

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 010 ALPINE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	159,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	0.00	36,950.65	36,950.65	128,049.35
	84002 SAS-Adult Education - Summary		477,868.00	0.00	36,950.65	349,818.65	128,049.35
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	57,549.45	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	0.00	3,955,836.41	8,305,053.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	22,027.06	22,027.06	22,027.06	79,035.94
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,546,404.77	0.00	0.00	0.00	2,546,404.77
84010 SAS-Title I Grants to LEA - Summary		18,923,000.86	22,027.06	4,035,412.92	16,297,560.15	2,625,440.71	
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	289,693.20	0.00	289,693.20	289,693.20	0.00
	23FTL 23FTL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	0.00	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	77,000.00	0.00
	24FTL 24FTL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	5,343,692.39	13,809,265.07	0.00
	25FTL 25FTL IDEA Flow-Through Formula FFY2025	7524/4524	13,804,679.09	0.00	0.00	0.00	13,804,679.09
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	5,000.00	0.00	0.00	0.00	5,000.00
	84027 SPED-IDEA Disabilities Educ Act - Summary		40,542,048.60	0.00	5,633,385.59	26,732,369.51	13,809,679.09
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary		0.00	0.00	155.00	930.00	-930.00	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	0.00	287,713.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	16,624.54	302,770.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	302,225.12	0.00	0.00	0.00	302,225.12
	84173 SPED-Preschool Special Educ IDEA - Summary		892,708.42	0.00	16,624.54	590,483.30	302,225.12
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	239,133.92	414,711.12	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	58,451.61	88,771.45	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	403,180.43	0.00	0.00	0.00	403,180.43
	25ELSA 25ELSA State Activities FFY2025	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary		25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	0.00	0.00	82,679.11
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,425,734.37	0.00	297,585.53	919,874.83	505,859.54
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	1,339,247.00	0.00	292,849.13	1,339,247.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	1,427,290.00	0.00	1,427,290.00	1,427,290.00	0.00
	S24ZSA S24ZSA Title IIA State Level Activities PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary		4,125,982.00	310.00	1,720,449.13	2,766,847.00	1,359,135.00	
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	39,872.42	545,434.16	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	126,271.43	126,271.43	536,454.93
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	675,349.67	0.00	0.00	0.00	675,349.67
	S24AAS S24AAS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary		1,883,510.19	0.00	166,143.85	671,945.59	1,211,564.60	
84424F T&L-Stronger Connections Grant Program	23AFTT 23AFTT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	84,950.31	168,802.76	124,270.74
84425 SSS-ARP Emergency Assistance to Non-Public Schools - Summary		22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	38,491.45	0.00	38,491.45	0.00
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	0.00	478,777.65	0.00
93243 SAS-AWARE - Summary		478,777.65	0.00	0.00	478,777.65	0.00	
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,085.00	1,085.00	-1,085.00
A&A A&A-Assessment & Accountability - Summary		0.00	0.00	1,395.00	1,395.00	-1,395.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,258,745.13	-1,258,745.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,529,405.82	7,438,733.82	-7,438,733.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	559,215.00	2,874,310.68	-2,874,310.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	232,563.65	1,316,191.98	-1,316,191.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	795,778.92	3,809,054.46	3,809,054.46	-3,809,054.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	325,495.26	1,610,267.88	1,610,267.88	-1,610,267.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	135,131.87	651,219.71	651,219.71	-651,219.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	1,256,406.05	8,391,726.52	29,587,885.00	-29,587,885.00	
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	20,089.19	0.00	0.00	20,089.19	0.00
BOARD BOARD-USBE Board - Summary		20,089.19	0.00	0.00	20,089.19	0.00	
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,531,878.19	-5,531,878.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	478,669.50	3,190,416.00	-3,190,416.00
CNP CNP - Child Nutrition Programs State Funding - Summary		0.00	478,669.50	3,190,416.00	8,722,294.19	-8,722,294.19	
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	287,500.00	0.00	0.00	287,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	31,165.40	31,165.40	218,834.60
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	1,100.00	1,580.00	1,580.00	-1,580.00
CTE CTE-Career & Technical Education - Summary		562,500.00	1,100.00	32,745.40	345,965.15	216,634.85	
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	33,898.85	169,932.22	-169,932.22
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	25,061.84	85,032.79	85,032.79	-85,032.79
	FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary		0.00	25,061.84	118,931.64	409,471.87	-409,471.87
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	145,575.00	0.00	145,575.00	145,575.00	0.00
	25POA 25POA ULEAD SFY2025		0.00	0.00	620.00	620.00	-620.00
ICP ICP-Indirect Cost Pool - Summary		145,575.00	0.00	146,195.00	146,195.00	-620.00	
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	0.00	466,379.95	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	23,314,019.62	1,942,834.97	17,485,514.72	17,485,514.72	5,828,504.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	271,363,413.36	22,409,166.28	205,327,814.54	205,327,814.54	66,035,598.82
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,920,160.00	-397,300.00	-1,920,160.00	-1,920,160.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	31,228,431.31	2,802,369.28	23,421,323.49	23,421,323.49	7,807,107.82
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	47,954,416.54	3,838,867.95	36,437,812.68	36,437,812.68	11,516,603.86
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,656,001.83	638,003.75	5,742,001.37	5,742,001.37	1,914,000.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,388,385.67	615,698.80	5,541,289.25	5,541,289.25	1,847,096.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	198,831.12	16,553.90	149,169.44	149,169.44	49,661.68
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	12,031,792.00	1,162,810.66	9,023,844.00	9,023,844.00	3,007,948.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	346,038.00	28,836.50	259,528.50	259,528.50	86,509.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,576,964.00	131,413.66	1,182,723.00	1,182,723.00	394,241.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	267,879.00	22,323.25	200,909.25	200,909.25	66,969.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	219,767.00	18,313.92	164,825.26	164,825.26	54,941.74
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	111,423.00	26,837.25	83,567.25	83,567.25	27,855.75
25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,672,681.00	141,779.75	1,254,510.75	1,254,510.75	418,170.25	
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,351,412.28	1,936,591.50	17,541,637.79	17,541,637.79	5,809,774.49	
25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	18,725.00	168,525.00	168,525.00	56,175.00	
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.74	82,269.81	740,428.30	740,428.30	246,809.44	
25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	357,351.34	0.00	357,351.34	357,351.34	0.00	

	25PPR 25PPR Students At-Risk Add-on	5344/3100	10,487,007.41	873,917.28	7,865,255.55	7,865,255.55	2,621,751.86
MSPB MSPB-Minimum School Programs Basic - Summary			439,668,552.21	36,110,013.51	331,027,871.48	331,878,831.47	107,789,720.74
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	101,491.03	0.00	70,725.82	101,491.03	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	493,404.97	0.00	0.00	493,404.97	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	7,945.85	71,512.60	18,803,684.40	23,837.54
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,429,189.48	0.00	0.00	3,429,189.48	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	1,371.19	12,340.71	21,930,656.58	4,113.56
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	12,329,725.59	794,143.80	9,947,294.20	9,947,294.20	2,382,431.39
	25PQB 25PQB To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	602,396.00	46,016.36	464,346.92	464,346.92	138,049.08
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	432,078.60	36,006.55	324,058.95	324,058.95	108,019.65
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	528,967.57	44,080.63	396,725.68	396,725.68	132,241.89
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,416,882.84	118,073.57	1,062,662.13	1,062,662.13	354,220.71
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	12,333,308.07	12,333,308.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	47,324,472.67	3,943,706.06	35,493,354.51	35,493,354.51	11,831,118.16
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	918,410.57	918,410.57	918,410.57	918,410.57	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	587,127.79	48,927.32	440,345.85	440,345.85	146,781.94
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	213,498.22	17,788.34	160,133.18	160,133.18	53,365.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	447,433.42	0.00	447,433.42	447,433.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,874,724.00	238,977.00	2,150,793.00	2,150,793.00	723,931.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	408,858.83	34,071.57	306,644.13	306,644.13	102,214.70
	25PUF 25PUF Youth in Care FY2025	5340/3300	3,082,410.00	0.00	3,082,410.00	3,082,410.00	0.00
	25PUJ 25PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	0.00	26,535.51	26,535.51	138,134.80
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	2,285,061.38	0.00	1,185,061.38	1,185,061.38	1,100,000.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	1,956,926.27	17,612,336.45	17,612,336.45	5,870,776.82
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	345,483.48	489,941.47	489,941.47	2,345,680.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			162,251,506.05	8,551,928.56	88,996,374.55	136,796,586.99	25,454,919.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	194,493.00	0.00	160.50	194,492.99	0.01
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	19,421.20	42,490.46	97,209.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,200.70	0.00	51,939.70	151,200.70	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	156,473.44	156,473.44	93,526.56
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	493,209.14	493,209.14	642,170.33
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	31,327.00	75,112.22	348,897.66
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,513.00	2,593.00	8,069.00	11,513.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5919/3400	919,941.08	0.00	919,941.08	919,941.08	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	8,172,667.82	0.00	8,172,667.82	8,172,667.82	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	1,149,000.00	42,000.00	1,149,000.00	1,149,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			12,597,904.95	44,593.00	11,002,208.88	11,366,100.85	1,231,804.10
SAS SAS-Student Advocacy Services							
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	100.50	-100.50
SBPR School Building Program							
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	461,981.47	38,498.48	346,496.11	346,496.11	115,495.36
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	917,212.23	76,434.35	687,909.17	687,909.17	229,303.06
SBPR School Building Program - Summary			1,379,193.70	114,932.81	1,034,395.28	1,034,395.28	344,798.42
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	61,462.98	134,832.15	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	356,000.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	466,509.00	0.00	63,755.65	150,229.73	316,279.27
	24DRNK 24DRNK Underage Drinking Prevention SFY2024	5672/3800	309,682.08	0.00	32,964.25	32,964.25	276,717.83
	25PKP 25PKP Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	101,132.53	101,132.53	140,637.47
	25SAST 25SAST School Safety SFY2025	5914/3800	264,000.00	0.00	128,635.86	128,635.86	135,364.14
	25SMH 25SMH School Mental Health SFY25	5608/3800	39,953.41	0.00	0.00	0.00	39,953.41
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	89,000.00	0.00	89,000.00	89,000.00	0.00
SSS SSS-Student Support Services - Summary			2,029,823.51	0.00	832,951.27	1,116,585.67	913,237.84
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	0.00	1,071,823.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	97,296.62	0.00	11,985.86	97,296.62	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	135,000.00	0.00	30,977.89	30,977.89	104,022.11
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	770,868.80	0.00	0.00	770,868.80	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	88,489.60	0.00	54,366.53	88,489.60	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	40,000.00	0.00	0.00	0.00	40,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	368,940.00	0.00	368,940.00	368,940.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,104.00	0.00	3,104.00	3,104.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	23,810.28	11,707.99	23,810.28	23,810.28	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,481,715.44	0.00	924,526.25	924,526.25	557,189.19
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			5,751,469.68	11,707.99	1,418,175.81	4,950,753.58	800,716.10
VBLPR Voted and Board Leeway Program							
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	13,856,884.02	1,116,888.08	10,506,219.80	10,506,219.80	3,350,664.22
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	7,328,271.23	590,533.20	5,556,671.61	5,556,671.61	1,771,599.62
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	2,220,262.23	183,448.56	1,669,916.57	1,669,916.57	550,345.66
	25PRB 25PRB Board Leeway SFY2025	5460/3600	8,736,592.17	708,043.37	6,612,462.05	6,612,462.05	2,124,130.12
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	6,958,267.73	569,336.50	5,250,258.23	5,250,258.23	1,708,009.50
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	13,458,006.71	1,121,500.56	10,093,505.04	10,093,505.04	3,364,501.67
VBLPR Voted and Board Leeway Program - Summary			52,558,284.09	4,289,750.57	39,689,033.30	39,689,033.30	12,869,250.79
010 ALPINE SCHOOL DISTRICT - Summary			746,046,093.42	50,906,500.59	497,912,569.10	615,081,483.93	130,964,609.49

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,503.62	0.00	0.00	0.00	12,503.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			12,503.62	0.00	0.00	0.00	12,503.62
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	0.00	186,756.66	7,840.22
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	0.00	153,115.94	153,115.94	49,512.07
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	215,982.59	0.00	0.00	0.00	215,982.59
84010 SAS-Title I Grants to LEA - Summary			613,207.48	0.00	153,115.94	339,872.60	273,334.88
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,728.91	0.00	0.00	0.00	34,728.91
84011 SAS-NCLB-Migrant Education - Summary			77,951.37	0.00	0.00	43,222.46	34,728.91
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	292,213.51	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	23,323.24	0.00	23,323.24	23,323.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	30,621.90	317,375.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	312,792.61	0.00	0.00	0.00	312,792.61
84027 SPED-IDEA Disabilities Educ Act - Summary			945,704.63	0.00	53,945.14	632,912.02	312,792.61
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	17,463.80	0.11
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	13,286.12	13,286.12	9,820.83
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	13,276.97	0.00	0.00	0.00	13,276.97
84173 SPED-Preschool Special Educ IDEA - Summary			53,847.83	0.00	13,286.12	30,749.92	23,097.91
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	153.87	41,751.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	45,226.00	45,226.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	44,030.00	0.00	0.00	0.00	44,030.00
84367 T&L-Improving Teacher Quality-State - Summary			131,007.00	0.00	45,379.87	86,977.00	44,030.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	16,477.29	0.00	0.00	0.00	16,477.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			43,346.87	0.00	0.00	26,869.58	16,477.29
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	500.00	500.00	500.00	-500.00
A&A A&A-Assessment & Accountability - Summary			0.00	500.00	500.00	500.00	-500.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	76,742.45	369,902.90	-369,902.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,250.22	77,237.22	-77,237.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	29,618.29	123,755.46	-123,755.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	33,185.80	166,113.02	166,113.02	-166,113.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,538.19	38,190.74	38,190.74	-38,190.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	10,419.78	54,419.55	54,419.55	-54,419.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	51,143.77	380,334.27	1,402,280.16	-1,402,280.16
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	44,513.34	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			44,513.34	0.00	44,513.34	44,513.34	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,667.25	75,624.00	75,624.00	-75,624.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,667.25	75,624.00	225,479.07	-225,479.07
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	0.00	80,886.40	0.00
CTE CTE-Career & Technical Education - Summary			80,886.40	0.00	0.00	80,886.40	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	104,285.32	5,714.68
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	104,285.32	5,714.68
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	0.00	12,121.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	455,143.24	37,928.61	341,357.43	341,357.43	113,785.81
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,883,129.82	322,440.31	2,961,318.89	2,961,318.89	921,810.93
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-67,719.00	-15,170.00	-67,719.00	-67,719.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,787,854.16	356,805.20	2,090,890.62	2,090,890.62	696,963.54
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	759,561.74	63,296.81	569,671.30	569,671.30	189,890.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,341.99	84,778.50	763,006.50	763,006.50	254,335.49
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	13,609.29	122,482.97	122,482.97	40,827.65
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	7,791.68	70,125.13	70,125.13	23,375.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,967.65	580.27	5,226.84	5,226.84	1,740.81
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	527,775.00	45,124.91	395,831.25	395,831.25	131,943.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,526.00	3,627.16	32,644.50	32,644.50	10,881.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,603.00	800.25	7,202.25	7,202.25	2,400.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,226.00	1,057.00	9,513.00	9,513.00	713.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,683.00	58.42	4,507.76	4,507.76	175.24
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,992.00	2,282.50	21,144.50	21,144.50	6,847.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	422,096.47	35,039.86	316,976.91	316,976.91	105,119.56
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	1,970.67	17,736.06	17,736.06	5,912.03
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,060.00	0.00	5,060.00	5,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	399,819.95	31,518.39	305,264.79	305,264.79	94,555.16
MSPB MSPB-Minimum School Programs Basic - Summary			10,612,302.90	995,412.33	7,989,094.20	8,005,407.20	2,606,895.70
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	265,467.67	22,122.30	199,100.75	199,100.75	66,366.92
	25POG 25POG Adult Education SFY2025	1609/3300	43,100.00	3,292.36	33,222.92	33,222.92	9,877.08
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	9613/3300	255,599.00	19,524.93	197,024.23	197,024.23	58,574.77
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,584.88	10,298.74	92,688.66	92,688.66	30,896.22
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,044,080.79	87,006.73	783,060.59	783,060.59	261,020.20
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,201.97	431.89	3,906.29	3,906.29	1,295.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,048.26	0.00	11,048.26	11,048.26	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	70,050.88	5,837.58	52,538.16	52,538.16	17,512.72
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,416.86	951.41	8,562.64	8,562.64	2,854.22
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	81,471.07	0.00	0.00	0.00	81,471.07
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	592,477.92	49,373.16	444,358.44	444,358.44	148,119.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	0.00	0.00	0.00	69,096.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,192,467.59	198,639.10	2,261,761.09	3,445,383.02	747,084.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,046.00	0.00	4,956.00	4,956.00	90.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	92,904.80	92,904.80	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	76,314.00	12,990.00	44,449.00	76,314.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	183,335.10	0.00	183,335.10	183,335.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			536,822.89	15,990.00	349,229.89	432,859.48	103,963.41
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	801.45	66.78	601.09	601.09	200.36
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	1,591.20	132.60	1,193.40	1,193.40	397.80
SBPR School Building Program - Summary			2,392.65	199.38	1,794.49	1,794.49	598.16

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,332.36	0.00	0.00	0.00	3,332.36
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			64,850.38	0.00	5,000.00	38,199.02	26,651.36
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,835.00	0.00	0.00	23,835.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	0.00	12,040.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,595.00	0.00	17,595.00	17,595.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	0.00	0.00	26,880.64
T&L T&L-Teaching & Learning - Summary			110,500.00	0.00	18,095.00	83,619.36	26,880.64
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	226,483.48	18,873.63	169,862.61	169,862.61	56,620.87
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	185,690.44	15,474.21	139,267.83	139,267.83	46,422.61
VBLPR Voted and Board Leeway Program - Summary			412,173.92	34,347.84	309,130.44	309,130.44	103,043.48
020 BEAVER CO SCHOOL DISTRICT - Summary			18,044,478.87	1,307,099.67	11,700,803.79	15,334,940.88	2,709,537.99

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	0.00	30,292.85	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	1,111,329.18	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	59,005.84	0.00	11,134.53	59,005.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	0.00	443,434.01	1,212,003.32	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	11,165.28	21,504.63	21,504.63	63,213.37
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,263,672.59	0.00	176,776.43	176,776.43	1,086,896.16
84010 SAS-Title I Grants to LEA - Summary			3,730,728.93	11,165.28	652,849.60	2,580,619.40	1,150,109.53
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	12,297.58	12,297.58	15,387.25
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	23,052.13	0.00	0.00	0.00	23,052.13
84011 SAS-NCLB-Migrant Education - Summary			50,736.96	0.00	12,297.58	12,297.58	38,439.38
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	2,569,628.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,567,582.24	0.00	924,492.87	924,492.87	1,643,089.37
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	5,000.00	0.00	0.00	0.00	5,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			7,540,827.22	0.00	924,492.87	5,892,737.85	1,648,089.37
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	73,031.35	216,537.32	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	0.00	91,392.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	335,094.01	0.00	150,119.09	150,119.09	184,974.92
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	467,636.99	674,785.00	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	80,560.00	0.00	0.00	0.00	80,560.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	713,459.00	0.00	13,102.08	13,102.08	700,356.92
84048 CTE-Career and Tech Education - Summary			2,773,954.33	0.00	703,889.51	1,808,062.49	965,891.84
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	0.00	0.00	128,993.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	128,970.96	0.00	96,716.66	96,716.66	32,254.30
84173 SPED-Preschool Special Educ IDEA - Summary			384,929.01	0.00	96,716.66	352,674.71	32,254.30
84190 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	4,357.93	0.00	0.00	0.00	4,357.93
84190 SAS-McKinney Vento Homeless Children - Summary			4,357.93	0.00	0.00	0.00	4,357.93
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	41,552.67	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,048.43	0.00	42,048.43	42,048.43	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			123,680.46	0.00	42,048.43	123,680.46	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	152,515.84	250,744.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	296,028.00	0.00	0.00	0.00	296,028.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary			792,111.00	0.00	152,515.84	499,683.00	292,428.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	6,019.61	93,178.68	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	98,557.58	0.00	42,146.07	42,146.07	56,411.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			265,021.60	0.00	48,165.68	208,610.09	56,411.51
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	17,890.12	35,967.43	86,621.15	8,778.85
84424F T&L-Stronger Connections Grant Program - Summary			95,400.00	17,890.12	35,967.43	86,621.15	8,778.85
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	1,054.27	0.00	1,054.27	1,054.27	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,054.27	0.00	1,054.27	1,054.27	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	33.30	603,954.72	-603,954.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	246,524.71	1,523,535.66	-1,523,535.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	71,832.99	484,898.91	-484,898.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,188.48	361,387.19	-361,387.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	156,104.97	763,000.14	763,000.14	-763,000.14
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	53,905.98	264,280.98	264,280.98	-264,280.98
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	39,660.80	194,640.70	194,640.70	-194,640.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	249,671.75	1,588,501.30	6,368,974.31	-6,368,974.31
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	79,273.50	494,285.25	494,285.25	-494,285.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	79,273.50	494,285.25	1,581,323.67	-1,581,323.67
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	327,206.56	0.00	0.00	327,206.56	0.00
	23PKW 23PKW Computer Science SFY2025	5677/3500	194,436.00	0.00	132,900.49	132,900.49	61,535.51
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			521,642.56	0.00	133,140.49	460,583.21	61,059.35
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	77,445.00	0.00	77,445.00	77,445.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			77,445.00	0.00	77,445.00	77,445.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	25,645.47	-25,645.47
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	0.00	119,734.26	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,609,748.08	3,004,812.34	2,707,311.06	2,707,311.06	902,437.02
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	39,109,426.40	3,204,868.18	29,571,102.84	29,571,102.84	9,538,323.56
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-205,217.00	-25,427.00	-205,217.00	-205,217.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	871,172.49	71,795.94	655,784.69	655,784.69	215,387.80
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,524,916.92	375,602.00	3,398,110.92	3,398,110.92	1,126,806.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,190,173.16	599,181.10	5,392,629.88	5,392,629.88	1,797,543.28
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,781.95	130,649.25	1,175,836.47	1,175,836.47	391,945.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	76,456.26	688,106.31	688,106.31	229,368.76
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,717.04	2,890.55	26,045.39	26,045.39	8,671.65
	25PPK 25PPK CTE ADM SFY2025	600X/3100	2,384,674.00	229,506.84	1,788,505.50	1,788,505.50	596,168.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	233,688.00	19,474.00	175,266.00	175,266.00	58,422.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	330,040.00	27,503.34	247,530.00	247,530.00	82,510.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	60,106.00	5,008.84	45,079.50	45,079.50	15,026.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	33,009.00	2,750.75	24,756.75	24,756.75	8,252.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,549.00	695.58	36,462.24	36,462.24	2,086.76
	25PPKF 25PPKF CTE Skill Certification Completion SFY2025	6000/3100	297,504.00	26,473.50	223,128.00	223,128.00	74,376.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,422,416.19	284,506.24	2,568,897.49	2,568,897.49	853,518.70
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	20,223.00	20,223.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	13,584.41	122,259.70	122,259.70	40,753.24
	25PPR 25PPR SPED Extended Yr Special Educators	1278/3100	98,373.66	0.00	98,373.66	98,373.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,320,915.07	191,045.56	1,747,778.41	1,747,778.41	573,136.66
MSPB MSPB-Minimum School Programs Basic - Summary			67,226,486.77	5,539,624.68	50,507,970.81	50,704,013.61	16,521,475.16
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	503,131.61	0.00	34,416.55	503,131.61	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	218,415.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	162,579.44	0.00	0.00	162,579.44	0.00
	24PUJ 24PUJ Teacher and Student Success Ad Program	5678/3500	3,354,978.92	0.00	0.00	3,354,978.92	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	5,694,014.16	474,501.18	4,270,510.62	4,270,510.62	1,423,503.54
	25POG 25POG Adult Education SFY2025	1609/3300	268,581.00	20,516.60	207,031.18	207,031.18	61,549.82
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	1,960.36	19,781.90	19,781.90	5,881.10
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	2,507.00	22,563.00	22,563.00	7,521.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,681.43	2,640.12	23,761.08	23,761.08	7,920.35
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,572.51	6,464.38	58,179.39	58,179.39	19,393.12

	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	262,212.88	21,851.08	196,659.66	196,659.66	65,553.22
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	1,966,054.02	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,825,020.04	652,085.01	5,868,765.03	5,868,765.03	1,956,255.01
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	5,961.02	5,961.02	5,961.02	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,223.94	11,268.66	101,417.95	101,417.95	33,805.99
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	32,272.41	2,685.68	24,215.35	24,215.35	8,057.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	55,659.07	0.00	55,659.07	55,659.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	126,000.00	10,500.00	94,500.00	94,500.00	31,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	74,648.70	6,220.73	55,986.52	55,986.52	18,662.18
	25PUF 25PUF Youth in Care FY2025	5340/3300	551,716.00	0.00	551,716.00	551,716.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	0.00	144,933.00	144,933.00	222,436.69
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,622,092.77	301,841.06	2,716,569.57	2,716,569.57	905,523.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	0.00	383,243.51	383,243.51	48,800.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			28,676,485.16	1,521,002.88	16,801,924.42	23,859,122.19	4,816,362.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	79,031.00	0.00	0.00	79,031.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	34,567.71	0.00	10,609.27	34,567.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	34,948.82	186,064.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	257,751.02	317,509.13	307,454.15
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,044.00	1,044.00	5,054.00	24,044.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	6,312.21	6,312.21	179,751.79
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	167,213.93	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,367,136.77	0.00	1,367,136.77	1,367,136.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	87,000.00	9,000.00	87,000.00	87,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,756,084.69	10,044.00	1,936,026.02	2,268,878.75	487,205.94
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	10,990.44	118,219.92	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			118,219.92	0.00	10,990.44	118,439.92	-220.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	11,526.90	103,742.06	103,742.06	34,580.68
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	13,710.64	123,395.70	123,395.70	41,131.90
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	47,171.34	3,930.95	35,378.50	35,378.50	11,792.84
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	93,653.39	7,804.45	70,240.05	70,240.05	23,413.34
SBPR School Building Program - Summary			443,675.07	36,972.94	332,756.31	332,756.31	110,918.76
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,360.50	0.00	0.00	0.00	110,360.50
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	84,000.00	172,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	36,049.00	0.00	0.00	0.00	36,049.00
	25SAST 25SAST School Safety SFY2025	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,161.94	0.00	0.00	0.00	27,161.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			465,454.21	0.00	105,000.00	227,597.05	237,857.16
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	193,940.06	0.00	0.00	193,940.06	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJUB 20PJUB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	0.00	90,865.00	0.00
	24PJUB 24PJUB STEM Endorsement Center Grants SFY2024	5644/3800	17,321.17	0.00	15,881.17	17,321.17	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	6,240.00	0.00	3,624.00	3,624.00	2,616.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	58,245.00	0.00	58,245.00	58,245.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,014.00	0.00	3,014.00	3,014.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	222,867.20	0.00	155,831.75	155,831.75	67,035.45
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			918,059.98	0.00	236,595.92	719,004.35	199,055.63
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	887,478.17	70,818.54	675,022.53	675,022.53	212,455.64
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	472,575.89	37,710.38	359,444.77	359,444.77	113,131.12
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,110,604.83	91,750.06	835,354.63	835,354.63	275,250.20
	25PRB 25PRB Board Leeway SFY2025	5460/3600	130,390.91	8,857.40	103,818.69	103,818.69	26,572.22
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	68,559.55	4,657.22	54,587.87	54,587.87	13,971.68
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,088,787.39	249,925.62	2,339,010.51	2,339,010.51	749,776.88
VBLPR Voted and Board Leeway Program - Summary			5,758,396.74	463,719.22	4,367,239.00	4,367,239.00	1,391,157.74
030 BOX ELDER CO SCHOOL DISTRICT - Summary			122,753,046.66	7,929,364.37	79,261,872.63	102,707,356.69	20,045,689.97

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **00DISTRICT**

Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	0.00	1,478,962.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	0.00	802,297.62	1,479,171.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,643,200.34	0.00	412,892.93	412,892.93	1,230,307.41
	84010 SAS-Title I Grants to LEA - Summary		4,601,334.43	0.00	1,215,190.55	3,371,027.02	1,230,307.41
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	11,996.13	11,996.13	16,818.85
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary		63,371.64	0.00	11,996.13	11,996.13	51,375.51	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	0.00	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	4,252.74	0.00	0.00	4,252.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	3,618,563.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	3,549,603.11	1,977,063.36	1,977,063.36	1,977,063.36	1,572,539.75
84027 SPED-IDEA Disabilities Educ Act - Summary		10,528,493.68	1,977,063.36	1,977,063.36	8,955,953.93	1,572,539.75	
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary		0.00	0.00	120.00	310.00	-310.00	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	0.00	141,517.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	144,600.48	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	143,602.73	0.00	0.00	0.00	143,602.73
84173 SPED-Preschool Special Educ IDEA - Summary		429,720.61	0.00	0.00	286,117.88	143,602.73	
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	0.00	0.00	0.00	2,722.38
84196 SAS-McKinney Vento Homeless Children - Summary		2,722.38	0.00	0.00	0.00	2,722.38	
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	126,502.89	0.00	40,241.70	126,502.89	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	15,427.72	86,261.19	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	0.00	39,481.02	39,481.02	46,780.17
84287 SAS-After School 21st Cnt.Learning Center - Summary		299,025.27	0.00	95,150.44	252,245.10	46,780.17	
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	65,151.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	49,024.05	73,851.07	21,874.61
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,392.67	0.00	0.00	0.00	94,392.67
84365 SAS-English Language Acq-Formula-Title III - Summary		255,270.18	0.00	49,024.05	139,002.90	116,267.28	
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	1,695.99	361,712.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	338,890.00	0.00	179,178.73	179,178.73	159,711.27
84367 T&L-Improving Teacher Quality-State - Summary		S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	3,530.00	-3,530.00
		1,004,493.00	0.00	180,874.72	846,811.73	157,681.27	
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	91,610.96	0.00	63,891.90	91,610.96	0.00
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	11,889.48	11,889.48	112,113.20
	25AAFT 25AAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	120,283.12	0.00	0.00	0.00	120,283.12
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary		335,896.76	0.00	75,781.38	103,690.44	232,206.32	
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	142,467.43	185,028.24	3,621.76
84424F T&L-Stronger Connections Grant Program - Summary		188,650.00	0.00	142,467.43	185,028.24	3,621.76	
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	398,677.17	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	44,196.13	361,821.69	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary		760,498.86	0.00	44,196.13	760,498.86	0.00	
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	0.00	345,530.71	0.00
93243 SAS-AWARE - Summary		345,530.71	0.00	0.00	345,530.71	0.00	
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	1,140.00	1,140.00	1,140.00	-1,140.00
A&A A&A-Assessment & Accountability - Summary		0.00	1,140.00	1,140.00	1,140.00	-1,140.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	222,898.02	-222,898.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	850.33	34,803.27	-34,803.27
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	359,234.90	2,065,383.05	-2,065,383.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	122,411.73	739,955.25	-739,955.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	40,773.56	254,204.94	-254,204.94
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	988.79	4,144.86	4,144.86	-4,144.86
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	204,810.10	1,020,791.73	1,020,791.73	-1,020,791.73
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	78,891.39	400,053.18	400,053.18	-400,053.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	24,701.12	127,987.50	127,987.50	-127,987.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	309,391.40	2,076,247.79	7,800,439.54	-7,800,439.54	
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,130.75	1,633,481.99	-1,633,481.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	116,016.75	763,200.00	763,200.00	-763,200.00
CNP CNP - Child Nutrition Programs State Funding - Summary		0.00	116,016.75	768,330.75	2,396,681.99	-2,396,681.99	
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	357,647.99	0.00	0.00	357,647.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	0.00	15,942.99	15,942.99	81,111.01
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	240.00	720.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary		454,701.99	240.00	16,662.99	374,381.66	80,320.33	
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	0.00	120,261.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	163,904.90	0.00	0.00	163,904.90	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,973,811.16	414,484.27	3,730,358.37	3,730,358.37	1,243,452.79
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	66,643,170.63	5,479,860.76	50,293,556.36	50,293,556.36	16,349,614.27
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-287,664.00	-26,569.00	-287,664.00	-287,664.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,809,286.66	650,773.89	5,856,965.00	5,856,965.00	1,952,321.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,822,889.37	897,117.80	8,131,535.96	8,131,535.96	2,691,353.41
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,021.14	227,003.04	2,043,015.85	2,043,015.85	681,005.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	128,147.66	1,153,328.94	1,153,328.94	384,442.96
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	51,951.06	4,325.37	38,974.94	38,974.94	12,976.12
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	3,323,043.00	317,314.91	2,492,282.25	2,492,282.25	830,760.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	208,971.00	208,971.00	69,657.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	454,535.00	37,877.92	340,901.26	340,901.26	113,633.74
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	78,574.00	6,547.84	58,930.50	58,930.50	19,643.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	51,111.00	4,259.25	38,333.25	38,333.25	12,777.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	44,967.00	-3,420.34	44,967.00	44,967.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	482,801.00	43,018.09	362,100.75	362,100.75	120,700.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,406,479.61	449,750.90	4,057,226.93	4,057,226.93	1,349,252.68
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	7,864.50	70,780.50	70,780.50	23,593.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	20,797.24	187,175.13	187,175.13	62,391.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	128,655.90	0.00	128,655.90	128,655.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,277,418.03	273,118.17	2,458,063.53	2,458,063.53	819,354.50
MSPB MSPB-Minimum School Programs Basic - Summary		108,429,557.62	8,955,491.27	81,408,459.42	81,692,625.75	26,736,931.87	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	147,181.68	0.00	0.00	102,201.00	44,980.68
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	0.00	0.00	555,871.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	0.00	0.00	5,288,740.11	0.00
25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,751,317.54	645,943.12	5,813,488.16	5,813,488.16	1,937,829.38	
25POG 25POG Adult Education SFY2025	1609/3300	147,453.00	11,263.77	11,661.69	11,661.69	33,791.31	

	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300		16,257.00	1,241.85	12,531.43	12,531.43	3,725.57
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300		76,093.38	6,341.12	57,070.04	57,070.04	19,023.34
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300		122,614.92	10,217.91	91,961.19	91,961.19	30,653.73
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300		615,504.17	51,292.01	461,628.12	461,628.12	153,876.05
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500		3,032,100.66	0.00	3,032,100.66	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400		11,754,173.04	979,514.42	8,815,629.78	8,815,629.78	2,938,543.26
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400		46,323.07	46,323.07	46,323.07	46,323.07	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500		690,326.79	57,527.23	517,745.09	517,745.09	172,581.70
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200		51,346.57	4,278.12	38,512.23	38,512.23	12,834.34
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400		97,339.85	0.00	97,339.85	97,339.85	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500		702,000.00	58,500.00	526,500.00	526,500.00	175,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400		99,677.97	8,306.50	74,758.49	74,758.49	24,919.48
	25PUF 25PUF Youth in Care FY2025	5340/3300		155,529.00	0.00	155,529.00	155,529.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500		566,598.68	0.00	181,268.00	181,268.00	385,330.68
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500		5,650,169.93	470,847.49	4,237,627.44	4,237,627.44	1,412,542.49
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500		681,751.95	0.00	54,140.28	54,140.28	627,611.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				43,425,281.74	2,351,596.61	24,327,814.52	35,451,538.06	7,973,743.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800		672,383.00	0.00	6,279.12	647,926.37	24,456.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500		161,244.00	0.00	25,933.96	43,141.01	118,102.99
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800		60,007.85	0.00	37,799.85	60,007.85	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500		171,628.20	0.00	132,777.26	151,744.00	19,884.20
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800		3,382,845.08	762,702.00	1,613,700.04	2,256,448.69	1,126,396.39
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500		151,744.00	0.00	7,603.05	7,603.05	144,140.95
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800		575,850.00	0.00	0.00	0.00	575,850.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800		250,000.00	0.00	55,669.34	55,669.34	194,330.66
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400		234,764.40	0.00	234,764.40	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400		1,997,386.62	0.00	1,997,386.62	1,997,386.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800		108,106.46	0.00	0.00	0.00	108,106.46
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800		462,000.00	12,000.00	462,000.00	462,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				8,227,959.61	774,702.00	4,573,913.64	5,916,691.33	2,311,268.28
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800		193,703.72	0.00	0.00	0.00	193,703.72
SAS SAS-Student Advocacy Services - Summary				193,703.72	0.00	0.00	0.00	193,703.72
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700		1,841,179.48	153,431.63	1,380,884.61	1,380,884.61	460,294.87
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700		2,189,985.82	182,498.82	1,642,489.38	1,642,489.38	547,496.44
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700		116,096.45	9,674.70	87,072.33	87,072.33	29,024.12
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700		230,496.46	19,208.04	172,872.35	172,872.35	57,624.11
SBPR School Building Program - Summary				4,377,758.21	364,813.19	3,283,316.67	3,283,316.67	1,094,439.54
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800		112,363.20	0.00	99,104.34	112,363.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800		33,530.71	0.00	25,000.00	33,530.71	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		200,000.00	0.00	100,000.00	200,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800		30,503.00	0.00	0.00	0.00	30,503.00
	25SAST 25SAST School Safety SFY2025	5914/3800		75,000.00	0.00	32,478.53	32,478.53	42,521.47
	25SMH 25SMH School Mental Health SFY25	5608/3800		43,779.94	0.00	0.00	0.00	43,779.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800		4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary				524,462.57	0.00	256,582.87	403,372.44	121,090.13
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800		4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800		0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800		9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800		332,217.00	0.00	0.00	332,217.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800		132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800		87,716.63	0.00	0.00	87,716.63	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800		78,143.41	0.00	0.00	78,143.41	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800		312,226.00	0.00	0.00	312,226.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800		21,440.17	0.00	18,819.17	21,440.17	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990		10,000.00	0.00	6,512.72	6,512.72	3,487.28
	25DRED 25DRED Drivers Ed SFY2025	5610/3800		101,665.00	0.00	101,665.00	101,665.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800		4,100.00	350.00	4,100.00	4,100.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800		339,267.20	0.00	3,000.00	3,000.00	336,267.20
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800		0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800		724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800		0.00	0.00	0.00	359.04	-359.04
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800		0.00	260.00	510.00	510.00	-510.00
T&L T&L-Teaching & Learning - Summary				1,434,178.49	610.00	134,606.89	1,097,112.13	337,066.36
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600		9,024,239.63	752,019.98	6,768,179.87	6,768,179.87	2,256,059.96
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600		4,805,344.33	400,445.36	3,604,008.25	3,604,008.25	1,201,336.08
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600		4,712,035.52	392,699.62	3,534,026.64	3,534,026.64	1,178,008.88
	25PRB 25PRB Board Leeway SFY2025	5460/3600		723,189.32	52,202.32	566,582.34	566,582.34	156,606.98
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600		380,253.03	27,447.99	297,909.07	297,909.07	82,343.96
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600		1,178,008.88	98,167.40	883,506.66	883,506.66	294,502.22
VBLPR Voted and Board Leeway Program - Summary				20,823,070.91	1,722,952.67	15,654,212.83	15,654,212.83	5,168,858.08
040 CACHE CO SCHOOL DISTRICT - Summary				206,705,682.38	16,574,017.25	136,293,154.56	169,329,727.34	37,375,955.04

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 050 CARBON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,003.65	0.00	0.00	12,003.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			12,003.65	0.00	0.00	12,003.65	0.00
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	0.00	719,104.89	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	758,789.51	0.00	0.00	758,789.51	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	790,738.23	0.00	366,681.79	366,681.79	424,056.44
84010 SAS-Title I Grants to LEA - Summary			2,268,632.63	0.00	366,681.79	1,844,576.19	424,056.44
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	0.00	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	115,508.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	882,227.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	848,127.76	0.00	305,488.04	305,488.04	542,639.72
84027 SPED-IDEA Disabilities Educ Act - Summary			2,677,288.39	0.00	305,488.04	2,134,648.67	542,639.72
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	0.00	47,007.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	47,625.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	47,125.18	0.00	0.00	0.00	47,125.18
84173 SPED-Preschool Special Educ IDEA - Summary			141,757.71	0.00	0.00	94,632.53	47,125.18
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	32,881.57	32,881.57	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,221.48	0.00	0.00	0.00	42,221.48
84365 SAS-English Language Acq-Formula-Title III - Summary			107,861.97	0.00	32,881.57	65,640.49	42,221.48
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	132,071.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	132,615.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	133,475.00	0.00	0.00	0.00	133,475.00
84367 T&L-Improving Teacher Quality-State - Summary			398,161.00	0.00	0.00	264,686.00	133,475.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	0.00	47,457.41	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	60,292.88	60,292.88	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			107,750.29	0.00	60,292.88	107,750.29	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,034.89	0.00	0.00	0.00	1,034.89
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,034.89	0.00	0.00	0.00	1,034.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	232,389.10	-232,389.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	11,833.26	-11,833.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	190,212.79	762,672.39	-762,672.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	35,315.90	156,298.90	-156,298.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	88,340.81	318,426.48	-318,426.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	70,272.14	329,374.55	329,374.55	-329,374.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	16,511.62	78,578.33	78,578.33	-78,578.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	26,570.71	126,209.02	126,209.02	-126,209.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	113,354.47	848,031.40	2,901,835.99	-2,901,835.99
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	3,312.00	324,003.23	-324,003.23
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,365.50	159,218.25	159,218.25	-159,218.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	23,365.50	162,530.25	483,221.48	-483,221.48
EQUIP CNP-Equipment Grant-10.579	23EQUIP2 23EQUIP2 Equipment Grant FFY2023	8079/4560	34,659.00	0.00	0.00	0.00	34,659.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,659.00	0.00	0.00	0.00	34,659.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	0.00	39,629.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	12,418.47	94,428.49	-94,428.49
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	11,372.06	48,245.32	48,245.32	-48,245.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			18,606.71	11,372.06	60,663.79	182,503.24	-163,896.53
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	106,576.48	0.00	0.00	106,576.48	0.00
ICP ICP-Indirect Cost Pool - Summary			106,576.48	0.00	0.00	106,576.48	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	0.00	46,810.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,056,639.88	88,053.33	792,479.91	792,479.91	264,159.97
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,899,570.58	832,691.64	7,478,886.68	7,478,886.68	2,420,683.90
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-109,871.00	-25,797.00	-109,871.00	-109,871.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,164,972.90	238,891.19	873,729.68	873,729.68	291,243.22
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,254,709.98	104,559.17	941,032.48	941,032.48	313,677.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,823,007.52	235,250.62	2,117,255.64	2,117,255.64	705,751.88
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.93	51,170.96	460,535.95	460,535.95	153,511.98
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	18,976.74	170,790.73	170,790.73	56,930.24
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,797.98	1,148.93	10,351.20	10,351.20	3,446.78
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	491,783.00	46,287.91	368,837.25	368,837.25	122,945.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	95,141.00	7,928.42	71,355.76	71,355.76	23,785.24
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,799.00	1,899.92	17,099.26	17,099.26	5,699.74
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,441.00	1,203.42	10,830.76	10,830.76	3,610.24
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,897.00	1,168.75	2,922.75	2,922.75	974.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	19,211.00	1,712.25	14,408.25	14,408.25	4,802.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	915,219.51	76,268.29	686,414.63	686,414.63	228,804.88
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	4,829.32	43,463.89	43,463.89	14,487.96
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,690.00	0.00	27,690.00	27,690.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	903,249.06	75,270.76	677,436.80	677,436.80	225,812.26
MSPB MSPB-Minimum School Programs Basic - Summary			19,581,509.16	1,763,387.12	14,672,503.12	14,735,963.12	4,845,946.04
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,759.64	0.00	0.00	85,475.00	17,284.64
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,384,035.31	115,336.28	1,038,026.49	1,038,026.49	346,008.82
	25PQG 25PQG Adult Education SFY2025	1609/3300	107,818.00	8,236.10	83,109.72	83,109.72	24,708.28
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,010.75	584.23	5,258.06	5,258.06	1,752.69
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,413.82	1,701.15	15,310.36	15,310.36	5,103.46
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	102,492.36	8,541.03	76,869.27	76,869.27	25,623.09
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,385,300.91	198,775.08	1,788,975.69	1,788,975.69	596,325.22
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	44,499.00	44,499.00	44,499.00	44,499.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,361.54	779.99	7,021.57	7,021.57	2,339.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,972.83	0.00	19,972.83	19,972.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5668/3400	20,638.17	1,719.84	15,478.63	15,478.63	5,159.54
	25PUF 25PUF Youth in Care FY2025	5340/3300	496,495.00	0.00	496,495.00	496,495.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,738.35	0.00	85,395.97	85,395.97	41,342.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,065,036.45	88,753.04	798,777.35	798,777.35	266,259.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	0.00	0.00	0.00	130,443.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,664,620.48	468,925.74	5,153,659.03	7,202,269.33	1,462,351.15
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
PECP PECP-Public Education Capital Projects - Summary			1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	43,830.46	43,830.46	565,031.27
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	408,927.26	0.00	408,927.26	408,927.26	0.00

	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	117,292.00	0.00	0.00	0.00	117,292.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	3,000.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,382,288.83	3,000.00	2,332,407.39	2,449,965.56	932,323.27
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	36,000.00	72,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			95,972.02	0.00	45,000.00	93,199.02	2,773.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	0.00	90,026.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	0.00	26,729.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	15,075.00	0.00	15,075.00	15,075.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	54,071.68	0.00	0.00	0.00	54,071.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			241,445.68	0.00	15,575.00	186,253.00	55,192.68
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	529,181.15	44,098.43	396,885.87	396,885.87	132,295.28
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	281,785.24	23,482.11	211,338.93	211,338.93	70,446.31
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	614,257.00	51,188.09	460,692.75	460,692.75	153,564.25
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	451,002.44	37,583.54	338,251.84	338,251.84	112,750.60
VBLPR Voted and Board Leeway Program - Summary			1,876,225.83	156,352.17	1,407,169.39	1,407,169.39	469,056.44
050 CARBON CO SCHOOL DISTRICT - Summary			41,541,394.72	2,539,757.06	27,287,883.65	36,097,494.43	5,443,900.29

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,082.24	0.00	4,036.50	5,048.25	1,033.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,082.24	0.00	4,036.50	5,048.25	1,033.99
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	19,530.41	19,530.41	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,990.43	0.00	0.00	0.00	19,990.43
84010 SAS-Title I Grants to LEA - Summary			39,520.84	0.00	19,530.41	19,530.41	19,990.43
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	34,709.23	34,709.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	33,290.40	33,290.40	3,195.83
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,940.69	0.00	0.00	0.00	35,940.69
84027 SPED-IDEA Disabilities Educ Act - Summary			107,136.15	0.00	67,999.63	67,999.63	39,136.52
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	1,846.28	1,846.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,838.33	0.00	0.00	0.00	1,838.33
84173 SPED-Preschool Special Educ IDEA - Summary			5,511.72	0.00	1,846.28	3,673.39	1,838.33
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	3,937.00	3,937.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,292.00	0.00	0.00	0.00	3,292.00
84367 T&L-Improving Teacher Quality-State - Summary			10,938.00	0.00	3,937.00	7,646.00	3,292.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,071.97	13,334.27	-13,334.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,315.80	7,770.36	-7,770.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	343.89	1,824.23	-1,824.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,222.66	6,274.91	6,274.91	-6,274.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	811.41	3,951.99	3,951.99	-3,951.99
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	224.67	1,126.74	1,126.74	-1,126.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,258.74	15,085.30	58,231.86	-68,231.86
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,193.25	7,746.75	7,746.75	-7,746.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,193.25	7,746.75	24,541.72	-24,541.72
CTE CTE-Career & Technical Education	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	586.58	0.00	0.00	0.00	586.58
CTE CTE-Career & Technical Education - Summary			586.58	0.00	0.00	0.00	586.58
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	48,984.60	4,082.05	36,738.45	36,738.45	12,246.15
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	30,817.55	0.00	30,817.55	30,817.55	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,669,899.76	137,377.38	1,261,982.60	1,261,982.60	407,917.16
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,551.89	14,962.66	134,663.93	134,663.93	44,887.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	128,899.60	10,741.64	96,674.70	96,674.70	32,224.90
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.36	4,899.32	4,899.32	1,633.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	540.94	4,868.49	4,868.49	1,622.84
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,780.12	231.64	2,085.22	2,085.22	694.90
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	193,004.00	16,946.34	144,753.00	144,753.00	48,251.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,464.00	372.00	3,348.00	3,348.00	1,116.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,531.00	-1,405.00	2,531.00	2,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,204.00	321.58	3,239.24	3,239.24	964.76
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,662.27	3,971.86	35,746.71	35,746.71	11,915.56
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	218.10	1,962.90	1,962.90	654.28
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,237.00	0.00	1,237.00	1,237.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	43,816.50	3,604.56	33,002.80	33,002.80	10,813.70
MSPB MSPB-Minimum School Programs Basic - Summary			2,415,963.22	196,049.27	1,830,403.41	1,830,403.41	585,559.81
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,616.51	0.00	0.00	38,616.51	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	933.00	0.00	0.00	933.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	157,378.22	13,114.85	118,033.66	118,033.66	39,344.56
	25POG 25POG Adult Education SFY2025	1609/3300	22,185.00	1,694.68	17,100.94	17,100.94	5,084.06
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	980.62	81.72	735.47	735.47	245.15
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	10,329.11	860.76	7,746.84	7,746.84	2,582.27
	25POM 25POM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	253,381.92	253,381.92	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	231,408.02	18,713.06	175,268.86	175,268.86	56,139.16
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,285.92	107.14	964.49	964.49	321.43
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,589.79	0.00	2,589.79	2,589.79	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.14	2,305.33	2,305.33	768.44
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	47,295.59	0.00	0.00	0.00	47,295.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	145,313.87	12,109.49	108,985.41	108,985.41	36,328.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,872.75	0.00	0.00	0.00	30,872.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,212,145.15	46,937.84	687,112.71	993,163.28	218,981.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	6,372.35	341,227.21	99,107.79
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,078.60	0.00	41,078.60	41,078.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			506,117.31	0.00	51,703.66	394,089.52	112,027.79
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.06	17,127.61	17,127.61	5,709.20
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	20,372.40	20,372.40	6,790.79
SBPR School Building Program - Summary			50,000.00	4,166.66	37,500.01	37,500.01	12,499.99
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			40,066.34	0.00	15,000.00	31,066.34	9,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	126.00	0.00	0.00	0.00	126.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,005.00	0.00	1,005.00	1,005.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	0.00	0.00	0.00	2,917.76
T&L T&L-Teaching & Learning - Summary			36,024.76	0.00	1,005.00	32,981.00	3,043.76
060 DAGGETT CO SCHOOL DISTRICT - Summary			4,440,092.31	250,605.76	2,742,906.66	3,505,967.18	934,125.13

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 070 DAVIS CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	218,116.70	366,725.70	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			366,725.70	0.00	218,116.70	366,725.70	0.00
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	227,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	227,525.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	103,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	0.00	81,402.52	81,402.52	154,162.48
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	0.00	69,212.10	69,212.10	166,897.90
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	0.00	29,913.80	29,913.80	76,971.20
	84002 SAS-Adult Education - Summary			1,552,896.00	0.00	180,528.42	1,154,864.42
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	2,189,908.89	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	1,041,865.66	2,179,251.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,474,984.72	0.00	1,660,529.72	1,660,529.72	4,814,455.00
84010 SAS-Title I Grants to LEA - Summary			11,081,025.58	0.00	2,702,395.38	6,029,690.33	5,051,335.25
84013 SAS-Title I Neglected and Delinquent - Summary	24NDT 24NDT Transition FFY2024	7840/4800	38,000.00	0.00	0.00	0.00	38,000.00
			38,000.00	0.00	0.00	0.00	38,000.00
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	230,993.30	0.00	230,993.30	230,993.30	0.00
	23FTLF 23FTLF IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	0.00	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	56,592.59	0.00	0.00	56,592.59	0.00
	24FTLF 24FTLF IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	1,660,046.09	12,473,840.35	0.00
	25FTLF 25FTLF IDEA Flow-Through Formula FFY2025	7524/4524	12,386,322.21	7,406,402.94	7,406,402.94	7,406,402.94	4,979,919.27
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
			36,896,636.89	7,406,402.94	9,297,442.33	31,906,717.62	4,989,919.27
84027 SPED-IDEA Disabilities Educ Act - Summary	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24PHE 24PHE CTE Formula Reserve	VAR/4553	26,342.82	0.00	0.00	0.00	26,342.82
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	739,348.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	817,759.00	343,643.25	343,643.25	343,643.25	474,115.75
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	240.00	1,510.00	1,510.00	-1,510.00
			2,314,907.82	343,883.25	345,153.25	1,816,714.25	498,193.57
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	0.00	331,813.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	0.00	0.00	339,916.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	338,671.55	0.00	0.00	0.00	338,671.55
84173 SPED-Preschool Special Educ IDEA - Summary			1,010,401.47	0.00	0.00	671,729.92	338,671.55
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	63,326.21	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	0.00	56,853.51	56,853.51	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			168,011.19	0.00	56,853.51	168,011.19	0.00
84287 SAS-After School 21st Cnt Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	188,353.68	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	0.00	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	228,615.73	334,670.45	115,601.68
	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	437,703.68	0.00	0.00	0.00	437,703.68
			1,520,919.83	0.00	228,615.73	967,614.47	553,305.36
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	0.00	0.00	44,270.00	13,339.53
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	38,138.56	0.00	0.00	0.00	38,138.56
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			130,018.09	0.00	0.00	78,540.00	51,478.09
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	248,886.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	0.00	108,721.69	108,721.69	140,108.11
84365 SAS-English Language Acq-Formula-Title III - Summary			747,617.78	0.00	108,721.69	607,509.67	140,108.11
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	61,641.99	1,161,676.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	136,500.00	0.00	0.00	135,000.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,313,671.00	558,418.31	558,418.31	558,418.31	755,252.69
	252SA 252SA Title IIA State Level Activities FY2025	7860/4800	180,000.00	0.00	0.00	0.00	180,000.00
			4,062,646.00	558,418.31	620,060.30	3,125,893.31	936,752.69
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	114,154.58	423,338.79	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	177,212.20	0.00	0.00	0.00	177,212.20
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			784,162.48	0.00	114,154.58	423,733.79	360,428.69
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	0.00	75,430.15	105,426.86
84424F T&L-Stronger Connections Grant Program - Summary			180,857.01	0.00	0.00	75,430.15	105,426.86
84425U SSS- American Rescue Plan Act of 2021	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	133,252.05	136,685.13	13,148.7
84425U SSS- American Rescue Plan Act of 2021 - Summary			150,000.00	0.00	133,252.05	136,685.13	13,148.7
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	8,445.00	0.00	0.00	8,445.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	620.00	620.00	620.00	-620.00
A&A A&A-Assessment & Accountability - Summary			8,445.00	620.00	620.00	9,065.00	-620.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-124.81	7,085.34	-7,085.34
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-4.25	3,743,921.31	-3,743,921.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,235,701.14	-1,235,701.14
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,109.31	4,323.39	-4,323.39
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	40,804.73	321,415.23	-321,415.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,326,643.50	6,598,349.85	-6,598,349.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	488,912.93	2,466,825.57	-2,466,825.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	239,295.26	1,323,061.64	-1,323,061.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	89,530.30	217,021.27	217,021.27	-217,021.27
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	672,856.38	3,107,969.22	3,107,969.22	-3,107,969.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	280,595.88	1,323,758.04	1,323,758.04	-1,323,758.04
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	151,887.04	698,474.94	698,474.94	-698,474.94
			0.00	1,194,869.60	7,425,860.14	27,068,354.76	-27,068,354.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,194,869.60	7,425,860.14	27,068,354.76	-27,068,354.76
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			197,059.25	0.00	0.00	197,059.25	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,763.30	22,240.98	-22,240.98
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	6,063.00	14,696.70	14,696.70	-14,696.70
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	6,063.00	17,460.00	61,756.68	-61,756.68
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	-2.40	4,954,435.90	-4,954,435.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	412,641.00	2,636,278.25	2,636,278.25	-2,636,278.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	412,641.00	2,636,275.85	7,590,714.15	-7,590,714.15
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26</				

	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	550.00	550.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			618,104.26	550.00	127,527.44	496,807.70	121,296.56
FFVP CNP-Fresh Fruit & Vegetable-10.582			23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	0.00
			24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	56,940.00
			25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	37,041.13	157,428.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			29,075.75	37,041.13	214,368.09	676,752.31	-647,676.56
MSPB MSPB-Minimum School Programs Basic			22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	0.00
			23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	0.00	0.00
			25PPA 25PPA Kindergarten SFY2025	VAR/3005	18,591,080.81	1,549,256.73	13,943,310.60
			25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	233,977,241.01	19,204,641.12	176,475,931.67
			25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	109,848.00	11,112.00	109,848.00
			25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-411,787.00	-37,538.00	-411,787.00
			25PPD 25PPD Professional Staff SFY2025	VAR/3020	29,139,212.27	2,428,267.69	21,854,409.21
			25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,577,532.90	3,701,024.76	33,474,458.60
			25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,288.04	466,526.65	4,198,716.03
			25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	330,677.26	2,976,095.34
			25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	194,122.47	16,161.88	145,636.85
			25PPK 25PPK CTE ADM SFY2025	6XXX/3100	10,832,544.00	1,043,080.66	8,124,408.00
			25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00
			25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,542,437.00	128,536.42	1,156,827.76
			25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	233,504.00	19,458.66	175,128.00
			25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	210,417.00	17,534.75	157,812.75
			25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	123,303.00	23,725.25	92,477.25
			25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,374,176.00	122,440.66	1,030,632.00
			25PLL 25PLL Class Size Reduction SFY2025	5201/3100	19,268,297.02	1,602,678.62	14,460,261.14
			25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	104,485.50
			25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	963,589.68	80,299.14	722,692.26
			25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	438,347.25	0.00	438,347.25
			25PPR 25PPR Students At-Risk Add-on	5344/3100	8,094,974.79	674,581.23	6,071,231.09
MSPB MSPB-Minimum School Programs Basic - Summary			379,754,534.69	31,397,819.98	285,334,627.30	286,079,652.65	93,674,882.04
MSPRB MSPRB-Minimum School Programs Related to Basic			21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00
			22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	551,724.80
			22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	121,026.06	0.00	56,394.80
			23PQG 23PQG Adult Education SFY2023	1609/3300	1,294,716.54	0.00	0.00
			23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00
			24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,378.63	0.00	0.00
			24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	0.00	0.00
			25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	9,892,584.74	824,382.06	7,419,438.55
			25PQG 25PQG Adult Education SFY2025	1609/3300	1,427,340.00	109,032.92	1,100,241.26
			25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	2,029.34	20,477.96
			25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	414,343.14	34,528.60	310,757.36
			25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	424,965.74	35,413.81	318,724.30
			25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,323.00	1,026.92	9,242.26
			25PQJ 25PQJ Concurrent Enrollment SFY2025	5333/3300	1,391,404.60	115,950.39	1,043,553.45
			25PQM 25PQM School Land Trust Program SFY2025	5420/3500	10,243,284.44	0.00	10,243,284.44
			25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	42,580,946.08	3,548,412.18	31,935,709.56
			25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	879,487.50	879,487.50	879,487.50
			25PQV 25PQV Dual Immersion SFY2025	5637/3500	288,477.50	24,039.79	216,358.12
			25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	181,103.29	15,071.52	135,888.72
			25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	364,203.04	0.00	364,203.04
			25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	790,024.88	65,377.08	588,393.66
			25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	362,704.86	30,225.41	272,028.64
			25PUF 25PUF Youth in Care FY2025	5340/3300	1,188,375.00	0.00	1,188,375.00
			25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	0.00	39,213.02
			25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,914,266.56	0.00	939,128.97
			25PUU 25PUU Teacher and Student Success Act Program	5678/3500	20,399,450.57	1,699,954.21	15,299,587.92
			25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	409,755.18	1,134,032.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			135,959,160.03	7,794,686.91	73,514,520.76	114,248,691.37	21,710,468.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	420,778.00	0.00	289,848.22
			23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	500,000.00
			23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	800.00
			23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00
			24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,489,646.08	0.00	1,834,418.72
			24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	460,662.19
			24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	119,520.54	210,285.44
			24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,517.00	2,028.00	8,743.00
			25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	822,386.21
			25PUY 25PUY Educator Professional Time PEESRA	5651/3400	7,378,958.58	0.00	7,378,958.58
			25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	53,703.50	0.00	19,696.73
			25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	376,500.00	24,000.00	376,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			18,786,111.33	145,548.54	11,401,499.09	12,710,279.44	6,075,831.89
SAS SAS-Student Advocacy Services			18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00
			19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	20,350.80	20,350.80
SAS SAS-Student Advocacy Services - Summary			104,411.19	20,350.80	20,350.80	44,761.99	58,649.20
SBPR School Building Program			25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	2,412.20	21,709.85
			25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	2,869.19	25,822.72
			25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	198,531.81	13,468.56	158,126.11
			25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	394,162.57	26,740.32	313,941.59
SBPR School Building Program - Summary			656,071.15	45,490.27	519,600.27	519,600.27	136,470.88
SSS SSS-Student Support Services			21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	0.00	0.00
			21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00
			22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,911.86	0.00	0.00
			22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00
			23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00
			23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	40,311.11	100,262.03
			25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00
			25SAST 25SAST School Safety SFY2025	5914/3800	267,000.00	0.00	0.00
			25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00
			25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	95,000.00	0.00	95,000.00
SSS SSS-Student Support Services - Summary			2,008,760.92	40,311.11	575,262.03	952,320.82	1,056,440.10
T&L T&L-Teaching & Learning			18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00
			18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00
			19ORED 19ORED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00
			20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00
			20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00
			20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00
			22PROD 22PROD Professional Dev. SFY2022	5295/3800	52,831.80	0.00	0.00
			23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	0.00
			24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	116,935.41	0.00	74,114.81
			24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	7,885.00	0.00	7,885.00
			25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	24,000.00	0.00	0.00
			25DRED 25DRED Drivers Ed SFY2025	5610/3800	421,710.00	0.00	421,710.00
			25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	70,113.46	158,593.60
			25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,458.00	0.00	6,458.00
			25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,819.08	0.00	35,819.08
			25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	678,064.83
			25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	4,812.00	904.00	4,812.00
			S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00
			S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00
			S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00
			S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	0.00
			S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	0.00

	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
T&L T&L-Teaching & Learning - Summary			5,002,082.99	71,017.46	1,388,472.32	4,308,329.61	693,753.38
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration- Summary			0.00	0.00	105.00	105.00	-105.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	18,802,273.57	1,559,229.70	14,124,584.49	14,124,584.49	4,677,689.08
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,012,078.62	830,278.86	7,521,242.02	7,521,242.02	2,490,836.60
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	12,304,638.91	1,025,386.58	9,228,479.19	9,228,479.19	3,076,159.72
	25PRB 25PRB Board Leeway SFY2025	5460/3600	6,228,917.69	496,514.16	4,739,375.23	4,739,375.23	1,489,542.46
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,006,302.42	71,995.26	790,316.62	790,316.62	215,985.80
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,154,926.72	346,243.90	3,116,195.04	3,116,195.04	1,038,731.68
VBLPR Voted and Board Leeway Program - Summary			52,509,137.93	4,329,648.46	39,520,192.59	39,520,192.59	12,988,945.34
070 DAVIS CO SCHOOL DISTRICT - Summary			656,637,780.33	53,805,362.76	436,702,035.62	542,014,303.54	114,623,476.79

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	15,291.38	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,291.38	0.00	0.00	15,291.38	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	-434.19	753,199.30	434.19
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	456,879.11	783,188.13	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	85,031.59	143,522.41
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	856,953.05	0.00	343,699.00	343,699.00	513,254.05
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	165,150.00	0.00	0.00	0.00	165,150.00
84010 SAS-Title I Grants to LEA - Summary			2,853,712.92	0.00	866,378.17	2,031,352.27	822,360.65
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	124,887.74	1,131,952.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,091,363.35	0.00	392,920.65	392,920.65	698,442.70
84027 SPED-IDEA Disabilities Educ Act - Summary			3,273,737.55	0.00	517,808.39	2,575,294.85	698,442.70
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	0.00	236,588.61	0.00
84048 CTE-Career and Tech Education - Summary			248,556.16	0.00	0.00	248,556.16	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	38,598.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	38,002.00	38,002.00	38,002.00	38,002.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			114,217.40	38,002.00	38,002.00	114,217.40	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	5,660.50	13,736.42	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,756.59	0.00	0.00	0.00	13,756.59
84365 SAS-English Language Acq-Formula-Title III - Summary			38,199.14	0.00	5,660.50	24,442.55	13,756.59
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	82,108.52	158,807.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	169,740.00	93,995.86	93,995.86	93,995.86	75,744.14
84367 T&L-Improving Teacher Quality-State - Summary			474,218.00	93,995.86	176,104.38	398,473.86	75,744.14
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	49,695.38	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	63,187.91	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	63,687.22	0.00	53,233.68	53,233.68	10,453.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			176,570.51	0.00	53,233.68	166,116.97	10,453.54
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	39,473.26	39,473.26	83,247.79
84424F T&L-Stronger Connections Grant Program - Summary			122,721.05	0.00	39,473.26	39,473.26	83,247.79
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	18,017.56	0.00	18,017.56	18,017.56	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			18,017.56	0.00	18,017.56	18,017.56	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	271,656.61	-271,656.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	169,574.14	894,671.24	-894,671.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	38,867.10	220,390.14	-220,390.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,394.96	282,000.23	-282,000.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	88,026.77	418,279.45	418,279.45	-418,279.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	23,681.85	116,090.28	116,090.28	-116,090.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	30,106.18	141,854.69	141,854.69	-141,854.69
			0.00	141,814.80	933,060.62	3,508,819.65	-3,508,819.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	446,875.48	-446,875.48
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	34,826.25	227,878.50	227,878.50	-227,878.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	34,826.25	227,878.50	674,753.98	-674,753.98
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	5,810.32	0.00	0.00	0.00	5,810.32
	CTE CTE-Career & Technical Education - Summary		119,357.54	0.00	33,048.00	113,547.22	5,810.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	0.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			28,460.00	0.00	0.00	28,460.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	0.00	57,632.90	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,620,291.90	135,024.33	1,215,218.92	1,215,218.92	405,072.98
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,467,001.21	1,170,193.20	11,072,584.59	11,072,584.59	3,394,416.62
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-164,603.00	-36,872.00	-164,603.00	-164,603.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,136,477.93	259,189.99	2,358,907.95	2,358,907.95	777,569.98
MSPB MSPB-Minimum School Programs Basic	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,368,043.62	197,336.97	1,776,032.72	1,776,032.72	592,010.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,628,227.17	384,913.73	3,473,485.99	3,473,485.99	1,154,741.18
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,191.26	45,182.86	406,643.44	406,643.44	135,547.82
MSPB MSPB-Minimum School Programs Basic	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	46,922.77	422,304.93	422,304.93	140,768.30
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,396.38	1,864.79	16,802.00	16,802.00	5,594.38
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	980,748.00	89,632.34	735,561.00	735,561.00	245,187.00
MSPB MSPB-Minimum School Programs Basic	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	143,808.00	11,984.00	107,856.00	107,856.00	35,952.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	172,827.00	14,402.25	129,620.25	129,620.25	43,206.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,621.00	2,301.75	20,715.75	20,715.75	6,905.25
MSPB MSPB-Minimum School Programs Basic	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	27,516.00	2,293.00	20,637.00	20,637.00	6,879.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,531.00	-1,849.00	9,531.00	9,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	60,851.00	4,997.29	45,859.13	45,859.13	14,991.87
MSPB MSPB-Minimum School Programs Basic	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,406,819.10	116,998.10	1,055,824.78	1,055,824.78	350,994.32
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	8,427.95	75,851.49	75,851.49	25,283.83
MSPB MSPB-Minimum School Programs Basic	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,083.28	0.00	12,083.28	12,083.28	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,076,650.05	85,717.43	819,497.75	819,497.75	257,152.30
MSPB MSPB-Minimum School Programs Basic - Summary			31,291,666.59	2,539,785.25	23,620,526.47	23,696,021.61	7,595,644.98
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	143,959.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,001,512.88	166,792.74	1,501,134.66	1,501,134.66	500,378.22
	25PQG 25PQG Adult Education SFY2025	1609/3300	158,602.00	12,115.43	122,255.71	122,255.71	36,346.29
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	1,206.41	12,173.77	12,173.77	3,619.23
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	15,165.08	0.00	0.00	0.00	15,165.08
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,986.77	498.90	4,490.08	4,490.08	1,496.69
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	153,153.66	12,762.81	114,865.24	114,865.24	38,288.42
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	956,808.39	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,647,553.56	303,962.80	2,735,665.18	2,735,665.18	911,888.38
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	46,525.75	46,525.75	46,525.75	46,525.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,422.87	1,280.04	11,582.75	11,582.75	3,840.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,338.61	0.00	30,338.61	30,338.61	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,500.00	27,000.00	243,000.00	243,000.00	81,500.00
MSPRB MSPRB-Minimum School Programs Related to Basic	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	2,890.80	26,017.27	26,017.27	8,672.42
	25PUF 25PUF Youth in Care FY20						

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary					13,405,055.50	840,608.50	7,341,412.31	11,111,016.06	2,294,039.44
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750		2,400,036.50	0.00	2,400,036.50	2,400,036.50		0.00
PECP PECP-Public Education Capital Projects - Summary				2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800		44,079.00	0.00	0.00	44,079.00		0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800		17,505.39	0.00	0.00	17,505.39		0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500		132,049.13	0.00	32,964.41	132,049.13		0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800		504,689.58	0.00	169,067.95	169,067.95		335,621.63
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010		13,543.00	6,289.00	9,704.00	13,543.00		0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500		53,972.00	0.00	33,032.00	33,032.00		20,940.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400		74,839.89	0.00	74,839.89	74,839.89		0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400		637,584.51	0.00	637,584.51	637,584.51		0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750		2,400,036.50	0.00	2,400,036.50	2,400,036.50		0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800		18,000.00	0.00	18,000.00	18,000.00		0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				3,896,299.00	6,289.00	3,375,229.26	3,539,737.37	356,561.63	
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800		0.00	0.00	0.00	188.75		-188.75
SAS SAS-Student Advocacy Services- Summary				0.00	0.00	0.00	188.75	-188.75	
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700		11,678.34	893.20	8,998.73	8,998.73		2,679.61
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700		23,186.04	1,773.35	17,865.99	17,865.99		5,320.05
SBPR School Building Program - Summary				34,864.38	2,666.55	26,864.72	26,864.72	7,999.66	
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800		5,331.70	0.00	0.00	5,331.70		0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		15,000.00	0.00	0.00	15,000.00		0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		120,000.00	0.00	60,000.00	120,000.00		0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800		16,638.00	0.00	0.00	0.00		16,638.00
	25SAST 25SAST School Safety SFY2025	5914/3800		39,000.00	0.00	0.00	0.00		39,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800		4,285.72	0.00	0.00	0.00		4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800		15,000.00	0.00	15,000.00	15,000.00		0.00
SSS SSS-Student Support Services - Summary				215,255.42	0.00	75,000.00	155,331.70	59,923.72	
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800		27,468.00	0.00	0.00	27,468.00		0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800		5,018.09	0.00	0.00	5,018.09		0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800		63,811.00	0.00	0.00	63,811.00		0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800		63,034.00	0.00	0.00	63,034.00		0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800		13,687.83	0.00	0.00	13,687.83		0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500		100,000.00	0.00	0.00	100,000.00		0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800		32,175.00	0.00	0.00	32,175.00		0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800		5,240.00	0.00	5,240.00	5,240.00		0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800		29,085.00	0.00	29,085.00	29,085.00		0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010		6,285.00	0.00	6,285.00	6,285.00		0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800		89,519.36	63,147.00	63,147.00	63,147.00		26,372.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800		0.00	0.00	0.00	410.88		-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800		0.00	0.00	0.00	195.65		-195.65
T&L T&L-Teaching & Learning - Summary				435,323.28	63,147.00	103,757.00	409,557.45	25,765.83	
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600		1,257,599.22	100,486.87	956,138.60	956,138.60		301,460.62
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600		669,662.75	53,508.56	509,137.09	509,137.09		160,525.66
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600		1,415,346.39	117,181.82	1,063,800.95	1,063,800.95		351,545.44
	25PRB 25PRB Board Leeway SFY2025	5460/3600		31,535.82	0.00	31,535.82	31,535.82		0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600		16,581.53	0.00	16,581.53	16,581.53		0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600		269,413.96	18,880.72	212,771.81	212,771.81		56,642.15
VBLPR Voted and Board Leeway Program - Summary				3,660,139.67	290,057.97	2,789,965.80	2,789,965.80	870,173.87	
080 DUCHESNE CO SCHOOL DISTRICT - Summary				62,821,699.55	4,051,193.18	42,641,457.12	54,085,537.07	8,736,162.48	

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	0.00	5,896.50	10,170.67
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			16,067.17	0.00	0.00	5,896.50	10,170.67
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	315,741.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	49,132.92	49,132.92	342,832.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	343,288.10	0.00	0.00	0.00	343,288.10
84010 SAS-Title I Grants to LEA - Summary			1,001,862.81	49,132.92	49,132.92	658,574.71	343,288.10
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	0.00	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	596,409.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	563,313.75	0.00	0.00	0.00	563,313.75
84027 SPED-IDEA Disabilities Educ Act - Summary			1,728,641.16	0.00	0.00	1,165,327.41	563,313.75
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	0.00	30,968.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	31,275.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	30,789.62	0.00	0.00	0.00	30,789.62
84173 SPED-Preschool Special Educ IDEA - Summary			93,033.23	0.00	0.00	62,243.61	30,789.62
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	24,950.89	24,950.89	64,127.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	66,933.00	40,543.56	40,543.56	40,543.56	26,389.44
84367 T&L-Improving Teacher Quality-State - Summary			195,178.00	65,494.45	65,494.45	167,288.56	27,889.44
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	13,643.31	20,809.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	1,055.95	1,055.95	25,417.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,878.44	0.00	0.00	0.00	27,878.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			75,161.55	0.00	14,699.26	21,865.88	53,295.67
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	0.00	3,460.00	7,274.84	-3,460.00
A&A A&A-Assessment & Accountability - Summary			3,814.84	0.00	3,460.00	7,274.84	-3,460.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	159,255.64	-159,255.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	149,959.25	542,948.85	-542,948.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,532.75	104,231.75	-104,231.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	75,436.23	248,621.07	-248,621.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	40,604.09	205,743.79	205,743.79	-205,743.79
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,900.82	45,059.01	45,059.01	-45,059.01
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	15,166.62	74,926.00	74,926.00	-74,926.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	64,671.53	576,657.03	1,977,640.91	-1,977,640.91
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	40,145.21	55,789.70	0.00
BOARD BOARD-USBE Board - Summary			55,789.70	0.00	40,145.21	55,789.70	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	211,236.03	-211,236.03
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,595.50	99,894.00	99,894.00	-99,894.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,595.50	99,894.00	311,130.03	-311,130.03
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	0.00	60,186.76	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	0.00	24,469.00	24,469.00	0.00
CTE CTE-Career & Technical Education - Summary			84,655.76	0.00	24,469.00	84,655.76	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	0.00	19,914.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	590,482.88	49,206.90	442,862.16	442,862.16	147,620.72
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,297,549.04	437,628.74	4,017,677.80	4,017,677.80	1,279,871.24
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-31,315.00	-11,005.00	-31,315.00	-31,315.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,368,204.53	406,553.05	2,526,153.40	2,526,153.40	842,051.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,076,931.67	89,744.30	807,698.75	807,698.75	269,232.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,749,712.59	145,481.63	1,313,267.71	1,313,267.71	436,444.88
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.24	27,218.58	244,965.93	244,965.93	81,655.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	11,006.14	99,055.26	99,055.26	33,018.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,410.73	866.92	7,809.95	7,809.95	2,600.78
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	591,424.00	50,771.34	443,568.00	443,568.00	147,856.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,467.00	7,788.92	70,100.26	70,100.26	23,366.74
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,050.00	1,670.84	15,037.50	15,037.50	5,012.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,928.00	1,327.34	11,946.00	11,946.00	3,982.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,692.00	995.00	3,519.00	3,519.00	1,173.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	29,214.00	2,226.12	22,535.62	22,535.62	6,678.38
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	563,215.77	46,528.38	423,630.65	423,630.65	139,585.12
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	13,482.00	13,482.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	3,411.68	30,705.13	30,705.13	10,235.05
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	22,766.16	0.00	22,766.16	22,766.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	558,806.43	46,314.42	419,863.19	419,863.19	138,943.24
MSPB MSPB-Minimum School Programs Basic - Summary			14,636,398.09	1,321,105.80	10,922,181.97	10,956,959.17	3,579,438.92
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	38,312.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	0.00	0.00	131,969.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	0.00	0.00	740,714.39	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	683,368.12	56,947.35	512,526.09	512,526.09	170,842.03
	25POG 25POG Adult Education SFY2025	1609/3300	35,837.00	2,737.54	27,624.36	27,624.36	8,212.64
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	9613/3300	9,956.00	760.52	7,674.42	7,674.42	2,281.58
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,295.98	274.66	2,471.98	2,471.98	824.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,418.01	1,034.83	9,313.50	9,313.50	3,104.51
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	70,645.18	5,887.10	52,983.89	52,983.89	17,661.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	519,822.78	0.00	519,822.78	519,822.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,546,823.21	127,349.32	1,164,775.23	1,164,775.23	382,047.98
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	31,168.65	31,168.65	31,168.65	31,168.65	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,120.06	589.83	5,350.56	5,350.56	1,769.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,988.62	0.00	12,988.62	12,988.62	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	119,520.00	9,960.00	89,640.00	89,640.00	29,880.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,170.96	10,538.64	10,538.64	3,512.88
	25PUF 25PUF Youth in Care FY2025	5340/3300	64,320.00	0.00	64,320.00	64,320.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	97,089.60	0.00	0.00	0.00	97,089.60
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	791,789.13	65,982.42	593,841.85	593,841.85	197,947.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	93,283.09	0.00	0.00	0.00	93,283.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,764,310.77	303,863.18	3,105,040.57	4,755,854.39	1,008,456.38
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			437,500.00	0.00	437,500.00	437,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	0.00	126,966.18	482,255.85
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	39,559.50	11,005.00	19,589.00	39,559.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	30,755.00	30,755.00	10,046.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	0.00	30,617.88	30,617.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	276,035.19	0.00	276,035.19	276,035.19	0.00

	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,495,648.00	11,005.00	800,497.07	993,211.15	502,436.85
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	0.00	0.00	0.00	4,555.81
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			149,913.17	0.00	50,000.00	104,265.36	45,647.81
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,069.00	0.00	2,000.00	4,069.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,200.00	0.00	0.00	0.00	1,200.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,135.00	0.00	9,135.00	9,135.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,037.00	0.00	11,037.00	11,037.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	32,446.00	32,446.00	32,446.00	3,994.96
T&L T&L-Teaching & Learning - Summary			197,557.14	32,446.00	54,618.00	192,362.18	5,194.96
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	427,534.57	35,627.88	320,650.93	320,650.93	106,883.64
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	106,851.58	8,904.30	80,138.69	80,138.69	26,712.89
VBLPR Voted and Board Leeway Program - Summary			534,386.15	44,532.18	400,789.62	400,789.62	133,596.53
090 EMERY SCHOOL DISTRICT - Summary			26,369,917.54	1,904,846.56	16,644,579.10	22,358,629.78	4,011,287.76

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **00DISTRICT**

Recipient: **100 GARFIELD CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	7,049.23	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,049.23	0.00	0.00	7,049.23	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	126,787.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,924.08	0.00	0.00	131,924.08	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,574.54	0.00	0.00	0.00	133,574.54
84010 SAS-Title I Grants to LEA - Summary			392,286.53	0.00	0.00	258,711.99	133,574.54
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	0.00	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	16,355.13	0.00	16,355.13	16,355.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	266,605.95	266,605.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	295,384.15	0.00	0.00	0.00	295,384.15
84027 SPED-IDEA Disabilities Educ Act - Summary			821,293.45	0.00	282,961.08	525,909.30	295,384.15
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	8,942.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	9,239.72	9,239.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,666.53	0.00	0.00	0.00	9,666.53
84173 SPED-Preschool Special Educ IDEA - Summary			27,848.42	0.00	9,239.72	18,181.89	9,666.53
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	23,877.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	25,062.00	25,062.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	25,612.00	0.00	0.00	0.00	25,612.00
84367 T&L-Improving Teacher Quality-State - Summary			74,551.00	0.00	25,062.00	48,939.00	25,612.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,727.79	0.00	0.00	0.00	10,727.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,358.24	0.00	0.00	0.00	31,358.24
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			75,722.17	0.00	0.00	0.00	75,722.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,183.94	-53,183.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,941.38	147,342.78	-147,342.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,085.32	33,758.76	-33,758.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,655.06	52,454.91	-52,454.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,690.13	61,647.92	61,647.92	-61,647.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,051.84	16,718.82	16,718.82	-16,718.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,200.61	21,937.97	21,937.97	-21,937.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,942.58	140,986.47	591,462.32	-591,462.32
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	44,721.35	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			44,721.35	0.00	44,721.35	44,721.35	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,725.86	-68,725.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,488.00	33,535.50	33,535.50	-33,535.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,488.00	33,535.50	102,261.36	-102,261.36
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	0.00	241,016.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			256,500.00	0.00	0.00	241,016.00	15,484.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,265.22	31,791.29	-31,791.29
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,841.18	12,563.14	12,563.14	-12,563.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,841.18	17,828.36	76,559.56	-76,559.56
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	12,900.00	97,100.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	12,900.00	97,100.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	0.00	7,282.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	941,614.83	78,467.90	706,211.12	706,211.12	235,403.71
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,439,746.40	358,010.84	3,415,150.86	3,415,150.86	1,024,595.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-69,694.00	-16,479.00	-69,694.00	-69,694.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,158,978.03	466,962.48	3,119,233.52	3,119,233.52	1,039,744.51
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	931,348.49	77,612.37	698,511.36	698,511.36	232,837.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	652,001.72	53,969.30	490,093.83	490,093.83	161,907.89
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.27	1,633.13	14,697.96	14,697.96	4,899.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	3,724.19	33,517.74	33,517.74	11,172.59
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,994.86	416.02	3,746.78	3,746.78	1,248.08
	25PPK 25PPK CTE ADM SFY2025	6000/3100	477,016.00	56,101.50	357,762.00	357,762.00	119,254.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00	33,705.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	6,666.66	60,000.00	60,000.00	20,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,708.00	809.00	7,281.00	7,281.00	2,427.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,513.00	1,126.09	10,134.75	10,134.75	3,378.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,732.00	9.16	2,704.50	2,704.50	27.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,308.00	740.34	6,231.00	6,231.00	2,077.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	516,185.80	43,015.49	387,139.35	387,139.35	129,046.45
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	1,145.02	10,305.16	10,305.16	3,435.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	8,208.80	8,208.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,316.99	16,752.79	186,058.63	186,058.63	50,258.36
MSPB MSPB-Minimum School Programs Basic - Summary			12,541,228.72	1,154,428.28	9,480,999.36	9,480,281.36	3,052,947.36
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	190,720.54	0.00	0.00	122,042.70	68,677.84
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,169.10	0.00	0.00	70,169.10	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	202,901.98	16,908.50	152,176.50	152,176.50	50,725.48
	25POG 25POG Adult Education SFY2025	1609/3300	163,110.00	12,459.79	125,730.62	125,730.62	37,379.38
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	1,964.18	19,820.44	19,820.44	5,892.56
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	66,461.06	5,705.09	51,345.80	51,345.80	17,115.26
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	442,341.04	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	886,472.38	73,872.70	664,854.29	664,854.29	221,618.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,080.13	473.26	4,260.35	4,260.35	1,419.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,836.92	0.00	10,836.92	10,836.92	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	79,700.00	6,600.00	59,400.00	59,400.00	20,300.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,977.75	914.81	8,233.31	8,233.31	2,744.44
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	82,609.37	0.00	0.00	0.00	82,609.37
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,149.20	52,929.10	476,361.90	476,361.90	158,787.30
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	75,133.99	0.00	0.00	0.00	75,133.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,003,591.13	171,827.43	2,015,361.49	3,261,187.64	742,403.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	3,506.52	6,129.52	29,870.48
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	58,320.00	16,479.00	44,054.00	58,320.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	258,116.00	0.00	0.00	0.00	258,116.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	0.00	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	157,065.24	0.00	157,065.24	157,065.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,326,415.53	16,479.00	220,438.84	494,129.84	832,285.69
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,700.00	0.00	0.00	3,700.00	0.00

SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	34,255.23	34,255.23	11,418.40
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	40,744.79	40,744.79	13,581.58
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	45,110.45	3,759.20	33,832.83	33,832.83	11,277.62
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	89,561.74	7,463.48	67,171.31	67,171.31	22,390.43
SBPR School Building Program - Summary			234,672.19	19,556.02	176,004.16	176,004.16	58,668.03
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,596.30	0.00	0.00	0.00	3,596.30
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			118,953.66	0.00	50,000.00	104,265.36	14,688.30
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	0.00	20,960.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,999.00	0.00	23,999.00	23,999.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,456.00	0.00	0.00	0.00	43,456.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			127,305.00	0.00	24,499.00	84,349.00	42,956.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	801,330.10	66,777.51	600,997.58	600,997.58	200,332.52
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	426,702.65	35,558.55	320,026.98	320,026.98	106,675.67
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	521,261.60	43,438.46	390,946.20	390,946.20	130,315.40
	25PRB 25PRB Board Leeway SFY2025	5460/3600	111,943.31	7,606.54	89,123.67	89,123.67	22,819.64
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	58,859.80	3,999.52	46,861.24	46,861.24	11,998.56
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	130,315.40	10,859.62	97,736.56	97,736.56	32,578.84
VBLPR Voted and Board Leeway Program - Summary			2,050,412.86	168,240.20	1,545,692.23	1,545,692.23	504,720.63
100 GARFIELD CO SCHOOL DISTRIC - Summary			22,247,609.48	1,556,802.69	14,067,329.24	17,085,321.59	5,162,287.89

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 110 GRAND CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,918.48	0.00	0.00	0.00	7,918.48
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	310,229.69	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	7,747.67	310,173.42	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	292,837.10	57,661.05	160,438.11	160,438.11	132,398.99
84010 SAS-Title I Grants to LEA - Summary			913,240.21	57,661.05	168,185.78	780,841.22	132,398.99
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	294,175.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	3,160.29	319,251.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	298,067.68	72,921.85	176,368.39	176,368.39	121,699.29
84027 SPED-IDEA Disabilities Educ Act - Summary			911,495.47	72,921.85	179,528.68	789,796.18	121,699.29
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	32,276.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	0.00	0.00	32,585.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	32,274.85	32,274.85	32,274.85	32,274.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			97,137.00	32,274.85	32,274.85	97,137.00	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	918.01	0.00	0.00	0.00	918.01
84196 SAS-McKinney Vento Homeless Children - Summary			918.01	0.00	0.00	0.00	918.01
84287 SAS-After School 21st Cnt Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	2,569.15	174,134.74	865.26
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	6,155.15	55,628.26	100,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt Learning Center - Summary			375,000.00	6,155.15	58,197.41	274,134.74	100,865.26
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			22,931.12	0.00	0.00	22,931.12	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	54,613.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	47,511.00	8,818.18	47,511.00	47,511.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			149,043.00	8,818.18	47,511.00	149,043.00	0.00
84244 T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	23,382.68	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	25,222.65	0.00	0.00	0.00	25,222.65
84244 T&L-Student Support Academic Enrichment Grants - Summary			48,605.33	0.00	0.00	23,382.68	25,222.65
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	60,298.80	361,677.34	5,015.62
84425U SSS- American Rescue Plan Act of 2021 - Summary			366,692.96	0.00	60,298.80	361,677.34	5,015.62
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	6,275.00	0.00	0.00	6,275.00	0.00
A&A A&A-Assessment & Accountability- Summary			6,275.00	0.00	0.00	6,275.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	45,899.33	-45,899.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,632.73	220,159.78	-220,159.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,450.52	50,315.64	-50,315.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	11,183.71	43,564.13	-43,564.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	26,460.81	120,256.46	120,256.46	-120,256.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,341.34	29,424.96	29,424.96	-29,424.96
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,818.47	23,335.08	23,335.08	-23,335.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,620.62	246,283.46	815,674.83	-815,674.83
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	1,089.73	-1,089.73
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	91,424.05	-91,424.05
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,325.50	60,111.00	60,111.00	-60,111.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,325.50	60,111.00	151,535.05	-151,535.05
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,087.50	0.00	0.00	0.00	21,087.50
CTE CTE-Career & Technical Education - Summary			46,087.50	0.00	0.00	25,000.00	21,087.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	18,251.58	-18,251.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	57,754.01	-57,754.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	96,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			96,000.00	0.00	0.00	96,000.00	0.00
MSPB MSPB-Minimum School Programs Basic							
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,577.48	31,131.46	280,183.12	280,183.12	93,394.36
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	887,738.98	50,513.60	756,415.16	756,415.16	131,323.82
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,883.00	-6,739.00	-18,883.00	-18,883.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	728,053.19	176,443.01	546,039.89	546,039.89	182,013.30
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	590,280.11	49,190.01	442,710.09	442,710.09	147,570.02
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	935,078.10	76,673.50	705,057.58	705,057.58	230,020.52
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.17	16,875.52	151,878.88	151,878.88	50,626.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	3,923.92	35,315.35	35,315.35	11,771.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,446.53	536.88	4,835.87	4,835.87	1,610.66
	25PPK 25PPK CTE ADM SFY2025	6000/3100	404,406.00	42,810.84	303,304.50	303,304.50	101,101.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,063.00	3,588.59	32,297.25	32,297.25	10,765.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,428.00	785.66	7,071.00	7,071.00	2,357.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,147.00	595.59	5,360.25	5,360.25	1,786.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,591.00	1,883.25	4,193.25	4,193.25	1,397.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	21,091.00	1,878.25	15,818.25	15,818.25	5,272.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	388,542.61	31,981.51	292,598.07	292,598.07	95,944.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	1,752.58	15,773.19	15,773.19	5,257.72
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,646.20	0.00	11,646.20	11,646.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	373,260.41	31,105.03	279,945.30	279,945.30	93,315.11
MSPB MSPB-Minimum School Programs Basic - Summary			5,092,630.62	516,802.70	3,888,412.70	3,921,483.50	1,171,147.12
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	12,589.18	33,756.00	54,744.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,760.83	0.00	0.00	77,653.00	25,107.83
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	36,303.68	0.00	0.00	36,303.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	422,290.76	35,190.90	316,718.08	316,718.08	105,572.68
	25PQG 25PQG Adult Education SFY2025	1609/3300	115,431.00	8,744.78	89,196.68	89,196.68	26,234.32
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	804.16	8,202.50	8,202.50	2,412.50
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,298.78	191.56	1,724.08	1,724.08	574.70
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,504.97	708.75	6,378.73	6,378.73	2,126.24
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,570.13	5,214.18	46,927.60	46,927.60	15,642.53
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	426,193.10	426,193.10	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	1,050,899.93	87,574.99	788,174.94	788,174.94	262,724.99
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5607/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,039.94	333.29	3,040.07	3,040.07	999.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5688/3400	8,631.08	0.00	8,631.08	8,631.08	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	72,500.00	6,000.00	54,000.00	54,000.00	18,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	6,586.65	6,586.65	2,195.55

	25PUF 25PUF Youth in Care FY2025	5340/3300	113,617.00	0.00	113,617.00	113,617.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	79,591.55	3,940.11	79,122.61	79,122.61	468.94
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	465,457.93	38,788.16	349,093.45	349,093.45	116,364.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	0.00	60,267.13	60,267.13	6,696.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,031,980.23	191,203.24	2,373,443.39	3,391,615.24	640,364.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	0.00	0.00	0.00	0.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	4,901.52	10,050.38	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	20,883.47	143,256.59	150,156.09	99,843.91
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	778,433.41	1,027,607.44	1,342,392.56
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,668.50	5,774.00	11,708.00	16,668.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	20,434.92	20,434.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,756.16	0.00	187,756.16	187,756.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,903,980.96	29,657.47	1,152,490.60	1,461,744.49	1,442,236.47
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			59,283.40	0.00	15,000.00	32,132.68	27,150.72
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	0.00	13,920.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,780.44	0.00	1,500.00	2,780.44	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,840.00	0.00	6,840.00	6,840.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	0.00	5,542.00	5,542.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	0.00	0.00	23,838.72
T&L T&L-Teaching & Learning - Summary			102,945.79	0.00	13,882.00	78,459.07	24,486.72
110 GRAND CO SCHOOL DISTRICT - Summary			15,232,165.08	963,440.61	8,295,619.67	12,537,826.88	2,694,338.20

