

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 010 ALPINE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	23,334.15	153,867.99	0.01
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	0.00	159,000.00
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84002 SAS-Adult Education - Summary			461,895.27	0.00	23,334.15	303,205.26	158,690.01
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	0.00	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	71,693.92	0.00	22,515.28	22,515.28	49,178.64
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	4,922,295.28	4,922,295.28	4,922,295.28	2,981,949.84
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			15,839,542.01	4,922,295.28	4,944,810.56	12,742,179.28	3,097,362.73
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	333,499.83	11,984,354.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	12,556,411.24	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	0.00	77,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			24,617,766.23	0.00	12,889,911.07	24,540,766.23	77,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	2,887,681.37	2,887,681.37	0.00
84027X SPED-IDEA ARP - Summary			2,887,681.37	0.00	2,887,681.37	2,887,681.37	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	287,713.23	287,713.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			584,455.61	0.00	287,713.23	584,455.61	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	222,035.81	222,035.81	0.00
84173X SPED-IDEA ARP Preschool - Summary			222,035.81	0.00	222,035.81	222,035.81	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	284.52	47,114.07	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	27,318.50	278,510.98	84,765.45
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	27,369.66	27,369.66	27,369.66	25,746.17
84365 SAS-English Language Acq-Formula-Title III - Summary			793,498.71	27,369.66	54,972.68	682,987.09	110,511.62
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	366,520.81	1,347,092.91	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	144,521.37	144,521.37	144,521.37	1,194,725.63
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	5,520.00	-5,520.00
84367 T&L-Improving Teacher Quality-State - Summary			2,696,339.91	144,521.37	521,042.18	1,507,134.28	1,189,205.63
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	117,839.46	512,746.88	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	26,956.03	26,956.03	518,478.13
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,058,181.04	0.00	144,795.49	540,302.91	517,878.13
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	0.00	0.00	293,073.50
84424F T&L-Stronger Connections Grant Program - Summary			293,073.50	0.00	0.00	0.00	293,073.50
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	901,661.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			901,661.61	0.00	0.00	901,661.61	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	8,210,753.29	51,825,576.89	4,308,562.51
84425U SSS- American Rescue Plan ACT of 2021 - Summary			56,134,139.40	0.00	8,210,753.29	51,825,576.89	4,308,562.51
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	5,472.37	27,286.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,759.11	0.00	0.00	5,472.37	27,286.74
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	13,565.74	200,367.30	478,777.65	11,442.35
93243 SAS-AWARE - Summary			1,335,903.62	13,565.74	200,367.30	1,234,461.27	11,442.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	-3,705,971.23	3,705,971.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,396,781.33	-2,396,781.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	829,529.10	1,264,992.35	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	313,611.84	490,602.24	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	140,635.72	208,425.41	1,258,745.13	-1,258,745.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	522,711.71	-522,711.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,283,776.66	1,964,020.00	46,034,596.89	-46,034,596.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	547,826.19	-527,737.00
BOARD BOARD-USBE Board - Summary			20,089.19	0.00	0.00	547,826.19	-527,737.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	522,686.40	2,442,155.52	6,465,642.72	-6,465,642.72
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	294,984.00	294,984.00	-294,984.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	522,686.40	2,737,139.52	6,760,626.72	-6,760,626.72
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-9,806.76	9,806.76
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			590,000.00	0.00	315,000.00	331,722.99	258,277.01
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	26,184.00	0.00	0.00	154,506.86	-128,322.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			41,239.49	0.00	0.00	405,240.20	-364,000.71
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,079,077.69	0.00	0.00	10,079,077.69	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	223,398,961.40	0.00	0.00	223,398,961.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-856,046.00	0.00	0.00	-856,046.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,258,458.72	0.00	0.00	27,258,458.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	39,606,627.30	0.00	0.00	37,981,227.30	1,625,400.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	0.00	0.00	6,449,385.98	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	0.00	0.00	6,137,064.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	0.00	0.00	173,836.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	10,757,970.00	0.00	0.00	10,757,970.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	378,805.00	0.00	0.00	378,805.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,366,945.00	0.00	0.00	1,366,945.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	233,833.00	0.00	0.00	233,833.00	0.00

	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	151,078.00	0.00	0.00	151,078.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	91,226.00	0.00	0.00	91,226.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,543,528.00	0.00	0.00	1,543,528.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,117,911.13	0.00	0.00	21,117,911.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	0.00	0.00	173,634.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	0.00	0.00	863,342.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	42,435.23	466,379.95	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,162,443.24	0.00	0.00	6,162,443.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	15,164,933.92	1,263,744.49	5,054,977.97	5,054,977.97	10,109,955.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	260,359,031.04	21,719,512.80	87,063,568.68	87,063,568.68	173,295,462.36
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-372,772.00	-57,580.00	-372,772.00	-372,772.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	29,370,157.42	2,447,513.12	9,790,052.48	9,790,052.48	19,580,104.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,855,076.12	3,487,923.01	13,951,692.04	13,951,692.04	27,903,384.08
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,078,050.00	589,837.50	2,359,350.00	2,359,350.00	4,718,700.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	565,219.57	2,260,878.29	2,260,878.29	4,521,756.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,271.35	15,355.95	61,423.79	61,423.79	122,847.56