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	50,231.95	126,531.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			126,531.95	0.00	50,231.95	126,531.95	0.00
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	307,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	0.00	207,775.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	0.00	135,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	318,580.00	0.00	107,733.66	107,733.66	210,846.34
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	215,615.00	0.00	17,057.52	17,057.52	198,557.48
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	140,090.00	0.00	92,565.23	92,565.23	47,524.77
84002 SAS-Adult Education - Summary			1,546,188.00	0.00	217,356.41	1,089,259.41	456,928.59
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	14,331,125.19	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	205,058.21	331,171.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,333,224.02	846,434.34	7,355,218.75	14,153,319.59	179,904.43
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	361,821.45	431,067.50	431,067.50	1,075,028.50
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	15,089,105.35	0.00	0.00	0.00	15,089,105.35
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	635,625.00	0.00	0.00	0.00	635,625.00
84010 SAS-Title I Grants to LEA - Summary			46,226,346.81	1,208,255.79	7,991,344.46	29,246,683.53	16,979,663.28
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	35,000.00	0.00	0.00	0.00	35,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	128,417.50	0.00	128,417.50	128,417.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	0.00	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	0.00	504,455.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,893,860.03	2,617,696.05	9,775,865.68	13,893,860.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,591,777.81	0.00	0.00	0.00	13,591,777.81
84027 SPED-IDEA Disabilities Educ Act - Summary			41,333,787.77	2,617,696.05	9,904,103.16	27,740,989.86	13,591,777.81
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	0.00	1,054,849.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	21,190.48	0.00	21,190.48	21,190.48	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	14,802.75	0.00	0.00	0.00	14,802.75
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	521,409.80	1,122,717.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,031,438.00	0.00	229,432.11	229,432.11	802,005.89
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	515.00	-515.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	0.00	-120.00
84048 CTE-Career and Tech Education - Summary			3,244,937.23	0.00	772,152.39	2,428,823.59	816,113.64
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.54	0.00	0.00	409,199.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	416,521.34	0.00	49,387.86	387,856.23	28,665.11
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	410,380.24	0.00	0.00	0.00	410,380.24
84173 SPED-Preschool Special Educ IDEA - Summary			1,236,101.12	0.00	49,387.86	797,055.77	439,045.35
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	15,579.22	33,291.69	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	0.00	51,216.43	51,216.43	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	57,634.35	0.00	0.00	0.00	57,634.35
84196 SAS-McKinney Vento Homeless Children - Summary			142,142.47	0.00	66,795.65	84,508.12	57,634.35
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	654,137.31	1,372,214.76	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	351.85	34,571.08	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	382,806.01	382,806.01	994,098.46
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	67,775.68	67,775.68	15,063.46
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	1,402,393.01	0.00	0.00	0.00	1,402,393.01
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	66,345.84	0.00	0.00	0.00	66,345.84
84365 SAS-English Language Acq-Formula-Title III - Summary			4,365,268.30	0.00	1,105,070.85	1,857,367.53	2,507,900.77
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	0.00	1,721,811.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	590,939.65	1,881,057.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,815,273.00	0.00	717,389.05	717,389.05	1,097,883.95
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	345.00	345.00	345.00	-345.00
84367 T&L-Improving Teacher Quality-State - Summary			5,418,141.00	345.00	1,308,673.70	4,320,602.05	1,097,538.95
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	599,812.35	1,074,779.05	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	150,590.24	150,590.24	1,050,993.68
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	1,165,547.87	0.00	0.00	0.00	1,165,547.87
	S234AS S234AS Supporting Effective Instr State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			3,441,910.84	0.00	750,402.59	1,225,529.29	2,216,388.55
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	107,056.78	130,753.62	89,837.58
84424F T&L-Stronger Connections Grant Program - Summary			220,591.20	0.00	107,056.78	130,753.62	89,837.58
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	178,277.21	0.00	178,277.21	178,277.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			178,277.21	0.00	178,277.21	178,277.21	0.00
ASA ASA-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	2,150.00	0.00	0.00	2,150.00	0.00
ASA ASA-Assessment & Accountability - Summary			2,150.00	0.00	0.00	2,150.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,554,918.91	11,196,128.61	43,041,850.59	-43,041,850.59
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,468,849.11	-4,468,849.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	337,009.50	2,393,392.50	2,393,392.50	-2,393,392.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	337,009.50	2,393,392.50	6,862,241.61	-6,862,241.61
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	388,104.04	0.00	0.00	388,104.04	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	478,873.30	0.00	149,180.37	149,180.37	329,692.93
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	670.00	1,270.00	1,270.00	-1,270.00
CTE CTE-Career & Technical Education - Summary			924,995.20	670.00	150,450.37	596,772.27	328,222.93
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	22,861.21	0.00	0.00	267,503.02	-244,641.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	44,896.78	242,144.70	-242,144.70
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	18,359.35	93,883.22	93,883.22	-93,883.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			22,861.21	18,359.35	138,780.00	603,530.94	-560,669.73
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			81,120.00	0.00	0.00	0.00	81,120.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	0.00	277,523.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	0.00	360,568.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	15,656,040.10	1,304,670.01	11,742,030.08	11,742,030.08	3,914,010.02
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	165,327,558.13	13,422,021.61	125,665,027.30	125,665,027.30	39,662,530.83
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,228,930.00	-201,178.00	-1,228,930.00	-1,228,930.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,470,564.51	2,039,213.71	18,352,923.39	18,352,923.39	6,117,641.12
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,219,180.27	2,997,853.76	27,225,629.01	27,225,629.01	8,993,561.26
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,018.31	428,420.61	3,855,763.73	3,855,763.73	1,285,254.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	524,528.78	4,720,741.03	4,720,741.03	1,573,580.34
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	158,761.08	13,217.86	119,107.52	119,107.52	39,653.56

	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	8,712,639.00	809,946.59	6,534,479.25	6,534,479.25	2,178,159.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,041,329.00	86,777.42	780,996.76	780,996.76	260,332.24
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	203,097.00	16,924.75	152,322.75	152,322.75	50,774.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	171,455.00	14,281.92	128,591.26	128,591.26	42,863.74
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	107,460.00	7,559.34	84,782.00	84,782.00	22,678.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	516,473.00	42,738.92	388,256.26	388,256.26	128,216.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,683,035.14	1,306,919.60	11,762,276.36	11,762,276.36	3,920,758.78
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,995.31	65,499.61	589,496.49	589,496.49	196,498.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	422,681.24	0.00	422,681.24	422,681.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	16,656,269.49	1,278,580.92	12,820,526.75	12,820,526.75	3,835,742.74
MSPB MSPB-Minimum School Programs Basic - Summary			297,156,609.15	24,172,961.41	224,251,521.18	224,889,612.38	72,267,196.77
MSPRB MSPRB-Minim School Programs Related to Basic							0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	126,000.00	0.00	0.00	126,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5678/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	567,119.66	0.00	0.00	567,119.66	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	131,351.91	0.00	31,351.91	31,351.91	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	2,470,606.67	0.00	0.00	2,470,606.67	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	319,486.36	0.00	0.00	319,486.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	95,700.00	2,998,284.77	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	0.00	0.00	16,102,265.78	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	8,686,595.56	723,882.97	6,514,946.67	6,514,946.67	2,171,648.89
	25POG 25POG Adult Education SFY2025	1609/3300	2,919,017.00	222,980.47	2,250,075.60	2,250,075.60	668,941.40
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	332,946.06	27,745.51	249,709.54	249,709.54	83,236.52
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,891.92	29,157.66	262,418.94	262,418.94	87,472.98
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,446.00	1,037.16	9,334.50	9,334.50	3,111.50
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	435,941.58	36,328.47	326,956.18	326,956.18	108,985.40
	25POM 25POM School Land Trust Program SFY2025	5420/3500	8,488,259.50	0.00	8,488,259.50	8,488,259.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,917,135.64	3,009,776.48	27,887,806.20	27,887,806.20	9,029,329.44
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	669,134.67	669,134.67	669,134.67	669,134.67	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	804,288.47	67,024.04	603,216.36	603,216.36	201,072.11
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	152,176.68	12,631.04	114,285.58	114,285.58	37,893.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	245,941.95	0.00	245,941.95	245,941.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,523,500.00	210,000.00	1,890,000.00	1,890,000.00	633,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	309,133.44	25,761.12	231,850.08	231,850.08	77,283.36
	25PUF 25PUF Youth in Care FY2025	5340/3300	6,153,025.00	0.00	6,153,025.00	6,153,025.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,841.63	0.00	241,055.95	241,055.95	252,785.68
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,586,250.83	0.00	748,587.91	748,587.91	837,662.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	17,062,954.59	1,421,912.88	12,797,215.94	12,797,215.94	4,265,738.65
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	0.00	442,608.18	442,608.18	1,333,984.66
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			128,141,010.48	6,457,372.47	70,253,480.66	105,348,363.87	19,792,646.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							0.00
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	213,821.00	0.00	0.00	194,387.25	19,433.75
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	79,757.62	79,757.62	147,289.38
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,524.40	0.00	45,996.72	130,449.12	75.28
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	969,171.30	969,171.30	2,150,199.42
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	428,322.22	0.00	64,797.48	64,797.48	363,524.74
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	2,377.00	196.00	392.00	2,377.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	323,699.19	0.00	0.00	0.00	323,699.19
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,520,400.00	0.00	0.00	0.00	6,520,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	716,299.80	716,299.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,402,364.08	0.00	6,402,364.08	6,402,364.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	219,000.00	6,000.00	219,000.00	219,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			18,803,225.41	6,196.00	8,497,779.00	9,028,603.65	9,774,621.76
SAS SAS-Student Advocacy Services							0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	18PKU 18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			1,360,722.66	0.00	0.00	1,361,422.66	-700.00
SSS SSS-Student Support Services							0.00
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	81,420.94	123,588.14	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	416,280.38	0.00	46,281.71	46,281.71	369,998.67
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	328,000.00	664,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	0.00	358,327.40	492,339.55	1,709,472.45
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	50,260.21	50,260.21	324,739.79
	25SAST 25SAST School Safety SFY2025	5914/3800	246,000.00	0.00	0.00	0.00	246,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,293.29	0.00	0.00	0.00	127,293.29
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	82,000.00	0.00	82,000.00	82,000.00	0.00
SSS SSS-Student Support Services - Summary			4,354,785.33	0.00	946,290.26	1,572,995.41	2,781,789.92
T&L T&L-Teaching & Learning							0.00
	19ORED 19ORED Drivers Ed SFY2019	5610/3800	524,116.00	0.00	5,000.00	524,116.00	0.00
	20ORED 20ORED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33	0.00
	20JUB 20JUB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20JUBS 20JUBS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	23ORED 23ORED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	0.00	463,750.00	0.00
	24PJUB 24PJUB STEM Endorsement Center Grants SFY2024	5644/3800	45,182.72	0.00	36,395.29	45,182.72	0.00
	25OPR 25OPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	0.00	11,667.05	11,667.05	13,332.95
	25ORED 25ORED Drivers Ed SFY2025	5610/3800	180,680.00	0.00	180,680.00	180,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	0.00	4,448.00	4,448.00	0.00
	25PJUB 25PJUB STEM Endorsement Center Grants SFY2025	5644/3800	23,617.50	1924.00	23,617.50	23,617.50	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	0.00	630,665.35	630,665.35	347,022.57
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	0.00	87,034.66	87,034.66	162,849.24
	18PR3 18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	525PLP 525PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			3,311,598.99	1,924.00	979,662.85	2,685,171.63	626,427.36
VBLPR Voted and Board Leeway Program							0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	6,739,852.97	550,353.82	5,088,791.49	5,088,791.49	1,651,061.48
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,588,924.37	293,059.54	2,709,745.73	2,709,745.73	879,178.64
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,904,309.97	701,787.76	6,798,946.68	6,798,946.68	2,105,363.29
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,493,491.77	1,448.68	1,489,145.72	1,489,145.72	4,346.05
VBLPR Voted and Board Leeway Program - Summary			20,726,579.08	1,546,649.80	16,086,629.62	16,086,629.62	4,639,949.46
120 GRANITE SCHOOL DISTRICT - Summary			582,401,141.41	37,922,358.28	357,394,968.08	484,306,741.66	98,094,399.75

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			1,400.00	0.00	0.00	1,400.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	0.00	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	0.00	2,043,222.53	2,043,222.53	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	0.00	44,443.63	44,443.63	59,421.37
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,263,894.26	633,019.97	633,019.97	633,019.97	1,630,874.29
84010 SAS-Title I Grants to LEA - Summary			6,375,712.05	633,019.97	2,720,686.13	4,685,416.39	1,690,295.66
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	4,513.45	6,730.26	6,730.26	13,269.74
84013 SAS-Title I Neglected and Delinquent - Summary			20,000.00	4,513.45	6,730.26	6,730.26	13,269.74
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	0.00	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	149,549.53	0.00	0.00	149,549.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	1,088,917.38	2,243,395.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,488,551.00	371,217.25	842,018.41	842,018.41	1,646,532.59
84027 SPED-IDEA Disabilities Educ Act - Summary			6,845,442.53	371,217.25	1,930,935.79	5,198,909.94	1,646,532.59
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	0.00	67,168.18	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	0.00	70,812.70	70,812.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,515.35	0.00	6,216.90	6,216.90	68,298.45
84173 SPED-Preschool Special Educ IDEA - Summary			212,496.23	0.00	77,029.60	144,197.78	68,298.45
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	12,283.15	15,475.02	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	0.00	4,197.25	4,197.25	9,477.98
84196 SAS-McKinney Vento Homeless Children - Summary			42,158.34	0.00	16,480.40	32,680.36	9,477.98
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	10,666.06	36,149.60	4,029.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	3,051.72	3,051.72	16,948.28
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	40,577.60	0.00	4,998.41	4,998.41	35,679.19
84365 SAS-English Language Acq-Formula-Title III - Summary			131,868.46	0.00	18,616.19	75,211.56	56,656.90
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	0.00	334,968.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	0.00	248,047.50	369,309.00	0.00
	24ZSA 24ZSA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	364,249.00	127,521.35	127,521.35	127,521.35	236,727.65
	S24ZSA S24ZSA Title IIA State Level Activities PSC	5295/3800	0.00	500.00	500.00	500.00	-500.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84367 T&L-Improving Teacher Quality-State - Summary			1,070,026.00	128,021.35	376,068.85	833,313.35	236,712.65
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	21,799.98	131,560.22	0.02
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	55,831.28	111,811.50	111,811.50	52,920.04
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	166,150.59	0.00	0.00	0.00	166,150.59
	S23AAS S23AAS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			462,442.37	55,831.28	133,611.48	243,871.72	218,570.65
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	72,483.04	132,663.42	84,751.92
84424F T&L-Stronger Connections Grant Program - Summary			217,415.34	0.00	72,483.04	132,663.42	84,751.92
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
	S22AZP S22AZP Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	265.00	475.00	-265.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	490,636.48	-490,636.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	320,439.06	1,690,758.51	-1,690,758.51
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	72,336.87	387,990.63	-387,990.63
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,571.38	512,646.36	-512,646.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	181,291.98	876,286.63	876,286.63	-876,286.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	43,566.75	210,447.42	210,447.42	-210,447.42
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	51,131.29	253,038.22	253,038.22	-253,038.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	275,990.02	1,829,119.58	6,480,701.85	-6,480,701.85
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	781,941.96	-781,941.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	64,068.75	415,859.25	415,859.25	-415,859.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	64,068.75	415,859.25	1,197,801.21	-1,197,801.21
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	128,900.00	0.00	4,900.00	128,900.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	7,968.63	26,750.46	26,750.46	38,051.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			443,701.99	7,968.63	31,650.46	405,940.25	37,761.74
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
FML FML-Federal Mineral Lease - Summary			6,800.00	0.00	6,800.00	6,800.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,599,961.03	383,330.08	3,449,970.77	3,449,970.77	1,149,990.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	47,783,504.14	3,819,055.13	36,398,826.73	36,398,826.73	11,384,677.41
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-183,878.00	-23,716.00	-183,878.00	-183,878.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,147,437.02	95,619.75	860,577.76	860,577.76	286,859.26
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,359,637.27	429,577.26	4,070,905.51	4,070,905.51	1,288,731.76
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,851,737.81	561,485.02	5,167,282.76	5,167,282.76	1,684,455.05
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,655.54	86,555.11	778,991.66	778,991.66	259,663.88
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	44,933.76	404,403.84	404,403.84	134,801.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,468.66	2,453.60	22,107.88	22,107.88	7,360.78
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,262,508.00	117,633.00	946,881.00	946,881.00	315,627.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	50,557.50	50,557.50	16,852.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	263,687.00	21,973.92	197,765.26	197,765.26	65,921.74
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	65,531.00	5,460.92	49,148.26	49,148.26	16,382.74
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,788.00	2,565.66	23,091.00	23,091.00	7,697.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	15,426.00	-446.66	15,426.00	15,426.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,496.00	10,380.00	87,372.00	87,372.00	29,124.00
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	4,389,532.68	357,369.96	3,317,422.78	3,317,422.78	1,072,109.90
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	11,387.85	102,490.65	102,490.65	34,163.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	73,067.89	0.00	73,067.89	73,067.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,384,875.92	190,319.50	1,813,917.44	1,813,917.44	570,958.48
MSPB MSPB-Minimum School Programs Basic - Summary			76,123,398.40	6,123,427.86	57,663,181.19	57,792,044.33	18,330,994.07
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	23PGQ 23PGQ Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	76,159.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,851.40	0.00	0.00	272,851.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	0.00	0.00	3,269,091.74	0.00

	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	2,521,994.25	210,166.18	1,891,495.69	1,891,495.69	630,498.56
	25POG 25POG Adult Education SFY2025	1609/3300	92,492.00	7,065.36	71,295.92	71,295.92	21,196.08
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	791.93	7,991.23	7,991.23	2,375.77
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	10,436.89	3,565.87	3,565.87	3,565.87	6,871.02
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,694.65	1,057.89	9,520.99	9,520.99	3,173.66
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,913.52	7,742.80	69,685.14	69,685.14	23,228.38
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	215,510.85	17,959.24	161,633.14	161,633.14	53,877.71
	25POM 25POM School Land Trust Program SFY2025	5420/3500	2,279,238.88	0.00	2,279,238.88	2,279,238.88	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	6,679,511.73	555,117.98	5,014,157.78	5,014,157.78	1,665,353.95
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	144,128.47	144,128.47	144,128.47	144,128.47	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	61,894.85	5,157.90	46,421.13	46,421.13	15,473.72
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	36,226.90	2,954.25	27,364.15	27,364.15	8,862.75
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	51,718.66	0.00	51,718.66	51,718.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	265,475.19	22,122.93	199,106.39	199,106.39	66,368.80
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	62,353.62	5,196.14	46,765.22	46,765.22	15,588.40
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,482,221.00	0.00	1,482,221.00	1,482,221.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	62,835.25	172,358.86	172,358.86	253,540.63
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,060,418.49	338,368.20	3,045,313.87	3,045,313.87	1,015,104.62
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	81,644.59	245,000.38	245,000.38	260,403.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			25,801,397.93	1,465,874.98	14,968,982.77	21,759,480.53	4,041,917.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	274,127.00	0.00	2,383.04	112,432.41	161,694.59
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	1,632.33	8,586.52	8,586.52	21,685.48
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,956.80	0.00	0.00	17,956.80	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	100,316.01	100,316.01	149,683.99
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	30,055.88	0.00	30,055.88	30,055.88	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	219,577.77	368,373.93	277,721.31
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	61,637.00	5,111.00	26,970.00	61,637.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	2,803.78	13,764.80	13,764.80	45,433.20
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	140,687.34	0.00	140,687.34	140,687.34	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	1,216,168.26	0.00	1,216,168.26	1,216,168.26	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	321,000.00	39,000.00	321,000.00	321,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			3,047,197.52	48,547.11	2,079,509.62	2,390,978.95	656,218.57
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	24,887.43	223,806.87	223,806.87	74,602.29
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	29,578.50	266,206.47	266,206.47	88,735.48
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	358,937.26	29,874.58	269,313.54	269,313.54	89,623.72
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	712,629.57	59,312.61	534,691.73	534,691.73	177,937.84
SBPR School Building Program - Summary			1,724,917.94	143,633.12	1,294,018.61	1,294,018.61	430,899.33
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	94,681.76	0.00	92,273.68	94,681.76	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	64,000.00	128,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	58,422.14	99,366.88	99,366.88	275,633.12
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,617.53	0.00	0.00	0.00	27,617.53
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	1,369.23	1,369.23	2,916.49
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			732,621.04	58,422.14	273,009.39	361,815.90	370,805.14
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJ 20PJ STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	0.00	96,060.00	0.00
	24PJ 24PJ STEM Endorsement Center Grants SFY2024	5644/3800	7,155.00	0.00	4,500.00	7,155.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,140.00	0.00	407.36	407.36	3,732.64
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	73,950.00	0.00	73,950.00	73,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,455.00	0.00	18,455.00	18,455.00	0.00
	25PJ 25PJ STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	0.00	162,099.08	162,099.08	124,275.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			733,482.97	0.00	260,911.44	608,109.35	125,373.62
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,334,608.62	185,761.32	1,777,324.64	1,777,324.64	557,283.98
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,243,162.69	98,916.60	946,412.88	946,412.88	296,749.81
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,662,257.66	135,217.54	1,256,605.02	1,256,605.02	405,652.64
	25PRB 25PRB Board Leeway SFY2025	5460/3600	410,790.69	24,375.18	337,665.13	337,665.13	73,125.56
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	215,993.80	12,816.48	177,544.38	177,544.38	38,449.42
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,746,955.46	285,331.86	2,890,959.90	2,890,959.90	855,995.56
VBLPR Voted and Board Leeway Program - Summary			9,613,768.92	742,418.98	7,386,511.95	7,386,511.95	2,227,256.97
130 IRON CO SCHOOL DISTRICT - Summary			133,606,458.03	10,122,954.89	91,562,461.00	111,039,552.71	22,566,905.32

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 140 JORDAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	139,815.90	0.00	41,965.90	139,815.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			139,815.90	0.00	41,965.90	139,815.90	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	0.00	1,580,789.79	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	63,640.79	0.00	63,640.79	63,640.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,581,012.66	0.00	1,054,565.61	1,581,012.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,701,522.24	0.00	0.00	0.00	1,701,522.24
84010 SAS-Title I Grants to LEA - Summary			4,926,965.48	0.00	1,118,206.40	3,225,443.24	1,701,522.24
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	34,074.93	0.00	34,074.93	34,074.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	239,583.61	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	0.00	0.00	9,764,925.36	127,772.14
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	10,025,000.36	0.00	0.00	0.00	10,025,000.36
84027 SPED-IDEA Disabilities Educ Act - Summary			29,323,242.29	0.00	34,074.93	19,170,469.79	10,152,772.50
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	152,400.00	0.00	0.00	152,400.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	152,766.62	0.00	152,766.62	152,766.62	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	0.00	628,260.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	552,755.00	0.00	314,023.64	314,023.64	238,731.36
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	790.00	-790.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	360.00	720.00	720.00	-720.00
84048 CTE-Career and Tech Education - Summary			1,892,076.56	360.00	467,510.26	1,654,855.20	237,221.36
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	0.00	233,080.32	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	242,144.09	0.00	0.00	241,229.48	914.61
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	244,037.50	0.00	0.00	0.00	244,037.50
84173 SPED-Preschool Special Educ IDEA - Summary			719,261.91	0.00	0.00	474,309.80	244,952.11
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	78,926.37	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	74,454.04	0.00	23,593.99	23,593.99	50,860.05
84196 SAS-McKinney Vento Homeless Children - Summary			218,747.47	0.00	23,593.99	167,887.42	50,860.05
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	24ASF 24ASF Continuation Flow-through to LEAs FFY2024	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	25ASF 25ASF Continuation Flow-through to LEAs FFY2025	7910/4800	37,704.71	0.00	25,166.90	25,166.90	12,537.81
84287 SAS-After School 21st Cnt.Learning Center - Summary			138,250.61	0.00	25,166.90	125,712.80	12,537.81
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	34,000.00	0.00	4,744.19	34,000.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,270.00	0.00	4,744.19	68,270.00	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	0.00	377,276.71	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	248,410.91	248,410.91	139,814.68
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	398,681.41	0.00	0.00	0.00	398,681.41
	25ELSA 25ELSA State Activities FFY2025	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	63,013.23	0.00	0.00	0.00	63,013.23
84365 SAS-English Language Acq-Formula-Title III - Summary			1,242,196.94	0.00	248,410.91	625,687.62	616,509.32
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	0.00	707,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	297,329.36	607,391.08	376,575.92
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	3,000.00	0.00	0.00	0.00	3,000.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	924,987.00	0.00	0.00	0.00	924,987.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,650.00	-1,650.00
84367 T&L-Improving Teacher Quality-State - Summary			2,619,946.00	0.00	297,329.36	1,317,033.08	1,302,912.92
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	177,514.54	284,155.84	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	16,716.50	16,716.50	115,823.80
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	128,564.65	0.00	0.00	0.00	128,564.65
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			545,260.79	0.00	194,231.04	301,182.34	244,078.45
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	23,397.59	0.00	23,397.59	23,397.59	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			23,397.59	0.00	23,397.59	23,397.59	0.00
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
93243 SAS-AWARE - Summary			490,220.00	0.00	0.00	490,220.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	22,463.53	0.00	8,540.00	31,003.53	-8,540.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	2,790.00	2,790.00	2,790.00	-2,790.00
A&A A&A-Assessment & Accountability- Summary			22,463.53	2,790.00	11,330.00	33,793.53	-11,330.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	9,940.95	-9,940.95
23NSLF 23NSLF National School Lunch Free & Reduced FY23		8075/4560	0.00	0.00	0.00	4,260,780.03	-4,260,780.03
23NSLP 23NSLP National School Lunch Paid FFY23		8075/4560	0.00	0.00	0.00	3,850,580.88	-3,850,580.88
23SBP 23SBP School Breakfast Program FFY2023		8075/4560	0.00	0.00	0.00	717,301.31	-717,301.31
24ASSP 24ASSP After School Program FFY2024		8079/4560	0.00	0.00	422.29	13,055.95	-13,055.95
24NSLF 24NSLF National School Lunch Free & Reduced FY24		8075/4560	0.00	0.00	957,974.24	5,396,343.24	-5,396,343.24
24NSLP 24NSLP National School Lunch Paid FFY24		8075/4560	0.00	0.00	416,102.88	2,492,815.68	-2,492,815.68
24SBP 24SBP School Breakfast Program FFY2024		8075/4560	0.00	0.00	129,064.21	799,529.15	-799,529.15
25ASSP 25ASSP After School Program FFY2025		8079/4560	0.00	438.02	1,868.24	1,868.24	-1,868.24
25NSLF 25NSLF National School Lunch Free & Reduced FY25		8075/4560	0.00	516,479.94	2,480,099.49	2,480,099.49	-2,480,099.49
25NSLP 25NSLP National School Lunch Paid FFY25		8075/4560	0.00	254,560.89	1,253,431.08	1,253,431.08	-1,253,431.08
25SBP 25SBP School Breakfast Program FFY2025		8075/4560	0.00	82,972.58	392,346.74	392,346.74	-392,346.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	854,451.43	5,631,309.17	21,668,092.74	-21,668,092.74
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,166,310.42	-5,166,310.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	374,354.25	2,455,197.00	2,455,197.00	-2,455,197.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	374,354.25	2,455,197.00	7,621,507.42	-7,621,507.42
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	266,955.28	0.00	0.00	266,955.28	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	348,261.30	0.00	149,125.05	149,125.05	199,136.25
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	515.00	755.00	755.00	-755.00
CTE CTE-Career & Technical Education - Summary			615,216.58	515.00	149,880.05	417,552.18	197,664.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	0.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	35,947.00	179,083.00	-179,083.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	23,517.20	95,682.50	95,682.50	-95,682.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			27,069.00	23,517.20	131,629.50	500,715.70	-473,646.70
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	0.00	127,857.18	397,896.82	2,103.18
FML FML-Federal Mineral Lease - Summary			400,000.00	0.00	127,857.18	397,896.82	2,103.18
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	314,630.37	0.00	0.00	314,630.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	0.00	0.00	300,288.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,233,227.96	1,019,435.67	9,174,920.97	9,174,920.97	3,058,306.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	175,191,915.55	14,196,173.64	133,472,336.61	133,472,336.61	41,719,578.94
	25PPBO 25PPBO Pub Et Online Offset SFY2025	VAR/3010	-2,204,412.00	-289,646.00	-2,204,412.00	-2,204,412.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,490,469.68	1,706,822.50	15,370,002.20	15,370,002.20	5,120,467.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,662,728.69	2,888,560.72	25,997,046.51	25,997,046.51	8,665,682.18
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,569,585.03	488,301.51	4,394,688.77	4,394,688.77	1,174,896.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	464,132.41	4,177,191.72	4,177,191.72	1,392,397.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,383.84	13,103.20	118,074.26	118,074.26	39,309.58
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	7,948,794.00	763,894.84	5,961,595.50	5,961,595.50	1,987,198.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	50,557.50	50,557.50	16,852.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,184,776.00	98,731.34	888,582.00	888,582.00	296,194.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	200,947.00	16,745.59	150,710.25	150,710.25	50,236.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	164,479.00	13,708.59	123,359.25	123,359.25	41,119.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	160,624.00	30,966.66	120,468.00	120,468.00	40,156.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	804,822.00	63,351.29	614,768.13	614,768.13	190,053.87

	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,580,033.91	1,295,537.20	11,693,422.32	11,693,422.32	3,886,611.59
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	104,485.50	104,485.50	34,828.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	64,923.20	584,308.86	584,308.86	194,769.62
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	322,638.52	0.00	322,638.52	322,638.52	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,217,463.64	768,121.97	6,913,097.73	6,913,097.73	2,304,365.91
MSPB MSPB-Minimum School Programs Basic - Summary			289,145,791.48	23,620,089.33	218,027,842.60	218,642,761.81	70,503,029.67
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,519,298.24	0.00	0.00	1,519,298.24	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	79,331.24	0.00	8,319.07	79,331.24	0.00
	23PGQ 23PGQ Adult Education SFY2023	1609/3300	839,371.54	0.00	0.00	839,371.54	2,480.54
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	24PIJ 24PIJ Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	64,177.61	0.00	0.00	64,177.61	0.00
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	15,122,361.99	0.00	0.00	15,122,361.99	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	11,579,530.67	964,969.89	8,684,648.01	8,684,648.01	2,894,882.66
	25POG 25POG Adult Education SFY2025	1609/3300	1,017,804.00	77,748.92	784,557.26	784,557.26	233,246.74
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	348,138.12	29,011.51	261,103.59	261,103.59	87,034.53
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,184.00	1,098.66	9,888.00	9,888.00	3,296.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	712,327.95	59,360.66	534,245.96	534,245.96	178,081.99
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,364,033.79	0.00	8,364,033.79	8,364,033.79	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,689,184.52	3,052,464.31	27,531,791.58	27,531,791.58	9,157,392.94
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	675,265.11	675,265.11	675,265.11	675,265.11	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	765,906.87	63,825.57	574,430.15	574,430.15	191,476.72
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	146,038.91	12,167.74	109,535.71	109,535.71	36,503.20
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	276,159.32	0.00	276,159.32	276,159.32	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,092,000.00	174,000.00	1,566,000.00	1,566,000.00	526,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	300,790.35	25,065.86	225,592.76	225,592.76	75,197.59
	25PUF 25PUF Youth in Care FY2025	5340/3300	824,901.00	0.00	824,901.00	824,901.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,330.26	56,756.24	56,756.24	56,756.24	146,574.02
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,563,061.28	0.00	396,055.10	396,055.10	1,167,006.18
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	1,352,299.87	12,170,698.83	12,170,698.83	4,056,899.60
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	0.00	570,235.81	570,235.81	1,360,453.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			114,538,662.81	6,544,025.34	63,624,217.29	94,422,137.09	20,116,525.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESSRA	5649/3500	145,670.00	0.00	23,383.14	58,228.96	87,441.04
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	199,969.06	0.00	0.00	199,969.06	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	250,000.00	0.00	5,000.00	5,000.00	245,000.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	88,000.00	0.00	0.00	0.00	88,000.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESSRA	VAR/3010	28,070.50	3,283.00	12,156.00	28,070.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	724,952.18	0.00	724,952.18	724,952.18	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	6,379,943.71	0.00	6,379,943.71	6,379,943.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	139,568.30	0.00	0.00	0.00	139,568.30
	25SFFE 25SFFE Stipends for Future Educators PEESSRA	5813/3800	516,000.00	27,000.00	516,000.00	516,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			9,823,203.32	30,283.04	7,661,435.03	8,403,760.41	1,419,442.91
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	297,719.26	0.00
	S20DRN 20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			329,012.30	0.00	0.00	329,733.11	-720.81
SBPR School Building Program							
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	79,115.04	5,742.41	61,887.81	61,887.81	17,227.23
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	157,074.01	11,400.91	122,871.28	122,871.28	34,202.73
SBPR School Building Program - Summary			236,189.05	17,143.32	184,759.09	184,759.09	51,429.96
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	368,478.00	0.00	0.00	0.00	368,478.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	0.00	268,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	0.00	5,039.83	5,039.83	122,518.17
	25SAST 25SAST School Safety SFY2025	5914/3800	189,000.00	0.00	0.00	0.00	189,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	261,203.93	127,211.93	127,211.93	127,211.93	133,992.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	66,000.00	0.00	66,000.00	66,000.00	0.00
SSS SSS-Student Support Services - Summary			1,352,025.64	127,211.93	198,251.76	533,751.76	818,273.88
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19ORED 19ORED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	5,968.88	0.00	0.00	5,968.88	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	0.00	392,494.30	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,917.87	0.00	42,037.35	45,917.87	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	27,000.00	0.00	7,615.52	7,615.52	19,384.48
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	209,240.00	0.00	209,240.00	209,240.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	0.00	67,595.39	67,595.39	194,889.79
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,661.00	0.00	18,661.00	18,661.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	9,036.88	5,691.02	9,036.88	9,036.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	0.00	874,751.40	874,751.40	62,770.76
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,424.25	0.00	7,652.74	7,652.74	162,771.51
	S16PR3 S16PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.59	-124.59
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	35.00	70.00	0.00	-70.00
T&L T&L-Teaching & Learning - Summary			3,359,500.61	5,726.02	1,236,660.28	2,816,291.37	541,209.24
TLA TLA-School Trust Lands Administration							
	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	210.00	210.00	-210.00
VBLPR Voted and Board Leeway Program							
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	237,412.54	0.00	237,412.54	237,412.54	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	126,420.52	0.00	126,420.52	126,420.52	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	6,141,183.83	210,552.44	5,509,526.49	5,509,526.49	631,657.34
	25PRB 25PRB Board Leeway SFY2025	5460/3600	124,308.70	0.00	124,308.70	124,308.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	65,361.53	0.00	65,361.53	65,361.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,717,138.15	76,017.62	1,489,085.27	1,489,085.27	228,052.88
VBLPR Voted and Board Leeway Program - Summary			8,411,825.27	286,570.06	7,552,115.05	7,552,115.05	859,710.22
140 JORDAN SCHOOL DISTRICT - Summary			470,608,611.13	31,887,036.88	309,471,325.47	391,311,362.86	79,297,248.27
Mar 31, 2025					11:21:29 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	317,950.80	0.00	0.00	317,950.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	300,240.30	0.00	299,897.94	299,897.94	342.36
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	300,639.08	0.00	0.00	0.00	300,639.08
84010 SAS-Title I Grants to LEA - Summary			918,830.18	0.00	299,897.94	617,848.74	300,981.44
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	0.00	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	535,165.27	535,165.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	540,749.38	0.00	171,764.66	171,764.66	368,984.72
84027 SPED-IDEA Disabilities Educ Act - Summary			1,586,083.35	0.00	706,929.93	1,217,098.63	368,984.72
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	0.00	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	0.00	0.00	0.00	22,718.29
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,802.80	0.00	0.00	0.00	22,802.80
84173 SPED-Preschool Special Educ IDEA - Summary			67,975.15	0.00	0.00	22,454.06	45,521.09
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
84367 T&L-Improving Teacher Quality-State - Summary	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	69,007.00	0.00	0.00	0.00	69,007.00
			199,772.00	0.00	0.00	65,365.00	134,407.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	21,005.14	21,005.14	0.00
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
84424A T&L-Student Support Academic Enrichment Grants - Summary	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	24,414.91	0.00	0.00	0.00	24,414.91
			82,095.60	0.00	21,005.14	31,005.14	51,090.46
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	75,495.37	75,495.37	44,589.29
84424F T&L-Stronger Connections Grant Program - Summary			120,084.66	0.00	75,495.37	75,495.37	44,589.29
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,047.24	0.00	3,047.24	3,047.24	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,047.24	0.00	3,047.24	3,047.24	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	98,289.33	421,793.98	-421,793.98
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	27,907.71	140,776.35	-140,776.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,042.73	88,017.58	-88,017.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	34,446.72	166,637.06	166,637.06	-166,637.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,602.72	68,737.80	68,737.80	-68,737.80
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	10,338.80	45,638.36	45,638.36	-45,638.36
			0.00	58,388.24	423,252.99	1,582,709.75	-1,582,709.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			9,477.57	0.00	0.00	9,477.57	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	309,059.13	-309,059.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	20,004.00	142,125.75	142,125.75	-142,125.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,004.00	142,125.75	451,184.88	-451,184.88
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	0.00	113,685.26	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			135,620.26	0.00	0.00	113,685.26	21,935.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	0.00	18,461.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	766,741.96	63,895.17	575,056.47	575,056.47	191,685.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,304,425.15	681,847.88	6,270,268.48	6,270,268.48	2,034,156.67
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	18,628.00	12,850.00	18,628.00	18,628.00	0.00
	25PPBDO 25PPBDO Pub Ed Online Offset SFY2025	VAR/3010	-23,502.00	-3,536.00	-23,502.00	-23,502.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	161,820.00	161,820.00	161,820.00	53,940.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	906,201.48	75,516.79	679,651.11	679,651.11	226,550.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,531,787.58	125,473.10	1,155,368.27	1,155,368.27	376,419.31
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	19,053.02	171,476.16	171,476.16	57,158.71
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	13,881.46	124,933.20	124,933.20	41,644.40
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,126.55	760.01	6,846.53	6,846.53	2,280.02
	25PPK 25PPK CTE ADM SFY2025	6000/3100	562,662.00	45,493.29	426,182.13	426,182.13	136,479.87
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00	33,705.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	69,361.00	5,780.09	52,020.75	52,020.75	17,340.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,591.00	1,799.25	16,193.25	16,193.25	5,397.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	9,051.00	754.25	6,788.25	6,788.25	2,262.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,505.00	-259.66	3,505.00	3,505.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	30,502.00	2,522.08	22,935.74	22,935.74	7,566.26
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	767,580.82	63,965.07	575,685.62	575,685.62	191,895.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.70	2,874.23	25,868.02	25,868.02	8,622.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,473.50	0.00	19,473.50	19,473.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	395,528.18	32,541.71	297,903.04	297,903.04	97,625.14
MSPB MSPB-Minimum School Programs Basic - Summary			14,115,871.89	1,310,776.74	10,620,806.52	10,653,612.02	3,462,259.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	107,494.00	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	59,091.00	0.00	0.00	59,091.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	87,682.86	0.00	0.00	87,682.86	0.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	605,637.97	50,469.83	454,228.48	454,228.48	151,409.49
	25POG 25POG Adult Education SFY2025	1609/3300	56,443.00	4,311.62	43,508.16	43,508.16	12,934.84
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	725.93	7,325.23	7,325.23	2,177.77
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	133,614.53	11,134.54	100,210.89	100,210.89	33,403.64
	25POM 25POM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	608,778.02	608,778.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	1,659,908.94	138,111.16	1,245,575.44	1,245,575.44	414,333.50
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.57	20,863.57	20,863.57	20,863.57	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,839.04	569.46	5,130.68	5,130.68	1,708.36
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,409.56	0.00	14,409.56	14,409.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	54,000.00	54,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,929.74	1,244.15	11,197.30	11,197.30	3,732.44
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	0.00	0.00	0.00	113,714.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	770,812.14	64,234.35	578,109.10	578,109.10	192,703.04
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,758,456.45	297,664.61	3,143,336.43	4,708,656.43	1,049,800.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	9,247.72	18,447.72	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	9,921.00	0.00	3,929.00	9,921.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	192,500.00	0.00	0.00	0.00	192,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	33,916.69	33,916.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	285,169.14	0.00	285,169.14	285,169.14	0.00
	25PVJ 25PVJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00

	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,669,624.55	0.00	344,262.55	463,972.55	2,205,652.00
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,166.76	1,097.23	9,875.07	9,875.07	3,291.69
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,141.11	2,178.42	19,605.83	19,605.83	6,535.28
SBPR School Building Program - Summary			39,307.87	3,275.65	29,480.90	29,480.90	9,826.97
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	5,546.00	5,546.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,867.42	0.00	0.00	0.00	5,867.42
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			59,546.10	5,546.00	10,546.00	38,678.68	20,867.42
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	0.00	21,710.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	2,975,510.00	0.00	1,216,702.00	2,975,510.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,415.00	0.00	17,415.00	17,415.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	0.00	3,108.00	3,108.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	47,242.88	0.00	0.00	0.00	47,242.88
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	2,231,939.00	1,112,805.00	2,231,939.00	2,231,939.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			5,359,528.19	1,112,805.00	3,469,164.00	5,312,698.06	46,830.13
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	110,144.53	8,867.42	83,542.29	83,542.29	26,602.24
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	58,651.19	4,721.84	44,485.69	44,485.69	14,165.50
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	149,057.87	12,421.49	111,793.41	111,793.41	37,264.46
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,627.05	0.00	5,627.05	5,627.05	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	2,958.72	0.00	2,958.72	2,958.72	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	448,829.07	26,427.96	369,545.17	369,545.17	79,283.90
VBLPR Voted and Board Leeway Program - Summary			775,268.43	52,438.71	617,952.33	617,952.33	157,316.10
150 JUAB SCHOOL DISTRICT - Summary			32,010,589.49	2,860,898.95	19,907,303.09	26,014,519.99	5,996,069.50

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	0.00	0.00	175,479.15	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	154,043.94	25,687.91	154,043.94	154,043.94	0.00
84010 SAS-Title I Grants to LEA - Summary			510,376.23	25,687.91	154,043.94	510,376.23	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	322,042.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	315,211.14	109,547.35	205,947.84	205,947.84	109,263.30
84027 SPED-IDEA Disabilities Educ Act - Summary			928,120.85	109,547.35	205,947.84	818,857.55	109,263.30
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	0.00	0.00	22,420.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,321.25	22,321.25	22,321.25	22,321.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			66,760.25	22,321.25	22,321.25	66,760.25	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	36,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	32,108.00	0.00	0.00	0.00	32,108.00
84367 T&L-Improving Teacher Quality-State - Summary			109,281.00	0.00	0.00	77,173.00	32,108.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	11,927.23	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	3,190.00	12,994.97	2,168.54
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	0.00	0.00	0.00	14,269.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			41,360.34	0.00	3,190.00	24,922.20	16,438.14
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	134.09	100,540.00	0.00
	244FFT 244FFT Stronger Connections Grant Program - Summary		100,540.00	0.00	134.09	100,540.00	0.00
	84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	5,243.91	0.00	5,243.91	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			5,243.91	0.00	5,243.91	5,243.91	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,421.11	-69,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,153.43	225,708.68	-225,708.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,366.88	61,902.24	-61,902.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	15,346.41	75,934.01	-75,934.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,309.21	119,119.59	119,119.59	-119,119.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,004.85	34,776.90	34,776.90	-34,776.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,160.63	44,183.02	44,183.02	-44,183.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	40,474.69	266,946.23	931,801.45	-931,801.45
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,042.29	-137,042.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,301.25	67,858.50	67,858.50	-67,858.50
	CNP CNP - Child Nutrition Programs State Funding - Summary		0.00	10,301.25	67,858.50	204,900.79	-204,900.79
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	0.00	16,283.00	16,283.00	0.00
	CTE CTE-Career & Technical Education - Summary		212,133.00	0.00	16,283.00	212,133.00	0.00
EQUP CNP-Equipment Grant-10.579	23EQUIP2 23EQUIP2 Equipment Grant FFY2023	8079/4560	6,438.00	0.00	0.00	0.00	6,438.00
	EQUP CNP-Equipment Grant-10.579 - Summary		6,438.00	0.00	0.00	0.00	6,438.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
	ICP ICP-Indirect Cost Pool - Summary		90,639.35	0.00	0.00	0.00	90,639.35
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	0.00	9,473.27	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,121.77	36,343.48	327,091.33	327,091.33	109,030.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,938,658.61	138,860.18	1,573,588.05	1,573,588.05	365,070.56
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-86,317.00	-17,170.00	-86,317.00	-86,317.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,637,641.89	429,006.14	2,728,231.41	2,728,231.41	909,410.48
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	886,890.45	73,907.54	665,167.85	665,167.85	221,722.60
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,054,610.13	86,278.98	795,773.21	795,773.21	258,836.92
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.37	8,165.59	73,489.78	73,489.78	24,496.59
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	6,691.06	60,219.60	60,219.60	20,073.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,869.58	488.84	4,403.04	4,403.04	1,466.54
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	529,492.00	62,966.34	397,119.00	397,119.00	132,373.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00	33,705.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	5,000.00	45,000.00	45,000.00	15,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,499.00	791.59	7,124.25	7,124.25	2,374.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,367.00	1,030.59	9,275.25	9,275.25	3,091.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,878.00	855.16	2,908.50	2,908.50	969.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,599.00	910.08	11,868.74	11,868.74	2,730.26
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	401,490.58	33,200.80	301,888.20	301,888.20	99,602.38
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	1,511.11	13,599.99	13,599.99	4,533.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,411.75	0.00	12,411.75	12,411.75	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,580.77	24,701.55	231,476.11	231,476.11	74,104.66
MSPB MSPB-Minimum School Programs Basic - Summary			9,466,298.53	898,033.03	7,214,765.06	7,227,929.57	2,258,368.96
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,898.80	0.00	4,077.00	73,285.40	29,613.40
	23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	113,881.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	57,721.60	0.00	0.00	57,721.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	0.00	0.00	568,619.30	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	437,811.49	36,484.29	328,358.62	328,358.62	109,452.87
	25POG 25POG Adult Education SFY2025	1609/3300	172,401.00	13,960.68	133,218.94	133,218.94	39,182.06
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	47,713.00	3,614.62	36,869.12	36,869.12	10,843.88
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	6,755.25	0.00	0.00	0.00	6,755.25
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	130,607.92	10,884.00	97,955.94	97,955.94	32,651.98
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	430,300.91	0.00	430,300.91	430,300.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	931,096.65	77,591.38	698,322.49	698,322.49	232,774.16
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5607/3400	13,412.25	13,412.25	13,412.25	13,412.25	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,445.86	452.92	4,087.08	4,087.08	1,358.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5686/3400	8,740.63	0.00	8,740.63	8,740.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	72,000.00	6,000.00	54,000.00	54,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	768.44	6,915.98	6,915.98	2,305.33
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	80,359.24	0.00	19,861.70	19,861.70	60,497.54
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	609,740.94	50,811.75	457,305.70	457,305.70	152,435.24
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,834.60	0.00	35,702.99	35,702.99	32,131.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,363,623.25	213,080.33	2,329,129.35	3,635,621.15	728,002.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	16,709.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	0.00	9,459.88	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	8,026.75	8,026.75	414,973.25
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	31,692.07	179,567.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	23,611.18	444,890.12	2,644,848.29
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	66,989.00	15,437.00	40,207.00	66,989.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	10,779.98	80,666.71	80,666.71	98,900.29
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	292,900.00	0.00	0.00	0.00	292,900.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5688/3400	18,312.87	0.00	18,312.87	18,312.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			4,444,678.32	26,216.98	370,951.74	993,056.49	3,451,621.83

SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,853.72	1,154.48	10,390.30	10,390.30	3,463.42
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	27,505.00	2,292.09	20,628.75	20,628.75	6,876.25
SBPR School Building Program - Summary			41,358.72	3,446.57	31,019.05	31,019.05	10,339.67
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	0.00	0.00	140,237.50	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,985.00	0.00	0.00	0.00	110,985.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	83,584.18	0.00	3,176.68	3,176.68	80,407.50
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			415,138.38	0.00	12,176.68	202,745.88	212,392.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	27,784.49	0.00	0.00	27,784.49	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	546.00	0.00	546.00	546.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,855.00	0.00	6,855.00	6,855.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	34,325.00	0.00	34,325.00	34,325.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,570.24	0.00	0.00	0.00	26,570.24
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	36,500.00	1,048.13	36,500.00	36,500.00	0.00
T&L T&L-Teaching & Learning - Summary			204,489.73	1,048.13	78,726.00	177,919.49	26,570.24
160 KANE CO SCHOOL DISTRICT - Summary			21,026,479.86	1,350,157.49	10,778,736.64	15,221,000.01	5,805,479.85
Mar 31, 2025			11:21:29 AM				

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,246.02	0.00	0.00	0.00	11,246.02
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	459,708.72	459,708.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	460,319.31	0.00	0.00	0.00	460,319.31
84010 SAS-Title I Grants to LEA - Summary			1,409,472.99	0.00	459,708.72	949,153.68	460,319.31
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	36,727.19	36,727.19	6,871.99
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	35,762.45	0.00	0.00	0.00	35,762.45
84011 SAS-NCLB-Migrant Education - Summary			79,361.63	0.00	36,727.19	36,727.19	42,634.44
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	0.00	688,675.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	751,826.31	751,826.31	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	743,553.57	0.00	0.00	0.00	743,553.57
84027 SPED-IDEA Disabilities Educ Act - Summary			2,184,054.90	0.00	751,826.31	1,440,501.33	743,553.57
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	0.00	67,517.65	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	68,317.65	68,317.65	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	68,219.77	0.00	0.00	0.00	68,219.77
84173 SPED-Preschool Special Educ IDEA - Summary			204,055.07	0.00	68,317.65	135,835.30	68,219.77
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	26,270.90	26,270.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,474.94	0.00	0.00	0.00	26,474.94
84365 SAS-English Language Acq-Formula-Title III - Summary			72,602.51	0.00	26,270.90	46,127.57	26,474.94
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	87,012.00	87,012.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	93,344.00	0.00	0.00	0.00	93,344.00
84367 T&L-Improving Teacher Quality-State - Summary			274,634.00	0.00	87,012.00	181,290.00	93,344.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	32,272.52	32,272.52	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	37,382.55	0.00	0.00	0.00	37,382.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			110,692.27	0.00	32,272.52	32,272.52	78,419.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	244,141.00	-244,141.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	144,840.09	736,588.14	-736,588.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,454.26	183,502.26	-183,502.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,652.87	250,180.87	-250,180.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	64,528.23	337,362.28	337,362.28	-337,362.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,947.92	93,368.76	93,368.76	-93,368.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,535.66	114,741.34	114,741.34	-114,741.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	105,011.81	771,419.60	2,921,646.01	-2,921,646.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			11,873.29	0.00	0.00	11,873.29	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,082.00	407,013.24	-407,013.24
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	26,394.00	189,691.50	189,691.50	-189,691.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	26,394.00	191,773.50	596,704.74	-596,704.74
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	173,799.60	0.00	0.00	173,799.60	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
CTE CTE-Career & Technical Education - Summary			197,565.60	0.00	0.00	173,799.60	23,766.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	0.00	32,631.73	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	960,620.42	80,051.70	720,465.31	720,465.31	240,155.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,012,326.97	648,847.85	6,122,261.42	6,122,261.42	1,890,065.55
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-61,829.00	-18,826.00	-61,829.00	-61,829.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,843,615.66	297,474.64	1,382,711.75	1,382,711.75	460,903.91
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,352,163.50	112,680.29	1,014,122.62	1,014,122.62	338,040.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,478,523.71	205,446.34	1,863,184.71	1,863,184.71	616,339.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.54	25,041.10	225,368.65	225,368.65	75,122.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	168,799.63	14,066.64	126,599.73	126,599.73	42,199.90
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,327.69	1,026.52	9,248.13	9,248.13	3,079.56
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	887,304.00	82,124.00	665,478.00	665,478.00	221,826.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00	33,705.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	112,195.00	9,349.59	84,146.25	84,146.25	28,048.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,629.00	1,885.75	16,971.75	16,971.75	5,657.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,563.00	1,296.92	11,672.26	11,672.26	3,890.74
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,067.00	385.58	10,910.24	10,910.24	1,156.76
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	42,302.00	3,759.84	31,728.50	31,728.50	10,573.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	884,359.38	73,696.62	663,269.54	663,269.54	221,089.84
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	50,567.66	4,213.97	37,925.74	37,925.74	12,641.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	24,041.49	0.00	24,041.49	24,041.49	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	800,269.05	63,387.87	610,105.44	610,105.44	190,163.61
MSPB MSPB-Minimum School Programs Basic - Summary			18,006,714.06	1,609,654.22	13,592,085.53	13,634,521.89	4,372,192.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	31,727.00	159,325.28	164,456.72
	23POG 23POG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	49,003.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,079,721.80	89,976.82	809,791.36	809,791.36	269,930.44
	25POG 25POG Adult Education SFY2025	1609/3300	49,929.00	3,814.02	38,486.94	38,486.94	11,442.06
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	1,353.76	13,660.70	13,660.70	4,061.30
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	113,366.15	9,447.34	85,026.11	85,026.11	28,340.04
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,071,470.55	172,622.54	1,553,602.91	1,553,602.91	517,867.64
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	77,150.46	77,150.46	77,150.46	77,150.46	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,359.60	779.09	7,022.32	7,022.32	2,337.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	21,335.71	0.00	21,335.71	21,335.71	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	135,000.00	11,250.00	101,250.00	101,250.00	33,750.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,759.95	1,646.66	14,819.96	14,819.96	4,939.99
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	124,911.77	0.00	0.00	0.00	124,911.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,040,666.18	86,722.18	780,499.63	780,499.63	260,166.55
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	0.00	0.00	0.00	118,389.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,921,154.18	454,762.87	4,203,068.43	6,380,559.34	1,540,594.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	0.00	34,176.70	48,626.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,616.09	0.00	10,233.90	20,568.60	47.49
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	206,128.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	196,871.19	196,871.19	1,403,713.86
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	50,089.00	18,826.00	38,667.00	50,089.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	361,857.87	0.00	361,857.87	361,857.87	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	6,000.00	24,000.00	24,000.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,092,879.30	24,826.00	680,565.26	934,363.65	2,158,515.65
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	10,418.91	755.86	8,151.31	8,151.31	2,267.60
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	20,685.58	1,500.68	16,183.52	16,183.52	4,502.06
SBPR School Building Program - Summary			31,104.49	2,256.54	24,334.83	24,334.83	6,769.66
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	10,233.90	0.00	0.00	0.00	10,233.90
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	30,027.87	0.00	0.00	0.00	30,027.87
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			135,978.80	0.00	9,000.00	60,398.03	75,580.77
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	0.00	19,270.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	18,545.00	0.00	18,545.00	18,545.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,196.00	0.00	21,196.00	21,196.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,803.20	0.00	0.00	0.00	56,803.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			242,428.92	0.00	42,241.00	186,001.68	56,427.24
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	202,285.72	16,172.41	153,768.49	153,768.49	48,517.23
VBLPR Voted and Board Leeway Program - Summary			202,285.72	16,172.41	153,768.49	153,768.49	48,517.23
170 MILLARD SCHOOL DISTRICT - Summary			34,188,103.75	2,239,077.85	21,130,391.93	27,899,879.14	6,288,224.61

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,639.49	0.00	10,830.00	21,580.00	59.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			21,639.49	0.00	10,830.00	21,580.00	59.49
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.54	0.00	0.00	64,598.54	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,327.57	60,203.22	60,203.22	60,203.22	124.35
			189,420.32	60,203.22	60,203.22	189,295.97	124.35
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.32	0.00	211,946.28	508,780.32	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	499,166.66	295,927.64	295,927.64	295,927.64	203,239.02
84027 SPED-IDEA Disabilities Educ Act - Summary			1,487,474.69	295,927.64	507,873.92	1,284,235.67	203,239.02
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	0.00	11,841.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	12,154.04	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	12,013.51	0.00	0.00	0.00	12,013.51
84173 SPED-Preschool Special Educ IDEA - Summary			36,008.78	0.00	0.00	23,995.27	12,013.51
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	37,532.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	40,964.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,417.00	6,115.25	18,238.97	18,238.97	18,178.03
84367 T&L-Improving Teacher Quality-State - Summary			114,913.00	6,115.25	18,238.97	96,734.97	18,178.03
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,952.50	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	4,952.50	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,889.74	-17,889.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,636.59	145,869.84	-145,869.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,374.03	153,974.19	-153,974.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,005.82	17,043.36	-17,043.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,894.09	64,931.52	64,931.52	-64,931.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	15,955.35	81,994.23	81,994.23	-81,994.23
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,889.28	9,939.51	9,939.51	-9,939.51
			0.00	30,738.72	210,881.70	860,676.82	-860,676.82
			3,435.67	0.00	0.00	3,435.67	0.00
			3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	340,366.74	-340,366.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,463.75	157,894.50	157,894.50	-157,894.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	23,463.75	157,894.50	498,261.24	-498,261.24
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	197,826.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	0.00	34,562.12	34,562.12	42,127.88
CTE CTE-Career & Technical Education - Summary			274,516.00	0.00	34,562.12	232,388.12	42,127.88
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	69,033.30	69,033.30	69,033.30	3,916.70
ICP ICP-Indirect Cost Pool - Summary			72,950.00	69,033.30	69,033.30	69,033.30	3,916.70
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	0.00	19,530.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	860,871.43	71,739.28	645,653.57	645,653.57	215,217.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,712,448.87	769,097.16	7,442,132.37	7,442,132.37	2,270,316.50
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-73,984.00	-12,325.00	-73,984.00	-73,984.00	0.00
	25PPC 25PPC Necessarily Exist Small Schools SFY2025	VAR/3015	251,760.00	161,820.00	161,820.00	161,820.00	53,940.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,215,162.38	101,263.53	911,371.78	911,371.78	303,790.60
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,611,312.61	134,141.43	1,208,888.33	1,208,888.33	402,424.28
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	19,053.02	171,476.16	171,476.16	57,158.71
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	11,615.74	104,541.67	104,541.67	34,847.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,573.22	797.20	7,181.64	7,181.64	2,391.58
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	685,447.00	64,304.59	514,085.25	514,085.25	171,361.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00	33,705.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	103,174.00	8,597.84	77,380.50	77,380.50	25,793.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,806.00	1,900.50	17,104.50	17,104.50	5,701.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,368.00	1,197.34	10,776.00	10,776.00	3,592.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,149.00	9.08	9,121.74	9,121.74	27.26
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,917.00	4,317.54	41,964.38	41,964.38	12,952.62
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	851,958.91	70,819.20	639,501.33	639,501.33	212,457.58
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	3,061.16	27,550.49	27,550.49	9,183.50
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	20,226.36	0.00	20,226.36	20,226.36	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	158,975.25	11,328.62	124,989.37	124,989.37	33,985.88
MSPB MSPB-Minimum School Programs Basic - Summary			15,941,394.63	1,426,483.23	12,995,486.44	12,115,017.28	3,826,377.35
MSRPB MSRPB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	0.00	13,435.25	104,953.51	13,323.94
	23POG 23POG Adult Education SFY2023	1609/3300	14,390.92	0.00	0.00	14,390.92	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	742,799.69	0.00	0.00	742,799.69	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	0.00	0.00	870,786.70	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	953,838.49	79,486.54	715,378.87	715,378.87	238,459.62
	25POG 25POG Adult Education SFY2025	1609/3300	41,061.00	3,136.60	31,651.18	31,651.18	9,409.82
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,412.72	951.06	8,559.54	8,559.54	2,853.18
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,575.16	1,547.93	13,931.37	13,931.37	4,643.79
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	91,447.21	7,620.60	68,585.41	68,585.41	22,861.80
	25POM 25POM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	678,894.04	678,894.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,120,482.19	175,210.96	1,594,849.33	1,594,849.33	525,632.86
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,030.81	669.12	6,023.47	6,023.47	2,007.34
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,819.56	0.00	18,819.56	18,819.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	91,000.00	7,500.00	67,500.00	67,500.00	23,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	22,394.61	1,866.22	16,795.97	16,795.97	5,598.64
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	3,885.10	119,812.57	119,812.57	7,005.19
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	77,154.84	694,393.50	694,393.50	231,464.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	0.00	105,978.01	105,978.01	24,565.48
MSRPB MSRPB-Minimum School Programs Related to Basic - Summary			7,126,478.05	359,028.97	4,154,608.07	6,015,151.89	1,111,326.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	0.00	58,228.01	114,946.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	16,692.43	0.00	0.00	11,692.43	5,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	46,707.29	159,561.20	90,438.80
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,301.24	0.00	5,565.28	173,301.24	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	708,119.07	708,119.07	2,101,631.02
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	34,517.05	73,478.76	73,478.76	99,831.24
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	44,111.69	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	369,010.38	0.00	369,010.38	369,010.38	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			3,975,121.83	34,517.05	1,329,220.48	1,678,220.77	2,296,901.06
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	541.40	4,872.61	4,872.61	1,624.20
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	643.96	5,795.71	5,795.71	1,931.90
SBPR School Building Program - Summary			14,224.42	1,185.36	10,668.32	10,668.32	3,556.10
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	44,084.03	0.00	14,479.08	44,084.03	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00

	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			92,283.45	0.00	20,479.08	77,283.45	15,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	0.00	22,965.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	14,850.00	0.00	14,850.00	14,850.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	0.00	3,097.01	3,097.01	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	49,912.32	0.00	0.00	0.00	49,912.32
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			278,719.19	0.00	20,102.01	227,367.99	51,351.20
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	56,476.99	0.00	56,476.99	56,476.99	0.00
VBLPR Voted and Board Leeway Program - Summary			56,476.99	0.00	56,476.99	56,476.99	0.00
180 MORGAN SCHOOL DISTRICT - Summary			29,715,056.51	2,306,696.49	18,761,511.62	23,479,823.72	6,235,232.79

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 190 NEBO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	134,182.17	134,182.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			134,182.17	0.00	134,182.17		0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	0.00	2,959,192.24	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	419,912.44	3,001,810.74	3,001,810.74	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,083,224.12	0.00	0.00	0.00	1,083,224.12
84010 SAS-Title I Grants to LEA - Summary			7,044,227.10	419,912.44	3,001,810.74	5,961,002.98	1,083,224.12
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	102,049.26	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	0.00	58,185.23	58,185.23	9,155.99
84011 SAS-NCLB-Migrant Education - Summary			169,390.48	0.00	160,234.49	160,234.49	9,155.99
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	156,260.60	0.00	156,260.60	156,260.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	0.00	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	238,700.73	238,700.73	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,553,765.90	6,194,937.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	7,196,789.56	0.00	2,591,047.76	2,591,047.76	4,605,741.80
84027 SPED-IDEA Disabilities Educ Act - Summary			19,263,662.64	0.00	4,539,774.99	14,657,920.84	4,605,741.80
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	190.00	-190.00
84173 SPED-Preschool Special Education IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	0.00	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.92	0.00	0.00	175,621.91	0.01
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	190,353.19	0.00	0.00	0.00	190,353.19
84173 SPED-Preschool Special Educ IDEA - Summary			532,337.23	0.00	0.00	341,984.03	190,353.20
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	21,599.69	0.00	21,599.69	21,599.69	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			53,046.26	0.00	21,599.69	53,046.26	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	138,823.70	138,823.70	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	140,767.07	0.00	51,966.94	51,966.94	88,800.13
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	15,014.37	0.00	0.00	0.00	15,014.37
84365 SAS-English Language Acq-Formula-Title III - Summary			427,653.97	0.00	190,780.64	323,829.47	103,824.50
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	597,185.00	597,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	562,533.00	277,127.84	277,127.84	277,127.84	285,405.16
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary			1,782,794.00	277,127.84	874,312.84	1,497,598.84	285,195.16
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	195,158.13	195,158.13	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	248,111.56	248,111.56	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	244,100.99	0.00	0.00	0.00	244,100.99
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			687,370.68	0.00	443,269.69	443,699.69	243,670.99
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	10,925.91	10,925.91	224,788.41
84424F T&L-Stronger Connections Grant Program - Summary			235,714.32	0.00	10,925.91	10,925.91	224,788.41
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	208,689.16	0.00	0.00	0.00	208,689.16
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			208,689.16	0.00	0.00	0.00	208,689.16
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	760.00	900.00	900.00	-900.00
A&A A&A-Assessment & Accountability- Summary			0.00	760.00	900.00	900.00	-900.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	0.00	0.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	772,140.05	-772,140.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	763,343.60	3,832,488.70	-3,832,488.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	232,655.88	1,239,559.56	-1,239,559.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	152,555.08	805,789.44	-805,789.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	441,956.00	2,071,470.56	2,071,470.56	-2,071,470.56
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	146,536.26	700,944.51	700,944.51	-700,944.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	93,314.30	442,910.66	442,910.66	-442,910.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	681,806.56	4,363,880.29	14,659,559.09	-14,659,559.09
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,706,317.63	-2,706,317.63
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	215,484.50	1,372,941.75	1,372,941.75	-1,372,941.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	215,484.50	1,372,941.75	4,079,259.38	-4,079,259.38
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	281,000.00	0.00	31,000.00	281,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	169,843.00	169,843.00	169,843.00	169,843.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	190.00	550.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			450,843.00	170,033.00	201,393.00	451,498.00	-655.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	0.00	44,347.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	0.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			49,347.00	0.00	0.00	49,347.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	211,541.45	0.00	0.00	211,541.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	0.00	0.00	210,617.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,615,737.87	1,051,311.49	9,461,803.41	9,461,803.41	3,153,934.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	151,980,813.54	12,573,312.38	114,900,785.38	114,900,785.38	37,080,028.16
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,077,730.00	-213,303.00	-1,077,730.00	-1,077,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,782,374.50	1,398,531.21	12,586,780.88	12,586,780.88	4,195,593.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,630,663.26	2,121,916.38	19,264,914.14	19,264,914.14	6,365,749.12
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,874.52	274,907.77	2,474,155.89	2,474,155.89	824,718.63
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.70	313,100.73	2,817,906.52	2,817,906.52	939,302.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,644.54	8,795.63	79,257.64	79,257.64	26,386.90
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	5,522,677.00	498,108.75	4,142,007.75	4,142,007.75	1,380,669.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	224,700.00	33,705.00	168,525.00	168,525.00	56,175.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	795,152.00	66,262.66	596,364.00	596,364.00	198,788.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	152,170.00	12,680.84	114,127.50	114,127.50	38,042.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	87,512.00	7,292.66	65,634.00	65,634.00	21,878.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	60,792.00	2,630.50	52,900.50	52,900.50	7,891.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	579,918.00	49,971.66	434,938.50	434,938.50	144,979.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,718,552.56	1,052,529.30	9,560,964.68	9,560,964.68	3,157,587.88
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	5,243.00	47,187.00	47,187.00	15,729.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	43,269.16	389,422.41	389,422.41	129,807.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	263,652.92	0.00	263,652.92	263,652.92	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,742,006.27	465,398.18	4,345,811.75	4,345,811.75	1,396,194.52
MSPB MSPB-Minimum School Programs Basic - Summary			240,245,624.20	19,765,664.30	180,689,409.87	181,111,562.82	59,133,455.68
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,396,764.07	0.00	62,394.00	1,330,764.07	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	0.00	549,430.39	222,528.03
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	59,861.01	0.00	38,148.52	59,861.01	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	174,183.87	0.00	0.00	154,373.69	19,810.18
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	663,917.02	0.00	9,900.00	663,917.02	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	9,690,008.16	0.00	0.00	9,690,008.16	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	8,826,007.48	735,500.63	6,619,505.61	6,619,505.61	2,206,501.87
	25POG 25POG Adult Education SFY2025	1609/3300	325,829.00	24,889.72	251,159.86	251,159.86	74,669.14
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,683.27	6,640.27	59,762.45	59,762.45	19,920.82
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	281,324.12	23,443.68	210,993.10	210,993.10	70,331.02
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	792,094.54	66,007.88	594,070.91	594,070.91	198,023.63
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	6,414,383.72	6,414,383.72	0.00

	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,774,112.66	1,897,842.72	17,080,584.49	17,080,584.49	5,693,528.17
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	396,550.73	396,550.73	396,550.73	396,550.73	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	219,940.52	18,328.38	164,955.40	164,955.40	54,985.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	110,573.45	9,185.63	83,016.56	83,016.56	27,556.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	166,167.13	0.00	166,167.13	166,167.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	541,000.00	45,000.00	405,000.00	405,000.00	136,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	206,381.70	17,198.48	154,786.28	154,786.28	51,595.42
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,554,584.00	0.00	1,554,584.00	1,554,584.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,198,699.36	0.00	527,990.17	527,990.17	670,709.19
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	12,182,207.10	1,015,183.93	9,136,655.32	9,136,655.32	3,045,551.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,474,008.33	613,890.71	613,890.71	613,890.71	860,117.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			78,449,382.91	4,869,662.76	44,544,800.56	65,097,554.03	13,351,828.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	209,778.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	16,949.83	21,009.40	44,090.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	0.00	22,386.00	144,977.98	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	80,157.00	80,157.00	0.00
	24SH4P 24SH4P Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,950.00	511.00	8,902.00	9,950.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	435,498.87	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,877,424.12	0.00	3,877,424.12	3,877,424.12	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	540,000.00	66,000.00	540,000.00	540,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			5,693,042.97	66,511.00	5,441,095.82	5,568,795.37	124,247.60
SAS SAS-Student Advocacy Services							
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	351,551.09	351,551.09	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			617,455.09	0.00	351,551.09	364,708.59	252,746.50
SBPR School Building Program							
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	355,213.40	3,196,920.54	3,196,920.54	1,065,640.18
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	422,507.58	3,802,568.30	3,802,568.30	1,267,522.76
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	235,169.74	19,597.48	176,377.31	176,377.31	58,792.43
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	466,903.07	38,908.59	350,177.31	350,177.31	116,725.76
SBPR School Building Program - Summary			10,034,724.59	836,227.05	7,526,043.46	7,526,043.46	2,508,681.13
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	394,625.00	0.00	0.00	0.00	394,625.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	196,000.00	392,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	25SAST 25SAST School Safety SFY2025	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	119,734.20	0.00	0.00	0.00	119,734.20
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,219,720.66	0.00	196,000.00	454,928.75	764,791.91
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	0.00	7,436.70
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJUB 20PJUB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	258.00	-258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	0.00	241,270.00	0.00
	24PJUB 24PJUB STEM Endorsement Center Grants SFY2024	5644/3800	38,753.03	0.00	34,841.23	38,753.03	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	18,150.00	0.00	0.00	0.00	18,150.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	152,700.00	0.00	152,700.00	152,700.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	138,599.00	0.00	0.00	0.00	138,599.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,953.00	0.00	5,953.00	5,953.00	0.00
	25PJUB 25PJUB STEM Endorsement Center Grants SFY2025	5644/3800	5,505.00	0.00	5,505.00	5,505.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	823,729.52	195,990.00	195,990.00	195,990.00	627,739.52
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	525PR5 525PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			2,214,675.64	195,990.00	395,229.23	1,433,857.99	780,817.65
VBLPR Voted and Board Leeway Program							
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,878,147.36	812,335.19	7,441,141.80	7,441,141.80	2,437,005.56
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	5,260,044.09	432,562.78	3,962,355.74	3,962,355.74	1,297,688.35
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,244,632.09	687,052.67	6,183,474.06	6,183,474.06	2,061,158.03
	25PRB 25PRB Board Leeway SFY2025	5460/3600	2,871,702.12	236,137.80	2,163,288.73	2,163,288.73	708,413.39
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,509,941.33	124,161.28	1,137,457.47	1,137,457.47	372,483.86
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,725,649.86	639,850.90	5,806,097.18	5,806,097.18	1,919,552.68
VBLPR Voted and Board Leeway Program - Summary			35,490,116.85	2,932,100.62	26,693,814.98	26,693,814.98	8,796,301.87
190 NEBO SCHOOL DISTRICT - Summary			405,003,400.92	30,431,290.07	281,153,651.21	331,276,449.84	73,726,951.08

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 200 NORTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,825.00	0.00	0.00	9,825.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,825.00	0.00	0.00	9,825.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	0.00	0.00	521,043.05	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	566,326.20	108,047.12	361,558.78	361,558.78	204,767.42
84010 SAS-Title I Grants to LEA - Summary			1,508,934.79	108,047.12	361,558.78	1,304,167.37	204,767.42
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	46,989.64	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	9,429.36	30,833.22	30,833.22	25,609.60
84011 SAS-NCLB-Migrant Education - Summary			103,432.46	9,429.36	30,833.22	77,822.86	25,609.60
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	0.00	86,656.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	50,000.00	0.00	0.00	50,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			136,656.00	0.00	0.00	136,656.00	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,921.41	0.00	2,888.38	30,921.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	63,431.58	638,432.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	609,394.47	108,440.22	327,876.11	327,876.11	281,518.36
84027 SPED-IDEA Disabilities Educ Act - Summary			1,830,473.48	108,440.22	394,196.07	1,548,955.12	281,518.36
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	24,728.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	24,302.98	0.00	0.00	0.00	24,302.98
84173 SPED-Preschool Special Educ IDEA - Summary			72,596.95	0.00	0.00	48,293.96	24,302.99
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	1,989.84	19,574.40	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	4,640.26	11,867.27	11,867.27	8,032.19
84365 SAS-English Language Acq-Formula-Title III - Summary			53,931.71	4,640.26	13,857.11	45,899.52	8,032.19
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	0.00	67,249.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	102,889.00	0.00	21,838.69	21,838.69	81,050.31
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84367 T&L-Improving Teacher Quality-State - Summary			271,234.00	0.00	21,838.69	192,043.69	79,190.31
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	11,024.09	35,345.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	42,370.13	4,873.49	14,623.06	14,623.06	27,747.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			106,826.98	4,873.49	25,647.15	79,079.91	27,747.07
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	13,134.74	59,295.00	254,310.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			254,310.00	13,134.74	59,295.00	254,310.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	196,854.68	-196,854.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	183,624.76	874,964.21	-874,964.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,256.24	184,771.74	-184,771.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	79,167.79	351,347.38	-351,347.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	66,834.46	336,385.90	336,385.90	-336,385.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	16,433.71	82,672.05	82,672.05	-82,672.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,048.61	107,780.81	107,780.81	-107,780.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	105,316.78	825,887.55	3,072,723.76	-3,072,723.76
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	358,218.13	-358,218.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,255.25	168,294.75	168,294.75	-168,294.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	23,255.25	168,294.75	526,512.88	-526,512.88
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	0.00	4,435.14	4,435.14	16,744.86
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			271,180.00	0.00	4,645.14	254,719.24	16,460.76
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	76,066.00	0.00	73,886.09	73,886.09	2,179.91
EQUIP CNP-Equipment Grant-10.579 - Summary			76,066.00	0.00	73,886.09	73,886.09	2,179.91
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,195.79	91,341.19	-91,341.19
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	10,270.55	55,286.24	55,286.24	-55,286.24
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	10,270.55	72,482.03	199,858.96	-199,858.96
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	68,349.00	0.00
ICP ICP-Indirect Cost Pool - Summary			68,349.00	0.00	0.00	68,349.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	0.00	18,088.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	715,283.49	59,606.96	536,462.63	536,462.63	178,820.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,998,076.15	661,118.96	6,020,148.23	6,020,148.23	1,977,927.92
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,503.00	-1,416.00	-5,503.00	-5,503.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	499,712.86	184,808.60	374,784.65	374,784.65	124,928.21
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,051,628.69	87,635.72	788,721.51	788,721.51	262,907.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,813,419.65	147,104.84	1,372,105.15	1,372,105.15	441,314.50
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.39	26,129.84	235,167.29	235,167.29	78,389.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	14,557.64	131,018.83	131,018.83	43,672.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,112.95	842.14	7,586.55	7,586.55	2,526.40
	25PPK 25PPK CTE ADJ SFY2025	6XXX/3100	722,824.00	67,641.34	542,118.00	542,118.00	180,706.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,541.00	5,211.75	46,905.75	46,905.75	15,635.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,069.00	1,755.75	15,801.75	15,801.75	5,267.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	674.92	6,074.26	6,074.26	2,024.74
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,141.00	-393.66	4,141.00	4,141.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,583.00	1,833.91	15,437.25	15,437.25	5,145.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	684,297.35	57,024.78	513,223.02	513,223.02	171,074.33
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	3,287.05	29,583.48	29,583.48	9,861.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	16,632.00	0.00	16,632.00	16,632.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	822,772.76	68,421.62	617,507.91	617,507.91	205,264.85
MSPB MSPB-Minimum School Programs Basic - Summary			15,028,478.71	1,388,842.16	11,294,880.26	11,314,024.26	3,714,454.45
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,135.18	0.00	0.00	3,135.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	0.00	0.00	717,000.77	0.01
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	891,375.40	74,281.29	668,531.55	668,531.55	222,843.85
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,584.00	2,695.76	27,496.74	27,496.74	8,087.26
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	1,894.70	1,892.04	1,892.04	1,892.04	2.66
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,548.77	212.40	1,911.58	1,911.58	637.19
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,369.30	1,280.78	11,526.98	11,526.98	3,842.32
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	61,179.00	5,098.25	45,884.25	45,884.25	15,294.75
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	578,606.90	578,606.90	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,681,740.64	140,145.06	1,261,305.48	1,261,305.48	420,435.16
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	17,286.94	0.00	17,286.94	17,286.94	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,332.50	1,777.70	15,999.38	15,999.38	5,333.12

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,033.00	585.98	5,275.08	5,275.08	1,757.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,538.18	0.00	12,538.18	12,538.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	110,000.00	10,499.74	82,499.74	82,499.74	27,500.26
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	16,247.07	1,353.92	12,185.30	12,185.30	4,061.77
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,867,210.00	0.00	1,867,210.00	1,867,210.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	10,944.69	88,669.74	88,669.74	19,405.78
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.06	65,010.51	585,094.54	585,094.54	195,031.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	9,823.60	50,266.17	50,266.17	56,786.34
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			7,799,220.96	342,888.66	5,334,180.59	6,818,201.05	981,019.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,533.85	0.00	0.00	17,487.89	45.96
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	10,437.76	164,606.46	489,235.61	2,689,792.69
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,769.00	1,416.00	3,145.00	5,769.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	7,527.41	76,694.54	76,694.54	152,125.46
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	0.00	36,501.32	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	291,955.48	0.00	291,955.48	291,955.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			4,264,090.95	19,381.17	834,902.80	1,422,126.84	2,841,964.11
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	15,533.97	139,805.67	139,805.67	46,601.89
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	18,476.83	166,291.47	166,291.47	55,430.49
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,694.23	391.18	3,520.67	3,520.67	1,173.56
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,319.88	776.66	6,989.92	6,989.92	2,329.96
SBPR School Building Program - Summary			422,143.63	35,178.64	316,607.73	316,607.73	105,535.90
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	0.00	199,940.56	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	199,755.83	5,330.08	10,365.80	10,365.80	189,390.03
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	2,269.55	7,109.58	7,109.58	6,755.42
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	11,910.79	11,910.79	12,089.21
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,566.22	0.00	0.00	0.00	5,566.22
SSS SSS-Student Support Services - Summary			860,260.29	7,599.63	29,386.17	271,459.41	588,800.88
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	0.00	16,330.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	0.00	6,048.65	6,048.65	0.00
	25CPR 25CPR Cardpulmonary Resuscitation in Schools SFY25	0050/3990	1,794.00	0.00	858.00	858.00	936.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	12,090.00	0.00	12,090.00	12,090.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,061.00	0.00	21,061.00	21,061.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	23,991.65	23,991.65	81,008.35
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	210.00	1,200.00	1,200.00	-1,200.00
T&L T&L-Teaching & Learning - Summary			217,151.65	210.00	67,215.30	136,407.30	80,744.35
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,048,442.08	87,370.18	786,331.56	786,331.56	262,110.52
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	558,288.04	46,524.01	418,716.03	418,716.03	139,572.01
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	645,414.45	53,784.54	484,060.85	484,060.85	161,353.60
	25PRB 25PRB Board Leeway SFY2025	5460/3600	69,984.95	4,735.38	55,778.79	55,778.79	14,206.16
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	36,798.10	2,489.86	29,328.50	29,328.50	7,469.60
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	161,353.62	13,446.14	121,015.22	121,015.22	40,338.40
VBLPR Voted and Board Leeway Program - Summary			2,520,281.24	208,350.11	1,895,230.95	1,895,230.95	625,050.29
200 NORTH SANPETE SCHOOL DISTRICT - Summary			35,875,443.80	2,389,858.14	21,824,825.38	30,067,169.90	5,808,282.90

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 210 NORTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	0.00	7,100.36	3,246.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,346.86	0.00	0.00	7,100.36	3,246.50
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	65,850.84	0.00	0.00	0.00	65,850.84
84010 SAS-Title I Grants to LEA - Summary			127,771.37	0.00	0.00	61,920.53	65,850.84
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	208,312.42	0.00	0.00	0.00	208,312.42
84027 SPED-IDEA Disabilities Educ Act - Summary			617,457.42	0.00	0.00	409,145.00	208,312.42
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	10,990.20	0.00	0.00	0.00	10,990.20
84173 SPED-Preschool Special Educ IDEA - Summary			32,698.66	0.00	0.00	21,708.46	10,990.20
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,020.00	15,020.00	15,020.00	15,020.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			44,080.00	15,020.00	15,020.00	44,080.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,059.10	107,473.55	-107,473.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,248.34	57,101.46	-57,101.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,757.12	14,525.42	-14,525.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,746.48	50,702.84	50,702.84	-50,702.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,404.47	28,904.76	28,904.76	-28,904.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,436.13	7,765.59	7,765.59	-7,765.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,587.08	117,437.75	471,958.88	-471,958.88
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			3,173.44	0.00	0.00	3,173.44	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,947.75	56,107.50	56,107.50	-56,107.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,947.75	56,107.50	182,614.97	-182,614.97
CTE CTE-Career & Technical Education	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	120.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	0.00	6,734.46	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-865.00	0.00	-865.00	-865.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,024,482.93	172,895.07	768,578.44	768,578.44	255,904.49
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	556,076.77	46,339.73	417,057.58	417,057.58	139,019.19
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	682,408.60	54,926.00	517,630.58	517,630.58	164,778.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.67	53,892.00	53,892.51	53,892.51	17,964.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	4,279.70	38,517.32	38,517.32	12,839.11
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	4,375.11	4,375.11	1,457.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	438,376.00	40,042.66	328,782.00	328,782.00	109,594.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00	33,705.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,560.00	713.34	6,420.00	6,420.00	2,140.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,025.00	502.09	4,518.75	4,518.75	1,506.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,232.00	366.84	4,131.50	4,131.50	1,100.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	15,089.00	1,344.09	11,316.75	11,316.75	3,772.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,274.02	24,102.74	216,965.82	216,965.82	72,308.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	13,459.78	13,459.78	4,486.60
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,786.90	0.00	3,786.90	3,786.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,784.34	12,832.71	119,286.20	119,286.20	38,498.14
MSPB MSPB-Minimum School Programs Basic - Summary			3,428,106.87	373,392.69	2,571,559.24	2,581,503.71	846,603.16
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,064.80	0.00	0.00	36,064.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	443,834.53	36,986.21	332,875.90	332,875.90	110,958.63
	25POG 25POG Adult Education SFY2025	1609/3300	30,023.00	2,274.47	23,199.60	23,199.60	6,823.40
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	795.02	66.25	596.26	596.26	198.76
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	62,478.50	5,206.54	46,858.87	46,858.87	15,619.63
	25POM 25POM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	750,890.38	62,087.83	564,626.88	564,626.88	186,263.50
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,484.13	5,484.13	5,484.13	5,484.13	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,482.84	290.08	2,612.59	2,612.59	870.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	9868/3400	6,772.33	0.00	6,772.33	6,772.33	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	9862/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	9666/3400	7,025.76	585.48	5,269.32	5,269.32	1,756.44
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	9655/3500	70,220.00	0.00	0.00	0.00	70,220.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	32,630.66	293,675.95	293,675.95	97,891.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	0.00	0.00	59,606.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,042,918.63	148,611.65	1,685,021.37	2,483,709.97	559,208.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,562.57	0.00	0.00	5,505.00	57.57
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	51,685.90	344,845.10
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	1,182.00	0.00	432.00	1,182.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	129,648.53	0.00	129,648.53	129,648.53	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			963,790.27	0.00	151,790.70	217,951.60	345,798.67
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	8,747.14	8,747.14	8,747.14	252.86
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,300.60	0.00	0.00	0.00	2,300.60
SSS SSS-Student Support Services - Summary			28,433.28	8,747.14	8,747.14	25,879.82	2,553.46
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	0.00	10,620.67	0.00
24PJBS 24PJBS STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	738.00	0.00	0.00	0.00	738.00
25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,800.00	0.00	7,800.00	7,800.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	0.00	433.00	433.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	0.00	0.00	17,816.96
T&L T&L-Teaching & Learning - Summary		82,153.82	0.00	8,733.00	63,598.86	18,554.96
210 NORTH SUMMIT SCHOOL DISTRICT - Summary		8,120,890.62	570,306.31	4,614,536.70	6,694,465.60	1,426,425.02
Mar 31, 2025						

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,698.68	0.00	13,260.00	27,585.00	113.68
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			27,698.68	0.00	13,260.00	27,585.00	113.68
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	0.00	129,266.60	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	81,468.39	126,442.95	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	109,551.53	0.00	24,950.25	24,950.25	84,601.28
84010 SAS-Title I Grants to LEA - Summary			365,261.08	0.00	106,418.64	280,659.80	84,601.28
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	0.00	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	0.00	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	206,342.05	796,751.26	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	784,940.79	0.00	276,683.21	276,683.21	508,257.58
84027 SPED-IDEA Disabilities Educ Act - Summary			2,363,239.43	0.00	483,025.26	1,854,981.85	508,257.58
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	240.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	0.00	20,709.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	20,868.90	20,868.90	6,238.65
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	20,696.85	0.00	0.00	0.00	20,696.85
84173 SPED-Preschool Special Educ IDEA - Summary			68,513.79	0.00	20,868.90	41,578.29	26,935.50
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	60,268.55	60,268.55	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	0.00	23,078.94	23,078.94	38,349.84
84365 SAS-English Language Acq-Formula-Title III - Summary			166,077.44	0.00	83,347.49	127,727.60	38,349.84
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	21,577.99	67,414.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	68,299.00	68,299.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	61,205.00	0.00	0.00	0.00	61,205.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
84367 T&L-Improving Teacher Quality-State - Summary			196,918.00	0.00	89,876.99	135,818.00	61,100.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	10,838.27	10,838.27	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,282.08	0.00	0.00	0.00	10,282.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			38,990.66	0.00	10,838.27	28,708.58	10,282.08
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,345.65	0.00	1,345.65	1,345.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,345.65	0.00	1,345.65	1,345.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	46,732.13	-46,732.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,818.78	8,108.51	-8,108.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,860.45	293,948.40	-293,948.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	22,167.66	128,119.50	-128,119.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,570.46	41,359.72	-41,359.72
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	882.51	5,570.44	5,570.44	-5,570.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,750.31	145,586.11	145,586.11	-145,586.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,464.80	67,343.97	67,343.97	-67,343.97
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,685.14	22,482.09	22,482.09	-22,482.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	40,782.76	326,399.96	1,228,377.75	-1,228,377.75
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			19,848.29	0.00	0.00	19,848.29	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	262,710.14	-262,710.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,860.00	131,634.75	131,634.75	-131,634.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,860.00	131,634.75	394,344.89	-394,344.89
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	0.00	211,427.44	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
CTE CTE-Career & Technical Education - Summary			240,619.44	0.00	0.00	211,427.44	29,192.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			2,800.00	0.00	2,800.00	2,800.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-144,373.00	-23,442.00	-144,373.00	-144,373.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	0.00	-6,692.34	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-122,834.56	-30,134.34	-144,373.00	-122,834.56	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	44,662.21	0.00	0.00	44,662.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	0.00	0.00	1,137,725.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,444,922.93	126,656.35	1,155,356.90	1,155,356.90	289,566.03
	25PQG 25PQG Adult Education SFY2025	1609/3300	110,258.00	8,352.88	85,199.38	85,199.38	25,058.62
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	899.24	9,172.26	9,172.26	2,697.74
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	104,456.51	8,704.71	78,342.39	78,342.39	26,114.12
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,147.71	2,012.31	18,110.78	18,110.78	6,036.93
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	73,973.64	6,164.47	55,480.23	55,480.23	18,493.41
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	829,749.69	829,749.69	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	3,989,205.79	332,433.82	2,991,904.35	2,991,904.35	997,301.44
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5607/3400	107,059.90	107,059.90	107,059.90	107,059.90	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	40,095.16	360,856.45	360,856.45	120,285.48
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,483.07	869.28	7,875.23	7,875.23	2,607.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	25,781.10	0.00	25,781.10	25,781.10	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	1,976.00	17,783.96	17,783.96	5,927.98
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	155,010.55	0.00	57,806.53	57,806.53	97,204.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,197,013.93	99,751.16	897,760.45	897,760.45	299,253.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	165,879.49	0.00	0.00	0.00	165,879.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,030,440.32	737,975.28	6,725,239.60	8,965,013.74	2,065,426.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	15,261.00	120,762.00	83,439.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	902.93	0.00	0.00	902.93	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	220,808.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	97,606.36	97,606.36	102,515.02	824,634.98
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	23,646.76	108,853.24
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	28,779.00	2,714.00	9,786.00	28,779.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	71,662.40	0.00	71,662.40	71,662.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	682,481.01	0.00	682,481.01	682,481.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,742,292.34	100,320.36	879,796.77	1,254,557.12	1,487,735.22
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	79,361.06	0.00	0.00	79,361.06	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
SSS SSS-Student Support Services - Summary			131,425.08	0.00	0.00	117,560.08	13,865.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	24,609.26	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,382.00	0.00	19,382.00	19,382.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	59,845.12	0.00	20,000.00	20,000.00	39,845.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	100,000.00	0.00	58,251.00	58,251.00	41,749.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			276,209.96	0.00	154,742.26	193,307.42	82,902.54
220 PARK CITY SCHOOL DISTRICT - Summary			17,658,845.60	865,804.06	8,885,461.54	14,763,161.74	2,895,683.86

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 230 PIUTE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	5,414.87	5,414.87	1,063.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,477.87	0.00	5,414.87	5,414.87	1,063.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	103,312.42	103,312.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	94,725.08	0.00	0.00	0.00	94,725.08
84010 SAS-Title I Grants to LEA - Summary			282,961.53	0.00	103,312.42	188,236.45	94,725.08
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	25,926.81	25,926.81	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	22,922.94	0.00	0.00	0.00	22,922.94
84011 SAS-NCLB-Migrant Education - Summary			48,849.75	0.00	25,926.81	25,926.81	22,922.94
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	88,418.21	88,418.21	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	85,264.01	0.00	0.00	0.00	85,264.01
84027 SPED-IDEA Disabilities Educ Act - Summary			263,157.98	0.00	88,418.21	177,893.97	85,264.01
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	25,744.24	25,744.24	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	19,273.29	0.00	0.00	0.00	19,273.29
84173 SPED-Preschool Special Educ IDEA - Summary			70,791.50	0.00	25,744.24	51,518.21	19,273.29
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	15,825.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,687.00	0.00	0.00	0.00	11,687.00
84367 T&L-Improving Teacher Quality-State - Summary			38,578.00	0.00	0.00	26,891.00	11,687.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,081.63	71,065.08	-71,065.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,015.12	15,169.68	-15,169.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,410.59	22,480.88	-22,480.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,572.79	37,363.46	37,363.46	-37,363.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,666.17	8,276.28	8,276.28	-8,276.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,539.88	11,636.48	11,636.48	-11,636.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,778.84	77,783.56	293,615.32	-293,615.32
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,450.25	16,605.00	16,605.00	-16,605.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,450.25	16,605.00	49,348.33	-49,348.33
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	0.00	108,188.52	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	18,225.39	0.00	0.00	0.00	18,225.39
CTE CTE-Career & Technical Education - Summary			137,560.91	0.00	0.00	108,188.52	29,372.39
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	2,288.14	-2,288.14
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	19,764.45	19,764.45	14,435.55
ICP ICP-Indirect Cost Pool - Summary			34,200.00	0.00	19,764.45	19,764.45	14,435.55
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	236,773.87	19,731.16	177,580.41	177,580.41	59,193.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,384,132.34	115,646.87	1,038,401.76	1,038,401.76	345,730.58
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,855,015.76	153,964.83	1,393,121.28	1,393,121.28	461,894.48
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	321,502.60	26,791.89	241,126.95	241,126.95	80,375.65
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	224,406.11	18,700.06	168,305.95	168,305.95	56,100.16
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.36	4,899.32	4,899.32	1,633.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	372.42	3,351.78	3,351.78	1,117.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.32	2,280.69	2,280.69	759.98
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	342,443.00	30,289.59	256,832.25	256,832.25	85,610.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,643.00	553.59	4,982.25	4,982.25	1,660.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,708.00	392.34	3,531.00	3,531.00	1,177.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,490.00	-403.34	3,490.00	3,490.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,324.00	398.62	4,128.12	4,128.12	1,195.88
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	140,747.93	11,728.99	105,560.94	105,560.94	35,186.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.14	2,944.33	2,944.33	981.44
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	3,940.20	3,940.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,170.24	9,347.52	84,127.68	84,127.68	28,042.56
MSPB MSPB-Minimum School Programs Basic - Summary			4,708,564.62	392,178.82	3,530,457.41	3,537,287.09	1,171,277.53
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	196,411.77	16,367.64	147,308.83	147,308.83	49,102.94
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	26,457.56	2,204.80	19,843.18	19,843.18	6,614.38
	25POM 25POM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	265,422.04	265,422.04	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	328,866.77	27,405.56	246,650.07	246,650.07	82,216.70
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	5,961.02	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,047.40	170.58	1,535.64	1,535.64	511.76
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,462.24	0.00	4,462.24	4,462.24	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5862/3500	58,100.00	4,800.00	43,200.00	43,200.00	14,900.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,063.13	16,005.26	144,047.35	144,047.35	48,015.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,659,041.23	72,914.86	876,430.37	1,275,263.92	283,777.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	9,431.22	21,278.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	65,686.58	0.00	65,686.58	65,686.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	5,949.01	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,021.20	0.00	58,021.20	58,021.20	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,476,079.79	0.00	142,088.01	407,226.79	1,068,853.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	68,510.44	68,510.44	22,836.82
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.40	81,489.56	81,489.56	27,163.18
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	16,029.09	1,335.76	12,021.83	12,021.83	4,007.26
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	31,823.97	2,652.00	23,867.99	23,867.99	7,955.98
SBPR School Building Program - Summary			247,853.06	20,654.43	185,889.82	185,889.82	61,963.24
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00

	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			21,132.68	0.00	4,000.00	21,132.68	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	0.00	2,670.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	525.00	0.00	525.00	525.00	0.00
T&L T&L-Teaching & Learning - Summary			41,536.25	0.00	525.00	41,536.25	0.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	412,767.80	34,397.32	309,575.86	309,575.86	103,191.94
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	219,795.95	18,316.33	164,846.97	164,846.97	54,948.98
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	187,888.49	15,657.37	140,916.36	140,916.36	46,972.13
	25PRB 25PRB Board Leeway SFY2025	5460/3600	99,937.12	8,328.10	74,952.84	74,952.84	24,984.28
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	52,546.95	4,378.91	39,410.21	39,410.21	13,136.74
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	46,972.12	3,914.35	35,229.09	35,229.09	11,743.03
VBLPR Voted and Board Leeway Program - Summary			1,019,908.43	84,992.38	764,931.33	764,931.33	254,977.10
230 PIUTE SCHOOL DISTRICT - Summary			9,986,693.60	584,969.28	5,869,291.50	7,202,353.95	2,784,339.65