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,269,352.00	939,112.67	3,756,450.68	3,756,450.68	7,512,901.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,442,679.00	120,223.25	480,893.00	480,893.00	961,786.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	239,938.00	19,994.83	79,979.33	79,979.33	159,958.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	188,755.00	15,729.58	62,918.33	62,918.33	125,836.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	92,374.00	7,697.83	30,791.33	30,791.33	61,582.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,607,282.00	133,940.17	535,760.68	535,760.68	1,071,521.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,706,839.87	1,892,236.65	7,568,946.63	7,568,946.63	15,137,893.24
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	19,616.67	78,466.68	78,466.68	156,933.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	76,146.51	304,586.04	304,586.04	609,172.05
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,222,907.20	685,242.27	2,740,969.08	2,740,969.08	5,481,938.12
MSPB MSPB-Minimum School Programs Basic - Summary			762,895,130.22	33,941,466.87	135,851,368.26	135,851,368.26	489,737,995.35
MSPRB MSPRB-Minimum School Programs Related to Basic							273,157,134.87
	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,345,819.31	0.00	0.00	2,345,819.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,370,638.97	0.00	0.00	2,370,638.97	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	0.00	2,732,358.29	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	0.00	106,676.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	13,658,565.18	0.00	0.00	13,658,565.18	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	519,465.00	0.00	0.00	519,465.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	371,765.32	0.00	0.00	371,765.32	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	550,140.55	0.00	0.00	550,140.55	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,020,881.00	0.00	0.00	1,020,881.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	0.00	11,011,652.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,687,931.25	0.00	0.00	1,687,931.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	21,510,987.19	0.00	0.00	21,510,987.19	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	384.60	384.60	384.60	384.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	0.00	0.00	86,980.56	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	140,775.37	0.00	0.00	140,775.37	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	496,604.13	0.00	0.00	496,604.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	602,879.49	0.00	0.00	602,879.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	0.00	0.00	411,954.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,415,893.00	0.00	0.00	3,415,893.00	0.00
	23PIUG 23PIUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PIJG 23PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	8,039.79	38,303.86	119,116.33	3,170.78
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	2,264,811.08	0.00	0.00	2,264,811.08	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,732,171.80	0.00	0.00	18,732,171.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	3,210,194.97	0.00	1,276,154.65	3,210,194.97	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	14,345,158.30	1,195,429.86	4,781,719.44	4,781,719.44	9,563,438.86
	24POG 24POG Adult Education SFY2024	1609/3300	556,584.00	46,382.00	185,528.00	185,528.00	371,056.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,615,179.98	122,792.18	11,615,179.98	11,615,179.98	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,278,513.09	106,542.76	426,171.04	426,171.04	852,342.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,453,842.56	3,621,153.55	14,484,614.20	14,484,614.20	28,969,228.36
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	54,906.91	219,627.64	219,627.64	439,255.29
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	212,215.61	17,684.63	70,738.53	70,738.53	141,477.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	482,691.90	0.00	482,691.90	482,691.90	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	414,176.40	34,514.70	138,058.80	138,058.80	276,117.60
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,762,283.00	0.00	1,762,283.00	1,762,283.00	0.00
	24PIJG 24PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,264.87	0.00	0.00	137,264.87	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	2,272,823.46	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,918,315.87	7,306,105.29	7,306,105.29	7,306,105.29	14,612,210.58
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	0.00	2,951,191.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			195,841,329.59	12,588,936.27	42,862,560.93	42,862,560.93	60,815,766.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	189,493.00	0.00	0.00	121,724.86	67,768.14
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	7,567.44	12,444.41	127,255.59
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	99,261.00	0.00	0.00	99,261.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	0.00	9,176,407.79	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	224,316.00	0.00	0.00	224,316.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	7,010,398.83	0.00	0.00	7,010,398.83	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	397,458.26	0.00	0.00	397,458.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,608,499.57	0.00	5,608,499.57	5,608,499.57	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,096,358.45	0.00	5,616,891.01	22,253,876.46	842,481.99
SAS SAS-Student Advocacy Services							
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,027.39	0.00	1,634.98	12,027.39	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			12,027.39	0.00	1,634.98	12,127.89	-100.50
SBPR School Building Program							
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	0.00	0.00	280,489.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	556,880.11	0.00	0.00	556,880.11	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	21,362.94	85,451.76	85,451.76	170,903.50
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	42,413.71	169,654.84	169,654.84	339,309.68
SBPR School Building Program - Summary			1,602,689.26	63,776.65	255,106.60	1,092,476.08	510,213.18
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	0.00	364,000.00	732,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	160,088.68	0.00	19,750.34	160,088.68	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	44,764.03	44,764.03	44,764.03	197,005.97
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	0.00	0.00	4,736.88
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
SSS SSS-Student Support Services - Summary			1,794,407.70	44,764.03	519,514.37	1,218,327.86	576,079.84

T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	0.00	10,715.02	64,358.49	69,153.28
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,022.41	28,678.08	28,678.08	90,022.41	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,783.97	0.00	0.00	32,783.97	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	521,580.80	0.00	280,160.80	521,580.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,369.60	0.00	0.00	2,369.60	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,028.04	0.00	2,759.71	25,028.04	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	37,566.00	0.00	0.00	0.00	37,566.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,491,752.37	0.00	0.00	0.00	1,491,752.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,060.00	-1,060.00
T&L T&L-Teaching & Learning - Summary			4,317,339.36	28,678.08	322,313.61	2,729,957.91	1,587,381.45
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	15,276,552.67	0.00	0.00	0.00	15,276,552.67
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	8,020,860.73	0.00	0.00	8,020,860.73	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	10,378,928.27	0.00	0.00	10,388,300.33	-9,374.06
	23PRB 23PRB Board Leeway SFY2023	5460/3600	721,748.85	0.00	0.00	712,374.79	9,374.06
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,982,990.39	0.00	0.00	18,259,543.06	-15,276,552.67
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	2,250,049.05	0.00	2,250,049.05	2,250,049.05	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	18,988,566.37	1,582,380.53	6,329,522.12	6,329,522.12	12,659,044.25
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	6,462,460.10	538,538.35	2,154,153.37	2,154,153.37	4,308,306.73
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,399,723.12	1,616,643.59	6,466,574.37	6,466,574.37	12,933,148.75
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,839,501.16	152,541.76	610,167.05	610,167.05	1,220,334.11
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,189,696.06	265,808.00	1,063,232.01	1,063,232.01	2,126,464.05
VBLPR Voted and Board Leeway Program - Summary			89,502,074.77	4,155,912.23	18,873,697.97	56,254,776.88	33,247,297.89
010 ALPINE SCHOOL DISTRICT - Summary			1,212,549,786.05	57,743,929.24	239,712,844.38	885,657,381.99	326,892,404.06

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	168,852.40	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	179,596.88	0.00	152,085.06	152,085.06	27,511.82
84010 SAS-Title I Grants to LEA - Summary			348,449.28	0.00	152,085.06	320,937.46	27,511.82
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	0.00	0.00	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	23,692.00	23,692.00	16,193.88
84011 SAS-NCLB-Migrant Education - Summary			83,143.97	0.00	23,692.00	66,950.09	16,193.88
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	287,601.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	237,136.44	237,136.44	55,077.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
84027 SPED-IDEA Disabilities Educ Act - Summary			607,906.76	0.00	237,136.44	524,737.54	83,169.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	60,568.54	0.00
84027X SPED-IDEA ARP - Summary			60,568.54	0.00	0.00	60,568.54	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	8,731.90	8,732.01
84173 SPED-Preschool Special Educ IDEA - Summary			35,228.97	0.00	0.00	26,496.96	8,732.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	4,655.75	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,655.75	0.00	0.00	4,655.75	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	39,840.61	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	41,597.13	41,597.13	153.87
84367 T&L-Improving Teacher Quality-State - Summary			81,591.61	0.00	41,597.13	81,437.74	153.87
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	10,302.59	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	11,811.40	11,811.40	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	0.00	15,058.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,172.17	0.00	11,811.40	22,113.99	15,058.18
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	38,125.39	1,364.59
84425C SSS-Governors Emergency Education Relief - Summary			39,489.98	0.00	0.00	38,125.39	1,364.59
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	0.00	358,483.49	60,542.44
84425D SSS-Elm & Secondary School Emergency Relief - Summary			419,025.93	0.00	0.00	358,483.49	60,542.44
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	156,935.49	305,188.29	636,500.49
84425U SSS- American Rescue Plan Act of 2021 - Summary			941,688.78	0.00	156,935.49	305,188.29	636,500.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,696.54	-53,696.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	36,502.75	76,757.10	333,379.18	-333,379.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,806.50	15,056.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,304.44	30,098.70	118,022.47	-118,022.47
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,492.34	-14,492.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	55,613.69	121,911.80	1,464,644.01	-1,464,644.01
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,346.40	64,664.79	168,275.99	-168,275.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	8,357.60	8,357.60	-8,357.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,346.40	73,022.39	176,633.59	-176,633.59
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	136,960.00	0.00	80,886.40	80,886.40	56,073.60
CTE CTE-Career & Technical Education - Summary			136,960.00	0.00	80,886.40	80,886.40	56,073.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	1,113.21	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	147,489.33	0.00	0.00	147,489.33	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,146,276.65	0.00	748.00	3,147,024.65	-748.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-23,928.00	0.00	0.00	-23,928.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,573,226.77	0.00	0.00	2,378,038.77	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	0.00	0.00	682,961.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	0.00	0.00	883,302.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	0.00	0.00	107,912.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	0.00	0.00	64,114.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	0.00	0.00	6,483.83	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	463,974.00	0.00	0.00	463,974.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	0.00	0.00	43,607.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	0.00	0.00	9,162.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	0.00	0.00	10,168.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,449.00	0.00	0.00	6,449.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	0.00	0.00	28,105.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,929.45	0.00	0.00	394,929.45	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	0.00	0.00	21,258.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	5,833.00	12,121.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	0.00	0.00	218,385.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	289,165.94	24,097.17	96,388.65	96,388.65	192,777.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,927,171.05	328,431.73	1,310,357.24	1,310,357.24	2,616,813.81
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,255.00	-1,330.00	-2,255.00	-2,255.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,641,498.64	220,124.89	880,499.56	880,499.56	1,760,999.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	734,825.11	61,235.43	244,941.71	244,941.71	489,883.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	989,076.15	82,423.02	329,692.05	329,692.05	659,384.10
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	138,415.20	11,534.60	46,138.40	46,138.40	92,276.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	7,030.30	28,121.20	28,121.20	56,242.36
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,844.90	570.41	2,281.64	2,281.64	4,563.26