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,001.02	0.00	0.00	6,001.02	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	73,574.93	73,574.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	67,879.42	67,879.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,969.58	0.00	0.00	0.00	67,969.58
84010 SAS-Title I Grants to LEA - Summary			209,423.93	0.00	141,454.35	141,454.35	67,969.58
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	917.32	0.00	917.32	917.32	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	99,046.69	99,046.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,766.08	0.00	0.00	0.00	39,766.08
84027 SPED-IDEA Disabilities Educ Act - Summary			246,804.58	0.00	99,964.01	99,964.01	146,840.57
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	3,968.58	3,968.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,087.02	0.00	0.00	0.00	3,087.02
84173 SPED-Preschool Special Educ IDEA - Summary			11,122.10	0.00	3,968.58	3,968.58	7,153.52
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	15,961.00	15,961.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,984.00	0.00	0.00	0.00	13,984.00
84367 T&L-Improving Teacher Quality-State - Summary			43,449.00	0.00	15,961.00	15,961.00	27,488.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,238.63	82,338.28	-82,338.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,502.79	27,571.59	-27,571.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,453.66	38,322.61	-38,322.61
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,666.78	40,028.30	40,028.30	-40,028.30
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,320.50	14,142.30	14,142.30	-14,142.30
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,202.98	19,842.34	19,842.34	-19,842.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,190.26	99,208.02	383,884.65	-383,884.65
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			18,274.90	0.00	0.00	18,274.90	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,412.50	27,419.25	27,419.25	-27,419.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,412.50	27,419.25	88,214.24	-88,214.24
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			12,255.00	0.00	0.00	0.00	12,255.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	13,040.38	13,040.38	0.00
ICP ICP-Indirect Cost Pool - Summary			13,040.38	0.00	13,040.38	13,040.38	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	0.00	5,233.40	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-27,400.00	-942.00	-27,400.00	-27,400.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	853,192.69	68,507.32	650,496.75	650,496.75	202,695.94
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	411,206.80	34,267.24	308,405.10	308,405.10	102,801.70
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,150.77	35,241.66	337,426.11	337,426.11	105,724.66
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.25	5,443.73	48,993.19	48,993.19	16,331.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	4,423.26	39,809.35	39,809.35	13,269.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	3,048.64	3,048.64	1,015.65
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	89,233.00	7,762.75	66,924.75	66,924.75	22,308.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,000.00	416.66	3,750.00	3,750.00	1,250.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,124.00	45.66	987.00	987.00	137.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	203.00	0.25	202.25	202.25	0.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,879.87	12,323.32	110,909.90	110,909.90	36,969.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	6,800.00	6,800.00	2,266.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,114.90	0.00	6,114.90	6,114.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	127,034.15	10,053.46	96,873.79	96,873.79	30,160.36
MSPB MSPB-Minimum School Programs Basic - Summary			2,236,864.11	181,970.66	1,683,341.73	1,691,932.33	544,931.78
MSPRB MSPRB-Minimum School Programs Related to Basic	21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	223.95	0.00	223.95	223.95	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	362,305.73	30,192.14	271,729.29	271,729.29	90,576.44
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	91,042.13	7,586.84	68,281.59	68,281.59	22,760.54
	25POM 25POM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	302,250.65	302,250.65	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	454,690.24	37,873.69	341,069.18	341,069.18	113,621.06
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,490.17	207.48	1,867.74	1,867.74	622.43
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,762.68	0.00	3,762.68	3,762.68	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	56,428.46	0.00	0.00	0.00	56,428.46
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,083.98	22,007.00	198,062.99	198,062.99	66,020.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,319.62	0.00	0.00	0.00	42,319.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,160,393.54	97,867.15	1,187,248.07	1,768,044.00	392,349.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	30,357.00	942.00	10,120.00	30,357.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,514.03	0.00	78,514.03	78,514.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			648,845.49	942.00	97,088.85	119,275.49	529,570.00
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			4,000.00	0.00	4,000.00	4,000.00	0.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.06	17,127.61	17,127.61	5,709.20
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	20,372.40	20,372.40	6,790.79
SBPR School Building Program - Summary			50,000.00	4,166.66	37,500.01	37,500.01	12,499.99
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			34,132.68	0.00	0.00	22,132.68	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	0.00	1,480.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,970.00	0.00	1,970.00	1,970.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,375.00	0.00	16,375.00	16,375.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	0.00	0.00	0.00	9,684.48
T&L T&L-Teaching & Learning - Summary			59,381.98	0.00	18,345.00	48,617.50	10,764.48
240 RICH SCHOOL DISTRICT - Summary			5,783,988.71	300,549.23	3,438,539.25	4,472,265.14	1,311,723.57
Mar 31, 2025		- 24 -	11:21:29 AM				

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 250 SAN JUAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	10,956.93	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,956.93	0.00	0.00	10,956.93	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	0.00	950,561.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	0.00	359,222.18	950,695.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,459,299.89	76,568.54	215,548.08	215,548.08	1,243,751.81
84010 SAS-Title I Grants to LEA - Summary			3,360,556.19	76,568.54	574,770.26	2,116,804.38	1,243,751.81
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	0.00	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	52,984.22	0.00	27,653.00	52,984.22	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.97	0.00	0.00	818,150.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	737,268.52	0.00	0.00	0.00	737,268.52
84027 SPED-IDEA Disabilities Educ Act - Summary			2,393,560.74	0.00	27,653.00	1,656,292.22	737,268.52
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	276,675.48	327,324.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	0.00	330,118.99	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	62,274.23	0.00	62,274.23	62,274.23	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	291,675.35	353,735.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	357,101.00	93,807.12	93,807.12	93,807.12	263,293.88
84048 CTE-Career and Tech Education - Summary			1,611,910.52	93,807.12	724,432.18	1,173,616.64	438,293.88
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	0.00	77,987.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	14,960.31	78,309.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	77,123.48	0.00	0.00	0.00	77,123.48
84173 SPED-Preschool Special Educ IDEA - Summary			233,420.58	0.00	14,960.31	156,297.10	77,123.48
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	168.12	4,982.16	4,185.44
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	6,990.72	6,990.72	6,357.58
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	18,486.89	0.00	0.00	0.00	18,486.89
84196 SAS-McKinney Vento Homeless Children - Summary			41,002.79	0.00	7,158.84	11,972.88	29,029.91
84358B SAS-Rural and Low Income Schools	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	0.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	51,793.88	51,793.88	46,077.12
84358B SAS-Rural and Low Income Schools - Summary			185,833.00	0.00	51,793.88	139,755.88	46,077.12
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	26,530.76	81,348.29	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	2,109.06	29,381.78	29,381.78	54,753.80
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	85,221.61	0.00	0.00	0.00	85,221.61
84365 SAS-English Language Acq-Formula-Title III - Summary			250,705.48	2,109.06	55,912.54	110,730.07	139,975.41
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	146,718.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	7,551.77	79,401.15	143,612.42	51,549.58
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	178,232.00	0.00	0.00	0.00	178,232.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	330.00	-330.00
84367 T&L-Improving Teacher Quality-State - Summary			520,112.00	7,551.77	79,401.15	290,660.42	229,451.58
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	42,225.96	66,823.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	66,823.56	66,823.56	12,875.62
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	77,308.55	0.00	0.00	0.00	77,308.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			223,831.29	0.00	109,049.52	133,647.12	90,184.17
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	570.00	1,230.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			0.00	570.00	1,230.00	6,580.15	-6,580.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	378,996.90	-378,996.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	199,922.56	1,063,038.66	-1,063,038.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	33,546.35	175,848.35	-175,848.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	85,858.68	463,908.06	-463,908.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	110,912.59	560,501.76	560,501.76	-560,501.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	18,610.42	94,044.79	94,044.79	-94,044.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	50,944.18	255,257.68	255,257.68	-255,257.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	180,467.19	1,229,131.82	4,263,301.12	-4,263,301.12
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,597,346.94	178,090.27	322,246.15	322,246.15	2,275,100.79
BOARD BOARD-USBE Board - Summary			2,597,346.94	178,090.27	322,246.15	322,246.15	2,275,100.79
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	370,947.70	-370,947.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	26,335.50	180,553.50	180,553.50	-180,553.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	26,335.50	180,553.50	551,501.20	-551,501.20
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	0.00	51,218.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,261.16	0.00	4,287.92	4,287.92	24,973.24
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	49,578.47	0.00	0.00	0.00	49,578.47
CTE CTE-Career & Technical Education - Summary			130,057.63	0.00	4,287.92	55,505.92	74,551.71
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	0.00	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	36,784.69	-36,784.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,379.37	0.00	0.00	42,164.06	-36,784.69
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	0.00	0.00	34,452.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	726,356.04	60,529.67	544,767.03	544,767.03	181,589.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,425,030.41	874,530.80	7,859,179.02	7,859,179.02	2,565,851.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-85,233.00	-19,247.00	-85,233.00	-85,233.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	5,154,816.52	571,255.81	3,866,112.39	3,866,112.39	1,288,704.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,620,578.27	134,940.48	1,215,756.85	1,215,756.85	404,821.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,066,621.79	172,215.32	1,549,975.81	1,549,975.81	516,645.98
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	13,609.29	122,482.97	122,482.97	40,827.65
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	15,910.00	143,190.08	143,190.08	47,730.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,987.68	914.96	8,242.81	8,242.81	2,744.87
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	996,073.00	89,462.75	747,054.75	747,054.75	249,018.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,561.00	10,130.09	91,170.75	91,170.75	30,390.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,947.00	1,828.92	16,460.26	16,460.26	5,486.74
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,319.00	1,776.59	15,989.25	15,989.25	5,329.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,165.00	2,639.92	24,245.26	24,245.26	7,919.74
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,769.00	1,583.41	13,326.75	13,326.75	4,442.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	807,853.10	67,321.09	605,889.82	605,889.82	201,963.28
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	3,653.14	32,878.33	32,878.33	10,959.44
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	23,100.00	0.00	23,100.00	23,100.00	0.00
	25PPR 25PPR Student At-Risk Add-on	5344/3100	1,255,814.60	102,036.74	949,704.39	949,704.39	306,110.21
MSPB MSPB-Minimum School Programs Basic - Summary			23,754,339.90	2,112,581.98	17,811,703.52	17,861,335.52	5,893,004.38
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	99,217.80	0.00	0.00	99,217.80	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	0.00	0.00	94,457.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,633,774.14	136,147.85	1,225,330.60	1,225,330.60	408,443.54
	25PQG 25PQG Adult Education SFY2025	1609/3300	256,614.00	19,602.46	197,806.64	197,806.64	58,807.36
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	3,562.47	35,948.58	35,948.58	10,687.42
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	110,160.01	9,180.00	82,620.01	82,620.01	27,540.00

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	629,317.04	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,341,516.12	195,126.35	1,756,137.09	1,756,137.09	585,379.03
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	13,382.48	13,382.48	13,382.48	13,382.48	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,276.40	855.24	7,710.68	7,710.68	2,565.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,992.38	0.00	22,992.38	22,992.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,077.28	1,756.44	15,807.96	15,807.96	5,269.32
	25PUF 25PUF Youth in Care FY2025	5340/3300	463,180.00	0.00	463,180.00	463,180.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	117,552.53	8,909.36	63,452.30	63,452.30	54,100.23
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,159,883.72	96,656.98	869,912.80	869,912.80	289,970.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	13,000.70	53,652.73	53,652.73	65,277.99
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			9,335,059.45	498,180.33	5,437,251.29	7,827,017.92	1,508,041.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	43,976.08	52,768.28	42,726.72
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	87,289.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	76,403.00	16,418.00	40,089.00	76,403.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	0.00	87,289.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	43,987.62	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	418,540.77	0.00	418,540.77	418,540.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	18,000.00	0.00	18,000.00	18,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,556,386.26	16,418.00	564,593.47	726,075.43	1,830,310.83
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,012,151.55	0.00	0.00	1,012,151.55	0.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	87,323.31	785,909.79	785,909.79	261,969.92
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	103,866.46	934,798.21	934,798.21	311,599.40
SBPR School Building Program - Summary			2,294,277.32	191,189.77	1,720,708.00	1,720,708.00	573,569.32
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECN 23ECN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	225,186.80	304,249.54	692,817.59	348,190.41
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	16,826.02	118,111.84	118,111.84	244,388.16
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,390.44	0.00	0.00	0.00	6,390.44
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			1,506,447.18	242,012.82	434,361.38	889,327.46	617,119.72
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB5 20PJB5 STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	67,515.87	0.00	25,232.00	67,515.87	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,555.00	0.00	9,555.00	9,555.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	11,763.65	90,930.91	90,930.91	75,590.16
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	27,465.00	0.00	27,465.00	27,465.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	40,788.00	40,788.00	9,745.12
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			435,020.50	11,763.65	195,255.91	351,317.17	83,703.33
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,996,847.98	166,404.00	1,497,635.99	1,497,635.99	499,211.99
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,063,307.52	88,608.96	797,480.64	797,480.64	265,826.88
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	943,058.97	78,588.24	707,294.23	707,294.23	235,764.74
	25PRB 25PRB Board Leeway SFY2025	5460/3600	471,375.50	39,281.29	353,531.62	353,531.62	117,843.88
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	247,849.29	20,654.10	185,886.97	185,886.97	61,962.32
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	235,764.74	19,647.06	176,823.55	176,823.55	58,941.19
VBLPR Voted and Board Leeway Program - Summary			4,958,204.00	413,183.65	3,718,653.00	3,718,653.00	1,239,551.00
250 SAN JUAN SCHOOL DISTRICT - Summary			57,416,559.62	4,050,629.65	33,265,107.64	45,148,618.29	12,267,941.33

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 260 SEVIER SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	14,109.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			14,109.44	0.00	0.00	14,109.44	0.00
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	350.00	-350.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			0.00	0.00	0.00	350.00	-350.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	667,244.81	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	0.00	315,434.59	618,781.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	619,603.85	0.00	0.00	0.00	619,603.85
84010 SAS-Title I Grants to LEA - Summary			1,905,630.65	0.00	315,434.59	1,286,026.80	619,603.85
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	1,194.45	1,194.45	2,196.01
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	645.96	0.00	0.00	0.00	645.96
84011 SAS-NCLB-Migrant Education - Summary			4,036.42	0.00	1,194.45	1,194.45	2,841.97
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	433,876.13	1,039,433.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	368,224.21	0.00	0.00	0.00	368,224.21
84027 SPED-IDEA Disabilities Educ Act - Summary			2,391,323.78	0.00	433,876.13	2,023,099.57	368,224.21
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	68,473.60	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	69,096.32	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	51,634.43	0.00	0.00	0.00	51,634.43
84173 SPED-Preschool Special Educ IDEA - Summary			189,204.35	0.00	0.00	137,569.92	51,634.43
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	106,316.30	121,880.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	34,691.88	34,691.88	34,691.88	84,941.12
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	127,294.00	0.00	0.00	0.00	127,294.00
84367 T&L-Improving Teacher Quality-State - Summary			368,807.00	34,691.88	141,008.18	156,571.88	212,235.12
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	46,508.51	46,508.51	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	50,318.06	0.00	0.00	0.00	50,318.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			152,771.28	0.00	46,508.51	46,508.51	106,262.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	208,430.38	-208,430.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	228,592.50	982,256.15	-982,256.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	46,793.01	221,264.85	-221,264.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	36,887.39	205,460.54	-205,460.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	88,315.50	436,467.61	436,467.61	-436,467.61
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	21,837.18	109,556.67	109,556.67	-109,556.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,791.09	108,744.73	108,744.73	-108,744.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	132,943.77	967,041.91	3,567,001.68	-3,567,001.68
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	481,326.44	-481,326.44
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	32,113.50	229,926.00	229,926.00	-229,926.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	32,113.50	229,926.00	711,252.44	-711,252.44
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	188,471.00	0.00	67,177.57	67,177.57	121,293.43
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			327,666.73	0.00	67,297.57	206,695.63	120,971.10
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	120,575.07	-120,575.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	151,616.73	-151,616.73
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	0.00	42,478.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,381,870.35	115,155.86	1,036,402.76	1,036,402.76	345,467.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,835,552.04	1,228,184.20	11,200,640.46	11,200,640.46	3,634,911.58
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-85,767.00	-16,547.00	-85,767.00	-85,767.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,957,848.72	390,327.40	2,218,386.54	2,218,386.54	739,462.18
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,278,297.03	185,457.14	1,721,925.59	1,721,925.59	556,371.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,898,501.29	240,742.00	2,176,275.27	2,176,275.27	722,226.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.91	33,206.67	298,858.43	298,858.43	99,619.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	247,344.77	20,612.06	185,508.57	185,508.57	61,836.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,845.22	1,319.38	11,887.10	11,887.10	3,958.12
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,448,102.00	132,851.16	1,086,076.50	1,086,076.50	362,025.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	158,379.00	13,198.25	118,784.25	118,784.25	39,594.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,048.00	2,170.66	19,536.00	19,536.00	6,512.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,051.00	1,670.92	15,038.26	15,038.26	5,012.74
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	27,825.00	3,884.09	20,868.75	20,868.75	6,956.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	70,328.00	5,808.71	52,901.88	52,901.88	17,426.12
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,265,518.92	104,770.34	951,207.92	951,207.92	314,311.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	13,482.00	13,482.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	5,686.14	51,175.23	51,175.23	17,058.40
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	38,733.70	0.00	38,733.70	38,733.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,180,236.75	98,197.18	885,645.23	885,645.23	294,591.52
MSPB MSPB-Minimum School Programs Basic - Summary			29,405,975.73	2,575,683.16	22,084,977.44	22,151,670.84	7,254,304.89
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	41,671.00	0.00
	23PUU 23PUU Teacher and Student Success Program	9678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	9678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	983,086.65	81,923.88	737,314.99	737,314.99	245,771.66
	25POG 25POG Adult Education SFY2025	1609/3300	38,339.00	2,928.68	29,552.98	29,552.98	8,786.02
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	1,745.18	17,610.46	17,610.46	5,235.54
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,023.04	2,335.26	21,017.28	21,017.28	7,005.76
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	220,552.31	18,379.36	165,414.24	165,414.24	55,138.07
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	866,011.71	866,011.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,908,509.58	241,735.85	2,183,302.02	2,183,302.02	725,207.56
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	63,663.66	63,663.66	63,663.66	63,663.66	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,564.74	1,125.64	10,187.82	10,187.82	3,376.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	26,931.06	0.00	26,931.06	26,931.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,000.00	12,000.00	108,000.00	108,000.00	36,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,346.60	2,195.55	19,759.95	19,759.95	6,586.65
	25PUF 25PUF Youth in Care FY2025	5340/3300	495,307.00	0.00	495,307.00	495,307.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	161,787.40	0.00	0.00	0.00	161,787.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,536,628.06	128,052.34	1,152,471.05	1,152,471.05	384,157.01
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	0.00	0.00	0.00	160,232.39
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,548,473.84	556,085.40	5,896,544.22	8,749,188.86	1,799,284.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
	24HTC 24HTC Students Exp Homelessness Teen Ctrns PEESRA	5652/3500	250,000.00	0.00	50,213.23	50,213.23	199,786.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	49,522.50	84,304.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	84,543.00	15,328.00	43,001.00	84,543.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	44,352.00	44,352.00	39,952.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	57,161.69	57,161.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	502,684.99	0.00	502,684.99	502,684.99	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	6,000.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,302,060.61	21,328.00	770,935.41	899,339.85	1,402,720.76
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	29,717.31	267,455.80	267,455.80	89,151.94
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	35,347.17	318,124.56	318,124.56	106,041.53
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			780,773.83	65,064.48	585,580.36	585,580.36	195,193.47
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,158.93	0.00	0.00	0.00	10,158.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			135,975.21	0.00	12,000.00	85,530.57	50,444.64
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	11,102.56	11,102.56	13,897.44
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	0.00	37,718.29	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,595.96	0.00	7,500.00	22,595.96	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,932.00	0.00	0.00	0.00	1,932.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	20,865.00	0.00	20,865.00	20,865.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	32,270.00	0.00	32,270.00	32,270.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	0.00	49,630.60	49,630.60	34,674.04
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			323,474.60	0.00	121,488.16	273,679.66	49,794.94
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	330.00	330.00	-330.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,666,224.22	138,852.02	1,249,668.17	1,249,668.17	416,556.05
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	887,252.70	73,937.73	665,439.52	665,439.52	221,813.18
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,016,866.53	83,822.98	765,397.61	765,397.61	251,468.92
	25PRB 25PRB Board Leeway SFY2025	5460/3600	247,706.05	20,642.17	185,779.54	185,779.54	61,926.51
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	130,243.87	10,853.66	97,682.91	97,682.91	32,560.96
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	816,013.21	68,001.10	612,009.91	612,009.91	204,003.30
VBLPR Voted and Board Leeway Program - Summary			4,764,306.58	396,109.66	3,575,977.66	3,575,977.66	1,188,328.92
260 SEVIER SCHOOL DISTRICT - Summary			53,614,590.05	3,814,019.85	35,250,120.59	44,623,294.85	8,991,295.20

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 270 SOUTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,409.88	9,834.88	11,034.88	21,409.88	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			21,409.88	9,834.88	11,034.88	21,409.88	0.00
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	10,513.23	446,323.57	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	431,558.20	73,150.60	244,518.64	244,518.64	187,039.56
84010 SAS-Title I Grants to LEA - Summary			1,321,021.31	73,150.60	255,031.87	1,133,981.78	187,039.56
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	18,032.07	51,007.96	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	0.00	24,347.29	24,347.29	32,267.79
84011 SAS-NCLB-Migrant Education - Summary			107,623.04	0.00	42,379.36	75,355.25	32,267.79
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	12,000.00	12,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			12,000.00	0.00	12,000.00	12,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	1.36	804,604.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	790,309.00	0.00	284,640.50	284,640.50	505,668.50
84027 SPED-IDEA Disabilities Educ Act - Summary			2,356,891.01	0.00	284,641.86	1,851,222.51	505,668.50
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	74,309.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,102.42	0.00	55,007.30	55,007.30	19,095.12
84173 SPED-Preschool Special Educ IDEA - Summary			222,232.83	0.00	55,007.30	203,137.71	19,095.12
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	24,210.43	0.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	4,847.08	13,678.62	13,678.62	11,065.93
84365 SAS-English Language Acq-Formula-Title III - Summary			69,269.19	4,847.08	13,678.62	58,203.25	11,065.94
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	0.00	62,876.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	81,928.00	15,451.45	43,152.70	43,152.70	38,775.30
84367 T&L-Improving Teacher Quality-State - Summary			239,497.00	15,451.45	43,152.70	200,721.70	38,775.30
84244 T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	3,354.05	37,154.75	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	36,294.10	0.00	18,943.80	18,943.80	17,350.30
84244 T&L-Student Support Academic Enrichment Grants - Summary			103,232.59	0.00	22,297.85	85,882.29	17,350.30
84242 T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	19,672.29	119,121.79	26,216.34
84242 T&L-Stronger Connections Grant Program - Summary			145,338.13	0.00	19,672.29	119,121.79	26,216.34
8425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	56,737.75	0.00	56,737.75	56,737.75	0.00
8425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			56,737.75	0.00	56,737.75	56,737.75	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	420.00	420.00	420.00	-420.00
A&A A&A-Assessment & Accountability- Summary			0.00	420.00	420.00	420.00	-420.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	147,524.73	-147,524.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	1,113.17	-1,113.17
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	140,294.84	847,810.49	-847,810.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	32,054.91	185,974.59	-185,974.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	22,893.72	142,653.79	-142,653.79
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	142.83	1,154.52	-1,154.52
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	70,947.97	370,765.16	370,765.16	-370,765.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,215.56	90,584.16	90,584.16	-90,584.16
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	14,818.87	78,332.19	78,332.19	-78,332.19
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	121.23	582.66	582.66	-582.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	103,103.63	735,650.47	2,870,111.85	-2,870,111.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			2,865.59	0.00	0.00	2,865.59	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,983.20	420,115.17	-420,115.17
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	25,317.00	178,596.75	-178,596.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	25,317.00	181,579.95	598,711.92	-598,711.92
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	272,200.00	0.00	0.00	272,200.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	0.00	16,772.54	16,772.54	7,297.46
CTE CTE-Career & Technical Education - Summary			296,270.00	0.00	16,772.54	288,972.54	7,297.46
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	0.00	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,552.45	112,934.27	-112,934.27
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	10,597.40	61,080.90	61,080.90	-61,080.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			17,710.68	10,597.40	78,633.35	285,593.13	-267,882.45
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	74,438.50	35,561.50
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	74,438.50	35,561.50
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	0.00	27,274.61	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	982,753.33	81,896.11	737,065.00	737,065.00	245,688.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	11,218,300.41	927,844.36	8,497,069.33	8,497,069.33	2,721,235.08
	25PPB 25PPB Pub Ed Online Offset SFY2025	VAR/3010	0.00	-20,766.00	-109,992.00	-109,992.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,519,439.41	269,087.20	1,139,579.56	1,139,579.56	379,859.85
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,540,828.64	128,402.38	1,155,621.48	1,155,621.48	385,207.16
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,268,405.14	188,845.26	1,701,869.38	1,701,869.38	566,535.76
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.74	38,106.03	342,952.30	342,952.30	114,317.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	9,587.20	86,284.80	86,284.80	28,761.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,601.85	966.09	8,703.58	8,703.58	2,898.27
	25PPK 25PPK CTE ADM SFY2025	6000/3100	928,483.00	81,637.75	696,362.25	696,362.25	232,120.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00	33,705.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	96,068.00	8,005.66	72,051.00	72,051.00	24,017.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,782.00	1,898.50	17,086.50	17,086.50	5,695.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,710.00	1,225.84	11,032.50	11,032.50	3,677.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,620.00	49.34	3,472.00	3,472.00	148.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	38,301.00	3,412.41	28,725.75	28,725.75	9,575.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	897,710.69	74,673.10	673,691.41	673,691.41	224,019.28
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	235,899.30	19,658.28	176,924.48	176,924.48	58,974.82
	25PPP 25PPP SPED Extended Yr Special Educators	1244/3100	21,408.42	0.00	21,408.42	21,408.42	0.00
	25PPR 25PPR Students At-Risk Add-on	5374/3100	931,707.32	77,642.28	698,780.50	698,780.50	232,926.82
MSPB MSPB-Minimum School Programs Basic - Summary			21,289,208.62	1,896,665.79	15,999,134.24	16,040,068.21	5,249,140.41
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	79,371.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	0.00	0.00	987,285.89	0.01
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	651,981.86	54,331.82	488,986.39	488,986.39	162,995.47
	25PQG 25PQG Adult Education SFY2025	1609/3300	76,434.00	5,838.70	58,917.88	58,917.88	17,516.12
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,057.00	115,427.97	1,164,773.10	1,164,773.10	348,283.90
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	161,180.92	13,431.75	120,885.69	120,885.69	40,295.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	677,477.55	677,477.55	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	2,236,105.87	185,467.78	1,679,702.54	1,679,702.54	556,403.33
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	22,565.44	22,565.44	22,565.44	22,565.44	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,467.96	788.86	7,101.40	7,101.40	2,366.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,672.07	0.00	18,672.07	18,672.07	0.00

	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	64,300.00	5,275.00	47,475.00	47,475.00	16,825.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,442.62	1,536.89	13,831.96	13,831.96	4,610.66
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,005,167.00	0.00	1,005,167.00	1,005,167.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,553.04	0.00	50,466.53	50,466.53	76,086.51
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,041,981.14	86,831.76	781,485.85	781,485.85	260,495.29
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	27,465.88	81,618.47	81,618.47	48,593.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,808,059.04	518,961.85	6,219,126.87	8,275,587.73	1,532,471.31
PECP PECP-Public Education Capital Projects	25PXA 25PXA Small School District Capital Projects	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
PECP PECP-Public Education Capital Projects - Summary			2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	11,085.09	22,417.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	448,370.99	506,712.25	493,287.75
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	225,930.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	130,261.10	295,591.17	131,914.93
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	102,903.00	20,766.00	58,128.00	102,903.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	291,350.00	40,371.55	100,466.64	100,466.64	190,883.36
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	0.00	43,889.18	43,889.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	392,458.64	0.00	392,458.64	392,458.64	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,701,486.94	61,137.55	3,280,823.14	3,809,076.75	892,410.19
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	99,518.37	895,665.35	895,665.35	298,555.12
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	118,371.85	1,065,346.66	1,065,346.66	355,115.56
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,381.20	448.44	4,035.90	4,035.90	1,345.30
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,683.76	890.32	8,012.82	8,012.82	2,670.94
SBPR School Building Program - Summary			2,630,747.65	219,228.98	1,973,060.73	1,973,060.73	657,686.92
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	110,034.93	0.00	0.00	0.00	110,034.93
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
SSS SSS-Student Support Services - Summary			200,257.29	0.00	0.00	69,222.36	131,034.93
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	60,313.04	0.00	0.00	60,313.04	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,782.00	0.00	0.00	0.00	1,782.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	16,950.00	0.00	16,950.00	16,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	49,003.00	0.00	49,003.00	49,003.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	0.00	48,453.25	48,453.25	8,474.11
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	61,630.54	61,630.54	68,369.46
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			666,731.37	0.00	177,746.79	588,315.80	78,415.57
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,882,909.62	156,909.14	1,412,182.22	1,412,182.22	470,727.40
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,002,636.15	83,553.01	751,977.11	751,977.11	250,659.04
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	868,867.00	72,405.59	651,650.25	651,650.25	217,216.75
	25PRB 25PRB Board Leeway SFY2025	5460/3600	353,723.03	28,545.93	268,085.25	268,085.25	85,637.78
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	185,987.61	15,009.45	140,959.25	140,959.25	45,028.36
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,216.74	18,101.40	162,912.56	162,912.56	54,304.18
VBLPR Voted and Board Leeway Program - Summary			4,511,340.15	374,524.52	3,387,766.64	3,387,766.64	1,123,573.51
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			50,975,593.56	3,313,240.73	34,950,512.70	44,167,649.13	6,807,944.43

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 280 SOUTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	5,118.90	13,499.54	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			13,499.54	0.00	5,118.90	13,499.54	0.00
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	0.00	35,132.55	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	37,327.51	0.00	0.00	0.00	37,327.51
84010 SAS-Title I Grants to LEA - Summary			107,664.49	0.00	0.00	70,336.98	37,327.51
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,872.00	0.00	0.00	27,872.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	0.00	294,540.72	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	283,803.31	0.00	0.00	0.00	283,803.31
84027 SPED-IDEA Disabilities Educ Act - Summary			873,694.32	0.00	0.00	589,891.01	283,803.31
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	7,831.83	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,674.54	0.00	0.00	0.00	7,674.54
84173 SPED-Preschool Special Educ IDEA - Summary			23,000.53	0.00	0.00	15,325.99	7,674.54
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	20,529.35	2,221.59
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,927.64	0.00	0.00	0.00	22,927.64
84365 SAS-English Language Acq-Formula-Title III - Summary			61,326.00	0.00	0.00	36,176.77	25,149.23
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,692.99	0.00	0.00	19,692.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	10,201.13	10,201.13	10,687.87
	242SA 242SA Title IIA State Level Activities FFY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,658.00	0.00	0.00	0.00	21,658.00
84367 T&L-Improving Teacher Quality-State - Summary			63,739.99	0.00	10,201.13	29,894.12	33,845.87
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	6,861.48	3,138.52
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	6,861.48	23,138.52
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,940.81	0.00	2,872.21	2,872.21	68.60
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,940.81	0.00	2,872.21	2,872.21	68.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	11,381.08	-11,381.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,793.62	123,635.77	-123,635.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,796.08	58,529.04	-58,529.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,273.37	17,104.69	-17,104.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,712.89	60,830.89	60,830.89	-60,830.89
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,103.17	31,259.94	31,259.94	-31,259.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,628.55	7,826.67	7,826.67	-7,826.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,444.61	133,780.57	518,158.36	-518,158.36
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			2,993.17	0.00	0.00	2,993.17	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,890.01	-128,890.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,975.25	60,376.50	60,376.50	-60,376.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,975.25	60,376.50	189,266.51	-189,266.51
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			242,813.00	0.00	0.00	225,449.00	17,364.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	43,100.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			43,100.00	0.00	0.00	43,100.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	99,135.20	864.80
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	99,135.20	864.80
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	0.00	11,119.68	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-128,418.00	-32,141.00	-128,418.00	-128,418.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	58,800.29	44,100.21	44,100.21	44,100.21	14,700.08
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	778,978.80	112,423.86	616,338.60	616,338.60	162,640.20
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	956,267.70	79,619.54	717,409.10	717,409.10	238,858.60
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.80	8,709.96	78,389.10	78,389.10	26,129.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	4,171.51	37,543.62	37,543.62	12,514.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,757.92	479.56	4,319.26	4,319.26	1,438.66
	25PPK 25PPK CTE ADM SFY2025	6000/3100	571,857.00	52,481.41	428,892.75	428,892.75	142,964.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	50,557.50	50,557.50	16,852.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,225.00	5,602.09	50,418.75	50,418.75	16,806.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	10,005.00	833.75	7,503.75	7,503.75	2,501.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,928.00	994.00	8,946.00	8,946.00	2,982.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,924.00	577.16	8,192.50	8,192.50	1,731.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	36,369.00	3,240.75	27,276.75	27,276.75	9,092.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	440,461.36	36,566.35	330,762.32	330,762.32	109,699.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	1,464.38	13,179.38	13,179.38	4,393.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,355.60	0.00	7,355.60	7,355.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	189,298.52	15,375.56	143,171.82	143,171.82	46,126.70
MSPB MSPB-Minimum School Programs Basic - Summary			3,273,826.39	340,116.59	2,445,939.01	2,464,395.74	809,430.65
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,943.23	0.00	0.00	114,943.23	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	351,661.38	29,305.12	263,746.04	263,746.04	87,915.34
	25PQG 25PQG Adult Education SFY2025	1609/3300	31,888.00	2,415.76	24,640.74	24,640.74	7,247.26
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,617.98	468.16	4,213.48	4,213.48	1,404.50
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	76,186.08	6,348.84	57,139.56	57,139.56	19,046.52
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,178,190.45	98,162.54	883,642.85	883,642.85	294,547.60
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,223.15	10,223.15	10,223.15	10,223.15	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	11,050.00	920.84	8,287.50	8,287.50	2,762.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,941.96	410.26	3,711.16	3,711.16	1,230.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5888/3400	7,356.02	0.00	7,356.02	7,356.02	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	4,500.00	40,500.00	40,500.00	14,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,538.64	878.22	7,903.98	7,903.98	2,634.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	85,812.49	0.00	53,859.66	53,859.66	31,952.83
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	555,582.44	46,298.54	416,686.84	416,686.84	138,895.60
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	48,915.64	48,915.64	48,915.64	30,233.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,252,339.55	248,867.07	2,290,307.12	3,620,468.89	631,870.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	3,467.00	3,467.00	13,757.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	185,255.03	0.00	0.00	185,255.03	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	0.00	395,529.08	456,814.43	489,445.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	0.00	4,025.00	35,923.10	79,653.69
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	92,877.00	26,505.00	70,736.00	92,877.00	0.00

	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	48,814.92	111,762.59	111,762.59	96,322.41
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	211,099.40	0.00	211,099.40	211,099.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,890,030.47	75,319.92	829,104.30	1,135,851.80	754,178.67
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,134.56	0.00	30,134.56	37,134.56	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	1,315.84	1,315.84	4,230.16
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,758.02	0.00	0.00	0.00	3,758.02
SSS SSS-Student Support Services - Summary			81,637.60	0.00	31,450.40	61,649.42	19,988.18
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	0.00	29,048.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,355.00	0.00	5,355.00	5,355.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	47,748.00	0.00	47,748.00	47,748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,328.64	0.00	24,734.00	24,734.00	594.64
T&L T&L-Teaching & Learning - Summary			244,820.99	0.00	77,837.00	244,226.35	594.64
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			11,307,426.85	693,723.44	5,886,987.14	9,369,552.54	1,937,874.31

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	0.00	0.00	2,200.00	3,212.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			5,412.99	0.00	0.00	2,200.00	3,212.99
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	25,439.29	0.00	0.00	0.00	25,439.29
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	44,401.03	0.00	0.00	0.00	44,401.03
84010 SAS-Title I Grants to LEA - Summary			95,308.80	0.00	0.00	0.00	95,308.80
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,818.00	0.00	0.00	0.00	61,818.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,152.69	0.00	0.00	0.00	63,152.69
84027 SPED-IDEA Disabilities Educ Act - Summary			178,994.87	0.00	0.00	0.00	178,994.87
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.30	0.00	0.00	0.00	3,503.30
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,532.22	0.00	0.00	0.00	3,532.22
84173 SPED-Preschool Special Educ IDEA - Summary			10,432.79	0.00	0.00	0.00	10,432.79
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,414.00	0.00	0.00	0.00	5,414.00
84367 T&L-Improving Teacher Quality-State - Summary			17,154.00	0.00	0.00	0.00	17,154.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			175,000.00	0.00	0.00	0.00	175,000.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	303.37	0.00	0.00	0.00	303.37
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			303.37	0.00	0.00	0.00	303.37
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,600.00	2,600.00	-2,600.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,600.00	2,600.00	-2,600.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	0.00	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,989.05	-15,989.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,009.52	45,302.42	-45,302.42
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,274.09	10,672.17	-10,672.17
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,665.06	22,372.71	-22,372.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,942.59	24,386.93	24,386.93	-24,386.93
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,187.28	5,913.45	5,913.45	-5,913.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,215.99	10,993.75	10,993.75	-10,993.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,345.86	58,242.80	180,346.11	-180,346.11
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	19,774.70	-19,774.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,746.00	12,040.50	12,040.50	-12,040.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,746.00	12,040.50	31,815.20	-31,815.20
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,694.79	0.00	0.00	95,694.79	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary			106,815.79	0.00	0.00	95,694.79	11,121.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP2 23EQUIP2 Equipment Grant FFY2023	8079/4560	8,147.00	0.00	0.00	0.00	8,147.00
EQUIP CNP-Equipment Grant-10.579 - Summary			8,147.00	0.00	0.00	0.00	8,147.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	0.00	3,027.68	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	67,185.30	5,598.78	50,388.98	50,388.98	16,796.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	903,781.45	77,097.23	690,706.77	690,706.77	213,074.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,526.00	-4,206.00	-6,526.00	-6,526.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,996,840.17	164,154.82	1,504,375.69	1,504,375.69	492,464.48
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,123.95	23,677.00	213,092.97	213,092.97	71,030.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1205,723.63	4,730.20	205,533.01	205,533.01	14,190.62
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	888.40	7,995.59	7,995.59	2,665.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,003.45	250.23	2,252.76	2,252.76	750.69
	25PPK 25PPK CTE ADM SFY2025	6000/3100	176,066.00	13,996.58	134,076.24	134,076.24	41,989.76
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,414.00	534.50	4,810.50	4,810.50	1,603.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,043.00	-1,866.34	1,043.00	1,043.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,239.00	352.92	3,180.26	3,180.26	1,058.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	67,173.49	5,535.84	50,565.96	50,565.96	16,607.53
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	311.57	2,804.13	2,804.13	934.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,521.50	6,389.90	58,351.78	58,351.78	19,169.72
MSPB MSPB-Minimum School Programs Basic - Summary			3,883,199.62	302,651.47	2,970,817.54	2,975,245.22	907,954.40
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	35,108.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	30,299.60	0.00	0.00	30,299.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	0.00	0.00	174,050.84	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	76,728.50	6,394.04	57,546.37	57,546.37	19,182.13
	25POG 25POG Adult Education SFY2025	1609/3300	33,245.00	2,539.54	25,626.36	25,626.36	7,618.64
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	16,874.29	1,406.19	12,655.72	12,655.72	4,218.57
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	265,422.06	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	258,905.73	21,575.48	194,179.31	194,179.31	64,726.42
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,666.43	131.48	1,272.01	1,272.01	394.42
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5688/3400	2,909.80	0.00	2,909.80	2,909.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	36,500.00	3,000.00	27,000.00	27,000.00	9,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	1,976.00	1,976.00	658.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	187,004.71	15,583.72	140,253.53	140,253.53	46,751.18
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,374,807.95	53,830.52	731,821.67	1,139,342.18	235,465.77
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	237,500.00	0.00	237,500.00	237,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			237,500.00	0.00	237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	11,585.00	0.00	0.00	0.00	11,585.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	123,421.00	123,421.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	5,268.00	3,735.00	4,482.00	5,268.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5688/3400	4,921.45	0.00	4,921.45	4,921.45	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	49,907.71	0.00	49,907.71	49,907.71	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	237,500.00	0.00	237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,358,124.16	3,735.00	420,232.16	421,018.16	937,106.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	68,510.44	68,510.44	22,836.82
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.40	81,489.56	81,489.56	27,163.18
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,610.18	467.52	4,207.64	4,207.64	1,402.54
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	11,138.39	928.20	8,353.80	8,353.80	2,784.59
SBPR School Building Program - Summary			216,748.57	18,062.39	162,561.44	162,561.44	54,187.13

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			34,132.68	0.00	0.00	22,132.68	12,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,050.00	0.00	0.00	1,050.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	0.00	748.00	748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	0.00	0.00	0.00	3,973.12
T&L T&L-Teaching & Learning - Summary			13,281.12	0.00	2,548.00	9,308.00	3,973.12
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	334,491.73	25,372.48	258,374.31	258,374.31	76,117.42
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	178,114.50	13,510.66	137,582.50	137,582.50	40,532.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	152,927.88	12,282.42	116,080.64	116,080.64	36,847.24
	25PRB 25PRB Board Leeway SFY2025	5460/3600	81,778.76	6,126.44	63,399.44	63,399.44	18,379.32
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	42,999.28	3,221.28	33,335.42	33,335.42	9,663.86
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,231.97	3,024.20	29,159.35	29,159.35	9,072.62
VBLPR Voted and Board Leeway Program - Summary			828,544.12	63,537.48	637,931.66	637,931.66	190,612.46
290 TINTIC SCHOOL DISTRICT - Summary			8,563,907.83	461,908.72	5,236,295.77	5,917,695.44	2,646,212.39

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 300 TOOEE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	82,512.29	2,560.50	50,635.50	82,442.60	69.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			82,512.29	2,560.50	50,635.50	82,442.60	69.69
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	490.00	-490.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			0.00	0.00	0.00	490.00	-490.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	59,800.65	1,195,416.17	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	65,845.66	65,845.66	388.59
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,172,158.15	960,493.04	960,493.04	960,493.04	211,665.11
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	0.00	0.00	0.00	66,505.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,173,715.01	0.00	0.00	0.00	1,173,715.01
84010 SAS-Title I Grants to LEA - Summary			3,674,028.58	960,493.04	1,086,139.35	2,221,754.87	1,452,273.71
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	520,304.18	3,724,235.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,674,628.30	0.00	0.00	0.00	2,674,628.30
84027 SPED-IDEA Disabilities Educ Act - Summary			9,707,661.08	0.00	520,304.18	7,033,032.78	2,674,628.30
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,403.85	0.00	0.00	208,403.85	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	167,492.46	0.00	0.00	0.00	167,492.46
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	190,354.96	0.00	190,354.96	190,354.96	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	203,193.00	0.00	0.00	0.00	203,193.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			769,444.27	0.00	190,354.96	398,878.81	370,565.46
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	118,108.79	0.00	0.00	118,108.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	102,613.30	0.00	0.00	0.00	102,613.30
84173 SPED-Preschool Special Educ IDEA - Summary			333,572.61	0.00	0.00	230,959.31	102,613.30
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	0.00	11,296.64	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	8,905.78	0.00	0.00	0.00	8,905.78
84196 SAS-McKinney Vento Homeless Children - Summary			36,983.41	0.00	0.00	28,077.63	8,905.78
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	0.00	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	72,931.74	19,016.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	12,682.85	12,682.85	18,295.92
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,133.11	0.00	0.00	0.00	94,133.11
	25ELSA 25ELSA State Activities FFY2025	7880/4800	10,000.00	0.00	0.00	0.00	10,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			313,896.66	0.00	12,682.85	172,453.20	141,445.46
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	280,781.00	280,781.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	0.00	0.00	0.00	262,492.00
	242SA 242SA Title IIA State Level Activities FFY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	278,510.00	0.00	0.00	0.00	278,510.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			823,523.00	0.00	280,781.00	281,021.00	542,502.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	78,784.06	78,784.06	53.40
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	95,317.45	0.00	0.00	0.00	95,317.45
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			274,383.81	0.00	78,784.06	79,284.06	195,099.75
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	55,958.92	0.00	55,958.92	55,958.92	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			55,958.92	0.00	55,958.92	55,958.92	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	930.00	930.00	930.00	-930.00
A&A A&A-Assessment & Accountability - Summary			0.00	930.00	930.00	930.00	-930.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	444,926.85	-444,926.85
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	527,469.07	2,299,558.67	-2,299,558.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	159,618.27	727,556.19	-727,556.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,064.14	502,779.05	-502,779.05
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	220,252.05	1,077,826.94	1,077,826.94	-1,077,826.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	80,253.09	397,128.84	397,128.84	-397,128.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	58,207.21	267,831.84	267,831.84	-267,831.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	358,172.35	2,525,939.10	8,630,804.55	-8,630,804.55
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			155,556.77	0.00	0.00	155,556.77	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,547,829.90	-1,547,829.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	118,019.25	818,745.75	818,745.75	-818,745.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	118,019.25	818,745.75	2,366,575.65	-2,366,575.65
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	0.00	232,370.36	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			347,500.36	120.00	360.00	232,955.29	114,545.07
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	28,781.98	113,090.42	-113,090.42
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	16,516.38	66,172.92	66,172.92	-66,172.92
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	16,516.38	94,954.90	242,054.75	-242,054.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	32,015.00	0.00
ICP ICP-Indirect Cost Pool - Summary			32,015.00	0.00	0.00	32,015.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	0.00	65,275.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,104,190.52	342,015.88	3,078,142.90	3,078,142.90	1,026,047.62
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	53,136,430.16	4,432,955.85	39,877,957.60	39,877,957.60	13,258,472.56
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-55,429.00	-13,465.00	-55,429.00	-55,429.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,434,781.94	202,488.80	1,827,315.52	1,827,315.52	607,466.42
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,108,619.75	504,528.48	4,595,034.33	4,595,034.33	1,513,585.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,260,788.93	785,099.34	7,905,490.89	7,905,490.89	2,355,298.04
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.96	108,874.36	979,863.72	979,863.72	326,621.24
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,069,447.17	89,120.60	802,085.39	802,085.39	267,361.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	47,931.03	3,990.68	35,958.97	35,958.97	11,972.06
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	3,354,052.00	318,686.34	2,515,539.00	2,515,539.00	838,513.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	242,676.00	20,223.00	182,007.00	182,007.00	60,669.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	391,310.00	32,609.16	293,482.50	293,482.50	97,827.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	68,253.00	5,687.75	51,189.75	51,189.75	17,063.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,059.00	3,838.25	34,544.25	34,544.25	11,514.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	39,547.00	2,870.42	30,935.76	30,935.76	8,611.24
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	325,513.00	28,002.75	244,134.75	244,134.75	81,378.25
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	4,101,218.03	340,994.40	3,078,234.81	3,078,234.81	1,022,983.22
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	53,928.00	53,928.00	17,976.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	19,114.76	172,032.86	172,032.86	57,344.29
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	80,642.76	0.00	80,642.76	80,642.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,465,430.87	185,887.28	1,907,769.01	1,907,769.01	557,661.86
MSPB MSPB-Minimum School Programs Basic - Summary			89,930,491.41	7,420,515.10	67,690,960.77	67,792,123.91	22,138,367.50
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5670/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	215,447.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.18	0.00	0.00	399,993.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	0.00	0.00	6,215,714.11	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	3,905,371.10	325,447.59	2,929,028.32	2,929,028.32	976,342.78
	25POG 25POG Adult Education SFY2025	1609/3300	220,103.00	16,813.43	169,662.73	169,662.73	50,440.27
	25POQG 25POQG Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	765.26	7,722.20	7,722.20	2,295.80
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	5,833.34	52,500.00	52,500.00	17,500.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	40,900.59	3,408.38	30,675.44	30,675.44	10,225.15
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,856.95	7,738.08	69,642.71	69,642.71	23,214.24
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	364,342.71	30,361.89	273,257.03	273,257.03	91,085.68
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	2,443,976.07	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	10,330,152.74	854,669.78	7,766,143.38	7,766,143.38	2,564,009.36
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5607/3400	134,458.21	134,458.21	134,458.21	134,458.21	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	1,193,409.76	99,458.62	895,057.32	895,057.32	298,352.44
	25POV 25POV Flexible Allocation-WPU Distribution SFY2025	5310/3200	41,821.44	3,435.96	31,513.56	31,513.56	10,307.88
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	86,686.13	0.00	86,686.13	86,686.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	368,812.83	40,555.96	273,984.62	273,984.62	92,828.21
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	90,895.77	7,574.64	68,171.83	68,171.83	22,723.94
	25PUF 25PUF Youth in Care FY2025	5340/3300	578,337.00	0.00	578,337.00	578,337.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	455,257.05	0.00	0.00	0.00	455,257.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,731,330.40	394,277.54	3,548,497.80	3,548,497.80	1,182,832.60
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	0.00	0.00	0.00	542,199.62
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			38,872,698.40	1,924,798.88	19,359,314.35	32,533,083.38	6,339,615.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	110,267.23	111,677.84	388,322.16
	23PPS 23PPS Period Products in Schoole HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	0.00	0.00	250,000.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,852.31	0.00	134,852.31	134,852.31	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	28,822.50	223,438.80	531,097.83
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,190.00	0.00	392.00	2,190.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	208,015.12	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,788,930.37	0.00	1,788,930.37	1,788,930.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			5,015,985.62	0.00	2,298,279.53	2,860,092.36	2,155,893.26
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			424,271.68	0.00	0.00	424,372.07	-100.39
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	244,179.48	2,197,615.28	2,197,615.28	732,538.42
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	290,438.60	2,613,947.40	2,613,947.40	871,315.78
SBPR School Building Program - Summary			6,415,416.88	534,618.08	4,811,562.68	4,811,562.68	1,603,854.20
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	0.00	8,238.91	8,238.91	36,129.09
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	750,000.00	0.00	0.00	0.00	750,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	52,946.59	0.00	0.00	0.00	52,946.59
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,445,197.35	0.00	8,238.91	151,835.96	1,293,361.39
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	66,048.00	144,907.04	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,207.66	0.00	7,031.14	12,207.66	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	8,268.00	0.00	0.00	0.00	8,268.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	62,050.00	0.00	62,050.00	62,050.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	236.00	0.00	236.00	236.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	8,426.23	3,000.00	8,426.23	8,426.23	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	256,390.40	0.00	0.00	0.00	256,390.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
T&L T&L-Teaching & Learning - Summary			794,027.75	3,000.00	143,791.37	531,720.30	262,307.45
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	105.00	105.00	-105.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,169,123.52	243,449.64	2,438,774.58	2,438,774.58	730,348.94
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,687,536.02	129,635.22	1,298,630.34	1,298,630.34	388,905.68
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,837,920.33	316,724.56	2,887,746.67	2,887,746.67	950,173.66
	25PRB 25PRB Board Leeway SFY2025	5460/3600	699,629.15	58,302.43	524,721.87	524,721.87	174,907.28
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	367,865.09	30,655.42	275,898.81	275,898.81	91,966.28
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	959,480.09	79,012.24	722,443.36	722,443.36	237,036.73
VBLPR Voted and Board Leeway Program - Summary			10,721,554.20	857,779.51	8,148,216.63	8,148,216.63	2,573,338.57
300 TOOELE SCHOOL DISTRICT - Summary			170,226,682.05	12,198,055.09	108,176,938.81	139,498,356.48	30,726,325.57

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 310 UTAH COUNTY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	0.00	9,892.45	28,401.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			38,294.43	0.00	0.00	9,892.45	28,401.98
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	32,312.80	0.00	20,159.37	32,312.80	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	40,487.75	0.00	0.00	40,487.75	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	0.00	8,777.62	8,777.62	35,072.38
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	0.00	14,346.85	14,346.85	40,483.15
84002 SAS-Adult Education - Summary			225,222.55	0.00	43,283.84	149,667.02	75,555.53
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	0.00	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	65,270.41	65,270.41	963.84
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	0.00	423,177.73	1,372,765.56	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	13,109.60	73,318.42	71,175.58
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,394,498.09	0.00	0.00	0.00	1,394,498.09
84010 SAS-Title I Grants to LEA - Summary			3,995,548.23	0.00	501,557.74	2,528,910.72	1,466,637.51
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	0.00	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	39,638.34	1,538,743.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	546,877.35	0.00	409,359.75	409,359.75	137,517.60
84027 SPED-IDEA Disabilities Educ Act - Summary			3,516,111.48	0.00	448,998.09	3,378,993.88	137,517.60
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	364,916.43	0.00	188,329.37	364,916.43	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	79,839.80	0.00	79,839.80	79,839.80	0.00
	24CRED 24CRED CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	238,207.07	0.00	0.00	238,207.07	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	273,879.00	0.00	0.00	0.00	273,879.00
	84048 CTE-Career and Tech Education - Summary		1,146,842.30	0.00	268,169.17	697,963.30	448,879.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	0.00	81,705.20	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	79,846.67	83,013.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	62,037.00	0.00	0.00	0.00	62,037.00
84173 SPED-Preschool Special Educ IDEA - Summary			226,756.14	0.00	79,846.67	164,719.14	62,037.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.14	0.00	0.00	19,582.14	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	24,382.15	24,382.15	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,100.68	0.00	8,563.37	8,563.37	14,537.31
84365 SAS-English Language Acq-Formula-Title III - Summary			67,064.97	0.00	32,945.52	52,527.66	14,537.31
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	0.00	252,599.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	82,327.97	221,345.86	35,470.14
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	266,563.00	0.00	0.00	0.00	266,563.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
84367 T&L-Improving Teacher Quality-State - Summary			775,978.00	0.00	82,327.97	475,564.86	300,413.14
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	67,107.64	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	85,316.35	85,316.35	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	111,630.43	0.00	23,204.15	23,204.15	88,426.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			264,054.42	0.00	108,520.50	175,628.14	88,426.28
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,505.07	0.00	0.00	0.00	2,505.07
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,505.07	0.00	0.00	0.00	2,505.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	279,017.82	-279,017.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	204,017.32	1,185,901.37	-1,185,901.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	45,783.21	273,021.93	-273,021.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	53,264.14	311,309.22	-311,309.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	111,507.33	564,313.80	564,313.80	-564,313.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	28,145.37	144,149.46	144,149.46	-144,149.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	31,058.30	159,557.62	159,557.62	-159,557.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	170,711.00	1,171,085.55	4,349,281.62	-4,349,281.62
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	553,020.82	-553,020.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	41,390.25	279,312.75	279,312.75	-279,312.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	41,390.25	279,312.75	832,333.57	-832,333.57
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	0.00	90,317.66	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	CTE CTE-Career & Technical Education - Summary		155,447.66	0.00	240.00	115,872.58	39,575.08
	ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	21,397.00	157,897.00
ICP ICP-Indirect Cost Pool - Summary			187,885.60	0.00	21,397.00	157,897.00	29,988.60
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,062,489.42	171,874.12	1,546,867.07	1,546,867.07	515,622.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	18,553,090.81	1,463,196.16	14,197,099.32	14,197,099.32	4,355,991.49
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-93,318.00	-11,199.00	-93,318.00	-93,318.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,243.19	53,921.72	485,478.05	485,478.05	161,765.14
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,366,910.69	196,930.18	1,776,120.13	1,776,120.13	590,790.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,906,571.86	408,880.56	3,679,930.19	3,679,930.19	1,226,641.67
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,942.20	74,578.95	671,206.65	671,206.65	223,735.55
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	763,705.37	63,642.11	572,779.02	572,779.02	190,926.35
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,452.22	1,869.44	16,843.90	16,843.90	5,608.32
	25PPK 25PPK CTE ADM SFY2025	6000/3100	948,886.00	89,422.16	711,664.50	711,664.50	237,221.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	33,705.00	33,705.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	155,775.00	12,981.25	116,831.25	116,831.25	38,943.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	31,562.00	2,630.16	23,671.50	23,671.50	7,890.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,809.00	1,650.75	14,856.75	14,856.75	4,952.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,827.00	2,840.25	10,370.25	10,370.25	3,456.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,072.00	9,603.34	87,262.00	87,262.00	28,810.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,865,083.93	154,476.06	1,401,655.74	1,401,655.74	463,428.19
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	20,223.00	20,223.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,415.73	8,451.31	76,061.80	76,061.80	25,353.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,319.38	0.00	27,319.38	27,319.38	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,461,538.68	114,399.92	1,118,338.93	1,118,338.93	343,199.75
MSPB MSPB-Minimum School Programs Basic - Summary			34,999,082.88	2,826,141.44	26,494,966.43	26,556,768.83	8,442,314.05
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	389,991.72	0.00	34,546.00	354,537.72	35,454.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	280,295.61	0.00	0.00	245,226.75	35,068.86
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,095,939.51	257,994.96	2,321,954.64	2,321,954.64	773,984.87
	25PQG 25PQG Adult Education SFY2025	1609/3300	298,069.00	22,769.16	229,761.52	229,761.52	68,307.48
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,547.00	6,229.29	62,859.14	62,859.14	18,687.86
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,706.52	558.88	5,029.90	5,029.90	1,676.62
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,053.93	3,421.16	30,790.45	30,790.45	10,263.48
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,092.60	10,257.72	92,319.46	92,319.46	30,773.14

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	1,184,295.91	1,184,295.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,879,697.24	318,661.93	2,923,711.46	2,923,711.46	955,985.78
	25POV 25POV Dual Immersion SFY2025	5637/3500	21,889.00	1,824.09	16,416.75	16,416.75	5,472.25
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	17,843.42	1,478.20	13,408.84	13,408.84	4,434.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,144.29	0.00	27,144.29	27,144.29	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	244,767.93	20,355.66	183,200.95	183,200.95	61,566.98
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	38,641.68	3,220.14	28,981.26	28,981.26	9,660.42
	25PUF 25PUF Youth in Care FY2025	5340/3300	494,157.00	0.00	494,157.00	494,157.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	0.00	96,121.69	96,121.69	125,148.51
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,012,914.61	167,742.88	1,509,685.95	1,509,685.95	503,228.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	0.00	75,850.59	75,850.59	173,076.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,381,985.41	814,514.07	9,330,235.80	13,569,195.11	2,812,790.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	15,340.00	38,473.19	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	13,750.00	236,250.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,527.33	0.00	344.22	51,527.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	106,662.67	106,662.67	486,864.33
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	51,014.03	205,385.97
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	5,859.00	0.00	1,590.00	5,859.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	7,103.51	7,103.51	46,894.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	0.00	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	671,709.49	0.00	671,709.49	671,709.49	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,118,726.72	0.00	894,600.60	1,082,500.83	1,036,225.89
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	0.00	0.00	362,500.00
	25SAST 25SAST School Safety SFY2025	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,980.00	0.00	0.00	0.00	12,980.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			517,827.41	0.00	12,000.00	77,331.70	440,495.71
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	42,650.60	0.00	42,650.60	42,650.60	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	0.00	343,188.25	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,292.00	0.00	0.00	0.00	2,292.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	35,940.00	0.00	35,940.00	35,940.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	0.00	46,284.48	46,284.48	80,200.52
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,946.00	0.00	2,946.00	2,946.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	0.00	0.00	123,663.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			845,715.34	0.00	127,821.08	640,818.08	204,897.26
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	22,639.59	0.00	22,639.59	22,639.59	0.00
VBLPR Voted and Board Leeway Program - Summary			22,639.59	0.00	22,639.59	22,639.59	0.00
310 UINTAH COUNTY SCHOOL DISTRICT - Summary			65,487,688.20	3,852,756.76	39,919,948.30	55,038,106.08	10,449,582.12

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 320 WASATCH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	20,135.20	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			20,135.20	0.00	0.00	20,135.20	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.40	0.00	0.00	396,917.40	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	0.00	479,147.91	479,147.91	11,858.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	206,811.91	0.00	0.00	0.00	206,811.91
84010 SAS-Title I Grants to LEA - Summary			1,094,736.00	0.00	479,147.91	876,065.31	218,670.69
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	0.00	1,439,254.54	29,893.16
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,441,459.39	0.00	0.00	0.00	1,441,459.39
84027 SPED-IDEA Disabilities Educ Act - Summary			4,236,075.05	0.00	0.00	2,764,722.50	1,471,352.55
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	275.00	-275.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	42,560.15	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,348.74	0.00	0.00	0.00	44,348.74
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	32,954.74	0.00	0.00	0.00	32,954.74
84173 SPED-Preschool Special Educ IDEA - Summary			119,863.63	0.00	0.00	42,560.15	77,303.48
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	86,367.75	86,367.75	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	87,990.23	0.00	0.00	0.00	87,990.23
84365 SAS-English Language Acq-Formula-Title III - Summary			261,255.30	0.00	86,367.75	168,265.07	92,990.23
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	125,032.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	119,276.00	119,276.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	108,828.00	0.00	0.00	0.00	108,828.00
84367 T&L-Improving Teacher Quality-State - Summary			353,136.00	0.00	119,276.00	244,308.00	108,828.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,296.47	0.00	15,237.48	26,389.96	1,906.51
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	39,927.64	0.00	0.00	0.00	39,927.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			101,502.39	0.00	15,237.48	26,389.96	75,112.43
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,103.73	0.00	0.00	0.00	3,103.73
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,103.73	0.00	0.00	0.00	3,103.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	117,724.45	-117,724.45
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	159,759.29	835,020.54	-835,020.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	48,911.55	274,762.59	-274,762.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	21,325.25	123,201.30	-123,201.30
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	783.00	6,129.87	-6,129.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	89,950.36	391,745.00	391,745.00	-391,745.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	30,844.29	143,015.22	143,015.22	-143,015.22
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,879.34	55,046.42	55,046.42	-55,046.42
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	761.67	3,478.14	3,478.14	-3,478.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	133,435.66	824,063.87	3,127,148.86	-3,127,148.86
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			76,996.57	0.00	0.00	76,996.57	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	579,412.86	-579,412.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	45,359.25	282,245.25	282,245.25	-282,245.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	45,359.25	282,245.25	861,658.11	-861,658.11
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	120.00	237.30	-237.30
EQUOP CNP-Equipment Grant-10.579	23EQU2 23EQU2 Equipment Grant FFY2023	8079/4560	23,005.18	0.00	0.00	0.00	23,005.18
EQUOP CNP-Equipment Grant-10.579 - Summary			23,005.18	0.00	0.00	0.00	23,005.18
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,512,508.41	209,375.70	1,884,381.31	1,884,381.31	628,127.10
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,337,730.74	915,695.56	9,654,280.06	9,654,280.06	2,683,450.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-296,480.00	-21,212.00	-296,480.00	-296,480.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,588,911.59	299,075.96	2,691,683.69	2,691,683.69	897,227.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,091,807.63	257,650.64	2,318,855.73	2,318,855.73	772,951.90
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,348.21	31,029.19	279,261.16	279,261.16	93,087.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	21,252.88	191,275.88	191,275.88	63,758.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,366.33	1,362.76	12,278.07	12,278.07	4,088.26
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,237,360.00	116,807.50	928,020.00	928,020.00	309,340.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	125,889.00	10,490.75	94,416.75	94,416.75	31,472.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	36,269.00	3,022.42	27,201.76	27,201.76	9,067.24
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,712.00	1,809.34	16,284.00	16,284.00	5,428.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,115.00	7,470.91	15,086.25	15,086.25	5,028.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	152,423.00	13,581.25	114,317.25	114,317.25	38,105.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,573,247.96	213,390.17	1,933,077.45	1,933,077.45	640,170.51
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	5,904.23	53,138.10	53,138.10	17,712.71
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,040.00	0.00	66,040.00	66,040.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,219,210.97	95,446.48	932,871.55	932,871.55	286,339.42
MSPB MSPB-Minimum School Programs Basic - Summary			27,569,177.15	2,190,018.24	20,986,769.51	21,060,227.51	6,508,949.64
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	59,551.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,673,799.33	139,483.28	1,255,349.51	1,255,349.51	418,449.82
	25PQG 25PQG Adult Education SFY2025	1609/3300	67,916.00	5,188.02	52,351.92	52,351.92	15,564.08
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	1,129.72	11,399.86	11,399.86	3,389.14
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,480.91	2,623.41	23,610.68	23,610.68	7,870.23
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	55,310.61	4,609.22	41,482.96	41,482.96	13,827.65
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	193,975.41	16,164.62	145,481.56	145,481.56	48,493.85
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	1,455,977.73	1,455,977.73	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	5,574,903.94	464,575.33	4,181,177.96	4,181,177.96	1,393,725.98
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	43,664.47	43,664.47	43,664.47	43,664.47	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	85,206.03	7,100.50	63,904.52	63,904.52	21,301.51
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	21,393.96	1,773.93	16,072.16	16,072.16	5,321.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	37,249.68	0.00	37,249.68	37,249.68	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	216,000.00	18,000.00	162,000.00	162,000.00	54,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	44,350.11	3,695.84	33,262.58	33,262.58	11,087.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	11,598.71	136,887.91	136,887.91	135,155.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,437,629.11	203,152.42	1,828,371.83	1,828,371.83	609,257.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	0.00	0.00	0.00	285,341.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,260,247.64	922,759.47	9,488,245.33	14,237,261.13	3,022,986.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	53,699.00	0.00	0.00	53,597.48	101.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	58,239.47	0.00	0.00	29,200.00	29,039.47

	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	78,444.68	82,280.68	103,924.92
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	31,598.51	78,896.50	162,103.50
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	123,592.00	0.00	68,355.88	68,355.88	55,236.12
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	0.00	111,564.07	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	956,079.37	0.00	956,079.37	956,079.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	66,000.00	3,000.00	66,000.00	66,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct- Summary			1,871,379.51	3,000.00	1,312,042.51	1,445,973.98	425,405.53
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services- Summary			0.00	0.00	0.00	7,057.50	-7,057.50
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	69,039.61	5,753.30	51,779.71	51,779.71	17,259.90
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	137,070.37	11,422.53	102,802.78	102,802.78	34,267.59
SBPR School Building Program - Summary			206,109.98	17,175.83	154,582.49	154,582.49	51,527.49
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	19,859.26	0.00	0.00	0.00	19,859.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			104,058.28	0.00	9,000.00	57,199.02	46,859.26
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	64,884.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	76,537.80	0.00	0.00	76,537.80	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,517.00	0.00	6,000.00	21,517.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,612.00	0.00	0.00	0.00	3,612.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	44,625.00	0.00	44,625.00	44,625.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	0.00	7,652.00	7,652.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	161,159.68	0.00	0.00	0.00	161,159.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			472,366.09	0.00	58,277.00	307,824.31	164,541.78
320 WASATCH SCHOOL DISTRICT - Summary			53,773,147.70	3,311,748.45	33,815,375.10	45,478,887.97	8,294,259.73

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	100,540.70	100,540.70	158,105.50	7,703.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			165,809.41	100,540.70	100,540.70	158,105.50	7,703.91
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	0.00	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	31,586.46	124,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	128,675.00	0.00	53,736.09	53,736.09	74,938.91
84002 SAS-Adult Education - Summary			397,710.00	0.00	85,322.55	322,771.09	74,938.91
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	0.00	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	21,712.56	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,628,068.70	0.00	1,020,109.95	4,628,068.70	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	0.00	0.00	202,402.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,591,819.12	0.00	0.00	0.00	5,591,819.12
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	30,525.00	0.00	0.00	0.00	30,525.00
84010 SAS-Title I Grants to LEA - Summary			15,402,118.16	0.00	1,041,822.51	9,577,372.04	5,824,746.12
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	277,568.50	0.00	277,568.50	277,568.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	15,685.36	0.00	15,685.36	15,685.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.89	0.00	6,274,609.89	6,274,609.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,294,101.78	0.00	0.00	0.00	6,294,101.78
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	5,000.00	0.00	0.00	0.00	5,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			18,638,272.34	0.00	6,567,863.75	12,339,170.56	6,299,101.78
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	99,681.14	0.00	48,227.30	99,681.14	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	0.00	1,193,714.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	27,733.08	0.00	27,733.08	27,733.08	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	31,090.12	31,090.12	143,909.88
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	1,117,378.82	1,387,106.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,979,871.00	0.00	422,698.19	422,698.19	1,557,172.81
	S24LDS S24LDS CTE Leadership Development PSC	S295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			4,863,205.22	0.00	1,647,547.51	3,162,142.53	1,701,062.69
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	76,866.61	144,065.85	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	150,035.61	0.00	0.00	0.00	150,035.61
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	150,248.65	0.00	0.00	0.00	150,248.65
84173 SPED-Preschool Special Educ IDEA - Summary			444,350.11	0.00	76,866.61	144,065.85	300,284.26
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	5,033.33	25,790.92	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	30,111.86	10,276.20	10,276.20	10,276.20	19,835.66
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	28,606.14	0.00	0.00	0.00	28,606.14
84196 SAS-McKinney Vento Homeless Children - Summary			84,508.92	10,276.20	15,309.53	36,067.12	48,441.80
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	0.00	188,592.60	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	113,415.99	162,431.64	279,278.60	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	283,956.68	0.00	0.00	0.00	283,956.68
84365 SAS-English Language Acq-Formula-Title III - Summary			781,827.88	113,415.99	162,431.64	467,871.20	313,956.68
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	0.00	752,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,773.99	0.00	184,941.19	761,773.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	999,541.00	395,568.45	395,568.45	395,568.45	603,972.55
84367 T&L-Improving Teacher Quality-State - Summary			2,513,412.99	395,568.45	580,509.64	1,909,440.44	603,972.55
84424A T&L-Student Support Academic Enrichment Grants	23A4FT 23A4FT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	82,398.14	342,405.97	0.00
	24A4FT 24A4FT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	218,532.61	218,532.61	190,885.16
	25A4FT 25A4FT Supporting Effective Instr Flow-Through SFY25	7890/4800	376,344.89	0.00	0.00	0.00	376,344.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,128,168.63	0.00	300,930.75	560,938.58	567,230.05
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	71,787.70	121,582.41	31,557.59
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,323.84	0.00	1,323.84	1,323.84	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,323.84	0.00	1,323.84	1,323.84	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	S295/3800	4,334.80	0.00	265.00	4,599.80	-265.00
	S22AAA S22AAA Administration SFY2022 PSC	S295/3800	0.00	1,710.00	2,280.00	2,280.00	-2,280.00
A&A A&A-Assessment & Accountability- Summary			4,334.80	1,710.00	2,548.80	6,879.80	-2,548.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	3,837,864.96	-3,837,864.96
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,814,148.75	-1,814,148.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	862,640.32	-862,640.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,361,210.84	-4,361,210.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	217,051.92	1,139,609.52	-1,139,609.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	160,618.02	895,405.30	-895,405.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	438,509.64	2,153,707.92	2,153,707.92	-2,153,707.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	120,620.10	598,027.53	598,027.53	-598,027.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	90,583.35	446,486.35	446,486.35	-446,486.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	649,713.09	4,416,652.98	16,109,101.49	-16,109,101.49
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			176,744.43	0.00	0.00	176,744.43	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,501,499.13	-2,501,499.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	177,382.50	1,198,646.25	1,198,646.25	-1,198,646.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	177,382.50	1,198,646.25	3,700,145.38	-3,700,145.38
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	301,883.73	0.00	0.00	301,883.73	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	178,907.00	0.00	0.00	0.00	178,907.00
	S20CAD S20CAD Administration SFY2020 PSC	S295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	S295/3800	0.00	0.00	0.00	562.56	-562.56
	S25CAD S25CAD Administration SFY2025 PSC	S295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			520,790.73	120.00	240.00	343,571.33	177,219.40
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	200,006.54	0.00	0.00	200,006.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,997,941.72	749,828.48	6,748,456.30	6,748,456.30	2,249,485.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	91,513,676.57	7,373,261.10	69,404,390.29	69,404,390.29	22,109,286.28
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	10,169,052.00	1,411,761.00	10,169,052.00	10,169,052.00	0.00
	25PPBD 25PPBD Pub Ed Online Offset SFY2025	VAR/3010	-9,400.00	-3,499.00	-9,400.00	-9,400.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,616,133.44	134,339.50	1,213,114.96	1,213,114.96	403,018.48
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,854,285.96	1,237,857.17	11,140,714.47	11,140,714.47	3,713,571.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,370,515.42	1,697,542.95	15,277,886.56	15,277,886.56	5,092,628.86
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,188.43	246,600.44	2,219,391.33	2,219,391.33	739,797.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	174,032.23	1,566,290.08	1,566,290.08	522,096.69
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	95,706.13	7,968.20	71,801.51	71,801.51	23,904.62
	25PPK 25PPK CTE ADM SFY2025	6000/3100	5,258,299.00	481,470.75	3,943,724.25	3,943,724.25	1,314,574.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,498.00	67,410.00	67,410.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	883,306.00	73,608.94	662,479.50	662,479.50	220,826.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	135,191.00	11,265.92	101,393.26	101,393.26	33,797.74
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	93,485.00	7,790.42	70,113.76	70,113.76	23,371.24
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	64,632.00	23,104.00	48,474.00	48,474.00	16,158.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	758,856.00	67,614.00	569,142.00	569,142.00	189,714.00
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	9,430,304.82	778,976.36	7,093,375.76	7,093,375.76	2,336,929.06
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	23,593.50	23,593.50	7,864.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	39,109.70	351,987.38	351,987.38	117,329.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	200,583.21	0.00	200,583.21	200,583.21	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,285,791.51	508,502.66	4,760,283.55	4,760,283.55	1,525,507.96
MSPB MSPB-Minimum School Programs Basic - Summary			176,683,821.46	15,031,246.22	135,684,617.67	136,021,489.65	40,662,331.81
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00

	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	418,313.26	0.00	0.00	418,313.26	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	84,838.56	0.00	67,765.69	84,838.56	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	452,415.57	0.00	0.00	443,805.00	8,610.57
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	42,900.00	1,025,410.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	0.00	0.00	9,338,490.08	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	4,849,825.29	404,152.10	3,637,368.97	3,637,368.97	1,212,456.32
	25PQG 25PQG Adult Education SFY2025	1609/3300	517,258.00	39,512.76	398,719.70	398,719.70	118,538.30
	25PGGC 25PGGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	1,599.50	16,140.48	16,140.48	4,798.52
	25PGGS 25PGGS Adult Education-Supplemental SFY2025	1609/3300	9,856.08	0.00	0.00	0.00	9,856.08
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,068.29	7,505.69	67,551.22	67,551.22	22,517.07
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	221,647.87	18,470.66	166,235.91	166,235.91	55,411.96
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	641,707.63	53,475.64	481,280.73	481,280.73	160,426.90
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	5,434,317.68	5,434,317.68	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	21,422,963.58	1,785,196.97	16,066,772.68	16,066,772.68	5,355,590.90
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	201,667.83	201,667.83	201,667.83	201,667.83	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	413,399.86	34,449.98	310,049.90	310,049.90	103,349.96
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	90,554.89	7,516.83	68,004.39	68,004.39	22,550.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	164,713.59	0.00	164,713.59	164,713.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	6,500.00	0.00	0.00	0.00	6,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	180,913.32	15,076.11	135,684.99	135,684.99	45,228.33
	25PUF 25PUF Youth In Care FY2025	5340/3300	1,174,588.00	0.00	1,174,588.00	1,174,588.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	431,287.96	431,287.96	431,287.96	584,250.98
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	10,138,495.16	844,874.60	7,603,871.38	7,603,871.38	2,534,623.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,244,440.45	510,236.22	510,236.22	510,236.22	734,204.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			68,406,749.03	4,355,022.85	36,979,157.32	57,427,834.63	10,978,914.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Life Outcomes One-time PEESRA	5697/3800	290,000.00	0.00	0.00	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	171,771.03	0.00	51,255.36	119,026.39	52,744.64
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	314,921.20	314,921.20	314,921.20	747,078.80
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	131,472.50	0.00	508.13	77,637.50	53,835.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	837,633.65	0.00	182,107.93	182,107.93	655,525.72
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	132,908.32	205,759.58	518,240.42
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	224,282.00	26.00	26,002.00	224,282.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	425,315.91	0.00	425,315.91	425,315.91	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	985,528.72	82,127.40	739,146.54	739,146.54	246,382.18
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,629,028.69	0.00	3,629,028.69	3,629,028.69	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	222,000.00	33,000.00	222,000.00	222,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,781,450.50	430,074.60	5,723,194.08	6,429,225.74	2,352,224.76
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			22,968.38	0.00	0.00	22,968.38	0.00
SBPR School Building Program							
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	172,198.29	12,664.26	134,205.53	134,205.53	37,992.76
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	341,880.34	25,143.46	266,449.98	266,449.98	75,430.36
SBPR School Building Program - Summary			514,078.63	37,807.72	400,655.51	400,655.51	113,423.12
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	0.00	208,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	0.00	0.00	0.00	239,030.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	76,984.80	0.00	0.00	0.00	76,984.80
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			603,693.63	0.00	0.00	283,393.12	320,300.51
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	40.64	345,158.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	31,706.85	0.00	27,359.21	31,706.85	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	1,649.26	1,649.26	56,525.63
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	129,014.00	0.00	128,040.00	129,014.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	20,000.00	0.00	0.00	0.00	20,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	173,445.00	0.00	173,445.00	173,445.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	0.00	13.00	13.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,222.66	10,522.66	13,222.66	13,222.66	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	491,550.00	491,550.00	491,550.00	150,905.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	28,550.00	0.00	0.00	0.00	28,550.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	247,254.00	114,282.00	247,254.00	247,254.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			2,639,313.46	616,354.66	1,082,573.77	2,356,117.33	283,196.13
330 WASHINGTON CO SCHOOL DIST - Summary			302,927,792.55	21,919,232.98	196,150,239.31	252,078,977.95	50,848,814.60

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 340 WAYNE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,164.97	0.00	1,301.62	7,164.97	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,164.97	0.00	1,301.62	7,164.97	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	107,059.58	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	96,047.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	96,175.04	0.00	51,229.83	51,229.83	44,945.21
84010 SAS-Title I Grants to LEA - Summary			299,282.09	0.00	51,229.83	254,336.88	44,945.21
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	100,840.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,636.38	0.00	0.00	21,636.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	107,241.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	97,190.62	0.00	23,051.18	23,051.18	74,139.44
84027 SPED-IDEA Disabilities Educ Act - Summary			326,908.29	0.00	23,051.18	252,768.85	74,139.44
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	5,427.19	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	0.00	3,237.91	4,129.27	1,372.22
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,353.56	0.00	0.00	0.00	5,353.56
84173 SPED-Preschool Special Educ IDEA - Summary			16,282.24	0.00	3,237.91	9,556.46	6,725.78
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	2,557.83	18,026.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	13,232.11	13,232.11	187.89
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,592.00	0.00	0.00	0.00	17,592.00
84367 T&L-Improving Teacher Quality-State - Summary			49,038.00	0.00	15,789.94	31,258.11	17,779.89
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,855.79	-28,855.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,567.73	67,303.03	-67,303.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,514.81	15,068.25	-15,068.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,257.23	25,602.80	-25,602.80
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,301.72	41,009.79	41,009.79	-41,009.79
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,883.43	9,435.00	9,435.00	-9,435.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,178.18	14,651.73	14,651.73	-14,651.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,363.33	82,436.29	290,859.51	-290,859.51
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	38,273.16	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			38,273.16	0.00	38,273.16	38,273.16	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,755.04	-32,755.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,769.75	17,573.25	17,573.25	-17,573.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,769.75	17,573.25	50,328.29	-50,328.29
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	0.00	0.00	51,380.49	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	0.00	11,931.99	11,931.99	0.01
CTE CTE-Career & Technical Education - Summary			63,312.49	0.00	11,931.99	63,312.48	0.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	43,692.00	43,692.00	43,692.00	6,308.00
ICP ICP-Indirect Cost Pool - Summary			50,000.00	43,692.00	43,692.00	43,692.00	6,308.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	94,594.21	7,882.85	70,945.66	70,945.66	23,648.55
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	788,866.88	68,875.95	602,336.02	602,336.02	186,530.86
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-16,878.00	-6,699.00	-16,878.00	-16,878.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,152,232.31	179,352.69	1,614,174.23	1,614,174.23	538,058.08
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,052.02	28,254.34	254,289.02	254,289.02	84,763.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	378,831.95	31,568.01	284,127.92	284,127.92	94,704.03
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.55	3,266.23	29,395.91	29,395.91	9,798.64
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,468.73	288.96	2,601.83	2,601.83	866.90
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	304,019.00	24,328.25	231,034.25	231,034.25	72,984.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,986.00	582.16	5,238.50	5,239.50	1,746.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	396.34	3,567.00	3,567.00	1,189.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,360.00	285.16	5,504.50	5,504.50	855.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,816.00	295.46	4,929.63	4,929.63	886.37
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	124,110.40	10,342.54	93,082.80	93,082.80	31,027.60
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	506.30	4,556.70	4,556.70	1,518.90
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,983.10	0.00	2,983.10	2,983.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,796.51	12,233.04	110,097.38	110,097.38	36,699.13
MSPB MSPB-Minimum School Programs Basic - Summary			4,465,292.46	368,088.62	3,358,951.45	3,361,026.65	1,104,265.81
MSPRB MSPRB-Minimum School Programs Related to Basic	21PLUV 21PLUV Student Health & Counseling Support Pgm	5679/3500	103,477.49	0.00	0.00	103,477.49	0.00
	23PLUI 23PLUI Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	24PLUB 24PLUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,041.17	0.00	0.00	27,041.17	0.00
	24PLUI 24PLUI Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	189,131.63	15,760.97	141,848.73	141,848.73	47,282.90
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,772.13	231.01	2,079.10	2,079.10	693.03
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	33,261.83	2,771.82	24,946.38	24,946.38	8,315.45
	25POM 25POM School Land Trust Program SFY2025	5420/3500	285,252.86	0.00	285,252.85	285,252.85	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	393,173.77	32,764.48	294,880.33	294,880.33	98,293.44
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,252.76	187.70	1,689.68	1,689.68	563.08
	25PLUA 25PLUA Teacher Supplies & Materials SFY2025	5868/3400	3,376.22	0.00	3,376.22	3,376.22	0.00
	25PLUB 25PLUB Beverley Taylor Sorenson Elem Arts SFY2025	5862/3500	32,327.00	2,686.42	24,177.76	24,177.76	8,059.24
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	0.00	20,170.75	20,170.75	33,081.06
	25PLUI 25PLUI Teacher and Student Success Act Program	5678/3500	260,018.24	21,668.18	195,013.68	195,013.68	65,004.56
	25PLUV 25PLUV Student Health & Counseling Support Pgm	5679/3500	38,336.09	8,262.41	27,267.41	27,267.41	11,070.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,880,935.55	84,332.99	1,020,702.89	1,008,572.11	272,362.44
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PECP PECP-Public Education Capital Projects - Summary			8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	17,042.88	0.00	17,042.88	17,042.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	8,144.90	17,869.59	57,130.41
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	16,567.00	5,775.00	9,901.00	16,567.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	7,394.36	7,394.36	40,923.64
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,934.02	0.00	71,934.02	71,934.02	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			8,262,557.78	5,775.00	8,138,353.44	8,156,395.73	106,162.05
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	34,255.23	34,255.23	11,418.40
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	40,744.79	40,744.79	13,581.58
SBPR School Building Program - Summary			100,000.00	8,333.34	75,000.02	75,000.02	24,999.98
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	122,580.97	0.00	122,580.97	122,580.97	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	120,360.00	0.00	13,250.98	13,250.98	107,109.02

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			265,073.65	0.00	135,831.95	157,964.63	107,109.02
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,945.00	0.00	0.00	1,945.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	43,765.74	43,765.74	156,234.26
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,575.00	0.00	1,575.00	1,575.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	7,822.08	7,822.08	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			280,307.94	0.00	58,940.82	94,073.68	186,234.26
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	218,472.84	18,206.07	163,854.63	163,854.63	54,618.21
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	116,335.25	9,694.60	87,251.43	87,251.43	29,083.82
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	178,308.75	14,859.06	133,731.56	133,731.56	44,577.19
	25PRB 25PRB Board Leeway SFY2025	5460/3600	116,394.70	9,699.56	87,296.03	87,296.03	29,098.67
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	61,200.35	5,100.03	45,900.27	45,900.27	15,300.08
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	51,768.77	4,314.06	38,826.57	38,826.57	12,942.20
VBLPR Voted and Board Leeway Program - Summary			742,480.66	61,873.38	556,860.49	556,860.49	185,620.17
340 WAYNE SCHOOL DISTRICT - Summary			24,885,709.28	588,228.41	21,658,958.23	23,090,244.02	1,795,465.26
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT
Recipient: 350 WEBER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	0.00	359,760.00	0.00	
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	398,444.00	0.00	
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	413,475.00	0.00	92,220.10	92,220.10	321,254.90	
84002 SAS-Adult Education - Summary			1,171,679.00	0.00	92,220.10	850,424.10	321,254.90	
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	0.00	2,388,475.20	0.00	
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,793,507.34	0.00	1,757,717.24	2,793,507.34	0.00	
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,514,787.68	0.00	572,931.85	572,931.85	2,941,855.83	
84010 SAS-Title I Grants to LEA - Summary			8,696,770.22	0.00	2,330,649.09	5,754,914.39	2,941,855.83	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	0.00	5,908,468.63	0.00	
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	1,772,283.70	6,221,142.04	0.00	
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,335,238.04	0.00	0.00	0.00	6,335,238.04	
	84027 SPED-IDEA Disabilities Educ Act - Summary			18,659,591.46	0.00	1,772,283.70	12,324,353.42	6,335,238.04
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	0.00	344,293.00	0.00	
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	42,152.12	0.00	42,152.12	42,152.12	0.00	
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	105,058.93	400,217.00	0.00	
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	409,913.00	0.00	196,365.77	196,365.77	213,547.23	
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	1,085.00	-1,085.00	
	84048 CTE-Career and Tech Education - Summary			1,196,575.12	0.00	343,576.82	984,112.89	212,462.23
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	0.00	190,206.30	0.00	
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	193,542.06	0.00	0.00	193,542.06	0.00	
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	146,404.39	0.00	0.00	0.00	146,404.39	
84173 SPED-Preschool Special Educ IDEA - Summary			530,152.75	0.00	0.00	383,748.36	146,404.39	
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	0.00	84,250.25	0.00	
84287 SAS-After School 21st Cnt.Learning Center - Summary			84,250.25	0.00	0.00	84,250.25	0.00	
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00	
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	0.00	151,014.77	0.00	
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	154,437.14	0.00	0.00	0.00	154,437.14	
	25ELSA 25ELSA State Activities FFY2025	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00	
	84365 SAS-English Language Acq-Formula-Title III - Summary			422,820.52	0.00	0.00	263,383.38	159,437.14
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	542,234.00	0.00	
	232SL 232SL Title IIA School Leader FY2023	7860/4800	17,408.00	0.00	0.00	17,408.00	0.00	
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	646,942.00	646,942.00	0.00	
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00	
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	667,324.00	0.00	0.00	0.00	667,324.00	
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00	
	84367 T&L-Improving Teacher Quality-State - Summary			1,875,408.00	0.00	646,942.00	1,207,014.00	668,394.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,092.42	0.00	97,980.40	171,092.42	0.00	
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16	
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	227,162.19	0.00	0.00	0.00	227,162.19	
84424A T&L-Student Support Academic Enrichment Grants - Summary			598,514.77	0.00	97,980.40	171,092.42	427,422.35	
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	13,396.12	0.00	0.00	0.00	13,396.12	
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			13,396.12	0.00	0.00	0.00	13,396.12	
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	2,860.00	2,860.00	2,860.00	-2,860.00	
A&A A&A-Assessment & Accountability - Summary			0.00	2,860.00	2,860.00	2,860.00	-2,860.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,213,261.27	-3,213,261.27	
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	2,098,982.40	-2,098,982.40	
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	706,372.88	-706,372.88	
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	855.47	6,083.68	-6,083.68	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	676,947.93	3,739,603.78	-3,739,603.78	
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	233,658.03	1,371,020.43	-1,371,020.43	
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	105,916.20	700,192.38	-700,192.38	
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,312.85	6,514.64	6,514.64	-6,514.64	
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	368,344.33	1,839,050.68	1,839,050.68	-1,839,050.68	
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	148,486.50	757,347.45	757,347.45	-757,347.45	
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	72,555.69	362,427.30	362,427.30	-362,427.30	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	590,699.37	3,982,717.70	14,800,856.89	-14,800,856.89
BOARD BOARD-USBE Board			210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary					22,574.92	0.00	22,574.92	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,997,192.68	-2,997,192.68	
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	218,362.50	1,457,361.00	-1,457,361.00	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	218,362.50	1,457,361.00	4,454,553.68	-4,454,553.68	
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	268,821.55	0.00	19,910.55	268,821.55	0.00	
	25PKW 25PKW Computer Science SFY2025	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00	
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53	
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00	
	CTE CTE-Career & Technical Education - Summary			422,463.55	120.00	20,270.55	269,435.08	153,028.47
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,375.46	0.00	0.00	244,667.44	-200,291.98	
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	51,874.20	286,675.20	-286,675.20	
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	29,725.20	120,169.50	-120,169.50	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			44,375.46	29,725.20	172,043.70	651,512.14	-607,136.68	
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	0.00	190,882.99	0.00	
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00	
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,379,809.76	698,317.48	6,284,857.32	6,284,857.32	2,094,952.44	
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	101,170,917.52	8,359,937.91	76,180,635.80	76,180,635.80	24,990,281.72	
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-154,781.00	-29,944.00	-154,781.00	-154,781.00	0.00	
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	526,385.73	43,413.19	396,146.16	396,146.16	130,239.57	
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	13,416,732.96	1,118,061.08	10,062,549.72	10,062,549.72	3,354,183.24	
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	22,130,445.94	1,844,203.83	16,597,834.46	16,597,834.46	5,532,611.48	
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,900,935.61	158,412.19	1,425,701.71	1,425,701.71	475,233.90	
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,027,767.70	168,980.64	1,520,825.77	1,520,825.77	506,941.93	
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	90,011.09	7,494.06	67,528.89	67,528.89	22,482.20	
	25PPK 25PPK CTE ADM SFY2025	600X/3100	6,587,498.00	637,561.50	4,940,623.50	4,940,623.50	1,646,874.50	
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	208,971.00	208,971.00	69,657.00	
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	793,825.00	66,152.09	595,368.75	595,368.75	198,456.25	
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	123,780.00	10,315.00	92,835.00	92,835.00	30,945.00	
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	103,634.00	8,636.16	77,725.50	77,725.50	25,908.50	
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	110,257.00	8,600.75	84,454.75	84,454.75	25,802.25	
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	646,465.00	57,600.09	484,848.75	484,848.75	161,616.25	
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,903,283.24	741,940.27	6,677,462.43	6,677,462.43	2,225,820.81	
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	8,613.50	77,521.50	77,521.50	25,840.50	
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.46	36,726.21	330,535.84	330,535.84	110,178.62	
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	235,111.73	0.00	235,111.73	235,111.73	0.00	
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,730,715.10	474,115.60	4,308,368.32	4,308,368.32	1,422,346.78	
MSPB MSPB-Minimum School Programs Basic - Summary			173,911,852.07	14,442,456.55	130,495,125.90	130,861,479.13	43,050,372.94	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	171,566.40	1,380,595.92	0.00	
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00	
	23PQG 23PQG Adult Education SFY2023	1609/3300	876,367.00	0.00	0.00	794,367.00	82,000.00	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00	
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,720.26	0.00	0.00	327,720.26	0.00	

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	0.00	0.00	8,905,736.57	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,720,449.07	643,370.76	5,790,336.81	5,790,336.81	1,930,112.26
	25PQG 25PQG Adult Education SFY2025	1609/3300	983,172.00	75,103.42	757,861.76	757,861.76	225,310.24
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,813.67	6,317.80	56,860.25	56,860.25	18,953.42
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	195,689.79	16,307.48	146,767.34	146,767.34	48,922.45
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	586,507.92	48,875.66	439,880.94	439,880.94	146,626.98
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	4,775,652.14	4,775,652.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	20,358,568.07	1,696,547.34	15,268,926.06	15,268,926.06	5,089,642.01
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	651,619.16	651,619.16	651,619.16	651,619.16	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	104,080.28	8,673.36	78,060.22	78,060.22	26,020.06
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	85,598.75	7,131.96	64,202.89	64,202.89	21,395.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	160,353.89	0.00	160,353.89	160,353.89	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	325,500.00	27,000.00	243,989.98	243,989.98	81,510.02
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	175,644.00	14,637.00	131,733.00	131,733.00	43,911.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	353,342.00	0.00	353,342.00	353,342.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	144,638.00	0.00	0.00	0.00	144,638.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	892,443.69	0.00	0.00	0.00	892,443.69
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,559,469.84	796,622.48	7,169,602.38	7,169,602.38	2,389,867.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	0.00	0.00	0.00	1,090,156.49
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			67,628,013.85	3,992,206.42	36,260,755.22	55,296,503.91	12,231,509.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	90,527.76	70,580.24
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	0.00	62,000.00	172,430.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	311,859.27	518,088.32	558,097.68
	24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	95,269.00	0.00	0.00	95,269.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	512,099.33	1,793,697.48	146,183.56
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,270.00	3,639.00	5,798.00	8,270.00	0.00
	25PKWS 25PKWS Computer Science One-time PESSRA	5677/3500	254,219.58	0.00	0.00	0.00	254,219.58
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	184,000.00	0.00	0.00	0.00	184,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	397,096.11	0.00	397,096.11	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PESSRA	5651/3400	3,496,844.07	0.00	3,496,844.07	3,496,844.07	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	90,955.05	0.00	0.00	0.00	90,955.05
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	255,000.00	24,000.00	255,000.00	255,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,666,493.77	27,639.00	5,040,696.78	7,077,222.74	1,589,271.03
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	62,316.75	0.00	62,316.75	62,316.75	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,024.32	0.00	0.00	0.00	151,024.32
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	116,466.00	0.00	0.00	0.00	116,466.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	48,644.72	326,355.28
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	25SAST 25SAST School Safety SFY2025	5914/3800	141,000.00	0.00	0.00	0.00	141,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	81,856.99	0.00	0.00	0.00	81,856.99
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,582,624.86	0.00	62,316.75	412,956.56	1,169,668.30
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	727,346.96	0.00	0.00	727,346.96	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,016.40	0.00	9,357.40	22,016.40	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	16,368.00	0.00	0.00	0.00	16,368.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	167,645.00	0.00	167,645.00	167,645.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,923.00	0.00	5,923.00	5,923.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	27,148.14	0.00	27,148.14	27,148.14	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	443,022.49	443,022.49	443,022.49	102,963.27
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	13,700.00	0.00	0.00	0.00	13,700.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			2,576,220.98	443,022.49	653,096.03	2,306,172.03	270,046.95
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,679,917.35	385,927.02	3,522,136.30	3,522,136.30	1,157,781.05
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,492,023.12	205,503.42	1,875,512.84	1,875,512.84	616,510.28
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,209,065.16	434,088.77	3,906,798.87	3,906,798.87	1,302,266.29
	25PRB 25PRB Board Leeway SFY2025	5460/3600	17,892.76	0.00	17,892.76	17,892.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	9,408.01	0.00	9,408.01	9,408.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,751,270.43	275,237.90	2,925,556.75	2,925,556.75	825,713.68
VBLPR Voted and Board Leeway Program - Summary			16,159,576.83	1,300,757.11	12,257,305.53	12,257,305.53	3,902,271.30
350 WEBER CO SCHOOL DISTRICT - Summary			304,163,354.50	21,047,848.64	195,688,201.27	250,436,725.82	53,726,628.68