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	498,932.00	41,577.67	166,310.68	166,310.68	332,621.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,112.00	3,676.00	14,704.00	14,704.00	29,408.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,203.00	3,067.67	3,067.67	3,067.67	6,135.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,262.00	855.17	3,420.68	3,420.68	6,841.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,530.00	544.17	2,176.68	2,176.68	4,353.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,266.00	2,438.83	9,755.33	9,755.33	19,510.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	405,559.73	33,796.64	135,186.57	135,186.57	270,373.16
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	1,918.55	7,674.22	7,674.22	15,348.44
	24PPR 24PPR Students At-Risk Add-on	5344/3100	325,108.80	27,092.40	108,369.60	108,369.60	216,739.20
MSPB MSPB-Minimum School Programs Basic - Summary			18,977,291.16	849,084.65	3,393,411.88	12,008,580.30	6,968,710.86
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	0.00	83,587.64	0.00

22PQG 22POG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
22PQS 22POG Teacher Salary Supplement Program SFY2022	5807/3400	35,669.82	0.00	0.00	35,669.82	0.00
23POB 23POG To & From School - Pupil Transportation SFY2023	5315/3200	326,939.88	0.00	0.00	326,939.88	0.00
23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
23POGC 23POG Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	0.00	0.00	254,888.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	129,525.98	0.00	0.00	129,525.98	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	0.00	401,760.90	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	51,357.34	0.00	0.00	51,357.34	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	0.00	0.00	495,429.44	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	0.00	14,632.23	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	0.00	0.00	110,738.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	83,249.50	0.00	0.00	80,009.48	3,240.02
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	41,005.68	0.00	0.00	41,005.68	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	70,785.86	70,785.86	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	276,739.02	23,061.58	92,246.33	92,246.33	184,492.69
24POG 24POG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	14,117.00	14,117.00	28,234.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	84,850.00	84,850.00	169,700.00
24POM 24POM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	423,127.73	423,127.73	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	49,030.00	4,085.83	16,343.33	16,343.33	32,686.67
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,001,555.38	83,462.95	333,851.80	333,851.80	667,703.58
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	940,031.65	78,335.97	313,343.88	313,343.88	626,687.77
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,715.24	0.00	11,715.24	11,715.24	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,737.47	894.79	3,579.16	3,579.16	7,158.31
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	0.00	82,306.38
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	45,896.69	183,586.76	183,586.76	367,173.53
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	0.00	70,164.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,024,156.01	260,479.56	1,547,547.09	4,784,608.50	2,239,547.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	51,764.59	51,764.59	6,877.41
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,558.53	0.00	0.00	0.00	5,558.53
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	0.00	663,287.08	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	0.00	6,960.00	6,960.00	5,403.63
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	0.00	163,831.13	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	131,069.12	0.00	131,069.12	131,069.12	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	748.00	0.00	748.00	748.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,038,793.43	0.00	190,541.71	1,212,847.92	-174,054.49
SBPR School Building Program						
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	0.00	0.00	65.98	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	131.00	0.00	0.00	131.00	0.00
SBPR School Building Program - Summary		196.98	0.00	0.00	196.98	0.00
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,800.00	0.00	0.00	11,800.00	0.00
23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-65.80	65.80
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
24SAST 24SAST School Safety SFY2024		15,000.00	0.00	0.00	0.00	15,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		92,800.00	0.00	30,000.00	77,734.20	15,065.80
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00	4,608.27	27,765.98	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	12,040.00	12,040.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	0.00	6,184.47	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	0.00	26,714.86
T&L T&L-Teaching & Learning - Summary		85,608.67	0.00	16,648.27	58,893.81	26,714.86
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	43,700.81	0.00	0.00	43,700.81	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	158,406.27	0.00	0.00	158,406.27	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	46,777.06	0.00	0.00	46,777.06	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	13,684.86	0.00	0.00	13,684.86	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	56,412.87	0.00	56,412.87	56,412.87	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	114,513.44	9,542.79	38,171.16	38,171.16	76,342.28
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,772.33	147.69	590.77	590.77	1,181.56
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	294,927.24	24,577.27	98,309.08	98,309.08	196,618.16
24PRB 24PRB Board Leeway SFY2024	5460/3600	119,149.65	9,929.14	39,716.56	39,716.56	79,433.09
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	163,388.40	13,615.70	54,462.80	54,462.80	108,925.60
VBLPR Voted and Board Leeway Program - Summary		1,012,732.93	57,812.59	287,663.24	550,232.24	462,500.69
020 BEAVER CO SCHOOL DISTRICT - Summary		31,138,574.13	1,235,989.89	6,365,543.30	22,226,719.40	8,911,854.73

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	40,400.43	0.00	2,890.22	34,053.65	6,346.78
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	955,741.86	155,587.32
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			2,265,629.87	0.00	2,890.22	2,037,461.52	228,168.35
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	0.00	0.00	25,506.31	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	0.00	25,052.87
84011 SAS-NCLB-Migrant Education - Summary			50,559.18	0.00	0.00	25,506.31	25,052.87
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	0.00	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			4,752,801.05	0.00	0.00	4,752,801.05	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	36,981.44	283,386.14	463,384.24	0.00
84027X SPED-IDEA ARP - Summary			463,384.24	36,981.44	283,386.14	463,384.24	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	5.00	117,212.58	280,295.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	0.00	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	4,144.62	4,144.62	181,880.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	528,905.61	662,127.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	222,679.00	0.00	0.00	0.00	222,679.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
84048 CTE-Career and Tech Education - Summary			2,000,968.36	4,149.62	650,262.81	1,778,539.36	222,429.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			256,078.06	0.00	0.00	256,078.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			35,620.46	0.00	0.00	35,620.46	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			74,907.30	0.00	0.00	74,907.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	0.00	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	226,251.13	19,087.87
84367 T&L-Improving Teacher Quality-State - Summary			484,506.57	0.00	0.00	465,418.70	19,087.87
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	0.00	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	0.00	0.00	93,178.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			233,192.06	0.00	0.00	140,013.38	93,178.68
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	0.00	0.00	95,400.00
84424F T&L-Stronger Connections Grant Program - Summary			95,400.00	0.00	0.00	0.00	95,400.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov. Emergency Education Relief FFY21	7230/4200	181,937.16	3,579.85	5,408.55	181,937.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			181,937.16	3,579.85	5,408.55	181,937.16	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	1,754,865.97	5,022,383.71	2,282,821.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			7,305,205.10	0.00	1,754,865.97	5,022,383.71	2,282,821.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,435,988.10	-1,435,988.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	372,306.58	-372,306.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	175,458.95	237,499.90	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	52,043.52	64,210.56	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	36,084.31	41,080.60	603,921.42	-603,921.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	82,639.02	-82,639.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	263,586.78	342,791.06	9,393,812.51	-9,393,812.51
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	330,024.68	1,017,345.48	-1,017,345.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	86,739.20	107,017.60	107,017.60	-107,017.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	86,739.20	437,042.28	1,124,363.08	-1,124,363.08
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	0.00	152,042.06	271,206.56	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,331.12	5,331.12
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	0.00	64,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			472,760.56	0.00	152,042.06	403,348.60	69,410.96
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
EQUIP CNP-Equipment Grant-10.579 - Summary			22,121.00	0.00	0.00	0.00	22,121.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,467.49	0.00	0.00	32,361.94	-27,894.45
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,546,817.21	0.00	0.00	1,546,817.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,948,835.73	0.00	0.00	33,948,835.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-130,757.00	0.00	0.00	-130,757.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	0.00	0.00	1,044,378.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	0.00	0.00	4,159,730.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	0.00	0.00	5,888,630.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	0.00	0.00	1,212,433.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	0.00	0.00	770,629.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	0.00	0.00	30,335.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,992,822.00	0.00	0.00	1,992,822.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	0.00	0.00	181,710.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	0.00	0.00	295,370.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	0.00	0.00	55,446.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	0.00	0.00	29,855.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	0.00	0.00	48,776.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	0.00	0.00	245,991.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,131,820.61	0.00	0.00	3,131,820.61	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	0.00	0.00	141,274.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	9,540.00	119,734.26	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	0.00	0.00	1,379,756.99	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,606,310.83	217,192.57	868,770.28	868,770.28	1,737,540.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	39,485,987.42	3,290,661.67	13,183,614.04	13,183,614.04	26,302,373.38
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,118.00	-2,865.00	-29,118.00	-29,118.00	0.00

	24PPC 24PPC Necessarily Existent Small Schools SFY204	VAR/3015	1,080,151.22	90,012.61	360,050.41	360,050.41	720,100.81
	24PPD 24PPD Professional Staff SFY204	VAR/3020	4,510,205.63	375,850.47	1,503,401.88	1,503,401.88	3,006,803.75
	24PPF 24PPF Special Education - Add-on SFY204	1205/3100	6,569,913.73	547,492.81	2,189,971.24	2,189,971.24	4,379,942.49
	24PPG 24PPG Special Education - Preschool SFY204	1215/3100	1,403,026.80	116,918.90	467,675.60	467,675.60	935,351.20
	24PPH 24PPH Special Education - Self-contained SFY204	1210/3100	865,701.33	72,141.78	288,567.12	288,567.12	577,134.21
	24PPI 24PPI Special Education - Extended Year SFY204	1220/3100	32,437.21	2,703.10	10,812.40	10,812.40	21,624.81
	24PPK 24PPK CTE ADM SFY204	VAR/3100	1,989,928.00	165,827.33	663,309.33	663,309.33	1,326,618.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY204	5903/3100	308,842.00	25,736.83	102,947.33	102,947.33	205,894.67
	24PPKC 24PPKC CTE Workbased Learning SFY204	5902/3100	56,222.00	4,685.17	18,740.68	18,740.68	37,481.32
	24PPKD 24PPKD CTE College & Career Awareness SFY204	5901/3100	26,851.00	2,237.58	8,950.33	8,950.33	17,900.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY204	6000/3100	49,389.00	4,115.75	16,463.00	16,463.00	32,926.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY204	6000/3100	256,151.00	21,345.92	85,383.68	85,383.68	170,767.32
	24PPL 24PPL Class Size Reduction SFY204	5201/3100	3,358,407.61	279,867.30	1,119,469.20	1,119,469.20	2,238,938.41
	24PPM 24PPM Foreign Exchange SFY204	VAR/3013	17,120.00	1,426.67	5,706.68	5,706.68	11,413.32
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	151,503.93	12,625.33	50,501.32	50,501.32	101,002.61
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,740,248.00	145,020.67	580,082.68	580,082.68	1,160,165.32
	MSPB MSPB-Minimum School Programs Basic - Summary		120,605,173.05	5,372,997.46	21,504,839.20	21,504,839.20	42,983,979.51
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	361,740.11	0.00	0.00	361,740.11	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	398,837.94	0.00	0.00	398,837.94	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,066,719.37	0.00	0.00	4,066,719.37	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	218,415.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	31,217.47	0.00	1,686.09	31,217.47	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	0.00	0.00	31,325.30	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	0.00	0.00	81,361.86	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	183,156.57	0.00	0.00	183,156.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	0.00	1,775,553.22	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	298,460.24	0.00	0.00	291,765.89	6,694.35
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	0.00	0.00	3,385,145.42	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	92,540.00	0.00	0.00	92,540.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	0.00	97,381.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	0.00	0.00	68,200.66	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	0.00	0.00	280,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	499,791.00	0.00	0.00	499,791.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,089.66	0.00	283.49	368,089.66	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	491,257.42	0.00	0.00	491,257.42	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	4,671,906.86	389,325.58	1,557,302.29	1,557,302.29	3,114,604.57