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 360 SLC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	59,784.96	0.00	0.00	44,784.96	15,000.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			59,784.96	0.00	0.00	44,784.96	15,000.00
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	0.00	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	0.00	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	0.00	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	437,000.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	225,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	453,490.00	0.00	120,835.08	120,835.08	332,654.92
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	233,490.00	0.00	77,009.77	77,009.77	156,480.23
84002 SAS-Adult Education - Summary			2,184,706.00	0.00	197,844.85	1,695,570.85	489,135.15
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	0.00	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	198,702.75	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	0.00	2,124,540.80	4,653,527.90	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	200,719.60	423,860.79	423,860.79	216,693.21
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,777,769.34	0.00	1,734,303.31	1,734,303.31	2,043,466.03
84010 SAS-Title I Grants to LEA - Summary			14,436,368.67	200,719.60	4,481,407.65	12,176,209.43	2,260,159.24
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	5,123,368.16	0.00	0.00	0.00	5,123,368.16
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			15,216,115.79	0.00	5,209,709.30	10,077,747.63	5,138,368.16
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	270,035.27	0.00	0.00	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	50,263.78	390,195.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	350,111.00	0.00	0.00	0.00	350,111.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			1,010,341.27	120.00	50,383.78	660,625.27	349,716.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	173,288.79	0.00	173,288.79	173,288.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	170,593.29	0.00	0.00	0.00	170,593.29
84173 SPED-Preschool Special Educ IDEA - Summary			513,101.76	0.00	173,288.79	342,508.47	170,593.29
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.40	0.00	30,318.40	30,318.40	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	0.00	4,166.67	4,166.67	30,236.16
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	31,666.18	0.00	0.00	0.00	31,666.18
84196 SAS-McKinney Vento Homeless Children - Summary			96,387.41	0.00	34,485.07	34,485.07	61,902.34
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	46,644.17	226,842.86	307,444.96	92,555.04
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			800,000.00	46,644.17	226,842.86	307,444.96	492,555.04
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	263,913.25	263,913.25	290,866.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	560,040.10	0.00	0.00	0.00	560,040.10
84365 SAS-English Language Acq-Formula-Title III - Summary			1,495,665.20	0.00	263,913.25	644,758.66	850,906.54
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	649,406.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	0.00	634,978.25	634,978.25	22,676.75
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	595,873.00	0.00	0.00	0.00	595,873.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
84367 T&L-Improving Teacher Quality-State - Summary			1,902,934.00	0.00	634,978.25	1,284,524.25	618,409.75
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	397,512.87	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	194,874.91	194,874.91	232,696.11
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	378,415.18	0.00	0.00	0.00	378,415.18
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,203,499.07	0.00	194,874.91	592,627.78	610,871.29
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	73,566.95	73,566.95	161,872.80
84424F T&L-Stronger Connections Grant Program - Summary			235,439.75	0.00	73,566.95	73,566.95	161,872.80
84425S SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	761,810.30	1,132,500.00	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	36,535.74	56,907.79	10,592.21
84425S SSS- American Rescue Plan ACT of 2021 - Summary			1,200,000.00	0.00	798,346.04	1,189,407.79	10,592.21
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	78,430.90	0.00	0.00	0.00	78,430.90
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			78,430.90	0.00	0.00	0.00	78,430.90
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,140.00	0.00	0.00	3,140.00	0.00
A&A A&A-Assessment & Accountability - Summary			3,140.00	0.00	0.00	3,140.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,699,682.87	-1,699,682.87
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	5,601.09	49,872.72	-49,872.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	848,151.09	4,705,324.89	-4,705,324.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	160,658.90	921,211.90	-921,211.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	315,461.05	1,909,072.34	-1,909,072.34
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	4,844.84	24,334.31	24,334.31	-24,334.31
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	467,473.60	2,237,690.56	2,237,690.56	-2,237,690.56
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	96,611.05	471,154.10	471,154.10	-471,154.10
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	187,193.35	903,476.89	903,476.89	-903,476.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	756,122.84	4,966,527.99	18,616,747.68	-18,616,747.68
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			125,581.60	0.00	0.00	125,581.60	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,823,073.31	-1,823,073.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	136,713.75	894,075.00	894,075.00	-894,075.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	136,713.75	894,075.00	2,717,148.31	-2,717,148.31
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	114,606.21	0.00	0.00	0.00	114,606.21
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			364,606.21	0.00	360.00	250,462.54	114,143.67
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	66,750.46	0.00	0.00	425,744.33	-358,993.87
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,695.77	401,411.96	-401,411.96
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	37,374.34	239,907.45	239,907.45	-239,907.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			66,750.46	37,374.34	288,603.22	1,067,063.74	-1,000,313.28
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	168,312.99	0.00	0.00	168,312.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR3005	5,477,094.35	456,424.53	4,107,820.77	4,107,820.77	1,369,273.58
	25PPB 25PPB Grades 1-12 SFY2025	VAR3010	12,347,980.17	640,105.08	10,868,610.95	10,868,610.95	1,479,369.22
	25PPB0 25PPB0 Pub Et Online Offset SFY2025	VAR3010	-876,218.00	-146,983.00	-876,218.00	-876,218.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR3020	9,164,606.52	760,284.26	8,883,753.75	8,883,753.75	2,280,852.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,404,644.32	1,117,052.38	10,053,487.20	10,053,487.20	3,351,157.12
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,882.80	70,223.96	632,012.10	632,012.10	210,670.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.50	215,431.13	1,938,880.12	1,938,880.12	646,293.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,304.68	4,354.81	39,240.25	39,240.25	13,064.43
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	2,970,264.00	245,189.00	2,234,697.00	2,234,697.00	735,567.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	367,958.00	30,663.16	275,968.50	275,968.50	91,989.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	76,542.00	6,378.50	57,406.50	57,406.50	19,135.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	61,744.00	5,145.34	46,308.00	46,308.00	15,436.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,307.00	6,100.25	17,480.25	17,480.25	5,826.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	162,138.00	11,998.46	126,142.63	126,142.63	35,995.37

	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,026,142.24	416,748.46	3,775,896.88	3,775,896.88	1,250,245.36
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	53,928.00	53,928.00	17,976.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	39,314.56	353,831.07	353,831.07	117,943.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	151,575.19	0.00	151,575.19	151,575.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,808,960.52	567,413.38	5,106,720.40	5,106,720.40	1,702,240.12
MSPB MSPB-Minimum School Programs Basic - Summary			59,481,445.45	4,453,709.76	45,864,394.06	46,132,791.45	13,348,654.00
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	334,389.91	0.00	50,000.00	334,389.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	889,464.16	0.00	0.00	889,464.16	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	572,821.04	0.00	0.00	572,821.04	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,346,399.94	0.00	0.00	2,257,722.00	88,677.94
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,967.20	0.00	43,230.00	1,436,967.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5670/3500	5,452,637.88	0.00	0.00	5,452,637.88	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	3,448,649.50	287,387.46	2,586,487.14	2,586,487.14	862,162.36
	25POG 25POG Adult Education SFY2025	1609/3300	2,323,764.00	176,042.72	1,795,635.82	1,795,635.82	528,128.18
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	81,187.88	828,116.38	828,116.38	243,563.62
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	13,858.34	124,725.00	124,725.00	41,575.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	147,211.09	12,267.59	110,408.32	110,408.32	36,802.77
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	113,761.08	9,480.09	85,320.81	85,320.81	28,440.27
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,121.00	3,176.75	28,590.75	28,590.75	9,530.25
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	123,369.29	10,280.77	92,526.96	92,526.96	30,842.33
	25POM 25POM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	2,914,815.71	2,914,815.71	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	15,065,441.60	1,251,982.35	11,309,494.54	11,309,494.54	3,755,947.06
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	308,319.37	308,319.37	308,319.37	308,319.37	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	81,458.39	6,788.20	61,093.80	61,093.80	20,364.59
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,603.27	4,288.34	38,738.26	38,738.26	12,865.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	112,183.50	0.00	112,183.50	112,183.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	836,500.00	69,000.00	621,000.00	621,000.00	215,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	120,316.14	10,026.35	90,237.10	90,237.10	30,079.04
	25PUF 25PUF Youth in Care FY2025	5340/3300	774,823.00	0.00	774,823.00	774,823.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	240,206.40	0.00	0.00	0.00	240,206.40
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	544,679.78	0.00	0.00	0.00	544,679.78
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,846,557.09	487,213.09	4,384,917.82	4,384,917.82	1,461,639.27
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	654,279.45	0.00	78,715.45	78,715.45	575,564.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			50,589,256.03	2,731,299.30	26,439,379.73	41,862,688.14	8,726,567.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	125,602.89	0.00	21,717.12	95,320.01	30,282.88
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	99,497.06	99,497.06	288,952.94
	24KWS 24KWS Computer Science One-time PEESRA	5677/3500	147,734.88	0.00	147,734.88	147,734.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	0.00	518,317.93
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	15,742.00	5,305.00	12,748.00	15,742.00	0.00
	25KWS 25KWS Computer Science One-time PEESRA	5677/3500	331,414.98	0.00	26,528.99	26,528.99	304,885.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	292,846.25	0.00	292,846.25	292,846.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,585,453.76	0.00	2,585,453.76	2,585,453.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	126,000.00	0.00	126,000.00	126,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,612,587.69	5,305.00	3,312,528.06	3,470,147.95	1,142,439.74
SAS SAS-Student Advocacy Services							
	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	23,130.85	23,130.85	173,773.15
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,805.64	0.00	0.00	6,805.64	0.00
SAS SAS-Student Advocacy Services - Summary			203,509.64	0.00	23,130.85	29,936.49	173,773.15
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23ECN 23ECN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	0.00	156,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	0.00	0.00	0.00	102,601.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	7,839.38	7,839.38	367,160.62
	25SAST 25SAST School Safety SFY2025	5914/3800	99,000.00	0.00	0.00	0.00	99,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	42,484.26	42,484.12	42,484.12	42,484.12	0.14
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			833,100.70	42,484.12	50,323.50	260,053.23	573,047.47
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,431.15	0.00	48,281.15	166,431.15	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,657.00	0.00	9,500.00	22,657.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	12,000.00	0.00	0.00	0.00	12,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	65,610.00	0.00	65,610.00	65,610.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	0.00	225,566.80	225,566.80	369,858.87
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,942.00	0.00	11,942.00	11,942.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	9,247.60	0.00	9,247.60	9,247.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	0.00	0.00	0.00	334,983.68
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	7,162.73	0.00	0.00	0.00	7,162.73
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	120.00	405.00	405.00	-405.00
	S25PRS S25PRS Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			1,966,798.36	120.00	421,102.55	1,244,611.60	722,186.76
389 SLC SCHOOL DISTRICT - Summary			158,679,550.92	8,410,612.88	94,600,064.66	144,904,434.80	13,775,116.12

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 370 OGDEN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	0.00	0.00	26,270.00	12.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			26,282.89	0.00	0.00	26,270.00	12.89
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	0.00	3,091,339.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	140,855.98	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	88,887.63	1,875,344.35	3,133,735.00	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	181,052.96	313,761.09	314,484.39	560,970.61
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,171,803.20	695,014.70	695,014.70	695,014.70	2,476,788.50
84010 SAS-Title I Grants to LEA - Summary			10,537,269.62	964,955.29	3,024,976.12	7,499,510.51	3,037,759.11
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	7,857.62	17,372.85	17,372.85	28,863.36
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			80,792.87	7,857.62	17,372.85	17,372.85	63,420.02
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	297,115.56	329,241.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	0.00	9,602.86	9,602.86	332,397.14
84013 SAS-Title I Neglected and Delinquent - Summary			671,241.00	0.00	306,718.42	338,843.86	332,397.14
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	10,149.99	44,032.95	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.94	0.00	797,049.71	2,614,076.93	0.01
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,617,096.98	0.00	0.00	0.00	2,617,096.98
84027 SPED-IDEA Disabilities Educ Act - Summary			7,784,673.32	0.00	807,199.70	5,167,576.33	2,617,096.99
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	166,538.21	0.00	25,666.20	166,538.21	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	0.00	292,371.99	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	8,696.89	0.00	8,696.89	8,696.89	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	63,821.15	288,164.30	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	314,528.00	73,121.50	129,820.62	129,820.62	184,707.38
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			1,070,299.39	73,121.50	228,004.86	885,747.01	184,552.38
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	0.00	91,120.10	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	27,653.97	92,165.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	92,223.81	0.00	0.00	0.00	92,223.81
84173 SPED-Preschool Special Educ IDEA - Summary			275,509.10	0.00	27,653.97	183,285.29	92,223.81
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	2,755.41	14,021.70	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.73	6,647.33	13,003.17	13,003.17	2,121.56
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	14,878.15	0.00	0.00	0.00	14,878.15
84196 SAS-McKinney Vento Homeless Children - Summary			44,024.58	6,647.33	15,758.58	27,024.87	16,999.71
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	16,109.87	183,193.78	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	51,844.78	183,242.53	183,242.53	9,153.21
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	196,658.60	0.00	0.00	0.00	196,658.60
84365 SAS-English Language Acq-Formula-Title III - Summary			572,248.12	51,844.78	199,352.40	366,436.31	205,811.81
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	96,760.65	490,741.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	156,145.21	371,634.52	371,634.52	121,842.48
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	537,872.00	0.00	0.00	0.00	537,872.00
84367 T&L-Improving Teacher Quality-State - Summary			1,522,090.00	156,145.21	468,395.17	862,375.52	659,714.48
84244A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	79,122.82	199,066.86	23,363.90
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	254,828.79	0.00	0.00	0.00	254,828.79
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	465.00	-465.00
84244A T&L-Student Support Academic Enrichment Grants - Summary			736,450.90	0.00	79,122.82	199,531.86	536,919.04
84244F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	43,135.43	100,070.00	0.00
84244F T&L-Stronger Connections Grant Program - Summary			100,070.00	0.00	43,135.43	100,070.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	101,569.23	279,366.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			279,366.75	0.00	101,569.23	279,366.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	940.89	0.00	940.89	940.89	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			940.89	0.00	940.89	940.89	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	580,072.63	3,779,027.77	13,424,721.21	-13,424,721.21
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,088,592.22	1,088,592.22	-1,088,592.22
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	87,939.75	568,400.25	568,400.25	-568,400.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	87,939.75	568,400.25	568,400.25	-1,656,992.47
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			330,206.00	0.00	120.00	275,162.56	55,043.44
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	0.00	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,827.98	292,757.98	-292,757.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	32,532.73	134,613.53	134,613.53	-134,613.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			43,617.18	32,532.73	183,441.51	750,072.42	-706,455.24
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	0.00	0.00	0.00	5,600.00
FML FML-Federal Mineral Lease - Summary			5,600.00	0.00	0.00	0.00	5,600.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	82,787.18	0.00	24,035.22	82,787.18	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,504,231.40	292,019.29	2,628,173.55	2,628,173.55	876,057.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	27,096,772.07	2,159,288.00	20,847,105.09	20,847,105.09	6,449,666.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-60,089.00	-3,399.00	-60,089.00	-60,089.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,690,649.38	306,959.48	2,769,770.96	2,769,770.96	920,878.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,604,660.63	549,614.46	4,955,817.25	4,955,817.25	1,648,843.38
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	679,372.18	56,614.66	509,529.14	509,529.14	169,843.04
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	114,051.89	1,026,467.04	1,026,467.04	342,155.69
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,394.22	2,447.40	22,052.04	22,052.04	7,342.18
	25PPK 25PPK CTE ADM SFY2025	6000/3100	1,601,837.00	152,627.75	1,201,377.75	1,201,377.75	400,459.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,719.00	21,809.92	196,289.26	196,289.26	65,429.74
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	54,910.00	4,575.84	41,182.50	41,182.50	13,727.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,470.00	2,539.16	22,852.50	22,852.50	7,617.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,091.00	890.25	8,420.25	8,420.25	2,670.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	64,174.00	5,717.84	48,130.50	48,130.50	16,043.50
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	2,799,776.07	233,314.67	2,099,832.05	2,099,832.05	699,944.02
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3010	26,964.00	2,247.00	20,223.00	20,223.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	11,356.69	102,210.23	102,210.23	34,070.08

	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	34,853.94	0.00	34,853.94	34,853.94	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,559,203.06	282,255.04	2,712,437.96	2,712,437.96	846,765.10
MSPB MSPB-Minimum School Programs Basic - Summary			51,600,983.87	4,188,930.34	39,010,671.23	39,092,727.89	12,508,255.98
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,698.28	0.00	4,331.38	444,698.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	12,200.04	0.00	0.00	12,200.04	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	229,491.54	0.00	0.00	226,151.00	3,340.54
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	118,430.37	0.00	0.00	118,430.37	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	307,923.09	0.00	15,978.43	307,923.09	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	0.00	0.00	2,856,469.13	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,455,927.57	121,327.30	1,091,945.69	1,091,945.69	363,981.88
	25POG 25POG Adult Education SFY2025	1609/3300	483,549.00	36,632.50	373,651.50	373,651.50	109,897.50
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	20,720.00	1,726.66	15,540.00	15,540.00	5,180.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,705.53	2,308.79	20,779.14	20,779.14	6,926.39
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,938.16	5,328.18	47,953.62	47,953.62	15,984.54
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,175.00	3,014.59	27,131.25	27,131.25	9,043.75
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	83,836.25	6,986.35	62,877.18	62,877.18	20,959.07
	25POM 25POM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	1,666,184.12	1,666,184.12	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,623,913.13	631,051.58	5,730,758.39	5,730,758.39	1,893,154.74
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	109,337.01	109,337.01	109,337.01	109,337.01	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	2,327.16	20,944.49	20,944.49	6,981.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	26,903.08	2,231.45	20,208.73	20,208.73	6,694.35
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	53,924.06	0.00	53,924.06	53,924.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	350,145.55	29,137.13	262,234.17	262,234.17	87,911.38
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	55,766.97	4,647.24	41,825.23	41,825.23	13,941.74
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,571,171.00	0.00	4,571,171.00	4,571,171.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	333,598.37	0.00	13,476.40	13,476.40	320,121.97
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	311,328.27	0.00	0.00	0.00	311,328.27
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,041,289.00	253,440.75	2,280,966.75	2,280,966.75	760,322.25
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	84,157.29	108,788.37	108,788.37	253,015.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			27,925,115.87	1,293,653.98	16,540,006.91	23,736,330.85	4,188,785.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	234,957.00	4,142.32	34,387.72	106,955.63	128,001.37
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	72,325.78	0.00	0.00	72,325.78	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	250,000.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,436.81	0.00	108,754.07	194,436.81	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	391,989.54	0.00	0.00	0.00	391,989.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	0.00	469,065.58
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,713.00	2,854.00	6,155.00	9,713.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	45,352.66	70,151.89	70,151.89	124,642.11
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	144,603.44	144,603.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,313,098.89	0.00	1,313,098.89	1,313,098.89	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	91,490.07	0.00	0.00	0.00	91,490.07
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	87,000.00	3,000.00	87,000.00	87,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,203,474.11	55,348.98	1,764,151.01	2,748,285.44	1,455,188.67
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	9,190.77	15,546.83	15,546.83	-15,546.83
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	276,472.46	299,732.43	0.00
SAS SAS-Student Advocacy Services - Summary			1,366,259.73	9,190.77	292,019.29	1,381,806.56	-15,546.83
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	41,000.00	0.00	17,000.00	41,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	117,310.00	0.00	0.00	0.00	117,310.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	8,051.99	23,164.09	23,164.09	35,068.91
	25SMH 25SMH School Mental Health SFY25	5608/3800	85,603.43	0.00	0.00	0.00	85,603.43
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			313,896.51	8,051.99	40,164.09	71,628.46	242,268.05
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	67,550.47	0.00	0.00	67,550.47	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	133,086.02	0.00	37,765.58	133,086.02	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,365.84	0.00	9,050.00	12,365.84	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	14,463.83	50,809.41	68,298.27	69,201.73
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,050.00	0.00	0.00	0.00	4,050.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	39,525.00	0.00	39,525.00	39,525.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	53,145.22	71,198.31	71,198.31	137,769.59
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,222.00	0.00	3,222.00	3,222.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	0.00	0.00	0.00	191,268.48
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	76,065.17	76,065.17	76,065.17	138,765.16
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	190.00	1,330.00	1,330.00	-1,330.00
T&L T&L-Teaching & Learning - Summary			1,361,812.42	143,864.22	288,965.47	792,378.64	569,433.78
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	105.00	105.00	-105.00
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			0.00	0.00	0.00	0.00	0.00
370 OGDEN CITY SCHOOL DISTRICT - Summary			110,852,225.12	7,660,467.12	67,787,582.97	99,884,873.55	10,967,351.57

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 380 PROVO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,915.46	0.00	36,043.40	67,915.46	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			67,915.46	0.00	36,043.40	67,915.46	0.00
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	0.00	195,218.00	0.00
84002 SAS-Adult Education - Summary			195,218.00	0.00	0.00	195,218.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	0.00	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	57,094.26	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	0.00	849,436.05	2,305,920.01	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	9,735.19	114,463.84	315,780.70	22,242.30
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,308,982.74	0.00	0.00	0.00	2,308,982.74
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	171,150.00	0.00	0.00	0.00	171,150.00
84010 SAS-Title I Grants to LEA - Summary			8,085,758.19	9,735.19	1,020,994.15	5,583,383.15	2,502,375.04
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	41,590.02	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,685.85	0.00	34,685.85	34,685.85	0.00
84011 SAS-NCLB-Migrant Education - Summary			76,275.87	0.00	34,685.85	76,275.87	0.00
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	340,766.28	0.00	222,842.17	340,766.28	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	165,381.00	0.00	103,986.82	103,986.82	61,394.18
84013 SAS-Title I Neglected and Delinquent - Summary			506,147.28	0.00	326,828.99	444,753.10	61,394.18
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	93,541.97	0.00	93,541.97	93,541.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	0.00	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,976.01	0.00	0.00	81,976.01	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	543,627.97	2,848,775.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,830,216.40	1,391,841.58	1,391,841.58	1,391,841.58	1,438,374.82
84027 SPED-IDEA Disabilities Educ Act - Summary			8,427,021.89	1,391,841.58	2,029,011.52	6,988,647.07	1,438,374.82
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	240.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	0.00	100,407.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	103,937.16	0.00	0.00	103,937.16	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	103,695.57	0.00	0.00	0.00	103,695.57
84173 SPED-Preschool Special Educ IDEA - Summary			308,039.87	0.00	0.00	204,344.30	103,695.57
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	164,807.27	487,373.69	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	4,801.91	346,723.60	346,723.60	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	130,846.80	0.00	0.00	0.00	130,846.80
84287 SAS-After School 21st Cnt.Learning Center - Summary			964,944.09	4,801.91	511,530.87	834,097.29	130,846.80
842870 SSS-Utah 21st CQLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	27,884.72	0.00	23,369.80	23,369.80	4,514.92
842870 SSS-Utah 21st CQLC Out of School Time Career Pathways Collab - Summary			96,424.72	0.00	23,369.80	91,909.80	4,514.92
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	0.00	206,802.17	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,434.00	0.00	22,434.00	22,434.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	21,210.54	0.00	0.00	21,210.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	32,414.91	85,891.50	324,823.42	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	9,506.37	15,000.00	15,000.00	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	29,645.10	29,645.10	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	294,425.53	28,877.81	119,140.40	119,140.40	175,285.13
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	18,912.21	0.00	0.00	0.00	18,912.21
84365 SAS-English Language Acq-Formula-Title III - Summary			933,252.97	70,799.09	272,111.00	739,055.63	194,197.34
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	0.00	465,601.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	386,949.99	0.00	52,673.74	386,949.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	413,027.00	102,191.35	102,191.35	102,191.35	310,835.65
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			1,265,577.99	102,191.35	154,985.09	957,862.34	307,715.65
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	52,146.42	194,159.33	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	34,453.49	103,324.85	103,324.85	133,888.76
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	187,512.60	0.00	0.00	0.00	187,512.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			618,885.54	34,453.49	155,471.27	297,484.18	321,401.36
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	15,646.70	0.00	15,646.70	15,646.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			15,646.70	0.00	15,646.70	15,646.70	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	380.00	380.00	-380.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	380.00	380.00	-380.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	511,061.30	2,474,639.65	-2,474,639.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	104,104.77	516,253.89	-516,253.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,338.69	493,698.14	-493,698.14
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	3,154.47	3,154.47	-3,154.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	268,201.82	1,247,458.84	1,247,458.84	-1,247,458.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	58,073.19	274,015.35	274,015.35	-274,015.35
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	54,012.45	250,133.04	250,133.04	-250,133.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	380,287.46	2,486,266.46	8,665,792.39	-8,665,792.39
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			29,989.09	0.00	0.00	29,989.09	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	85,401.75	556,059.00	556,059.00	-556,059.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	85,401.75	556,059.00	1,588,742.85	-1,588,742.85
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	0.00	238,960.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			309,017.00	120.00	120.00	239,080.00	69,937.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	0.00	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	40,058.68	259,460.14	-259,460.14
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	26,713.82	117,018.20	117,018.20	-117,018.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			41,663.78	26,713.82	157,076.88	629,402.95	-587,739.17
MSPB MSPB-Minimum School Programs Basic	22PPPP 22PPPP SPED Extended Yr Special Educators	1278/3100	130,944.00	0.00	0.00	130,944.00	0.00
	23PPPP 23PPPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,737,524.49	311,460.37	2,803,143.36	2,803,143.36	934,381.13
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	41,374,795.74	3,383,662.28	31,520,823.88	31,520,823.88	9,853,971.86
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-821,932.00	-99,005.00	-821,932.00	-821,932.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,679,205.75	388,933.81	3,509,404.31	3,509,404.31	1,169,801.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,524,107.71	710,342.31	6,393,080.79	6,393,080.79	2,131,026.92
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.97	87,099.49	763,890.98	763,890.98	261,296.99
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	89,703.15	807,328.37	807,328.37	269,109.46
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,275.37	2,937.04	26,464.27	26,464.27	8,811.10
	25PPK 25PPK CTE ADM SFY2025	6300/3100	1,843,452.00	151,448.34	1,389,107.00	1,389,107.00	454,345.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,948.00	21,829.00	196,461.00	196,461.00	65,487.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,018.00	5,251.50	47,263.50	47,263.50	15,754.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,492.00	274.69	13,667.92	13,667.92	824.08
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,084.00	2,356.34	15,063.00	15,063.00	5,021.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	156,577.00	12,116.34	120,228.00	120,228.00	36,349.00
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	3,696,712.66	307,326.92	2,774,731.88	2,774,731.88	921,980.78
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	3,370.50	30,334.50	30,334.50	10,111.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	13,818.08	124,362.80	124,362.80	41,454.26

	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	102,168.00	0.00	102,168.00	102,168.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,466,626.66	284,316.66	2,613,676.70	2,613,676.70	852,949.96
MSPB MSPB-Minimum School Programs Basic - Summary			69,643,512.24	5,678,241.82	52,449,268.26	52,610,836.26	17,032,675.98
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	22,837.38	0.00	22,837.38	22,837.38	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	670,405.21	22,277.13	22,277.13	668,571.13	1,834.08
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	84,774.38	0.00	0.00	84,774.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	502,619.65	0.00	17,624.60	502,619.65	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	0.00	0.00	3,636,692.09	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,523,462.29	126,955.19	1,142,596.72	1,142,596.72	380,865.57
	25POG 25POG Adult Education SFY2025	1609/3300	899,635.00	53,459.62	539,456.16	539,456.16	160,378.84
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	170,195.00	14,722.92	132,506.26	132,506.26	37,688.74
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	102,610.67	8,550.89	76,958.00	76,958.00	25,652.67
	25PQH 25PQH Enhancement for Accelerated Students Prog-GT	5331/3300	83,296.50	6,940.54	62,464.87	62,464.87	20,821.63
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	189,606.58	15,800.55	142,204.94	142,204.94	47,401.64
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	2,134,190.78	2,134,190.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	9,124,863.12	760,405.26	6,843,647.34	6,843,647.34	2,281,215.78
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	129,116.23	129,116.23	129,116.23	129,116.23	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	97,114.00	8,092.84	72,835.50	72,835.50	24,278.50
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	34,982.07	2,910.02	26,252.03	26,252.03	8,730.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	65,324.31	0.00	65,324.31	65,324.31	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	436,500.00	36,000.00	324,000.00	324,000.00	112,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	81,235.35	6,769.61	60,926.51	60,926.51	20,308.84
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,264,386.00	0.00	4,264,386.00	4,264,386.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	398,792.07	80,970.06	80,970.06	80,970.06	317,822.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,956,060.78	329,671.73	2,967,045.58	2,967,045.58	989,015.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	471,428.08	84,525.60	331,394.13	331,394.13	140,033.95
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			32,537,558.58	1,687,168.19	19,459,014.53	27,969,011.09	4,568,547.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	0.00	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	249,999.97	0.00	0.00	249,999.97	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,600.00	0.00	0.00	23,600.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	68,020.39	124,753.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	85,947.73	958,212.50	958,212.50	584,374.80
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	18,700.54	56,106.09	56,106.09	76,836.91
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	188,077.19	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,569,148.70	0.00	1,569,148.70	1,569,148.70	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,820.60	0.00	0.00	0.00	149,820.60
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	339,000.00	24,000.00	339,000.00	339,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,461,775.76	128,648.27	3,178,564.87	3,615,368.85	846,406.91
SBPR School Building Program							
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	23,814.66	1,984.56	17,861.00	17,861.00	5,953.66
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	47,281.32	3,940.11	35,460.99	35,460.99	11,820.33
SBPR School Building Program - Summary			71,095.98	5,924.67	53,321.99	53,321.99	17,773.99
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23ECOSN 23ECOSN Electronic Cigarette Substances & Nicotine Prev	5673/3800	76,000.00	0.00	0.00	76,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	489.73	30,503.00	30,503.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	28,090.18	28,090.18	28,090.18	25,909.82
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			566,120.41	28,579.91	58,593.18	160,924.88	405,195.53
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	0.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	178,090.25	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	35,960.00	104,230.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	5,000.00	0.00	0.00	0.00	5,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	30,890.00	0.00	30,890.00	30,890.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	242,919.04	0.00	183,400.00	183,400.00	59,519.04
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	21,681.64	21,681.64	21,681.64	108,318.36
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			954,033.92	21,681.64	325,931.64	843,364.26	110,669.66
VBLPR Voted and Board Leeway Program							
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,944,706.03	137,228.90	1,533,019.31	1,533,019.31	411,686.72
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	801,217.66	53,398.18	641,023.14	641,023.14	160,194.52
VBLPR Voted and Board Leeway Program - Summary			2,745,923.69	190,627.08	2,174,042.45	2,174,042.45	571,881.24
380 PROVO SCHOOL DISTRICT - Summary			132,921,799.02	9,847,597.22	85,479,557.90	115,077,089.95	17,844,709.07

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	0.00	0.00	2,890.00	12,749.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,639.48	0.00	0.00	2,890.00	12,749.48
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	0.00	1,640,901.71	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	12,155.35	778,228.94	1,437,313.30	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	1,439,222.34	0.00	0.00	0.00	1,439,222.34
84010 SAS-Title I Grants to LEA - Summary			4,517,437.35	12,155.35	778,228.94	3,078,215.01	1,439,222.34
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	0.00	0.00	79,274.53
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	55,495.42	0.00	0.00	0.00	55,495.42
84011 SAS-NCLB-Migrant Education - Summary			134,769.95	0.00	0.00	0.00	134,769.95
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	1,056,691.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	1,152,030.03	1,152,030.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,130,758.34	0.00	0.00	0.00	1,130,758.34
84027 SPED-IDEA Disabilities Educ Act - Summary			3,339,480.35	0.00	1,152,030.03	2,208,722.01	1,130,758.34
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.68	0.00	0.00	60,522.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	45,366.93	45,366.93	16,326.92
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	61,386.71	0.00	0.00	0.00	61,386.71
84173 SPED-Preschool Special Educ IDEA - Summary			183,603.24	0.00	45,366.93	105,889.61	77,713.63
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	4,426.13	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	1,190.81	5,469.17	35.28
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	5,212.63	0.00	0.00	0.00	5,212.63
84196 SAS-McKinney Vento Homeless Children - Summary			15,143.21	0.00	1,190.81	9,895.30	5,247.91
84287 SAS-After School 21st Cnt Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	0.00	62,346.28	0.00
84287 SAS-After School 21st Cnt Learning Center - Summary			62,346.28	0.00	0.00	62,346.28	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	3,141.78	88,760.22	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	26,783.76	26,783.76	66,280.49
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,046.59	0.00	0.00	0.00	94,046.59
84365 SAS-English Language Acq-Formula-Title III - Summary			275,871.06	0.00	29,925.54	115,543.98	160,327.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	35,732.38	254,052.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	85,510.61	85,510.61	138,058.39
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	248,019.00	0.00	0.00	0.00	248,019.00
84367 T&L-Improving Teacher Quality-State - Summary			727,140.00	0.00	121,242.99	339,562.61	387,577.39
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.58	0.00	0.00	118,923.58	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	53,575.91	118,059.99	19,520.35
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	0.00	0.00	0.00	116,879.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			373,383.24	0.00	53,575.91	236,983.57	136,399.67
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	42,181.90	42,181.90	157,818.10
84424F T&L-Stronger Connections Grant Program - Summary			200,000.00	0.00	42,181.90	42,181.90	157,818.10
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	892.92	0.00	0.00	0.00	892.92
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			892.92	0.00	0.00	0.00	892.92
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,810.00	0.00	0.00	4,810.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	380.00	380.00	380.00	-380.00
A&A A&A-Assessment & Accountability - Summary			4,810.00	380.00	380.00	5,190.00	-380.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	274,927.08	-274,927.08
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	8,721.68	56,023.61	-56,023.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	232,208.06	1,362,309.56	-1,362,309.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	47,940.62	280,720.12	-280,720.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	49,826.36	298,752.26	-298,752.26
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	7,304.77	35,200.11	35,200.11	-35,200.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	126,064.79	628,270.31	628,270.31	-628,270.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	28,166.85	143,432.31	143,432.31	-143,432.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	30,362.22	155,138.42	155,138.42	-155,138.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	191,898.63	1,300,737.87	4,983,932.18	-4,983,932.18
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	548,379.42	-548,379.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	39,858.75	270,810.75	270,810.75	-270,810.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	39,858.75	270,810.75	819,190.17	-819,190.17
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	79,436.37	0.00	0.00	0.00	79,436.37
CTE CTE-Career & Technical Education - Summary			79,436.37	0.00	0.00	0.00	79,436.37
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,022,457.98	168,538.17	1,516,843.48	1,516,843.48	505,614.50
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,732,620.28	1,014,834.87	9,726,200.67	9,726,200.67	3,006,419.61
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-46,892.00	-12,695.00	-46,892.00	-46,892.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,741,014.64	154,084.56	1,305,760.98	1,305,760.98	435,253.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,242,196.22	270,183.02	2,431,647.17	2,431,647.17	810,549.05
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.73	59,880.89	538,925.05	538,925.05	179,641.68
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.70	34,847.23	313,625.02	313,625.02	104,541.68
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,863.83	1,320.92	11,901.05	11,901.05	3,962.78
	25PPK 25PPK CTE ADM SFY2025	6000/3100	720,433.00	67,741.41	540,324.75	540,324.75	180,108.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	107,161.00	8,930.09	80,370.75	80,370.75	26,790.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,589.00	2,299.09	20,691.75	20,691.75	6,897.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,735.00	1,061.25	9,551.25	9,551.25	3,183.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	7,119.00	2,001.91	5,339.25	5,339.25	1,779.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	39,522.00	3,190.88	29,949.38	29,949.38	9,572.62
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,505,213.85	125,434.48	1,128,910.39	1,128,910.39	376,303.46
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	13,482.00	13,482.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.10	5,693.93	51,245.32	51,245.32	17,081.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	28,890.40	0.00	28,890.40	28,890.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,599,965.12	120,845.06	1,237,429.92	1,237,429.92	362,535.20
MSPB MSPB-Minimum School Programs Basic - Summary			25,024,442.90	2,020,690.76	18,944,196.58	18,989,713.63	6,034,729.27
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	22,606.50	0.00	0.00	22,606.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	3,228.59	0.00	3,228.59	3,228.59	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,375,179.72	114,598.31	1,031,384.79	1,031,384.79	343,794.93
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,623.53	2,551.96	22,967.65	22,967.65	7,655.88
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	33,850.17	2,820.85	25,387.63	25,387.63	8,462.54
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	77,717.18	6,476.43	58,287.88	58,287.88	19,429.30
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	954,966.97	954,966.97	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	3,461,476.45	288,456.37	2,596,107.34	2,596,107.34	865,369.11
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5607/3400	46,346.92	46,346.92	46,346.92	46,346.92	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	33,984.16	2,832.02	25,488.12	25,488.12	8,496.04
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,567.27	1,125.76	10,189.99	10,189.99	3,377.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5688/3400	24,062.43	0.00	24,062.43	24,062.43	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	144,500.00	12,495.30	108,495.30	108,495.30	36,004.70
	25PUC 25PUC Grants for Professional Learning SFY2025	5668/3400	36,007.02	3,000.59	27,005.26	27,005.26	9,001.76
	25PUF 25PUF Youth in Care FY2025	5340/3300	470,357.00	0.00	470,357.00	470,357.00	0.00

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	0.00	0.00	0.00	178,411.88
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,527,032.85	127,252.74	1,145,274.65	1,145,274.65	381,758.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	55,691.36	73,759.04	73,759.04	105,337.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			11,493,582.74	663,648.61	6,623,309.56	9,526,483.73	1,967,099.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	0.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	21,503.42	31,618.87	98,381.13
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	42,811.06	42,811.06	207,188.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	0.00	37,126.90	37,126.90	540,878.89
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	619,153.05	0.00	619,153.05	619,153.05	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	34,701.00	0.00	0.00	0.00	34,701.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	135,000.00	3,000.00	135,000.00	135,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,022,990.88	3,000.00	927,119.50	975,736.95	1,047,253.93
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	24,186.16	0.00	0.00	0.00	24,186.16
SSS SSS-Student Support Services - Summary			116,275.84	0.00	0.00	43,132.68	73,143.16
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	0.00	152,301.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,244.00	0.00	849.95	849.95	1,394.05
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,635.00	0.00	19,635.00	19,635.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	105,722.24	0.00	104,300.00	104,300.00	1,422.24
T&L T&L-Teaching & Learning - Summary			512,671.17	0.00	125,784.95	509,854.88	2,816.29
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	261,562.50	21,796.88	196,171.88	196,171.88	65,390.62
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	139,280.20	11,606.69	104,460.15	104,460.15	34,820.05
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,120,551.76	93,149.76	841,102.50	841,102.50	279,449.26
VBLPR Voted and Board Leeway Program - Summary			1,521,394.46	126,553.33	1,141,734.53	1,141,734.53	379,659.93
390 LOGAN CITY SCHOOL DISTRICT - Summary			50,621,311.44	3,058,185.43	31,557,816.79	43,197,199.02	7,424,112.42

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 400 MURRAY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	0.00	0.00	16,865.00	176.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			17,041.69	0.00	0.00	16,865.00	176.69
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	612,888.30	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	70,978.31	603,732.29	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	599,713.03	0.00	0.00	0.00	599,713.03
84010 SAS-Title I Grants to LEA - Summary			1,816,333.62	0.00	70,978.31	1,216,620.59	599,713.03
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	0.00	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,730.47	0.00	31,730.47	31,730.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,148,761.61	0.00	0.00	1,148,761.61	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	415,287.66	0.00	0.00	0.00	415,287.66
84027 SPED-IDEA Disabilities Educ Act - Summary			2,681,912.94	0.00	31,730.47	2,266,625.28	415,287.66
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	105,000.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	77,885.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	72,629.00	0.00	0.00	0.00	72,629.00
	S23LDS S23LDS CTE Leadership Development PSC	S295/3800	0.00	0.00	0.00	395.00	-395.00
84048 CTE-Career and Tech Education - Summary			327,070.00	0.00	77,885.00	254,836.00	72,234.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	0.00	36,065.36	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	0.00	36,767.64	36,767.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	27,624.78	0.00	0.00	0.00	27,624.78
84173 SPED-Preschool Special Educ IDEA - Summary			100,457.78	0.00	36,767.64	72,833.00	27,624.78
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	3,555.98	0.00	0.00	0.00	3,555.98
84196 SAS-McKinney Vento Homeless Children - Summary			3,555.98	0.00	0.00	0.00	3,555.98
84287 SAS-After School 21st Cnt Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	375,000.00	0.00	354,026.17	354,026.17	20,973.83
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt Learning Center - Summary			875,000.00	0.00	354,026.17	354,026.17	520,973.83
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	50,236.46	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	6,642.40	20,000.00	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	51,339.87	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	0.00	0.00	51,479.05
84365 SAS-English Language Acq-Formula-Title III - Summary			173,055.38	0.00	6,642.40	121,576.33	51,479.05
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	115,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	129,350.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	124,681.00	124,681.00	124,681.00	124,681.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	S295/3800	0.00	0.00	0.00	1,410.00	-1,410.00
84367 T&L-Improving Teacher Quality-State - Summary			370,851.00	124,681.00	124,681.00	370,761.00	90.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	23,894.47	48,118.74	97.73
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	49,094.25	0.00	0.00	0.00	49,094.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			148,697.94	0.00	23,894.47	48,118.74	100,579.20
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	78,092.21	78,092.21	48,765.28
84424F T&L-Stronger Connections Grant Program - Summary			126,857.49	0.00	78,092.21	78,092.21	48,765.28
84425U SSS- American Rescue Plan ACT of 2021	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			145,950.79	0.00	0.00	145,950.79	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	4,924.53	0.00	0.00	0.00	4,924.53
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			4,924.53	0.00	0.00	0.00	4,924.53
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	S295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability- Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	308,624.71	-308,624.71
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,132.36	-1,132.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	181,932.66	922,531.56	-922,531.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	41,106.00	233,283.60	-233,283.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	68,834.05	325,050.68	-325,050.68
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	697.26	3,246.70	3,246.70	-3,246.70
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	86,133.34	416,448.99	416,448.99	-416,448.99
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	22,444.08	110,865.84	110,865.84	-110,865.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	31,098.64	155,363.12	155,363.12	-155,363.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	140,373.32	797,797.36	3,615,615.06	-3,615,615.06
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	479,242.31	-479,242.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	33,006.00	223,488.00	223,488.00	-223,488.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	33,006.00	223,488.00	702,730.31	-702,730.31
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	328,741.00	0.00	0.00	328,741.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
	S25CAD S25CAD Administration SFY2025 PSC	S295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			364,190.00	0.00	240.00	328,981.00	35,209.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,551,069.14	129,255.76	1,163,301.85	1,163,301.85	387,767.29
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,481,717.84	1,078,501.18	10,364,288.32	10,364,288.32	3,117,429.52
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-158,506.00	-39,358.00	-158,506.00	-158,506.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,380,881.71	197,871.00	1,787,268.72	1,787,268.72	593,612.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,861,028.16	321,752.10	2,895,771.88	2,895,771.88	965,256.28
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	293,959.12	24,496.73	220,469.34	220,469.34	73,489.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	359,744.70	29,978.73	269,808.52	269,808.52	89,936.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	18,394.96	1,531.65	13,800.00	13,800.00	4,594.96
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	839,174.00	78,460.84	629,380.50	629,380.50	209,793.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	138,893.00	11,574.42	104,169.76	104,169.76	34,723.24
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	28,745.00	2,395.42	21,558.76	21,558.76	7,186.24
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	18,760.00	1,563.34	14,070.00	14,070.00	4,690.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,595.00	1,865.59	4,946.25	4,946.25	1,648.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,323.00	4,033.62	42,222.12	42,222.12	12,100.88
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,578,419.70	131,227.62	1,184,736.82	1,184,736.82	393,682.88
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	20,223.00	20,223.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	81,039.12	6,753.26	60,779.34	60,779.34	20,259.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	42,225.81	0.00	42,225.81	42,225.81	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,383,432.96	115,094.62	1,038,149.12	1,038,149.12	345,283.84
MSPB MSPB-Minimum School Programs Basic - Summary			26,053,278.28	2,099,244.88	19,718,664.11	19,785,081.17	6,268,197.11
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	260,703.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	315,299.07	0.00	15,725.71	315,299.07	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	583,091.36	48,590.94	437,318.52	437,318.52	145,772.84
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,726.45	2,060.54	18,544.84	18,544.84	6,181.61
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,047.65	2,920.64	26,285.74	26,285.74	8,761.91
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	85,641.69	7,136.81	64,231.27	64,231.27	21,410.42

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	1,021,683.43	1,021,683.43	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,860,114.73	321,676.22	2,895,086.05	2,895,086.05	965,028.68
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	85,442.28	85,442.28	85,442.28	85,442.28	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	135,476.56	11,289.72	101,607.42	101,607.42	33,869.14
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,823.50	1,232.84	11,124.96	11,124.96	3,698.54
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	29,858.98	0.00	29,858.98	29,858.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	271,500.00	22,500.00	202,500.00	202,500.00	69,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	2,890.80	26,017.27	26,017.27	8,672.42
	25PUF 25PUF Youth in Care FY2025	5340/3300	250,738.00	0.00	250,738.00	250,738.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	186,658.28	0.00	0.00	0.00	186,658.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	190,880.23	0.00	0.00	0.00	190,880.23
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	140,945.40	1,268,508.66	1,268,508.66	422,836.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	210,837.51	0.00	0.00	0.00	210,837.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			12,460,201.65	646,686.19	6,454,673.13	10,186,593.85	2,273,607.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESSRA	5697/3800	33,830.00	0.00	0.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	42,378.00	0.00	21,188.99	42,377.99	0.01
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	213,741.00	0.00	0.00	213,741.00	0.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PGA 24PGA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	471,781.25	39,117.51	39,117.51	39,117.51	432,663.74
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	45,366.00	11,282.00	18,195.00	45,366.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	74,051.02	0.00	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	664,274.45	0.00	664,274.45	664,274.45	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESSRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,104,903.37	50,399.51	828,826.97	1,124,757.97	1,980,145.40
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	106.57	-106.57
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	126,005.85	0.00	126,005.85	126,005.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	235,187.70	0.00	0.00	0.00	235,187.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	411,049.00	0.00	0.00	122,572.78	288,476.22
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,799.11	0.00	0.00	0.00	12,799.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			876,526.39	0.00	126,005.85	305,777.65	570,748.74
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,036.71	0.00	0.00	64,036.71	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,000.00	0.00	0.00	0.00	2,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,715.00	0.00	17,715.00	17,715.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	37,077.00	0.00	37,077.00	37,077.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	99,638.40	0.00	0.00	0.00	99,638.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	775.00	775.00	-775.00
T&L T&L-Teaching & Learning - Summary			501,557.48	155.00	59,687.00	400,907.22	100,650.26
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	743,165.56	61,930.47	557,374.17	557,374.17	185,791.39
VBLPR Voted and Board Leeway Program - Summary			743,165.56	61,930.47	557,374.17	557,374.17	185,791.39
400 MURRAY SCHOOL DISTRICT - Summary			50,895,531.87	3,156,786.37	29,751,764.26	41,954,540.08	8,940,991.79

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 00DISTRICT

Recipient: 420 Canyons School District

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance		
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00		
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00		
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	0.00	317,000.00	0.00		
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	0.00	84,746.00	0.00		
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	0.00	87,975.76	87,975.76	240,984.24		
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	0.00	24,331.98	24,331.98	63,613.02		
	84002 SAS-Adult Education - Summary			1,145,249.00	0.00	112,307.74	840,651.74	304,597.26	
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	1,470,953.40	0.00		
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00		
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	2,089,149.82	2,089,149.82	0.00		
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	113,177.08	213,610.00	213,610.00	0.00		
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,775,309.69	516,956.53	516,956.53	516,956.53	3,258,353.16		
	84010 SAS-Title I Grants to LEA - Summary			7,615,257.16	630,133.61	2,819,716.35	4,356,904.00	3,258,353.16	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	0.00	6,116,051.45	0.00		
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	0.00	84,999.99	0.00		
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	255,550.72	3,556,183.05	6,317,844.62	0.00		
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,274,843.96	2,053,966.21	2,053,966.21	2,053,966.21	4,220,877.75		
84027 SPED-IDEA Disabilities Educ Act - Summary			18,793,740.02	2,309,516.93	5,610,149.26	14,572,862.27	4,220,877.75		
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	33,543.87	0.00	33,543.87	33,543.87	0.00		
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00		
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	71,646.13	0.00	71,646.13	71,646.13	0.00		
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	72,578.31	444,848.00	0.00		
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	414,900.00	242,402.70	242,402.70	242,402.70	172,497.30		
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00		
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00		
	84048 CTE-Career and Tech Education - Summary			1,367,246.00	242,402.70	420,291.01	1,195,298.70	171,947.30	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00		
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	0.00	0.00	162,010.54	0.00		
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	161,436.64	112,404.50	112,404.50	112,404.50	49,032.14		
84173 SPED-Preschool Special Educ IDEA - Summary			484,152.47	112,404.50	112,404.50	435,120.33	49,032.14		
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	0.00	66,808.63	0.00		
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	8,911.46	83,942.90	0.00		
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	0.00	41,474.33	41,474.33	34,298.70		
84196 SAS-McKinney Vento Homeless Children - Summary			226,524.56	0.00	50,385.79	192,225.86	34,298.70		
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	190,877.54	400,000.00	0.00		
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	300,000.00	300,000.00	0.00		
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	39,136.41	197,947.54	197,947.54	2,052.46		
84287 SAS-After School 21st Cnt.Learning Center - Summary			900,000.00	39,136.41	688,825.08	897,947.54	2,052.46		
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	0.00	266,829.70	0.00		
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	50,000.00	0.00		
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	0.00	43,713.72	0.00		
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	235,669.30	276,016.20	0.00		
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	52,293.46	69,974.90	0.00		
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	277,035.13	0.00	11,315.79	11,315.79	265,719.34		
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	0.00	7,969.79	7,969.79	59,647.85		
	84365 SAS-English Language Acq-Formula-Title III - Summary			1,051,187.29	0.00	307,248.34	725,820.10	325,367.19	
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	303,225.98	629,080.00	0.00		
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	296,265.35	296,265.35	421,662.65		
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00		
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	683,273.00	0.00	0.00	0.00	683,273.00		
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00		
84367 T&L-Improving Teacher Quality-State - Summary			2,031,781.00	310.00	599,801.33	925,655.35	1,106,125.65		
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	49,080.80	260,872.12	0.00		
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	88,256.11	88,256.11	35,075.03		
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	169,885.30	0.00	0.00	0.00	169,885.30		
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00		
	84424A T&L-Student Support Academic Enrichment Grants - Summary			554,088.56	0.00	137,336.91	349,138.23	204,770.33	
84424F T&L-Stronger Connections Grant Program			234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	74,849.47	165,299.09	93,555.93
84425U SSS- American Rescue Plan Act of 2021			21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	0.00	131,662.73	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary					131,662.73	0.00	0.00	131,662.73	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools			22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	52,313.49	0.00	52,313.49	52,313.49	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary					52,313.49	0.00	52,313.49	52,313.49	0.00
A&A A&A-Assessment & Accountability			S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	1,550.00	2,170.00	2,170.00	-2,170.00
A&A A&A-Assessment & Accountability - Summary					0.00	1,550.00	2,170.00	2,170.00	-2,170.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	15,272.19	-15,272.19		
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,262,824.10	-3,262,824.10		
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,906,804.60	-1,906,804.60		
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	965,480.03	-965,480.03		
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,003.09	13,268.20	-13,268.20		
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	734,253.71	4,038,759.86	-4,038,759.86		
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	227,308.02	1,310,285.94	-1,310,285.94		
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	189,554.91	1,085,376.13	-1,085,376.13		
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,174.91	6,047.58	6,047.58	-4,047.58		
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	403,006.76	1,966,194.35	1,966,194.35	-1,966,194.35		
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	139,417.17	701,543.76	701,543.76	-701,543.76		
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	105,731.24	532,576.72	532,576.72	-532,576.72		
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	649,330.08	4,358,482.14	15,804,433.46	-15,804,433.46	
	CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,669,096.45	-2,669,096.45	
		25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	205,025.25	1,365,958.50	1,365,958.50	-1,365,958.50	
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	2,452.75	2,452.75	-2,452.75		
CTE CTE-Career & Technical Education			18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	15,737.53	0.00	
EQUIP CNP-Equipment Grant-10.579	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	37,707.48	170,947.30	170,947.30	43,615.70		
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00		
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00		
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	310.00	670.00	670.00	-670.00		
	CTE CTE-Career & Technical Education - Summary			230,300.53	38,017.48	171,617.30	187,774.83	42,525.70	
EQUIP CNP-Equipment Grant-10.579			22EQUIP 22EQUIP Administration Grant FFY2022	8079/4560	150,634.00	0.00	14,530.12	150,634.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary					150,634.00	0.00	14,530.12	150,634.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	0.00	242,581.36	-203,055.06		
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	39,600.00	247,122.00	-247,122.00		
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	26,105.49	101,487.57	101,487.57	-101,487.57		
	FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			39,526.30	26,105.49	141,087.57	591,190.93	-551,664.63	
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	0.00	240,158.64	0.00		
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00		
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,563,265.17	713,605.43	6,422,448.88	6,422,448.88	2,140,816.29		
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	81,965,121.58	3,736,497.37	70,877,312.48	70,877,312.48	11,087,809.10		
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	475,961.00	53,033.00	475,961.00	475,961.00	0.00		
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-149,292.00	-40,561.00	-149,292.00	-149,292.00	0.00		
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,058,182.54	1,003,539.06	9,047,565.34	9,047,565.34	3,010,617.20		

	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	17,695,860.10	1,474,654.14	13,271,897.70	13,271,897.70	4,423,962.40
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,436,594.45	203,050.70	1,827,445.84	1,827,445.84	609,148.61
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,768,428.83	230,702.40	2,076,321.62	2,076,321.62	692,107.21
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	82,603.81	6,877.37	61,971.69	61,971.69	20,632.12
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	4,759,020.00	543,535.66	3,569,265.00	3,569,265.00	1,189,755.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	624,357.00	52,029.75	468,267.75	468,267.75	156,089.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	125,326.00	10,443.84	93,994.50	93,994.50	31,331.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,046.00	7,670.50	69,034.50	69,034.50	23,011.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	114,736.00	31,290.00	86,052.00	86,052.00	28,684.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	478,427.00	38,536.29	362,818.13	362,818.13	115,608.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,797,888.32	732,470.68	6,600,476.27	6,600,476.27	2,197,412.05
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	403,513.11	33,626.09	302,634.83	302,634.83	100,878.28
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	241,911.99	0.00	241,911.99	241,911.99	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,386,384.82	431,987.16	4,090,423.36	4,090,423.36	1,295,961.46
MSPB MSPB-Minimum School Programs Basic - Summary			147,358,464.88	9,270,478.44	119,863,920.88	120,212,170.04	27,146,294.84
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,400,065.49	0.00	0.00	1,400,065.49	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	965,864.62	0.00	205,230.01	886,170.35	79,694.27
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	51,945.82	0.00	0.00	51,945.82	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	715,635.25	0.00	0.00	676,369.00	39,266.25
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	30,142.00	0.00	0.00	30,142.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	40,121.22	1,282,980.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	0.00	0.00	8,600,920.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,833,396.89	652,783.07	5,875,047.66	5,875,047.66	1,958,349.23
	25POG 25POG Adult Education SFY2025	1609/3300	778,044.00	59,433.92	599,742.26	599,742.26	178,301.74
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	256,890.51	21,407.54	192,667.88	192,667.88	64,222.63
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	194,275.44	16,189.62	145,706.58	145,706.58	48,568.86
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,775.00	1,397.92	12,581.26	12,581.26	4,193.74
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	599,265.20	49,938.76	449,448.90	449,448.90	149,816.30
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	4,865,457.28	4,865,457.28	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,510,650.87	1,790,151.56	16,140,196.21	16,140,196.21	5,370,454.66
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	202,773.24	202,773.24	202,773.24	202,773.24	0.00
	25POV 25POV Dual Immersion SFY2025	1,209,324.99	100,777.08	906,993.74	906,993.74	906,993.74	302,331.25
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	82,501.36	6,851.02	61,948.32	61,948.32	20,553.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	156,195.86	0.00	156,195.86	156,195.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	1,074,800.00	89,400.00	804,600.00	804,600.00	270,200.00
	25PUC 25PUC Grants for Professional Learning SFY2025	172,131.12	14,344.26	129,098.34	129,098.34	129,098.34	43,032.78
	25PUF 25PUF Youth in Care FY2025	5340/3300	397,289.00	0.00	397,289.00	397,289.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	330,840.58	178,995.71	178,995.71	178,995.71	151,844.87
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	909,121.11	0.00	415,235.93	415,235.93	493,885.18
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	773,771.08	6,963,939.71	6,963,939.71	2,321,313.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	663,002.11	663,002.11	663,002.11	448,057.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			71,511,605.22	4,621,216.89	39,406,271.22	59,567,519.82	11,944,085.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	119,010.26	316,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	63,592.74	166,176.36	96,823.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	0.00	62,000.00	180,775.58	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	154,727.83	154,727.83	154,727.83	330,272.17
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	82,709.38	47,272.38	47,272.38	82,709.38	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	0.00	1,466,561.73	1,466,561.73	1,153,397.05
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,395.00	0.00	450.00	5,395.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	35,437.00	35,437.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	413,684.64	413,684.64	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	3,685,623.76	0.00	3,685,623.76	3,685,623.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	180,000.00	0.00	180,000.00	180,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,768,124.14	202,000.21	6,228,360.34	7,187,631.28	1,580,492.86
SAS SAS-Student Advocacy Services							
	17PKX Partnerships for Student Success SFY2017	5648/3800	71,680.22	0.00	0.00	71,680.22	0.00
	19PKU 19PKU School Turnaround & Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
	518PKU 518PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			114,860.22	0.00	0.00	74,860.22	40,000.00
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	16,760.18	155,694.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	279,364.80	0.00	57,212.58	57,212.58	222,152.22
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	6,400.25	6,400.25	6,400.25	32,421.75
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	75,029.46	75,029.46	299,970.54
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	109,627.16	109,627.16	132,142.84
	25SAST 25SAST School Safety SFY2025	5914/3800	129,000.00	0.00	0.00	0.00	129,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	0.00	21,293.22	21,293.22	51,469.34
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			1,557,627.83	6,400.25	286,322.85	686,185.42	871,442.41
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	202,336.00	740,235.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	0.00	197,390.00	0.00
	24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	32,412.29	0.00	24,000.00	32,412.29	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	10,417.00	0.00	9,215.00	10,417.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	2,576.72	2,576.72	7,423.28
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	161,350.00	0.00	161,350.00	161,350.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	435,255.00	62,710.69	200,423.15	200,423.15	234,831.85
	25PUB 25PUB STEM Endorsement Center Grants SFY2025	5644/3800	414.00	414.00	414.00	414.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	541,585.92	0.00	458,751.50	458,751.50	82,834.42
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	6,055.00	2,083.00	6,055.00	6,055.00	0.00
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	930.00	930.00	-930.00
T&L T&L-Teaching & Learning - Summary			2,522,573.87	65,362.69	1,066,361.37	2,094,742.47	427,831.40
TLA TLA-School Trust Lands Administration							
	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	70.00	70.00	-70.00
VBLPR Voted and Board Leeway Program							
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,097,906.32	91,492.20	823,429.74	823,429.74	274,476.58
VBLPR Voted and Board Leeway Program - Summary			1,097,906.32	91,492.20	823,429.74	823,429.74	274,476.58
420 Canyons School District - Summary			267,963,680.61	18,510,883.13	184,716,664.05	236,261,399.34	31,702,281.27

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **00DISTRICT**

Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	399,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	26,940.23	26,940.23	7,089.52
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	56,250.00	56,250.00	18,750.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	240,000.00	240,000.00	110,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			858,029.75	8,613.18	323,190.23	722,190.23	135,839.52
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	405,675.00	405,675.00	135,225.00
RSC RSC-Regional Education Service Agencies - Summary			540,900.00	45,075.00	405,675.00	405,675.00	135,225.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	0.00	0.00	59,506.00
T&L T&L-Teaching & Learning - Summary			142,084.25	0.00	0.00	82,578.25	59,506.00
700 CUES - Summary			1,541,014.00	53,688.18	728,865.23	1,210,443.48	330,570.52

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **00DISTRICT**
 Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.15	0.00	0.00	50,320.15	0.00
	254ASA 254ASA Supporting Effective Inst State Act FFY25	7890/4800	51,000.00	0.00	0.00	0.00	51,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			101,320.15	0.00	0.00	50,320.15	51,000.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	150,000.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	150,000.00	400,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	479,958.27	0.00	0.00	479,958.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,059.51	5,671.62	51,044.63	51,044.63	17,014.88
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	54,000.00	54,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	56,250.00	56,250.00	18,750.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	166,171.61	166,171.61	283,828.39
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,291,109.69	17,921.62	327,466.24	953,516.42	337,593.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	20,015.19	53,015.19	20,484.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			73,500.00	0.00	20,015.19	53,015.19	20,484.81
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	405,675.00	405,675.00	135,225.00
RSC RSC-Regional Education Service Agencies - Summary			540,900.00	45,075.00	405,675.00	405,675.00	135,225.00
SSS SSS-Student Support Services	25SMH 25SMH School Mental Health SFY25	5608/3800	14,400.00	0.00	0.00	0.00	14,400.00
SSS SSS-Student Support Services - Summary			14,400.00	0.00	0.00	0.00	14,400.00
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	0.00	3,360.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,880.00	0.00	2,880.00	2,880.00	0.00
T&L T&L-Teaching & Learning - Summary			6,240.00	0.00	2,880.00	6,240.00	0.00
710 NUES - Summary			2,427,469.84	62,996.62	906,036.43	1,868,766.76	558,703.08

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Allotment Memo
for Fiscal Year/Period 2025/09

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			417,000.00	0.00	150,000.00	417,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	26,940.23	26,940.23	7,089.52
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	56,250.00	56,250.00	18,750.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			696,642.37	8,613.18	83,190.23	470,802.85	225,839.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	60,000.00	0.00	0.00	0.00	60,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			60,000.00	0.00	0.00	0.00	60,000.00
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	405,675.00	405,675.00	135,225.00
RSC RSC-Regional Education Service Agencies - Summary			540,900.00	45,075.00	405,675.00	405,675.00	135,225.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	0.00	21,810.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	11,790.00	0.00	11,790.00	11,790.00	0.00
T&L T&L-Teaching & Learning - Summary			43,600.00	0.00	11,790.00	43,600.00	0.00
720 SESC - Summary			1,758,142.37	53,688.18	650,655.23	1,337,077.85	421,064.52

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,686.51	945.28	19,850.69	19,850.69	2,835.82
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	56,250.00	56,250.00	18,750.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			884,850.52	7,195.28	76,100.69	563,064.70	321,585.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			769,357.04	0.00	0.00	0.00	769,357.04
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	405,675.00	405,675.00	135,225.00
RSC RSC-Regional Education Service Agencies - Summary			540,900.00	45,075.00	405,675.00	405,675.00	135,225.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
T&L T&L-Teaching & Learning - Summary			154,998.04	0.00	0.00	154,998.04	0.00
730 SEDC - Summary			2,349,905.60	52,270.28	481,775.69	1,123,737.74	1,226,167.86
00DISTRICT - Summary			5,592,178,746.75	391,729,716.55	3,635,002,682.62	4,665,554,997.71	926,623,749.04

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **180 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	6,110.00	6,110.00	1,791.66
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,901.66	0.00	6,110.00	6,110.00	1,791.66
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,236.25	0.00	28,236.25	28,236.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	0.00	0.00	73,980.56
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	27,432.55	0.00	0.00	0.00	27,432.55
84027 SPED-IDEA Disabilities Educ Act - Summary			129,649.36	0.00	28,236.25	28,236.25	101,413.11
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,134.00	0.00	0.00	0.00	5,134.00
84367 T&L-Improving Teacher Quality-State - Summary			9,503.00	0.00	0.00	0.00	9,503.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	51.25	0.00	0.00	0.00	51.25
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			51.25	0.00	0.00	0.00	51.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,351.06	-8,351.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,704.63	37,538.18	-37,538.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,367.02	16,566.54	-16,566.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,379.01	6,951.91	-6,951.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,851.18	23,112.29	23,112.29	-23,112.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,983.90	9,316.17	9,316.17	-9,316.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,008.87	5,084.61	5,084.61	-5,084.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,843.95	50,963.73	165,406.67	-165,406.67
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			7,995.98	0.00	0.00	7,995.98	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
CHSCH CHSCH-Charter School - Summary			15,000.00	0.00	15,000.00	15,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	36,094.60	-36,094.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,917.50	18,651.75	18,651.75	-18,651.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,917.50	18,651.75	54,746.35	-54,746.35
EQUUP CNP-Equipment Grant-10.579	22EQUUP 22EQUUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUUP CNP-Equipment Grant-10.579 - Summary			1,299.00	0.00	0.00	0.00	1,299.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	0.00	35,000.00
ICP ICP-Indirect Cost Pool - Summary			35,000.00	0.00	0.00	0.00	35,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,892,219.19	240,339.00	2,172,852.21	2,172,852.21	719,366.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,257.00	-550.00	-1,257.00	-1,257.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	286,040.27	23,836.69	214,530.21	214,530.21	71,510.06
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	61,173.63	4,753.10	46,914.31	46,914.31	14,259.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	100,782.00	28,897.33	75,586.50	75,586.50	25,195.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,554.00	2,379.50	21,415.50	21,415.50	7,138.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	1,228.91	1,742.25	1,742.25	580.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,684.00	1,116.38	13,334.88	13,334.88	3,349.12
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	85.68	771.13	771.13	257.05
	25PPR 25PPR Students At-Risk Add-on	3344/3100	83,824.34	6,985.36	62,868.25	62,868.25	20,956.09
MSPB MSPB-Minimum School Programs Basic - Summary			3,478,224.61	309,634.70	2,613,822.99	2,613,922.99	864,301.62
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	0.00	0.00	176,984.35	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	84,161.41	7,013.45	63,121.06	63,121.06	21,040.35
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	81,485.01	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,688,353.00	135,029.54	1,263,264.38	1,263,264.38	405,088.62
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	313,502.82	25,162.64	238,014.88	238,014.88	75,487.94
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	5,961.02	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,426.24	117.22	1,074.56	1,074.56	351.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,524.05	0.00	1,524.05	1,524.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,323.02	0.00	0.00	0.00	27,323.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	163,218.01	13,601.50	122,413.51	122,413.51	40,804.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,460.98	0.00	0.00	0.00	41,460.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,843,305.43	193,778.25	1,859,387.02	2,211,069.69	632,235.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	850.00	550.00	550.00	850.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	3,625.95	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,904.05	0.00	53,904.05	53,904.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			565,980.00	550.00	58,080.00	58,380.00	505,600.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	31,700.00	0.00	0.00	0.00	31,700.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			40,766.34	0.00	0.00	6,066.34	34,700.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,295.00	0.00	0.00	10,295.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	954.00	0.00	0.00	0.00	954.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,835.00	0.00	5,835.00	5,835.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			25,757.36	0.00	6,542.00	24,803.36	954.00
180 UTAH COUNTY ACADEMY OF SCIENCES - Summary			7,158,433.99	514,724.40	4,656,793.74	5,191,737.63	1,966,696.36

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 1C0 ODYSSEY CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	5,763.05	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,763.05	0.00	0.00	5,763.05	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	15,067.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,831.80	19,320.29	19,320.29	19,320.29	9,511.51
84010 SAS-Title I Grants to LEA - Summary			43,899.55	19,320.29	19,320.29	34,388.04	9,511.51
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	0.00	55,873.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,031.68	40,344.20	63,031.68	63,031.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			172,045.55	40,344.20	63,031.68	172,045.55	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	0.00	0.00	1,214.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,320.31	0.00	0.00	0.00	1,320.31
84173 SPED-Preschool Special Educ IDEA - Summary			3,720.41	0.00	0.00	2,400.10	1,320.31
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	4,059.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,180.00	0.00	0.00	7,180.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,273.46	-4,273.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,334.45	31,299.15	-31,299.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,619.25	8,410.29	-8,410.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	482.50	4,452.99	-4,452.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,152.32	19,005.84	19,005.84	-19,005.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,329.57	6,277.08	6,277.08	-6,277.08
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	675.66	2,262.20	2,262.20	-2,262.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,157.55	34,981.32	111,692.13	-111,692.13
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			90.72	0.00	0.00	90.72	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	18,133.87	-18,133.87
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,955.25	11,612.25	11,612.25	-11,612.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,955.25	11,612.25	29,746.12	-29,746.12
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	324,806.38	27,067.20	243,604.79	243,604.79	81,201.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,336,788.66	110,092.18	1,006,512.10	1,006,512.10	330,276.56
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,289.03	11,896.04	108,600.93	108,600.93	35,688.10
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	314,372.65	26,195.55	235,786.01	235,786.01	78,586.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,871.57	14,556.98	131,200.65	131,200.65	43,670.92
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	412.83	3,715.47	3,715.47	1,238.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,206.15	0.00	1,206.15	1,206.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,657.09	5,542.13	52,030.69	52,030.69	16,626.40
MSPB MSPB-Minimum School Programs Basic - Summary			2,376,371.18	195,951.16	1,784,351.04	1,788,517.74	587,853.44
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	0.00	0.00	95,442.55	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,960.19	330.02	2,970.15	2,970.15	990.04
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	116,095.00	1,044,855.00	1,044,855.00	348,285.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	271,088.30	22,590.69	203,316.22	203,316.22	67,772.08
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	985.79	82.14	739.39	739.39	246.40
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,897.77	0.00	3,897.77	3,897.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	402.52	3,622.67	3,622.67	1,207.54
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	4,030.06	4,030.06	4,030.06	16,412.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	109,586.49	9,132.20	82,189.87	82,189.87	27,396.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,125,441.41	159,555.51	1,469,114.74	1,642,452.74	482,988.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,447.33	0.00	0.00	1,447.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	4,340.00	4,340.00	4,340.00	93,560.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	6,664.73	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,207.01	0.00	53,207.01	53,207.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			177,885.07	4,340.00	70,211.74	76,672.89	101,212.18
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	0.00	5,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	12,049.35	64,198.36	128,641.00	71,359.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	13,800.00	13,800.00	13,800.00	2,216.64
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			246,768.64	25,849.35	77,998.36	143,193.00	103,575.64
1C0 ODYSSEY CHARTER SCHOOL - Summary			5,167,165.58	453,473.31	3,530,621.42	4,019,142.08	1,148,023.50

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 1D0 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	108,765.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	119,645.42	119,645.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	45,157.07	0.00	0.00	0.00	45,157.07
84027 SPED-IDEA Disabilities Educ Act - Summary			273,568.11	0.00	119,645.42	228,411.04	45,157.07
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,618.00	0.00	0.00	0.00	2,618.00
84367 T&L-Improving Teacher Quality-State - Summary			10,164.00	0.00	0.00	7,546.00	2,618.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,910.58	32,627.03	-32,627.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,019.71	16,624.35	-16,624.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	566.46	3,461.00	-3,461.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,987.13	14,001.77	14,001.77	-14,001.77
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,872.72	8,666.43	8,666.43	-8,666.43
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	360.87	1,524.27	1,524.27	-1,524.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,220.72	33,689.22	127,471.46	-127,471.46
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			39,678.25	0.00	0.00	39,678.25	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,415.12	-37,415.12
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,754.00	17,185.50	17,185.50	-17,185.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,754.00	17,185.50	54,600.62	-54,600.62
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	361,077.92	30,003.08	271,068.70	271,068.70	90,009.22
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,764,491.34	229,108.24	2,077,166.64	2,077,166.64	687,324.70
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,510.35	16,386.12	149,352.01	149,352.01	49,158.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	565,127.14	45,237.86	429,413.58	429,413.58	135,713.56
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	2,796.26	25,166.40	25,166.40	8,388.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	3,048.64	3,048.64	1,015.65
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	315,874.68	26,084.78	237,620.35	237,620.35	78,254.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	6,800.00	6,800.00	2,266.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,990.00	0.00	2,990.00	2,990.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,129.04	5,238.32	52,414.09	52,414.09	15,714.95
MSPB MSPB-Minimum School Programs Basic - Summary			4,327,716.62	355,948.77	3,255,040.41	3,259,870.41	1,067,846.21
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	0.00	0.00	107,341.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	0.00	0.00	181,383.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	117,171.87	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,461,214.00	203,995.50	1,849,227.50	1,849,227.50	611,986.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	588,771.43	48,732.50	442,573.95	442,573.95	146,197.48
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,796.33	147.68	1,353.29	1,353.29	443.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,534.42	0.00	6,534.42	6,534.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	6,586.65	6,586.65	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	85,330.00	7,072.50	64,112.50	64,112.50	21,217.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	202,116.34	16,843.03	151,587.26	151,587.26	50,529.08
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	0.00	0.00	0.00	48,670.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,985,466.99	280,523.06	2,666,147.44	3,095,227.67	890,239.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,721.36	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	15,189.08	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	98,337.71	0.00	98,337.71	98,337.71	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			141,764.15	0.00	116,526.79	141,764.15	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			6,066.34	0.00	0.00	6,066.34	0.00
1D0 RENAISSANCE ACADEMY - Summary			8,794,424.46	644,446.55	6,208,234.78	6,960,635.94	1,833,788.52

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,644.10	0.00	1,234.05	8,975.37	2,668.73
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,644.10	0.00	1,234.05	8,975.37	2,668.73
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	0.00	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	13,244.47	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	31,738.51	90,814.49	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	29,566.87	66,344.58	66,344.58	135,123.42
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	90,935.11	65,551.46	65,551.46	65,551.46	25,383.65
84010 SAS-Title I Grants to LEA - Summary			550,917.86	95,118.33	176,879.02	390,410.79	160,507.07
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	0.00	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	0.00	73,317.86	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	58,174.29	0.00	0.00	0.00	58,174.29
84027 SPED-IDEA Disabilities Educ Act - Summary			194,966.74	0.00	0.00	136,792.45	58,174.29
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	1,900.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	650.57	2,027.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,806.11	0.00	0.00	0.00	1,806.11
84173 SPED-Preschool Special Educ IDEA - Summary			5,734.06	0.00	650.57	3,927.95	1,806.11
84287 SAS-After School 21st Cnt.Learning Center	25SASFT 25SASFT Flow-through to LEAs FFY2025	7910/4800	340,000.00	0.00	0.00	0.00	340,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			340,000.00	0.00	0.00	0.00	340,000.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	3,944.12	7,789.74	2,563.26
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,512.00	0.00	0.00	0.00	14,512.00
84367 T&L-Improving Teacher Quality-State - Summary			38,520.00	0.00	3,944.12	21,444.74	17,075.26
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	30,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	116,804.73	205,184.14	47,968.44
84424F T&L-Stronger Connections Grant Program - Summary			253,152.58	0.00	116,804.73	205,184.14	47,968.44
84425 SSS- American Rescue Plan ACT of 2021	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	161,674.37	355,118.45	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary			355,118.45	0.00	161,674.37	355,118.45	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,745.00	2,745.00	-2,745.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	1,240.00	1,550.00	1,550.00	-1,550.00
A&A A&A-Assessment & Accountability - Summary			0.00	1,240.00	4,295.00	4,295.00	-4,295.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	87,241.74	-87,241.74
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	5,187.53	64,126.53	-64,126.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,830.81	185,538.76	-185,538.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,528.54	28,965.54	-28,965.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	20,761.94	90,818.64	-90,818.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	13,967.79	34,868.53	34,868.53	-34,868.53
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,940.74	87,430.03	87,430.03	-87,430.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,899.10	14,127.68	14,127.68	-14,127.68
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,568.88	37,448.91	37,448.91	-37,448.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	42,376.51	249,183.97	894,591.81	-894,591.81
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	351.30	4,442.38	-4,442.38
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	945.90	2,361.30	2,361.30	-2,361.30
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	945.90	2,712.60	11,210.53	-11,210.53
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,813.83	-57,813.83
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,102.50	29,230.50	29,230.50	-29,230.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,102.50	29,230.50	87,044.33	-87,044.33
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	0.00	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,027.69	26,248.00	-26,248.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,447.20	15,723.87	15,723.87	-15,723.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,127.46	3,447.20	20,751.56	70,724.66	-66,597.20
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	5,246.00	5,246.00	5,246.00	50,600.00
ICP ICP-Indirect Cost Pool - Summary			55,846.00	5,246.00	5,246.00	5,246.00	50,600.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,695.53	15,914.42	144,952.29	144,952.29	47,743.24
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	955,199.54	79,599.96	716,399.65	716,399.65	238,799.89
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	81,312.12	6,476.66	61,882.16	61,882.16	19,429.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,241.32	10,644.44	108,308.00	108,308.00	31,933.32
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,086.06	9,992.46	90,108.70	90,108.70	29,977.36
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	163.57	1,472.16	1,472.16	490.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.30	0.00	544.30	544.30	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	204,533.18	16,439.14	155,215.74	155,215.74	49,317.44
MSPB MSPB-Minimum School Programs Basic - Summary			1,704,089.96	139,793.40	1,283,947.76	1,284,709.77	419,380.19
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5862/3500	58,036.00	0.00	0.00	58,036.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	0.00	0.00	69,056.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	968,564.00	80,713.66	726,423.00	726,423.00	242,141.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	163,822.47	11,829.86	128,332.87	128,332.87	35,489.60
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	707.76	58.11	533.42	533.42	174.34
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,009.37	0.00	1,009.37	1,009.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	40,500.00	40,500.00	13,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,634.66	2,634.66	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,509.12	0.00	7,569.47	7,569.47	6,939.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	79,468.42	6,622.37	59,601.32	59,601.32	19,867.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	0.00	0.00	0.00	33,741.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,734,417.67	110,909.62	1,079,385.14	1,361,007.97	373,409.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	418.59	1,665.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	678,000.00	0.00	0.00	0.00	678,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,121.28	0.00	35,121.28	35,121.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			722,308.83	0.00	40,530.50	44,308.83	678,000.00
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			473,917.00	0.00	0.00	473,917.00	0.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	66,540.92	0.00	2,779.68	66,540.92	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00

SSS SSS-Student Support Services - Summary			73,540.92	0.00	2,779.68	70,540.92	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PJBS 24PJBS STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	11,174.40	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			24,774.40	0.00	11,674.40	24,774.40	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			6,623,076.03	403,179.46	3,250,923.96	5,534,225.11	1,088,850.92
Mar 31, 2025			- 49 -		11:21:29 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	0.00	36,527.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,407.96	0.00	39,407.96	39,407.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	27,861.06	0.00	0.00	0.00	27,861.06
	84010 SAS-Title I Grants to LEA - Summary		103,796.17	0.00	39,407.96	75,935.11	27,861.06
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	0.00	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	0.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	164,081.43	0.00	164,081.43	164,081.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	164,614.50	0.00	0.00	0.00	164,614.50
	84027 SPED-IDEA Disabilities Educ Act - Summary		488,058.10	0.00	164,081.43	323,443.60	164,614.50
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	0.00	3,290.13	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,492.27	0.00	3,492.27	3,492.27	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,500.93	0.00	0.00	0.00	3,500.93
84173 SPED-Preschool Special Educ IDEA - Summary			10,283.33	0.00	3,492.27	6,782.40	3,500.93
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,483.00	0.00	0.00	0.00	9,483.00
84367 T&L-Improving Teacher Quality-State - Summary			27,612.00	0.00	10,612.00	18,129.00	9,483.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,759.57	99,636.47	-99,636.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,926.84	57,369.84	-57,369.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,605.29	16,380.11	-16,380.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,450.49	50,066.87	50,066.87	-50,066.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,924.27	32,260.56	32,260.56	-32,260.56
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,925.55	9,144.18	9,144.18	-9,144.18
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	19,300.31	122,763.11	475,043.61	-475,043.61
	CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	0.00	0.00	0.00	130,598.65	-130,598.65
		25LQTX 25LQTX State Liquor Tax SFY2025	0.00	10,182.75	62,040.00	62,040.00	-62,040.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,182.75	62,040.00	192,638.65	-192,638.65
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	394,163.74	32,581.96	296,417.88	296,417.88	97,745.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,772,262.14	313,415.68	2,832,723.08	2,832,723.08	939,539.06
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,807.00	-236.00	-1,807.00	-1,807.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	272,276.59	22,689.72	204,207.45	204,207.45	68,069.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,039,177.93	84,582.46	785,430.55	785,430.55	253,747.38
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,191.00	3,682.59	33,143.25	33,143.25	11,047.75
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.12	3,774.70	3,774.70	1,257.38
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	528.50	4,756.50	4,756.50	1,585.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	384,598.55	31,874.00	288,976.53	288,976.53	95,622.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.60	10,445.36	10,445.36	3,481.78
	25PPR 25PPR Students At-Risk Add-on	5344/3100	153,885.80	12,823.82	115,414.36	115,414.36	38,471.44
	MSPB MSPB-Minimum School Programs Basic - Summary		6,088,000.35	503,522.45	4,573,482.66	4,577,433.04	1,510,567.31
	MSPRB MSPRB-Minim School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	20,885.00	0.00	0.00	20,885.00	0.00
		23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91
		24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	0.00	0.00	261,507.12
		25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	0.00
		25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,350,170.00	279,180.84	2,512,627.50	837,542.50
		25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	567,229.79	47,269.15	425,422.35	141,807.44
		25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	5,961.02	5,961.02	0.00
		25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,529.57	209.45	1,901.23	628.34
		25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,512.95	0.00	6,512.95	0.00
		25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	6,586.65	2,195.55
		25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,150.00	9,679.16	87,112.50	29,037.50
		25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	23,761.73	213,855.56	71,285.18
		MSPRB MSPRB-Minim School Programs Related to Basic - Summary		4,990,439.21	366,793.20	3,410,310.67	3,907,942.70
		PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	22,286.00
			23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,200.00	0.00	2,200.00
			24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	427,691.00
			25POH 25POH School Safety & Support Grants PEESRA	5914/3800	121,540.00	0.00	0.00
			25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,203.30	0.00	0.00
			25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,482.75	0.00	102,482.75
		PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		688,403.05	0.00	115,773.05	566,863.05
	SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
SSS SSS-Student Support Services - Summary			6,066.34	0.00	0.00	6,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	92,339.94	92,339.94	107,660.06
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			257,798.92	0.00	92,339.94	93,816.94	163,981.98
1F0 QUEST ACADEMY - Summary			12,690,457.47	899,798.71	8,604,303.09	10,264,094.44	2,426,363.03

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,244.88	0.00	0.00	0.00	6,244.88
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	3,739.25	12,038.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,638.33	0.00	0.00	0.00	12,638.33
84010 SAS-Title I Grants to LEA - Summary			38,963.72	0.00	3,739.25	26,325.39	12,638.33
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.66	0.00	0.00	97,526.66	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	100,975.55	100,975.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	102,108.94	99,060.34	99,060.34	99,060.34	3,048.60
84027 SPED-IDEA Disabilities Educ Act - Summary			300,611.15	99,060.34	200,035.89	297,562.55	3,048.60
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	3,586.08	3,586.08	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,603.09	0.00	0.00	0.00	3,603.09
84173 SPED-Preschool Special Educ IDEA - Summary			10,746.45	0.00	3,586.08	7,143.36	3,603.09
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	1,816.56	3,738.18	371.82
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,396.00	0.00	0.00	0.00	5,396.00
84367 T&L-Improving Teacher Quality-State - Summary			13,474.00	0.00	1,816.56	7,706.18	5,767.82
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,556.48	8,160.10	1,839.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	4,556.48	18,160.10	11,839.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,814.68	-3,814.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,659.80	44,796.75	-44,796.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,721.07	25,125.87	-25,125.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,365.93	3,662.07	-3,662.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,914.79	18,047.86	18,047.86	-18,047.86
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,534.19	12,258.36	12,258.36	-12,258.36
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	514.11	2,696.01	2,696.01	-2,696.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,963.09	47,749.03	181,393.41	-181,393.41
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,822.96	-56,822.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,726.75	24,969.75	24,969.75	-24,969.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,726.75	24,969.75	81,792.71	-81,792.71
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,407.97	31,117.33	280,055.98	280,055.98	93,351.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,829,508.54	152,376.26	1,372,379.74	1,372,379.74	457,128.80
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	134,963.75	11,246.98	101,222.82	101,222.82	33,740.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	364,192.86	28,148.58	279,747.14	279,747.14	84,445.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,188.70	2,265.73	20,391.52	20,391.52	6,797.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,747.90	312.20	2,811.28	2,811.28	936.62
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	233,387.72	19,367.47	175,285.31	175,285.31	58,102.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,477.66	623.14	5,608.26	5,608.26	1,869.40
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	232.00	0.00	232.00	232.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,669.00	4,236.53	47,959.41	47,959.41	12,709.59
MSPB MSPB-Minimum School Programs Basic - Summary			3,039,096.10	249,694.22	2,285,693.46	2,290,013.46	749,082.64
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	0.00	0.00	138,771.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,905.00	0.00	84,905.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,675,085.00	130,606.88	1,283,264.38	1,283,264.38	391,820.62
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	305,270.08	24,642.48	231,342.62	231,342.62	73,927.46
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,261.30	103.65	950.35	950.35	310.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,912.81	0.00	3,912.81	3,912.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	622.07	5,598.65	5,598.65	1,866.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,876.12	12,239.68	110,157.10	110,157.10	36,719.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,574,960.82	178,088.15	1,785,639.97	2,049,637.90	525,322.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	23,888.15	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	5,610.00	122,840.32	15,250.68
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,169.69	0.00	9,169.69	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,708.88	0.00	53,708.88	53,708.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			244,960.57	0.00	92,376.72	229,709.89	15,250.68
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00
SSS SSS-Student Support Services - Summary			8,000.00	1,500.00	1,500.00	6,500.00	1,500.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			64,535.00	0.00	13,800.00	14,535.00	50,000.00
1G0 Jefferson Acadmey - Summary			6,331,592.69	539,032.55	4,465,463.19	5,210,479.95	1,121,112.74

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	78,046.32	0.00	
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	132,468.50	132,468.50	0.00	
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	78,056.34	11,228.40	78,056.34	78,056.34	0.00	
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	91,393.03	91,393.03	91,393.03	87,849.97	
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	66,182.39	0.00	0.00	0.00	66,182.39	
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	152,325.00	0.00	0.00	0.00	152,325.00	
	84010 SAS-Title I Grants to LEA - Summary			686,321.55	102,621.43	301,917.87	379,964.19	306,357.36
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	17,211.92	37,737.15	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	9,083.18	32,610.02	32,610.02	0.00	
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,143.48	0.00	0.00	0.00	47,143.48	
84027 SPED-IDEA Disabilities Educ Act - Summary			117,490.65	9,083.18	49,821.94	70,347.17	47,143.48	
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	13,817.31	0.00	
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	14,363.30	14,423.24	14,423.24	0.00	
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	14,621.78	0.00	0.00	0.00	14,621.78	
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00	
84365 SAS-English Language Acq-Formula-Title III - Summary			72,862.33	14,363.30	14,423.24	28,240.55	44,621.78	
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	9,527.00	0.00	
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	208.00	208.00	0.00	
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,264.00	0.00	0.00	0.00	11,264.00	
84367 T&L-Improving Teacher Quality-State - Summary			20,999.00	0.00	208.00	9,735.00	11,264.00	
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,284.49	9,284.49	715.51	
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,284.49	9,284.49	10,715.51	
A&A A&A-Assessment & Accountability		S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,095.00	0.00	1,380.00	4,475.00	-1,380.00
A&A A&A-Assessment & Accountability - Summary			3,095.00	0.00	1,380.00	4,475.00	-1,380.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,883.30	-5,883.30	
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,741.13	-144,741.13	
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,830.51	-32,830.51	
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	75,950.52	-75,950.52	
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	746.57	8,933.06	-8,933.06	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,411.37	137,096.02	-137,096.02	
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,358.61	17,863.11	-17,863.11	
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,605.52	66,437.02	-66,437.02	
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	597.74	3,751.00	3,751.00	-3,751.00	
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,473.08	80,909.77	80,909.77	-80,909.77	
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,177.24	10,693.81	10,693.81	-10,693.81	
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,557.24	35,610.76	35,610.76	-35,610.76	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,805.30	168,087.41	620,700.01	-620,700.01
	CNP CNP - Child Nutrition Programs State Funding		24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	37,372.74	-37,372.74
		25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,081.00	19,885.50	19,885.50	-19,885.50
	CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,081.00	19,885.50	57,258.24	-57,258.24
	ICP ICP-Indirect Cost Pool		21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00	
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00	
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,351,130.71	112,594.22	1,013,348.03	1,013,348.03	337,782.68	
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	123,834.95	10,319.58	92,876.22	92,876.22	30,958.73	
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,900.28	6,246.00	59,162.30	59,162.30	18,737.98	
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50	
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,426.50	202.20	1,819.92	1,819.92	606.58	
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	28,587.96	2,163.28	22,098.11	22,098.11	6,489.85	
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	841.24	70.11	630.93	630.93	210.31	
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,159.80	0.00	1,159.80	1,159.80	0.00	
	25PPR 25PPR Students At-Risk Add-on	5344/3100	203,555.73	16,962.98	152,666.81	152,666.81	50,888.92	
	MSPB MSPB-Minimum School Programs Basic - Summary			1,794,931.17	148,932.87	1,347,132.62	1,348,132.62	446,798.55
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
		23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
		24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	0.00	0.00	78,696.94	0.00
		25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
		25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	812,665.00	67,722.09	609,498.75	609,498.75	203,166.25
25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	180,526.34	15,003.62	135,515.46	135,515.46	45,010.88	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	745.11	62.08	558.87	558.87	186.24	
25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	1,477.88	0.00	1,477.88	1,477.88	0.00	
25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65	
25PUU 25PUU Teacher and Student Success Act Program		5678/3500	78,588.32	6,549.02	58,941.24	58,941.24	19,647.08	
25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	31,728.58	0.00	0.00	0.00	31,728.58	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,369,061.28	96,229.69	918,773.23	1,048,643.60	320,417.68	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.18	0.00	1,129.50	1,894.18	0.00
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,512.87	0.00	2,512.87	2,512.87	0.00
		25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,574.76	0.00	31,574.76	31,574.76	0.00
		25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,810.80	23,340.20	23,340.20	23,340.20	27,470.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			86,792.61	23,340.20	58,557.33	59,322.01	27,470.60	
SAS SAS-Student Advocacy Services		19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			320,000.00	0.00	0.00	320,000.00	0.00	
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23ECN 23ECN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00	
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00	
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	0.00	0.00	0.00	572.26	
SSS SSS-Student Support Services - Summary			9,638.60	0.00	0.00	6,066.34	3,572.26	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00	
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00	
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	600.00	0.00	0.00	0.00	600.00	
T&L T&L-Teaching & Learning - Summary			1,800.00	0.00	500.00	1,200.00	600.00	
110 Utah International Charter School - Summary			4,505,692.19	424,456.97	2,892,671.63	3,966,069.22	539,622.97	

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	0.00	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	23,090.49	132,370.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,627.16	55,417.60	55,417.60	55,417.60	78,209.56
84010 SAS-Title I Grants to LEA - Summary			398,349.04	55,417.60	78,508.09	320,139.48	78,209.56
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	107,627.63	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,164.94	0.00	38,941.28	38,941.28	69,223.66
84027 SPED-IDEA Disabilities Educ Act - Summary			312,177.80	0.00	38,941.28	242,954.14	69,223.66
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	4,364.70	9,112.70	9,668.30
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,456.00	0.00	0.00	0.00	15,456.00
84367 T&L-Improving Teacher Quality-State - Summary			52,072.00	0.00	4,364.70	26,947.70	25,124.30
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	7,603.81	7,603.81	3,493.13
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,764.07	0.00	0.00	0.00	10,764.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,861.01	0.00	7,603.81	17,603.81	14,257.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	57,294.25	230,286.30	-230,286.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,878.07	40,328.57	-40,328.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,700.62	68,465.42	-68,465.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	26,425.90	128,444.31	128,444.31	-128,444.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,733.96	23,009.42	23,009.42	-23,009.42
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,078.04	36,056.37	36,056.37	-36,056.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,237.90	267,383.04	857,260.11	-857,260.11
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,440.80	84,776.01	-84,776.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,699.00	45,099.75	45,099.75	-45,099.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,699.00	47,540.55	129,875.76	-129,875.76
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	0.00	51,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	0.00	1,126.80	1,126.80	11,247.20
CTE CTE-Career & Technical Education - Summary			63,874.00	0.00	1,126.80	52,628.80	11,247.20
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,102,501.27	258,678.80	2,327,940.85	2,327,940.85	774,560.42
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,634.00	-492.00	-2,634.00	-2,634.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,892.24	16,486.39	149,433.08	149,433.08	49,459.16
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	100,825.07	7,847.82	77,281.63	77,281.63	23,543.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6000/3100	171,657.00	11,119.79	138,297.63	138,297.63	33,359.37
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	552.92	4,976.26	4,976.26	1,658.74
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	1,240.50	2,866.50	2,866.50	955.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,663.00	593.25	4,997.25	4,997.25	1,665.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	103,623.41	8,635.28	77,717.55	77,717.55	25,905.86
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	155.78	1,402.05	1,402.05	467.36
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	1,162.37	1,162.37	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,460.75	21,955.06	197,595.56	197,595.56	65,865.19
MSPB MSPB-Minimum School Programs Basic - Summary			3,966,952.92	327,336.34	2,986,101.48	2,987,823.88	979,129.04
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	0.00	0.00	156,283.36	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,338.40	194.86	1,753.80	1,753.80	584.60
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	101,225.72	8,435.48	75,919.30	75,919.30	25,306.42
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	84,458.91	84,458.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,066,491.00	172,207.59	1,549,868.25	1,549,868.25	516,622.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,157.02	34,346.42	309,117.77	309,117.77	103,039.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,648.06	137.32	1,236.12	1,236.12	411.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,536.28	0.00	3,536.28	3,536.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,061.13	14,338.42	129,045.85	129,045.85	43,015.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,210,103.02	236,552.97	2,217,464.83	2,500,444.13	709,658.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	269,026.57	269,026.57	254,947.43
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	10,074.00	-492.00	0.00	0.00	10,074.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	6,945.40	6,945.40	32,180.60
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	0.00	88,103.27	88,103.27	153,304.73
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	3,904.22	3,904.22	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,534.39	0.00	71,534.39	71,534.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			931,822.94	0.00	439,513.85	491,390.18	440,432.76
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	0.00	8,650.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,400.31	0.00	3,400.31	3,400.31	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	486.00	0.00	0.00	0.00	486.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	5,449.50	0.00	0.00	0.00	5,449.50
T&L T&L-Teaching & Learning - Summary			73,934.17	0.00	8,651.31	67,998.67	5,935.50
1K0 VANGUARD ACADEMY INC - Summary			9,050,213.24	665,243.81	6,097,199.74	7,701,131.00	1,349,082.24

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,103.28	0.00	0.00	6,103.28	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	29,942.32	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	53,333.87	0.00	47,093.85	47,093.85	6,240.02
84010 SAS-Title I Grants to LEA - Summary			99,668.39	0.00	47,093.85	93,428.37	6,240.02
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	23,603.90	0.00	23,603.90	23,603.90	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,137.76	0.00	1,177.96	31,137.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	96,700.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,740.88	45,028.79	45,028.79	45,028.79	55,712.09
84027 SPED-IDEA Disabilities Educ Act - Summary			340,726.46	45,028.79	69,810.65	285,014.37	55,712.09
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	898.43	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	1,000.92	1,000.92	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,067.72	0.00	0.00	0.00	1,067.72
84173 SPED-Preschool Special Educ IDEA - Summary			2,967.07	0.00	1,000.92	1,899.35	1,067.72
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	4,288.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	0.00	8,063.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,492.00	7,492.00	7,492.00	7,492.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,843.00	7,492.00	7,492.00	19,843.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	3,190.00	3,190.00	-3,190.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	3,190.00	3,190.00	-3,190.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,228.01	-14,228.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,974.17	104,750.92	-104,750.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,168.23	27,280.23	-27,280.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,483.13	14,470.07	-14,470.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,268.46	48,196.25	48,196.25	-48,196.25
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,646.90	12,547.53	12,547.53	-12,547.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,100.52	6,470.67	6,470.67	-6,470.67
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	14,015.88	89,839.98	330,776.81	-330,776.81
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,058.52	-62,058.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,892.50	24,582.00	24,582.00	-24,582.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,892.50	24,582.00	86,640.52	-86,640.52
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	0.00	960.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	358,666.14	29,853.60	269,105.32	269,105.32	89,560.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,717,354.40	143,112.86	1,288,015.80	1,288,015.80	429,338.60
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,484.55	6,684.95	76,429.70	76,429.70	20,054.85
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,047.25	39,596.80	361,256.85	361,256.85	118,790.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	588.80	5,299.19	5,299.19	1,766.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.62	2,643.73	2,643.73	880.84
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	400.42	3,603.76	3,603.76	1,201.24
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	212,603.31	17,716.94	159,452.48	159,452.48	53,150.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	4,767.01	4,767.01	1,589.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	166,536.41	13,878.03	124,902.30	124,902.30	41,634.11
MSPB MSPB-Minimum School Programs Basic - Summary			3,055,603.21	252,655.68	2,295,476.14	2,297,636.14	757,967.07
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,762.67	0.00	5,762.67	5,762.67	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	0.00	0.00	21,490.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	127,101.46	0.00	0.00	127,101.46	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	73,455.46	73,455.46	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	120,794.08	1,156,803.74	1,156,803.74	362,382.26
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,858.31	25,681.90	239,812.63	239,812.63	77,045.68
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,269.11	105.74	951.88	951.88	317.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,273.39	0.00	3,273.39	3,273.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	27,000.00	27,000.00	9,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	475.70	4,281.32	4,281.32	1,427.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	0.00	24,630.60	24,630.60	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	136,077.09	11,339.76	102,057.83	102,057.83	34,019.26
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	0.00	19,468.49	19,468.49	20,370.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,547,963.14	168,290.06	1,720,026.56	2,022,222.52	525,740.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	8,633.11	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	55,461.64	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			85,372.75	0.00	64,094.75	74,916.53	10,456.22
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			11,839.34	0.00	2,773.00	8,839.34	3,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	17,879.04	17,879.04	0.00
T&L T&L-Teaching & Learning - Summary			32,420.04	0.00	32,420.04	32,420.04	0.00
1L0 ATHLOS ACADEMIES - Summary			6,282,506.68	491,374.91	4,407,799.89	5,332,930.27	949,576.41

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	5,692.25	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,692.25	0.00	0.00	5,692.25	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	0.00	28,857.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,865.63	13,052.51	13,052.51	13,052.51	12,813.12
84010 SAS-Title I Grants to LEA - Summary			83,632.01	13,052.51	13,052.51	70,818.89	12,813.12
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	0.00	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	58,547.91	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,319.53	0.00	0.00	0.00	57,319.53
84027 SPED-IDEA Disabilities Educ Act - Summary			172,236.07	0.00	0.00	114,916.54	57,319.53
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	0.00	769.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	788.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	770.99	0.00	0.00	0.00	770.99
84173 SPED-Preschool Special Educ IDEA - Summary			2,329.69	0.00	0.00	1,558.70	770.99
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	4,020.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	2,462.26	4,267.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	0.00	0.00	3,458.00
84367 T&L-Improving Teacher Quality-State - Summary			11,745.00	0.00	2,462.26	8,287.00	3,458.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,577.07	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	112.90	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	112.90	13,577.07	20,000.00	10,000.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	985.00	985.00	-985.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	985.00	985.00	-985.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,600.16	-4,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,693.61	40,453.86	-40,453.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.16	15,277.44	-15,277.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,403.34	6,516.84	-6,516.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,752.55	20,906.57	20,906.57	-20,906.57
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,602.93	7,603.59	7,603.59	-7,603.59
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	876.15	3,849.33	3,849.33	-3,849.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,231.63	45,320.60	149,591.53	-149,591.53
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	34,059.64	-34,059.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,357.25	15,393.75	15,393.75	-15,393.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,357.25	15,393.75	49,453.39	-49,453.39
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	704.76	0.00	4.76	704.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	477.18	0.00	37.18	477.18	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	259,985.07	21,665.42	194,988.80	194,988.80	64,996.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,154,378.04	96,198.17	865,783.53	865,783.53	288,594.51
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,459.26	7,288.27	65,594.44	65,594.44	21,864.82
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,402.35	23,782.21	214,055.72	214,055.72	71,346.63
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	2,476.17	2,476.17	825.06
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,610.60	12,384.22	111,457.96	111,457.96	37,152.64
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	3,925.78	3,925.78	1,308.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	663.00	0.00	663.00	663.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,914.05	7,159.50	64,435.53	64,435.53	21,478.52
MSPB MSPB-Minimum School Programs Basic - Summary			2,036,623.90	169,563.51	1,526,793.37	1,527,933.37	508,690.53
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	0.00	0.00	33,314.88	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	0.00	0.00	80,712.66	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	880,663.50	880,663.50	293,554.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	214,428.76	17,869.07	160,821.57	160,821.57	53,607.19
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	7,838.73	7,838.73	7,838.73	7,838.73	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	845.76	70.46	634.36	634.36	211.40
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,463.91	0.00	3,463.91	3,463.91	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	11,763.30	8,822.48	8,822.48	8,822.48	2,940.82
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,961.99	329.33	2,963.99	2,963.99	988.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	6,853.44	61,681.03	61,681.03	20,560.34
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,702.37	0.00	0.00	0.00	34,702.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,859,601.58	146,527.89	1,239,670.60	1,432,358.31	427,243.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	131,150.45	43,849.55
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	5,851.09	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,487.46	0.00	36,487.46	36,487.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			245,039.55	0.00	42,338.55	201,190.00	43,849.55
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			10,773.00	0.00	0.00	5,000.00	5,773.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,540.16	0.00	0.00	0.00	12,540.16
T&L T&L-Teaching & Learning - Summary			20,336.16	0.00	7,796.00	7,796.00	12,540.16
1M0 Advantage Arts Academy - Summary			4,478,009.21	338,845.69	2,907,389.71	3,595,580.98	882,428.23

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	6,773.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,773.90	0.00	0.00	6,773.90	0.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	1,133.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	23,700.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,260.06	0.00	17,109.49	17,109.49	40,150.57
84010 SAS-Title I Grants to LEA - Summary			104,571.66	0.00	17,109.49	64,421.09	40,150.57
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	0.00	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	94,979.46	144,554.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,306.64	30,810.79	30,810.79	30,810.79	117,495.85
84027 SPED-IDEA Disabilities Educ Act - Summary			423,941.88	30,810.79	125,790.25	306,446.03	117,495.85
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	2,776.45	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,841.88	2,841.88	2,841.88	2,841.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,228.56	2,841.88	2,841.88	8,228.56	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	0.00	8,635.00	8,635.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,780.00	0.00	8,635.00	15,780.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	1,996.97	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	1,996.97	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,850.22	-15,850.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,187.85	87,837.35	-87,837.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,712.22	38,132.70	-38,132.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,921.37	18,760.21	-18,760.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,535.56	38,197.87	38,197.87	-38,197.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,338.57	21,242.52	21,242.52	-21,242.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,436.73	7,311.66	7,311.66	-7,311.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,310.86	92,573.49	353,876.59	-353,876.59
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-Up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	83,524.53	-83,524.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,380.25	42,580.50	42,580.50	-42,580.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,380.25	42,580.50	126,105.03	-126,105.03
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	14,037.00	14,037.00	14,037.00	0.00
CTE CTE-Career & Technical Education - Summary			70,137.00	14,037.00	14,037.00	70,137.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	47,105.92	59,241.67	59,241.67	45,758.33
ICP ICP-Indirect Cost Pool - Summary			105,000.00	47,105.92	59,241.67	59,241.67	45,758.33
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	263,435.85	21,952.98	197,576.89	197,576.89	65,858.96
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,536,295.19	293,758.90	2,655,606.47	2,655,606.47	880,688.72
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,569.00	-1,969.00	-1,569.00	-1,569.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	300,079.43	25,006.62	225,059.58	225,059.58	75,019.85
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	574,767.14	46,811.58	434,332.42	434,332.42	140,434.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	2,692.24	24,230.16	24,230.16	8,076.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.14	3,216.19	3,216.19	1,071.44
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,904.00	575.34	5,178.00	5,178.00	1,726.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	338,229.02	28,129.63	253,840.13	253,840.13	84,388.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.02	7,641.23	7,641.23	2,547.08
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	3,608.32	3,608.32	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,057.81	8,646.27	87,119.00	87,119.00	25,938.81
MSPB MSPB-Minimum School Programs Basic - Summary			5,207,795.90	430,250.38	3,910,839.39	3,917,044.72	1,290,751.18
MSPRB MSPRB-Minimum School Programs Related to Basic	21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	75,210.13	0.00	0.00	75,210.13	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	24,289.50	24,289.50	189,727.64	63,442.66
	23PLU 23PLU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	24PLU 24PLU Teacher and Student Success Act Program	5678/3500	224,684.98	0.00	0.00	224,684.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	135,461.39	135,461.39	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,021,787.00	251,815.59	2,266,340.25	2,266,340.25	755,446.75
	25POR 25POR Educator Salary Adjustments SFY2025	5678/3400	553,788.03	46,149.00	415,341.02	415,341.02	138,447.01
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	17,500.04	17,500.04	17,500.04	17,500.04	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,162.72	180.20	1,622.14	1,622.14	540.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,841.45	0.00	5,841.45	5,841.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	402.52	3,622.67	3,622.67	1,207.54
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,765.00	8,730.42	78,573.76	78,573.76	26,191.24
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	45,422.03	21,592.00	21,592.00	21,592.00	23,830.03
	25PLU 25PLU Teacher and Student Success Act Program	5678/3500	238,016.65	19,918.05	179,262.48	179,262.48	59,754.17
	25PLV 25PLV Student Health & Counseling Support Pgm	5679/3500	55,226.38	0.00	0.00	0.00	55,226.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,930,335.53	390,577.32	3,149,448.70	3,006,249.17	1,124,086.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	0.00	23,229.50	12,237.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	42,063.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	132,652.79	132,652.79	667,712.86	30,287.14
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	941.00	196.00	941.00	941.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	95,936.19	0.00	95,936.19	95,936.19	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	74,837.00	0.00	0.00	0.00	74,837.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,012,055.02	132,848.79	249,371.53	852,630.38	159,424.64
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	14,483.40	0.00	0.00	0.00	14,483.40
SSS SSS-Student Support Services - Summary			23,549.74	0.00	0.00	6,066.34	17,483.40
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20FJB 20FJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,620.72	0.00	0.00	9,620.72	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,935.00	0.00	4,935.00	4,935.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	15,956.67	15,956.67	15,956.67	2,853.57
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			120,615.96	15,956.67	21,441.67	67,762.39	52,853.57
2B0 LINCOLN ACADEMY INCORPORATED - Summary			12,109,916.15	1,085,119.86	7,745,905.54	9,731,895.87	2,378,022.28

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	9,079.28	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,373.01	0.00	0.00	0.00	17,373.01
84010 SAS-Title I Grants to LEA - Summary			26,452.29	0.00	0.00	9,079.28	17,373.01
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	34,099.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,171.62	33,171.62	33,171.62	33,171.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			99,359.65	33,171.62	33,171.62	99,359.65	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	2,443.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,986.00	2,986.00	2,986.00	2,986.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,335.00	2,986.00	2,986.00	7,335.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	7,684.83	0.00	0.00	7,684.83	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			17,684.83	0.00	0.00	7,684.83	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,768.08	19,842.23	-19,842.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,097.01	5,621.01	-5,621.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	206.07	206.07	-206.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,858.35	9,873.72	9,873.72	-9,873.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	561.51	3,022.26	3,022.26	-3,022.26
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	150.12	705.42	705.42	-705.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,569.98	18,672.56	64,684.83	-64,684.83
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	12,192.01	-12,192.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	825.75	6,057.75	6,057.75	-6,057.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	825.75	6,057.75	18,249.76	-18,249.76
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	990,827.35	81,866.66	747,348.35	747,348.35	243,479.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,794.00	-707.00	-5,794.00	-5,794.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	95,309.74	7,942.48	71,482.31	71,482.31	23,827.43
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	139,038.12	11,505.82	104,520.66	104,520.66	34,517.46
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	144,239.00	15,939.25	108,179.25	108,179.25	36,059.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	886.91	1,742.25	1,742.25	580.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,309.00	686.66	8,249.00	8,249.00	2,060.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,962.68	1,994.48	17,979.22	17,979.22	5,983.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	1,752.58	1,752.58	584.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	56,545.76	4,712.14	42,409.32	42,409.32	14,136.44
MSPB MSPB-Minimum School Programs Basic - Summary			1,487,266.72	126,877.04	1,115,876.59	1,120,473.49	366,793.23
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	35,125.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	0.00	0.00	69,561.09	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	837.05	69.75	627.78	627.78	209.27
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	27,627.30	2,302.28	20,720.48	20,720.48	6,906.82
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	653,449.00	54,039.46	491,330.63	491,330.63	162,118.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	137,372.04	11,332.94	103,373.20	103,373.20	33,998.84
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	607.78	49.08	460.55	460.55	147.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,033.04	0.00	1,033.04	1,033.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	0.00	0.00	0.00	9,922.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	75,594.59	6,299.55	56,695.95	56,695.95	18,898.64
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	0.00	0.00	0.00	31,602.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,231,248.54	80,985.94	787,022.66	946,765.98	284,482.56
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	138,150.22	3,288.28
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,591.00	236.00	1,591.00	1,591.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	1,436.96	1,436.96	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	24,535.64	0.00	24,535.64	24,535.64	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			173,297.61	236.00	30,563.60	170,009.33	3,288.28
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	0.00	1,787.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			1,787.00	0.00	1,787.00	1,787.00	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			3,056,197.98	247,652.33	1,996,137.78	2,454,195.49	602,002.49

Mar 31, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 2D0 CHANNING HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	6,019.87	6,019.87	53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,073.78	0.00	6,019.87	6,019.87	53.91
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	5,502.39	5,502.39	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,528.71	0.00	0.00	0.00	10,528.71
84010 SAS-Title I Grants to LEA - Summary			16,031.10	0.00	5,502.39	5,502.39	10,528.71
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	79,731.43	6,648.33
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,900.86	0.00	0.00	0.00	84,900.86
84027 SPED-IDEA Disabilities Educ Act - Summary			245,715.97	0.00	0.00	154,166.78	91,549.19
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	2,551.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,899.40	0.00	0.00	0.00	1,899.40
84173 SPED-Preschool Special Educ IDEA - Summary			6,844.74	0.00	0.00	4,945.34	1,899.40
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,720.00	0.00	0.00	0.00	3,720.00
84367 T&L-Improving Teacher Quality-State - Summary			9,426.00	0.00	0.00	5,706.00	3,720.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	5,290.02	5,290.02	4,709.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	5,290.02	5,290.02	4,709.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,390.04	-1,390.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,025.48	41,007.63	-41,007.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,149.98	27,281.82	-27,281.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	574.05	1,954.91	-1,954.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,727.12	21,027.67	21,027.67	-21,027.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,463.30	14,089.77	14,089.77	-14,089.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	153.57	1,247.85	1,247.85	-1,247.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,343.39	51,114.80	186,150.85	-186,150.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			6,592.66	0.00	0.00	6,592.66	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	46,300.00	0.00	46,300.00	46,300.00	0.00
CHSCH CHSCH-Charter School - Summary			46,300.00	0.00	46,300.00	46,300.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,283.90	-60,283.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,622.50	28,293.75	28,293.75	-28,293.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,622.50	28,293.75	88,577.65	-88,577.65
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,647.34	24,137.28	217,235.51	217,235.51	72,411.83
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,184,241.34	181,992.51	1,638,263.80	1,638,263.80	545,977.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-138.00	0.00	-138.00	-138.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,810.34	12,067.53	108,607.76	108,607.76	36,202.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	358,653.68	26,220.16	279,993.22	279,993.22	78,660.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	801.01	7,209.12	7,209.12	2,403.05
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.86	2,573.91	2,573.91	857.60
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	255,226.64	21,268.88	191,419.98	191,419.98	63,806.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	4,416.49	4,416.49	1,472.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,261.15	0.00	1,261.15	1,261.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,811.91	8,150.99	73,358.93	73,358.93	24,452.98
MSPB MSPB-Minimum School Programs Basic - Summary			3,354,574.14	275,414.94	2,524,201.87	2,528,329.27	826,244.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	2,125.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	0.00	0.00	132,492.63	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,695.13	474.59	4,271.34	4,271.34	1,423.79
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	1,179.16	10,612.50	10,612.50	3,537.50
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	80,592.83	80,592.83	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,003,468.00	166,955.66	1,502,601.00	1,502,601.00	500,867.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	450,364.33	37,530.36	337,773.25	337,773.25	112,591.08
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,392.17	116.00	1,044.19	1,044.19	347.98
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,726.28	0.00	5,726.28	5,726.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.93	3,293.32	3,293.32	1,097.78
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,023.86	0.00	0.00	0.00	27,023.86
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	144,939.35	12,078.28	108,704.52	108,704.52	36,234.83
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,280.75	0.00	0.00	0.00	41,280.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,102,190.08	225,592.86	2,117,147.78	2,357,106.86	745,083.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	15,998.30	9,268.70
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	12,023.02	349,758.23
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	8,948.72	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,357.90	0.00	78,357.90	78,357.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			475,490.17	0.00	87,306.62	116,463.24	359,026.93
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,284.70	0.00	0.00	0.00	1,284.70
SSS SSS-Student Support Services - Summary			10,351.04	0.00	0.00	6,066.34	4,284.70
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,650.88	0.00	0.00	0.00	14,650.88
T&L T&L-Teaching & Learning - Summary			35,454.90	0.00	0.00	20,804.02	14,650.88
2D0 CHANNING HALL - Summary			7,435,044.58	510,974.29	4,871,177.10	5,538,021.29	1,897,023.29

Mar 31, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	81,230.37	81,230.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,659.14	0.00	0.00	0.00	84,659.14
84027 SPED-IDEA Disabilities Educ Act - Summary			241,436.91	0.00	81,230.37	156,777.77	84,659.14
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	0.00	2,305.00
84367 T&L-Improving Teacher Quality-State - Summary			7,452.00	0.00	0.00	0.00	7,452.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			3,246.15	0.00	0.00	3,246.15	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	23,772.42	0.00	0.00	0.00	23,772.42
CTE CTE-Career & Technical Education - Summary			23,772.42	0.00	0.00	0.00	23,772.42
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	85,000.00	0.00	45,000.00	85,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			87,700.00	0.00	47,700.00	87,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,261,583.75	271,051.78	2,453,381.40	2,453,381.40	808,202.35
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,695.00	-1,651.00	-20,695.00	-20,695.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	229,912.13	19,159.34	172,434.09	172,434.09	57,478.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,071.73	21,335.92	194,063.98	194,063.98	64,007.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,170.95	264.18	2,378.43	2,378.43	792.52
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	95,086.70	7,923.89	71,315.02	71,315.02	23,771.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	381.67	3,435.05	3,435.05	1,145.02
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,043.76	0.00	1,043.76	1,043.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,107.93	4,342.32	39,080.95	39,080.95	13,026.98
MSPB MSPB-Minimum School Programs Basic - Summary			3,895,754.02	323,557.10	2,923,178.68	2,925,082.68	970,671.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	0.00	0.00	162,561.61	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	94,421.49	94,421.49	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,169,318.00	180,776.50	1,626,988.50	1,626,988.50	542,329.50
	25POR 25POR Educator Salary Adjustments SFY2025	5676/3400	460,806.19	38,400.52	345,604.65	345,604.65	115,201.54
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	9,448.20	9,448.20	9,448.20	9,448.20	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,626.74	135.54	1,220.13	1,220.13	406.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,021.17	0.00	4,021.17	4,021.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	177,023.74	14,751.98	132,767.81	132,767.81	44,255.93
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,074.31	0.00	0.00	0.00	44,074.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,413,518.31	250,405.62	2,277,000.50	2,646,571.77	766,946.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,954.00	1,651.00	5,131.00	8,954.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	5,250.83	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,690.67	0.00	82,690.67	82,690.67	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			142,138.50	1,651.00	99,072.50	103,295.50	38,843.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	8,400.00	0.00	0.00	0.00	8,400.00
SSS SSS-Student Support Services - Summary			17,466.34	0.00	0.00	6,066.34	11,400.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,386.00	0.00	420.00	420.00	966.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,564.00	0.00	15,564.00	15,564.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			17,763.60	0.00	15,984.00	16,911.20	852.40
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			7,850,248.25	575,613.72	5,444,166.05	5,945,651.41	1,904,596.84

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	0.00	5,511.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,511.32	0.00	0.00	0.00	5,511.32
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	9,851.99	9,851.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,275.24	0.00	0.00	0.00	18,275.24
84010 SAS-Title I Grants to LEA - Summary			28,127.23	0.00	9,851.99	9,851.99	18,275.24
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	63,544.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,780.23	0.00	0.00	0.00	64,780.23
84027 SPED-IDEA Disabilities Educ Act - Summary			188,581.62	0.00	0.00	123,801.39	64,780.23
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	2,655.00	2,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,085.00	0.00	0.00	0.00	7,085.00
84367 T&L-Improving Teacher Quality-State - Summary			11,646.00	0.00	4,561.00	4,561.00	7,085.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,676.22	20,698.72	-20,698.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,479.24	5,784.44	-5,784.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	510.36	2,821.66	-2,821.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,709.54	9,419.94	9,419.94	-9,419.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	692.58	3,579.24	3,579.24	-3,579.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	262.77	1,273.74	1,273.74	-1,273.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,664.89	20,938.74	51,323.42	-51,323.42
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,054.63	-14,054.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,236.75	9,033.00	9,033.00	-9,033.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,236.75	9,033.00	23,087.63	-23,087.63
EQUUP CNP-Equipment Grant-10.579	22EQUUP 22EQUUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	23,153.59	23,153.59	0.00
EQUUP CNP-Equipment Grant-10.579 - Summary			23,153.59	0.00	23,153.59	23,153.59	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,007.79	124,763.68	1,127,716.73	1,127,716.73	374,291.06
	25PPBPO 25PPBPO Pub Ed Online Offset SFY2025	VAR/3010	-2,752.00	0.00	-2,752.00	-2,752.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,850.00	7,065.10	64,654.71	64,654.71	21,195.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	328,888.04	26,101.10	250,584.73	250,584.73	78,303.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	778.12	7,003.15	7,003.15	2,334.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	2,476.17	2,476.17	825.06
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	94,428.00	8,270.34	70,821.00	70,821.00	23,607.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	450.00	252.16	337.50	337.50	112.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,577.00	140.09	1,182.75	1,182.75	394.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	29,376.31	2,448.02	22,032.23	22,032.23	7,344.08
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	3,925.78	3,925.78	1,308.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	1,827.50	1,827.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,268.50	4,774.88	42,973.88	42,973.88	14,324.62
MSPB MSPB-Minimum School Programs Basic - Summary			2,122,583.26	175,679.21	1,596,154.63	1,597,419.63	525,163.63
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	10,000.00	46,881.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	0.00	0.00	81,904.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	951,979.00	79,331.59	713,984.25	713,984.25	237,994.75
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	191,769.00	15,886.22	144,110.32	144,110.32	47,658.68
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,215.87	5,215.87	5,215.87	5,215.87	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	882.42	73.52	661.84	661.84	220.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,617.53	0.00	1,617.53	1,617.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	0.00	12,514.74	12,514.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	92,363.85	7,696.98	69,272.89	69,272.89	23,090.96
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,539.61	0.00	0.00	0.00	32,539.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,622,816.51	115,097.06	1,070,158.47	1,260,635.28	362,183.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	466.09	0.00	0.00	466.09	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	190,315.08	190,315.08	59,684.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	1,971.47	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,375.90	0.00	33,375.90	33,375.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			287,779.46	0.00	227,628.45	228,094.54	59,684.92
SSS SSS-Student Support Services	21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	578.75	578.75	0.00
SSS SSS-Student Support Services - Summary			12,416.09	0.00	3,351.75	9,418.09	3,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,085.00	0.00	0.00	4,085.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,365.00	0.00	500.00	4,365.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	288.00	0.00	0.00	0.00	288.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,540.00	0.00	3,540.00	3,540.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary			27,433.36	0.00	4,826.00	27,145.36	288.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			4,352,752.44	294,677.91	2,982,357.62	3,371,191.92	981,560.52

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **260 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,151.50	0.00	0.00	0.00	7,151.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			7,151.50	0.00	0.00	0.00	7,151.50
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,877.37	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	134,896.38	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	152,169.37	0.00	0.00	0.00	152,169.37
84010 SAS-Title I Grants to LEA - Summary			421,943.12	0.00	0.00	269,773.75	152,169.37
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	181,482.96	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	184,830.89	0.00	0.00	0.00	184,830.89
84027 SPED-IDEA Disabilities Educ Act - Summary			529,937.06	0.00	0.00	345,106.17	184,830.89
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,392.89	0.00	0.00	0.00	3,392.89
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,443.54	0.00	0.00	0.00	3,443.54
84173 SPED-Preschool Special Educ IDEA - Summary			10,009.78	0.00	0.00	0.00	10,009.78
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	0.00	21,640.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,376.00	0.00	0.00	0.00	21,376.00
84367 T&L-Improving Teacher Quality-State - Summary			62,014.00	0.00	0.00	0.00	62,014.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,969.49	0.00	0.00	0.00	10,969.49
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			32,278.20	0.00	0.00	10,000.00	22,278.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	563.67	0.00	0.00	0.00	563.67
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			563.67	0.00	0.00	0.00	563.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	-1,100.45	0.00	-1,144.44
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	120,118.74	-120,118.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	-56,086.02	-56,086.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-29,136.92	-29,136.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	-2,106.22	7,175.39	-7,175.39
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	26,074.98	132,726.28	-132,726.28
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,713.13	35,212.65	-35,212.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,600.30	29,310.27	-29,310.27
	24SBP 24SBP School Breakfast Program FFY2024	8079/4560	0.00	1,795.64	8,924.96	8,924.96	-8,924.96
	25ASSP 25ASSP After School Program FFY2025	8075/4560	0.00	13,581.03	69,285.44	69,285.44	-69,285.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,615.90	18,758.82	18,758.82	-18,758.82
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,020.19	15,234.09	15,234.09	-15,234.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,012.76	147,385.05	533,417.02	-533,417.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,012.76	147,385.05	533,417.02	-533,417.02
CHSCH CHSCH-Charter School	S21CHBD S21CHBD Charter School PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
CHSCH CHSCH-Charter School - Summary			0.00	0.00	330.00	330.00	-330.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,557.07	-76,557.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,317.50	37,458.75	37,458.75	-37,458.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,317.50	37,458.75	114,015.82	-114,015.82
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,148.14	31,012.35	279,111.10	279,111.10	93,037.04
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,242,417.39	352,858.07	3,210,372.17	3,210,372.17	1,032,045.22
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-46,685.00	-8,843.00	-46,685.00	-46,685.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,846.03	21,786.90	215,485.31	215,485.31	65,360.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	816,584.80	65,358.76	620,508.50	620,508.50	196,076.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	2,063.91	18,575.20	18,575.20	6,191.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	3,621.12	3,621.12	1,206.23
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	9903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	432,589.68	35,821.32	325,125.74	325,125.74	107,463.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.92	9,674.22	9,674.22	3,224.74
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,166.00	0.00	2,166.00	2,166.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	260,652.00	21,615.20	195,806.38	195,806.38	64,845.62
MSPB MSPB-Minimum School Programs Basic - Summary			6,426,916.28	524,817.17	4,848,760.74	4,852,464.74	1,574,451.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	9679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	23PUU 23PUU Teacher and Student Success Program	9678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	9682/3500	60,255.30	0.00	0.00	60,255.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	9678/3500	271,667.84	0.00	0.00	271,667.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	166,092.61	166,092.61	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	9619/3200	3,698,455.00	307,928.16	2,774,670.50	2,774,670.50	923,784.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	9676/3400	662,365.63	54,413.94	499,123.79	499,123.79	163,241.84
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	9607/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,688.75	220.84	2,026.25	2,026.25	662.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	9668/3400	6,425.39	0.00	6,425.39	6,425.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	9682/3500	54,500.00	4,500.00	40,500.00	40,500.00	14,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	9666/3400	6,147.54	512.30	4,610.66	4,610.66	1,536.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	128,225.00	10,675.84	96,197.50	96,197.50	32,027.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	9655/3500	55,693.09	0.00	0.00	0.00	55,693.09
	25PUU 25PUU Teacher and Student Success Act Program	9678/3500	300,136.96	25,011.42	225,102.72	225,102.72	75,034.24
	25PUV 25PUV Student Health & Counseling Support Pgm	9679/3500	58,552.77	0.00	0.00	0.00	58,552.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,755,689.20	406,243.01	3,817,729.93	4,431,155.88	1,324,533.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	9697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	24POH 24POH School Safety & Support Grants PEESRA	9914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	9668/3400	14,304.36	0.00	14,304.36	14,304.36	0.00
	25PUV 25PUV Educator Professional Time PEESRA	9651/3400	115,098.15	0.00	115,098.15	115,098.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			245,483.51	0.00	129,402.51	132,087.51	113,396.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	9674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	9674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	9673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	9687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	9914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	9608/3800	2,489.57	0.00	0.00	0.00	2,489.57
SSS SSS-Student Support Services - Summary			14,328.91	0.00	0.00	6,066.34	8,262.57
T&L T&L-Teaching & Learning	20JIB 20JIB STEM Endorsement Incentives SFY2020	9644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	9618/3800	25,825.28	0.00	0.00	0.00	25,825.28
T&L T&L-Teaching & Learning - Summary			26,525.28	0.00	0.00	700.00	25,825.28
260 VISTA AT ENTRADA INC - Summary			13,532,840.51	958,390.44	8,981,066.98	10,695,117.23	2,837,723.28

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	6,002.83	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	35,851.90	115,518.18	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	22,095.50	126,842.82	158,685.18
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,671.61	0.00	0.00	0.00	115,671.61
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	34,800.00	0.00	0.00	0.00	34,800.00
84010 SAS-Title I Grants to LEA - Summary			756,966.59	0.00	63,950.23	447,809.80	309,156.79
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,538.10	0.00	5,538.10	5,538.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	76,101.41	158,898.57	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	155,461.85	0.00	0.00	0.00	155,461.85
84027 SPED-IDEA Disabilities Educ Act - Summary			480,657.85	0.00	81,639.51	325,196.00	155,461.85
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	0.00	3,184.78	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	1,550.76	3,113.23	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,060.15	0.00	0.00	0.00	3,060.15
84173 SPED-Preschool Special Educ IDEA - Summary			9,358.16	0.00	1,550.76	6,296.01	3,060.15
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	14,722.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,346.00	0.00	0.00	0.00	16,346.00
84367 T&L-Improving Teacher Quality-State - Summary			50,226.00	0.00	0.00	33,880.00	16,346.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	11,672.35	11,672.35	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			32,114.91	0.00	11,672.35	22,114.91	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	8,530.76	72,600.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			72,600.00	0.00	8,530.76	72,600.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			10,879.85	0.00	0.00	10,879.85	0.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,981.07	15,165.09	136,485.81	136,485.81	45,495.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,828,804.87	402,290.26	3,621,934.11	3,621,934.11	1,206,870.76
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,102.00	0.00	-1,102.00	-1,102.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	475,504.58	39,625.38	356,628.43	356,628.43	118,876.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,157.43	44,829.00	414,670.41	414,670.41	134,487.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	23,541.48	211,873.37	211,873.37	70,624.46
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	3,034.68	3,034.68	1,011.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,026.99	19,668.92	177,020.25	177,020.25	59,006.74
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.76	6,729.89	6,729.89	2,243.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,552.45	0.00	3,552.45	3,552.45	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,970.07	18,330.84	164,977.56	164,977.56	54,992.51
MSPB MSPB-Minimum School Programs Basic - Summary			6,791,780.46	564,535.73	5,095,804.96	5,098,173.26	1,693,607.20
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	16,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	0.00	0.00	281,119.87	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,903.74	158.64	1,427.80	1,427.80	475.94
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	7,976.94	664.75	5,982.70	5,982.70	1,994.24
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	143,044.85	143,044.85	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,549,190.00	295,765.84	2,661,892.50	2,661,892.50	887,297.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	674,627.69	56,218.97	505,970.76	505,970.76	168,656.93
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	12,628.41	12,628.41	12,628.41	12,628.41	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,821.64	235.10	2,116.36	2,116.36	705.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,395.01	0.00	6,395.01	6,395.01	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,963.99	2,963.99	988.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	123,050.00	10,254.16	92,287.50	92,287.50	30,762.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	23,452.22	211,069.95	211,069.95	70,356.64
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	53,896.84	0.00	0.00	0.00	53,896.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,436,954.89	399,707.42	3,645,779.83	4,221,821.02	1,215,133.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,737.74	0.00	8,737.74	8,737.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	116,642.78	0.00	116,642.78	116,642.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			125,380.52	0.00	125,380.52	125,380.52	0.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			17,000.00	0.00	0.00	5,000.00	12,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	0.00	0.00	10,429.44
T&L T&L-Teaching & Learning - Summary			25,329.44	0.00	2,000.00	14,900.00	10,429.44
2H0 UTAH CONNECTIONS ACADEMY - Summary			13,809,248.67	964,243.15	9,036,308.92	10,384,053.37	3,425,195.30

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **210 Generation Florenciente**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	157,145.71	0.00	
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	178,519.69	0.00	
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,068.40	0.00	0.00	0.00	79,068.40	
	84010 SAS-Title I Grants to LEA - Summary		414,733.80	0.00	0.00	335,665.40	79,068.40	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	115,837.03	0.00	
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	46,667.13	0.00	0.00	46,667.13	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	97,490.02	97,490.02	0.00	
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,245.45	0.00	0.00	0.00	100,245.45	
84027 SPED-IDEA Disabilities Educ Act - Summary		360,239.63	0.00	97,490.02	259,994.18	100,245.45		
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00	
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	3,123.67	0.00	
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,169.68	0.00	0.00	0.00	3,169.68	
84173 SPED-Preschool Special Educ IDEA - Summary		9,716.06	0.00	0.00	6,546.38	3,169.68		
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00	
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	25,755.79	0.00	
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,128.86	0.00	0.00	0.00	26,128.86	
84365 SAS-English Language Acq-Formula-Title III - Summary		77,872.18	0.00	0.00	51,743.32	26,128.86		
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,871.00	0.00	0.00	10,871.00	0.00	
84367 T&L-Improving Teacher Quality-State - Summary		10,871.00	0.00	0.00	10,871.00	0.00		
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	10,363.73	0.00	
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	13,175.78	0.00	
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,516.85	0.00	0.00	0.00	14,516.85	
84424A T&L-Student Support Academic Enrichment Grants - Summary		38,056.36	0.00	0.00	23,539.51	14,516.85		
84424F T&L-Stronger Connections Grant Program	234FTT 234FTT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00	
84424F T&L-Stronger Connections Grant Program - Summary		20,000.00	0.00	0.00	0.00	20,000.00		
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	14,228.10	-14,228.10	
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	201,982.54	-201,982.54	
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	62,238.10	-62,238.10	
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	113,886.96	-113,886.96	
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,004.97	18,338.17	-18,338.17	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	45,216.77	223,650.72	-223,650.72	
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	8,260.05	40,316.05	-40,316.05	
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	28,362.65	127,480.93	-127,480.93	
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,497.98	10,349.13	10,349.13	-10,349.13	
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	22,897.12	119,004.31	119,004.31	-119,004.31	
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,182.76	21,739.54	21,739.54	-21,739.54	
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	13,047.87	68,831.33	68,831.33	-68,831.33	
	BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary		0.00	41,625.73	303,768.75	1,022,045.88	-1,022,045.88	
	CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	CHSCH CHSCH-Charter School - Summary		50,000.00	0.00	50,000.00	50,000.00	0.00	
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	84,403.10	-84,403.10	
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,919.00	42,452.25	42,452.25	-42,452.25	
CNP CNP - Child Nutrition Programs State Funding - Summary		0.00	5,919.00	42,452.25	126,855.35	-126,855.35		
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18	
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,444.00	39,897.00	-39,897.00	
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,083.10	18,942.10	18,942.10	-18,942.10	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary		0.00	3,083.10	25,386.10	81,628.28	-81,628.28		
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00	
ICP ICP-Indirect Cost Pool - Summary		2,700.00	0.00	2,700.00	2,700.00	0.00		
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00	
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	364,039.28	30,336.60	273,029.46	273,029.46	91,009.82	
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,965,189.71	163,765.81	1,473,892.29	1,473,892.29	491,297.42	
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	155,732.19	12,977.68	116,799.14	116,799.14	38,933.05	
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	361,425.35	30,116.84	271,074.81	271,074.81	90,350.54	
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50	
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,375.68	281.22	2,532.02	2,532.02	843.66	
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	242,214.24	20,184.52	181,660.68	181,660.68	60,553.56	
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,608.24	467.36	4,206.18	4,206.18	1,402.06	
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	341.40	0.00	341.40	341.40	0.00	
	25PPR 25PPR Students At-Risk Add-on	5344/3100	258,281.42	21,523.45	193,711.06	193,711.06	64,570.36	
	MSPB MSPB-Minimum School Programs Basic - Summary		3,362,909.51	280,027.98	2,520,617.54	2,522,825.54	840,083.97	
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
		22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
		23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
		24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	0.00	0.00	126,092.28	0.00
		25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,431.11	452.59	4,073.33	4,073.33	1,357.78
		25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
		25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,910,592.00	159,216.00	1,432,944.00	1,432,944.00	477,648.00
25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	309,908.14	25,825.68	232,431.11	232,431.11	77,477.03	
25POV 25POV Dual Immersion SFY2025		5637/3500	15,096.00	1,258.00	11,322.00	11,322.00	3,774.00	
25POY 25POY Flexible Allocation-WPU Distribution SFY2025		5310/3200	1,396.74	116.38	1,047.62	1,047.62	349.12	
25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	4,803.00	0.00	4,803.00	4,803.00	0.00	
25PUC 25PUC Grants for Professional Learning SFY2025		5666/3400	5,269.32	439.11	3,951.99	3,951.99	1,317.33	
25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65	
25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev		5339/3300	68,860.32	0.00	0.00	0.00	68,860.32	
25PUU 25PUU Teacher and Student Success Act Program		5678/3500	141,402.09	11,783.50	106,051.57	106,051.57	35,350.52	
25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	41,190.64	0.00	0.00	0.00	41,190.64	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,951,844.81	205,984.14	1,939,299.92	2,223,841.42	728,003.39		
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act		23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	2,236.62	10,135.00	0.00
		23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	946.02	0.00	0.00	946.02	0.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5688/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,621.57	0.00	57,621.57	57,621.57	0.00	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		226,274.59	0.00	67,430.19	76,274.59	150,000.00	
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	150,000.00	150,000.00	0.00	
SAS SAS-Student Advocacy Services - Summary		150,000.00	0.00	150,000.00	150,000.00	0.00		
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00	
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00	

	25SMH 25SMH School Mental Health SFY25	5608/3800	13,068.50	0.00	0.00	0.00	13,068.50
SSS SSS-Student Support Services - Summary			21,068.50	0.00	0.00	5,000.00	16,068.50
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	20,176.00	20,176.00	20,176.00	0.00
T&L T&L-Teaching & Learning - Summary			20,176.00	20,176.00	20,176.00	20,176.00	0.00
210 Generacion Floreciente - Summary			7,716,462.44	556,815.95	5,219,320.77	6,969,706.85	746,755.59

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	9,127.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,127.96	0.00	0.00	9,127.96	0.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			5,527.18	0.00	0.00	5,527.18	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	338,799.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	57,961.40	305,700.51	30,593.42
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	332,684.01	0.00	0.00	0.00	332,684.01
84010 SAS-Title I Grants to LEA - Summary			1,007,777.50	0.00	57,961.40	644,500.07	363,277.43
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	0.00	389,961.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,711.34	0.00	27,711.34	27,711.34	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	4,128.15	171,601.99	331,436.47
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	0.00	132,186.00	132,186.00	58,296.82
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	188,637.70	0.00	0.00	0.00	188,637.70
84027 SPED-IDEA Disabilities Educ Act - Summary			1,299,831.65	0.00	164,025.49	721,460.66	578,370.99
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	9,332.44	9,332.44	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,940.56	0.00	0.00	0.00	10,940.56
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	11,252.03	0.00	0.00	0.00	11,252.03
84173 SPED-Preschool Special Educ IDEA - Summary			31,525.03	0.00	9,332.44	9,332.44	22,192.59
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	30,195.27	0.00	0.00	0.00	30,195.27
84365 SAS-English Language Acq-Formula-Title III - Summary			30,195.27	0.00	0.00	0.00	30,195.27
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	47,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	46,733.00	0.00	0.00	0.00	46,733.00
84367 T&L-Improving Teacher Quality-State - Summary			124,133.00	0.00	0.00	77,400.00	46,733.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	7,270.07	28,406.43	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,346.72	0.00	0.00	0.00	27,346.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			72,274.60	0.00	7,270.07	44,927.88	27,346.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	86,840.74	-86,840.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	81,083.99	410,040.39	-410,040.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	23,521.71	120,538.35	-120,538.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	19,380.13	86,983.22	-86,983.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	40,050.27	188,901.31	188,901.31	-188,901.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,030.50	62,782.53	62,782.53	-62,782.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,424.70	46,766.05	46,766.05	-46,766.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	62,505.47	422,435.72	1,571,023.32	-1,571,023.32
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			27,432.32	0.00	0.00	27,432.32	0.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	70,218.00	0.00	0.00	70,218.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	29,300.00	0.00	29,300.00	29,300.00	0.00
CHSCH CHSCH-Charter School - Summary			99,518.00	0.00	29,300.00	99,518.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	271,211.75	-271,211.75
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,162.50	126,918.00	126,918.00	-126,918.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,162.50	126,918.00	398,129.75	-398,129.75
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			20,000.00	0.00	0.00	0.00	20,000.00
EQUF CNP-Equipment Grant-10.579	22EQUF 22EQUF Equipment Grant FFY2022	8079/4560	49,094.31	0.00	49,094.31	49,094.31	0.00
EQUF CNP-Equipment Grant-10.579 - Summary			49,094.31	0.00	49,094.31	49,094.31	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	0.00	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,592.00	70,035.75	-70,035.75
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	4,072.00	18,568.20	18,568.20	-18,568.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,441.55	4,072.00	24,160.20	126,117.95	-115,676.40
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,321,232.49	110,102.70	990,924.37	990,924.37	330,308.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,094,183.79	840,988.98	7,571,216.84	7,571,216.84	2,522,966.95
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	-2,316.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	811,800.19	67,650.02	608,850.15	608,850.15	202,950.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,762,737.61	399,394.80	3,594,553.21	3,594,553.21	1,198,184.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	11,237.08	101,133.73	101,133.73	33,711.24
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,977.66	747.62	6,734.82	6,734.82	2,242.84
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	16,075.00	1,339.59	12,056.25	12,056.25	4,018.75
	25PRL 25PRL Class Size Reduction SFY2025	5201/3100	1,133,722.19	94,476.85	850,291.65	850,291.65	283,430.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	2,811.91	25,307.20	25,307.20	8,435.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,420.00	0.00	2,420.00	2,420.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	539,235.06	42,619.04	411,377.96	411,377.96	127,857.10
MSPB MSPB-Minimum School Programs Basic - Summary			18,898,515.73	1,571,368.59	14,172,550.18	14,184,410.02	4,714,105.71
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	8,250.00	218,184.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	0.00	0.00	729,539.20	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	409,506.76	409,506.76	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	9,476,669.00	789,722.42	7,107,501.76	7,107,501.76	2,369,167.24
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,945,327.01	162,110.58	1,458,995.25	1,458,995.25	486,331.76
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	45,363.34	45,363.34	45,363.34	45,363.34	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,849.90	654.04	5,887.76	5,887.76	1,962.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,152.73	0.00	27,152.73	27,152.73	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	174,613.11	14,426.09	129,834.83	129,834.83	44,778.28
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	1,976.00	17,783.96	17,783.96	5,927.98
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	150,420.00	150,420.00	50,140.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	137,313.13	0.00	0.00	0.00	137,313.13
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	843,613.48	70,301.13	632,710.11	632,710.11	210,903.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	0.00	0.00	0.00	107,725.45
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,010,211.82	1,101,268.94	9,993,406.50	11,595,962.47	3,414,249.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	48,780.00	16,073.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,286.22	5,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	3,361.50	0.00	1,883.00	3,361.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	300,000.00	0.00	0.00	0.00	300,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	334,130.75	0.00	334,130.75	334,130.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			848,511.72	0.00	433,091.60	491,710.60	356,801.12
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00

SSS SSS-Student Support Services - Summary			39,357.36	0.00	0.00	28,265.36	11,092.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	0.00	0.00	87,532.80
T&L T&L-Teaching & Learning - Summary			90,576.77	0.00	0.00	3,043.97	87,532.80
2J0 Ascent Academies of Utah - Summary			37,677,551.77	2,758,375.50	25,489,545.91	30,090,484.26	7,587,067.51
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER
Recipient: 2K0 UTAH MILITARY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	22,194.76	85,424.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	0.00	85,416.19	85,416.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	102,759.48	0.00	0.00	0.00	102,759.48
	84010 SAS-Title I Grants to LEA - Summary		273,599.82	0.00	107,610.95	170,840.34	102,759.48
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	0.00	188,953.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	53,377.11	0.00	0.00	53,377.11	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	197,075.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	200,612.97	0.00	0.00	0.00	200,612.97
	84027 SPED-IDEA Disabilities Educ Act - Summary		640,019.18	0.00	0.00	439,406.21	200,612.97
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	0.00	14,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,613.00	0.00	0.00	0.00	15,613.00
84367 T&L-Improving Teacher Quality-State - Summary			42,196.00	0.00	0.00	26,583.00	15,613.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	84424A T&L-Student Support Academic Enrichment Grants - Summary		30,000.00	0.00	20,000.00	30,000.00	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	288.81	0.00	0.00	0.00	288.81
	84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary		288.81	0.00	0.00	0.00	288.81
	A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	1,857.17	-1,857.17
		S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	155.00	155.00	-155.00
A&A A&A-Assessment & Accountability - Summary			0.00	155.00	155.00	2,012.17	-2,012.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,303.61	-22,303.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,496.17	99,072.37	-99,072.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,580.64	30,032.16	-30,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,324.86	23,334.74	-23,334.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,713.20	50,371.43	50,371.43	-50,371.43
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,714.84	18,514.53	18,514.53	-18,514.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,809.74	12,959.31	12,959.31	-12,959.31
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	17,237.78	115,246.94	392,131.48	-392,131.48
	CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	61,624.09	-61,624.09
		25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,463.00	38,375.25	-38,375.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,463.00	38,375.25	99,999.34	-99,999.34
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,514,693.91	376,712.97	3,390,519.00	3,390,519.00	1,124,174.91
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,766.00	-1,988.00	-9,766.00	-9,766.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	407,312.28	33,942.69	305,484.21	305,484.21	101,828.07
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,678,730.24	138,779.84	1,262,390.74	1,262,390.74	416,339.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	2,147.14	19,324.20	19,324.20	6,441.40
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,864.58	405.18	3,649.06	3,649.06	1,215.52
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	136,232.10	11,352.68	102,174.08	102,174.08	34,058.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	1,090.49	9,814.42	9,814.42	3,271.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	2,034.00	2,034.00	0.00
	25PPR 25PPR Special Education - Add-on	5344/3100	201,937.89	16,041.24	153,814.17	153,814.17	48,123.72
	MSPB MSPB-Minimum School Programs Basic - Summary		6,979,862.50	578,484.23	5,239,437.88	5,244,409.88	1,735,452.62
	MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	285,306.67	0.00
		24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	0.00	319,599.48	0.00
		25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,045.85	253.82	2,284.39	2,284.39
		25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,253.01	271.08	2,439.75	813.26
		25POI 25POI Concurrent Enrollment SFY2025	5333/3300	26,274.69	2,189.56	19,706.02	6,568.67
		25PQM 25PQM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	134,717.91	0.00
		25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,164,418.00	263,701.50	2,373,313.50	791,104.50
		25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	698,908.65	56,651.29	528,954.77	169,953.88
		25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	17,507.49	17,507.49	17,507.49	0.00
		25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,902.97	241.87	2,177.36	725.61
		25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	0.00
		25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,710.00	9,142.50	82,282.50	27,427.50
		25PUU 25PUU Teacher and Student Success Act Program	5678/3500	324,603.89	27,050.32	243,452.91	81,150.98
		25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	0.00	32,049.68	23,010.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,150,667.88	377,009.43	3,444,245.07	4,049,151.22	1,101,516.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,983.96	0.00	25,044.67	329,218.50	170,775.46
	23PPS 23PPS Period Products In Schools HB162 PEESRA	5654/3800	1,513.02	0.00	0.00	1,513.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	0.00	417,086.76	949,688.18	474,723.21
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	12,260.50	1,988.00	7,749.00	12,260.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	7,991.21	7,991.21	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	123,421.68	0.00	123,421.68	123,421.68	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		2,069,591.76	1,988.00	581,293.32	1,424,093.09	645,498.67
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	113,580.00	71,497.02	71,497.02	71,497.02	42,082.98
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,082.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	SSS SSS-Student Support Services - Summary		142,804.68	71,497.02	71,497.02	94,721.70	48,082.98
	T&L T&L-Teaching & Learning	16PROD 16PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,530.00	0.00	0.00	40,530.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,680.00	0.00	19,680.00	19,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	0.00	1,611.00	1,611.00	0.00
	T&L T&L-Teaching & Learning - Summary		170,966.35	0.00	21,291.00	170,966.35	0.00
2K0 UTAH MILITARY ACADEMY - Summary			15,502,696.98	1,051,834.46	9,639,152.43	12,147,014.78	3,355,682.20

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	130.69	51,785.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	51,753.06	51,753.06	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,315.18	0.00	0.00	0.00	47,315.18
			150,853.76	0.00	51,883.75	103,538.58	47,315.18
84010 SAS-Title I Grants to LEA - Summary							
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	15,686.91	70,668.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	75,956.95	75,956.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,866.80	0.00	0.00	0.00	62,866.80
84027 SPED-IDEA Disabilities Educ Act - Summary			209,492.42	0.00	91,643.86	146,625.62	62,866.80
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	0.00	1,385.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	1,444.55	1,444.55	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,251.53	0.00	0.00	0.00	1,251.53
84173 SPED-Preschool Special Educ IDEA - Summary			4,081.20	0.00	1,444.55	2,829.67	1,251.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	6,086.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	7,804.00	7,804.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	2,240.00	-2,240.00
84367 T&L-Improving Teacher Quality-State - Summary			13,890.00	0.00	7,804.00	16,130.00	-2,240.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	20,000.00	20,000.00	10,000.00
	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,729.52	0.00	2,729.52	2,729.52	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025		2,729.52	0.00	2,729.52	2,729.52	0.00
			2,729.52	0.00	2,729.52	2,729.52	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
	A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	2,490.00	2,490.00	-2,490.00
			0.00	0.00	2,490.00	2,490.00	-2,490.00
			0.00	0.00	0.00	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,120.58	58,093.23	-58,093.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.67	18,380.19	-18,380.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,447.25	15,009.49	-15,009.49
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,865.04	28,470.06	28,470.06	-28,470.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,781.43	9,188.67	9,188.67	-9,188.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,756.28	9,087.61	9,087.61	-9,087.61
			0.00	9,402.75	60,178.84	255,830.11	-255,830.11
			3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			3,107.50	0.00	0.00	3,107.50	0.00
	CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00
			50,000.00	0.00	50,000.00	50,000.00	0.00
			0.00	0.00	0.00	0.00	0.00
CNP CNP - Child Nutrition Programs State Funding - Summary							
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	41,981.15	-41,981.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,619.75	17,725.50	17,725.50	-17,725.50
			0.00	2,619.75	17,725.50	59,706.65	-59,706.65
CNP CNP - Child Nutrition Programs State Funding - Summary							
	ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	0.00
			2,700.00	0.00	0.00	2,700.00	0.00
			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary							
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	127,831.83	10,519.05	96,274.69	96,274.69	31,557.14
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,279,247.41	105,265.24	963,451.67	963,451.67	315,795.74
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,668.39	6,796.00	68,280.41	68,280.41	20,387.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	331,613.25	23,343.58	261,582.53	261,582.53	70,030.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,766.51	313.76	2,825.25	2,825.25	941.26
	25PPL 25PPL Class Size Reduction SFY2025	4201/3100	144,055.62	11,823.48	108,585.20	108,585.20	35,470.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.92	5,678.35	5,678.35	1,892.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	4,414.80	4,414.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	86,397.15	7,107.08	65,075.93	65,075.93	21,321.22
			2,076,174.19	165,799.11	1,576,168.83	1,576,776.93	497,397.26
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	25,000.00	0.00
		21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	45,462.00	0.00
		22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00
		23PUJ 23PUJ Teacher and Student Success Program	5678/3500	97,667.64	0.00	97,667.64	0.00
		24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	1,650.00	27,618.05
		24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	126,025.94	0.00	0.00	126,025.94
		25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	0.00
		25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,101,244.00	87,209.46	839,615.63	261,628.37
		25PQR 25PQR Educator Salary Adjustments SFY2025	5678/3400	267,413.16	21,239.90	203,693.44	63,719.72
		25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	861.86	68.62	655.98	205.88
		25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	1,318.87	0.00	1,318.87	0.00
		25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	36,500.00	3,000.00	27,000.00	9,500.00
		25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.14	2,305.33	768.44
		25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	20,678.65
		25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	128,650.18	10,720.85	96,487.64	32,162.54
		25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	35,963.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,034,280.42	129,387.85	1,289,529.21	1,609,652.94	424,627.58
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	3,192.00	3,897.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,680.44	0.00	324.00	790.04
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	2,887.80	2,887.80
		24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	149,900.00
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	7,756.13	0.00	7,756.13	0.00
		25PUV 25PUV Educator Professional Time PEESRA	5651/3400	48,513.64	0.00	48,513.64	0.00
			266,939.21	0.00	62,673.57	67,561.39	199,357.82
	SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
		24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	0.00
SSS SSS-Student Support Services - Summary							
		25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00
		25SMH 25SMH School Mental Health SFY25	5608/3800	1,007.48	0.00	0.00	1,007.48
			12,846.82	0.00	2,773.00	8,839.34	4,007.48
T&L T&L-Teaching & Learning							
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
		24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	0.00
		25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	0.00	0.00	9,063.68
T&L T&L-Teaching & Learning - Summary							
			10,263.68	0.00	500.00	1,200.00	9,063.68
			4,867,358.72	307,209.46	3,237,544.63	3,931,738.15	935,620.57

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER
Recipient: 380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	0.00	0.00	5,574.26	2,271.04
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,845.30	0.00	0.00	5,574.26	2,271.04
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	21,788.35	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	24,622.79	24,622.79	490.12
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,030.99	0.00	0.00	0.00	59,030.99
84010 SAS-Title I Grants to LEA - Summary			105,932.25	0.00	24,622.79	46,411.14	59,521.11
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	92,892.91	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	21,405.95	132,475.34	1,776.03
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	136,612.75	0.00	0.00	0.00	136,612.75
84027 SPED-IDEA Disabilities Educ Act - Summary			363,757.03	0.00	21,405.95	225,368.25	138,388.78
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	799.76	799.76	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
84173 SPED-Preschool Special Educ IDEA - Summary			3,106.76	0.00	799.76	799.76	2,307.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	6,761.00	6,761.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,478.00	0.00	0.00	0.00	10,478.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	180.00	360.00	3,695.00	-3,695.00
84367 T&L-Improving Teacher Quality-State - Summary			21,051.00	180.00	7,121.00	16,668.00	4,383.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	5,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	5,000.00	20,000.00	10,000.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,230.00	4,230.00	-4,230.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	620.00	620.00	620.00	-620.00
A&A A&A-Assessment & Accountability - Summary			0.00	620.00	4,850.00	4,850.00	-4,850.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,595.69	-7,595.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,605.37	73,104.37	-73,104.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,049.00	26,449.80	-26,449.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,487.45	11,684.99	-11,684.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,802.82	34,493.00	34,493.00	-34,493.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,724.42	14,246.34	14,246.34	-14,246.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	903.54	6,053.61	6,053.61	-6,053.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,430.78	74,934.77	249,144.73	-249,144.73
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			46,820.84	0.00	0.00	46,820.84	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,600.51	-57,600.51
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,006.50	28,375.50	28,375.50	-28,375.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,006.50	28,375.50	85,976.01	-85,976.01
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	5,120.79	5,120.79	5,120.79	7,681.21
CTE CTE-Career & Technical Education - Summary			66,802.00	5,120.79	5,120.79	59,120.79	7,681.21
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	2,593.60	14,093.60	15,906.40
ICP ICP-Indirect Cost Pool - Summary			30,000.00	0.00	2,593.60	14,093.60	15,906.40
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	269,666.52	0.00	202,249.89	202,249.89	67,416.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,456,115.08	269,735.50	2,660,936.56	2,660,936.56	795,178.52
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,895.00	-4,676.00	-21,895.00	-21,895.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	254,658.41	21,221.53	190,993.80	190,993.80	63,664.61
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	849,217.90	80,594.33	607,434.91	607,434.91	241,782.99
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	152,994.00	21,968.16	114,745.50	114,745.50	38,248.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,854.00	487.84	4,390.50	4,390.50	1,463.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,422.00	1,263.16	3,316.50	3,316.50	1,105.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,069.00	324.46	3,095.63	3,095.63	973.37
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,954.09	23,746.17	213,715.56	213,715.56	71,238.53
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	537.46	4,837.12	4,837.12	1,612.36
	25PPR 25PPR Students At-Risk Add-on	5344/3100	149,829.96	12,373.01	112,710.93	112,710.93	37,119.03
MSPB MSPB-Minimum School Programs Basic - Summary			5,456,570.44	453,400.74	4,126,708.15	4,126,708.15	1,329,862.29
MSPRB MSPRB-Minimum School Programs Related to Basic	21PLUV 21PLUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	23PLUJ 23PLUJ Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
	24PLUJ 24PLUJ Teacher and Student Success Act Program	5678/3500	182,089.88	0.00	0.00	182,089.88	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,969.91	413.32	3,719.93	3,719.93	1,239.98
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	14,735.45	1,227.95	11,051.58	11,051.58	3,683.87
	25POM 25POM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	113,008.41	113,008.41	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,855,937.00	237,994.75	2,141,952.75	2,141,952.75	713,984.25
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	666,313.09	55,526.09	499,734.82	499,734.82	166,578.27
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	9,418.40	9,418.40	9,418.40	9,418.40	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,270.75	189.23	1,703.06	1,703.06	567.69
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,604.92	0.00	7,604.92	7,604.92	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	548.88	4,939.99	4,939.99	1,646.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	99,015.00	8,251.25	74,261.25	74,261.25	24,753.75
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	0.00	0.00	37,893.24
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	224,836.45	18,736.37	168,627.34	168,627.34	56,209.11
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	50,216.30	0.00	0.00	0.00	50,216.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,443,261.11	332,306.24	3,036,022.45	3,486,487.99	1,056,773.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	41,198.00	0.00	41,198.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	34,195.71	34,195.71	45,704.29
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	11,389.00	3,851.00	8,468.00	11,389.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	41,198.00	12,329.26	12,329.26	12,329.26	28,868.74
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,094.44	0.00	115,094.44	115,094.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			326,691.35	16,180.26	223,047.99	235,807.32	90,884.03
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,416.09	0.00	0.00	0.00	1,416.09
SSS SSS-Student Support Services - Summary			14,482.43	0.00	0.00	10,066.34	4,416.09
T&L T&L-Teaching & Learning	20FJB 20FJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20FJBS 20FJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	0.00	25,000.00
	24FJB 24FJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	210.00	0.00	0.00	0.00	210.00

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,066.00	0.00	9,066.00	9,066.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	0.00	0.00	15,892.48
T&L T&L-Teaching & Learning - Summary			64,941.84	0.00	10,566.00	23,839.36	41,102.48
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			11,081,262.35	822,245.31	7,571,168.75	8,657,736.54	2,423,525.81
Mar 31, 2025							

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,084.63	0.00	0.00	0.00	7,084.63
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			7,084.63	0.00	0.00	0.00	7,084.63
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	184,029.33	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	184,035.27	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	194,799.45	0.00	194,799.45	194,799.45	0.00
84010 SAS-Title I Grants to LEA - Summary			562,864.05	0.00	194,799.45	562,864.05	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	182,972.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	192,727.78	0.00	0.00	0.00	192,727.78
84027 SPED-IDEA Disabilities Educ Act - Summary			545,552.31	0.00	0.00	352,824.53	192,727.78
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	3,410.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,563.10	0.00	0.00	0.00	3,563.10
84173 SPED-IDEA Disabilities Educ Act - Summary			10,236.61	0.00	0.00	6,673.51	3,563.10
84173 SPED-IDEA Disabilities Educ Act	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	24,296.29	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	0.00	0.00	24,571.51
84173 SPED-IDEA Disabilities Educ Act - Summary			71,195.11	0.00	0.00	46,623.60	24,571.51
84244 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	25,879.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	27,416.00	0.00	0.00	0.00	27,416.00
84244 T&L-Improving Teacher Quality-State - Summary			53,295.00	0.00	0.00	25,879.00	27,416.00
84244A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	12,926.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,965.36	0.00	0.00	0.00	14,965.36
84244A T&L-Student Support Academic Enrichment Grants - Summary			43,321.52	0.00	0.00	12,926.34	30,395.18
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	3,756.30	0.00	3,756.30	3,756.30	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,756.30	0.00	3,756.30	3,756.30	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,146.58	-83,146.58
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,415.70	8,946.83	-8,946.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,338.14	318,233.44	-318,233.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,289.76	62,909.28	-62,909.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	17,193.49	99,446.98	-99,446.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,278.97	5,528.49	5,528.49	-5,528.49
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	33,763.71	157,914.28	157,914.28	-157,914.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,771.27	32,108.58	32,108.58	-32,108.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,534.16	46,992.69	46,992.69	-46,992.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	51,348.11	324,781.13	1,138,819.77	-1,138,819.77
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	141,940.72	-141,940.72
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,957.75	62,350.50	62,350.50	-62,350.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,957.75	62,350.50	204,291.22	-204,291.22
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	513,688.48	41,809.34	388,260.47	388,260.47	125,428.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,797,285.86	315,103.36	2,852,800.76	2,852,800.76	944,485.10
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	-275.00	-825.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	247,356.06	19,157.13	189,884.68	189,884.68	57,471.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,124,110.28	90,218.53	853,454.68	853,454.68	270,655.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	2,176.26	19,586.35	19,586.35	6,528.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	4,375.11	4,375.11	1,457.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	590/1310	10,635.00	886.25	7,976.25	7,976.25	2,658.75
	25PLP 25PLP Class Size Reduction SFY2025	520/1310	444,877.58	36,733.76	334,676.28	334,676.28	110,201.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	13,459.78	13,459.78	4,486.60
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	2,875.00	2,875.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,507.32	29,825.65	287,030.38	287,030.38	89,476.94
MSPB MSPB-Minimum School Programs Basic - Summary			6,572,499.45	537,616.56	4,953,554.74	4,959,649.74	1,612,849.71
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	2,299.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	0.00	0.00	266,928.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	159,550.02	159,550.02	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,496,118.00	290,513.92	2,624,576.26	2,624,576.26	871,541.74
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	636,294.80	53,024.56	477,221.10	477,221.10	159,073.70
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,728.42	223.15	2,058.97	2,058.97	669.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5688/3400	9,801.59	0.00	9,801.59	9,801.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	36,500.00	3,000.00	27,500.00	27,500.00	9,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	121,210.00	10,072.08	90,993.74	90,993.74	30,216.26
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	303,436.29	25,286.36	227,577.23	227,577.23	75,859.06
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	57,231.09	0.00	0.00	0.00	57,231.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,692,378.58	382,120.07	3,619,278.91	4,353,145.94	1,339,232.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	0.00	2,299.60	3,581.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	266,588.17	266,588.17	581,239.59	28,400.41
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5688/3400	14,808.41	0.00	14,808.41	14,808.41	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	109,666.86	0.00	109,666.86	109,666.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			749,858.47	266,588.17	393,363.04	719,196.56	30,659.91
SAS SAS-Student Advocacy Services	518PKU 518PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,200.00	0.00	0.00	3,200.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			23,678.68	0.00	0.00	12,132.68	11,546.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	0.00	275.00	275.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			31,315.00	0.00	275.00	275.00	31,040.00
3C0 ENTHEOS ACADEMY - Summary			14,372,935.71	1,247,630.66	9,554,859.07	12,404,960.24	1,967,975.47

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **300 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	7,947.98	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,947.98	0.00	0.00	7,947.98	0.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			10,167.49	0.00	0.00	10,167.49	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	6,166.08	162,504.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	142,260.98	0.00	65,715.89	65,715.89	76,545.09
84010 SAS-Title I Grants to LEA - Summary			467,256.52	0.00	71,881.97	390,711.43	76,545.09
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	59,385.34	276,603.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	276,606.88	0.00	0.00	0.00	276,606.88
84027 SPED-IDEA Disabilities Educ Act - Summary			801,280.21	0.00	59,385.34	524,673.33	276,606.88
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,641.12	0.00	0.00	8,641.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,139.10	0.00	0.00	8,935.21	203.89
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,140.79	0.00	0.00	0.00	9,140.79
84173 SPED-Preschool Special Educ IDEA - Summary			26,921.01	0.00	0.00	17,576.33	9,344.68
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	2,277.20	19,633.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	17,970.00	17,970.00	5,493.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,966.00	0.00	0.00	0.00	18,966.00
84367 T&L-Improving Teacher Quality-State - Summary			62,062.00	0.00	20,247.20	37,603.00	24,459.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	13,214.54	0.00	0.00	0.00	13,214.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			25,793.69	0.00	0.00	0.00	25,793.69
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,545.00	1,545.00	-1,545.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,545.00	1,545.00	-1,545.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,797.00	-54,797.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,319.97	145,043.47	-145,043.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,810.03	39,582.99	-39,582.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,140.84	53,341.82	-53,341.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,978.90	69,992.54	69,992.54	-69,992.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,238.10	19,974.66	19,974.66	-19,974.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,375.21	28,504.47	28,504.47	-28,504.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,592.21	158,742.51	616,445.73	-616,445.73
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			16,828.38	0.00	0.00	16,828.38	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,163.01	-89,163.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,232.50	39,389.25	39,389.25	-39,389.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,232.50	39,389.25	128,552.26	-128,552.26
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	0.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			57,477.00	0.00	0.00	57,477.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	0.00	73,074.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,121.93	13,112.58	141,784.18	141,784.18	39,337.75
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,313,980.29	441,705.96	3,994,277.42	3,994,277.42	1,319,702.87
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,162.00	-1,805.00	-22,162.00	-22,162.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,295.22	27,880.56	255,653.56	255,653.56	83,641.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,688,532.91	1,300,594.67	11,786,748.89	11,786,748.89	3,901,784.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	139,890.31	1,259,012.82	1,259,012.82	419,670.95
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,453.64	2,202.58	19,845.91	19,845.91	6,607.73
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	249,902.00	22,199.84	187,426.50	187,426.50	62,475.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,586.00	465.50	4,189.50	4,189.50	1,396.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,623.00	1,154.59	1,967.25	1,967.25	655.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,020.00	714.34	6,015.00	6,015.00	2,005.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,281.59	25,831.20	232,788.00	232,788.00	77,493.59
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	10,126.00	91,133.96	91,133.96	30,377.98
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	62,560.00	0.00	62,560.00	62,560.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	271,123.02	22,593.59	203,342.26	203,342.26	67,780.76
MSPB MSPB-Minimum School Programs Basic - Summary			24,311,531.31	2,006,666.72	18,224,583.25	18,296,601.25	6,012,930.06
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	2,000.00	80,373.65	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,046,715.49	0.00	0.00	1,046,715.49	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	234,195.04	234,195.04	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	5,177,837.00	431,486.42	3,883,377.76	3,883,377.76	1,294,459.24
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	2,214,154.23	184,512.85	1,660,615.67	1,660,615.67	553,538.56
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.57	20,863.57	20,863.57	20,863.57	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,076.86	838.96	7,559.97	7,559.97	2,516.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,914.56	0.00	13,914.56	13,914.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,660.42	805.04	7,245.32	7,245.32	2,415.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	179,515.00	14,959.59	134,636.25	134,636.25	44,878.75
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	78,528.75	0.00	69,458.91	69,458.91	9,069.84
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	1,126,006.50	93,833.88	844,504.88	844,504.88	281,501.62
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	0.00	0.00	0.00	72,310.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,144,760.84	747,300.31	6,878,371.93	8,884,070.53	2,260,690.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,731.31	0.00	3,661.81	9,151.13	1,580.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	59,874.44	77,424.44	576,518.56
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	16,436.00	1,805.00	8,719.00	16,436.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	3868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	382,088.62	0.00	382,088.62	382,088.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,128,934.87	1,805.00	491,197.81	537,446.98	591,487.89
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
SSS SSS-Student Support Services - Summary			14,905.68	0.00	0.00	12,132.68	2,773.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	51,935.00	0.00	0.00	51,935.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,422.15	0.00	4,541.21	7,422.15	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	42,835.66	94,664.34
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	678.00	0.00	0.00	0.00	678.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	750.00	0.00	750.00	750.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,305.00	0.00	13,305.00	13,305.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	0.00	2,489.61	2,489.61	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	0.00	0.00	24,149.12

	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			358,212.95	0.00	21,085.82	208,721.49	149,491.46
3D0 SPECTRUM ACADEMY - Summary			38,434,079.93	2,787,596.74	25,966,430.08	29,750,500.86	8,683,579.07
Mar 31, 2025							

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	0.00	5,597.86
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,597.86	0.00	0.00	0.00	5,597.86
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	52,592.50	52,592.50	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,149.28	0.00	0.00	0.00	59,149.28
84010 SAS-Title I Grants to LEA - Summary			159,996.64	0.00	52,592.50	100,847.36	59,149.28
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	63,806.98	63,806.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,317.67	0.00	0.00	0.00	57,317.67
84027 SPED-IDEA Disabilities Educ Act - Summary			180,771.94	0.00	63,806.98	123,454.27	57,317.67
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	0.00	1,138.67	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	1,186.94	1,186.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,091.47	0.00	0.00	0.00	1,091.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,417.08	0.00	1,186.94	2,325.61	1,091.47
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	7,461.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	8,843.00	8,843.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,304.00	0.00	8,843.00	16,304.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	22,687.71	22,687.71	78,152.29
	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	22,687.71	22,687.71	78,152.29
84424F T&L-Stronger Connections Grant Program - Summary			100,840.00	0.00	22,687.71	22,687.71	78,152.29
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	1,350.00	0.00	0.00	1,350.00	0.00
A&A A&A-Assessment & Accountability - Summary			1,350.00	0.00	0.00	1,350.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,429.51	79,400.01	-79,400.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,813.77	14,238.27	-14,238.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,013.69	35,968.32	-35,968.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,717.86	37,450.58	37,450.58	-37,450.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,438.95	7,222.84	7,222.84	-7,222.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,150.50	16,368.24	16,368.24	-16,368.24
			0.00	12,307.31	87,298.63	350,654.32	-350,654.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	30,074.56	-30,074.56
			0.00	2,036.25	14,202.75	14,202.75	-14,202.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,036.25	14,202.75	44,277.31	-44,277.31
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			25,284.00	0.00	0.00	14,000.00	11,284.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	155,251.47	12,221.05	118,588.33	118,588.33	36,663.14
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	771,284.14	63,218.38	581,628.98	581,628.98	189,655.16
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,416.99	5,618.08	50,562.74	50,562.74	16,854.25
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	205,815.25	16,036.68	157,705.19	157,705.19	48,110.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	2,055.59	18,500.31	18,500.31	6,166.76
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,891.78	240.94	2,168.98	2,168.98	722.80
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	97,227.26	7,898.54	73,531.62	73,531.62	23,695.64
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	264.84	2,383.50	2,383.50	794.50
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,080.70	8,444.98	82,745.78	82,745.78	25,334.92
MSPB MSPB-Minimum School Programs Basic - Summary			1,437,032.66	115,999.08	1,087,815.43	1,089,035.43	347,997.23
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	29,250.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	0.00	0.00	76,696.05	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	743,008.00	59,014.96	565,963.13	565,963.13	177,044.87
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	130,447.39	10,870.62	97,835.55	97,835.55	32,611.84
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	596.78	48.10	452.46	452.46	144.32
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,480.27	0.00	2,480.27	2,480.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	1,978.00	1,978.00	656.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/0500	82,006.56	6,833.88	61,504.92	61,504.92	20,501.64
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,359.38	0.00	0.00	0.00	32,359.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,411,730.82	86,860.51	845,973.87	1,127,731.46	283,999.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,215.00	0.00	0.00	1,215.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	2,716.00	2,716.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	3,269.73	3,269.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,074.68	0.00	25,074.68	25,074.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			34,991.41	0.00	31,060.41	32,275.41	2,716.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,092.00	0.00	11,092.00	16,092.00	3,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	14,324.00	14,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,056.96	0.00	0.00	0.00	10,056.96
T&L T&L-Teaching & Learning - Summary			24,380.96	0.00	14,324.00	14,324.00	10,056.96
3E0 C.S. Lewis Academy - Summary			3,443,489.37	217,203.15	2,250,884.22	2,968,058.88	475,430.49

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 3F0 VENTURE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	0.00	6,440.00	6,440.00	34.97
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			6,474.97	0.00	6,440.00	6,440.00	34.97
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	26,768.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	45,782.77	45,782.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,757.99	24,968.44	24,968.44	24,968.44	49,789.55
84010 SAS-Title I Grants to LEA - Summary			147,309.67	24,968.44	70,751.21	97,520.12	49,789.55
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	0.00	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	129,624.52	129,624.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,897.21	0.00	0.00	0.00	131,897.21
84027 SPED-IDEA Disabilities Educ Act - Summary			372,947.41	0.00	129,624.52	241,050.20	131,897.21
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	0.00	1,878.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	2,118.63	2,118.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,153.08	0.00	0.00	0.00	2,153.08
84173 SPED-Preschool Special Educ IDEA - Summary			6,149.76	0.00	2,118.63	3,996.68	2,153.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	7,197.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	12,330.00	12,330.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,007.00	0.00	0.00	0.00	10,007.00
84367 T&L-Improving Teacher Quality-State - Summary			29,534.00	0.00	12,330.00	19,527.00	10,007.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	20,000.00	20,000.00	10,000.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	1,592.18	0.00	1,592.18	1,592.18	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,592.18	0.00	1,592.18	1,592.18	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability- Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,755.87	-29,755.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,204.08	106,042.18	-106,042.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,017.60	34,603.20	-34,603.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,355.21	26,674.19	-26,674.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,380.94	60,503.39	60,503.39	-60,503.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,084.59	18,938.85	18,938.85	-18,938.85
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,338.79	15,472.44	15,472.44	-15,472.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,804.32	131,491.57	437,789.04	-437,789.04
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			4,465.14	0.00	0.00	4,465.14	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	73,408.54	-73,408.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,006.75	38,171.25	38,171.25	-38,171.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,006.75	38,171.25	111,579.79	-111,579.79
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	18,934.35	0.00	18,115.75	18,115.75	818.60
EQUIP CNP-Equipment Grant-10.579 - Summary			18,934.35	0.00	18,115.75	18,115.75	818.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,777.40	12,898.12	116,083.06	116,083.06	38,694.34
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,540,973.98	292,760.74	2,662,691.78	2,662,691.78	878,282.20
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-158.00	0.00	-158.00	-158.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,370.70	18,858.60	186,794.92	186,794.92	56,575.78
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	813,899.84	67,824.98	610,424.88	610,424.88	203,474.96
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	149.80	1,348.20	1,348.20	449.40
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,851.34	15,520.02	141,291.26	141,291.26	46,560.08
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	1,378.70	12,408.24	12,408.24	4,136.08
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,046.49	8,662.18	88,059.93	88,059.93	25,986.56
MSPB MSPB-Minimum School Programs Basic - Summary			5,085,836.67	418,615.89	3,827,229.02	3,829,989.02	1,255,847.65
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	0.00	0.00	213,298.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,918.31	159.86	1,438.73	1,438.73	479.58
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,209.85	184.15	1,657.38	1,657.38	552.47
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	119,550.99	119,550.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,656,917.00	221,409.75	1,992,687.75	1,992,687.75	664,229.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	522,295.12	43,524.60	391,721.34	391,721.34	130,573.78
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	14,008.40	14,008.40	14,008.40	14,008.40	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,112.79	174.92	1,588.05	1,588.05	524.74
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,376.58	0.00	4,376.58	4,376.58	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,115.00	7,676.25	69,086.25	69,086.25	23,028.75
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	233,325.12	19,443.76	174,993.84	174,993.84	58,331.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,049,620.20	306,581.69	2,771,109.31	3,171,900.35	877,719.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,687.34	0.00	498.45	1,685.79	1.55
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,331.00	0.00	158.00	2,331.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	10,075.92	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,845.08	0.00	92,845.08	92,845.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			112,505.34	0.00	103,577.45	109,811.15	2,694.19
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			11,839.34	0.00	0.00	6,066.34	5,773.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20JTB 20JTB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	300.00	0.00	0.00	0.00	300.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			2,265.60	0.00	472.00	1,965.60	300.00
3F0 VENTURE ACADEMY - Summary			9,882,174.63	787,287.09	7,136,032.89	8,084,818.36	1,797,356.27

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	8,110.45	8,110.45	2.95
84010 SAS-Title I Grants to LEA - Summary			8,113.40	0.00	8,110.45	8,110.45	2.95
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	0.00	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	40,384.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,626.94	0.00	0.00	0.00	39,626.94
84027 SPED-IDEA Disabilities Educ Act - Summary			119,136.98	0.00	0.00	79,510.04	39,626.94
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	1,807.95	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	1,819.82	1,819.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,808.79	0.00	0.00	0.00	1,808.79
84173 SPED-Preschool Special Educ IDEA - Summary			5,436.56	0.00	1,819.82	3,627.77	1,808.79
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	2,184.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,624.00	0.00	0.00	0.00	1,624.00
84367 T&L-Improving Teacher Quality-State - Summary			5,818.00	0.00	0.00	4,194.00	1,624.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	78,397.83	6,533.15	58,798.37	58,798.37	19,599.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	594,140.06	49,442.02	445,813.98	445,813.98	148,326.08
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,820.50	2,929.70	28,031.41	28,031.41	8,789.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	196,141.26	15,082.54	150,893.66	150,893.66	45,247.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	126.91	1,142.22	1,142.22	380.75
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,989.31	5,721.26	51,825.53	51,825.53	17,163.78
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	249.26	2,243.30	2,243.30	747.76
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,906.04	3,992.17	35,929.53	35,929.53	11,976.51
MSPB MSPB-Minimum School Programs Basic - Summary			1,029,168.03	84,265.26	776,372.25	776,372.25	252,795.78
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	1,650.00	25,799.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	0.00	0.00	43,096.31	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	537,354.00	43,673.84	406,332.50	406,332.50	131,021.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,327.47	12,027.29	108,245.61	108,245.61	36,081.86
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	427.76	35.15	322.31	322.31	105.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,678.30	0.00	1,678.30	1,678.30	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	146.37	1,317.33	1,317.33	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,276.68	0.00	0.00	0.00	8,276.68
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	47,268.77	3,939.06	35,451.57	35,451.57	11,817.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,986.36	0.00	0.00	0.00	29,986.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,080,960.17	72,695.10	697,759.16	833,553.36	247,406.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	40,086.48	83,266.73	80,773.27
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	3,596.70	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,000.33	0.00	25,000.33	25,000.33	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			197,664.03	0.00	71,683.51	114,863.76	82,800.27
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			6,066.34	0.00	0.00	6,066.34	0.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	0.00	0.00	0.00	4,469.76
T&L T&L-Teaching & Learning - Summary			4,469.76	0.00	0.00	0.00	4,469.76
3G0 Bear River Charter School - Summary			2,480,753.27	156,960.36	1,555,745.19	1,840,217.97	640,535.30

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	7,078.38	64,528.38	64,528.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,035.85	0.00	0.00	0.00	67,035.85
	84010 SAS-Title I Grants to LEA - Summary		196,083.52	7,078.38	64,528.38	129,047.67	67,035.85
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	55,316.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	59,230.08	59,230.08	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	50,413.52	0.00	0.00	0.00	50,413.52
	84027 SPED-IDEA Disabilities Educ Act - Summary		164,960.43	0.00	59,230.08	114,546.91	50,413.52
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	2,162.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	2,206.37	2,206.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,076.79	0.00	0.00	0.00	2,076.79
	84173 SPED-Preschool Special Educ IDEA - Summary		6,445.74	0.00	2,206.37	4,368.95	2,076.79
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	9,155.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,767.00	0.00	10,612.00	19,767.00	0.00
84244A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
	84244A T&L-Student Support Academic Enrichment Grants - Summary		30,000.00	0.00	10,000.00	10,000.00	20,000.00
84244F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	50,000.00	50,000.00	0.00
84244F T&L-Stronger Connections Grant Program - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	622.85	0.00	622.85	622.85	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			622.85	0.00	622.85	622.85	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,570.31	110,238.81	-110,238.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,163.04	18,504.54	-18,504.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,741.71	47,951.57	-47,951.57
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,979.38	53,990.64	53,990.64	-53,990.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,869.84	9,196.03	9,196.03	-9,196.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,172.04	21,840.13	21,840.13	-21,840.13
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	17,021.26	114,501.86	418,106.34	-418,106.34
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,400.82	-39,400.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,646.00	17,489.25	17,489.25	-17,489.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,646.00	17,489.25	56,890.07	-56,890.07
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			11,284.00	0.00	0.00	0.00	11,284.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,207.58	2,207.58	-2,207.58
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,138.57	4,776.81	4,776.81	-4,776.81
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	1,138.57	6,984.39	6,984.39	-6,984.39
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,764.08	10,726.92	99,583.34	99,583.34	32,180.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	902,038.48	75,169.88	676,528.86	676,528.86	225,509.62
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,420.74	6,618.40	59,565.56	59,565.56	19,855.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,566.16	16,797.18	151,174.62	151,174.62	50,391.54
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	2,149.21	19,342.92	19,342.92	6,447.65
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,835.95	236.28	2,127.09	2,127.09	708.86
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	108,129.21	9,010.76	81,096.91	81,096.91	27,032.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	241.46	2,173.19	2,173.19	724.40
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	215.40	0.00	215.40	215.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,340.89	6,717.12	67,189.51	67,189.51	20,151.38
	MSPB MSPB-Minimum School Programs Basic - Summary		1,546,091.67	127,667.21	1,158,997.40	1,163,090.00	383,001.67
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	0.00	0.00	75,903.05	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	852,469.00	69,933.42	642,668.76	642,668.76	209,800.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5678/3400	205,849.22	16,492.42	156,371.98	156,371.98	49,477.24
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	640.84	53.40	480.66	480.66	160.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,760.55	0.00	1,760.55	1,760.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,963.99	2,963.99	988.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	74,853.62	6,221.14	55,990.22	55,990.22	18,863.40
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,484,060.82	102,922.59	1,000,017.19	1,142,332.96	341,727.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	28,922.06	0.00	28,922.06	28,922.06	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,290.46	0.00	38,290.46	38,290.46	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		122,591.97	0.00	73,751.97	73,751.97	48,840.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	104,000.00	104,000.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	SSS SSS-Student Support Services - Summary		9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	0.00	0.00	0.00	9,249.92
T&L T&L-Teaching & Learning - Summary			9,249.92	0.00	0.00	0.00	9,249.92
3HO ENDEAVOR HALL - Summary			3,806,924.26	258,474.01	2,725,641.74	3,352,275.45	454,648.81

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	0.00	0.00	6,744.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,744.40	0.00	0.00	6,744.40	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	35,058.36	154,546.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	126,909.59	126,909.59	10,413.51
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,148.20	0.00	0.00	0.00	133,148.20
84010 SAS-Title I Grants to LEA - Summary			425,017.91	0.00	161,967.95	281,456.20	143,561.71
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	66,846.24	159,277.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	0.00	152,444.09	152,444.09	19,550.13
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,952.39	0.00	0.00	0.00	63,952.39
84027 SPED-IDEA Disabilities Educ Act - Summary			395,224.06	0.00	219,290.33	311,721.54	83,502.52
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	4,929.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	0.00	5,081.54	5,081.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,873.45	0.00	0.00	0.00	3,873.45
84173 SPED-Preschool Special Educ IDEA - Summary			13,884.51	0.00	5,081.54	10,011.06	3,873.45
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	17,783.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	19,353.00	19,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,704.00	0.00	0.00	0.00	18,704.00
84367 T&L-Improving Teacher Quality-State - Summary			55,840.00	0.00	19,353.00	37,136.00	18,704.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	11,964.88	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	12,957.86	12,957.86	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,166.83	0.00	0.00	0.00	11,166.83
84424A T&L-Student Support Academic Enrichment Grants - Summary			36,089.57	0.00	12,957.86	24,922.74	11,166.83
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	2,451.15	-2,451.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,579.39	233,546.64	-233,546.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,586.69	52,947.33	-52,947.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,974.51	77,791.44	-77,791.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,168.77	115,035.36	115,035.36	-115,035.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,923.14	28,552.86	28,552.86	-28,552.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,408.92	40,600.27	40,600.27	-40,600.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,500.83	263,329.08	885,136.63	-885,136.63
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			4,038.12	0.00	0.00	4,038.12	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	114,475.81	-114,475.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,710.50	59,028.75	59,028.75	-59,028.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,710.50	59,028.75	173,504.56	-173,504.56
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	0.00	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	4,787.06	23,871.08	-23,871.08
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,945.19	14,604.34	14,604.34	-14,604.34
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,584.37	2,945.19	19,391.40	40,059.79	-38,475.42
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	607,715.58	50,642.97	455,786.68	455,786.68	151,928.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,011,053.47	248,439.10	2,265,736.15	2,265,736.15	745,317.32
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,316.29	17,907.43	162,594.00	162,594.00	53,722.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,286,628.78	106,839.04	966,111.64	966,111.64	320,517.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	3,399.62	30,596.65	30,596.65	10,198.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,306.24	358.70	3,230.16	3,230.16	1,076.08
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	371,225.69	30,720.88	279,063.03	279,063.03	92,162.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	856.82	7,711.34	7,711.34	2,570.44
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,462.00	0.00	5,462.00	5,462.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	207,004.88	16,005.20	158,989.30	158,989.30	48,015.58
MSPB MSPB-Minimum School Programs Basic - Summary			5,761,370.24	475,169.76	4,335,280.95	4,335,860.95	1,425,509.29
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.41	0.00	0.00	208,683.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	0.00	0.00	227,263.73	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	133,528.35	133,528.35	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,008,519.00	250,709.92	2,256,389.26	2,256,389.26	752,129.74
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	592,266.97	49,355.58	444,200.23	444,200.23	148,066.74
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,392.76	199.36	1,794.67	1,794.67	598.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,938.12	0.00	6,938.12	6,938.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.62	7,574.65	7,574.65	2,524.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,305.00	8,692.09	78,228.75	78,228.75	26,076.25
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	267,898.71	21,491.56	193,424.04	193,424.04	64,474.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,551,895.59	331,290.13	3,122,078.07	3,558,025.21	993,870.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	0.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	2,878.75	1,220,854.69	43,218.31
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5865/3400	337,000.00	0.00	67,547.00	67,547.00	269,453.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	238,600.00	0.00	0.00	0.00	238,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	14,542.88	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	103,508.78	0.00	103,508.78	103,508.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,026,004.66	0.00	188,477.41	1,473,733.35	552,271.31
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			29,865.00	0.00	0.00	10,000.00	19,865.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,336.96	0.00	0.00	0.00	33,336.96
T&L T&L-Teaching & Learning - Summary			33,336.96	0.00	0.00	0.00	33,336.96
310 Leadership Learning Academy - Summary			13,340,895.39	856,926.41	8,406,546.34	11,152,660.55	2,188,234.84

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	27,974.73	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	38,074.99	0.00	0.00	0.00	38,074.99
84010 SAS-Title I Grants to LEA - Summary			93,822.24	0.00	0.00	55,747.25	38,074.99
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	0.00	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,123.30	0.00	3,123.30	3,123.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	59,381.89	59,381.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,557.62	0.00	0.00	0.00	62,557.62
84027 SPED-IDEA Disabilities Educ Act - Summary			181,339.14	0.00	62,505.19	118,781.52	62,557.62
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	0.00	468.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	504.44	504.44	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	558.20	0.00	0.00	0.00	558.20
84173 SPED-Preschool Special Educ IDEA - Summary			1,530.73	0.00	504.44	972.53	558.20
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,047.00	0.00	0.00	0.00	5,047.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,758.00	0.00	0.00	0.00	6,758.00
84367 T&L-Improving Teacher Quality-State - Summary			15,773.00	0.00	0.00	3,968.00	11,805.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FY23	8075/4560	0.00	0.00	0.00	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,369.24	-22,369.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,237.58	53,660.63	-53,660.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,217.48	10,768.68	-10,768.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,447.36	24,510.35	-24,510.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,395.28	24,719.12	24,719.12	-24,719.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,269.39	5,784.42	5,784.42	-5,784.42
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,609.68	12,012.83	12,012.83	-12,012.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,274.35	59,418.79	220,077.84	-220,077.84
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,588.52	-24,588.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,866.75	11,767.50	11,767.50	-11,767.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,866.75	11,767.50	36,356.02	-36,356.02
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	156,818.13	12,797.05	118,426.97	118,426.97	38,391.16
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	702,724.72	56,103.58	534,413.96	534,413.96	168,310.76
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	49,838.76	4,042.23	37,712.08	37,712.08	12,126.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,902.80	28,741.90	258,677.10	258,677.10	86,225.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	13,482.00	13,482.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,170.02	7,125.84	67,792.48	67,792.48	21,377.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	3,925.78	3,925.78	1,308.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,142.00	0.00	2,142.00	2,142.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,364.04	5,875.90	61,736.32	61,736.32	17,627.72
MSPB MSPB-Minimum School Programs Basic - Summary			1,451,619.83	116,808.95	1,100,002.94	1,101,192.94	350,426.89
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	0.00	0.00	62,556.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	696,570.00	55,283.34	530,720.00	530,720.00	165,850.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	170,148.76	14,179.07	127,611.57	127,611.57	42,537.19
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	602.74	48.62	456.88	456.88	145.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,979.49	0.00	2,979.49	2,979.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	1,976.00	1,976.00	658.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	71,114.62	5,926.22	53,335.97	53,335.97	17,778.65
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,968.88	0.00	0.00	0.00	31,968.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,246,252.49	82,549.69	829,860.94	966,634.60	279,617.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	987.00	0.00	0.00	987.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	1,501.76	1,501.76	24,498.24
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	3,770.51	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,784.80	0.00	31,784.80	31,784.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			83,316.31	0.00	37,057.07	50,598.31	32,718.00
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			370,000.00	0.00	0.00	370,000.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	0.00	9,436.16
T&L T&L-Teaching & Learning - Summary			11,319.16	0.00	1,883.00	1,883.00	9,436.16
3J0 Dixie Montessori Academy - Summary			3,536,739.24	210,499.74	2,152,999.87	2,994,978.35	541,760.89