	24POG 24POG Adult Education SFY2024	1609/3300	241,811.00	20,150.92	80,603.68	80,603.68	161,207.32
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	858.58	3,434.33	3,434.33	6,868.67
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	1,887,937.17	1,887,937.17	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	236,092.00	19,674.33	78,697.33	78,697.33	157,394.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	6,851,984.63	570,998.72	2,283,994.88	2,283,994.88	4,567,989.75
	24POV 24POV Dual Immersion SFY2024	5637/3500	137,041.40	11,420.12	45,680.48	45,680.48	91,360.92
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,700.79	2,725.07	10,900.27	10,900.27	21,800.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	77,961.10	0.00	77,961.10	77,961.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	68,950.20	5,745.85	22,983.40	22,983.40	45,966.80
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	285,259.00	0.00	285,259.00	285,259.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	0.00	0.00	367,609.10
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	0.00	0.00	150,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	1,118,326.31	1,118,326.31	1,118,326.31	2,236,652.61
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	0.00	0.00	451,420.89
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		36,498,440.23	2,139,225.48	7,455,049.82	7,455,049.82	14,910,099.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	0.00	63,237.68	15,793.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,958.44	0.00	8,573.12	23,958.44	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	0.00	1,663,990.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	17,142.77	0.00	0.00	17,142.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	0.00	1,125,200.05	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	0.00	0.00	186,064.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	41,375.40	0.00	0.00	0.00	41,375.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	900,189.01	0.00	900,189.01	900,189.01	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,000.00	0.00	3,000.00	3,000.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		4,039,951.43	0.00	911,762.13	3,796,718.71	243,232.72
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	220.00	-220.00
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	0.00	0.00	34,706.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	68,905.89	0.00	0.00	68,905.89	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	2,890.20	11,560.80	11,560.80	23,121.59
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	5,738.17	22,952.68	22,952.68	45,905.32
	SBPR School Building Program - Summary		207,152.80	8,628.37	34,513.48	138,125.89	69,026.91
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	4,746.26	0.00	0.00	4,746.26	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	88,000.00	88,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	29,234.64	0.00	0.00	29,234.64	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	11,796.23	0.00	0.00	11,796.23	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
	SSS SSS-Student Support Services - Summary		290,777.13	0.00	110,000.00	290,777.13	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	172,076.34	0.00	76,631.34	172,076.34	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,000.82	4,865.58	4,865.58	11,000.82	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,220.00	0.00	0.00	5,220.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	45,155.00	90,865.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,465.95	0.00	0.00	8,465.95	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,034.00	0.00	0.00		

VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	747,261.35	0.00	0.00	747,261.35	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	537,540.65	0.00	0.00	537,540.65	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	805,720.51	0.00	0.00	805,720.51	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	385,402.98	0.00	0.00	385,402.98	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	360,025.94	0.00	0.00	360,025.94	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,780,079.38	0.00	0.00	2,780,079.38	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	343,283.48	0.00	343,283.48	343,283.48	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,183,973.00	98,664.42	394,657.68	394,657.68	789,315.32
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	421,471.53	35,122.63	140,490.52	140,490.52	280,981.01
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,121,002.58	93,416.89	373,667.53	373,667.53	747,335.05
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,216,149.55	101,345.79	405,383.19	405,383.19	810,766.36
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	120,366.50	10,030.55	40,122.17	40,122.17	80,244.33
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,507,261.13	292,271.76	1,169,087.04	1,169,087.04	2,338,174.09
VBLPR Voted and Board Leeway Program - Summary			13,529,538.58	630,852.04	2,866,691.61	8,482,722.42	5,046,816.16
030 BOX ELDER CO SCHOOL DISTRICT - Summary			197,914,228.72	8,726,555.22	36,813,146.65	145,600,967.40	52,313,261.32

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24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	112,896.89	451,587.56	451,587.56	903,175.11
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,503.46	4,208.63	16,834.49	16,834.49	33,668.97
24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,967,832.00	247,319.33	989,277.33	989,277.33	1,978,554.67
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	415,297.00	34,608.08	138,432.33	138,432.33	276,864.67
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	71,934.00	5,994.50	23,978.00	23,978.00	47,956.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	41,647.00	3,470.58	13,882.33	13,882.33	27,764.67
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	45,648.00	3,804.00	15,216.00	15,216.00	30,432.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	442,226.00	36,852.17	147,408.68	147,408.68	294,817.32
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,212,017.05	434,334.75	1,737,339.01	1,737,339.01	3,474,678.04
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	29,960.00	29,960.00	59,920.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	20,183.50	80,734.01	80,734.01	161,468.05
24PPR 24PPR Students At-Risk Add-on	5344/3100	2,861,094.40	238,424.53	953,688.13	953,688.13	1,907,396.27
MSPB MSPB-Minimum School Programs Basic - Summary		192,111,341.99	8,498,126.53	34,041,900.95	34,041,900.95	67,985,012.31
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	0.00	0.00	546,139.94
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	108,811.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	0.00	17,202.91
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	737,196.68	0.00	0.00	737,196.68
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,608,955.09	0.00	0.00	6,608,955.09
	23POG 23POG Adult Education SFY2023	1609/3300	102,201.00	0.00	0.00	102,201.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	0.00	0.00	13,807.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	0.00	0.00	72,575.50