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 3K0 ROOTS CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	0.00	53,309.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,381.80	0.00	11,544.69	52,381.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,451.37	0.00	39,503.81	39,503.81	12,947.56
84010 SAS-Title I Grants to LEA - Summary			158,143.10	0.00	51,048.50	145,195.54	12,947.56
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	0.00	0.00	65,367.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,140.09	0.00	0.00	0.00	66,140.09
84027 SPED-IDEA Disabilities Educ Act - Summary			190,454.03	0.00	0.00	124,313.94	66,140.09
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	5,111.94	6,722.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	7,126.00	7,126.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,660.00	0.00	0.00	0.00	2,660.00
84367 T&L-Improving Teacher Quality-State - Summary			16,508.00	0.00	12,237.94	13,848.00	2,660.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	50,000.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	4,500.00	0.00	0.00	0.00	4,500.00
CTE CTE-Career & Technical Education - Summary			4,500.00	0.00	0.00	0.00	4,500.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,159,875.19	94,946.35	875,036.15	875,036.15	284,839.04
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	77,177.46	6,431.46	57,883.10	57,883.10	19,294.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	268,772.07	22,018.84	202,715.57	202,715.57	66,056.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,250.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	70,632.00	25,609.17	47,863.17	47,863.17	22,768.83
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	91.09	561.75	561.75	187.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,795.18	482.93	4,346.38	4,346.38	1,448.80
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,240.00	0.00	1,240.00	1,240.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,294.00	9,191.16	82,720.50	82,720.50	27,573.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,718,703.90	160,625.91	1,289,060.87	1,290,970.87	427,733.03
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5678/3500	2,238.00	0.00	2,238.00	2,238.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	0.00	0.00	73,781.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	61,917.34	557,256.00	557,256.00	185,752.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	147,462.26	12,288.52	110,596.69	110,596.69	36,865.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	692.89	57.17	521.39	521.39	171.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	993.48	0.00	993.48	993.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,212.05	6,517.67	58,659.04	58,659.04	19,553.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,245,239.73	87,673.58	843,045.63	982,219.00	263,020.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	14,081.78	14,081.78	82,250.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	4,583.75	23,364.00	77,136.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	26,258.51	26,258.51	23,741.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,714.02	0.00	1,714.02	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,669.54	0.00	30,669.54	30,669.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			329,215.96	0.00	77,307.60	146,087.85	183,128.11
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
SAS SAS-Student Advocacy Services - Summary			922,447.66	0.00	0.00	922,447.66	0.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	75,925.40	0.00	0.00	75,925.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,545.76	5,545.76	0.24
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			90,537.74	0.00	5,545.76	87,537.50	3,000.24
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,927.00	0.00	0.00	26,927.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,200.00	0.00	2,200.00	2,200.00	0.00
T&L T&L-Teaching & Learning - Summary			33,327.00	0.00	5,700.00	33,327.00	0.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			4,889,077.12	298,299.49	2,343,946.30	3,815,947.36	1,073,129.76

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	11,124.29	11,124.29	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,853.44	0.00	0.00	0.00	10,853.44
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	30,900.00	0.00	0.00	0.00	30,900.00
84010 SAS-Title I Grants to LEA - Summary			312,949.43	0.00	11,124.29	24,508.74	288,440.69
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	62,125.60	62,125.60	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,282.53	0.00	0.00	0.00	66,282.53
84027 SPED-IDEA Disabilities Educ Act - Summary			187,692.17	0.00	62,125.60	121,409.64	66,282.53
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	0.00	3,288.80	3,288.80	507.20
84367 T&L-Improving Teacher Quality-State - Summary			3,796.00	0.00	3,288.80	3,288.80	507.20
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,427,532.66	201,787.62	1,822,169.80	1,822,169.80	605,362.86
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,495.00	0.00	-3,495.00	-3,495.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,406.41	14,783.86	133,054.81	133,054.81	44,351.60
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	274,586.99	22,499.50	207,088.47	207,088.47	67,498.52
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	66.58	599.21	599.21	199.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,966.23	247.13	2,224.84	2,224.84	741.39
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	76,515.11	6,376.26	57,386.34	57,386.34	19,128.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	295.99	2,663.92	2,663.92	887.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,255.00	0.00	4,255.00	4,255.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	67,623.47	5,635.29	50,717.61	50,717.61	16,905.86
MSPB MSPB-Minimum School Programs Basic - Summary			3,036,576.49	251,692.23	2,276,665.00	2,281,499.80	755,076.69
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	0.00	0.00	127,709.94	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	16,875.76	1,406.32	12,656.82	12,656.82	4,218.94
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	73,306.77	73,306.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,685,036.00	140,419.66	1,263,777.00	1,263,777.00	421,259.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	446,181.10	37,181.76	334,635.83	334,635.83	111,545.27
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.53	8,941.53	8,941.53	8,941.53	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,260.58	105.03	945.48	945.48	315.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,135.31	0.00	5,135.31	5,135.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,580.74	0.00	0.00	0.00	24,580.74
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,717.40	11,143.12	100,288.06	100,288.06	33,429.34
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,808.88	0.00	0.00	0.00	39,808.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,756,245.61	206,090.30	1,862,215.35	2,100,409.69	655,835.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,103.00	0.00	1,503.00	2,103.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	4,775.69	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,282.58	0.00	75,282.58	75,282.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			82,161.27	0.00	81,561.27	82,161.27	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			6,066.34	0.00	0.00	6,066.34	0.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	775.00	0.00	775.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			1,275.00	0.00	1,275.00	1,275.00	0.00
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			6,419,462.31	457,782.53	4,310,955.31	4,643,319.28	1,776,143.03

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 3M0 BRIDGE ELEMENTARY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,010.85	0.00	0.00	0.00	6,010.85
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	0.00	58,464.21	189.26
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,472.26	0.00	0.00	0.00	79,472.26
84010 SAS-Title I Grants to LEA - Summary			196,750.64	0.00	0.00	117,089.12	79,661.52
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	14,108.74	14,108.74	104,716.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	107,600.79	0.00	0.00	0.00	107,600.79
84027 SPED-IDEA Disabilities Educ Act - Summary			301,195.69	14,108.74	14,108.74	193,594.90	107,600.79
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	2,273.68	2,273.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	2,488.09	2,488.09	2,488.09	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,531.29	0.00	0.00	0.00	2,531.29
84173 SPED-Preschool Special Educ IDEA - Summary			7,293.06	2,488.09	4,761.77	4,761.77	2,531.29
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	11,185.00	11,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,631.00	0.00	0.00	0.00	11,631.00
84367 T&L-Improving Teacher Quality-State - Summary			29,801.00	0.00	11,185.00	18,170.00	11,631.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	25,734.09	-25,734.09
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	14,455.09	75,068.59	-75,068.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,109.26	111,229.81	-111,229.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,078.69	30,997.89	-30,997.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,524.46	29,172.96	-29,172.96
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	7,721.49	35,993.75	35,993.75	-35,993.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,066.00	49,920.39	49,920.39	-49,920.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,415.47	15,647.82	15,647.82	-15,647.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,799.11	12,549.14	12,549.14	-12,549.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,002.07	161,278.60	613,774.59	-613,774.59
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	978.90	5,186.21	-5,186.21
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	522.90	2,437.50	2,437.50	-2,437.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	522.90	3,416.40	13,106.42	-13,106.42
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	69,165.55	-69,165.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,022.75	31,950.75	31,950.75	-31,950.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,022.75	31,950.75	101,116.30	-101,116.30
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	0.00	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,780.00	40,104.50	-40,104.50
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	4,755.80	20,276.10	20,276.10	-20,276.10
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,276.50	4,755.80	27,056.10	98,723.35	-92,446.85
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	0.00	466.19	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	301,357.27	25,100.76	226,054.97	226,054.97	75,302.30
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,892,816.62	157,734.72	1,419,612.47	1,419,612.47	473,204.15
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	138,420.59	11,319.54	104,461.95	104,461.95	33,958.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	504,443.81	41,072.73	381,225.61	381,225.61	123,218.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.30	2,415.53	21,739.72	21,739.72	7,246.58
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.14	3,216.19	3,216.19	1,071.44
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,557.60	19,129.80	172,168.20	172,168.20	57,389.40
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.02	7,641.23	7,641.23	2,547.08
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,055.77	10,768.28	104,750.93	104,750.93	32,304.84
MSPB MSPB-Minimum School Programs Basic - Summary			3,249,775.71	268,747.52	2,442,071.27	2,443,533.08	806,242.63
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	0.00	0.00	125,551.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,850,886.00	154,240.50	1,388,164.50	1,388,164.50	462,721.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	310,774.29	25,897.86	233,080.73	233,080.73	77,693.56
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,349.67	112.45	1,012.31	1,012.31	337.36
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,627.13	0.00	3,627.13	3,627.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,168.18	12,264.02	110,376.14	110,376.14	36,792.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,697,276.13	199,407.71	1,878,936.11	2,099,053.02	598,223.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	45,578.00	95,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,567.87	0.00	7,567.87	7,567.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	54,331.56	0.00	54,331.56	54,331.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			162,980.43	0.00	107,477.43	160,700.43	2,280.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	0.00	5,000.00	3,000.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	21,045.12	21,045.12	21,045.12	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
T&L T&L-Teaching & Learning - Summary			151,045.12	21,045.12	21,045.12	21,045.12	130,000.00
3M0 BRIDGE ELEMENTARY - Summary			6,846,405.13	541,100.70	4,703,287.29	5,899,668.10	946,737.03

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,441.41	0.00	0.00	3,750.00	3,691.41
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,441.41	0.00	0.00	3,750.00	3,691.41
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	33,961.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	14,729.67	0.00	0.00	0.00	14,729.67
84010 SAS-Title I Grants to LEA - Summary			59,060.87	0.00	0.00	44,331.20	14,729.67
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	0.00	65,683.52	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	75,441.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	79,624.57	0.00	0.00	0.00	79,624.57
84027 SPED-IDEA Disabilities Educ Act - Summary			220,749.82	0.00	0.00	141,125.25	79,624.57
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	1,446.40	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,508.57	0.00	0.00	0.00	1,508.57
84173 SPED-Preschool Special Educ IDEA - Summary			4,273.94	0.00	0.00	2,765.37	1,508.57
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	4,784.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,977.00	0.00	0.00	0.00	4,977.00
84367 T&L-Improving Teacher Quality-State - Summary			13,042.00	0.00	0.00	8,065.00	4,977.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,169.68	-4,169.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,673.78	49,471.38	-49,471.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,609.49	25,887.09	-25,887.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,470.30	7,613.98	-7,613.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,720.88	26,501.24	26,501.24	-26,501.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,979.42	14,251.95	14,251.95	-14,251.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	954.45	4,211.52	4,211.52	-4,211.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,654.75	62,718.28	208,010.05	-208,010.05
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,310.29	-56,310.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,381.50	29,208.00	29,208.00	-29,208.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,381.50	29,208.00	85,518.29	-85,518.29
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	282,960.21	23,580.02	212,220.17	212,220.17	70,740.04
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,793,522.24	149,715.06	1,345,613.08	1,345,613.08	447,909.16
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	-412.00	-825.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,466.03	11,955.50	107,599.52	107,599.52	35,866.51
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	450,500.84	37,541.74	337,875.64	337,875.64	112,625.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	2,978.82	2,978.82	992.42
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,268.62	18,105.72	162,951.47	162,951.47	54,317.15
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	6,449.49	6,449.49	2,149.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	82,273.91	6,856.16	61,705.44	61,705.44	20,568.47
MSPB MSPB-Minimum School Programs Basic - Summary			2,987,421.40	248,389.61	2,238,308.63	2,242,252.63	745,168.77
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	0.00	0.00	110,761.72	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,903.09	408.59	3,677.32	3,677.32	1,225.77
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	75,091.11	75,091.11	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	143,736.66	1,293,630.00	1,293,630.00	431,210.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	365,943.80	30,495.32	274,457.86	274,457.86	91,485.94
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,255.11	104.58	941.39	941.39	313.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,976.25	0.00	4,976.25	4,976.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,951.99	3,951.99	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,179.06	0.00	0.00	0.00	25,179.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,286.85	10,440.57	93,965.14	93,965.14	31,321.71
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,169.34	0.00	0.00	0.00	40,169.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,659,137.83	195,498.22	1,816,200.12	2,016,236.31	642,901.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	10,639.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,961.27	0.00	800.00	1,957.00	4.27
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	109,203.48	153,249.83	30,750.17
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	7,648.75	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	64,015.70	0.00	64,015.70	64,015.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			268,264.72	0.00	181,667.93	237,510.28	30,754.44
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	0.00	5,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	17,630.72	17,630.72	0.00
T&L T&L-Teaching & Learning - Summary			17,711.72	0.00	17,630.72	17,711.72	0.00
4B0 WASATCH PEAK ACADEMY - Summary			6,275,103.71	457,924.08	4,345,733.68	5,032,276.10	1,242,827.61

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 4C0 LAKEVIEW ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	3,163.17	10,043.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,043.17	0.00	3,163.17	10,043.17	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,712.37	9,011.17	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,242.66	0.00	7,847.97	7,847.97	9,394.69
84010 SAS-Title I Grants to LEA - Summary			26,253.83	0.00	12,560.34	16,659.14	9,394.69
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	0.00	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	63,421.43	149,434.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	153,590.40	0.00	47,276.14	47,276.14	106,314.26
84027 SPED-IDEA Disabilities Educ Act - Summary			439,381.58	0.00	110,697.57	333,067.32	106,314.26
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	0.00	2,235.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	0.00	864.34	2,396.13	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,458.08	0.00	0.00	0.00	2,458.08
84173 SPED-Preschool Special Educ IDEA - Summary			7,090.02	0.00	864.34	4,631.94	2,458.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	0.00	5,879.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,549.00	0.00	6,549.00	6,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,660.00	0.00	6,549.00	16,660.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,448.36	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	12,448.36	20,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,224.72	-9,224.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,400.63	55,593.18	-55,593.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,275.66	34,951.50	-34,951.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,262.09	10,399.83	-10,399.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,038.08	29,145.25	29,145.25	-29,145.25
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,306.44	20,628.48	20,628.48	-20,628.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,256.16	5,977.65	5,977.65	-5,977.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,600.68	77,689.76	265,138.77	-265,138.77
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			2,728.80	0.00	0.00	2,728.80	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	45,669.50	0.00	45,669.50	45,669.50	0.00
CHSCH CHSCH-Charter School - Summary			45,669.50	0.00	45,669.50	45,669.50	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,493.89	-76,493.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,333.00	41,035.50	41,035.50	-41,035.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,333.00	41,035.50	117,529.39	-117,529.39
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	30,000.00	80,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	473,656.24	39,471.36	355,242.18	355,242.18	118,414.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,880,615.17	323,218.52	2,912,381.63	2,912,381.63	968,233.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,578.00	-474.00	-5,578.00	-5,578.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	320,034.65	26,669.55	240,025.98	240,025.98	80,008.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	608,661.02	49,643.06	459,731.82	459,731.82	148,929.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	2,777.54	24,997.87	24,997.87	8,332.63
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	3,621.12	3,621.12	1,206.23
	25PRKD 25PRKD CTE College & Career Awareness SFY2025	5901/3100	6,684.00	557.00	5,013.00	5,013.00	1,671.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	408,854.99	34,071.25	306,641.25	306,641.25	102,213.74
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.92	9,674.22	9,674.22	3,224.74
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,023.63	0.00	4,023.63	4,023.63	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	101,452.05	8,454.34	76,089.05	76,089.05	25,363.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,854,171.97	485,865.62	4,391,863.75	4,396,575.16	1,457,596.81
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	0.00	0.00	238,777.58	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,306.44	775.54	6,979.84	6,979.84	2,326.60
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,519,337.00	293,278.09	2,639,502.75	2,639,502.75	879,834.25
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	646,565.29	53,880.44	484,923.97	484,923.97	161,641.32
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,433.61	202.76	1,825.31	1,825.31	608.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,697.15	0.00	7,697.15	7,697.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	26,565.00	2,172.09	19,548.75	19,548.75	7,016.25
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.30	4,610.66	4,610.66	1,536.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	122,015.00	10,167.92	91,511.26	91,511.26	30,503.74
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	0.00	24,212.26	24,212.26	26,195.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	255,956.28	21,329.69	191,967.21	191,967.21	63,989.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,368.71	0.00	27,181.00	27,181.00	28,187.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,293,892.99	385,299.34	3,653,271.58	4,092,053.15	1,201,839.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	13,362.85	13,362.85	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,949.34	0.00	105,949.34	105,949.34	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			150,930.56	0.00	122,312.19	145,215.02	5,715.54
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,885.41	0.00	3,885.41	3,885.41	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			32,268.29	0.00	25,085.41	27,443.01	4,825.28
4C0 LAKEVIEW ACADEMY - Summary			12,018,157.05	889,098.64	8,504,010.47	9,529,680.71	2,488,476.34

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 400 SYRACUSE ARTS ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	8,539.94	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			8,539.94	0.00	0.00	8,539.94	0.00
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	0.00	0.00	38,853.61	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	47,445.04	31,137.51	31,137.51	31,137.51	16,307.53
84010 SAS-Title I Grants to LEA - Summary			125,263.22	31,137.51	31,137.51	108,955.69	16,307.53
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	1,879.90	0.00	0.00	1,879.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	261,193.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,467.22	182,276.09	182,276.09	182,276.09	83,191.13
			765,026.29	182,276.09	182,276.09	681,835.16	83,191.13
84027 SPED-IDEA Disabilities Educ Act - Summary			765,026.29	182,276.09	182,276.09	681,835.16	83,191.13
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	6,920.00	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,984.40	0.00	0.00	0.00	6,984.40
84173 SPED-Preschool Special Educ IDEA - Summary			20,522.38	0.00	0.00	13,537.98	6,984.40
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	16,749.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,032.00	16,032.00	16,032.00	16,032.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			45,057.00	16,032.00	16,032.00	45,057.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	1,076.45	0.00	1,076.45	1,076.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,076.45	0.00	1,076.45	1,076.45	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,342.00	-35,342.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	33,308.19	152,788.79	-152,788.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,801.55	89,095.95	-89,095.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,357.96	32,521.42	-32,521.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,006.92	85,294.19	85,294.19	-85,294.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,265.79	50,619.03	50,619.03	-50,619.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,704.19	17,263.86	17,263.86	-17,263.86
			0.00	31,976.90	210,644.78	753,046.38	-753,046.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,976.90	210,644.78	753,046.38	-753,046.38
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			7,237.28	0.00	0.00	7,237.28	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	192,880.64	-192,880.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,096.75	100,618.50	100,618.50	-100,618.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,096.75	100,618.50	293,499.14	-293,499.14
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	70,000.00	0.00	0.00	0.00	70,000.00
CTE CTE-Career & Technical Education - Summary			70,000.00	0.00	0.00	0.00	70,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,997.24	51,249.77	461,247.93	461,247.93	153,749.31
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,531,896.07	542,955.16	4,903,855.57	4,903,855.57	1,628,040.50
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,519.00	-275.00	-8,519.00	-8,519.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	619,842.04	51,375.64	465,715.14	465,715.14	154,126.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,444,157.67	200,993.92	1,841,175.93	1,841,175.93	602,981.74
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	3,077.14	27,694.27	27,694.27	9,231.43
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,121.55	676.34	6,092.55	6,092.55	2,029.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,121.00	1,926.75	17,340.75	17,340.75	5,780.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	674.92	6,074.26	6,074.26	2,024.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	662,218.92	54,884.78	497,564.56	497,564.56	164,654.36
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	2,453.60	22,082.46	22,082.46	7,360.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,948.00	0.00	11,948.00	11,948.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	190,264.73	15,551.11	143,611.39	143,611.39	46,653.34
MSPB MSPB-Minimum School Programs Basic - Summary			11,182,227.72	925,544.13	8,395,883.81	8,405,595.33	2,776,632.39
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	85,946.02	0.00	0.00	85,946.02	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	0.00	0.00	471,590.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	588,729.77	0.00	258,729.77	258,729.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,698,606.00	471,843.25	4,283,076.25	4,283,076.25	1,415,529.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	1,181,125.72	98,427.15	885,844.29	885,844.29	295,281.43
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5607/3400	35,020.98	35,020.98	35,020.98	35,020.98	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,642.52	385.78	3,485.16	3,485.16	1,157.36
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5688/3400	12,580.67	0.00	12,580.67	12,580.67	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,170.96	10,538.64	10,538.64	3,512.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	197,570.00	16,358.75	148,493.75	148,493.75	49,076.25
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	510,599.35	42,549.94	382,949.51	382,949.51	127,649.84
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	77,266.63	0.00	0.00	0.00	77,266.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,039,394.01	673,256.81	6,088,219.02	7,047,419.87	1,991,974.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,195.00	0.00	0.00	795.00	2,400.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	27,336.30	80,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	0.00	0.00	260,534.84	156,115.16
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	0.00	80,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	25,820.33	0.00	25,820.33	25,820.33	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	203,504.51	0.00	203,504.51	203,504.51	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			880,022.84	3,000.00	262,661.14	576,654.68	303,368.16
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	16,000.00	0.00	0.00	0.00	16,000.00
SSS SSS-Student Support Services - Summary			36,066.34	0.00	0.00	11,066.34	25,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	585.72	0.00	0.00	585.72	0.00
	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	774.00	0.00	0.00	0.00	774.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	0.00	0.00	0.00	44,883.84
	S20PRZ S20PRZ Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			47,753.56	0.00	1,000.00	2,130.68	45,622.88
400 SYRACUSE ARTS ACADEMY INC - Summary			22,258,187.03	1,878,320.19	15,289,549.30	17,975,651.92	4,282,535.11

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 4E0 DUAL IMMERSION ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,884.98	0.00	0.00	0.00	5,884.98
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	39,671.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	60,225.37	60,225.37	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,239.88	0.00	0.00	0.00	115,239.88
84010 SAS-Title I Grants to LEA - Summary			215,136.81	0.00	60,225.37	99,896.93	115,239.88
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	0.00	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,893.18	0.00	29,777.54	31,893.18	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	87,207.81	87,207.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	91,919.56	0.00	0.00	0.00	91,919.56
			274,431.62	0.00	116,985.35	182,512.06	91,919.56
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	0.00	2,293.56	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	0.00	2,627.79	2,627.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,697.95	0.00	0.00	0.00	2,697.95
84173 SPED-Preschool Special Educ IDEA - Summary			7,619.30	0.00	2,627.79	4,921.35	2,697.95
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	21,463.16	21,463.16	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	21,629.85	0.00	0.00	0.00	21,629.85
84365 SAS-English Language Acq-Formula-Title III - Summary			64,413.76	0.00	21,463.16	42,783.91	21,629.85
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	15,659.00	15,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,123.00	0.00	0.00	0.00	19,123.00
84367 T&L-Improving Teacher Quality-State - Summary			39,757.00	0.00	15,659.00	20,634.00	19,123.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	52,825.72	-52,825.72
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,612.39	13,543.70	-13,543.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	28,090.16	205,847.91	-205,847.91
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,592.03	33,594.03	-33,594.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,929.67	61,133.73	-61,133.73
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,668.59	7,909.77	7,909.77	-7,909.77
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	19,225.20	93,231.35	93,231.35	-93,231.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,180.00	15,763.79	15,763.79	-15,763.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,717.28	28,944.38	28,944.38	-28,944.38
			0.00	29,791.07	191,073.54	767,877.31	-767,877.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			4,318.05	0.00	0.00	4,318.05	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,806.43	-71,806.43
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,500.00	30,220.50	30,220.50	-30,220.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,500.00	30,220.50	102,026.93	-102,026.93
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	0.00	28,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	3,816.48	25,171.41	-25,171.41
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,843.93	13,585.64	13,585.64	-13,585.64
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,066.31	1,843.93	17,402.12	67,328.92	-63,262.61
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	223,185.77	18,598.81	167,389.32	167,389.32	55,796.45
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,622,544.55	133,709.42	1,221,416.30	1,221,416.30	401,128.25
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	92,329.92	7,694.16	69,247.44	69,247.44	23,082.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	230,393.87	19,197.53	172,801.28	172,801.28	57,592.59
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,077.90	256.42	2,308.62	2,308.62	769.28
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,176.21	15,613.91	142,334.48	142,334.48	46,841.73
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,112.71	342.72	3,084.53	3,084.53	1,028.18
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	213,745.88	15,575.46	167,019.52	167,019.52	46,726.36
			2,593,083.81	212,111.93	1,956,057.99	1,956,747.99	636,335.82
MSPB MSPB-Minimum School Programs Basic - Summary							
MSRPB MSRPB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	0.00	0.00	31,060.10	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	0.00	0.00	108,564.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,439,578.00	117,753.50	1,086,317.50	1,086,317.50	353,260.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,998.76	21,999.90	197,999.08	197,999.08	65,999.68
	25POV 25POV Dual Immersion SFY2025	5637/3500	19,500.00	1,625.00	14,625.00	14,625.00	4,875.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,077.38	89.06	810.18	810.18	267.20
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,272.97	0.00	1,272.97	1,272.97	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.93	3,293.32	3,293.32	1,097.78
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,811.54	10,234.30	92,108.66	92,108.66	30,702.88
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSRPB MSRPB-Minimum School Programs Related to Basic - Summary			2,363,383.05	161,960.57	1,554,355.08	1,838,683.75	524,699.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	674.40	2,908.40	1,145.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	7,599.53	0.00	7,599.53	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	23,822.00	0.00	0.00	0.00	23,822.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			84,803.30	0.00	56,601.70	59,835.70	24,967.60
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	26,402.40	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			35,189.16	0.00	0.00	31,468.74	3,720.42
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,216.32	0.00	0.00	0.00	14,216.32

T&L T&L-Teaching & Learning - Summary		14,216.32	0.00	0.00	0.00	14,216.32
4E0 DUAL IMMERSION ACADEMY - Summary		5,739,003.47	410,207.50	4,032,671.60	5,201,735.64	537,267.83
Mar 31, 2025	- 82 -			11:21:29 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,694.22	0.00	0.00	5,694.22	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	57,956.25	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,033.23	0.00	0.00	0.00	58,033.23
84010 SAS-Title I Grants to LEA - Summary			179,308.81	0.00	0.00	121,275.58	58,033.23
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	58,777.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	0.00	0.00	60,492.37
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,691.81	0.00	0.00	0.00	64,691.81
84027 SPED-IDEA Disabilities Educ Act - Summary			183,961.51	0.00	0.00	58,777.33	125,184.18
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	11,761.81	11,761.81	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,853.16	0.00	0.00	0.00	11,853.16
84365 SAS-English Language Acq-Formula-Title III - Summary			23,614.97	0.00	11,761.81	11,761.81	11,853.16
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	8,572.00	8,572.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,907.00	0.00	0.00	0.00	8,907.00
84367 T&L-Improving Teacher Quality-State - Summary			25,648.00	0.00	8,572.00	8,572.00	17,076.00
84244A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84244A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,083.66	-22,083.66
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,102.82	63,408.87	-63,408.87
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,418.93	15,642.93	-15,642.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,441.16	23,876.46	-23,876.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,497.12	28,475.75	28,475.75	-28,475.75
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,519.80	8,019.75	8,019.75	-8,019.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,312.06	11,533.65	11,533.65	-11,533.65
			0.00	9,328.98	63,992.06	251,022.52	-251,022.52
	CNP CNP - Child Nutrition Programs State Funding	8070/3800	0.00	0.00	0.00	32,192.18	-32,192.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,235.00	15,351.00	15,351.00	-15,351.00
	CNP CNP - Child Nutrition Programs State Funding - Summary		0.00	2,235.00	15,351.00	47,543.18	-47,543.18
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,855,906.95	154,971.54	1,401,084.34	1,401,084.34	454,822.61
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,303.00	-3,364.00	-22,303.00	-22,303.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,896.75	15,491.40	139,422.57	139,422.57	46,474.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	349,003.34	28,895.64	262,316.40	262,316.40	86,686.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	77,171.97	6,431.00	57,878.99	57,878.99	19,292.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	4,767.01	4,767.01	1,589.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,880.59	0.00	4,880.59	4,880.59	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,382.26	10,781.86	97,036.70	97,036.70	32,345.56
	MSPB MSPB-Minimum School Programs Basic - Summary		2,621,761.87	216,341.01	1,968,518.85	1,972,738.85	649,023.02
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	2,262.40	2,262.40	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	0.00	0.00	108,221.92	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,398.43	533.20	4,798.82	4,798.82	1,599.61
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	3,465.73	288.81	2,599.30	2,599.30	866.43
	25POM 25POM School Land Trust Program SFY2025	5420/3500	53,678.99	0.00	53,678.99	53,678.99	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	910,516.50	910,516.50	303,505.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	301,091.20	25,090.94	225,818.40	225,818.40	75,272.80
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,095.75	91.30	821.87	821.87	273.88
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,570.34	0.00	1,570.34	1,570.34	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	17,999.29	0.00	0.00	0.00	17,999.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	115,614.47	9,634.54	86,710.86	86,710.86	28,903.61
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,843.82	0.00	0.00	0.00	35,843.82
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,042,463.94	146,680.68	1,354,286.54	1,557,520.35	484,943.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	20,782.00	3,364.00	9,574.00	20,782.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	3,899.41	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,688.39	0.00	50,688.39	50,688.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	58,328.70	0.00	0.00	0.00	58,328.70
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		135,967.35	3,364.00	64,161.80	77,628.65	58,328.70
SSS SSS-Student Support Services	21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	721.83	0.00	0.00	0.00	721.83
	SSS SSS-Student Support Services - Summary		12,561.17	0.00	0.00	6,066.34	6,494.83
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	720.00	0.00	0.00	0.00	720.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,654.00	0.00	12,654.00	12,654.00	0.00
T&L T&L-Teaching & Learning - Summary			14,074.00	0.00	12,654.00	13,354.00	720.00
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			5,275,045.84	377,949.67	3,509,298.06	4,141,954.83	1,133,091.01

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 4G0 Maria Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	13,999.36	0.00
84010 SAS-Title I Grants to LEA - Summary			46,120.09	0.00	0.00	46,120.09	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	68,288.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	55,839.23	71,287.97	71,287.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,130.94	0.00	0.00	0.00	71,130.94
84027 SPED-IDEA Disabilities Educ Act - Summary			210,707.79	55,839.23	71,287.97	139,576.85	71,130.94
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	0.00	2,679.27	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	2,709.37	2,709.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,707.53	0.00	0.00	0.00	2,707.53
84173 SPED-Preschool Special Educ IDEA - Summary			8,096.17	0.00	2,709.37	5,386.64	2,707.53
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	157.00	0.00	0.00	0.00	157.00
84367 T&L-Improving Teacher Quality-State - Summary			8,932.00	0.00	0.00	8,775.00	157.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	272,658.99	22,003.32	206,649.04	206,649.04	66,009.95
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,345,261.33	112,559.95	1,020,367.48	1,020,367.48	324,893.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,935.00	-4,262.00	-6,935.00	-6,935.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,542.61	8,222.40	79,875.39	79,875.39	24,667.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	612,669.71	49,876.72	463,039.53	463,039.53	149,630.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	963.30	8,669.69	8,669.69	2,889.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,783.35	2,783.35	927.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	156,031.08	12,663.12	118,041.74	118,041.74	37,989.34
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	5,468.04	5,468.04	1,822.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	3,094.00	3,094.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,119.59	3,926.63	35,339.69	35,339.69	11,779.90
MSPB MSPB-Minimum School Programs Basic - Summary			2,559,802.48	206,870.11	1,936,392.95	1,939,192.15	620,610.33
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	25,930.00	0.00	0.00	25,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	0.00	0.00	105,204.76	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,564.17	297.01	2,673.12	2,673.12	891.05
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	60,518.97	60,518.97	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,333,434.00	111,119.50	1,000,075.50	1,000,075.50	333,358.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	320,715.02	26,726.25	240,536.26	240,536.26	80,178.76
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,265.18	2,265.18	2,265.18	2,265.18	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,065.67	86.94	804.83	804.83	260.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,635.50	0.00	5,635.50	5,635.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,963.99	2,963.99	988.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,087.98	10,424.00	93,815.99	93,815.99	31,271.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,000.00	0.00	0.00	0.00	37,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,231,279.30	161,141.09	1,498,817.89	1,717,651.51	513,627.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	184,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	1,650.00	1,650.00	1,650.00	1,650.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500.00	0.00	0.00	0.00	500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	4,584.50	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,762.81	0.00	55,762.81	55,762.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			252,806.64	1,650.00	61,997.31	247,911.64	4,895.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			24,612.34	0.00	0.00	6,066.34	18,546.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	0.00	1,571.00	1,571.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
T&L T&L-Teaching & Learning - Summary			14,881.88	0.00	1,571.00	1,783.00	13,098.88
4G0 Maria Montessori Academy - Summary			5,387,238.69	425,500.43	3,572,776.49	4,132,465.22	1,254,773.47

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **400 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,568.36	0.00	0.00	0.00	5,568.36	
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,568.36	0.00	0.00	0.00	5,568.36	
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	113,792.04	113,792.04	0.00	
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	113,402.63	113,402.63	0.00	
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	97,267.70	0.00	0.00	0.00	97,267.70	
84010 SAS-Title I Grants to LEA - Summary			324,462.37	0.00	227,194.67	227,194.67	97,267.70	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	64,772.74	64,772.74	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	68,955.43	68,955.43	0.00	
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,515.02	0.00	0.00	0.00	57,515.02	
84027 SPED-IDEA Disabilities Educ Act - Summary			191,243.19	0.00	133,728.17	133,728.17	57,515.02	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	0.00	1,286.22	0.00	
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96	
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,164.02	0.00	0.00	0.00	1,164.02	
84173 SPED-Preschool Special Educ IDEA - Summary			3,782.20	0.00	0.00	1,286.22	2,495.98	
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	15,505.00	15,505.00	0.00	
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00	
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,759.00	0.00	0.00	0.00	6,759.00	
84367 T&L-Improving Teacher Quality-State - Summary			37,664.00	0.00	15,505.00	15,505.00	22,159.00	
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,129.85	7,129.85	2,870.15	
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	7,129.85	7,129.85	22,870.15	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	132,131.19	-132,131.19	
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,051.84	-35,051.84	
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	47,476.13	-47,476.13	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,910.04	148,198.89	-148,198.89	
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,040.72	22,790.72	-22,790.72	
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,853.31	51,262.78	-51,262.78	
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,244.35	81,211.33	81,211.33	-81,211.33	
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,538.70	12,660.64	12,660.64	-12,660.64	
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,450.42	31,745.26	31,745.26	-31,745.26	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	25,233.47	166,421.30	562,528.78	-562,528.78	
	CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	48,087.28	-48,087.28
		25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,592.50	23,634.00	23,634.00	-23,634.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,592.50	23,634.00	71,721.28	-71,721.28	
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00	
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00	
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	102,822.72	8,568.56	77,117.04	77,117.04	25,705.68	
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,047.11	98,670.59	888,035.33	888,035.33	296,011.78	
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,831.46	7,152.62	64,373.59	64,373.59	21,457.87	
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	110,157.86	9,179.82	82,618.39	82,618.39	27,539.47	
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75	
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	100,187.07	8,348.92	75,140.30	75,140.30	25,046.77	
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	101.26	911.34	911.34	303.78	
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	1,155.00	1,155.00	0.00	
	25PPR 25PPR Students At-Risk Add-on	5344/3100	195,904.70	16,325.39	146,928.52	146,928.52	48,976.18	
	MSPB MSPB-Minimum School Programs Basic - Summary		1,783,580.04	148,535.41	1,337,973.76	1,337,973.76	445,606.28	
	MSPRB MSPRB-Minimum School Programs Related to Basic	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
		23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	0.00	0.00	74,933.00	0.00	
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	12,557.52	1,046.46	9,418.14	3,139.38	3,139.38	
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00	
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	998,417.00	83,201.42	748,812.76	748,812.76	249,604.24	
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	168,606.03	14,050.50	126,454.52	126,454.52	42,151.51	
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	741.34	61.76	556.04	556.04	185.30	
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,711.02	0.00	2,711.02	2,711.02	0.00	
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,317.33	109.78	988.01	988.01	329.32	
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65	
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	76,336.38	6,361.37	57,252.28	57,252.28	19,084.10	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,537,029.51	111,724.17	1,062,741.55	1,201,857.01	335,172.50	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	0.00	0.00	12,579.35	12,237.65	
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	2,516.48	2,516.48	0.00	
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,498.53	0.00	29,498.53	29,498.53	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			56,832.01	0.00	32,015.01	44,594.36	12,237.65	
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00	
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00	
	25SMH 25SMH School Mental Health SFY25	5608/3800	651.40	0.00	0.00	0.00	651.40	
SSS SSS-Student Support Services - Summary			9,717.74	0.00	0.00	6,066.34	3,651.40	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00	
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	240.00	0.00	0.00	0.00	240.00	
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16	
T&L T&L-Teaching & Learning - Summary			7,272.16	0.00	0.00	700.00	6,572.16	
40 Salt Lake Charter School - Summary			3,989,851.58	289,085.55	3,009,043.31	3,612,985.44	376,866.14	

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	0.00	137,953.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	137,593.69	118,272.85	118,272.85	118,272.85	19,320.84
84027 SPED-IDEA Disabilities Educ Act - Summary			403,600.15	118,272.85	118,272.85	384,279.31	19,320.84
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	11,134.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,112.00	10,112.00	10,112.00	10,112.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			24,527.00	10,112.00	10,112.00	24,527.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,632.86	-2,632.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,119.73	50,141.63	-50,141.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,176.68	9,082.44	-9,082.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,946.15	22,761.06	-22,761.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,801.95	39,731.08	39,731.08	-39,731.08
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,723.29	7,778.52	7,778.52	-7,778.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,680.03	27,139.48	27,139.48	-27,139.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,205.27	95,891.64	165,813.63	-165,813.63
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	17,916.13	-17,916.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,534.25	14,640.00	14,640.00	-14,640.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,534.25	14,640.00	32,556.13	-32,556.13
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	88,569.00	0.00	88,569.00	88,569.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			88,569.00	0.00	88,569.00	88,569.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,211.97	2,211.97	-2,211.97
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,567.54	7,361.05	7,361.05	-7,361.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	1,567.54	9,573.02	9,573.02	-9,573.02
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	343,266.94	28,605.58	257,450.21	257,450.21	85,816.73
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,058,646.54	171,553.88	1,543,984.91	1,543,984.91	514,661.63
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,780.51	11,815.04	106,335.38	106,335.38	35,445.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,174.91	42,764.58	384,881.19	384,881.19	128,293.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	867.59	7,808.32	7,808.32	2,602.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.50	3,174.31	3,174.31	1,057.48
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	246,760.99	20,563.42	185,070.75	185,070.75	61,690.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	7,430.94	7,430.94	2,476.96
	25PPR 25PPR Students At-Risk Add-on	5344/3100	115,720.50	9,011.40	88,686.28	88,686.28	27,034.22
MSPB MSPB-Minimum School Programs Basic - Summary			3,446,481.18	286,359.65	2,584,822.29	2,587,402.29	859,078.89
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	24,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	0.00	0.00	146,755.06	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	77,024.15	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,900,641.00	158,386.75	1,425,480.75	1,425,480.75	475,160.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	246,953.11	20,083.16	186,703.64	186,703.64	60,249.47
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,557.12	6,557.12	6,557.12	6,557.12	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,431.44	119.26	1,073.64	1,073.64	357.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,050.18	0.00	5,050.18	5,050.18	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.67	5,927.98	5,927.98	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,608.19	11,800.68	106,206.14	106,206.14	35,402.05
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,186.90	0.00	0.00	0.00	42,186.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,804,054.02	204,498.52	1,876,552.15	2,168,042.90	636,011.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,374.15	0.00	0.00	1,374.15	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	4,277.32	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,376.07	0.00	46,376.07	46,376.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			85,960.54	0.00	50,653.39	73,569.54	12,391.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services - Summary			724,100.99	0.00	0.00	724,100.99	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
SSS SSS-Student Support Services - Summary			8,839.34	0.00	0.00	6,066.34	2,773.00
T&L T&L-Teaching & Learning	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72
T&L T&L-Teaching & Learning - Summary			39,526.72	0.00	0.00	0.00	39,526.72
4K0 ATHENIAN EACADEMY - Summary			7,625,658.94	635,550.08	4,849,086.34	6,264,500.15	1,361,158.79

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	67,797.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,294.80	0.00	0.00	0.00	64,294.80
84027 SPED-IDEA Disabilities Educ Act - Summary			186,587.86	0.00	0.00	122,293.06	64,294.80
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	1,360.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,309.09	0.00	0.00	0.00	1,309.09
84173 SPED-Preschool Special Educ IDEA - Summary			3,844.89	0.00	0.00	2,535.80	1,309.09
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	210.00	0.00	0.00	0.00	210.00
84367 T&L-Improving Teacher Quality-State - Summary			1,614.00	0.00	0.00	1,404.00	210.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			427.17	0.00	0.00	427.17	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,769.26	16,064.11	144,576.94	144,576.94	48,192.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,590,897.80	130,149.90	1,200,448.08	1,200,448.08	390,449.72
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,165.87	6,764.70	76,871.75	76,871.75	20,294.12
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	569,809.00	47,483.18	427,359.44	427,359.44	142,449.56
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.62	2,643.73	2,643.73	880.84
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	197,536.51	16,461.38	148,152.39	148,152.39	49,384.12
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	4,767.01	4,767.01	1,589.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	48,546.44	4,045.54	36,409.84	36,409.84	12,136.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,711,395.46	221,792.09	2,041,901.18	2,046,019.18	665,376.28
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	0.00	0.00	114,278.86	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	71,225.03	71,225.03	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,635,281.00	136,273.42	1,226,460.76	1,226,460.76	408,820.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,186.11	21,932.18	197,389.59	197,389.59	65,796.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,125.31	93.76	844.04	844.04	281.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,494.95	0.00	3,494.95	3,494.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	14,475.00	1,206.25	10,856.25	10,856.25	3,618.75
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.93	3,293.32	3,293.32	1,097.78
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,129.46	11,094.12	99,847.09	99,847.09	33,282.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	0.00	0.00	0.00	40,892.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,479,516.70	177,858.54	1,675,939.58	1,905,048.22	574,468.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	1,357.00	4,458.04	11,757.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	93,794.77	81,205.23
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	6,622.05	6,622.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,703.24	0.00	48,703.24	48,703.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			247,788.62	0.00	56,682.29	154,825.43	92,963.19
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	11,865.37	0.00	0.00	0.00	11,865.37
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			20,931.71	0.00	0.00	6,066.34	14,865.37
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,072.00	7,500.00	7,500.00	7,500.00	9,572.00
T&L T&L-Teaching & Learning - Summary			17,072.00	7,500.00	7,500.00	7,500.00	9,572.00
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			5,681,878.41	407,150.63	3,794,723.05	4,258,819.20	1,423,059.21

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 5B0 NORTH STAR ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,398.90	0.00	0.00	0.00	5,398.90
84010 SAS-Title I Grants to LEA - Summary			5,398.90	0.00	0.00	0.00	5,398.90
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	80,033.68	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	81,384.25	0.00	0.00	0.00	81,384.25
84027 SPED-IDEA Disabilities Educ Act - Summary			235,734.68	0.00	0.00	154,350.43	81,384.25
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	2,444.37	2,444.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,464.56	0.00	0.00	0.00	2,464.56
84173 SPED-Preschool Special Educ IDEA - Summary			7,287.02	0.00	2,444.37	4,822.46	2,464.56
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	1,977.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	0.00	2,305.00
84367 T&L-Improving Teacher Quality-State - Summary			5,869.00	0.00	0.00	3,564.00	2,305.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,581.04	-1,581.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,101.39	20,498.39	-20,498.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,913.85	25,853.37	-25,853.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	650.58	2,471.30	-2,471.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,019.65	9,519.12	9,519.12	-9,519.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,821.83	13,111.08	13,111.08	-13,111.08
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	301.92	1,611.21	1,611.21	-1,611.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,143.48	33,907.23	134,081.31	-134,081.31
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			1,027.93	0.00	0.00	1,027.93	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	59,784.32	-59,784.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,149.75	26,507.25	26,507.25	-26,507.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,149.75	26,507.25	86,291.57	-86,291.57
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,329.57	15,194.13	136,747.18	136,747.18	45,582.39
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,003,294.39	167,998.45	1,503,895.05	1,503,895.05	499,399.34
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,633.00	-1,532.00	-2,633.00	-2,633.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,137.09	11,365.56	113,040.43	113,040.43	34,096.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	231,260.90	19,271.66	173,445.92	173,445.92	57,814.98
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.72	2,392.38	2,392.38	797.18
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,318.00	443.16	3,988.50	3,988.50	1,329.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	198,706.31	16,461.26	149,322.51	149,322.51	49,383.80
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	3,505.15	3,505.15	1,168.39
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,280.00	0.00	2,280.00	2,280.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	45,546.69	3,593.80	34,765.31	34,765.31	10,781.38
MSPB MSPB-Minimum School Programs Basic - Summary			2,826,061.05	233,825.70	2,124,119.93	2,124,583.93	701,477.12
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	28,150.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	0.00	0.00	127,394.09	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,337.35	361.44	3,253.01	3,253.01	1,084.34
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,731,474.00	144,289.50	1,298,605.50	1,298,605.50	432,868.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	346,870.53	28,905.88	260,152.91	260,152.91	86,717.62
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,739.08	2,739.08	2,739.08	2,739.08	0.00
	25POQY 25POQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,175.30	97.40	883.08	883.08	292.22
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,060.80	0.00	4,060.80	4,060.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,963.99	2,963.99	988.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	25,209.00	25,209.00	25,209.00	717.95
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,217.14	11,184.76	100,662.85	100,662.85	33,554.29
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,757,933.15	223,099.27	1,865,380.31	2,131,411.67	626,521.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	726.30	726.30	19,251.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,194.00	0.00	0.00	3,194.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	27,325.82	27,325.82	79,499.18
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	3,180.00	1,532.00	1,532.00	1,532.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	6,348.95	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,166.21	0.00	60,166.21	60,166.21	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			204,965.16	2,258.30	102,099.28	125,465.98	79,499.18
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,184.27	0.00	0.00	0.00	1,184.27
SSS SSS-Student Support Services - Summary			10,250.61	0.00	0.00	6,066.34	4,184.27
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	24PJBS 24PJBS STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	0.00	4,205.00	4,205.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	0.00	1,101.00	1,101.00	0.00
	25PJBS 25PJBS STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	0.00	1,424.68	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	12,478.08	12,478.08	0.00
T&L T&L-Teaching & Learning - Summary			21,262.26	0.00	19,208.76	21,262.26	0.00
5B0 NORTH STAR ACADEMY - Summary			6,075,789.76	468,386.42	4,173,667.13	4,792,927.88	1,282,861.88

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 500 LEGACY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	60,211.61	0.00	0.00	0.00	60,211.61
84010 SAS-Title I Grants to LEA - Summary			60,211.61	0.00	0.00	0.00	60,211.61
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	62,342.00	0.00	2,250.00	62,342.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	127,543.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,367.07	0.00	0.00	0.00	148,367.07
84027 SPED-IDEA Disabilities Educ Act - Summary			454,866.68	0.00	2,250.00	306,499.61	148,367.07
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	0.00	2,059.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	0.00	0.00	2,189.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,496.96	0.00	0.00	0.00	2,496.96
84173 SPED-Preschool Special Educ IDEA - Summary			6,745.33	0.00	0.00	4,248.37	2,496.96
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	1,820.00	1,820.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,688.00	0.00	0.00	0.00	10,688.00
84367 T&L-Improving Teacher Quality-State - Summary			16,212.00	0.00	1,820.00	5,524.00	10,688.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,899.18	-1,899.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,476.19	90,789.49	-90,789.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,961.61	40,933.29	-40,933.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,768.91	13,009.89	-13,009.89
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,708.36	38,761.24	38,761.24	-38,761.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,572.55	20,697.84	20,697.84	-20,697.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	798.21	5,715.39	5,715.39	-5,715.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,079.12	94,381.18	231,655.84	-231,655.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			2,576.94	0.00	0.00	2,576.94	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,707.60	-89,707.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,253.75	42,146.25	42,146.25	-42,146.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,253.75	42,146.25	131,853.85	-131,853.85
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	406,912.72	32,716.80	308,762.30	308,762.30	98,150.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,406.52	320,847.26	2,891,396.73	2,891,396.73	960,009.79
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,366.00	-844.00	-7,366.00	-7,366.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	318,077.28	26,506.44	238,557.96	238,557.96	79,519.32
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	749,517.60	62,459.80	562,138.20	562,138.20	187,379.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,602.47	2,966.87	26,701.85	26,701.85	8,900.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.12	3,774.70	3,774.70	1,257.38
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,513.00	542.75	4,884.75	4,884.75	1,628.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	394,305.17	32,858.76	295,728.87	295,728.87	98,576.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.60	10,445.36	10,445.36	3,481.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,989.00	0.00	5,989.00	5,989.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,426.44	11,094.10	105,144.16	105,144.16	33,282.28
MSPB MSPB-Minimum School Programs Basic - Summary			5,926,338.17	490,728.50	4,446,157.88	4,454,152.63	1,472,185.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,123.10	0.00	8,189.74	55,123.10	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	0.00	0.00	226,902.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	146,613.53	146,613.53	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,383,340.00	281,945.00	2,537,505.00	2,537,505.00	845,835.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	659,624.61	54,537.68	496,011.59	496,011.59	163,613.02
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	5,961.02	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,462.00	205.13	1,846.61	1,846.61	615.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,800.52	0.00	7,800.52	7,800.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	5,269.32	5,269.32	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,300.00	9,775.00	87,975.00	87,975.00	29,325.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,161.49	0.00	49,161.49	49,161.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,423.78	22,035.32	198,317.84	198,317.84	66,105.94
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,617.76	0.00	0.00	0.00	54,617.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,171,676.49	375,044.63	3,544,651.66	4,009,807.94	1,161,868.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	2,355.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	0.00	1,200.00	4,214.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	0.00	0.00	21,888.00	1,084.29
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	222,218.00	0.00	0.00	0.00	222,218.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	13,961.73	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	110,789.55	0.00	110,789.55	110,789.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			381,264.57	0.00	128,306.28	157,962.28	223,302.29
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	31,125.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			39,191.34	0.00	0.00	36,191.34	3,000.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	25,050.00	25,050.00	25,050.00	1,147.76
T&L T&L-Teaching & Learning - Summary			52,249.56	25,050.00	25,050.00	51,101.80	1,147.76
500 LEGACY PREPARATORY ACADEMY - Summary			12,111,332.69	907,156.00	8,284,763.25	9,391,574.60	2,719,758.09

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	0.00	0.00	6,984.33	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,984.33	0.00	0.00	6,984.33	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	43,464.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	83,168.64	0.00	0.00	0.00	83,168.64
	84010 SAS-Title I Grants to LEA - Summary			159,537.92	0.00	0.00	76,369.28
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	0.00	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	153,246.66	153,246.66	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	155,945.64	0.00	0.00	0.00	155,945.64
	84027 SPED-IDEA Disabilities Educ Act - Summary			448,055.83	0.00	153,246.66	292,110.19
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	0.00	2,328.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	2,503.25	2,503.25	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,543.87	0.00	0.00	0.00	2,543.87
84173 SPED-Preschool Special Educ IDEA - Summary			7,375.13	0.00	2,503.25	4,831.26	2,543.87
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	11,706.00	11,706.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,854.00	0.00	11,706.00	19,854.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,197.08	132,879.03	-132,879.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	12,030.90	58,602.42	-58,602.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,516.33	30,333.07	-30,333.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,813.11	57,036.80	57,036.80	-57,036.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,427.53	31,740.87	31,740.87	-31,740.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,241.50	16,083.60	16,083.60	-16,083.60
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	21,482.14	149,605.58	560,769.09	-560,769.09
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			1,478.90	0.00	0.00	1,478.90	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	127,056.34	-127,056.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,452.25	64,370.25	64,370.25	-64,370.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,452.25	64,370.25	191,426.59	-191,426.59
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	542,615.54	45,217.96	406,961.65	406,961.65	135,653.89
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,563,993.21	296,885.36	2,673,337.11	2,673,337.11	890,656.10
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-708.00	0.00	-708.00	-708.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,143.73	20,005.95	183,125.87	183,125.87	60,017.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	647,592.42	52,655.21	489,626.80	489,626.80	157,965.62
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	5,116.08	46,044.77	46,044.77	15,348.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,213.18	350.94	3,160.34	3,160.34	1,052.84
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	528.50	4,756.50	4,756.50	1,585.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,823.29	35,468.60	319,217.47	319,217.47	106,405.82
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	817.87	7,360.83	7,360.83	2,453.60
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,344.00	0.00	1,344.00	1,344.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,987.93	11,165.25	108,492.18	108,492.18	33,495.75
MSPB MSPB-Minimum School Programs Basic - Summary			5,669,930.76	469,878.38	4,257,719.52	4,260,295.52	1,409,635.24
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	0.00	0.00	47,540.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	0.00	0.00	231,048.76	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	148,100.48	148,100.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,363,438.00	280,286.50	2,522,578.50	2,522,578.50	840,859.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	590,921.79	48,948.08	444,077.53	444,077.53	146,844.26
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,355.88	196.28	1,767.02	1,767.02	588.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,565.55	0.00	5,565.55	5,565.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	50,400.00	4,200.00	37,800.00	37,800.00	12,600.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	6,586.65	6,586.65	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	9,717.50	87,457.50	87,457.50	29,152.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	0.00	0.00	49,660.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	21,161.64	190,454.75	190,454.75	63,484.91
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	0.00	0.00	0.00	54,918.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,174,857.98	365,241.85	3,444,387.98	3,974,554.18	1,200,303.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	57,655.76	82,844.24
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	0.00	102,231.82	102,231.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			309,247.05	0.00	142,827.89	226,402.81	82,844.24
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	0.00	0.00	0.00	2,219.03
SSS SSS-Student Support Services - Summary			11,285.37	0.00	0.00	6,066.34	5,219.03
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	0.00	0.00	33,150.72
T&L T&L-Teaching & Learning - Summary			41,370.12	0.00	0.00	8,219.40	33,150.72
500 GEORGE WASHINGTON ACADEMY - Summary			11,882,677.39	866,054.62	8,226,367.13	9,652,134.93	2,230,542.46

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	0.00	3,730.00	3,086.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,816.19	0.00	0.00	3,730.00	3,086.19
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.08	0.00	0.00	12,042.08	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	16,033.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,511.57	0.00	0.00	0.00	28,511.57
84010 SAS-Title I Grants to LEA - Summary			56,567.28	0.00	0.00	28,075.71	28,511.57
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	34,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	62,580.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,141.50	0.00	0.00	0.00	63,141.50
84027 SPED-IDEA Disabilities Educ Act - Summary			217,521.28	0.00	0.00	154,379.78	63,141.50
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	1,648.59	0.02
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,704.75	0.00	0.00	1,704.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,714.40	0.00	0.00	0.00	1,714.40
84173 SPED-Preschool Special Educ IDEA - Summary			5,067.76	0.00	0.00	3,353.34	1,714.42
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,034.00	0.00	0.00	0.00	4,034.00
84367 T&L-Improving Teacher Quality-State - Summary			12,164.00	0.00	0.00	3,812.00	8,352.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,746.36	-4,746.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	554.18	4,044.29	-4,044.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,272.04	35,142.09	-35,142.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,166.59	19,727.07	-19,727.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	973.44	5,888.20	-5,888.20
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	399.30	2,409.11	2,409.11	-2,409.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,304.10	16,561.54	16,561.54	-16,561.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,013.48	10,428.99	10,428.99	-10,428.99
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	712.41	3,602.01	3,602.01	-3,602.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,429.29	42,967.90	166,076.85	-166,076.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			1,022.94	0.00	0.00	1,022.94	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	43,734.11	-43,734.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,961.00	19,993.50	19,993.50	-19,993.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,961.00	19,993.50	63,727.61	-63,727.61
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	3,831.00	0.00	3,831.00	3,831.00	0.00
ICP ICP-Indirect Cost Pool - Summary			3,831.00	0.00	3,831.00	3,831.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	188,689.01	15,567.10	141,987.69	141,987.69	46,701.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,097.18	104,008.10	936,072.89	936,072.89	312,024.29
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	162,338.84	13,528.24	121,754.14	121,754.14	40,584.70
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	291,450.07	22,764.54	223,156.46	223,156.46	68,293.61
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	1,664.44	14,979.99	14,979.99	4,993.34
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.86	2,573.91	2,573.91	857.60
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	150,295.22	12,524.60	112,721.41	112,721.41	37,573.81
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	4,416.49	4,416.49	1,472.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	500.24	0.00	500.24	500.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,635.04	5,171.38	48,120.92	48,120.92	15,514.12
MSPB MSPB-Minimum School Programs Basic - Summary			2,136,143.29	176,004.98	1,606,284.14	1,608,128.33	528,014.96
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	0.00	0.00	16,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	0.00	0.00	88,971.85	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.02	282.08	2,538.76	2,538.76	846.26
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	53,232.90	53,232.90	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,190,803.00	99,233.59	893,102.25	893,102.25	297,700.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	234,356.82	19,057.10	177,185.54	177,185.54	57,171.28
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	5,961.02	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	886.91	73.49	666.44	666.44	220.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,023.05	0.00	2,023.05	2,023.05	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,634.66	2,634.66	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	99,186.24	8,265.52	74,389.68	74,389.68	24,796.56
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,753.71	0.00	0.00	0.00	35,753.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,953,764.46	143,058.42	1,301,262.85	1,506,718.56	447,045.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	6,609.93	18,390.07
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	0.00	67,380.06	67,380.06	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	117,000.00	0.00	117,000.00	117,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			251,054.51	0.00	190,919.51	207,664.44	43,390.07
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	0.00	4,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,291.84	0.00	0.00	0.00	12,291.84
T&L T&L-Teaching & Learning - Summary			13,257.44	0.00	0.00	965.60	12,291.84
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			4,744,230.15	328,453.69	3,215,258.90	3,825,486.16	918,743.99

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	565,952.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	202,011.27	357,723.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	347,322.76	0.00	0.00	0.00	347,322.76
84010 SAS-Title I Grants to LEA - Summary			1,270,998.37	0.00	202,011.27	923,675.61	347,322.76
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	122,238.69	331,622.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	81,350.29	81,350.29	212,837.71
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,735.83	0.00	0.00	0.00	108,735.83
84027 SPED-IDEA Disabilities Educ Act - Summary			734,546.28	0.00	203,588.98	412,972.74	321,573.54
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	5,184.05	5,184.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	4,537.31	4,537.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,490.18	0.00	0.00	0.00	3,490.18
84173 SPED-Preschool Special Educ IDEA - Summary			13,211.54	0.00	9,721.36	9,721.36	3,490.18
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	14,953.00	59,327.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	11,816.01	11,816.01	30,945.99
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	49,143.00	0.00	0.00	0.00	49,143.00
84367 T&L-Improving Teacher Quality-State - Summary			151,232.00	0.00	26,769.01	71,143.01	80,088.99
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	43,829.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	24,857.30	47,451.89	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			91,281.82	0.00	24,857.30	91,281.82	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	309,148.22	25,762.35	231,861.16	231,861.16	77,287.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,573,355.94	715,000.28	6,432,714.08	6,432,714.08	2,140,641.86
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	1,057,729.00	187,397.00	1,057,729.00	1,057,729.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,347.00	-1,453.00	-5,347.00	-5,347.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	756,175.22	63,014.60	567,131.41	567,131.41	189,043.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,164,076.96	177,308.04	1,632,152.82	1,632,152.82	531,924.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	12,346.02	111,114.16	111,114.16	37,038.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	272,566.00	18,292.79	217,687.63	217,687.63	54,878.37
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,885.00	5,240.42	47,163.76	47,163.76	15,721.24
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	476.41	561.75	561.75	187.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,428.00	762.66	9,140.00	9,140.00	2,288.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	456,321.29	38,026.77	342,240.96	342,240.96	114,080.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	2,718.44	24,465.96	24,465.96	8,155.32
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,112.00	0.00	21,112.00	21,112.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	484,644.20	36,968.77	373,737.90	373,737.90	110,906.30
MSPB MSPB-Minimum School Programs Basic - Summary			14,377,340.31	1,282,049.80	11,065,159.84	11,094,623.84	3,282,716.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	0.00	0.00	601,187.95	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	27,015.15	2,251.26	20,261.36	20,261.36	6,753.79
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	259,473.24	259,473.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,292,349.00	524,362.42	4,719,261.76	4,719,261.76	1,573,087.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,409,946.63	117,495.55	1,057,459.97	1,057,459.97	352,486.66
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	62,292.65	62,292.65	62,292.65	62,292.65	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,528.21	460.60	4,146.40	4,146.40	1,381.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,323.81	0.00	8,323.81	8,323.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	439.11	3,951.99	3,951.99	1,208.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	218,155.00	18,179.59	163,616.25	163,616.25	54,538.75
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	598,723.90	49,893.66	449,042.93	449,042.93	149,680.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,090,013.97	775,374.84	6,747,830.36	7,950,876.50	2,139,137.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	4,059.00	4,553.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	103,480.00	0.00	7,071.00	103,480.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	23,959.69	23,959.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	235,599.72	0.00	235,599.72	235,599.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			371,651.41	0.00	266,630.41	367,098.41	4,553.00
SAS SAS-Student Advocacy Services	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	18PKU 18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			273,200.00	0.00	0.00	273,200.00	0.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
SSS SSS-Student Support Services - Summary			18,865.00	0.00	0.00	5,000.00	13,865.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	0.00	3,630.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	50,208.00	0.00	50,208.00	50,208.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,115.00	0.00	2,115.00	2,115.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	0.00	0.00	18,996.48
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	63,720.00	38,239.00	63,720.00	63,720.00	0.00
T&L T&L-Teaching & Learning - Summary			149,367.48	38,239.00	126,041.00	130,371.00	18,996.48
5F0 UTAH VIRTUAL ACADEMY - Summary			27,541,708.18	2,095,663.64	18,672,609.53	21,329,964.29	6,211,743.89

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	0.00	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	0.00	568.99	108,207.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	177,738.07	0.00	0.00	0.00	177,738.07
84027 SPED-IDEA Disabilities Educ Act - Summary			391,893.40	0.00	568.99	214,155.33	177,738.07
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	0.00	3,196.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	3,210.75	3,210.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,708.48	0.00	0.00	0.00	4,708.48
84173 SPED-Preschool Special Educ IDEA - Summary			11,115.62	0.00	3,210.75	6,407.14	4,708.48
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,772.00	0.00	0.00	0.00	3,772.00
84367 T&L-Improving Teacher Quality-State - Summary			8,039.00	0.00	0.00	0.00	8,039.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	706,985.98	58,915.50	530,239.49	530,239.49	176,746.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,314.21	309,620.15	3,005,544.76	3,005,544.76	845,769.45
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-235,322.00	-27,697.00	-235,322.00	-235,322.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	201,979.80	14,981.10	157,036.52	157,036.52	44,943.28
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,685.60	39,461.18	362,302.07	362,302.07	118,383.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,822.35	237.49	3,109.89	3,109.89	712.46
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	385,556.97	32,129.74	289,167.73	289,167.73	96,389.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	654.30	5,888.66	5,888.66	1,962.88
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,556.40	3,792.75	52,178.16	52,178.16	11,378.24
MSPB MSPB-Minimum School Programs Basic - Summary			5,476,292.05	432,844.21	4,176,886.28	4,177,759.48	1,298,532.57
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	0.00	0.00	149,776.89	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,618.12	718.18	6,463.60	6,463.60	2,154.52
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	153,149.60	153,149.60	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,545,873.00	295,489.42	2,659,404.76	2,659,404.76	886,468.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	469,489.05	39,124.08	352,116.79	352,116.79	117,372.26
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,373.75	197.78	1,780.43	1,780.43	593.32
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,024.53	0.00	8,024.53	8,024.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	122,935.00	8,350.84	97,882.49	97,882.49	25,052.51
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,176.96	0.00	0.00	0.00	8,176.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	241,031.27	20,085.94	180,773.45	180,773.45	60,257.82
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,926.28	0.00	0.00	0.00	29,926.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,864,726.19	363,966.24	3,459,595.65	3,734,724.28	1,130,001.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130.00	0.00	0.00	130.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	14,545.00	20,855.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	229,570.50	27,186.00	229,570.50	229,570.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	7,301.47	7,301.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,138.67	0.00	86,138.67	86,138.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			372,729.64	27,186.00	323,010.64	337,695.64	35,044.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			12,066.34	0.00	0.00	6,066.34	6,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	102,318.00	0.00	102,318.00	102,318.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,769.92	0.00	0.00	0.00	24,769.92
T&L T&L-Teaching & Learning - Summary			127,087.92	0.00	102,318.00	102,318.00	24,769.92
5G0 Quail Run Primary School Foundation - Summary			11,316,650.16	823,996.45	8,115,590.31	8,631,816.21	2,684,833.95

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 5H0 HIGHMARK CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	107,882.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,840.35	0.00	0.00	0.00	108,840.35
84027 SPED-IDEA Disabilities Educ Act - Summary			315,084.29	0.00	0.00	206,243.94	108,840.35
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	4,165.15	4,165.15	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,179.52	0.00	0.00	0.00	4,179.52
84173 SPED-Preschool Special Educ IDEA - Summary			12,391.08	0.00	4,165.15	8,211.56	4,179.52
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	624.00	624.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,100.00	0.00	0.00	0.00	1,100.00
84367 T&L-Improving Teacher Quality-State - Summary			3,047.00	0.00	624.00	1,947.00	1,100.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,870.00	1,870.00	-1,870.00
A&A A&A-Assessment & Accountability- Summary			0.00	0.00	1,870.00	1,870.00	-1,870.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,813.69	13,480.96	128,370.83	128,370.83	40,442.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,711,182.12	226,486.48	2,040,515.70	2,040,515.70	670,666.42
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-14,379.00	-2,931.00	-14,379.00	-14,379.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	228,105.43	19,008.78	171,079.07	171,079.07	57,026.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	396,328.61	33,025.82	297,251.15	297,251.15	99,077.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	1,048.60	9,437.40	9,437.40	3,145.80
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,840.96	319.96	2,881.10	2,881.10	959.86
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,098.00	508.16	4,573.50	4,573.50	1,524.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,265.31	19,688.78	177,198.99	177,198.99	59,066.32
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	662.08	5,958.75	5,958.75	1,986.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,357.40	1,697.42	20,265.14	20,265.14	5,092.26
MSPB MSPB-Minimum School Programs Basic - Summary			3,789,819.23	312,996.04	2,846,632.63	2,850,631.13	938,988.10
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	0.00	0.00	164,182.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	99,031.05	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,215,756.00	184,646.34	1,661,817.00	1,661,817.00	553,939.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	457,765.23	38,147.10	343,323.92	343,323.92	114,441.31
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.53	8,941.53	8,941.53	8,941.53	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,578.62	131.52	1,184.04	1,184.04	394.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	173,889.49	14,490.79	130,417.12	130,417.12	43,472.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,346,537.11	253,250.16	2,312,602.00	2,613,611.20	732,925.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	15,805.00	45,195.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	11,287.00	2,144.00	6,269.00	11,287.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	8,313.71	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,067.93	0.00	78,067.93	78,067.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			178,719.64	2,144.00	92,650.64	126,655.20	52,064.44
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,442.00	0.00	3,442.00	3,442.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			17,551.28	0.00	3,942.00	4,142.00	13,409.28
5H0 HIGHMARK CHARTER SCHOOL - Summary			7,672,215.97	568,390.20	5,262,486.42	5,819,578.37	1,852,637.60

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	0.00	5,900.00	1,330.52
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,230.52	0.00	0.00	5,900.00	1,330.52
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	0.00	0.00	22,022.09	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	43,978.09	0.00	0.00	0.00	43,978.09
84010 SAS-Title I Grants to LEA - Summary			83,561.56	0.00	0.00	39,583.47	43,978.09
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	92,981.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,365.32	0.00	0.00	0.00	98,365.32
84027 SPED-IDEA Disabilities Educ Act - Summary			278,803.78	0.00	0.00	180,438.46	98,365.32
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	3,009.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,089.83	0.00	0.00	0.00	3,089.83
84173 SPED-Preschool Special Educ IDEA - Summary			9,047.93	0.00	0.00	5,958.10	3,089.83
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,590.00	0.00	0.00	5,590.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	0.00	5,930.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,806.00	0.00	0.00	0.00	7,806.00
84367 T&L-Improving Teacher Quality-State - Summary			19,295.00	0.00	0.00	11,489.00	7,806.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,796.63	-19,796.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,518.10	70,081.05	-70,081.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,929.77	28,785.45	-28,785.45
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,387.31	15,605.83	-15,605.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,723.95	27,853.40	27,853.40	-27,853.40
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,117.63	15,090.39	15,090.39	-15,090.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,213.80	6,046.20	6,046.20	-6,046.20
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	10,055.38	70,825.17	286,722.88	-286,722.88
	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			365.41	0.00	0.00	365.41	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,701.26	-63,701.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,584.75	30,912.00	30,912.00	-30,912.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,584.75	30,912.00	94,613.26	-94,613.26
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	268,921.63	22,410.14	201,691.23	201,691.23	67,230.40
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,540.80	150,476.74	1,359,110.59	1,359,110.59	451,430.21
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	169,523.89	14,126.99	127,142.92	127,142.92	42,380.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,020.39	27,888.06	260,356.22	260,356.22	83,664.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,692.07	307.56	2,769.40	2,769.40	922.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	223,244.51	18,493.72	167,763.37	167,763.37	55,481.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	599.77	5,397.94	5,397.94	1,799.31
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,891.58	6,250.40	67,140.36	67,140.36	18,751.22
	MSPB MSPB-Minimum School Programs Basic - Summary		2,918,245.42	240,553.38	2,193,172.03	2,196,585.33	721,660.09
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	0.24	0.00	-3,767.51	0.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	0.00	0.00	121,824.82	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	79,105.88	79,105.88	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,754,693.00	146,224.42	1,316,019.76	1,316,019.76	438,673.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	23,063.32	207,569.95	207,569.95	69,189.98
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,211.38	100.27	910.56	910.56	300.82
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,775.39	0.00	2,775.39	2,775.39	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,951.99	3,951.99	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	11,221.11	100,990.02	100,990.02	33,663.35
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,980.37	0.00	0.00	0.00	40,980.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,650,734.77	190,921.62	1,773,065.10	2,045,931.03	604,803.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	900.00	0.00	0.00	900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	22,780.00	244,672.00	92,149.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	7,787.11	7,787.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	52,277.63	0.00	52,277.63	52,277.63	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			434,729.74	0.00	85,844.74	342,580.74	92,149.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	35,600.00	0.00	0.00	0.00	35,600.00
SSS SSS-Student Support Services - Summary			43,600.00	0.00	0.00	5,000.00	38,600.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	0.00	0.00	0.00	19,617.28
T&L T&L-Teaching & Learning - Summary			19,617.28	0.00	0.00	0.00	19,617.28
510 Voyage Academy - Summary			6,495,231.41	446,115.13	4,153,819.04	5,235,167.68	1,260,063.73

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: SJ0 Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	9,880.88	9,880.88	0.00
	251FT 251FT Title IA Flow-Through FFY2025	7801/4800	10,986.48	0.00	0.00	0.00	10,986.48
84010 SAS-Title I Grants to LEA - Summary			30,735.18	0.00	9,880.88	19,748.70	10,986.48
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	82,348.18	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,229.68	0.00	0.00	0.00	84,229.68
84027 SPED-IDEA Disabilities Educ Act - Summary			242,815.09	0.00	0.00	158,585.41	84,229.68
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	894.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	922.71	0.00	0.00	0.00	922.71
84173 SPED-Preschool Special Educ IDEA - Summary			2,638.24	0.00	0.00	1,715.53	922.71
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	3,745.00	3,745.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,087.00	0.00	0.00	0.00	4,087.00
84367 T&L-Improving Teacher Quality-State - Summary			10,953.00	0.00	3,745.00	6,866.00	4,087.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,696.82	-4,696.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,297.77	42,688.67	-42,688.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,269.21	22,608.57	-22,608.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,449.66	6,328.78	-6,328.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,420.81	20,273.81	20,273.81	-20,273.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,508.69	12,174.72	12,174.72	-12,174.72
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,239.24	5,554.80	5,554.80	-5,554.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,168.74	52,019.97	183,907.98	-183,907.98
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			4,883.15	0.00	0.00	4,883.15	0.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			15,481.52	0.00	0.00	15,481.52	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	51,314.54	-51,314.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,689.25	24,182.25	24,182.25	-24,182.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,689.25	24,182.25	75,496.79	-75,496.79
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			50,768.00	0.00	0.00	38,725.00	12,043.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	245,578.97	20,464.91	184,184.22	184,184.22	61,394.75
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,594,376.60	132,894.24	1,199,113.86	1,199,113.86	395,262.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,383.00	-1,140.00	-4,383.00	-4,383.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	135,612.69	11,301.06	101,709.53	101,709.53	33,903.16
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	337,800.74	28,149.22	253,353.06	253,353.06	84,447.68
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	497.25	4,475.27	4,475.27	1,491.76
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,561.79	296.72	2,671.65	2,671.65	890.14
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,512.00	376.00	3,384.00	3,384.00	1,128.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	181,680.38	15,055.58	136,513.62	136,513.62	45,166.76
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	545.24	4,907.21	4,907.21	1,635.74
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,218.84	5,765.90	51,921.16	51,921.16	17,297.68
MSPB MSPB-Minimum School Programs Basic - Summary			2,608,148.19	215,872.78	1,956,214.58	1,960,529.78	647,618.41
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,368.65	0.00	0.00	98,368.65	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	0.00	0.00	113,671.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	68,845.91	68,845.91	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,495,967.00	123,143.62	1,126,536.12	1,126,536.12	369,430.88
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,673.30	24,972.78	224,754.98	224,754.98	74,918.32
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,083.53	90.28	812.70	812.70	270.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,756.46	0.00	5,756.46	5,756.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,634.66	2,634.66	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	0.00	0.00	0.00	23,084.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	10,233.28	92,099.57	92,099.57	30,699.86
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	0.00	0.00	0.00	38,907.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,354,878.84	165,625.58	1,583,968.95	1,796,009.39	558,869.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	26,682.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	68,690.80	68,690.80	107,404.20
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	6,418.00	6,418.00	9,870.00	15,130.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	3,830.00	1,140.00	3,006.00	3,830.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	0.00	50,456.05	50,456.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			321,509.09	7,558.00	132,426.89	169,389.89	152,119.20
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	1,377.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	13,800.00	13,800.00	13,800.00	105.92
T&L T&L-Teaching & Learning - Summary			15,426.42	13,800.00	15,177.00	15,320.50	105.92
SJ0 Mountain West Montessori Academy - Summary			5,697,303.06	414,714.35	3,787,615.52	4,472,829.98	1,224,473.08

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	4,400.00	0.00	0.00	2,190.00	2,210.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			4,400.00	0.00	0.00	2,190.00	2,210.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	22,708.46	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	16,305.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	16,327.12	0.00	0.00	0.00	16,327.12
	84010 SAS-Title I Grants to LEA - Summary		55,341.05	0.00	0.00	39,013.93	16,327.12
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	39,003.17	45,831.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	96,393.30	96,393.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,024.61	0.00	0.00	0.00	98,024.61
84027 SPED-IDEA Disabilities Educ Act - Summary			328,883.07	0.00	135,396.47	230,858.46	98,024.61
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	1,235.78	1,235.78	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,262.30	0.00	0.00	0.00	1,262.30
84173 SPED-Preschool Special Educ IDEA - Summary			3,642.25	0.00	1,235.78	2,379.95	1,262.30
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	5,565.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,339.00	0.00	0.00	0.00	6,339.00
84367 T&L-Improving Teacher Quality-State - Summary			17,195.00	0.00	0.00	10,856.00	6,339.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,917.46	-1,917.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,265.08	42,153.28	-42,153.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,440.97	21,374.73	-21,374.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	422.37	2,638.21	-2,638.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	13,886.85	13,886.85	-13,886.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	8,658.78	8,658.78	-8,658.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,198.29	1,198.29	-1,198.29
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	0.00	33,872.34	159,987.44	-159,987.44
	BOARD BOARD-USBE Board						
BOARD BOARD-USBE Board - Summary			695.41	0.00	0.00	695.41	0.00
CHSCH CHSCH-Charter School	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
	CHSCH CHSCH-Charter School - Summary		50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,830.59	-46,830.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	17,793.75	17,793.75	-17,793.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	17,793.75	64,624.34	-64,624.34
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	ICP ICP-Indirect Cost Pool - Summary		2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	295,579.18	24,631.60	221,684.39	221,684.39	73,894.79
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,247,511.72	187,292.65	1,685,633.79	1,685,633.79	561,877.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,402.79	12,866.90	115,802.10	115,802.10	38,600.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,784.61	35,988.04	326,820.47	326,820.47	107,964.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	1,884.99	16,964.85	16,964.85	5,654.95
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	2,978.82	2,978.82	992.42
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	261,104.15	21,758.68	195,828.12	195,828.12	65,276.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	6,449.49	6,449.49	2,149.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,443.55	0.00	5,443.55	5,443.55	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,846.47	7,203.50	66,235.95	66,235.95	21,610.52
MSPB MSPB-Minimum School Programs Basic - Summary			3,530,688.77	292,673.77	2,643,841.53	2,652,667.48	878,021.29
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	33,920.75	0.00	0.00	33,920.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	0.00	0.00	151,313.94	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	92,934.54	92,934.54	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,083,076.00	173,589.66	1,562,307.00	1,562,307.00	520,769.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,177.68	34,330.10	309,187.40	309,187.40	102,990.28
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,461.62	121.80	1,096.44	1,096.44	365.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,282.12	0.00	3,282.12	3,282.12	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	27,000.00	27,000.00	9,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	5,269.32	5,269.32	1,756.44
	25PUJ 25PUJ Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	160,474.89	13,372.90	120,356.17	120,356.17	40,118.72
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	43,773.93	0.00	0.00	0.00	43,773.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,269,918.27	231,892.82	2,183,961.54	2,529,965.87	739,952.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,261.39	0.00	0.00	661.38	1,600.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	51,115.58	2,484.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	11,142.88	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,772.30	0.00	70,772.30	70,772.30	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,940.00	0.00	0.00	0.00	44,940.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		215,148.57	0.00	81,915.18	153,834.47	61,314.10
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
	SSS SSS-Student Support Services - Summary		13,255.00	0.00	0.00	6,066.34	7,188.66
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
T&L T&L-Teaching & Learning - Summary			19,944.80	0.00	0.00	700.00	19,244.80
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			7,541,812.19	524,566.59	5,160,716.59	5,926,679.69	1,615,132.50

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 5L0 IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	21,552.01	0.00	21,552.01	21,552.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	57,261.27	78,250.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,343.78	0.00	26,042.68	26,042.68	46,301.10
84027 SPED-IDEA Disabilities Educ Act - Summary			246,915.34	0.00	104,855.96	200,614.24	46,301.10
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	927.70	927.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	840.51	0.00	0.00	0.00	840.51
84173 SPED-Preschool Special Educ IDEA - Summary			1,768.21	0.00	927.70	927.70	840.51
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			106.00	0.00	0.00	0.00	106.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	329,705.06	27,475.42	247,278.79	247,278.79	82,426.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,592,831.35	132,735.94	1,194,623.51	1,194,623.51	398,207.84
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,728.40	7,684.16	74,675.90	74,675.90	23,052.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,082.26	28,423.36	255,812.20	255,812.20	85,270.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	1,212.96	10,916.67	10,916.67	3,638.90
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,617.62	301.36	2,713.52	2,713.52	904.10
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,634.00	386.16	3,475.50	3,475.50	1,158.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	200,598.11	16,716.51	150,448.59	150,448.59	50,149.52
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	568.62	5,117.52	5,117.52	1,705.84
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,188.62	2,349.05	21,141.46	21,141.46	7,047.16
MSPB MSPB-Minimum School Programs Basic - Summary			2,623,068.35	217,853.54	1,967,383.66	1,969,507.66	653,560.69
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,555.14	0.00	3,032.14	44,555.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	14,732.04	72,132.04	51,667.96
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,261.72	0.00	5,261.72	5,261.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	0.00	0.00	122,429.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,622,013.00	135,167.75	1,216,509.75	1,216,509.75	405,503.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,132.52	25,094.38	225,849.40	225,849.40	75,283.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,088.94	90.73	816.76	816.76	272.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,436.34	0.00	5,436.34	5,436.34	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.30	4,610.66	4,610.66	1,536.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	22,935.38	22,935.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	127,186.08	10,598.84	95,389.56	95,389.56	31,796.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,675,931.26	178,356.88	1,725,502.12	2,050,375.09	625,556.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,938.66	0.00	4,938.66	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,381.78	0.00	56,381.78	56,381.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			84,604.25	0.00	67,320.44	76,303.10	8,301.15
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	3,000.00	0.00	0.00	0.00	3,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	0.00	0.00	0.00	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	0.00	5,000.00	6,000.00
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	864.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	15,923.50	15,923.50	1,707.22
T&L T&L-Teaching & Learning - Summary			35,494.72	0.00	16,787.50	33,787.50	1,707.22
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			5,678,888.13	396,210.42	3,882,777.38	4,336,515.29	1,342,372.84

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,051.20	0.00	0.00	0.00	7,051.20
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	226,096.14	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	226,128.02	226,128.02	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	256,131.16	0.00	0.00	0.00	256,131.16
84010 SAS-Title I Grants to LEA - Summary			708,355.32	0.00	226,128.02	452,224.16	256,131.16
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	27,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	180,756.99	180,756.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	185,486.52	0.00	0.00	0.00	185,486.52
84027 SPED-IDEA Disabilities Educ Act - Summary			557,866.84	0.00	180,756.99	372,380.32	185,486.52
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	3,503.82	3,503.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,575.19	0.00	0.00	0.00	3,575.19
84173 SPED-Preschool Special Educ IDEA - Summary			10,391.83	0.00	3,503.82	6,816.64	3,575.19
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	25,669.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	27,686.21	0.00	0.00	0.00	27,686.21
84365 SAS-English Language Acq-Formula-Title III - Summary			79,618.20	0.00	0.00	51,931.99	27,686.21
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	34,801.00	34,801.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,936.00	0.00	0.00	0.00	36,936.00
84367 T&L-Improving Teacher Quality-State - Summary			102,695.00	0.00	34,801.00	65,799.00	36,936.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	15,658.24	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	18,956.88	18,956.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	0.00	0.00	0.00	18,388.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			53,003.38	0.00	18,956.88	34,615.12	18,388.26
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	8,332.09	0.00	8,332.09	8,332.09	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			8,332.09	0.00	8,332.09	8,332.09	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,808.40	-59,808.40
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,093.84	5,743.42	-5,743.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	2,858.36	9,883.01	-9,883.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	73,680.87	365,900.32	-365,900.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,036.94	64,477.44	-64,477.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,830.62	68,860.98	-68,860.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	839.74	3,026.21	3,026.21	-3,026.21
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	1,193.74	5,533.02	5,533.02	-5,533.02
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	37,586.96	179,822.68	179,822.68	-179,822.68
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,990.17	33,789.09	33,789.09	-33,789.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,417.35	31,386.09	31,386.09	-31,386.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	53,027.96	358,057.72	1,291,961.79	-1,291,961.79
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			4,636.61	0.00	0.00	4,636.61	0.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5848/3800	48,300.48	0.00	48,300.48	48,300.48	0.00
	22CHSU 22CHSU Start-up Funds	5848/3800	1,699.52	0.00	1,699.52	1,699.52	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	279.30	1,060.76	-1,060.76
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	171.00	776.70	776.70	-776.70
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	171.00	1,056.00	1,837.46	-1,837.46
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	138,870.58	-138,870.58
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,891.75	66,263.25	66,263.25	-66,263.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,891.75	66,263.25	205,133.83	-205,133.83
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	26,517.49	26,517.49	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			26,517.49	0.00	26,517.49	26,517.49	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	0.00	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	9,382.88	53,100.04	-53,100.04
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	8,726.25	34,302.60	34,302.60	-34,302.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,441.04	8,726.25	43,685.48	94,843.68	-87,402.64
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	0.00	3,605.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	0.00	8,547.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,506.47	32,047.42	290,364.19	290,364.19	96,142.28
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,756,287.78	308,820.40	2,830,300.60	2,830,300.60	925,987.18
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,811.00	-158.00	-1,811.00	-1,811.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	269,830.80	20,966.04	206,932.70	206,932.70	62,898.10
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,217.46	83,792.88	765,838.80	765,838.80	251,378.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	4,165.27	37,487.45	37,487.45	12,495.82
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,664.86	471.80	4,249.44	4,249.44	1,415.42
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	9901/3100	6,635.00	552.92	4,976.26	4,976.26	1,658.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	370,856.60	30,383.01	279,707.58	279,707.58	91,149.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	1,425.42	12,828.86	12,828.86	4,276.28
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,405.00	0.00	5,405.00	5,405.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	441,052.40	35,203.47	335,442.00	335,442.00	105,610.40
MSPB MSPB-Minimum School Programs Basic - Summary			6,336,886.53	517,670.63	4,771,721.88	4,783,874.63	1,553,011.90
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	86,296.62	130,800.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,325.82	693.82	6,244.37	6,244.37	2,081.45
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,273,879.00	271,026.54	2,460,799.38	2,460,799.38	813,079.62
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	811,124.27	67,140.26	609,703.47	609,703.47	201,420.80
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.53	8,941.53	8,941.53	8,941.53	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,628.84	215.00	1,983.85	1,983.85	644.99
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	0.00	6,317.45	6,317.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5868/3400	7,464.87	622.07	5,598.65	5,598.65	1,866.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	113,505.00	9,396.46	85,315.63	85,315.63	28,189.37
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	0.00	0.00	50,607.42
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	289,764.64	24,147.06	217,323.48	217,323.48	72,441.16
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	0.00	0.00	55,488.87
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			5,477,734.59	382,182.74	3,639,450.12	4,251,914.69	1,225,819.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,186.37	0.00	1,500.00	4,666.37	1,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	137,078.98	137,078.98	296,260.02
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	144,405.23	0.00	144,405.23	144,405.23	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			633,732.15	0.00	301,896.76	310,827.61	322,904.54

SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services- Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	107,483.00	0.00	0.00	0.00	107,483.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	0.00	0.00	2,280.56
SSS SSS-Student Support Services - Summary			127,148.90	0.00	8,319.00	14,385.34	112,763.56
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	24,335.36	24,335.36	24,335.36	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			37,930.96	24,335.36	24,835.36	38,430.38	-499.42
680 OGDEN PREPARATORY ACADEMY - Summary			14,232,542.13	996,005.69	9,766,981.86	12,069,622.83	2,162,919.30

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **600 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	2,530.00	5,025.00	5,025.00	972.08
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,997.08	2,530.00	5,025.00	5,025.00	972.08
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	76,928.34	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	76,939.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	80,950.81	0.00	0.00	0.00	80,950.81
84010 SAS-Title I Grants to LEA - Summary			234,818.70	0.00	0.00	153,867.89	80,950.81
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	95,268.79	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	96,917.09	0.00	0.00	0.00	96,917.09
84027 SPED-IDEA Disabilities Educ Act - Summary			276,327.44	0.00	0.00	179,410.35	96,917.09
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	0.00	2,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	2,165.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,190.25	0.00	0.00	0.00	2,190.25
84173 SPED-Preschool Special Educ IDEA - Summary			6,373.77	0.00	0.00	4,183.52	2,190.25
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	11,392.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,736.00	0.00	0.00	0.00	11,736.00
84367 T&L-Improving Teacher Quality-State - Summary			32,707.00	0.00	0.00	20,971.00	11,736.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7909/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,816.08	-32,816.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,111.86	115,311.36	-115,311.36
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,754.22	26,415.18	-26,415.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,404.62	34,212.11	-34,212.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,874.36	57,110.27	57,110.27	-57,110.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,806.02	13,734.81	13,734.81	-13,734.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,072.48	16,193.46	16,193.46	-16,193.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,752.86	118,308.24	426,641.18	-426,641.18
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			448.01	0.00	0.00	448.01	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	58,281.31	-58,281.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,126.50	27,189.75	27,189.75	-27,189.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,126.50	27,189.75	85,471.06	-85,471.06
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	285,140.55	23,301.44	215,236.25	215,236.25	69,904.30
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,822,355.55	151,862.96	1,366,766.66	1,366,766.66	455,588.89
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,274.78	13,356.23	120,206.08	120,206.08	40,068.70
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	405,221.20	33,764.40	303,928.02	303,928.02	101,293.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	1,547.94	13,931.40	13,931.40	4,643.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,580.40	298.26	2,685.60	2,685.60	894.80
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,876.67	18,338.12	165,862.29	165,862.29	55,014.38
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	553.04	4,977.32	4,977.32	1,659.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	537.00	0.00	537.00	537.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,661.69	11,495.28	112,175.87	112,175.87	34,485.82
MSPB MSPB-Minimum School Programs Basic - Summary			3,071,470.46	254,517.67	2,306,306.49	2,307,917.49	763,552.97
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	0.00	0.00	123,048.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	79,403.27	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	142,354.58	1,297,776.24	1,297,776.24	427,063.76
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	304,456.09	25,371.34	228,342.07	228,342.07	76,114.02
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,275.76	106.29	956.88	956.88	318.88
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,067.78	0.00	4,067.78	4,067.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	27,000.00	27,000.00	9,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,951.99	3,951.99	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,624.99	0.00	26,624.99	26,624.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	138,624.67	11,552.06	103,968.51	103,968.51	34,656.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,625,724.64	189,716.26	1,834,620.28	2,056,075.84	569,648.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,166.66	0.00	0.00	1,166.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	7,753.72	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,638.27	0.00	55,638.27	55,638.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	24,873.75	0.00	0.00	0.00	24,873.75
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			367,494.40	0.00	66,391.99	72,620.65	294,873.75
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			10,773.00	0.00	0.00	7,773.00	3,000.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	0.00	18,934.40	18,934.40	0.00
T&L T&L-Teaching & Learning - Summary			18,934.40	0.00	18,934.40	18,934.40	0.00
600 NOAH WEBSTER ACADEMY INC - Summary			6,681,068.90	468,643.29	4,376,777.15	5,359,339.39	1,321,729.51

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	6,856.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,856.50	0.00	0.00	6,856.50	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	0.00	18,087.03	18,087.03	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,877.76	0.00	0.00	0.00	19,877.76
84010 SAS-Title I Grants to LEA - Summary			56,027.92	0.00	18,087.03	36,150.16	19,877.76
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	0.00	148,657.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	91,920.53	163,456.14	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,133.90	0.00	0.00	0.00	62,133.90
84027 SPED-IDEA Disabilities Educ Act - Summary			374,247.04	0.00	91,920.53	312,113.14	62,133.90
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,688.98	0.00	0.00	0.00	4,688.98
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,617.36	0.00	0.00	0.00	3,617.36
84173 SPED-Preschool Special Educ IDEA - Summary			12,810.24	0.00	0.00	0.00	12,810.24
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	5,715.00	5,715.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	0.00	6,608.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,487.00	0.00	0.00	0.00	8,487.00
84367 T&L-Improving Teacher Quality-State - Summary			20,810.00	0.00	5,715.00	5,715.00	15,095.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	2,162.91	2,162.91	7,837.09
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	2,162.91	12,162.91	17,837.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,323.06	-7,323.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,262.77	55,223.22	-55,223.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,497.40	38,729.40	-38,729.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,238.19	6,943.15	-6,943.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,674.42	25,998.30	25,998.30	-25,998.30
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,251.87	20,186.31	20,186.31	-20,186.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	640.53	3,124.86	3,124.86	-3,124.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,566.82	66,307.83	262,564.53	-262,564.53
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			9,617.94	0.00	0.00	9,617.94	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	86,446.59	-86,446.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,252.75	39,240.75	39,240.75	-39,240.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,252.75	39,240.75	125,687.34	-125,687.34
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	399,595.80	33,299.65	299,696.85	299,696.85	99,898.95
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,849,007.72	321,301.72	2,889,467.54	2,889,467.54	959,540.18
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,937.00	-1,455.00	-7,937.00	-7,937.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	278,902.57	23,241.88	209,176.93	209,176.93	69,725.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	949,932.70	76,811.90	719,496.98	719,496.98	230,435.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	3,420.44	30,783.90	30,783.90	10,261.30
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,845.97	403.63	3,635.09	3,635.09	1,210.88
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,586.00	548.84	4,939.50	4,939.50	1,646.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	390,268.95	32,522.41	292,701.71	292,701.71	97,567.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	1,082.70	9,744.32	9,744.32	3,248.11
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	123,731.06	10,231.34	93,037.03	93,037.03	30,694.03
MSPB MSPB-Minimum School Programs Basic - Summary			6,076,355.40	503,076.17	4,560,090.85	4,567,126.85	1,509,228.55
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	0.00	0.00	54,127.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	0.00	0.00	245,274.60	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,853.85	737.82	6,640.39	6,640.39	2,213.46
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	148,843.96	148,843.96	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,393,291.00	282,774.25	2,544,968.25	2,544,968.25	848,322.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	677,996.64	56,499.72	508,497.48	508,497.48	169,499.16
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	11,922.04	11,922.04	11,922.04	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,525.86	210.45	1,894.51	1,894.51	631.35
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,790.15	0.00	8,790.15	8,790.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	40,500.00	40,500.00	13,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	548.88	4,939.99	4,939.99	1,646.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,645.00	9,803.75	88,233.75	88,233.75	29,411.25
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5855/3500	49,909.38	0.00	0.00	0.00	49,909.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	273,378.66	22,781.56	205,034.00	205,034.00	68,344.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,310,296.14	389,778.47	3,672,264.52	4,126,817.47	1,163,478.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	163,044.61	358,921.39
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	8,745.00	0.00	0.00	8,745.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,091.10	0.00	12,091.10	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,194.84	0.00	117,194.84	117,194.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			689,878.94	0.00	129,285.94	330,957.55	358,921.39
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			11,000.00	0.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	0.00	0.00	25,018.24
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			77,473.57	0.00	500.00	2,455.33	75,018.24
6F0 Early Light Academy - Summary			12,684,440.03	909,674.21	8,496,575.36	9,815,291.06	2,869,148.97

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 6G0 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	21,531.00	21,531.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	87,318.19	87,318.19	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	82,687.62	0.00	0.00	0.00	82,687.62
84027 SPED-IDEA Disabilities Educ Act - Summary			273,507.22	0.00	108,849.19	190,819.60	82,687.62
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	0.00	1,384.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	1,445.11	1,445.11	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,376.78	0.00	0.00	0.00	1,376.78
84173 SPED-Preschool Special Educ IDEA - Summary			4,205.90	0.00	1,445.11	2,829.12	1,376.78
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	416.00	416.00	416.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			416.00	416.00	416.00	416.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			4,028.75	0.00	0.00	4,028.75	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	50,000.00	50,000.00	50,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,906.14	14,693.15	134,826.68	134,826.68	44,079.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,722,200.53	143,516.71	1,291,650.40	1,291,650.40	430,550.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,670.98	14,722.58	132,503.23	132,503.23	44,167.75
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	290,769.80	23,063.18	221,580.28	221,580.28	69,189.52
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	2,145.05	19,305.47	19,305.47	6,435.16
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.72	2,392.38	2,392.38	797.18
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	195,401.20	16,283.44	146,550.90	146,550.90	48,850.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	3,505.15	3,505.15	1,168.39
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	1,134.40	1,134.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,975.15	1,991.40	22,000.93	22,000.93	5,974.22
MSPB MSPB-Minimum School Programs Basic - Summary			2,629,044.17	217,070.69	1,975,448.82	1,977,832.06	651,212.11
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	73,426.12	0.00	11,954.87	73,426.12	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	0.00	0.00	49,360.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	0.00	0.00	121,382.21	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,927.64	0.00	70,927.64	70,927.64	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,399,774.00	109,046.38	1,072,634.88	1,072,634.88	327,139.12
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	323,904.50	23,083.90	254,652.78	254,652.78	69,251.72
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,091.75	90.91	819.03	819.03	272.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,271.47	0.00	2,271.47	2,271.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,951.99	3,951.99	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,782.99	0.00	0.00	0.00	23,782.99
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	130,359.67	10,863.30	97,769.75	97,769.75	32,589.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,328.26	0.00	0.00	0.00	39,328.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,462,658.84	153,416.48	1,604,510.96	1,939,298.12	523,360.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	2,361.18	2,361.18	3,719.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	0.00	1,652.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	189,215.00	189,215.00	340,605.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,270.53	0.00	9,270.53	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,443.17	0.00	60,443.17	60,443.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			607,266.70	0.00	261,289.88	262,941.88	344,324.82
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			20,066.34	0.00	0.00	7,066.34	13,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,595.52	0.00	0.00	0.00	13,595.52
T&L T&L-Teaching & Learning - Summary			36,995.52	0.00	500.00	23,400.00	13,595.52
6G0 Weilenmann School of Discovery, Inc - Summary			6,090,889.44	420,903.17	4,002,460.96	4,461,331.87	1,629,557.57

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	5,904.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,904.65	0.00	0.00	5,904.65	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	59,091.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,228.77	0.00	0.00	0.00	52,228.77
84010 SAS-Title I Grants to LEA - Summary			170,432.97	0.00	0.00	118,204.20	52,228.77
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,477.45	0.00	18,477.45	18,477.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	83,063.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	83,213.90	0.00	0.00	0.00	83,213.90
84027 SPED-IDEA Disabilities Educ Act - Summary			261,694.42	0.00	18,477.45	178,480.52	83,213.90
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	1,951.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,950.94	0.00	0.00	0.00	1,950.94
84173 SPED-Preschool Special Educ IDEA - Summary			5,780.95	0.00	0.00	3,830.01	1,950.94
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	8,530.00	8,530.00	8,530.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,282.00	0.00	0.00	0.00	7,282.00
84367 T&L-Improving Teacher Quality-State - Summary			23,696.00	8,530.00	8,530.00	16,414.00	7,282.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	4,659.56	56,523.49	46,516.51
84424F T&L-Stronger Connections Grant Program - Summary			103,040.00	0.00	4,659.56	56,523.49	46,516.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,406.75	-14,406.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,701.45	60,942.25	-60,942.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,846.31	17,657.67	-17,657.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,779.25	19,147.37	-19,147.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,548.79	36,834.41	36,834.41	-36,834.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,040.51	10,116.87	10,116.87	-10,116.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,489.94	12,203.22	12,203.22	-12,203.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,079.24	77,481.51	254,592.76	-254,592.76
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,573.21	-39,573.21
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,000.75	19,063.50	19,063.50	-19,063.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,000.75	19,063.50	58,636.71	-58,636.71
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	0.00	2,415.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,199.12	14,433.26	129,899.34	129,899.34	43,299.78
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,619,603.70	134,966.98	1,214,702.78	1,214,702.78	404,900.92
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,638.16	8,803.18	79,228.62	79,228.62	26,409.54
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	428,191.37	32,878.15	329,556.92	329,556.92	98,634.45
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	990.34	8,913.09	8,913.09	2,971.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	2,978.82	2,978.82	992.42
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	186,702.66	15,540.80	140,080.25	140,080.25	46,622.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	6,449.49	6,449.49	2,149.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,390.00	0.00	3,390.00	3,390.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,505.76	10,875.48	97,879.32	97,879.32	32,626.44
MSPB MSPB-Minimum School Programs Basic - Summary			2,677,550.45	219,535.60	2,013,078.63	2,018,943.63	658,606.82
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,292.80	0.00	0.00	2,292.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	0.00	0.00	110,235.92	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,195.91	349.66	3,146.93	3,146.93	1,048.98
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	67,210.26	67,210.26	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,476,065.00	123,005.42	1,107,048.76	1,107,048.76	369,016.24
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	321,354.30	26,779.53	241,015.72	241,015.72	80,338.58
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,109.07	91.89	833.41	833.41	275.66
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,414.48	0.00	5,414.48	5,414.48	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,963.99	2,963.99	988.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5855/3500	22,536.50	22,536.50	22,536.50	22,536.50	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.86	10,022.72	90,204.49	90,204.49	30,068.17
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,997.07	0.00	0.00	0.00	39,997.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,409,493.01	193,007.93	1,629,903.09	1,858,081.66	551,411.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5854/3800	427.84	0.00	0.00	427.84	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	0.00	55,446.82	55,446.82	0.00
	25PVJ 25PVJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	40,235.05	0.00	0.00	0.00	40,235.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			106,684.23	0.00	61,967.34	64,535.45	42,148.78
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	22,085.40	0.00	0.00	22,085.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,428.71	0.00	0.00	0.00	3,428.71
SSS SSS-Student Support Services - Summary			37,353.45	0.00	0.00	28,151.74	9,201.71
T&L T&L-Teaching & Learning	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	147,528.07	147,528.07	52,471.93
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			201,102.00	0.00	148,630.07	148,630.07	52,471.93
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			6,085,432.13	436,153.52	4,034,491.15	4,883,628.89	1,201,803.24

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 6J0 Scholar Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance		
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	6,305.84	6,305.84	0.00		
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,305.84	0.00	6,305.84	6,305.84	0.00		
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	0.00	75,596.31	0.00		
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	75,569.20	0.00		
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,442.55	0.00	0.00	0.00	74,442.55		
	84010 SAS-Title I Grants to LEA - Summary			225,608.06	0.00	0.00	151,165.51	74,442.55	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	0.00	105,887.82	0.00		
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	116,423.30	0.00		
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,824.71	0.00	0.00	0.00	112,824.71		
	84027 SPED-IDEA Disabilities Educ Act - Summary			335,135.83	0.00	0.00	222,311.12	112,824.71	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	0.00	3,756.72	0.00		
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,874.62	0.00	0.00	0.00	2,874.62		
84173 SPED-Preschool Special Educ IDEA - Summary			6,631.34	0.00	0.00	3,756.72	2,874.62		
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00		
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	0.00	12,279.00	0.00		
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	0.00	9,954.00		
84367 T&L-Improving Teacher Quality-State - Summary			32,499.00	0.00	0.00	22,545.00	9,954.00		
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00		
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00		
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00		
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00		
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,297.01	-91,297.01		
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	51,434.31	-51,434.31		
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,550.30	-19,550.30		
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,222.18	94,642.68	-94,642.68		
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,337.26	31,278.54	-31,278.54		
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,927.29	23,186.59	-23,186.59		
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,133.87	47,142.08	47,142.08	-47,142.08		
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,425.16	16,568.37	16,568.37	-16,568.37		
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,741.74	10,046.82	10,046.82	-10,046.82		
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,300.77	106,244.00	385,146.70	-385,146.70	
	BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00	
	BOARD BOARD-USBE Board - Summary			35,982.83	0.00	0.00	35,982.83	0.00	
	CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,706.46	-68,706.46	
		25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,037.00	33,684.75	33,684.75	-33,684.75	
	CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,037.00	33,684.75	102,391.21	-102,391.21	
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00		
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00		
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,094.66	25,007.89	225,071.00	225,071.00	75,023.66		
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,515,836.19	210,085.52	1,887,529.65	1,887,529.65	628,306.54		
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-925.00	-650.00	-925.00	-925.00	0.00		
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	220,030.34	18,335.86	165,022.75	165,022.75	55,007.59		
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	445,591.53	37,132.63	334,193.65	334,193.65	111,397.88		
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50		
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,101.51	341.65	3,076.57	3,076.57	1,024.94		
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,464.00	455.34	4,098.00	4,098.00	1,366.00		
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	289,181.02	24,098.42	216,885.77	216,885.77	72,295.25		
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	771.14	6,940.20	6,940.20	2,313.40		
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00		
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,279.70	12,189.98	109,709.78	109,709.78	36,569.92		
	MSPB MSPB-Minimum School Programs Basic - Summary			3,964,489.79	329,640.93	2,971,238.87	2,975,567.11	988,922.68	
	MSPRB MSPRB-Minimum School Programs Related to Basic			23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	135,578.09	0.00
		24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	0.00	0.00	16,982.19	0.00	
		24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	0.00	0.00	158,488.60	0.00	
		25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	96,205.84	96,205.84	0.00	
		25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,295,364.00	191,280.34	1,721,523.00	1,721,523.00	573,841.00	
		25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	384,834.37	32,069.53	288,625.78	288,625.78	96,208.59	
		25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,646.35	137.17	1,234.83	1,234.83	411.52	
		25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,569.86	0.00	5,569.86	5,569.86	0.00	
		25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00	
		25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65	
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025		5655/3500	32,259.11	0.00	0.00	0.00	32,259.11		
25PUU 25PUU Teacher and Student Success Act Program		5678/3500	166,832.81	13,902.73	125,124.60	125,124.60	41,708.21		
25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	44,434.77	0.00	0.00	0.00	44,434.77		
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,457,403.19	247,282.65	2,327,812.46	2,638,861.34	818,541.85		
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act			23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	22,390.00	7,500.00	
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,475.00	0.00	0.00	1,475.00	0.00	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	7,185.00	38,460.00	17,540.00		
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	7,127.14	7,127.14	0.00		
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,545.49	0.00	67,545.49	67,545.49	0.00		
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			162,037.63	0.00	81,857.63	136,997.63	25,040.00	
SSS SSS-Student Support Services	21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00		
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00		
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00		
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00		
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00		
	25SMH 25SMH School Mental Health SFY25	5608/3800	24,000.00	0.00	0.00	0.00	24,000.00		
	SSS SSS-Student Support Services - Summary			35,839.34	0.00	0.00	6,066.34	29,773.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00		
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00		
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	0.00	0.00	0.00	18,127.36		
T&L T&L-Teaching & Learning - Summary			18,990.36	0.00	707.00	863.00	18,127.36		
6J0 Scholar Academy - Summary			8,310,923.21	597,261.35	5,527,850.55	6,707,960.35	1,602,962.86		

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	3,800.00	2,450.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,250.78	0.00	0.00	3,800.00	2,450.78
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	15,235.06	56,754.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,099.25	0.00	0.00	0.00	62,099.25
84010 SAS-Title I Grants to LEA - Summary			175,710.56	0.00	15,235.06	113,611.31	62,099.25
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	19,174.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	16,771.36	98,867.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	111,252.01	0.00	0.00	0.00	111,252.01
84027 SPED-IDEA Disabilities Educ Act - Summary			317,398.19	0.00	16,771.36	206,146.18	111,252.01
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	1,297.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	215.63	1,216.23
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,615.40	0.00	0.00	0.00	1,615.40
84173 SPED-Preschool Special Educ IDEA - Summary			4,344.47	0.00	0.00	1,512.84	2,831.63
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	8,741.00	8,741.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,426.00	0.00	0.00	0.00	10,426.00
84367 T&L-Improving Teacher Quality-State - Summary			26,999.00	0.00	8,741.00	16,573.00	10,426.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability- Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	832.82	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,864.86	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,408.55	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,413.73	17,405.83	-17,405.83
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	423.50	2,059.22	2,059.22	-2,059.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,793.68	41,476.52	41,476.52	-41,476.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,965.23	14,613.03	14,613.03	-14,613.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,276.16	9,943.65	9,943.65	-9,943.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,488.57	93,612.38	344,207.26	-344,207.26
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,404.75	29,443.50	29,443.50	-29,443.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,404.75	29,443.50	91,768.91	-91,768.91
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	6,291.72	0.00	0.00	6,291.72	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			6,291.72	0.00	0.00	6,291.72	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	0.00	3,045.60	6,358.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	32,222.69	290,004.20	290,004.20	96,668.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	206,068.46	1,854,616.17	1,854,616.17	618,205.40
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	14,930.97	134,378.76	134,378.76	44,792.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,845.38	39,487.12	355,384.04	355,384.04	118,461.34
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	513.90	4,625.09	4,625.09	1,541.68
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	25,221.58	226,994.20	226,994.20	75,664.72
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	802.29	7,220.61	7,220.61	2,406.87
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	8,426.72	89,305.61	89,305.61	25,280.16
MSPB MSPB-Minimum School Programs Basic - Summary			3,965,916.84	327,861.98	2,967,268.53	2,972,330.93	983,585.91
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	258,525.71	0.00	18,581.84	160,675.64	97,850.07
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,788.89	565.74	5,091.67	5,091.67	1,697.22
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	199,020.00	1,791,180.00	1,791,180.00	597,060.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	416,006.62	34,667.22	312,004.97	312,004.97	104,001.65
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,640.94	136.72	1,230.77	1,230.77	410.17
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	0.00	6,040.76	6,040.76	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,343.09	695.26	6,257.33	6,257.33	2,085.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	36,148.15	0.00	0.00	0.00	36,148.15
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	15,088.70	135,798.33	135,798.33	45,266.12
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	0.00	0.00	0.00	46,777.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,889,879.18	260,066.52	2,473,518.29	2,928,903.63	960,975.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	915.00	2,140.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	0.00	74,331.82	74,331.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			161,483.56	0.00	85,306.56	161,318.35	165.21
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			13,546.00	0.00	0.00	5,000.00	8,546.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	3,076.50	21,126.50	21,126.50	5,567.90
T&L T&L-Teaching & Learning - Summary			26,809.60	3,076.50	21,126.50	21,241.70	5,567.90
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			8,634,629.90	610,208.32	5,721,333.18	6,903,015.83	1,731,614.07

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	15,387.11	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	31,217.33	0.00	0.00	0.00	31,217.33
84010 SAS-Title I Grants to LEA - Summary			62,918.89	0.00	0.00	30,325.33	32,593.56
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,758.66	0.00	0.00	0.00	64,758.66
84027 SPED-IDEA Disabilities Educ Act - Summary			215,401.83	0.00	0.00	150,643.17	64,758.66
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	755.66	0.00	0.00	0.00	755.66
84173 SPED-Preschool Special Educ IDEA - Summary			2,589.01	0.00	0.00	1,833.35	755.66
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,610.00	0.00	0.00	0.00	4,610.00
84367 T&L-Improving Teacher Quality-State - Summary			13,795.00	0.00	0.00	9,185.00	4,610.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	274.37	0.00	274.37	274.37	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			274.37	0.00	274.37	274.37	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,075.58	-10,075.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,467.90	46,702.00	-46,702.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,198.72	17,733.12	-17,733.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,060.04	10,733.34	-10,733.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,028.96	22,884.62	22,884.62	-22,884.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,848.24	8,974.98	8,974.98	-8,974.98
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,119.93	5,472.03	5,472.03	-5,472.03
			0.00	7,997.13	51,058.29	195,053.19	-195,053.19
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,718.00	17,902.50	17,902.50	-17,902.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,718.00	17,902.50	57,294.87	-57,294.87
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	11,445.36	112,624.92	112,624.92	34,336.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	111,242.49	1,002,080.41	1,002,080.41	333,727.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	7,403.61	69,192.61	69,192.61	22,210.84
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,149.31	22,679.11	204,111.99	204,111.99	68,037.32
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	1,352.36	12,171.25	12,171.25	4,057.08
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.32	2,280.69	2,280.69	759.98
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	12,662.18	113,959.56	113,959.56	37,986.52
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.14	2,944.33	2,944.33	981.44
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	6,379.14	58,282.98	58,282.98	19,137.41
			2,097,984.86	173,744.71	1,576,750.74	1,576,750.74	521,234.12
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	134,691.33	0.00	0.00	134,691.33	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	89,282.58	849,981.24	849,981.24	267,847.76
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	199,981.51	14,774.58	155,657.75	155,657.75	44,323.76
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	872.38	72.64	654.47	654.47	217.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	1,897.49	0.00	1,897.49	1,897.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,963.99	2,963.99	988.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	113,236.61	9,436.38	84,927.45	84,927.45	28,309.16
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
			1,896,832.74	120,788.39	1,212,884.71	1,497,503.52	398,329.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	30,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	5,917.51	0.00	5,917.51	5,917.51	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	38,346.22	0.00	38,346.22	38,346.22	0.00
			113,375.71	0.00	44,263.73	113,375.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary							
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
6L0 BONNEVILLE ACADEMY - Summary			4,443,938.75	305,558.23	2,903,444.34	3,661,315.59	782,623.16

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 740 UTAH CHARTER ACADEMIES INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	0.00	669,908.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	0.00	210,369.01	663,359.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	643,736.10	178,737.95	178,737.95	178,737.95	464,998.15
84010 SAS-Title I Grants to LEA - Summary			1,977,003.53	178,737.95	389,106.96	1,512,005.38	464,998.15
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	0.00	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	796,010.42	0.00	286,662.81	286,662.81	509,347.61
84027 SPED-IDEA Disabilities Educ Act - Summary			2,342,020.14	0.00	286,662.81	1,832,672.53	509,347.61
84287 SAS-After School 21st Cnt Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt Learning Center - Summary			62,175.00	0.00	0.00	62,175.00	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	0.00	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	23,311.12	136,162.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	143,449.17	61,441.79	61,441.79	61,441.79	82,007.38
84365 SAS-English Language Acq-Formula-Title III - Summary			407,261.43	61,441.79	84,752.91	325,254.05	82,007.38
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	90,428.00	0.00	90,428.00	90,428.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			275,148.00	0.00	90,428.00	275,148.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	0.00	51,331.47	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	12,918.58	42,019.93	42,019.93	11,923.05
84424A T&L-Student Support Academic Enrichment Grants - Summary			161,442.48	12,918.58	42,019.93	149,519.43	11,923.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	850.00	186,253.69	-186,253.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	9,947.41	58,230.97	-58,230.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	96,559.40	596,591.20	-596,591.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	16,884.21	102,831.21	-102,831.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	26,923.75	50,518.11	-50,518.11
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	5,106.20	28,127.66	28,127.66	-28,127.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	63,386.52	339,477.39	339,477.39	-339,477.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,720.84	58,236.93	58,236.93	-58,236.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	19,774.18	107,482.81	107,482.81	-107,482.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	98,987.74	684,489.56	2,194,310.65	-2,194,310.65
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			19,088.48	0.00	0.00	19,088.48	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,360.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,171.00	106,303.50	106,303.50	-106,303.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,171.00	107,663.50	337,856.23	-337,856.23
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	15,264.15	0.00	0.00	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	24,223.75	108,917.45	-108,917.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	17,604.00	65,871.30	65,871.30	-65,871.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,264.15	17,604.00	90,095.05	298,907.45	-283,643.30
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,762,736.39	146,894.70	1,322,052.30	1,322,052.30	440,684.09
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	20,074,807.84	1,667,908.35	15,076,746.80	15,076,746.80	4,998,061.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-68,520.00	-1,888.00	-68,520.00	-68,520.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,379,972.54	114,997.71	1,034,979.40	1,034,979.40	344,993.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	5,101,980.23	425,165.02	3,826,485.18	3,826,485.18	1,275,495.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	12,957.70	116,619.30	116,619.30	38,873.10
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,808,943.32	150,745.28	1,356,707.50	1,356,707.50	452,235.82
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,520.24	3,793.36	34,140.18	34,140.18	11,380.06
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,300,260.26	107,837.74	976,747.02	976,747.02	323,513.24
MSPB MSPB-Minimum School Programs Basic - Summary			31,583,522.94	2,628,411.86	23,675,957.68	23,698,287.40	7,885,235.54
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	19,643.19	1,636.93	14,732.39	14,732.39	4,910.80
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,119.94	3,426.66	30,839.95	30,839.95	10,279.99
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	6,367.35	530.61	4,775.51	4,775.51	1,591.84
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	17,201,962.00	1,433,496.84	12,901,471.50	12,901,471.50	4,300,490.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,946,329.92	242,917.16	2,217,578.42	2,217,578.42	728,751.50
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	18,300.30	18,300.30	18,300.30	18,300.30	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,146.71	1,095.36	9,860.61	9,860.61	3,286.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	28,682.98	0.00	28,682.98	28,682.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	34,544.23	0.00	34,044.23	34,044.23	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	27,224.82	2,268.74	20,418.62	20,418.62	6,806.20
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	150,420.00	150,420.00	50,140.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	251,641.01	0.00	189,849.53	189,849.53	61,791.48
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,467,704.72	122,308.72	1,100,778.54	1,100,778.54	366,926.18
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			25,521,312.42	1,842,694.66	17,472,217.64	19,985,837.83	5,535,474.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	70,945.00	0.00	0.00	70,945.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,985.92	0.00	2,283.30	17,985.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	40,330.00	1,002.00	6,266.00	40,330.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	513,227.88	0.00	513,227.88	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	92,016.40	18,795.55	65,424.42	65,424.42	26,591.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,043,565.20	19,797.55	648,982.37	964,363.26	79,201.94
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			8,781.79	0.00	0.00	8,781.79	0.00
SSS SSS-Student Support Services	21SUVP 21SUVP Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUVP 22SUVP Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
SSS SSS-Student Support Services - Summary			61,995.36	0.00	0.00	61,995.36	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,116.00	0.00	45,116.00	45,116.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	8,350.00	7,850.00	8,350.00	8,350.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	98,900.00	98,900.00	17,810.40
T&L T&L-Teaching & Learning - Summary			172,469.90	7,850.00	152,366.00	154,659.50	17,810.40
740 UTAH CHARTER ACADEMIES INC- Summary			63,761,050.82	4,883,615.13	43,724,742.41	51,990,862.34	11,770,188.48
Mar 31, 2025			- 107 -		11:21:29 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 780 RONALD WILSON REAGAN ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	0.00	3,775.00	4,585.64
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,360.64	0.00	0.00	3,775.00	4,585.64
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	51,010.10	0.00	0.00	0.00	51,010.10
84010 SAS-Title I Grants to LEA - Summary			103,680.90	0.00	0.00	52,670.80	51,010.10
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	125,350.58	0.00	45,131.24	45,131.24	80,219.34
84027 SPED-IDEA Disabilities Educ Act - Summary			356,837.88	0.00	45,131.24	276,618.54	80,219.34
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,866.51	0.00	2,899.24	2,899.24	967.27
84173 SPED-Preschool Special Educ IDEA - Summary			11,338.94	0.00	2,899.24	10,371.67	967.27
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	7,181.00	7,181.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,003.00	0.00	7,181.00	13,003.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,764.49	-1,764.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,808.95	-23,808.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	16,943.16	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,368.37	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,960.71	19,209.99	-19,209.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,810.27	45,142.50	45,142.50	-45,142.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,432.30	17,674.05	17,674.05	-17,674.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,507.07	13,366.23	13,366.23	-13,366.23
			0.00	14,749.64	104,455.02	357,756.75	-357,756.75
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			4,815.62	0.00	0.00	4,815.62	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,047.50	35,356.50	35,356.50	-35,356.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,047.50	35,356.50	106,871.43	-106,871.43
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	13,500.00	13,500.00	13,500.00	47,915.00
ICP ICP-Indirect Cost Pool - Summary			61,415.00	13,500.00	13,500.00	13,500.00	47,915.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	15,977.83	143,800.50	143,800.50	47,933.51
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	201,068.98	1,819,398.38	1,819,398.38	603,206.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	14,737.62	132,638.58	132,638.58	44,212.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,645.62	41,699.73	388,546.42	388,546.42	125,099.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	2,138.81	19,249.30	19,249.30	6,416.43
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	3,034.68	3,034.68	1,011.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	23,243.07	211,029.47	211,029.47	69,729.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.76	6,729.89	6,729.89	2,243.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,125.05	0.00	5,125.05	5,125.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	9,453.32	87,911.08	87,911.08	28,359.94
MSPB MSPB-Minimum School Programs Basic - Summary			3,751,662.37	309,404.12	2,817,463.35	2,823,370.00	796,212.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	101,261.48	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	188,792.59	1,699,133.25	1,699,133.25	566,377.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	39,007.48	351,067.33	351,067.33	117,022.45
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	4,262.12	4,262.12	4,262.12	4,262.12	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,556.50	128.60	1,170.72	1,170.72	385.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	0.00	6,146.47	6,146.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	33,954.34	33,954.34	33,954.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	14,591.46	131,323.14	131,323.14	43,774.38
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	8,567.20	8,567.20	39,027.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,589,616.77	290,629.47	2,426,414.60	2,793,349.82	796,266.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	6,174.32	36,731.75	50,753.58	99,246.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,753.84	0.00	80,753.84	80,753.84	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			251,097.09	6,174.32	132,019.12	149,141.47	101,956.42
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	0.00	0.00	20,238.08
T&L T&L-Teaching & Learning - Summary			20,814.03	0.00	500.00	575.95	20,238.08
780 RONALD WILSON REAGAN ACADEMY - Summary			8,201,629.38	639,505.05	5,584,920.07	6,623,650.88	1,577,978.50

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,962.24	0.00	1,500.00	1,500.00	8,462.24
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,962.24	0.00	1,500.00	1,500.00	8,462.24
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	155,824.66	0.00	72,465.09	72,465.09	83,359.57
84010 SAS-Title I Grants to LEA - Summary			471,557.01	0.00	72,465.09	388,197.44	83,359.57
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	0.00	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	187,707.34	0.00	67,742.10	67,742.10	119,965.24
84027 SPED-IDEA Disabilities Educ Act - Summary			535,777.99	0.00	67,742.10	415,812.75	119,965.24
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,062.75	0.00	0.00	0.00	4,062.75
84173 SPED-Preschool Special Educ IDEA - Summary			11,807.75	0.00	0.00	7,745.00	4,062.75
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	13,990.40	6,323.80
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			67,546.13	0.00	0.00	13,990.40	53,555.73
84424A T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	2,695.09	25,699.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,594.00	0.00	0.00	0.00	19,594.00
84367 T&L-Improving Teacher Quality-State - Summary			67,308.00	0.00	2,695.09	47,714.00	19,594.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	11,838.94	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	12,837.44	0.00	0.00	0.00	12,837.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,912.47	0.00	0.00	24,141.24	13,771.23
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	20,622.21	76,570.43	53,429.57
84424F T&L-Stronger Connections Grant Program - Summary			130,000.00	0.00	20,622.21	76,570.43	53,429.57
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	896.70	0.00	896.70	896.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			896.70	0.00	896.70	896.70	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability- Summary			0.00	0.00	0.00	1,696.52	-1,696.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	82,866.29	-82,866.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-752.81	1,068.88	-1,068.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	43,859.52	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,611.66	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,452.51	54,343.84	-54,343.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	28,432.03	136,249.39	136,249.39	-136,249.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,894.24	32,839.86	32,839.86	-32,839.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,778.03	26,601.10	26,601.10	-26,601.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	41,104.30	258,861.23	992,892.67	-992,892.67
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,756.00	61,488.00	61,488.00	-61,488.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,756.00	61,488.00	190,101.40	-190,101.40
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	69,199.33	0.00	0.00	69,199.33	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	14,778.00	14,778.00	0.00
CTE CTE-Career & Technical Education - Summary			83,977.33	0.00	14,778.00	83,977.33	0.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	180,615.53	0.00	149,400.07	149,400.07	31,215.46
EQUIP CNP-Equipment Grant-10.579 - Summary			180,615.53	0.00	149,400.07	149,400.07	31,215.46
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,551.31	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	4,155.86	19,596.12	19,596.12	-19,596.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	4,155.86	26,147.43	26,147.43	-26,147.43
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	52,168.46	469,516.13	469,516.13	156,505.36
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	325,778.67	2,933,848.83	2,933,848.83	977,336.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,180.00	0.00	-1,180.00	-1,180.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	24,519.04	220,671.39	220,671.39	73,557.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,965.43	93,678.50	851,929.95	851,929.95	281,035.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	611.69	5,505.15	5,505.15	1,835.05
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,087.91	423.77	3,816.59	3,816.59	1,271.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	590/13100	5,879.00	489.92	4,409.26	4,409.26	1,469.74
	25PLP 25PLP Class Size Reduction SFY2025	520/13100	468,578.20	39,048.19	351,433.65	351,433.65	117,144.55
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	1,183.96	10,655.66	10,655.66	3,551.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,486.50	0.00	6,486.50	6,486.50	0.00
	25PPR 25PPR Student's At-Risk Add-on	5344/3100	376,484.85	31,373.74	282,363.65	282,363.65	94,121.20
MSPB MSPB-Minimum School Programs Basic - Summary			6,856,290.29	569,275.94	5,139,456.76	5,148,462.56	1,707,827.73
MSPRB MSPRB-Minim School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	0.00	0.00	35,992.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	312,903.66	2,816,133.00	2,816,133.00	938,711.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	60,507.67	544,569.02	544,569.02	181,523.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,490.25	1,490.25	1,490.25	1,490.25	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,844.90	237.03	2,133.80	2,133.80	711.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	0.00	12,703.42	12,703.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.67	5,927.98	5,927.98	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,848.34	97,635.00	97,635.00	32,545.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,643.23	0.00	55,643.23	55,643.23	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	306,109.26	25,509.11	229,581.94	229,581.94	76,527.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	41,557.37	41,557.37	16,965.36
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			5,737,877.49	415,154.73	4,000,318.93	4,479,918.71	1,257,958.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	0.00	35,434.01	3,582.99
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	143,489.12	143,489.12	295,743.37
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	45,008.07	45,008.07	25,213.93
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,748.86	0.00	126,748.86	126,748.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			760,308.93	0.00	330,112.63	435,768.64	324,540.29
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	657.98	2,115.02
	25SMH 25SMH School Mental Health SFY25	5608/3800	54,085.66	0.00	0.00	0.00	54,085.66
SSS SSS-Student Support Services - Summary			67,925.00	0.00	0.00	11,724.32	56,200.68
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20JIB 20JIB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24JIB 24JIB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	0.00	0.00	37,868.80
T&L T&L-Teaching & Learning - Summary			39,666.30	0.00	1,000.00	1,797.50	37,868.80
7C0 MONTICELLO ACADEMY INC - Summary			15,059,429.16	1,039,446.83	10,147,484.24	12,498,455.11	2,560,974.05
Mar 31, 2025							

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	0.00	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,093.47	0.00	0.00	8,093.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			35,085.79	0.00	0.00	35,085.79	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,835.00	0.00	0.00	2,835.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			2,571.68	0.00	0.00	2,571.68	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	0.00	0.00	65,525.63	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			168,837.51	0.00	0.00	168,837.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	0.00	0.00	0.00	100,634.50	-100,634.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,586.85	0.00	0.00	102,221.35	-100,634.50
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			6,066.34	0.00	0.00	6,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			35.84	0.00	0.00	35.84	0.00
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			229,719.01	0.00	10,000.00	330,353.51	-100,634.50

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 7E0 GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	130,650.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	130,164.48	0.00	117,739.55	117,739.55	12,424.93
84010 SAS-Title I Grants to LEA - Summary			391,483.32	0.00	117,739.55	379,058.39	12,424.93
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	0.00	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,409.41	0.00	0.00	0.00	131,409.41
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	5,000.00	0.00	0.00	0.00	5,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			416,680.20	0.00	132,284.33	280,270.79	136,409.41
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,582.80	0.00	0.00	0.00	2,582.80
84173 SPED-Preschool Special Educ IDEA - Summary			7,644.68	0.00	2,589.18	5,061.88	2,582.80
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,285.00	0.00	7,909.56	7,909.56	10,375.44
84367 T&L-Improving Teacher Quality-State - Summary			54,687.00	0.00	26,792.56	44,311.56	10,375.44
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,625.70	10,625.70	10,625.70	10,625.70	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,579.98	10,625.70	10,625.70	31,579.98	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	94,800.95	55,019.45
84424F T&L-Stronger Connections Grant Program - Summary			149,820.40	0.00	0.00	94,800.95	55,019.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,642.83	-57,642.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	40,295.05	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,303.40	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,499.62	63,154.30	-63,154.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,982.41	101,481.65	101,481.65	-101,481.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,979.77	19,326.45	19,326.45	-19,326.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,532.76	35,591.51	35,591.51	-35,591.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,494.94	217,497.68	706,242.52	-706,242.52
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,631.75	37,683.75	37,683.75	-37,683.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,631.75	37,683.75	110,348.05	-110,348.05
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	0.00	44,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			57,044.00	0.00	0.00	44,000.00	13,044.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	0.00	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,103.06	29,545.89	-29,545.89
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,345.07	14,302.38	14,302.38	-14,302.38
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,566.67	3,345.07	19,405.44	70,694.34	-65,127.67
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	30,000.00	80,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	36,387.00	327,482.99	327,482.99	109,160.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	213,234.27	1,919,108.37	1,919,108.37	639,702.79
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	19,963.44	179,671.01	179,671.01	59,890.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,663.26	47,805.27	430,247.44	430,247.44	143,415.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	7,887.38	70,986.47	70,986.47	23,662.16
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	380.38	3,425.64	3,425.64	1,141.16
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,903.00	491.92	4,427.26	4,427.26	1,475.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	25,654.23	230,888.07	230,888.07	76,962.69
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	8,692.77	8,692.77	2,897.60
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	236.00	0.00	236.00	236.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	21,066.56	189,599.05	189,599.05	63,199.69
MSPB MSPB-Minimum School Programs Basic - Summary			4,490,892.69	373,836.31	3,364,765.07	3,369,383.72	1,121,608.97
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5678/3500	45,616.00	0.00	0.00	45,616.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	31,274.00	0.00	0.00	31,274.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,949.18	579.10	5,211.89	5,211.89	1,737.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	203,719.09	1,833,471.75	1,833,471.75	611,157.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	35,462.28	324,471.17	324,471.17	106,386.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,864.60	155.36	1,398.54	1,398.54	466.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	0.00	6,599.45	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,951.99	3,951.99	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	7,062.92	63,566.26	63,566.26	21,188.74
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,754.90	0.00	33,754.90	33,754.90	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	16,069.50	144,625.44	144,625.44	48,208.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5678/3500	45,335.92	22,251.82	22,251.82	22,251.82	23,084.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,791,670.39	288,739.18	2,566,969.90	2,969,124.32	822,546.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,238.12	0.00	1,371.63	3,088.75	149.37
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	25,956.00	25,956.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	351,791.55	351,791.55	1,144,165.40
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	11,020.76	39,479.24
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	11,831.98	11,831.98	14,124.02
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	0.00	73,346.68	73,346.68	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,695,880.80	0.00	474,585.89	495,120.22	1,200,760.58
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	11,817.12	0.00	0.00	0.00	11,817.12

SSS SSS-Student Support Services - Summary			23,656.46	0.00	0.00	6,066.34	17,590.12
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	13,800.00	13,800.00	3,768.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			18,268.64	0.00	14,300.00	14,610.00	3,658.64
7E0 GATEWAY PREPARATORY ACADEMY- Summary			11,244,875.23	714,672.95	6,985,239.05	8,650,673.06	2,594,202.17
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	56,214.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	107,564.78	48,531.95	48,531.95	48,531.95	59,032.83
84010 SAS-Title I Grants to LEA - Summary			206,494.70	48,531.95	82,881.63	147,461.87	59,032.83
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	225,718.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	228,410.19	197,161.33	197,161.33	197,161.33	31,248.86
84027 SPED-IDEA Disabilities Educ Act - Summary			654,079.84	197,161.33	386,575.19	622,830.98	31,248.86
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	6,608.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,768.20	6,768.20	171.08
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,979.93	0.00	0.00	0.00	6,979.93
84173 SPED-Preschool Special Educ IDEA - Summary			20,527.33	0.00	6,768.20	13,376.32	7,151.01
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	15,138.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,237.00	11,576.26	11,576.26	11,576.26	5,660.74
84367 T&L-Improving Teacher Quality-State - Summary			43,488.00	11,576.26	18,284.17	37,827.26	5,660.74
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,061.02	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,475.22	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,834.93	57,497.43	-57,497.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,464.17	67,602.97	67,602.97	-67,602.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,029.95	38,019.48	38,019.48	-38,019.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,613.06	25,586.88	25,586.88	-25,586.88
			0.00	28,107.18	180,580.50	689,624.90	-689,624.90
	BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05
			446.05	0.00	0.00	446.05	0.00
	CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	16,000.00	16,000.00
CHSCH CHSCH-Charter School - Summary			16,000.00	0.00	16,000.00	16,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,808.75	75,727.50	75,727.50	-75,727.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,808.75	75,727.50	225,797.19	-225,797.19
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	55,800.00	0.00	0.00	0.00	55,800.00
CTE CTE-Career & Technical Education - Summary			55,800.00	0.00	0.00	0.00	55,800.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	44,861.86	403,756.68	403,756.68	134,585.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	432,083.94	3,890,350.41	3,890,350.41	1,296,251.80
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	0.00	-825.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	27,822.67	250,404.03	250,404.03	83,468.01
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	145,217.47	1,324,918.43	1,324,918.43	435,652.41
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	6,622.40	59,601.68	59,601.68	19,867.22
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.86	49,006.41	441,057.64	441,057.64	147,019.22
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	1,573.42	14,160.81	14,160.81	4,720.28
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,870.60	0.00	9,870.60	9,870.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	12,585.54	134,442.22	134,442.22	37,756.63
			8,698,188.13	719,961.96	6,529,431.75	6,538,302.25	2,159,885.88
	MSPRB MSPRB-Minim School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	193,920.50	0.00	0.00	193,920.50
		23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87
		24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95
		25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95
		25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	388,641.84	3,497,776.50	1,165,925.50
		25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	828,165.88	69,013.83	621,124.41	207,041.47
		25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,611.61	300.92	2,708.87	2,708.87
		25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,702.76	0.00	7,702.76	7,702.76
		25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.62	7,574.65	2,524.88
		25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	161,690.00	13,474.16	121,267.50	40,422.50
		25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	32,824.64	295,421.83	98,473.94
		25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	0.00	0.00	65,912.15
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			7,222,475.97	505,097.01	4,756,099.47	5,641,272.79	1,581,203.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	143,821.58	0.00	143,821.58	143,821.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			177,924.07	0.00	163,735.07	163,735.07	14,189.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
			9,066.34	0.00	0.00	6,066.34	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,997.50	0.00	-7,402.09	5,997.50	0.00
	S2SUPP S2SUPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			6,697.50	0.00	-7,192.09	6,907.50	-210.00
7F0 EXCELSIOR ACADEMY - Summary			17,151,187.93	1,522,244.44	12,218,891.39	14,129,648.52	3,021,539.41

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	41,534.56	-41,534.56
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	0.00	2,923.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	0.00	2,472.33	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,395.53	0.00	0.00	5,395.53	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	0.00	157,482.33	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			202,174.69	0.00	0.00	202,174.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	0.00	3,043.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,043.58	0.00	0.00	3,043.58	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			2,066.34	0.00	0.00	2,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
T&L T&L-Teaching & Learning - Summary			1,571.20	0.00	0.00	1,571.20	0.00
7G0 Summit Academy High School - Summary			214,251.34	0.00	0.00	255,785.90	-41,534.56

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	3,000.00	2,641.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,641.12	0.00	0.00	3,000.00	2,641.12
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	81,823.17	0.00	33,691.93	33,691.93	48,131.24
84010 SAS-Title I Grants to LEA - Summary			227,226.23	0.00	33,691.93	179,094.99	48,131.24
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	61,558.97	0.00	0.00	0.00	61,558.97
84027 SPED-IDEA Disabilities Educ Act - Summary			191,061.27	0.00	0.00	129,502.30	61,558.97
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,544.62	0.00	0.00	22,544.62	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	0.00	0.00	0.00	10,901.44
84365 SAS-English Language Acq-Formula-Title III - Summary			87,018.95	0.00	15,000.00	76,117.51	10,901.44
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,867.31	0.00	6,668.32	9,867.31	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,802.00	0.00	0.00	0.00	8,802.00
84367 T&L-Improving Teacher Quality-State - Summary			31,622.31	0.00	19,621.32	22,820.31	8,802.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
A&A A&A-Assessment & Accountability- Summary			570.00	0.00	0.00	570.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	39,305.48	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,658.88	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,766.24	54,572.22	-54,572.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,707.17	62,375.55	62,375.55	-62,375.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,751.76	10,928.07	10,928.07	-10,928.07
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,129.91	25,121.12	25,121.12	-25,121.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,588.84	161,155.34	506,657.65	-506,657.65
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA, FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			1,043.38	0.00	0.00	1,043.38	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,894.00	24,423.75	24,423.75	-24,423.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,894.00	25,209.75	71,939.43	-71,939.43
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,541.47	14,547.44	-14,547.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,030.73	4,720.14	4,720.14	-4,720.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	1,030.73	7,261.61	19,267.58	-19,267.58
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	12,000.00	12,000.00	88,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	12,000.00	12,000.00	88,000.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	9,812.42	88,311.76	88,311.76	29,437.24
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	98,701.04	888,309.35	888,309.35	296,103.10
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	7,813.62	70,322.54	70,322.54	23,440.84
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,337.04	14,205.46	129,720.64	129,720.64	42,616.40
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	234.74	2,113.14	2,113.14	704.20
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	11,071.07	99,639.64	99,639.64	33,213.22
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	233.68	2,103.10	2,103.10	701.02
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	9,444.89	93,430.26	93,430.26	28,334.67
MSPB MSPB-Minimum School Programs Basic - Summary			1,828,501.12	151,516.92	1,373,950.43	1,373,950.43	454,550.69
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	90,664.66	815,982.00	815,982.00	271,994.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	15,124.34	147,462.26	147,462.26	45,373.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	760.03	63.32	570.05	570.05	189.98
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	0.00	1,629.83	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,634.66	2,634.66	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	84,700.40	7,058.36	63,525.30	63,525.30	21,175.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,011.49	0.00	0.00	0.00	34,011.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,713,916.06	120,096.30	1,144,585.13	1,319,615.62	394,300.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			53,050.38	0.00	40,186.62	53,050.38	0.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	21,056.66	45,382.06	58,617.34
SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	21,056.66	45,382.06	58,617.34
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			9,773.58	0.00	0.00	6,066.34	3,707.24
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	0.00	0.00	0.00	8,194.56
T&L T&L-Teaching & Learning - Summary			8,194.56	0.00	0.00	0.00	8,194.56
7H0 Pacific Heritage Academy - Summary			4,381,618.96	301,126.79	2,853,718.79	3,830,077.98	551,540.98

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	0.00	1,000.00	0.00
710 Weber State University Charter Academy - Summary			4,747.81	0.00	0.00	4,747.81	0.00

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **700 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,678.49	0.00	0.00	0.00	5,678.49
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	70,863.19	0.00	0.00	0.00	70,863.19
84010 SAS-Title I Grants to LEA - Summary			191,777.84	0.00	60,413.91	120,914.65	70,863.19
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	104,074.73	104,074.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,265.57	0.00	0.00	0.00	36,265.57
84027 SPED-IDEA Disabilities Educ Act - Summary			235,722.28	0.00	104,074.73	199,456.71	36,265.57
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	1,780.06	1,780.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,730.30	0.00	0.00	0.00	1,730.30
84173 SPED-Preschool Special Educ IDEA - Summary			5,177.28	0.00	1,780.06	3,446.98	1,730.30
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	0.00	10,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	0.00	9,954.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
	84367 T&L-Improving Teacher Quality-State - Summary		28,614.00	0.00	0.00	20,155.00	8,459.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,409.04	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	1,961.93	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	1,961.93	12,409.04	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLFL 23NSLFL National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	90,933.86	-90,933.86
	23NSLFP 23NSLFP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	62,138.92	-62,138.92
	24NSLFL 24NSLFL National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,052.43	89,195.63	-89,195.63
	24NSLFP 24NSLFP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,900.27	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,873.54	52,061.84	-52,061.84
	25NSLFL 25NSLFL National School Lunch Free & Reduced FY25	8075/4560	0.00	10,154.79	50,711.31	50,711.31	-50,711.31
	25NSLFP 25NSLFP National School Lunch Paid FFY25	8075/4560	0.00	2,187.31	10,930.72	10,930.72	-10,930.72
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,121.30	29,779.85	29,779.85	-29,779.85
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	18,463.40	125,248.12	436,972.91	-436,972.91
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			1,276.27	0.00	0.00	1,276.27	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,095.25	20,987.25	20,987.25	-20,987.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,095.25	20,987.25	59,778.29	-59,778.29
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,441.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,099.02	8,750.32	8,750.32	-8,750.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	1,099.02	11,191.32	11,191.32	-11,191.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	14,861.56	133,753.98	133,753.98	44,584.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	102,703.53	924,331.71	924,331.71	308,110.57
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	7,299.54	68,043.43	68,043.43	21,898.60
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,308.07	32,403.15	305,098.61	305,098.61	97,209.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	4.16	37.45	37.45	12.48
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	326.16	2,936.94	2,936.94	978.46
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	12,101.49	108,913.35	108,913.35	36,304.45
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	693.24	6,239.17	6,239.17	2,079.72
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	11,038.38	99,345.49	99,345.49	33,115.16
	MSPB MSPB-Minimum School Programs Basic - Summary		2,196,310.49	181,431.21	1,648,700.13	1,652,016.93	544,293.56
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	28,161.55	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	880,663.50	880,663.50	293,554.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	23,937.70	222,812.43	222,812.43	71,813.11
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,682.46	2,682.46	2,682.46	2,682.46	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	911.50	75.94	683.67	683.67	227.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	0.00	3,250.63	3,250.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,634.66	2,634.66	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	0.00	0.00	0.00	16,802.66
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.86	8,655.41	77,898.64	77,898.64	25,966.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	0.00	0.00	0.00	35,122.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,106,360.92	143,388.63	1,331,067.02	1,632,316.83	474,044.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	0.00	51,487.66	51,487.66	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		245,891.11	0.00	58,209.53	65,991.11	179,900.00
	SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	706,100.00	0.00
SAS SAS-Student Advocacy Services- Summary	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
	SAS SAS-Student Advocacy Services- Summary		706,203.34	0.00	0.00	706,203.34	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			19,066.34	0.00	0.00	6,066.34	13,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
T&L T&L-Teaching & Learning - Summary			11,567.36	0.00	500.00	1,200.00	10,367.36

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	0.00	0.00	5,808.29
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	0.00	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	1,014.90	1,014.90	314,521.52	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,487.34	411,675.42	411,675.42	411,675.42	19,811.92
84010 SAS-Title I Grants to LEA - Summary			1,060,506.04	412,690.32	412,690.32	1,040,694.12	19,811.92
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	0.00	247,704.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	89,842.58	288,339.40	288,339.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	481,033.61	0.00	0.00	0.00	481,033.61
84027 SPED-IDEA Disabilities Educ Act - Summary			1,017,077.50	89,842.58	288,339.40	536,043.89	481,033.61
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	5,196.09	5,196.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	5,744.07	5,744.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	11,976.21	0.00	0.00	0.00	11,976.21
84173 SPED-Preschool Special Educ IDEA - Summary			22,916.37	0.00	10,940.16	10,940.16	11,976.21
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	37,986.54	37,986.54	3,821.46
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	70,825.00	0.00	0.00	0.00	70,825.00
84367 T&L-Improving Teacher Quality-State - Summary			162,211.00	0.00	37,986.54	37,986.54	124,224.46
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	22,113.08	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	26,368.81	26,368.81	26,368.81	0.00
			48,481.89	26,368.81	26,368.81	48,481.89	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	859.95	97,417.22	-97,417.22
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	41,327.47	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	142,097.82	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,833.79	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	41,379.67	135,713.46	-135,713.46
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	21,839.90	107,950.24	107,950.24	-107,950.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	69,937.00	335,230.10	335,230.10	-335,230.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,811.16	62,176.42	62,176.42	-62,176.42
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	21,597.07	99,287.57	99,287.57	-99,287.57
			0.00	126,185.13	856,143.03	2,508,658.69	-2,508,658.69
BOARD BOARD-USBE Board							
BOARD BOARD-USBE Board - Summary	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
			24,333.35	0.00	0.00	24,333.35	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,796.70	17,586.47	-17,586.47
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	1,479.00	7,310.40	7,310.40	-7,310.40
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	1,479.00	10,109.10	41,752.52	-41,752.52
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,129.00	124,542.75	124,542.75	-124,542.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,129.00	124,542.75	304,832.71	-304,832.71
EQUF CNP-Equipment Grant-10.579	22EQUF 22EQUF Equipment Grant FFY2022	8079/4560	14,774.11	0.00	14,774.11	14,774.11	0.00
EQUF CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	14,774.11	14,774.11	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	13,285.44	81,570.44	-81,570.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	9,506.60	41,390.30	41,390.30	-41,390.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	9,506.60	54,675.74	204,606.81	-204,606.81
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	78,869.37	709,824.34	709,824.34	236,608.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,928,436.71	660,346.58	5,947,396.99	5,947,396.99	1,981,039.72
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,161.00	0.00	-2,161.00	-2,161.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	549,257.62	45,771.47	411,943.22	411,943.22	137,314.40
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,087,548.00	54,549.20	923,900.38	923,900.38	163,647.62
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	85,386.00	7,115.50	64,039.50	64,039.50	21,346.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,069.30	422.22	3,802.62	3,802.62	1,266.68
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	864,116.85	72,009.74	648,087.65	648,087.65	216,029.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	1,176.18	10,585.56	10,585.56	3,528.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,292.00	0.00	4,292.00	4,292.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	72,527.54	652,747.88	652,747.88	217,582.63
MSPB MSPB-Minimum School Programs Basic - Summary			12,361,476.13	992,787.80	9,374,459.14	9,383,112.74	2,978,363.39
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,668.93	1,639.08	14,751.70	14,751.70	4,917.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	262,143.24	0.00	262,143.24	262,143.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	598,718.50	5,388,466.50	5,388,466.50	1,796,155.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	102,553.52	922,981.69	922,981.69	307,660.56
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	14,455.47	14,455.47	14,455.47	14,455.47	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,134.14	427.77	3,850.84	3,850.84	1,283.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	0.00	23,869.17	23,869.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	150,420.00	150,420.00	50,140.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	32,988.27	296,894.46	296,894.46	98,964.83
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	0.00	0.00	0.00	67,804.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,986,368.22	767,495.95	7,077,833.07	7,659,442.24	2,326,925.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	31,439.88	31,439.88	308,895.88	124,121.83
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	106,500.00	0.00	0.00	0.00	106,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	0.00	212,552.95	212,552.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			815,232.59	31,439.88	261,024.66	579,173.42	236,059.17
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,773.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	40,800.00	0.00	0.00	0.00	40,800.00
SSS SSS-Student Support Services - Summary			63,639.34	2,773.00	2,773.00	13,839.34	49,800.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	40,724.48	40,724.48	40,724.48	0.00
T&L T&L-Teaching & Learning - Summary			41,424.48	40,724.48	40,724.48	41,424.48	0.00

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	55,369.57	55,369.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,752.75	0.00	0.00	0.00	68,752.75
84010 SAS-Title I Grants to LEA - Summary			179,593.93	0.00	55,369.57	110,841.18	68,752.75
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,000.00	0.00	32,000.00	32,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	75,459.23	0.00	0.00	0.00	75,459.23
			249,272.25	0.00	32,000.00	173,813.02	75,459.23
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	1,697.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,807.85	0.00	0.00	0.00	1,807.85
84173 SPED-Preschool Special Educ IDEA - Summary			5,300.22	0.00	0.00	3,492.37	1,807.85
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			27,776.00	0.00	0.00	17,455.00	10,321.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	47,722.35	47,722.35	46,255.65
84424F T&L-Stronger Connections Grant Program - Summary			93,978.00	0.00	47,722.35	47,722.35	46,255.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	2,455.65	0.00	2,455.65	2,455.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,455.65	0.00	2,455.65	2,455.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,374.56	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,659.52	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,577.61	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,922.66	40,952.70	-40,952.70
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	666.71	3,334.76	3,334.76	-3,334.76
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,380.38	57,735.98	57,735.98	-57,735.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,521.21	12,792.61	12,792.61	-12,792.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,145.91	25,445.26	25,445.26	-25,445.26
			0.00	19,714.21	135,842.96	389,855.50	-389,855.50
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			2,268.66	0.00	0.00	2,268.66	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,567.75	24,580.50	24,580.50	-24,580.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,567.75	24,580.50	62,234.90	-62,234.90
EQUOP CNP-Equipment Grant-10.579	23EQUIP2 23EQUIP2 Equipment Grant FFY2023	8079/4560	17,789.00	0.00	0.00	0.00	17,789.00
EQUOP CNP-Equipment Grant-10.579 - Summary			17,789.00	0.00	0.00	0.00	17,789.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	16,837.50	185,379.06	185,379.06	50,512.48
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	125,221.92	1,126,997.30	1,126,997.30	375,665.77
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	8,130.58	73,175.21	73,175.21	24,391.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,172.41	25,889.32	243,504.47	243,504.47	77,667.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.90	1,816.33	16,346.92	16,346.92	5,448.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	182,141.92	15,178.50	136,606.44	136,606.44	45,535.48
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	3,925.78	3,925.78	1,308.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,825.00	0.00	2,825.00	2,825.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	4,648.02	69,183.73	69,183.73	13,944.04
			2,456,402.90	198,346.62	1,859,638.16	1,861,363.16	595,039.74
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	56,451.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	25QHG 25QHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,120.48	343.38	3,090.36	3,090.36	1,030.12
	25QIM 25QIM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	120,794.09	1,087,146.75	1,087,146.75	362,382.25
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	359,132.59	29,927.72	269,349.45	269,349.45	89,783.14
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,019.78	84.97	764.88	764.88	254.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	0.00	4,775.46	4,775.46	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	27,000.00	27,000.00	9,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	475.70	4,281.32	4,281.32	1,427.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	8,499.04	76,491.30	76,491.30	25,497.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	0.00	0.00	0.00	36,985.28
			2,674,723.24	170,017.78	1,594,757.48	2,127,184.69	547,538.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	0.00	60,874.40	60,874.40	0.00
	25PYJ 25PYJ Student Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
			360,895.29	0.00	69,848.94	85,800.95	275,004.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary							
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	0.00	881.54
			14,427.54	0.00	0.00	10,546.00	3,881.54
SSS SSS-Student Support Services - Summary							
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			16,513.28	0.00	0.00	0.00	16,513.28
7L0 Treeside Charter School - Summary			6,184,005.96	391,646.36	3,884,915.61	4,967,733.43	1,216,272.53

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	5,808.28	0.01
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	0.00	5,808.28	0.01
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,436.48	45,038.43	45,038.43	45,038.43	12,398.05
84010 SAS-Title I Grants to LEA - Summary			186,858.77	45,038.43	45,038.43	174,460.72	12,398.05
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	6,799.11	59,148.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,458.45	32,748.68	32,748.68	32,748.68	27,709.77
84027 SPED-IDEA Disabilities Educ Act - Summary			248,154.77	32,748.68	39,547.79	220,445.00	27,709.77
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	1,377.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	1,434.26	1,434.26	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,341.17	0.00	0.00	0.00	1,341.17
84173 SPED-Preschool Special Educ IDEA - Summary			4,153.20	0.00	1,434.26	2,812.03	1,341.17
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	51,159.55	138,883.59	216,791.06	0.01
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	0.00	0.00	0.00	162,593.30
84287 SAS-After School 21st Cnt.Learning Center - Summary			596,175.44	51,159.55	138,883.59	433,582.13	162,593.31
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,997.00	0.00	0.00	17,997.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	81,481.95	81,481.95	214,161.99	34,073.01
84424F T&L-Stronger Connections Grant Program - Summary			248,235.00	81,481.95	81,481.95	214,161.99	34,073.01
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,811.35	-6,811.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,682.95	37,714.55	-37,714.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,747.77	9,829.53	-9,829.53
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,808.87	8,385.35	-8,385.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,086.39	24,611.88	24,611.88	-24,611.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,203.09	6,048.60	6,048.60	-6,048.60
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,280.65	6,760.87	6,760.87	-6,760.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,570.13	47,660.94	154,801.76	-154,801.76
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			1,905.34	0.00	0.00	1,905.34	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,769.25	11,465.25	11,465.25	-11,465.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,769.25	11,465.25	33,151.62	-33,151.62
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	11,853.00	11,853.00	11,853.00	0.00
CTE CTE-Career & Technical Education - Summary			101,853.00	11,853.00	11,853.00	101,853.00	0.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	0.00	3,600.00	3,600.00	0.00
FML FML-Federal Mineral Lease - Summary			3,600.00	0.00	3,600.00	3,600.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	32,425.27	32,425.27	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	32,425.27	32,425.27	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	0.00	4,964.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	9,733.26	87,599.30	87,599.30	29,199.76
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	131,059.09	1,176,709.80	1,176,709.80	391,293.26
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,296.00	-628.00	-1,296.00	-1,296.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	9,552.16	86,922.43	86,922.43	28,656.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,192.28	45,016.03	405,144.21	405,144.21	135,048.07
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	2,284.45	20,560.05	20,560.05	6,853.35
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	343.20	3,090.54	3,090.54	1,029.59
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	81,948.00	6,953.83	61,461.00	61,461.00	20,487.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	400.42	3,603.76	3,603.76	1,201.24
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	678.00	60.50	508.50	508.50	169.50
	25PPR 25PPR Class Size Reduction SFY2025	5201/3100	112,146.81	9,345.75	84,111.60	84,111.60	28,035.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	778.92	7,010.30	7,010.30	2,336.77
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	8,407.06	78,646.42	78,646.42	25,221.16
MSPB MSPB-Minimum School Programs Basic - Summary			2,710,460.92	224,973.31	2,029,071.91	2,035,927.51	674,533.41
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,574.12	214.51	1,930.59	1,930.59	643.53
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	9619/3200	1,280,362.00	106,696.84	960,271.50	960,271.50	320,090.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	39,990.57	359,915.07	359,915.07	119,971.69
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,124.09	93.66	843.12	843.12	280.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	0.00	5,551.66	5,551.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	46,800.00	3,900.00	35,100.00	35,100.00	11,700.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.93	3,293.32	3,293.32	1,097.78
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,846.90	0.00	0.00	0.00	18,846.90
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,112.60	11,176.05	100,584.45	100,584.45	33,528.15
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	0.00	0.00	0.00	36,354.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,458,506.73	169,330.44	1,586,225.07	1,895,314.09	563,192.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	13,170.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	1,535.98	3,319.29	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	207,602.07	207,602.07	754,962.02
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	1,893.00	432.00	432.00	1,893.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	83,374.69	0.00	83,374.69	83,374.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,477,901.91	432.00	300,231.58	394,792.89	1,083,109.02
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	108,683.52	0.00	0.00	0.00	108,683.52

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			121,749.86	0.00	0.00	10,066.34	111,683.52
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	6,952.96	6,952.96	6,952.96	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
T&L T&L-Teaching & Learning - Summary			118,234.76	6,952.96	7,424.96	12,586.76	105,648.00
810 WALDEN SCHOOL - Summary			8,441,594.99	666,044.97	4,336,654.00	5,843,576.46	2,598,018.53
Mar 31, 2025			11:21:29 AM				

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	6,559.44	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,510.40	0.00	6,559.44	15,510.40	0.00
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	0.00	48,187.61	283,136.60	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	283,512.67	122,917.99	122,917.99	122,917.99	160,594.68
84010 SAS-Title I Grants to LEA - Summary			850,726.20	122,917.99	171,105.60	690,131.52	160,594.68
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	0.00	0.00	81,677.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	68,811.50	345,548.85	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	367,684.38	235,328.22	367,684.38	367,684.38	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,109,863.71	235,328.22	436,495.88	1,109,863.71	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	0.00	0.00	7,384.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,713.98	7,713.98	7,713.98	7,713.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			22,113.86	7,713.98	7,713.98	22,113.86	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	4,593.09	47,424.82	13,702.25
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	6,415.82	41,702.82	41,702.82	13,237.00
84365 SAS-English Language Acq-Formula-Title III - Summary			154,499.16	6,415.82	46,295.91	127,559.91	26,939.25
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	10,203.12	0.00	0.00	10,203.12	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	39,899.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	43,171.00	0.00	0.00	0.00	43,171.00
84367 T&L-Improving Teacher Quality-State - Summary			133,123.12	0.00	0.00	89,952.12	43,171.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	23,024.08	0.00	0.00	0.00	23,024.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			68,770.92	0.00	0.00	45,746.84	23,024.08
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary			123,614.38	0.00	19,724.69	123,614.38	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,438.96	0.00	13,438.96	13,438.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			13,438.96	0.00	13,438.96	13,438.96	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	71,294.53	-71,294.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	71,657.43	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,904.06	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,901.60	67,150.72	-67,150.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	38,920.78	187,936.90	187,936.90	-187,936.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,786.50	52,437.69	52,437.69	-52,437.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,858.31	36,628.41	36,628.41	-36,628.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	57,565.59	379,466.09	1,384,635.42	-1,384,635.42
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			63,422.84	0.00	0.00	63,422.84	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5848/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,862.50	103,443.75	103,443.75	-103,443.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,862.50	103,443.75	311,766.04	-311,766.04
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	0.00	91,343.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	19,093.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			110,436.00	0.00	19,093.00	110,436.00	0.00
EQUUP CNP-Equipment Grant-10.579	22EQUUP 22EQUUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	26,517.50	0.00
	23EQUUP 23EQUUP Equipment Grant FFY2023	8079/4560	4,556.67	0.00	4,556.67	4,556.67	0.00
EQUUP CNP-Equipment Grant-10.579 - Summary			31,074.17	0.00	4,556.67	31,074.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	0.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	10,381.30	57,904.85	-57,904.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	6,348.98	27,248.16	27,248.16	-27,248.16
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			9,648.00	6,348.98	37,629.46	147,815.64	-138,167.64
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
FML FML-Federal Mineral Lease - Summary			6,500.00	6,500.00	6,500.00	6,500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	86,019.15	774,172.37	774,172.37	258,057.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	669,140.04	6,075,242.61	6,075,242.61	1,987,338.13
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-67,389.00	-6,288.00	-67,389.00	-67,389.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	49,457.56	445,118.04	445,118.04	148,372.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,476.22	179,479.58	1,699,037.49	1,699,037.49	538,438.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	3,048.01	27,432.12	27,432.12	9,144.05
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	660.84	5,952.89	5,952.89	1,982.54
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	141,965.00	12,938.41	106,473.75	106,473.75	35,491.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,291.00	1,690.92	15,218.26	15,218.26	5,072.74
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,953.00	662.75	5,964.75	5,964.75	1,988.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	150.00	-406.00	150.00	150.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,781.00	248.41	2,085.75	2,085.75	695.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	65,096.44	587,847.04	587,847.04	195,289.34
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	2,375.71	21,381.42	21,381.42	7,127.15
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,250.00	0.00	3,250.00	3,250.00	0.00
	25PPR 25PPR Student's At-Risk Add-on	5344/3100	504,912.14	39,697.94	385,818.34	385,818.34	119,093.80
MSPB MSPB-Minimum School Programs Basic - Summary			13,419,080.19	1,104,945.26	10,097,867.33	10,107,618.32	3,311,461.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	120,530.39	0.00	0.00	120,530.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	756.55	63.04	567.41	567.41	189.14
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,586.26	1,463.86	13,174.70	13,174.70	4,391.56
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	13,282.85	1,106.90	9,962.13	9,962.13	3,320.72
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,168,086.00	596,507.16	5,368,564.50	5,368,564.50	1,789,521.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,062,135.91	133,511.32	1,201,601.93	1,201,601.93	400,533.98
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,599.72	463.70	4,208.62	4,208.62	1,391.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	0.00	18,330.41	18,330.41	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	73,000.00	6,000.00	54,000.00	54,000.00	19,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,199.06	1,683.26	15,149.30	15,149.30	5,049.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	150,420.00	150,420.00	50,140.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	107,497.13	107,497.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	51,226.80	461,041.20	461,041.20	153,680.40

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	0.00	89,762.56	89,762.56	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			11,303,685.65	808,739.38	7,821,997.74	8,876,467.49	2,427,218.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	95,584.27	0.00	0.00	95,584.27	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.65	0.00	4,999.99	10,391.64	0.01
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	2,115.39	13,990.84	13,990.84	48,120.14
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	12,000.00	0.00	0.00	0.00	12,000.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	7,849.18	31,611.53	31,611.53	20,035.47
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	2,500.00	144,366.58	144,366.58	56,633.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	0.00	286,249.08	286,249.08	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	45,747.00	0.00	0.00	0.00	45,747.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			872,734.07	12,464.57	537,575.11	690,198.03	182,536.04
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	72,726.00	7,386.38	7,386.38	7,386.38	65,339.62
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	22,610.04	18,879.75	18,879.75	18,879.75	3,730.29
SSS SSS-Student Support Services - Summary			135,721.38	26,266.13	34,585.13	54,651.47	81,069.91
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	0.00	151.70	151.70	238.30
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	63,011.20	63,011.20	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	3,045.13	3,045.13	3,045.13	101,954.87
T&L T&L-Teaching & Learning - Summary			172,333.45	3,045.13	67,708.03	70,140.28	102,193.17
820 FREEDOM ACADEMY - Summary			28,676,296.46	2,414,113.55	19,871,756.77	24,152,657.40	4,523,639.06

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,558.98	0.00	0.00	0.00	12,558.98
84010 SAS-Title I Grants to LEA - Summary			42,325.74	0.00	0.00	29,766.76	12,558.98
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	73,087.14	0.00	0.00	0.00	73,087.14
84027 SPED-IDEA Disabilities Educ Act - Summary			210,801.57	0.00	0.00	137,714.43	73,087.14
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,244.00	0.00	0.00	0.00	4,244.00
84367 T&L-Improving Teacher Quality-State - Summary			13,495.00	0.00	0.00	9,251.00	4,244.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			2,742.54	0.00	0.00	2,742.54	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,506,975.67	202,458.48	1,915,164.22	1,915,164.22	591,811.45
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-83,145.00	-5,188.00	-83,145.00	-83,145.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,692.94	20,307.75	182,769.70	182,769.70	60,923.24
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	177,592.71	14,799.39	133,194.53	133,194.53	44,398.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	193,305.00	46,577.41	144,978.75	144,978.75	48,326.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,988.00	1,999.00	17,991.00	17,991.00	5,997.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,721.00	2,685.41	3,540.75	3,540.75	1,180.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,544.00	404.66	3,408.00	3,408.00	1,136.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	280.41	2,523.71	2,523.71	841.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.08	0.00	1,582.08	1,582.08	0.00
	25PPR 25PPR Students At-Risk Add-on	5343/100	77,454.09	6,454.50	58,090.57	58,090.57	19,363.52
MSPB MSPB-Minimum School Programs Basic - Summary			3,158,048.36	290,967.26	2,381,792.56	2,383,506.48	774,541.88
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,444.34	703.70	6,333.26	6,333.26	2,111.08
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	82,201.02	6,850.08	61,650.76	61,650.76	20,550.26
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	69,738.08	0.00	69,738.08	69,738.08	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	126,322.42	1,140,218.76	1,140,218.76	378,967.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	284,117.65	23,676.47	213,088.24	213,088.24	71,029.41
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,941.94	5,941.94	5,941.94	5,941.94	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,323.25	109.98	993.33	993.33	329.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.83	0.00	1,634.83	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,384.12	0.00	0.00	0.00	23,384.12
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,643.24	12,303.61	110,732.43	110,732.43	36,910.81
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,087.96	0.00	0.00	0.00	39,087.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,524,268.07	182,801.08	1,672,860.18	1,931,218.62	593,049.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	90,366.00	5,188.00	26,149.00	90,366.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,257.15	0.00	49,257.15	49,257.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,620.82	5,188.00	79,403.82	143,620.82	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	0.00	0.00	180.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,572.00	0.00	54,572.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary			57,154.72	0.00	54,572.00	56,974.72	180.00
830 AMES - Summary			6,301,523.16	478,956.34	4,188,628.56	4,720,861.71	1,580,661.45

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	105,053.94	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	101,522.31	0.00	0.00	0.00	101,522.31
84010 SAS-Title I Grants to LEA - Summary			312,587.07	0.00	106,010.82	211,064.76	101,522.31
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	0.00	22,145.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	67,766.44	0.00	0.00	0.00	67,766.44
			227,993.04	0.00	70,439.71	160,226.60	67,766.44
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,954.07	0.00	0.00	0.00	1,954.07
84173 SPED-Preschool Special Educ IDEA - Summary			5,918.47	0.00	0.00	3,964.40	1,954.07
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,674.00	0.00	0.00	0.00	13,674.00
84367 T&L-Improving Teacher Quality-State - Summary			42,854.00	0.00	0.00	29,180.00	13,674.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	98,601.15	330,698.85	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	3,284.90	218,639.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			549,338.25	0.00	101,886.05	549,338.25	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,350.00	4,350.00	-4,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	4,350.00	4,350.00	-4,350.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	4,350.20	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	22,022.92	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,049.09	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,121.33	55,925.73	-55,925.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	2,556.13	15,424.84	15,424.84	-15,424.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	29,128.64	74,148.91	74,148.91	-74,148.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,032.77	10,266.63	10,266.63	-10,266.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,162.35	28,433.56	28,433.56	-28,433.56
			0.00	46,879.89	166,817.48	561,891.99	-561,891.99
			0.00	0.00	0.00	0.00	0.00
			1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	0.00	0.00	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	224.70	1,517.72	-1,517.72
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	135.90	809.40	809.40	-809.40
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	135.90	1,034.10	3,597.62	-3,597.62
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	5,706.75	18,843.00	-18,843.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	5,706.75	18,843.00	-18,843.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	0.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	1,713.71	13,368.71	-13,368.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,371.15	5,982.08	5,982.08	-5,982.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,220.00	2,371.15	7,695.79	50,665.69	-48,445.69
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	69,493.47	5,791.12	52,120.10	52,120.10	17,373.37
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,508,107.05	125,675.58	1,131,080.29	1,131,080.29	377,026.76
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	113,769.29	9,455.09	85,404.01	85,404.01	28,365.28
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,446.01	46,008.66	423,420.03	423,420.03	138,025.98
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.10	15,597.93	140,381.32	140,381.32	46,793.78
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	396.34	3,567.00	3,567.00	1,189.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	90,807.30	7,567.28	68,105.48	68,105.48	22,701.82
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	887.97	7,991.74	7,991.74	2,663.92
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	14,090.56	126,815.06	126,815.06	42,271.69
MSPB MSPB-Minimum School Programs Basic - Summary			2,717,789.63	225,658.78	2,040,579.28	2,040,813.28	676,976.35
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,568.03	0.00	0.00	51,568.03	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,157,633.00	92,046.75	881,492.75	881,492.75	276,140.25
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	316,135.51	26,344.62	237,101.63	237,101.63	79,033.88
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.48	94.10	847.14	847.14	282.32
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,941.60	0.00	1,941.60	1,941.60	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.14	2,305.33	2,305.33	768.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	19,046.34	19,046.34	19,046.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,533.03	11,127.75	100,149.77	100,149.77	33,383.26
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,156,252.47	158,789.09	1,365,195.21	1,709,491.04	446,671.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	172,328.12	77,671.88
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	304,757.42	548,263.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	0.00	56,692.19	56,692.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			868,743.11	0.00	367,723.01	791,071.23	77,671.88
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	136,672.35	0.00	40,338.96	40,338.96	96,333.39
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	36,808.77	0.00	0.00	0.00	36,808.77
SSS SSS-Student Support Services - Summary			193,639.46	0.00	40,338.96	57,497.30	136,142.16
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19ORED 19ORED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20ORED 20ORED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23ORED 23ORED Drivers Ed SFY2023	5610/3800	11,548.37	0.00	0.00	11,548.37	0.00

	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,460.00	0.00	2,460.00	2,460.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	5,400.96	5,400.96	0.00
T&L T&L-Teaching & Learning - Summary			26,239.33	0.00	7,860.96	26,239.33	0.00
860 PINNACLE CANYON ACADEMY - Summary			7,235,368.25	439,541.56	4,298,774.37	6,272,750.04	962,618.21
Mar 31, 2025							

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,271.40	0.00	0.00	5,271.40	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	0.00	17,384.00	704.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	47,207.16	47,207.16	47,207.16	20,231.84
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,161.68	0.00	0.00	0.00	18,161.68
84010 SAS-Title I Grants to LEA - Summary			191,920.61	47,207.16	47,207.16	152,822.83	39,097.78
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	0.00	15,819.02	12,143.57
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	26,838.86	0.00	0.00	0.00	26,838.86
84027 SPED-IDEA Disabilities Educ Act - Summary			80,916.47	0.00	0.00	41,934.04	38,982.43
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,091.00	0.00	0.00	0.00	3,091.00
84367 T&L-Improving Teacher Quality-State - Summary			8,393.00	0.00	2,549.00	5,302.00	3,091.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,802.60	8,802.60	1,197.40
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	8,802.60	18,802.60	11,197.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,790.54	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	332.31	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	237.62	3,154.07	-3,154.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,328.17	6,109.10	6,109.10	-6,109.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	232.14	1,075.37	1,075.37	-1,075.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	117.40	678.02	678.02	-678.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,677.71	10,222.96	45,198.45	-45,198.45
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	0.00	0.00	932.22	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-Up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	328.50	1,992.00	1,992.00	-1,992.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	328.50	1,992.00	6,581.36	-6,581.36
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	7,361.23	7,361.23	7,361.23	3,154.77
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			52,414.99	7,361.23	7,481.23	49,380.22	3,034.77
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	14,294.60	1,705.40
ICP ICP-Indirect Cost Pool - Summary			16,000.00	0.00	0.00	14,294.60	1,705.40
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	37,481.58	357,428.61	357,428.61	110,440.72
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,395.00	-668.00	-6,395.00	-6,395.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	3,378.96	30,410.64	30,410.64	10,136.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,086.90	11,003.74	99,075.70	99,075.70	33,011.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	1,098.54	9,886.80	9,886.80	3,295.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,293.00	357.75	3,219.75	3,219.75	1,073.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	814.82	8,499.75	8,499.75	2,444.48
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	186.94	1,682.47	1,682.47	560.83
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.11	0.00	544.11	544.11	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	4,127.92	41,027.41	41,027.41	12,383.78
MSPB MSPB-Minimum School Programs Basic - Summary			743,815.03	59,637.16	562,074.49	564,903.55	178,911.48
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	308,481.00	24,739.29	234,263.13	234,263.13	74,217.87
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	15,159.40	136,434.63	136,434.63	45,478.22
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,563.23	2,563.23	2,563.23	2,563.23	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	310.39	25.36	234.30	234.30	76.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	0.00	1,634.06	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	4,936.09	0.00	0.00	0.00	4,936.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	41,719.10	3,476.59	31,289.32	31,289.32	10,429.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			745,710.55	52,856.75	519,199.70	589,893.85	155,816.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	14,463.09	14,463.09	147,991.61
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,651.00	668.00	1,651.00	1,651.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	22,569.16	22,569.16	22,569.16	8,813.84
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	0.00	32,474.40	32,474.40	0.00
	25PVJ 25PVJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	59,296.84	41,788.08	41,788.08	41,788.08	17,508.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			321,770.71	65,025.24	114,826.17	147,456.50	174,314.21
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			6,066.34	0.00	0.00	6,066.34	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	7,204.67	67,268.56	137,500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	2,909.00	2,909.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			281,504.00	7,204.67	70,177.56	251,504.00	30,000.00
870 CITY ACADEMY - Summary			2,534,715.32	241,298.42	1,394,532.87	1,950,343.96	584,371.36

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,981.01	0.00	0.00	0.00	42,981.01
84027 SPED-IDEA Disabilities Educ Act - Summary			119,340.15	0.00	0.00	76,359.14	42,981.01
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,596.26	0.00	0.00	0.00	1,596.26
84173 SPED-Preschool Special Educ IDEA - Summary			1,596.26	0.00	0.00	0.00	1,596.26
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	729.00	729.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	367.00	0.00	0.00	0.00	367.00
84367 T&L-Improving Teacher Quality-State - Summary			1,096.00	0.00	729.00	729.00	367.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	4,095.07	5,904.93
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	0.00	0.00	1,875.45	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	0.00	526.00	1,723.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	12,412.64	116,853.64	116,853.64	37,237.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	99,075.71	891,681.39	891,681.39	297,227.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	8,056.78	78,444.78	78,444.78	24,170.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,570.28	38,875.76	363,943.02	363,943.02	116,627.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	3,628.49	32,656.41	32,656.41	10,885.46
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,783.35	2,783.35	927.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	11,507.23	103,565.01	103,565.01	34,521.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	5,468.04	5,468.04	1,822.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	6.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	2,129.96	19,450.60	19,450.60	6,389.90
MSPB MSPB-Minimum School Programs Basic - Summary			2,148,645.95	176,603.24	1,615,378.24	1,618,836.24	529,809.71
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	14,000.00	50,772.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25QON 25QON Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	90,526.46	823,030.63	823,030.63	271,579.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	21,085.82	189,772.38	189,772.38	63,257.46
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	891.40	73.80	670.02	670.02	221.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	0.00	1,728.75	1,728.75	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,634.66	2,634.66	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,653.08	0.00	0.00	0.00	16,653.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	97,593.58	8,132.80	73,195.19	73,195.19	24,398.39
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	0.00	0.00	35,032.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,896,164.53	130,004.50	1,244,812.66	1,454,465.19	441,699.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	16,546.08	20,478.44	15,996.56
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	0.00	44,671.59	44,671.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			87,790.84	0.00	67,861.92	71,794.28	15,996.56
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			4,375,675.52	306,607.74	2,928,781.82	3,234,220.71	1,141,354.81

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	2,800.00	2,800.00	5,450.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,250.84	0.00	2,800.00	2,800.00	5,450.84
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	0.00	214,891.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	215,370.46	0.00	67,874.24	215,370.46	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	224,370.52	0.00	0.00	0.00	224,370.52
84010 SAS-Title I Grants to LEA - Summary			654,632.25	0.00	67,874.24	430,261.73	224,370.52
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	0.00	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,865.46	1,392.47	35,224.13	312,350.20	515.26
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	319,388.72	0.00	0.00	0.00	319,388.72
84027 SPED-IDEA Disabilities Educ Act - Summary			924,498.68	1,392.47	35,224.13	604,594.70	319,903.98
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	5,469.96	275.81
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,077.26	0.00	0.00	0.00	6,077.26
84173 SPED-Preschool Special Educ IDEA - Summary			17,802.31	0.00	0.00	11,449.24	6,353.07
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	21,493.99	21,493.99	21,493.99	568.46
84365 SAS-English Language Acq-Formula-Title III - Summary			60,237.17	21,493.99	21,493.99	59,668.71	568.46
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	33,688.00	0.00	0.00	0.00	33,688.00
84367 T&L-Improving Teacher Quality-State - Summary			94,585.00	0.00	31,577.00	60,897.00	33,688.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	17,878.43	17,878.43	261.53
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	17,594.22	0.00	0.00	0.00	17,594.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			35,734.18	0.00	17,878.43	17,878.43	17,855.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	54,479.06	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,609.35	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,852.46	28,562.07	-28,562.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	26,858.20	131,044.91	131,044.91	-131,044.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,159.38	36,058.53	36,058.53	-36,058.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,691.59	22,237.05	22,237.05	-22,237.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,709.17	264,281.36	907,879.69	-907,879.69
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	0.00	0.00	1,503.16	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,528.50	73,041.00	73,041.00	-73,041.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,528.50	73,041.00	219,645.32	-219,645.32
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	37,915.85	353,276.41	353,276.41	113,747.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	556,532.74	5,008,930.24	5,008,930.24	1,659,812.20
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-19,549.00	-3,262.00	-19,549.00	-19,549.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	456,927.44	36,952.47	346,070.03	346,070.03	110,857.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,690.60	94,138.94	847,273.76	847,273.76	282,416.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,576.81	547.73	4,933.62	4,933.62	1,643.19
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	199,327.00	18,237.25	149,495.25	149,495.25	49,831.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,345.00	3,362.09	30,258.75	30,258.75	10,086.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,123.00	593.59	5,342.25	5,342.25	1,780.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,874.00	550.16	1,405.50	1,405.50	468.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,648.00	1,126.66	9,486.00	9,486.00	3,162.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	38,277.13	347,136.29	347,136.29	114,831.38
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	1,807.10	16,263.91	16,263.91	5,421.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,840.00	0.00	8,840.00	8,840.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	30,750.66	291,322.14	291,322.14	92,252.00
MSPB MSPB-Minimum School Programs Basic - Summary			9,081,022.28	819,028.37	7,413,967.15	7,430,217.15	2,450,805.13
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	89,225.49	7,435.46	66,919.12	66,919.12	22,306.37
	25PON 25PON School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	438,949.66	3,963,815.00	3,963,815.00	1,316,849.00
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	1,094,221.83	91,185.15	820,666.37	820,666.37	273,555.46
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.53	8,941.53	8,941.53	8,941.53	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	20,022.87	1,668.57	15,017.15	15,017.15	5,005.72
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,103.37	340.82	3,080.89	3,080.89	1,022.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	0.00	11,132.58	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	58,000.00	4,666.66	42,000.00	42,000.00	14,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	768.44	6,915.98	6,915.98	2,305.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	183,080.00	15,218.34	137,425.00	137,425.00	45,655.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	456,338.13	38,028.18	342,253.61	342,253.61	114,084.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	73,601.96	0.00	0.00	0.00	73,601.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,384,836.45	607,202.81	5,658,756.17	5,616,450.61	1,868,385.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	498,200.00	102,241.45	496,667.43	496,667.43	1,532.57
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	38,000.00	0.00	10,228.10	18,325.00	19,675.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	187,270.10	0.00	187,270.10	187,270.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			758,899.32	102,241.45	714,970.55	737,249.36	21,649.96
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	58,881.57	0.00	0.00	0.00	58,881.57
SSS SSS-Student Support Services - Summary			76,266.91	0.00	0.00	6,066.34	70,200.57
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20FJB 20FJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	0.00	19,338.00	0.00
	24FJB 24FJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
T&L T&L-Teaching & Learning - Summary			119,432.94	0.00	8,240.00	87,647.98	31,784.96

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	113,248.80	0.00	0.00	0.00	113,248.80
84027 SPED-IDEA Disabilities Educ Act - Summary			348,911.33	0.00	126,888.71	235,662.53	113,248.80
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,266.41	0.00	0.00	0.00	2,266.41
84173 SPED-Preschool Special Educ IDEA - Summary			6,959.09	0.00	2,467.67	4,692.68	2,266.41
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,200.00	0.00	0.00	0.00	2,200.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,480.00	-3,480.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	240.00	420.00	420.00	-420.00
84367 T&L-Improving Teacher Quality-State - Summary			7,330.00	240.00	3,644.00	9,030.00	-1,700.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,545.60	-1,545.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	35,599.97	320,399.73	320,399.73	106,799.91
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	189,881.17	1,708,930.55	1,708,930.55	569,643.52
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	13,695.12	123,256.11	123,256.11	41,085.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,145.32	31,177.74	280,612.11	280,612.11	93,533.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	3,385.06	30,465.57	30,465.57	10,155.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	306.01	2,755.42	2,755.42	918.04
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	23,583.70	212,253.30	212,253.30	70,751.10
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	5,327.83	5,327.83	1,775.94
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,153.00	0.00	2,153.00	2,153.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	2,680.48	28,899.22	28,899.22	8,041.46
MSPB MSPB-Minimum School Programs Basic - Summary			3,619,694.30	300,901.23	2,715,052.84	2,716,990.54	902,703.76
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	180,085.46	1,652,280.63	1,652,280.63	540,256.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	32,161.56	289,454.04	289,454.04	96,484.68
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,502.86	125.22	1,127.22	1,127.22	375.64
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	0.00	3,953.64	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	5,269.32	5,269.32	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	34,054.05	0.00	0.00	0.00	34,054.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	15,878.38	142,905.48	142,905.48	47,635.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,305,633.61	235,728.98	2,269,077.75	2,264,392.62	741,240.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	17,342.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	324,097.72	324,097.72	35,902.28
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	0.00	65,056.61	65,056.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			475,796.97	0.00	418,542.69	439,894.69	35,902.28
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	0.00	0.00	0.00	25,452.80
T&L T&L-Teaching & Learning - Summary			31,785.60	0.00	0.00	6,332.80	25,452.80
8C0 MOUNTAINVILLE ACADEMY - Summary			7,807,877.24	536,870.21	5,528,373.66	5,987,307.80	1,820,569.44

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 800 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00	
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,619.49	0.00	0.00	5,619.49	0.00	
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00	
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00	
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	36,177.52	0.00	0.00	0.00	36,177.52	
84010 SAS-Title I Grants to LEA - Summary			93,618.75	0.00	0.00	57,441.23	36,177.52	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00	
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	51,569.30	0.00	0.00	0.00	51,569.30	
84027 SPED-IDEA Disabilities Educ Act - Summary			161,516.45	0.00	0.00	109,947.15	51,569.30	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00	
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00	
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,075.51	0.00	0.00	0.00	1,075.51	
84173 SPED-Preschool Special Educ IDEA - Summary			3,330.38	0.00	0.00	2,254.87	1,075.51	
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	4,128.00	4,128.00	0.00	
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00	
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,082.00	0.00	0.00	0.00	5,082.00	
84367 T&L-Improving Teacher Quality-State - Summary			14,359.00	0.00	4,128.00	4,128.00	10,231.00	
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00	
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	343.59	0.00	0.00	0.00	343.59	
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			343.59	0.00	0.00	0.00	343.59	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,234.52	-37,234.52	
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,317.97	-21,317.97	
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,976.53	-9,976.53	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,573.78	38,819.03	-38,819.03	
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,918.62	12,351.42	-12,351.42	
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,612.26	7,940.58	-7,940.58	
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,929.59	22,711.50	22,711.50	-22,711.50	
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,422.39	6,852.36	6,852.36	-6,852.36	
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,378.62	6,674.46	6,674.46	-6,674.46	
			0.00	7,730.60	46,342.98	163,878.37	-163,878.37	
BLOCK CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15	
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,091.75	12,898.50	12,898.50	-12,898.50	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,091.75	12,898.50	38,830.65	-38,830.65	
MSPB MSPB-Minimum School Programs Basic			22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	2,107.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00	
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	14,061.85	126,556.66	126,556.66	42,185.55	
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	83,081.83	747,736.47	747,736.47	249,245.48	
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	9,962.21	89,659.91	89,659.91	29,886.64	
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,162.11	21,013.51	189,121.59	189,121.59	63,040.52	
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	170.80	1,535.45	1,535.45	511.82	
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75	
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00	
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	119,980.07	9,998.34	89,985.06	89,985.06	29,995.01	
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	350.52	3,154.64	3,154.64	1,051.54	
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	2,633.80	2,633.80	0.00	
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	6,972.25	62,750.28	62,750.28	20,916.77	
MSPB MSPB-Minimum School Programs Basic - Summary			1,776,967.03	147,466.02	1,329,828.11	1,334,568.95	442,398.08	
MSPRB MSPRB-Minimum School Programs Related to Basic			21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	34,793.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00	
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00	
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00	
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	925,443.00	77,120.25	694,082.25	694,082.25	231,360.75	
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	17,273.55	155,461.89	155,461.89	51,820.63	
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	5,961.02	5,961.02	5,961.02	0.00	
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	735.51	61.28	551.66	551.66	183.85	
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	0.00	3,538.98	3,538.98	0.00	
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	27,000.00	27,000.00	9,500.00	
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,634.66	2,634.66	878.22	
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65	
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	0.00	0.00	13,212.77	
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	6,734.29	60,608.61	60,608.61	20,202.86	
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,667,521.31	117,336.01	1,062,620.10	1,286,723.43	380,797.88	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act			23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	2,027.00	0.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00	
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00	
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00	
			42,641.80	0.00	41,394.47	42,641.80	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			42,641.80	0.00	41,394.47	42,641.80	0.00	
SSS SSS-Student Support Services			21SUVV 21SUVV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	21,674.19	0.00	
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00	
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	650.13	650.13	0.00	
SSS SSS-Student Support Services - Summary			27,390.66	0.00	650.13	27,390.66	0.00	
T&L T&L-Teaching & Learning			20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00	
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	0.00	0.00	8,442.88	
T&L T&L-Teaching & Learning - Summary			41,003.88	0.00	31,061.00	32,561.00	8,442.88	
800 OPEN CLASSROOM CHARTER SCHOOL - Summary			3,864,312.34	274,624.38	2,538,923.29	3,115,985.60	748,326.74	

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,404.12	0.00	0.00	3,600.00	4,804.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,404.12	0.00	0.00	3,600.00	4,804.12
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	50,027.96	50,027.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,468.89	0.00	0.00	0.00	62,468.89
84010 SAS-Title I Grants to LEA - Summary			162,517.51	0.00	50,027.96	100,048.62	62,468.89
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	72,659.92	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	81,609.40	81,609.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	88,869.26	0.00	0.00	0.00	88,869.26
84027 SPED-IDEA Disabilities Educ Act - Summary			243,138.58	0.00	81,609.40	154,269.32	88,869.26
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	5,926.00	5,926.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			25,039.00	0.00	5,926.00	5,926.00	19,113.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,203.26	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,840.81	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,933.92	29,270.26	-29,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,323.38	36,480.54	36,480.54	-36,480.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,984.92	10,187.76	10,187.76	-10,187.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,323.04	10,404.06	10,404.06	-10,404.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,631.34	79,050.35	320,606.49	-320,606.49
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,919.00	20,630.25	20,630.25	-20,630.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,919.00	20,630.25	67,598.56	-67,598.56
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	13,920.00	0.00	13,920.00	13,920.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			13,920.00	0.00	13,920.00	13,920.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	184,607.32	1,731,021.40	1,731,021.40	529,224.94
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-42,471.00	-8,199.00	-42,471.00	-42,471.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	10,978.60	106,452.48	106,452.48	32,935.78
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,307.77	48,956.52	450,438.19	450,438.19	146,869.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	3,526.54	31,738.87	31,738.87	10,579.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.50	3,174.31	3,174.31	1,057.48
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	148,774.00	13,026.84	111,580.50	111,580.50	37,193.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,491.00	2,124.25	19,118.25	19,118.25	6,372.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,708.00	475.66	4,281.00	4,281.00	1,427.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	674.00	29.50	585.50	585.50	88.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,052.00	205.54	2,435.38	2,435.38	616.62
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	4,745.62	43,303.15	43,303.15	14,236.88
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	7,430.94	7,430.94	2,476.96
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	5,222.80	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	8,226.36	89,210.12	89,210.12	24,679.08
MSPB MSPB-Minimum School Programs Basic - Summary			3,390,962.59	271,005.41	2,573,633.39	2,579,833.39	811,129.20
MSPRB MSPRB-Minimum School Programs Related to Basic	21PLUV 21PLUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PLUI 23PLUI Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	24PLUI 24PLUI Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	30,890.93	2,574.24	23,168.19	23,168.19	7,722.74
	25POM 25POM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	121,485.12	1,138,145.62	1,138,145.62	364,455.38
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	33,408.37	300,675.35	300,675.35	100,225.12
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	1,281.61	1,281.61	1,281.61	1,281.61	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,423.93	115.12	1,078.56	1,078.56	345.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	0.00	3,060.86	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5855/3500	24,680.46	0.00	0.00	0.00	24,680.46
	25PLUI 25PLUI Teacher and Student Success Act Program	5678/3500	168,347.58	14,028.97	126,260.68	126,260.68	42,086.90
	25PLUV 25PLUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	0.00	0.00	0.00	39,868.95
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,589,468.87	179,786.31	1,729,803.58	1,989,406.30	600,665.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	35,520.00	7,649.00	20,594.00	35,520.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	69,794.59	0.00	69,794.59	69,794.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			315,242.98	7,649.00	95,106.98	110,032.98	205,210.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	991.10	0.00	0.00	0.00	991.10
SSS SSS-Student Support Services - Summary			15,603.44	0.00	0.00	6,066.34	9,537.10
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	0.00	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,717.00	0.00	19,717.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	0.00	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			25,936.48	0.00	25,754.98	25,936.48	0.00
8E0 MERIT PREPARATORY ACADEMY - Summary			6,872,934.57	473,301.06	4,738,472.89	5,440,254.48	1,432,680.09