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	0.00	0.00	125,867.49
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	410,630.62	0.00	0.00	410,630.62
	23POM 23POM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	0.00	2,701,536.20
	23POP 23POP Early Literacy Program SFY2023	5805/3300	524,698.22	0.00	0.00	524,698.22
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	0.00	0.00	5,325,640.39
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	0.00	0.00	20,964.56
	23POU 23POU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	229,975.54	0.00	0.00	229,975.54
	23PLUA 23PLUA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	0.00	151,373.21
	23PLUB 23PLUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41
	23PLUC 23PLUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	0.00	0.00	97,106.90
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	0.00	0.00	640,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	155,547.00	0.00	0.00	155,547.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	0.00	86,921.91	647,003.58
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	0.00	766,476.72
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	7,844,215.36	653,684.61	2,614,738.45	5,229,476.91
	24POG 24POG Adult Education SFY2024	1609/3300	119,089.00	9,924.08	39,696.33	79,392.67
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	1,214.08	4,856.33	9,712.67
	24POM 24POM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	2,887,783.56	2,887,783.56
	24POP 24POP Early Literacy Program SFY2024	5805/3300	546,279.00	45,523.25	182,093.00	364,186.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	10,810,417.42	900,868.12	3,603,472.48	7,206,944.94
	24POV 24POV Dual Immersion SFY2024	5637/3500	724,900.19	60,408.35	241,633.40	483,266.79
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	51,310.96	4,275.91	17,103.65	34,207.31
	24PLUA 24PLUA Teacher Supplies & Materials SFY2024	5868/3400	121,200.89	0.00	121,200.89	121,200.89
	24PLUC 24PLUC Grants for Professional Learning SFY2024	5666/3500	100,978.68	8,414.89	33,659.56	67,319.12
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	92,168.00	0.00	92,168.00	92,168.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	562,350.39	72,041.90	72,041.90	490,308.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	42,595.04	42,595.04	664,339.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		51,065,563.07	1,798,950.23	10,039,964.50	10,039,964.50	14,229,154.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	672,383.00	85,160.29	85,160.29	30,755.75
	23CEP 23CEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	5,346.53	11,896.92	17,207.05
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,208.00	0.00	0.00	22,208.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	0.00	2,439,604.38
	23PLUI 23PLUI English Language Learner Software SupportPEESRA	5911/3400	80,795.84	0.00	0.00	80,795.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,730,500.31	0.00	0.00	1,730,500.31
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	1,927.80	1,927.80	149,816.20
	24PLUI 24PLUI English Language Learner Software SupportPEESRA	5911/3400	65,203.12	0.00	0.00	65,203.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,384,444.80	0.00	1,384,444.80	1,384,444.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		6,708,127.45	92,434.62	1,483,429.81	1,483,429.81	389,792.02
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,893.55	0.00	0.00	10,893.55
SAS SAS-Student Advocacy Services - Summary		10,893.55	0.00	0.00	0.00	10,893.55
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	0.00	0.00	943,500.58
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.13	0.00	0.00	1,122,244.13
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	0.00	0.00	84,720.86
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	168,203.73	0.00	0.00	168,203.73
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	22,022.64	88,090.57	176,181.16
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	26,194.78	104,779.09	209,558.17
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	6,332.54	25,330.16	50,660.28
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	12,572.54	50,290.16	100,580.31
SBPR School Building Program - Summary		3,124,139.20	67,122.50	268,489.98	2,587,159.28	536,979.92
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,104.85	0.00	0.00	11,104.85
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	100,000.00	100,000.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	0.00	75,000.00
	22SMH 22SMH School Mental Health SFY23	5608/3800	3,450.22	0.00	0.00	3,450.22
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	2,206.96	2,206.96	159,143.42
	24SMH 24SMH School Mental Health SFY24	5608/3800	19,432.00	0.00	0.00	19,432.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	25,000.00	25,000.00
SSS SSS-Student Support Services - Summary		645,236.60	2,206.96	127,206.96	461,924.34	183,312.26
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	78,143.41
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	362,981.69	0.00	117,497.69	245,484.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,902.32	2,500.00	2,500.00	17,402.32
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	29,511.62	0.00	0.00	29,511.62
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	178,450.00	0.00	98,135.00	80,315.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,907.17	0.00	0.00	2,907.17
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	10,164.00	0.00	0.00	10,164.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	337,529.92	0.00	0.00	337,529.92
	518PR1 518PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-68.88

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L Teaching & Learning - Summary			1,294,952.44	2,500.00	218,132.69	970,593.23	324,359.21
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,615,052.02	0.00	0.00	0.00	5,615,052.02
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,544,075.42	0.00	0.00	4,544,075.42	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,387,278.89	0.00	0.00	3,387,278.89	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	173,598.04	0.00	0.00	173,598.04	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	954,182.72	0.00	0.00	3,170,138.27	-2,215,955.55
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	846,819.72	0.00	0.00	4,245,916.19	-3,399,096.47
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	541,191.18	0.00	541,191.18	541,191.18	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,568,117.94	714,009.83	2,856,039.32	2,856,039.32	5,712,078.62
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,765,463.29	313,790.27	1,255,161.09	1,255,161.09	2,510,322.20
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	4,690,584.60	390,882.05	1,563,528.20	1,563,528.20	3,127,056.40
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,192,141.03	99,345.09	397,380.35	397,380.35	794,760.68
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	394,114.10	32,842.85	131,371.37	131,371.37	262,742.73
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,172,646.15	97,720.52	390,882.05	390,882.05	781,764.10
VBLPR Voted and Board Leeway Program - Summary			35,845,285.10	1,648,590.61	7,135,553.56	22,656,560.37	13,188,724.73
040 CACHE CO SCHOOL DISTRICT - Summary			320,236,515.76	12,749,108.08	59,658,325.47	228,029,253.04	92,207,262.72