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	131,591.28	0.00	0.00	0.00	131,591.28
	84010 SAS-Title I Grants to LEA - Summary		242,174.83	0.00	0.00	110,583.55	131,591.28
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	226,832.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	240,939.47	0.00	0.00	0.00	240,939.47
	84027 SPED-IDEA Disabilities Educ Act - Summary		669,834.51	0.00	0.03	428,895.04	240,939.47
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,963.32	0.00	0.00	0.00	4,963.32
	84173 SPED-Preschool Special Educ IDEA - Summary		14,144.91	0.00	0.00	9,181.59	4,963.32
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,009.00	0.00	0.00	0.00	21,009.00
	84367 T&L-Improving Teacher Quality-State - Summary		52,758.00	0.00	0.00	31,749.00	21,009.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
	84424A T&L-Student Support Academic Enrichment Grants - Summary		30,000.00	0.00	0.00	20,000.00	10,000.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,810.00	2,810.00	-2,810.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,810.00	2,810.00	-2,810.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	37,060.03	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,673.39	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,784.38	33,214.12	-33,214.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	19,795.78	92,135.22	92,135.22	-92,135.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,586.65	32,314.11	32,314.11	-32,314.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,398.51	20,470.56	20,470.56	-20,470.56
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	30,780.94	200,437.69	711,284.56	-711,284.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	0.00	0.00	11,348.58	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,686.25	64,687.50	64,687.50	-64,687.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,686.25	64,687.50	202,008.82	-202,008.82
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	19,343.00	19,343.00	19,343.00	45,318.00
CTE CTE-Career & Technical Education - Summary			64,661.00	19,343.00	19,343.00	19,343.00	45,318.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	67,610.36	608,493.23	608,493.23	202,831.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	404,737.33	3,708,292.26	3,708,292.26	1,214,211.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-942.00	0.00	-942.00	-942.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	31,178.00	292,566.09	292,566.09	93,534.02
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,710.01	151,387.97	1,362,546.09	1,362,546.09	454,163.92
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	2,109.69	18,987.15	18,987.15	6,329.05
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	504.34	4,542.66	4,542.66	1,513.04
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,537.00	544.75	4,902.75	4,902.75	1,634.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	45,706.24	412,693.36	412,693.36	137,118.72
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	1,589.00	14,301.02	14,301.02	4,767.01
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,978.00	0.00	8,978.00	8,978.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	19,465.10	189,010.62	189,010.62	58,395.32
	MSPB MSPB-Minimum School Programs Basic - Summary		8,823,973.60	726,499.44	6,639,371.23	6,644,475.23	2,179,498.37
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,314.29	1,026.19	9,235.72	9,235.72	3,078.57
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	372,056.84	3,408,217.50	3,408,217.50	1,116,170.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,011,679.02	84,306.59	758,759.26	758,759.26	252,919.76
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	11,922.04	11,922.04	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,664.18	305.29	2,748.31	2,748.31	915.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	0.00	10,977.70	10,977.70	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	13,173.30	1,097.78	9,879.98	9,879.98	9,879.98	3,293.32
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	156,860.00	12,899.16	118,162.50	118,162.50	38,697.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	69,903.05	0.00	0.00	0.00	69,903.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	32,559.26	293,033.28	293,033.28	97,677.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	0.00	0.00	0.00	67,113.68
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,333,955.59	523,673.15	4,898,907.05	5,661,685.58	1,672,270.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	0.00	174,221.60	174,221.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		606,654.40	0.00	195,456.40	210,614.40	396,040.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	SSS SSS-Student Support Services - Summary		19,839.34	0.00	0.00	11,066.34	8,773.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	42,462.72	42,462.72	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	1,085.00	1,085.00	-1,085.00
	T&L T&L-Teaching & Learning - Summary		78,086.57	155.00	43,547.72	79,171.57	-1,085.00
8F0 Hawthorn Academy - Summary			17,947,431.33	1,310,137.78	12,064,560.62	14,154,217.26	3,793,214.07

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	41,771.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	9,122.41	41,756.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	50,270.82	0.00	41,228.79	41,228.79	9,042.03
84010 SAS-Title I Grants to LEA - Summary			133,798.14	0.00	50,351.20	124,756.11	9,042.03
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	0.00	64,079.53	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,366.49	0.00	0.00	19,366.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	37,156.29	73,913.53	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	76,629.10	0.00	0.00	0.00	76,629.10
84027 SPED-IDEA Disabilities Educ Act - Summary			233,988.65	0.00	37,156.29	157,359.55	76,629.10
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	1,759.97	1,759.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	0.00	1,889.54	1,889.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,930.03	0.00	0.00	0.00	1,930.03
84173 SPED-Preschool Special Educ IDEA - Summary			5,579.54	0.00	3,649.51	3,649.51	1,930.03
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	7,075.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,859.00	0.00	3,801.59	3,801.59	4,057.41
84367 T&L-Improving Teacher Quality-State - Summary			20,597.00	0.00	3,801.59	16,539.59	4,057.41
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,941.07	0.00	0.00	9,941.07	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,941.07	0.00	10,000.00	19,941.07	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,139.39	-6,139.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,473.22	71,288.92	-71,288.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,377.84	20,980.08	-20,980.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,921.63	16,924.48	-16,924.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,271.82	35,297.59	35,297.59	-35,297.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,210.85	10,784.46	10,784.46	-10,784.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,178.96	9,939.50	9,939.50	-9,939.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,661.63	79,794.24	268,875.60	-268,875.60
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	0.00	0.00	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	45,925.71	-45,925.71
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,251.25	22,297.50	22,297.50	-22,297.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,251.25	22,297.50	68,223.21	-68,223.21
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	15,000.00	85,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	15,000.00	85,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	152,753.08	12,729.43	114,564.81	114,564.81	38,188.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,497,581.06	124,798.42	1,123,185.79	1,123,185.79	374,395.27
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,507.46	10,619.49	97,648.98	97,648.98	31,858.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	340,068.64	28,337.27	255,056.83	255,056.83	85,011.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	13,482.00	13,482.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.86	2,573.91	2,573.91	857.60
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,781.64	15,231.81	137,086.23	137,086.23	45,695.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	4,416.49	4,416.49	1,472.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,866.98	9,197.72	83,273.81	83,273.81	27,593.17
MSPB MSPB-Minimum School Programs Basic - Summary			2,446,570.41	203,188.72	1,833,878.03	1,837,004.23	609,566.18
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	0.00	0.00	104,882.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	64,533.75	0.00	64,533.75	64,533.75	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,469,431.00	122,452.59	1,102,073.25	1,102,073.25	367,357.75
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	23,203.84	208,834.52	208,834.52	69,611.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,015.64	84.62	761.78	761.78	253.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,583.82	0.00	3,583.82	3,583.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	21,639.03	0.00	0.00	0.00	21,639.03
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	112,598.24	9,383.18	84,448.68	84,448.68	28,149.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,220,601.94	162,017.11	1,526,764.35	1,712,911.59	507,690.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,596.83	3,484.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217.12	0.00	0.00	217.12	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	0.00	125,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,916.18	0.00	7,916.18	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			187,542.07	0.00	56,243.95	59,057.90	128,484.17
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	0.00	5,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	13,800.00	13,800.00	2,713.28
T&L T&L-Teaching & Learning - Summary			17,213.28	0.00	13,800.00	14,500.00	2,713.28
8G0 Good Foundations Academy Charter School - Summary			5,410,157.82	380,118.71	3,637,736.66	4,309,144.08	1,101,013.74

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,001.02	0.00	0.00	0.00	6,001.02
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	69,694.12	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	92,039.97	0.00	0.00	0.00	92,039.97
84010 SAS-Title I Grants to LEA - Summary			231,418.05	0.00	0.00	139,378.08	92,039.97
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	0.00	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	103,663.90	103,663.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,180.31	0.00	0.00	0.00	112,180.31
84027 SPED-IDEA Disabilities Educ Act - Summary			305,041.51	0.00	103,663.90	192,861.20	112,180.31
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	2,186.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,313.20	0.00	0.00	0.00	2,313.20
84173 SPED-Preschool Special Educ IDEA - Summary			6,493.65	0.00	0.00	4,180.45	2,313.20
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,303.00	0.00	0.00	0.00	14,303.00
84367 T&L-Improving Teacher Quality-State - Summary			35,460.00	0.00	12,953.00	21,157.00	14,303.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7980/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	31,052.13	142,525.93	-142,525.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,145.46	32,181.96	-32,181.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,888.53	38,361.47	-38,361.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,809.47	79,175.87	79,175.87	-79,175.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,021.11	18,889.73	18,889.73	-18,889.73
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,207.65	23,847.66	23,847.66	-23,847.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,038.23	167,999.38	523,980.38	-523,980.38
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	65,802.77	-65,802.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,690.25	36,842.25	36,842.25	-36,842.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,690.25	36,842.25	102,645.02	-102,645.02
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	22,031.75	0.00	0.00	22,031.75	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			34,374.75	0.00	0.00	22,031.75	12,343.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	326,832.65	27,236.05	245,124.48	245,124.48	81,708.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,264,769.69	188,840.06	1,698,249.53	1,698,249.53	566,520.16
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	1,311.00	0.00	1,311.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,568.36	14,714.03	132,426.27	132,426.27	44,142.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	444,819.53	37,068.29	333,614.64	333,614.64	111,204.89
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	267,308.42	22,275.70	200,481.31	200,481.31	66,827.11
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.92	5,678.35	5,678.35	1,892.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,576.00	0.00	3,576.00	3,576.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	188,264.90	15,688.74	141,198.67	141,198.67	47,066.23
MSPB MSPB-Minimum School Programs Basic - Summary			3,686,633.18	306,642.04	2,763,354.50	2,766,707.00	919,926.18
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	0.00	0.00	39,655.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	0.00	0.00	132,674.33	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,062.86	505.24	4,547.15	4,547.15	1,515.71
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	85,202.39	0.00	85,202.39	85,202.39	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,132,831.00	177,735.92	1,599,623.26	1,599,623.26	533,207.74
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	425,148.28	35,429.03	318,861.21	318,861.21	106,287.07
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,529.49	127.44	1,147.19	1,147.19	382.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,922.42	0.00	4,922.42	4,922.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,951.99	3,951.99	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	151,211.09	12,600.92	113,408.31	113,408.31	37,802.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,211.94	0.00	0.00	0.00	42,211.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,346,426.15	239,711.05	2,224,172.98	2,594,022.63	752,403.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	4,045.72	2,035.28
	23PPS 23PPS Period Products In Schools HB162 PEESRA	5654/3800	944.00	0.00	0.00	944.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	7,657.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	0.00	75,527.01	75,527.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			180,638.11	0.00	87,104.59	130,465.19	50,172.92
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	0.00	0.00	0.00	1,185.20
SSS SSS-Student Support Services - Summary			13,024.54	0.00	2,773.00	8,839.34	4,185.20
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			1,384.00	0.00	0.00	1,384.00	0.00
8H0 VALLEY ARTS ACADEMY, INC - Summary			7,879,594.96	578,081.57	5,401,563.60	6,530,352.04	1,349,242.92

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,998.38	0.00	0.00	0.00	12,998.38
84027 SPED-IDEA Disabilities Educ Act - Summary			37,637.10	0.00	12,544.55	24,638.72	12,998.38
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	44,394.22	413,856.82	413,856.82	132,357.65
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,061.00	-275.00	-1,061.00	-1,061.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	4,191.90	37,727.16	37,727.16	12,575.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,702.08	630.57	5,810.36	5,810.36	1,891.72
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	7.79	70.11	70.11	23.36
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	1,890.29	17,012.61	17,012.61	5,670.86
MSPB MSPB-Minimum School Programs Basic - Summary			648,194.37	52,694.68	490,110.31	490,110.31	158,084.06
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	325,066.00	25,983.16	247,116.50	247,116.50	77,949.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	101,799.87	8,483.32	76,349.90	76,349.90	25,449.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	269.85	21.97	203.93	203.93	65.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	0.00	706.15	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	2,679.13	24,112.11	24,112.11	8,037.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			650,402.74	44,060.46	461,269.62	518,221.33	132,181.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	1,855.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,567.00	275.00	668.00	1,567.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	0.00	19,026.27	19,026.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			110,207.20	275.00	21,164.99	79,413.87	30,793.33
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	0.00	0.00	180.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			823.40	0.00	393.00	643.40	180.00
810 The Winter Sports School in Park City - Summary			1,459,031.15	97,030.14	985,482.47	1,121,793.97	337,237.18

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 8J0 TERRA ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	0.00	4,146.80	2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10-185 - Summary			6,179.98	0.00	0.00	4,146.80	2,033.18
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	52,587.94	44,282.75	44,282.75	44,282.75	8,305.19
84010 SAS-Title I Grants to LEA - Summary			107,661.56	44,282.75	44,282.75	99,356.37	8,305.19
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	150,853.54	68,485.99	115,871.40	115,871.40	34,982.14
84027 SPED-IDEA Disabilities Educ Act - Summary			448,319.61	68,485.99	115,871.40	413,337.47	34,982.14
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,430.10	0.00	0.00	5,430.10	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,387.00	7,387.00	7,387.00	7,387.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,488.00	7,387.00	7,387.00	22,488.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,120.00	9,880.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	465.92	0.00	454.27	454.27	11.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			465.92	0.00	454.27	454.27	11.65
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability- Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,728.85	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,560.93	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,661.54	13,504.84	-13,504.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,023.74	31,771.33	31,771.33	-31,771.33
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,467.49	16,442.40	16,442.40	-16,442.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,981.44	8,371.23	8,371.23	-8,371.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,472.67	74,536.28	276,985.80	-276,985.80
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			701.60	0.00	0.00	701.60	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,099.25	30,887.25	30,887.25	-30,887.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,099.25	30,887.25	91,449.39	-91,449.39
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	16,150.10	145,350.93	145,350.93	48,450.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	206,180.54	1,871,318.84	1,871,318.84	617,716.64
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,997.00	-275.00	-6,997.00	-6,997.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	16,091.06	146,098.93	146,098.93	48,273.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,606.09	50,550.50	454,954.57	454,954.57	151,651.52
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	6,339.45	57,055.07	57,055.07	19,018.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	15,778.24	142,004.12	142,004.12	47,334.70
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	8,692.77	8,692.77	2,897.60
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,300.00	0.00	1,300.00	1,300.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	6,787.82	67,831.31	67,831.31	20,363.44
MSPB MSPB-Minimum School Programs Basic - Summary			3,850,514.30	318,756.82	2,889,303.79	2,894,243.79	956,270.51
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,762.74	2,230.23	20,072.06	20,072.06	6,690.68
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	161,841.96	1,494,723.13	1,494,723.13	485,525.87
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	31,009.83	279,088.48	279,088.48	93,029.49
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,169.56	2,169.56	2,169.56	2,169.56	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,600.73	133.17	1,201.23	1,201.23	399.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	0.00	4,333.71	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,634.66	2,634.66	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	183,897.44	15,324.78	137,923.08	137,923.08	45,974.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,058,777.76	219,895.15	2,097,162.92	2,405,600.99	653,176.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	9654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	115,268.80	115,268.80	211,855.20
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,482.00	0.00	903.00	6,482.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	0.00	63,755.48	63,755.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			414,144.49	0.00	187,186.07	197,718.63	216,425.86
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			11,839.34	0.00	0.00	6,066.34	5,773.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,191.00	0.00	5,191.00	5,191.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			17,296.60	0.00	5,191.00	17,553.44	-256.84
8J0 TERRA ACADEMY - Summary			7,973,819.26	676,379.63	5,452,262.73	6,457,286.75	1,516,532.51

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01**CHARTER

Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	5,800.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,800.42	0.00	0.00	5,800.42	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	22,136.62	0.00	13,143.71	13,143.71	8,992.91
84010 SAS-Title I Grants to LEA - Summary			28,197.23	0.00	13,143.71	19,204.32	8,992.91
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	0.00	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,657.69	0.00	0.00	7,657.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,938.57	0.00	22,070.59	22,070.59	3,867.98
84027 SPED-IDEA Disabilities Educ Act - Summary			174,582.64	0.00	22,070.59	170,714.66	3,867.98
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	1,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	1,026.64	3,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,929.00	0.00	0.00	0.00	3,929.00
84367 T&L-Improving Teacher Quality-State - Summary			9,840.00	0.00	1,026.64	5,911.00	3,929.00
84424A T&L-Student Support Academic Enrichment Grants - Summary	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,885.42	0.00	2,885.42	2,885.42	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,885.42	0.00	2,885.42	2,885.42	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,105.00	2,105.00	-2,105.00
A&A A&A-Assessment & Accountability- Summary			0.00	0.00	2,105.00	2,105.00	-2,105.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,689.01	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,203.71	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	954.42	5,233.40	-5,233.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,185.52	12,394.50	12,394.50	-12,394.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,189.83	5,953.74	5,953.74	-5,953.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	536.94	2,739.18	2,739.18	-2,739.18
			0.00	3,912.29	28,934.56	108,379.93	-108,379.93
	CNP CNP - Child Nutrition Programs State Funding	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,749.75	11,996.25	11,996.25	-11,996.25
			0.00	1,749.75	11,996.25	36,788.54	-36,788.54
	CNP CNP - Child Nutrition Programs State Funding - Summary		4,000.00	0.00	4,000.00	4,000.00	0.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
FML FML-Federal Mineral Lease - Summary			4,000.00	0.00	4,000.00	4,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	11,335.00	11,335.00	2,505.00
ICP ICP-Indirect Cost Pool - Summary			13,840.00	0.00	11,335.00	11,335.00	2,505.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	154,450.03	1,397,001.57	1,397,001.57	454,618.12
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-14,099.00	-1,101.00	-14,099.00	-14,099.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	10,454.73	94,092.51	94,092.51	31,364.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,853.56	30,321.04	272,890.42	272,890.42	90,963.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	567.99	5,111.92	5,111.92	1,703.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	310.66	2,797.31	2,797.31	931.98
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	131,005.00	11,864.41	98,253.75	98,253.75	32,751.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,147.00	428.92	3,860.26	3,860.26	1,286.74
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,955.00	-1,809.66	1,955.00	1,955.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	949.00	37.88	835.38	835.38	113.62
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.80	4,871.28	43,987.94	43,987.94	14,613.86
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	615.35	5,538.15	5,538.15	1,846.04
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	6,312.20	56,809.79	56,809.79	18,936.58
MSPB MSPB-Minimum School Programs Basic - Summary			2,643,892.20	218,990.49	1,984,035.00	1,989,762.72	654,129.48
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	2,092.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	75,428.73	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	25PQH 25PQH Enhancement for Accelerated Students Prog-GT	5331/3300	1,206.91	100.58	905.19	905.19	301.72
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,921.36	576.78	5,191.02	5,191.02	1,730.34
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	103,103.42	931,247.76	931,247.76	309,310.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	30,034.70	270,312.30	270,312.30	90,104.10
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	11,922.04	11,922.04	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,103.29	91.92	827.51	827.51	275.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	0.00	2,079.98	2,079.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,248.59	0.00	0.00	0.00	18,248.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	126,917.90	10,576.49	95,188.42	95,188.42	31,729.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	0.00	20,530.84	20,530.84	15,463.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,244,560.56	163,298.81	1,455,156.08	1,756,718.49	487,842.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,722.00	1,101.00	12,947.00	15,722.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	60,409.71	0.00	60,409.71	60,409.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			81,447.09	1,101.00	76,609.23	81,447.09	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,772.99	2,772.99	0.01
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	1,469.13	1,469.13	1,469.13	1,530.87
			11,839.34	1,469.13	4,242.12	10,308.46	1,530.88
SSS SSS-Student Support Services - Summary			11,839.34	1,469.13	4,242.12	10,308.46	1,530.88
T&L T&L-Teaching & Learning	20JUB 20JUB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	348.00	0.00	0.00	0.00	348.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	2,163.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			54,291.00	0.00	2,163.00	53,943.00	348.00
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			5,295,175.90	390,521.47	3,619,702.60	4,269,304.05	1,025,871.85

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **8L0 Salt Lake Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	53,839.70	53,839.70	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,128.83	0.00	0.00	0.00	60,128.83
84027 SPED-IDEA Disabilities Educ Act - Summary			167,831.37	0.00	53,839.70	107,702.54	60,128.83
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,031.00	0.00	0.00	0.00	5,031.00
84367 T&L-Improving Teacher Quality-State - Summary			6,906.00	0.00	0.00	0.00	6,906.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	4,377.75	0.00	4,377.75	4,377.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			4,377.75	0.00	4,377.75	4,377.75	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	173,366.90	1,625,407.64	1,625,407.64	490,202.71
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-67,820.00	-9,966.00	-67,820.00	-67,820.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	13,469.57	121,226.16	121,226.16	40,408.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	259,519.92	21,625.73	194,642.73	194,642.73	64,877.19
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	45.77	411.95	411.95	137.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	101,308.00	28,264.50	75,981.00	75,981.00	25,327.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	1,044.00	1,686.00	1,686.00	562.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	339.00	241.66	241.66	241.66	97.34
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	1,752.58	1,752.58	584.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	550.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	5,272.96	47,456.64	47,456.64	15,818.88
MSPB MSPB-Minimum School Programs Basic - Summary			2,664,280.72	235,620.57	2,020,083.11	2,020,083.11	644,197.61
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	9,185.00	18,815.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	109,322.79	988,880.63	988,880.63	327,968.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	237,216.38	19,768.03	177,912.28	177,912.28	59,304.10
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.67	90.44	844.33	844.33	271.34
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	0.00	1,309.87	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	0.00	0.00	20,442.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	10,775.68	96,981.14	96,981.14	32,327.05
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	0.00	0.00	37,315.70
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			2,140,222.90	146,849.82	1,389,421.86	1,623,100.29	517,122.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	73,015.00	9,966.00	57,360.00	73,015.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	0.00	53,569.47	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	69,357.00	0.00	69,357.00	69,357.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			198,758.60	9,966.00	183,103.60	198,758.60	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			11,839.34	0.00	0.00	6,066.34	5,773.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,436.81	0.00	2,436.81	2,436.81	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	924.00	0.00	0.00	0.00	924.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	10,460.00	10,460.00	0.00
T&L T&L-Teaching & Learning - Summary			14,420.81	0.00	12,896.81	13,496.81	924.00
8L0 Salt Lake Academy High School - Summary			5,211,337.49	392,436.39	3,666,422.83	3,976,285.44	1,235,052.05

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,350.43	0.00	0.00	0.00	35,350.43
84027 SPED-IDEA Disabilities Educ Act - Summary			35,350.43	0.00	0.00	0.00	35,350.43
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	700.92	0.00	0.00	0.00	700.92
84173 SPED-Preschool Special Educ IDEA - Summary			700.92	0.00	0.00	0.00	700.92
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	35,000.00	0.00	0.00	35,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			35,000.00	0.00	0.00	35,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	11,122.65	100,103.85	100,103.85	33,367.95
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	67,708.05	609,372.45	609,372.45	203,124.15
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	5,633.94	50,705.46	50,705.46	16,901.82
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	85,386.00	7,115.50	64,039.50	64,039.50	21,346.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,968.00	577.12	7,256.62	7,256.62	1,731.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	217.22	1,955.35	1,955.35	651.68
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	8,245.17	74,206.55	74,206.55	24,735.52
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	145.66	1,310.94	1,310.94	436.96
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	16,852.50	16,852.50	5,617.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,233,716.68	102,637.81	925,803.22	925,803.22	307,913.46
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	776,178.00	64,681.50	582,133.50	582,133.50	194,044.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	12,052.20	108,469.83	108,469.83	36,156.62
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	512.81	42.70	384.70	384.70	128.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,750.00	0.00	6,375.00	6,375.00	6,375.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	4,120.94	37,088.47	37,088.47	12,362.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,119,958.74	90,770.73	850,213.04	850,213.04	269,745.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	0.00	23,699.19	23,699.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,699.19	0.00	23,699.19	23,699.19	0.00
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			4,000.00	0.00	0.00	4,000.00	0.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			500.00	0.00	500.00	500.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			2,452,925.96	193,408.54	1,800,215.45	1,839,215.45	613,710.51

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	53.63	25,471.22	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,505.05	0.00	0.00	0.00	25,505.05
84010 SAS-Title I Grants to LEA - Summary			89,957.89	0.00	53.63	64,452.84	25,505.05
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	38,107.06	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	40,250.13	40,250.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,344.08	0.00	0.00	0.00	42,344.08
84027 SPED-IDEA Disabilities Educ Act - Summary			120,701.27	0.00	40,250.13	78,357.19	42,344.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	3,588.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,936.00	0.00	0.00	0.00	3,936.00
84367 T&L-Improving Teacher Quality-State - Summary			11,228.00	0.00	3,588.00	7,292.00	3,936.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	13,600.00	13,600.00	0.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	13,600.00	13,600.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,548,777.58	124,610.46	1,192,301.18	1,192,301.18	356,476.40
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-73,813.00	-5,785.00	-73,813.00	-73,813.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,609.88	9,634.16	86,707.42	86,707.42	28,902.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	179,751.06	14,333.00	136,752.04	136,752.04	42,999.02
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	17,336.00	1,444.66	13,002.00	13,002.00	4,334.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	179.15	1,612.37	1,612.37	537.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	0.00	1,375.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,387.36	5,782.28	52,040.52	52,040.52	17,346.84
MSPB MSPB-Minimum School Programs Basic - Summary			1,882,832.71	152,053.62	1,426,671.78	1,426,671.78	456,160.93
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,500.00	0.00	22,500.00	22,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,939.32	161.61	1,454.49	1,454.49	484.83
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	9,817.77	818.15	7,363.33	7,363.33	2,454.44
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,031,587.00	85,965.59	773,690.25	773,690.25	257,896.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	221,461.58	18,218.82	166,805.14	166,805.14	54,656.44
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	813.26	67.76	609.98	609.98	203.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,648.30	0.00	1,085.80	1,085.80	562.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	90,589.99	7,549.16	67,942.49	67,942.49	22,647.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	0.00	0.00	0.00	33,410.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,701,740.18	122,654.48	1,134,713.02	1,308,745.07	392,995.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	0.00	1,900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	90,203.51	1,396.49
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	59,295.00	5,785.00	32,815.00	59,295.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	3,226.70	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,918.71	0.00	37,918.71	37,918.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			193,940.41	5,785.00	73,960.41	192,543.92	1,396.49
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			15,000.00	0.00	0.00	5,000.00	10,000.00
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,235.01	0.00	0.00	5,235.01	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,925.00	0.00	2,925.00	2,925.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,825.00	0.00	35,825.00	35,825.00	0.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			43,985.01	0.00	39,035.00	44,270.01	-285.00
910 UTAH ARTS ACADEMY - Summary			4,102,985.47	280,493.10	2,731,871.97	3,160,932.81	942,052.66

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			508.89	0.00	0.00	508.89	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	0.00	0.00	14,390.16
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	16,198.93	0.00	0.00	0.00	16,198.93
84027 SPED-IDEA Disabilities Educ Act - Summary			38,010.32	0.00	0.00	7,421.23	30,589.09
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,713.00	0.00	0.00	0.00	1,713.00
84367 T&L-Improving Teacher Quality-State - Summary			3,831.00	0.00	0.00	2,118.00	1,713.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,160.00	2,160.00	-2,160.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,380.00	2,380.00	-2,380.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	37,254.36	335,289.25	335,289.25	111,763.08
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	39,131.43	3,260.95	29,348.57	29,348.57	9,782.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	91,520.42	5,689.40	74,452.21	74,452.21	17,068.21
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	213.04	1,917.65	1,917.65	639.13
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	124.62	1,121.65	1,121.65	373.88
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,884.25	3,276.88	30,053.63	30,053.63	9,830.62
MSPB MSPB-Minimum School Programs Basic - Summary			621,640.74	49,819.25	472,182.96	472,182.96	149,457.78
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	271,994.00	22,666.16	203,995.50	203,995.50	67,998.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	9,874.90	91,709.98	91,709.98	29,624.72
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	258.36	20.85	195.80	195.80	62.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,390.31	0.00	800.96	800.96	589.35
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	2,270.68	20,436.13	20,436.13	6,812.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			598,282.08	41,725.47	429,919.40	472,516.26	125,765.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	0.00	23,091.38	23,091.38	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			24,753.38	0.00	24,396.17	24,753.38	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
T&L T&L-Teaching & Learning - Summary			4,438.40	0.00	0.00	4,438.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			1,300,531.15	91,544.72	928,878.53	992,385.46	308,145.69

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	0.00	0.00	0.00	156,151.67
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	158,829.14	0.00	0.00	0.00	158,829.14
84027 SPED-IDEA Disabilities Educ Act - Summary			347,259.60	0.00	0.00	32,278.79	314,980.81
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,627.31	0.00	0.00	0.00	3,627.31
84173 SPED-Preschool Special Educ IDEA - Summary			6,505.43	0.00	0.00	0.00	6,505.43
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,159.00	0.00	0.00	0.00	11,159.00
84367 T&L-Improving Teacher Quality-State - Summary			24,656.00	0.00	0.00	0.00	24,656.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	2,053.00	0.00	0.00	0.00	2,053.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,053.00	0.00	0.00	0.00	2,053.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,696.28	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,486.80	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,799.04	21,474.14	-21,474.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,154.27	54,266.11	54,266.11	-54,266.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,852.14	23,247.33	23,247.33	-23,247.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,879.24	9,302.95	9,302.95	-9,302.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,885.65	117,798.51	265,683.42	-265,683.42
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,135.50	45,197.25	45,197.25	-45,197.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,135.50	45,197.25	123,888.19	-123,888.19
EQUUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	90,300.83	0.00	0.00	90,300.83	0.00
EQUUP CNP-Equipment Grant-10.579 - Summary			90,300.83	0.00	0.00	90,300.83	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	46,114.78	415,033.02	415,033.02	138,344.34
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	306,169.79	2,755,528.13	2,755,528.13	918,509.38
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	13,551.04	146,525.44	146,525.44	40,653.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	993.19	598,367.55	598,367.55	2,979.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	20,123.13	1,676.93	15,092.35	15,092.35	5,030.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	36,519.83	328,678.47	328,678.47	109,559.48
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	1,020.38	9,183.50	9,183.50	3,061.16
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,468.16	0.00	5,468.16	5,468.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	11,703.12	105,889.87	105,889.87	35,109.38
MSPB MSPB-Minimum School Programs Basic - Summary			5,636,525.85	417,937.31	4,381,460.74	4,382,713.86	1,253,811.99
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	25PQH 25PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,862.75	821.90	7,397.07	7,397.07	2,465.68
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	289,131.84	2,602,186.50	2,602,186.50	867,395.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	58,313.08	524,817.72	524,817.72	174,939.24
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	6,953.52	6,953.52	6,953.52	6,953.52	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,341.28	185.28	1,785.46	1,785.46	555.82
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,024.48	0.00	9,412.78	9,412.78	6,611.70
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	54,000.00	54,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	941.62	7,574.65	7,574.65	2,524.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	120,290.00	10,024.16	90,217.50	90,217.50	30,072.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	46,469.08	46,469.08	46,469.08	46,469.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	20,080.58	180,725.25	180,725.25	60,241.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	52,995.69	47,438.63	47,438.63	47,438.63	5,557.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,178,596.37	486,259.69	3,802,520.46	4,010,232.23	1,168,364.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	231,074.75	256,284.75	44,219.25
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,600.00	0.00	0.00	0.00	18,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	124,012.77	0.00	124,012.77	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			499,577.49	0.00	397,359.24	436,758.24	62,819.25
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,872.78	0.00	0.00	25,872.78	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			46,939.12	0.00	0.00	34,939.12	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	28,600.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary			36,058.32	0.00	29,100.00	34,611.60	1,446.72
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			11,912,472.01	930,218.15	8,823,436.20	9,461,406.28	2,451,065.73

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	164,517.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	179,217.89	0.00	0.00	0.00	179,217.89
84027 SPED-IDEA Disabilities Educ Act - Summary			520,786.60	0.00	0.00	341,568.71	179,217.89
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,483.29	0.00	0.00	0.00	3,483.29
84173 SPED-Preschool Special Educ IDEA - Summary			10,245.51	0.00	0.00	6,762.22	3,483.29
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	17,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,665.00	0.00	0.00	0.00	15,665.00
84367 T&L-Improving Teacher Quality-State - Summary			48,213.00	0.00	0.00	32,548.00	15,665.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	486,908.32	40,575.70	365,181.24	365,181.24	121,727.08
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	366,584.21	3,305,800.28	3,305,800.28	1,099,752.62
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,517.00	0.00	-3,517.00	-3,517.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	355,184.43	29,598.70	266,388.32	266,388.32	88,796.11
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	92,966.30	836,696.77	836,696.77	278,898.92
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	3,362.18	30,259.61	30,259.61	10,086.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	561.68	5,059.29	5,059.29	1,685.02
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,171.00	930.92	8,378.26	8,378.26	2,792.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	41,993.42	377,940.76	377,940.76	125,980.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	1,877.21	16,894.83	16,894.83	5,631.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,442.00	0.00	7,442.00	7,442.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,701.53	17,225.12	155,026.15	155,026.15	51,675.38
MSPB MSPB-Minimum School Programs Basic - Summary			7,208,751.55	599,008.78	5,401,550.51	5,411,725.31	1,797,026.24
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	328,383.00	2,958,764.00	2,958,764.00	985,149.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	838,887.89	69,907.32	629,165.91	629,165.91	209,721.98
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	4,768.82	4,768.82	4,768.82	4,768.82	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,992.21	249.30	2,244.29	2,244.29	747.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,908.01	0.00	8,843.91	8,843.91	6,064.10
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	27,000.00	27,000.00	9,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.67	5,927.98	5,927.98	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	136,735.00	11,385.00	102,580.00	102,580.00	34,155.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	0.00	0.00	59,981.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	28,185.02	253,665.25	253,665.25	84,555.08
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	0.00	0.00	0.00	61,136.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,189,987.16	446,537.13	4,171,840.56	4,737,001.01	1,452,986.15
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,591.35	0.00	0.00	1,591.35	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	1,359.96	1,359.96	320,040.90
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	0.00	145,736.10	145,736.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			540,505.90	0.00	170,236.65	220,465.00	320,040.90
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			18,132.68	0.00	0.00	12,132.68	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,399.04	0.00	0.00	0.00	33,399.04
T&L T&L-Teaching & Learning - Summary			35,895.56	0.00	500.00	2,496.52	33,399.04
940 THOMAS EDISON CHARTER SCHOOL - Summary			14,575,217.96	1,045,545.91	9,746,827.72	10,767,399.45	3,807,818.51

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,148.64	0.00	0.00	0.00	71,148.64
84027 SPED-IDEA Disabilities Educ Act - Summary			208,830.01	0.00	71,065.54	137,681.37	71,148.64
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	1,447.41	1,447.41	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,451.33	0.00	0.00	0.00	1,451.33
84173 SPED-Preschool Special Educ IDEA - Summary			4,298.60	0.00	1,447.41	2,847.27	1,451.33
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	14,952.64	134,573.77	134,573.77	44,857.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	144,214.10	1,300,477.49	1,300,477.49	432,642.28
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	12,406.19	111,655.72	111,655.72	37,218.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,832.09	31,817.54	286,379.45	286,379.45	95,452.64
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	2,621.50	23,593.50	23,593.50	7,864.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,783.35	2,783.35	927.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	17,643.56	159,050.15	159,050.15	52,930.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	5,468.04	5,468.04	1,822.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,127.50	0.00	2,127.50	2,127.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	2,828.42	27,140.95	27,140.95	8,485.24
MSPB MSPB-Minimum School Programs Basic - Summary			2,740,971.50	227,400.62	2,053,249.92	2,058,769.67	682,201.83
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	132,680.00	1,227,290.00	1,227,290.00	398,040.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	23,596.46	212,368.14	212,368.14	70,789.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,136.81	94.72	852.67	852.67	284.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,060.08	0.00	3,691.18	3,691.18	2,368.90
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	10,724.02	96,516.18	96,516.18	32,172.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,434,048.70	173,988.08	1,679,676.09	1,909,715.57	524,333.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	0.00	47,749.69	47,749.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			97,316.01	0.00	55,903.01	87,316.01	10,000.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	0.00	5,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary			5,494,164.82	401,388.70	3,861,341.97	4,202,029.89	1,292,134.93

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,748.62	0.00	0.00	0.00	6,748.62
84010 SAS-Title I Grants to LEA - Summary			18,929.98	0.00	0.00	12,181.36	6,748.62
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,252.04	0.00	0.00	51,252.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	53,444.95	53,444.95	315.94
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,373.34	0.00	0.00	0.00	57,373.34
84027 SPED-IDEA Disabilities Educ Act - Summary			162,386.27	0.00	53,444.95	104,696.99	57,689.28
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	1,353.00	1,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,882.00	0.00	0.00	0.00	2,882.00
84367 T&L-Improving Teacher Quality-State - Summary			6,721.00	0.00	1,353.00	3,839.00	2,882.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	8,878.35	1,121.65
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	0.00	2,112.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.98	146,037.67	1,316,068.98	1,316,068.98	438,113.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	0.00	-1,730.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	14,289.49	128,605.42	128,605.42	42,868.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	18,849.53	169,645.78	169,645.78	56,548.59
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	14,566.83	131,101.41	131,101.41	43,700.47
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	366.10	3,294.84	3,294.84	1,098.28
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	5,051.07	45,459.63	45,459.63	15,153.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,405,135.07	200,097.94	1,802,201.31	1,804,841.31	600,293.76
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	114,712.92	1,032,416.26	1,032,416.26	344,138.74
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	23,848.38	218,962.82	218,962.82	71,545.12
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	998.77	83.22	749.13	749.13	249.64
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,112.55	0.00	2,962.45	2,962.45	2,150.10
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	500.00	0.00	0.00	0.00	500.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,242.97	0.00	0.00	0.00	20,242.97
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	9,071.16	81,640.46	81,640.46	27,213.49
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,195.55	0.00	0.00	0.00	37,195.55
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			2,207,479.61	154,608.56	1,459,629.95	1,683,565.35	523,914.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	1,200.00	10,800.00	10,800.00	3,600.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	0.00	48,954.17	48,954.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			149,826.96	1,200.00	64,763.22	131,742.38	18,084.58
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			500.00	0.00	500.00	500.00	0.00
970 SALT LAKE ARTS ACADEMY - Summary			4,970,045.23	355,906.50	3,381,892.43	3,756,311.08	1,213,734.15

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	42,136.30	42,136.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,845.90	0.00	0.00	0.00	46,845.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,255.45	0.00	0.00	0.00	52,255.45
84010 SAS-Title I Grants to LEA - Summary			141,237.65	0.00	42,136.30	42,136.30	99,101.35
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	46,673.71	0.00	46,673.71	46,673.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	64,083.36	64,083.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,184.84	0.00	0.00	0.00	25,184.84
84027 SPED-IDEA Disabilities Educ Act - Summary			135,941.91	0.00	110,757.07	110,757.07	25,184.84
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,278.00	0.00	0.00	0.00	8,278.00
84367 T&L-Improving Teacher Quality-State - Summary			15,666.00	0.00	0.00	0.00	15,666.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,313.45	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	429.83	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	452.50	2,359.24	-2,359.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,190.99	6,250.50	6,250.50	-6,250.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	263.94	1,288.43	1,288.43	-1,288.43
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	202.81	1,151.01	1,151.01	-1,151.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,657.74	11,885.72	44,183.36	-44,183.36
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	0.00	0.00	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	373.50	2,431.50	2,431.50	-2,431.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	373.50	2,431.50	7,623.63	-7,623.63
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	211,094.40	1,899,849.60	1,899,849.60	633,283.19
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	13,587.03	126,929.54	126,929.54	40,761.08
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,231.29	45,015.14	427,185.88	427,185.88	135,045.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	174,345.00	15,787.41	130,758.75	130,758.75	43,586.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,688.00	1,897.84	17,080.50	17,080.50	5,607.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,199.00	171.91	899.25	899.25	299.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,578.00	262.46	2,790.63	2,790.63	787.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	6,800.00	6,800.00	2,266.66
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	9,480.94	85,547.51	85,547.51	28,442.80
MSPB MSPB-Minimum School Programs Basic - Summary			3,592,707.82	298,240.94	2,699,535.91	2,702,063.06	890,644.76
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	122,176.16	1,099,585.50	1,099,585.50	366,528.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	19,459.10	175,131.88	175,131.88	58,377.28
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.31	124.26	1,118.55	1,118.55	372.76
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,371.39	0.00	1,417.79	1,417.79	953.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	162,245.66	13,520.47	121,684.24	121,684.24	40,561.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,259,849.05	165,153.38	1,531,062.50	1,772,376.84	487,472.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	0.00	44,368.61	44,368.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			53,230.82	0.00	53,230.82	53,230.82	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			6,275,537.52	465,425.56	4,451,039.82	4,796,276.35	1,479,262.17

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			10,202.32	0.00	0.00	10,202.32	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	0.00	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	48,643.44	69,603.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,673.73	0.00	0.00	0.00	72,673.73
84027 SPED-IDEA Disabilities Educ Act - Summary			271,298.92	0.00	48,643.44	198,625.19	72,673.73
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	746.06	1,454.03	1,774.97
84367 T&L-Improving Teacher Quality-State - Summary			3,229.00	0.00	746.06	1,454.03	1,774.97
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	3,431.80	3,431.80	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	3,431.80	3,431.80	10,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	0.00	0.00	3,663.39	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	11,717.43	105,456.90	105,456.90	35,152.31
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	120,639.97	1,085,759.75	1,085,759.75	361,919.92
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	10,102.64	90,923.81	90,923.81	30,307.94
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,569.34	23,712.36	213,432.24	213,432.24	71,137.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	2,011.90	18,107.09	18,107.09	6,035.68
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	278.12	2,504.09	2,504.09	834.36
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	13,988.80	125,899.21	125,899.21	41,966.40
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	451.78	4,065.98	4,065.98	1,355.32
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	3,227.70	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	1,478.80	21,347.91	21,347.91	4,436.42
MSPB MSPB-Minimum School Programs Basic - Summary			2,226,986.53	184,381.80	1,670,724.68	1,673,841.08	553,145.45
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	100,062.84	943,686.50	943,686.50	300,188.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	27,119.48	249,746.98	249,746.98	81,358.46
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.35	77.02	693.31	693.31	231.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,034.29	0.00	3,149.29	3,149.29	1,885.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,963.99	2,963.99	988.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	8,573.10	77,157.97	77,157.97	25,719.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,025,207.63	146,035.16	1,403,277.38	1,594,158.66	431,048.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	57,465.43	0.00	57,465.43	57,465.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			80,458.14	0.00	65,261.14	77,102.95	3,355.19
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			10,066.34	0.00	0.00	7,066.34	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	13,409.28	13,409.28	13,409.28	0.00
T&L T&L-Teaching & Learning - Summary			15,409.28	13,409.28	13,409.28	15,409.28	0.00
9B0 NAVIGATOR POINTE ACADEMY - Summary			4,756,521.55	347,258.04	3,205,493.78	3,591,523.24	1,164,998.31

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,670.27	25,887.41	25,887.41	25,887.41	29,782.86
84027 SPED-IDEA Disabilities Educ Act - Summary			157,362.79	25,887.41	25,887.41	127,579.93	29,782.86
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	0.00	0.00	3,458.00
84367 T&L-Improving Teacher Quality-State - Summary			9,235.00	0.00	0.00	5,777.00	3,458.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			36,000.00	0.00	0.00	36,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	3,942.00	3,942.00	12,198.00	97,802.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	3,942.00	3,942.00	12,198.00	97,802.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	154,991.90	1,437,805.74	1,437,805.74	447,143.69
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-40,456.00	-5,741.00	-40,456.00	-40,456.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	10,099.76	96,012.31	96,012.31	30,299.30
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	33,810.09	334,739.73	334,739.73	101,430.28
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,250.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	89,781.00	33,398.58	67,335.75	67,335.75	22,445.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	225.00	-203.00	225.00	225.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,018.00	446.84	3,763.50	3,763.50	1,254.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	3,948.28	35,534.50	35,534.50	11,844.82
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	7,010.30	584.19	5,257.72	5,257.72	5,257.72	1,752.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	5,777.60	51,998.40	51,998.40	17,332.79
MSPB MSPB-Minimum School Programs Basic - Summary			2,650,683.76	238,799.49	2,008,960.90	2,012,121.80	638,561.96
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	93,843.46	889,370.63	889,370.63	281,530.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	25,603.32	230,429.89	230,429.89	76,809.97
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	3,069.91	3,069.91	3,069.91	3,069.91	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,097.86	89.04	830.75	830.75	267.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,716.38	0.00	2,114.23	2,114.23	1,602.15
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	10,191.06	91,719.57	91,719.57	30,573.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,002,627.43	139,689.67	1,336,865.12	1,554,691.35	447,936.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	74,711.51	131,222.66	12,913.02
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	26,523.00	5,466.00	17,178.00	26,523.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	0.00	56,848.32	56,848.32	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	111,047.00	0.00	0.00	0.00	111,047.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			343,992.69	5,466.00	151,895.35	220,032.67	123,960.02
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			334,889.81	0.00	0.00	334,889.81	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	500.00	2,273.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			11,839.34	0.00	0.00	6,566.34	5,273.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	0.00	17,968.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			19,168.00	0.00	18,468.00	19,168.00	0.00
9C0 PARADIGM HIGH SCHOOL - Summary			5,675,798.82	413,784.57	3,546,018.78	4,329,024.90	1,346,773.92

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	57,275.96	80,654.29	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	83,202.27	0.00	0.00	0.00	83,202.27
84027 SPED-IDEA Disabilities Educ Act - Summary			238,451.73	0.00	57,275.96	155,249.46	83,202.27
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	1,871.96	1,871.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,981.51	0.00	0.00	0.00	1,981.51
84173 SPED-Preschool Special Educ IDEA - Summary			3,853.47	0.00	1,871.96	1,871.96	1,981.51
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	2,133.00	2,133.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,724.00	0.00	0.00	0.00	2,724.00
84367 T&L-Improving Teacher Quality-State - Summary			4,857.00	0.00	2,133.00	2,133.00	2,724.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,219.28	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,174.86	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.75	-2.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,715.12	8,385.91	8,385.91	-8,385.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,651.49	13,210.53	13,210.53	-13,210.53
			0.00	4,366.61	28,992.95	130,639.02	-130,639.02
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary						
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			1,635.25	0.00	0.00	1,635.25	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,899.25	25,566.75	25,566.75	-25,566.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,899.25	25,566.75	80,237.88	-80,237.88
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	20,810.49	187,294.35	187,294.35	62,431.45
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	146,254.20	1,335,454.32	1,335,454.32	438,762.59
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,187.45	11,032.08	103,091.23	103,091.23	33,096.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,046.42	26,837.20	241,534.81	241,534.81	80,511.61
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	1,106.86	9,961.71	9,961.71	3,320.56
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	267.28	2,406.35	2,406.35	801.82
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	18,058.66	163,819.34	163,819.34	54,176.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	397.25	3,575.26	3,575.26	1,191.75
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	925.20	0.00	925.20	925.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	3,009.10	32,486.01	32,486.01	9,027.32
MSPB MSPB-Minimum School Programs Basic - Summary			2,767,995.50	227,773.12	2,080,548.58	2,084,676.18	683,319.32
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	144,842.34	1,303,581.00	1,303,581.00	434,527.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	22,537.20	207,730.43	207,730.43	67,611.59
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	2,980.51	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.46	95.07	863.26	863.26	285.20
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,437.97	0.00	3,396.37	3,396.37	2,041.60
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	35,021.00	2,876.75	25,890.75	25,890.75	9,130.25
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,951.99	3,951.99	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	10,688.28	96,194.53	96,194.53	32,064.85
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,614,385.82	191,352.14	1,784,438.93	2,006,109.44	608,276.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	0.00	47,398.39	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	32,300.00	0.00	0.00	0.00	32,300.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			114,384.02	0.00	55,752.02	81,080.02	33,304.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	0.00	5,000.00	3,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,800.00	0.00	2,200.00	5,800.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	0.00	0.00	19,555.20
T&L T&L-Teaching & Learning - Summary			26,555.20	0.00	3,400.00	7,000.00	19,555.20
900 CANYON RIM ACADEMY - Summary			5,780,117.99	427,391.12	4,039,980.15	4,555,632.21	1,224,485.78

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	0.00	6,160.00	15,120.00	280.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,400.78	0.00	6,160.00	15,120.00	280.78
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	56,078.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	129,573.03	0.00	55,022.51	55,022.51	74,550.52
84010 SAS-Title I Grants to LEA - Summary			251,008.07	0.00	79,370.40	176,457.55	74,550.52
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	0.00	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,897.50	0.00	1,026.97	22,897.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	312,358.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	318,194.38	0.00	114,526.37	114,526.37	203,668.01
84027 SPED-IDEA Disabilities Educ Act - Summary			930,232.71	0.00	168,539.53	726,564.70	203,668.01
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	0.00	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,257.25	0.00	0.00	0.00	5,257.25
84173 SPED-Preschool Special Educ IDEA - Summary			15,146.37	0.00	0.00	9,889.12	5,257.25
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,583.55	0.00	0.00	0.00	13,583.55
84365 SAS-English Language Acq-Formula-Title III - Summary			26,547.30	0.00	0.00	12,963.75	13,583.55
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	23,000.00	22,336.05	22,336.05	22,336.05	663.95
84367 T&L-Improving Teacher Quality-State - Summary			61,092.00	22,336.05	22,336.05	60,428.05	663.95
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,564.27	0.00	0.00	21,564.27	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,256.92	-59,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	34,964.86	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,722.28	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,344.58	56,835.30	-56,835.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,787.96	85,068.72	85,068.72	-85,068.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,925.51	40,758.18	40,758.18	-40,758.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,280.44	27,048.54	27,048.54	-27,048.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	33,993.91	212,907.16	794,236.19	-794,236.19
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			5,777.05	0.00	0.00	5,777.05	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,125.75	83,059.50	83,059.50	-83,059.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,125.75	83,059.50	261,497.18	-261,497.18
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	89,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			108,977.00	120.00	240.00	89,740.00	19,237.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	39,000.00	71,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	39,000.00	71,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	43,171.22	390,986.17	390,986.17	129,513.64
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	736,135.56	6,613,695.40	6,613,695.40	2,198,440.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,296.00	-3,322.00	-9,296.00	-9,296.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	58,395.11	525,556.02	525,556.02	175,185.35
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,000.81	173,497.93	1,561,507.01	1,561,507.01	520,493.80
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	5,550.92	49,958.30	49,958.30	16,652.77
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	600.42	5,408.35	5,408.35	1,801.24
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	309,884.00	28,763.00	232,413.00	232,413.00	77,471.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,660.00	721.66	6,495.00	6,495.00	2,165.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	941.16	2,866.50	2,866.50	955.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,833.00	875.41	7,374.75	7,374.75	2,458.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	50,203.88	451,834.98	451,834.98	150,611.66
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	23,593.50	23,593.50	7,864.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,963.21	2,071.93	18,647.40	18,647.40	6,215.81
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,679.00	0.00	7,679.00	7,679.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	23,106.18	220,095.06	220,095.06	69,318.54
MSPB MSPB-Minimum School Programs Basic - Summary			13,478,459.27	1,123,333.88	10,108,814.44	10,119,311.53	3,359,147.74
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,803.84	1,316.98	11,852.88	11,852.88	3,950.96
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,455.21	1,121.27	10,091.41	10,091.41	3,363.80
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	741.66	6,675.00	6,675.00	2,225.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	19,378.08	1,614.84	14,533.56	14,533.56	4,844.52
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	9619/3200	6,766,680.00	558,223.46	5,092,009.63	5,092,009.63	1,674,670.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	9876/3400	1,666,334.08	138,861.18	1,249,750.56	1,249,750.56	416,583.52
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,808.15	27,808.15	27,808.15	27,808.15	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,596.35	466.44	4,199.01	4,199.01	1,399.34
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,883.30	0.00	12,424.80	12,424.80	7,458.50
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	27,000.00	27,000.00	9,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.62	7,574.65	7,574.65	2,524.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	150,420.00	150,420.00	50,140.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	104,655.14	104,655.14	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	52,996.86	476,971.76	476,971.76	158,990.59
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	74,068.34	74,068.34	74,068.34	13,982.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,128,445.64	877,774.14	7,582,146.25	8,779,312.13	2,349,133.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	431.16	70,023.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	191,123.27	336,915.82	336,915.82	171,736.82
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	11,326.39	22,395.78	26,604.22
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	13,878.42	13,878.42	56,144.58
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	0.00	277,103.98	277,103.98	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,078,272.52	191,123.27	673,278.47	821,167.14	257,105.38
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			15,066.34	0.00	0.00	6,066.34	9,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,254.72	0.00	12,141.66	12,141.66	24,113.06
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			51,858.12	0.00	23,876.66	26,785.06	25,073.06
9E0 PROVIDENCE HALL - Summary			27,307,847.44	2,261,807.00	18,960,728.46	21,966,035.06	5,341,812.38

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	126,851.37	0.00	0.00	0.00	126,851.37
84027 SPED-IDEA Disabilities Educ Act - Summary			375,081.72	0.00	0.00	248,230.35	126,851.37
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,073.00	7,073.00	7,073.00	7,073.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,717.00	7,073.00	7,073.00	20,717.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,245.00	1,245.00	-1,245.00
A&A A&A-Assessment & Accountability- Summary			0.00	0.00	1,245.00	1,245.00	-1,245.00
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	421,781.01	3,794,614.29	3,794,614.29	1,263,573.04
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	833,664.00	400,593.00	833,664.00	833,664.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,165.00	-590.00	-2,165.00	-2,165.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	36,676.22	330,086.05	330,086.05	110,028.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,117.08	71,259.76	641,337.82	641,337.82	213,779.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	2,706.80	24,361.22	24,361.22	8,120.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	513.64	4,626.44	4,626.44	1,540.92
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	80,196.64	6,617.78	60,343.28	60,343.28	19,853.36
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	1,635.74	14,721.65	14,721.65	4,907.20
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,120.00	0.00	9,120.00	9,120.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	9,515.11	85,635.99	85,635.99	28,545.32
MSPB MSPB-Minimum School Programs Basic - Summary			7,460,697.93	950,709.06	5,796,345.74	5,810,349.74	1,650,348.19
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	246,425.46	2,249,340.63	2,249,340.63	739,276.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	987,963.12	82,330.26	740,972.34	740,972.34	246,990.78
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	43,962.50	43,962.50	43,962.50	43,962.50	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,746.90	228.87	2,060.30	2,060.30	686.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	8,261.40	0.00	5,208.90	5,208.90	3,052.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	8,543.54	77,984.38	77,984.38	25,630.62
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	25,357.92	228,221.25	228,221.25	76,073.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,149,073.67	406,848.55	3,484,996.03	4,057,363.06	1,091,710.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	365.40	3,879.60
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	36,576.00	0.00	445.00	36,576.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	0.00	163,751.20	163,751.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			217,668.80	0.00	177,492.80	213,989.20	3,879.60
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	0.00	5,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	24PJIB 24PJIB STEM Endorsement Center Grants SFY2024	5644/3800	2,717.00	0.00	2,717.00	2,717.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	19,746.00	0.00	19,746.00	19,746.00	0.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	24,686.00	24,548.00	24,686.00	24,686.00	0.00
T&L T&L-Teaching & Learning - Summary			55,399.97	24,548.00	47,149.00	55,399.97	0.00
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			13,293,566.90	1,389,178.61	9,514,301.57	10,419,022.13	2,874,544.77

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	37,197.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,752.77	0.00	0.00	0.00	13,752.77
84027 SPED-IDEA Disabilities Educ Act - Summary			90,569.94	0.00	46,363.37	76,817.17	13,752.77
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	786.00	0.00	0.00	0.00	786.00
84367 T&L-Improving Teacher Quality-State - Summary			3,149.00	0.00	988.00	2,363.00	786.00
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	71,293.44	631,773.13	631,773.13	187,756.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,129.00	-8,708.00	-12,129.00	-12,129.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	51,712.72	3,368.22	41,608.04	41,608.04	10,104.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	190,303.73	15,858.64	142,727.79	142,727.79	47,575.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	844.70	7,602.35	7,602.35	2,534.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	2,238.80	2,238.80	746.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	2,734.02	2,734.02	911.34
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,649.25	2,293.81	21,767.81	21,767.81	6,881.44
MSPB MSPB-Minimum School Programs Basic - Summary			1,099,472.80	85,503.27	839,482.94	842,962.94	256,509.86
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	48,663.08	48,663.08	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	38,145.50	376,479.50	376,479.50	114,436.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	10,397.74	107,583.75	107,583.75	31,193.24
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,996.93	1,996.93	1,996.93	1,996.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	460.56	36.03	352.47	352.47	108.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,079.18	0.00	693.93	693.93	385.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,376.40	0.00	0.00	0.00	8,376.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	5,130.39	46,173.54	46,173.54	15,391.19
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	0.00	0.00	30,046.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			972,486.57	62,599.47	646,061.15	751,870.82	220,615.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	1,265.66	1,265.66	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	11,185.00	8,708.00	11,185.00	11,185.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	0.00	26,022.64	26,022.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			40,376.62	8,708.00	39,110.96	40,376.62	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	28,420.87	28,420.87	346,579.13
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			384,066.34	0.00	28,420.87	34,487.21	349,579.13
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	1,062.00	1,062.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			51,762.00	0.00	1,062.00	1,762.00	50,000.00
910 Utah Career Path High - Summary			2,643,550.56	156,810.74	1,601,489.29	1,752,307.05	891,243.51

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	29,395.78	66,234.25	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	26,100.00	0.00	0.00	0.00	26,100.00
84010 SAS-Title I Grants to LEA - Summary			188,727.25	0.00	29,395.78	66,234.25	122,493.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	92,870.08	0.00	0.00	0.00	92,870.08
84027 SPED-IDEA Disabilities Educ Act - Summary			258,069.98	0.00	91,031.70	165,199.90	92,870.08
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	935.75	935.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,111.31	0.00	0.00	0.00	1,111.31
84173 SPED-Preschool Special Educ IDEA - Summary			2,894.55	0.00	935.75	1,783.24	1,111.31
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,886.00	0.00	0.00	0.00	1,886.00
84367 T&L-Improving Teacher Quality-State - Summary			5,759.00	0.00	0.00	1,375.00	4,384.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	6,197.98	55,781.78	55,781.78	18,593.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,072,365.90	172,306.44	1,559,157.57	1,559,157.57	513,208.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,510.00	-1,237.00	-7,510.00	-7,510.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	15,428.13	138,853.18	138,853.18	46,284.40
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,846.35	29,092.03	317,570.27	317,570.27	87,276.08
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	316.86	2,853.17	2,853.17	950.56
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	10,008.82	90,371.83	90,371.83	30,026.48
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	646.50	5,818.55	5,818.55	1,939.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,249.00	0.00	8,249.00	8,249.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	5,682.10	51,138.91	51,138.91	17,046.31
MSPB MSPB-Minimum School Programs Basic - Summary			2,944,103.86	238,816.36	2,225,654.76	2,227,654.76	716,449.10
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	16,035.79	1,336.32	12,026.85	12,026.85	4,008.94
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	127,151.66	1,144,365.00	1,144,365.00	381,455.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	411,025.93	34,252.16	308,269.45	308,269.45	102,756.48
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	7,177.04	7,177.04	7,177.04	7,177.04	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,225.11	97.38	932.95	932.95	292.16
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,955.83	0.00	4,029.33	4,029.33	2,926.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	11,064.14	99,577.27	99,577.27	33,192.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,450,509.55	187,971.58	1,709,685.39	1,905,199.39	545,310.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	13,748.53	3,475.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,283.50	800.00	800.00	4,283.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	0.00	70,052.96	70,052.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			100,360.63	800.00	77,653.13	96,885.16	3,475.47
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			6,066.34	0.00	0.00	6,066.34	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	6,211.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			8,111.00	0.00	6,711.00	8,111.00	0.00
9J0 Lumen Scholar Institute - Summary			5,972,564.82	427,587.94	4,141,067.51	4,486,471.70	1,486,093.12

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	43,437.29	0.00	43,437.29	43,437.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	33,266.54	33,266.54	577.08
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	31,947.55	0.00	0.00	0.00	31,947.55
84027 SPED-IDEA Disabilities Educ Act - Summary			143,295.93	0.00	110,771.30	110,771.30	32,524.63
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	27.60	1,561.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,205.00	1,205.00	1,205.00	1,205.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,613.00	1,205.00	1,232.60	3,613.00	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	0.00	27,104.15	77,104.15	32,895.85
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			120,979.00	0.00	38,083.15	88,083.15	32,895.85
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	4,186.32	4,186.32	20,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			20,000.00	4,186.32	4,186.32	20,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	94,542.26	866,901.30	866,901.30	271,545.76
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-32,665.00	-4,027.00	-32,665.00	-32,665.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	6,037.22	54,334.97	54,334.97	18,111.65
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,986.29	17,748.86	159,739.72	159,739.72	53,246.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	2,238.80	2,238.80	746.04
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	2,131.84	19,186.62	19,186.62	6,395.54
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	10,111.50	10,111.50	3,370.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	2,734.02	2,734.02	911.34
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,584.05	0.00	1,584.05	1,584.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	4,137.29	37,235.61	37,235.61	12,411.86
MSPB MSPB-Minimum School Programs Basic - Summary			1,492,153.12	122,246.43	1,121,401.59	1,125,413.86	366,739.26
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	10,604.80	0.00	10,604.80	10,604.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	556.31	46.36	417.23	417.23	139.08
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	2,801.63	233.47	2,101.22	2,101.22	700.41
	25POM 25POM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	743,008.00	61,917.34	557,256.00	557,256.00	185,752.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	193,369.35	16,114.11	145,027.01	145,027.01	48,342.34
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	3,159.32	3,159.32	3,159.32	3,159.32	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.69	52.63	473.80	473.80	157.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,463.74	0.00	1,422.49	1,422.49	1,041.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,221.20	0.00	10,213.69	10,213.69	7.51
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	68,929.96	5,744.17	51,697.47	51,697.47	17,232.49
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	13,500.00	28,500.00	28,500.00	3,301.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,365,887.13	107,660.28	923,654.06	1,088,533.74	277,353.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,061.41	0.00	0.00	2,061.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	43,296.34	95,079.39	31,290.61
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,555.00	4,027.00	27,133.00	36,555.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	23,518.59	23,518.59	15,502.41
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	120,000.00	0.00	0.00	0.00	120,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,788.60	0.00	37,788.60	37,788.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	12,500.00	1,500.00	12,500.00	12,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			415,667.77	5,527.00	146,587.29	248,874.75	166,793.02
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	2,850.00	2,850.00	2,850.00	150.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	13,280.49	0.00	0.00	0.00	13,280.49
SSS SSS-Student Support Services - Summary			22,346.83	2,850.00	2,850.00	8,916.34	13,430.49
T&L T&L-Teaching & Learning	20FJB 20FJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24FJB 24FJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	70.00	70.00	80.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	0.00	4,716.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			6,766.00	0.00	5,286.00	6,686.00	80.00
9K0 ST GEORGE ACADEMY - Summary			3,640,708.78	243,675.03	2,404,052.31	2,750,892.14	889,816.64

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	23,496.74	0.00	0.00	0.00	23,496.74
84010 SAS-Title I Grants to LEA - Summary			23,496.74	0.00	0.00	0.00	23,496.74
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,149.84	0.00	8,408.24	8,408.24	26,741.60
84027 SPED-IDEA Disabilities Educ Act - Summary			35,149.84	0.00	8,408.24	8,408.24	26,741.60
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,301.00	3,301.00	3,301.00	3,301.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,301.00	3,301.00	3,301.00	3,301.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	6,741.00	60,669.00	60,669.00	20,223.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	65,083.22	585,749.04	585,749.04	195,249.68
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,587.74	5,133.15	46,198.30	46,198.30	15,399.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	89,880.00	7,490.00	67,410.00	67,410.00	22,470.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	10.33	4,463.01	4,463.01	30.99
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	211.49	1,903.69	1,903.69	634.48
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	7,364.28	66,278.51	66,278.51	22,092.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	1,051.56	1,051.56	350.50
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	5,017.36	45,156.27	45,156.27	15,052.10
MSPB MSPB-Minimum School Programs Basic - Summary			1,170,382.40	97,167.67	878,879.38	878,879.38	291,503.02
MSPRB MSPRB-Minim School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	693,253.00	57,771.09	519,939.75	519,939.75	173,313.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	10,397.98	93,581.82	93,581.82	31,193.94
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	486.48	40.54	364.88	364.88	121.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,880.00	0.00	4,440.00	4,440.00	4,440.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,957.86	0.00	11,306.00	11,306.00	3,651.86
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.66	3,189.31	28,703.74	28,703.74	9,567.92
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			1,014,084.44	78,231.80	771,117.22	771,117.22	242,967.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	761.00	761.00	761.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	0.00	20,446.36	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			21,207.36	761.00	21,207.36	21,207.36	0.00
9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY) - Summary			2,267,621.78	179,521.47	1,682,913.20	1,682,913.20	584,708.58

Mar 31, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	0.00	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	149,268.42	149,268.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	159,792.08	0.00	0.00	0.00	159,792.08
84027 SPED-IDEA Disabilities Educ Act - Summary			444,973.91	0.00	149,268.42	285,181.83	159,792.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	0.00	0.00	0.00	8,068.00
84367 T&L-Improving Teacher Quality-State - Summary			20,067.00	0.00	0.00	11,999.00	8,068.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			114,941.00	0.00	0.00	100,000.00	14,941.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	513,226.52	4,633,465.21	4,633,465.21	1,537,678.58
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,966.00	-667.00	-12,966.00	-12,966.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	51,006.06	459,054.55	459,054.55	153,018.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,426.59	19,171.30	190,912.71	190,912.71	57,513.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,250.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	618,613.00	59,080.41	463,959.75	463,959.75	154,653.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,154.00	5,096.16	45,865.50	45,865.50	15,288.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,515.00	4,808.25	9,386.25	9,386.25	3,128.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	92,301.00	8,223.75	69,225.75	69,225.75	23,075.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	373.88	3,364.94	3,364.94	1,121.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,600.00	0.00	2,600.00	2,600.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	2,818.11	51,484.39	51,484.39	8,454.34
MSPB MSPB-Minimum School Programs Basic - Summary			7,879,954.43	663,325.69	5,918,047.30	5,925,457.30	1,954,497.13
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,385.87	1,032.16	9,289.41	9,289.41	3,096.46
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	268,561.34	22,380.11	201,421.00	201,421.00	67,140.34
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	310,001.29	2,824,840.13	2,824,840.13	930,003.87
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	57,795.35	520,158.14	520,158.14	173,386.04
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	32,994.19	32,994.19	32,994.19	32,994.19	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,268.98	272.36	2,451.88	2,451.88	817.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,314.63	0.00	3,898.43	3,898.43	2,416.20
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,747.71	97,936.88	97,936.88	32,243.12
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	58,136.20	0.00	0.00	0.00	58,136.20
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	30,024.03	270,216.21	270,216.21	90,072.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,264,158.58	465,247.20	4,136,584.95	4,846,822.53	1,417,336.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,368.00	667.00	6,773.00	20,368.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	0.00	126,092.72	126,092.72	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			331,718.29	667.00	148,005.29	246,659.29	85,059.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			12,132.68	0.00	0.00	12,132.68	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	105,417.25	0.00	0.00	75,417.25	30,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	23,580.00	0.00	23,580.00	23,580.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			216,871.54	0.00	26,627.00	186,871.54	30,000.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			15,394,817.43	1,129,239.89	10,378,532.96	11,615,124.17	3,779,693.26

Mar 31, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,538.44	0.00	0.00	0.00	57,538.44
84027 SPED-IDEA Disabilities Educ Act - Summary			166,514.19	0.00	0.00	108,975.75	57,538.44
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,144.94	0.00	1,072.47	1,072.47	1,072.47
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	2,182.36	2,182.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,206.31	0.00	0.00	0.00	2,206.31
84173 SPED-Preschool Special Educ IDEA - Summary			6,533.61	0.00	3,254.83	3,254.83	3,278.78
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,248.00	0.00	0.00	0.00	3,248.00
84367 T&L-Improving Teacher Quality-State - Summary			9,125.00	0.00	0.00	3,069.00	6,056.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	10,338.22	94,479.02	94,479.02	31,014.68
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	100,741.11	920,029.35	920,029.35	302,223.33
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	6,758.58	77,310.77	77,310.77	20,275.76
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,792.72	21,996.50	203,803.22	203,803.22	65,989.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	1,150.54	10,354.93	10,354.93	3,451.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	279.66	2,518.06	2,518.06	839.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	12,276.00	112,491.86	112,491.86	36,827.98
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	459.56	4,136.07	4,136.07	1,378.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,498.00	0.00	1,498.00	1,498.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	4,383.06	41,014.78	41,014.78	13,149.16
MSPB MSPB-Minimum School Programs Basic - Summary			1,946,958.81	158,383.23	1,467,636.06	1,471,805.06	475,149.75
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,197,437.00	99,233.58	899,736.24	899,736.24	297,700.76
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	17,014.88	153,133.90	153,133.90	51,044.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	806.92	65.78	609.59	609.59	197.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,604.73	0.00	2,804.73	2,804.73	1,800.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.14	2,305.33	2,305.33	768.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	7,887.32	70,985.86	70,985.86	23,661.94
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	0.00	0.00	0.00	36,024.05
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			1,855,613.09	131,350.58	1,246,675.36	1,423,737.30	431,875.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	0.00	35,156.59	35,156.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			55,599.19	0.00	41,351.86	51,842.10	3,757.09
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			8,821.09	0.00	0.00	5,000.00	3,821.09
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			14,504.24	0.00	0.00	1,529.52	12,974.72
A20 THE RANCHES ACADEMY INC - Summary			4,067,058.28	289,733.81	2,761,618.11	3,072,606.62	994,451.66

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER
Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,497.62	0.00	0.00	0.00	7,497.62
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	147,855.37	0.00	0.00	0.00	147,855.37
84010 SAS-Title I Grants to LEA - Summary			426,960.59	0.00	279,105.22	279,105.22	147,855.37
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	192,907.21	0.00	0.00	0.00	192,907.21
84027 SPED-IDEA Disabilities Educ Act - Summary			546,578.73	0.00	180,584.90	353,671.52	192,907.21
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	4,019.30	4,019.30	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,202.65	0.00	0.00	0.00	4,202.65
84173 SPED-Preschool Special Educ IDEA - Summary			12,180.65	0.00	4,019.30	7,978.00	4,202.65
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,952.99	0.00	0.00	19,952.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	20,808.00	20,808.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	20,799.00	0.00	0.00	0.00	20,799.00
84367 T&L-Improving Teacher Quality-State - Summary			61,559.99	0.00	20,808.00	40,760.99	20,799.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			33,046.13	0.00	10,000.00	10,000.00	23,046.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	23,346.14	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,576.34	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,954.40	43,040.96	-43,040.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,419.92	60,215.11	60,215.11	-60,215.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,037.05	15,428.52	15,428.52	-15,428.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,266.03	21,982.86	21,982.86	-21,982.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,723.00	134,503.37	494,241.32	-494,241.32
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,466.25	30,889.50	30,889.50	-30,889.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,466.25	30,889.50	94,261.68	-94,261.68
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	0.00	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			331.99	0.00	0.00	19,938.31	-19,606.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	36,200.10	325,800.95	325,800.95	108,600.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	430,193.22	3,898,842.89	3,898,842.89	1,290,579.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-235.00	0.00	-235.00	-235.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	34,550.88	310,957.93	310,957.93	103,652.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,545.92	81,377.70	732,412.80	732,412.80	244,133.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	481.10	4,333.22	4,333.22	1,443.31
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	96,077.00	53,374.41	72,057.75	72,057.75	24,019.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,670.00	2,389.16	21,502.50	21,502.50	7,167.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,050.00	5,287.50	5,287.50	5,287.50	1,762.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	870.00	1,686.00	1,686.00	562.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,017.00	90.09	762.75	762.75	254.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	32,930.89	298,771.81	298,771.81	98,792.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	1,472.16	13,249.47	13,249.47	4,416.50
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	16,382.97	166,518.14	166,518.14	49,148.92
MSPB MSPB-Minimum School Programs Basic - Summary			7,796,285.36	695,974.68	5,855,319.21	5,860,629.21	1,935,656.15
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	353,260.50	3,179,344.50	3,179,344.50	1,059,781.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	76,632.70	689,694.37	689,694.37	229,898.12
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,206.74	266.23	2,408.04	2,408.04	798.70
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	15,293.86	0.00	9,022.31	9,022.31	6,271.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	146,970.00	12,247.50	110,227.50	110,227.50	36,742.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/0500	63,371.45	0.00	0.00	0.00	63,371.45
	25PUU 25PUU Teacher and Student Success Act Program	5678/0500	354,088.16	29,507.34	265,566.12	265,566.12	88,522.04
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	0.00	63,178.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,993,831.13	471,914.27	4,445,254.52	5,045,266.60	1,548,564.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,448.96	0.00	0.00	4,448.96	3,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	13,993.25	13,993.25	10,006.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			283,558.56	0.00	190,389.85	205,497.37	78,061.19
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			18,066.34	0.00	0.00	6,066.34	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJB5 20PJB5 STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	0.00	0.00	0.00	25,576.96
T&L T&L-Teaching & Learning - Summary			42,431.76	0.00	500.00	16,854.80	25,576.96
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			15,825,528.85	1,192,078.20	11,151,373.87	12,437,471.36	3,388,057.49

Mar 31, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: 01CHARTER
Recipient: A40 SUMMIT ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	3,898.34	15,048.34	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,048.34	0.00	3,898.34	15,048.34	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	49,484.85	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	27,948.44	27,948.44	40,778.34
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,818.06	0.00	0.00	0.00	68,818.06
84010 SAS-Title I Grants to LEA - Summary			187,029.69	0.00	27,948.44	77,433.29	109,596.40
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	339,516.13	339,516.13	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	76,336.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	0.00	0.00	373,185.43
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	388,047.02	0.00	0.00	0.00	388,047.02
84027 SPED-IDEA Disabilities Educ Act - Summary			1,177,085.46	0.00	339,516.13	415,853.01	761,232.45
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	4,187.93	4,187.93	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	5,528.61	5,528.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,748.51	0.00	0.00	0.00	5,748.51
84173 SPED-Preschool Special Educ IDEA - Summary			15,465.05	0.00	9,716.54	9,716.54	5,748.51
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,334.04	0.00	0.00	0.00	11,334.04
84365 SAS-English Language Acq-Formula-Title III - Summary			11,334.04	0.00	0.00	0.00	11,334.04
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	14,714.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	8,139.34	8,139.34	15,710.66
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	24,142.00	0.00	0.00	0.00	24,142.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	120.00	240.00	1,460.00	-1,460.00
84367 T&L-Improving Teacher Quality-State - Summary			62,706.00	120.00	8,387.66	26,713.34	35,992.66
84244A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	19,507.72	0.00	10,631.68	19,507.72	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84244A T&L-Student Support Academic Enrichment Grants - Summary			29,507.72	0.00	10,631.68	19,507.72	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,605.42	-28,605.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	35,163.44	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,918.34	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,047.14	33,140.32	-33,140.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	22,290.49	104,067.86	104,067.86	-104,067.86
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,175.74	58,603.59	58,603.59	-58,603.59
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,605.16	17,246.97	17,246.97	-17,246.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,071.39	238,047.34	881,101.54	-881,101.54
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	0.00	0.00	16,775.20	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,905.50	112,532.25	112,532.25	-112,532.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,905.50	112,532.25	357,974.44	-357,974.44
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	110,000.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	36,798.43	0.00	0.00	36,798.43	0.00
ICP ICP-Indirect Cost Pool - Summary			146,798.43	0.00	8,955.00	146,798.43	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	66,643.21	616,527.86	616,527.86	199,929.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,880.03	845,739.24	7,637,456.33	7,637,456.33	2,529,441.70
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-30,982.00	-2,592.00	-30,982.00	-30,982.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	62,096.78	565,671.89	565,671.89	186,290.32
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	241,472.22	2,206,560.32	2,206,560.32	724,416.64
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	4,629.24	41,663.13	41,663.13	13,887.70
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	739.86	6,665.01	6,665.01	2,219.60
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	428,588.00	35,520.29	322,027.13	322,027.13	106,560.87
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,554.00	5,712.84	51,415.50	51,415.50	17,138.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,490.00	1,040.84	9,367.50	9,367.50	3,122.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	155.50	1,781.50	1,781.50	466.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,680.00	219.92	4,020.26	4,020.26	659.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	839,252.88	69,699.26	630,155.12	630,155.12	209,097.76
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.58	2,772.97	24,956.68	24,956.68	8,318.90
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,716.48	0.00	5,716.48	5,716.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	29,947.83	269,530.47	269,530.47	89,843.48
MSPB MSPB-Minimum School Programs Basic - Summary			16,470,138.78	1,364,172.50	12,365,903.68	12,377,621.44	4,092,517.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/0500	456,334.25	0.00	0.00	456,334.25	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/0500	85,730.00	0.00	0.00	85,730.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/0500	715,815.31	0.00	0.00	715,815.31	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,753.28	896.10	8,064.96	8,064.96	2,688.32
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	37,540.01	3,128.33	28,155.00	28,155.00	9,385.01
	25POM 25POM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5819/3200	8,518,056.00	709,838.00	6,388,542.00	6,388,542.00	2,129,514.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,927,197.25	160,599.77	1,445,397.94	1,445,397.94	481,799.31
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	1,480.25	1,480.25	1,480.25	1,480.25	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	68,550.00	5,712.50	51,412.50	51,412.50	17,137.50
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,851.87	569.54	5,143.23	5,143.23	1,708.64
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,825.09	0.00	16,111.19	16,111.19	9,713.90
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	104,272.00	8,647.66	77,829.00	77,829.00	26,443.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,881.73	1,573.48	14,161.31	14,161.31	4,720.42
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	150,420.00	150,420.00	50,140.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	127,839.82	1,042.75	87,054.87	87,054.87	40,784.95
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	766,354.96	63,862.92	574,766.22	574,766.22	191,588.74
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	0.00	34,602.06	34,602.06	67,416.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,667,960.85	974,074.64	9,264,405.19	10,634,920.94	3,033,039.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	1,769.32	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	4,850.18	9,947.69	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	13,825.00	0.00	0.00	13,825.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	329,946.68	0.00	329,946.68	329,946.68	0.00
	25PVJ 25PVJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,890.64	6,457.50	36,250.15	36,250.15	111,640.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			628,846.79	6,457.50	412,262.64	439,550.83	189,295.96
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			33,132.68	0.00	0.00	21,132.68	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20FJB 20FJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20FJBS 20FJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	24FJB 24FJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00

	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	5,629.03	63,053.08	136,946.92
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,404.95	0.00	4,404.95	4,404.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	49,650.00	49,650.00	11,188.40
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			424,869.10	0.00	60,183.98	245,719.78	179,149.32
A40 SUMMIT ACADEMY INCORPORATED - Summary			32,886,698.13	2,400,801.53	22,862,388.87	25,685,867.52	7,200,830.61
Mar 31, 2025			- 156 -		11:21:29 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,717.82	0.00	0.00	5,717.82	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	33,647.67	12,968.77	12,968.77	12,968.77	20,678.90
84010 SAS-Title I Grants to LEA - Summary			61,026.39	12,968.77	20,638.06	40,347.49	20,678.90
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	0.00	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	56,487.67	0.00	0.00	0.00	56,487.67
84027 SPED-IDEA Disabilities Educ Act - Summary			147,684.94	0.00	0.00	91,197.27	56,487.67
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	21,424.14	31,155.89	15,420.34
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			99,729.98	0.00	21,424.14	31,155.89	68,574.09
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	3,924.92	3,924.92	3,924.92	2,048.08
84367 T&L-Improving Teacher Quality-State - Summary			13,317.00	3,924.92	3,924.92	11,268.92	2,048.08
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	9,999.99	9,999.99	0.01
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	7,096.25	7,096.25	2,903.75
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	17,096.24	17,096.24	12,903.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,823.19	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,102.22	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	885.93	4,729.83	-4,729.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,663.19	18,763.92	18,763.92	-18,763.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,114.86	5,699.76	5,699.76	-5,699.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	447.30	2,598.18	2,598.18	-2,598.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,225.35	36,873.20	113,118.60	-113,118.60
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	0.00	0.00	5,122.02	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,639.50	11,473.50	11,473.50	-11,473.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,639.50	11,473.50	33,533.45	-33,533.45
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	34,622.00	0.00	0.00	0.00	34,622.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			144,622.00	120.00	120.00	110,120.00	34,502.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	17,692.00	17,692.00	82,308.00
	23EIP 23EIP Education Innovation Program	5628/3500	28,500.00	0.00	0.00	28,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			128,500.00	0.00	17,692.00	46,192.00	82,308.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	170,790.12	1,530,082.08	1,530,082.08	508,383.35
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,773.00	-828.00	-1,773.00	-1,773.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	17,401.93	160,933.74	160,933.74	52,205.78
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.02	6,277.59	56,498.26	56,498.26	18,832.76
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	600X/3100	158,067.00	23,249.91	118,550.25	118,550.25	39,516.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,023.00	-501.00	2,023.00	2,023.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,715.00	954.91	8,036.25	8,036.25	2,678.75
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	62.31	560.82	560.82	186.95
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	650.95	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	7,286.84	69,895.75	69,895.75	21,860.50
MSPB MSPB-Minimum School Programs Basic - Summary			2,612,426.34	226,549.52	1,962,152.35	1,963,196.75	649,229.59
MSPRB MSPRB-Minimum School Programs Related to Basic	21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	0.00	37,332.38	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	0.00	28,028.00	57,278.00	9,472.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,852.80	571.06	5,139.60	5,139.60	1,713.20
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	148,917.35	12,409.78	111,688.02	111,688.02	37,229.33
	25POM 25POM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5819/3200	1,214,022.00	101,168.50	910,516.50	910,516.50	303,505.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	22,212.76	199,914.89	199,914.89	66,638.30
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	10,759.65	10,759.65	10,759.65	10,759.65	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,076.82	86.54	817.20	817.20	259.62
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,076.28	0.00	1,772.73	1,772.73	1,303.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,195.92	0.00	0.00	0.00	19,195.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	10,054.96	90,494.58	90,494.58	30,164.86
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	0.00	0.00	0.00	36,564.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,273,097.00	164,156.13	1,478,907.40	1,746,371.33	526,725.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	21,743.50	38,548.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	124,821.28	124,821.28	127,293.88	45,456.38
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	1,128.00	828.00	828.00	1,128.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	0.00	47,324.04	47,324.04	0.00
	25PVJ 25PVJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	27,642.38	0.00	0.00	0.00	27,642.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			331,015.02	125,649.28	197,609.84	219,368.26	111,646.76
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			19,066.34	0.00	0.00	6,066.34	13,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	62,337.48	0.00	0.00	32,337.48	30,000.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	0.00	0.00	510.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,035.00	0.00	4,035.00	4,035.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00

	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			100,236.48	0.00	7,980.00	69,826.48	30,410.00
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			6,021,561.33	540,233.47	3,825,891.65	4,559,698.86	1,461,862.47
Mar 31, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	48,294.07	48,294.07	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	92,122.14	0.00	0.00	0.00	92,122.14
84010 SAS-Title I Grants to LEA - Summary			169,718.30	0.00	48,294.07	77,996.16	92,122.14
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	127,675.15	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	145,613.73	0.00	0.00	0.00	145,613.73
84027 SPED-IDEA Disabilities Educ Act - Summary			420,015.83	0.00	146,726.95	274,402.10	145,613.73
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	2,288.05	2,288.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	0.00	0.00	0.00	2,446.90
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,517.41	0.00	0.00	0.00	2,517.41
84173 SPED-Preschool Special Educ IDEA - Summary			7,252.36	0.00	2,288.05	2,288.05	4,964.31
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	13,004.00	13,004.00	13,004.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	12,941.00	0.00	0.00	0.00	12,941.00
84367 T&L-Improving Teacher Quality-State - Summary			35,048.00	13,004.00	13,004.00	22,107.00	12,941.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,000.00	20,000.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	27,736.24	123,486.59	-123,486.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,515.07	46,249.95	-46,249.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,270.26	5,762.46	-5,762.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,592.06	68,090.08	68,090.08	-68,090.08
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,850.10	24,033.75	24,033.75	-24,033.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	693.90	3,727.59	3,727.59	-3,727.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,136.06	134,372.99	456,751.97	-456,751.97
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	0.00	0.00	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,132.50	49,336.50	49,336.50	-49,336.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,132.50	49,336.50	151,580.39	-151,580.39
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	233,877.75	19,445.79	175,540.37	175,540.37	58,337.38
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	308,055.53	2,775,727.35	2,775,727.35	911,563.60
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,718.00	-4,201.00	-8,718.00	-8,718.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	250,698.33	20,691.52	188,023.75	188,023.75	62,674.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	518,399.60	42,423.44	391,129.29	391,129.29	127,270.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	6,741.00	6,741.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	30,232.46	276,067.18	276,067.18	90,697.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	903.55	8,131.95	8,131.95	2,710.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,728.00	0.00	6,728.00	6,728.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,509.77	17,959.14	161,632.33	161,632.33	53,877.44
MSPB MSPB-Minimum School Programs Basic - Summary			5,320,876.55	438,314.34	3,997,697.47	4,005,933.47	1,314,943.08
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	267,294.92	2,405,654.26	2,405,654.26	801,884.74
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	628,097.67	51,088.99	474,830.71	474,830.71	153,266.96
	25POV 25POV Dual Immersion SFY2025	5637/3500	17,750.00	1,479.16	13,312.50	13,312.50	4,437.50
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,210.76	182.25	1,664.00	1,664.00	546.76
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,504.12	0.00	4,871.47	4,871.47	2,632.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	9,267.09	83,403.75	83,403.75	27,801.25
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	247,843.25	20,653.60	185,882.43	185,882.43	61,960.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,797,961.36	349,966.01	3,314,150.92	3,745,430.68	1,052,530.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	147,031.25	147,031.25	27,968.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	0.00	111,620.41	111,620.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			320,172.19	0.00	272,456.44	289,524.16	30,648.03
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			9,066.34	0.00	0.00	6,066.34	3,000.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	23,880.00	23,880.00	1,324.48
T&L T&L-Teaching & Learning - Summary			25,204.48	0.00	23,880.00	23,880.00	1,324.48
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			11,137,093.36	837,552.91	8,012,207.39	9,077,338.27	2,059,755.09

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,415.58	0.00	0.00	680.00	4,735.58	
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,415.58	0.00	0.00	680.00	4,735.58	
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,101.35	0.00	0.00	0.00	12,101.35	
84010 SAS-Title I Grants to LEA - Summary			12,101.35	0.00	0.00	0.00	12,101.35	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,873.07	0.00	0.00	31,873.07	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	32,028.51	32,028.51	0.00	
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,314.55	0.00	0.00	0.00	12,314.55	
	84027 SPED-IDEA Disabilities Educ Act - Summary			76,216.13	0.00	32,028.51	63,901.58	12,314.55
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	2,362.63	0.00	
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	2,350.19	2,350.19	0.00	
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,381.98	0.00	0.00	0.00	2,381.98	
	84173 SPED-Preschool Special Educ IDEA - Summary			7,094.80	0.00	2,350.19	4,712.82	2,381.98
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00	
84367 T&L-Improving Teacher Quality-State - Summary	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	1,875.00	1,875.00	0.00	
	84367 T&L-Improving Teacher Quality-State - Summary			3,306.00	0.00	1,875.00	3,306.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559								
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,151.63	-20,151.63	
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,017.13	-6,017.13	
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,158.39	-12,158.39	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,367.82	21,748.32	-21,748.32	
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	676.81	3,897.81	-3,897.81	
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,098.65	10,391.81	-10,391.81	
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,798.55	7,819.37	7,819.37	-7,819.37	
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	436.19	2,154.98	2,154.98	-2,154.98	
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	630.42	2,659.22	2,659.22	-2,659.22	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,865.16	17,776.85	86,998.66	-86,998.66
	CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
		25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	617.25	4,007.25	4,007.25	-4,007.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	617.25	4,007.25	12,331.80	-12,331.80	
FFVP CNP-Fresh Fruit & Vegetable-10.582								
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	4,593.88	-3,813.88	
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	948.00	4,579.64	-4,579.64	
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	521.74	2,093.50	2,093.50	-2,093.50	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			780.00	521.74	3,041.50	11,267.02	-10,487.02	
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00	
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00	
MSPB MSPB-Minimum School Programs Basic								
MSPB MSPB-Minimum School Programs Basic - Summary	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	0.00	475.88	0.00	
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	3,994.88	37,431.86	37,431.86	11,984.66	
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	19,121.28	184,563.49	184,563.49	57,363.82	
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	1,821.78	16,396.08	16,396.08	5,465.36	
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,818.53	6,651.54	59,863.89	59,863.89	19,954.64	
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	214.60	1,931.61	1,931.61	643.78	
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	2,409.39	23,246.08	23,246.08	7,228.17	
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	132.42	1,191.76	1,191.76	397.24	
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	2,941.23	30,442.64	30,442.64	8,823.69	
	MSPB MSPB-Minimum School Programs Basic - Summary			467,404.65	37,287.12	355,067.41	355,543.29	111,861.36
	MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
		24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
		24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
		25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	669.46	55.79	502.10	502.10	167.36
		25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
		25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	235,507.00	19,625.59	176,630.25	176,630.25	58,876.75
		25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	3,420.38	40,066.85	40,066.85	10,261.12
		25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	194.07	15.56	147.38	147.38	46.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
		25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	1,803.50	16,231.50	16,231.50	5,410.50
		25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	146.37	1,317.33	1,317.33	439.11
		25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
		25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	2,013.28	18,119.57	18,119.57	6,039.86
		25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			555,779.01	33,973.35	366,175.57	426,606.10	129,172.91
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	225.44	0.00	0.00	225.44	0.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	14,000.00	14,000.00	21,871.00
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
		25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			152,520.67	0.00	28,385.23	36,747.93	115,772.74
SSS SSS-Student Support Services								
SSS SSS-Student Support Services - Summary		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
		25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			8,000.00	0.00	0.00	5,000.00	3,000.00	
T&L T&L-Teaching & Learning								
T&L T&L-Teaching & Learning - Summary		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
		25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
T&L T&L-Teaching & Learning - Summary			4,241.40	0.00	0.00	1,447.80	2,793.60	
A70 MOAB CHARTER SCHOOL - Summary			1,305,559.59	75,264.62	823,407.51	1,021,243.00	284,316.50	

Mar 31, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/09

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	49,403.07	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	54,831.42	0.00	0.00	0.00	54,831.42
84010 SAS-Title I Grants to LEA - Summary			153,545.68	0.00	49,311.19	98,714.26	54,831.42
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	19,997.96	0.00	0.00	0.00	19,997.96
84027 SPED-IDEA Disabilities Educ Act - Summary			128,391.73	0.00	108,393.77	108,393.77	19,997.96
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,278.00	0.00	0.00	0.00	8,278.00
84367 T&L-Improving Teacher Quality-State - Summary			16,031.00	0.00	0.00	0.00	16,031.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,276.64	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,672.15	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,546.62	9,868.25	-9,868.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,032.55	25,154.73	25,154.73	-25,154.73
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,017.07	5,082.70	5,082.70	-5,082.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,730.51	8,042.82	8,042.82	-8,042.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,780.13	50,775.66	149,097.92	-149,097.92
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,439.25	9,558.75	9,558.75	-9,558.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,439.25	9,558.75	24,400.22	-24,400.22
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,605.53	153,076.30	1,374,146.65	1,374,146.65	457,458.88
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-590.00	-590.00	-590.00	-590.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	132,033.44	11,002.78	99,025.08	99,025.08	33,008.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	359,201.60	29,932.29	269,404.72	269,404.72	89,796.88
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	1,375.24	12,377.23	12,377.23	4,125.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	204,320.00	18,728.66	153,240.00	153,240.00	51,080.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,773.00	753.75	2,079.75	2,079.75	693.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,883.00	434.91	3,662.25	3,662.25	1,220.75
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	5,327.83	5,327.83	1,775.94
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	11,668.48	105,016.35	105,016.35	35,005.46
MSPB MSPB-Minimum School Programs Basic - Summary			2,722,364.12	228,829.30	2,040,384.11	2,042,634.11	679,730.01
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,078,025.00	89,835.42	808,518.76	808,518.76	269,506.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	176,005.12	13,926.00	134,227.12	134,227.12	41,778.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.34	94.10	847.06	847.06	282.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,589.77	0.00	982.67	982.67	607.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	8,223.11	74,007.99	74,007.99	24,669.33
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,707,347.37	118,971.51	1,131,364.63	1,316,565.24	390,782.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	590.00	590.00	590.00	590.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	0.00	35,258.82	35,258.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			447,664.65	590.00	80,913.92	80,913.92	366,750.73
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			103,906.00	0.00	77,863.00	77,863.00	26,043.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			6,066.34	0.00	0.00	6,066.34	0.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			500.00	0.00	500.00	500.00	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			5,361,087.13	357,610.19	3,549,065.03	3,960,574.02	1,400,513.11

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/09

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
	2511FT 2511FT Title IA Flow-Through FFY2025	7801/4800	10,949.53	0.00	5,971.86	5,971.86	4,977.67
84010 SAS-Title I Grants to LEA - Summary			36,053.80	0.00	5,971.86	31,076.13	4,977.67
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,593.39	0.00	38,593.39	38,593.39	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	23,102.82	23,102.82	23,102.82	41,327.80
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,227.80	0.00	0.00	0.00	69,227.80
84027 SPED-IDEA Disabilities Educ Act - Summary			172,251.81	23,102.82	61,696.21	61,696.21	110,555.60
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	1,603.24	2,765.76
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,405.00	0.00	0.00	0.00	3,405.00
84367 T&L-Improving Teacher Quality-State - Summary			11,742.00	0.00	0.00	5,571.24	6,170.76
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	231,679.88	2,102,371.60	2,102,371.60	690,329.62
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,452.00	-1,570.00	-12,452.00	-12,452.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	23,704.80	213,343.26	213,343.26	71,114.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	1,206.84	46,667.05	46,667.05	3,620.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	3,370.50	3,370.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	46.74	420.62	420.62	140.20
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	4,958.85	44,882.42	44,882.42	14,876.55
MSPB MSPB-Minimum School Programs Basic - Summary			3,222,067.28	263,923.20	2,430,297.70	2,430,297.70	791,769.58
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	28,000.00	68,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	246,677.80	20,556.49	185,008.35	185,008.35	61,669.45
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	148,712.16	1,338,409.50	1,338,409.50	446,136.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	16,303.48	150,928.28	150,928.28	48,910.42
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,206.71	11,206.71	11,206.71	11,206.71	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,344.42	111.58	1,009.68	1,009.68	334.74
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,674.17	0.00	1,012.37	1,012.37	661.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	62,528.55	62,528.55	20,678.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,026.67	0.00	0.00	0.00	26,026.67
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	12,179.02	109,611.14	109,611.14	36,537.04
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	26,018.07	26,018.07	14,661.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,002,913.24	215,962.32	2,014,237.61	2,347,296.05	655,671.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,027.00	1,570.00	6,479.00	9,027.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,539.52	0.00	37,539.52	37,539.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			48,728.15	1,570.00	46,180.15	48,728.15	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	14,000.00	0.00	0.00	0.00	14,000.00
			33,199.02	0.00	0.00	13,199.02	20,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	0.00	4,913.00	4,913.00	0.00
T&L T&L-Teaching & Learning - Summary			5,012.40	0.00	4,913.00	5,012.40	0.00
A90 SUCCESS ACADEMY - Summary			6,561,967.70	504,558.34	4,573,296.53	4,962,876.90	1,599,090.80

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Allotment Memo
for Fiscal Year/Period 2025/09

Type: [Update Program Phase - Site Location](#)
Recipient: [2N0 THRIVEPOINT ACADEMY UTAH](#)

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	330,000.00	330,000.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			330,000.00	330,000.00	330,000.00	330,000.00	0.00
2N0 THRIVEPOINT ACADEMY UTAH - Summary			330,000.00	330,000.00	330,000.00	330,000.00	0.00
Update Program Phase - Site Location - Summary			330,000.00	330,000.00	330,000.00	330,000.00	0.00

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