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 050 CARBON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	693,367.10	0.00	0.00	693,367.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	222,534.63	719,104.89	0.00
84010 SAS-Title I Grants to LEA - Summary			1,412,471.99	0.00	222,534.63	1,412,471.99	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	0.00	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	46,591.26	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
84027 SPED-IDEA Disabilities Educ Act - Summary			1,763,346.35	0.00	46,591.26	1,647,838.05	115,508.30
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	0.00	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			134,632.98	0.00	0.00	134,632.98	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	10,606.82	47,007.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			94,625.52	0.00	10,606.82	94,625.52	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	4,084.65	10,348.46	10,348.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			10,348.46	4,084.65	8,856.81	10,348.46	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	32,758.92	32,758.92	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			32,758.92	0.00	32,758.92	32,758.92	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	32,737.07	132,071.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			250,365.23	0.00	32,737.07	250,365.23	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	0.00	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	26,992.35	47,457.41	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			87,076.42	0.00	26,992.35	87,076.42	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	0.00	78,370.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			78,370.38	0.00	0.00	78,370.38	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	540,853.76	3,773,908.91	563,472.90
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,337,381.81	0.00	540,853.76	3,773,908.91	563,472.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	109,959.45	-109,959.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	2,014.50	2,014.50	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	77,533.95	141,037.50	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	16,130.00	27,814.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	27,690.18	41,426.19	232,389.10	-232,389.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	26,314.95	-26,314.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	123,368.63	212,292.19	2,912,150.95	-2,912,150.95
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	100,909.76	312,548.96	-312,548.96
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	25,808.00	44,502.40	44,502.40	-44,502.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	25,808.00	145,412.16	357,051.36	-357,051.36
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,756.00	0.00	0.00	21,222.72	-2,466.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			20,390.34	0.00	0.00	56,511.28	-36,120.94
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	297,624.09	0.00	0.00	297,624.09	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,932,702.26	0.00	0.00	6,932,702.26	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-58,396.00	0.00	0.00	-58,396.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,026,615.47	0.00	0.00	810,855.47	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	0.00	0.00	1,152,763.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	0.00	0.00	2,442,662.20	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	0.00	0.00	507,825.67	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	0.00	0.00	257,848.73	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	12,758.68	0.00	0.00	12,758.68	0.00
	23PRK 23PRK CTE ADM SFY2023	VAR/3100	451,226.00	0.00	0.00	451,226.00	0.00
	23PRKB 23PRKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	0.00	0.00	90,293.00	0.00
	23PRKC 23PRKC CTE Workbased Learning SFY2023	5902/3100	21,958.00	0.00	0.00	21,958.00	0.00
	23PRKD 23PRKD CTE College & Career Awareness SFY2023	5901/3100	13,653.00	0.00	0.00	13,653.00	0.00
	23PRKE 23PRKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	0.00	0.00	9,455.00	0.00
	23PRKF 23PRKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	0.00	0.00	21,130.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,107.45	0.00	0.00	846,107.45	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,832.07	0.00	0.00	5,832.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	14,180.00	46,810.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	0.00	0.00	449,782.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	652,099.13	54,341.59	217,366.37	217,366.37	434,732.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,126,886.64	846,530.33	3,388,483.96	3,388,483.96	6,738,402.68
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,783.00	-4,230.00	-16,783.00	-16,783.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,086,862.48	90,571.87	362,287.49	362,287.49	724,574.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,245,754.21	103,812.85	415,251.40	415,251.40	830,502.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,687,103.08	223,925.26	895,701.04	895,701.04	1,791,402.04
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	484,453.20	40,371.10	161,484.40	161,484.40	322,968.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	23,960.07	95,840.29	95,840.29	191,680.60
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	13,372.42	1,114.37	4,457.48	4,457.48	8,914.94
	24PRK 24PRK CTE ADM SFY2024	VAR/3100	460,397.00	38,366.42	153,465.68	153,465.68	306,931.32
	24PRKB 24PRKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,134.00	7,677.83	30,711.33	30,711.33	61,422.67
	24PRKD 24PRKD CTE College & Career Awareness SFY2024	5901/3100	13,298.00	1,108.17	4,432.68	4,432.68	8,865.32
	24PRKE 24PRKE CTE Technical Student Orgs SFY2024	6000/3100	9,573.00	797.75	3,191.00	3,191.00	6,382.00
	24PRKF 24PRKF CTE Skill Certification Competency SFY2024	6000/3100	22,003.00	1,833.58	7,334.33	7,334.33	14,668.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	895,038.62	74,586.56	298,346.21	298,346.21	596,692.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	4,649.40	18,597.60	18,597.60	37,195.21
	24PPR 24PPR Students At-Risk Add-on	5344/3100	678,893.60	56,574.47	226,297.88	226,297.88	452,595.72
MSPB MSPB-Minimum School Programs Basic - Summary			33,402,355.17	1,565,991.62	6,280,646.14	20,658,662.23	12,743,692.94
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	0.00	135,737.89	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	82,001.00	0.00	2,741.08	82,001.00	0.00
	22PQS 22PQS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	112,525.80	0.00	0.00	112,525.80	0.00

22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,337,049.72	0.00	0.00	1,337,049.72	0.00
23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	0.00	0.00	85,475.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	0.00	0.00	4,309.10	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	0.00	0.00	22,040.33	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	73,228.74	0.00	0.00	73,228.74	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	0.00	635,744.47	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	88,500.31	0.00	0.00	88,500.31	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	0.00	0.00	1,081,772.06	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	4,284.66	4,284.66	4,284.66	4,284.66	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	0.00	31,314.51	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	304,213.00	0.00	0.00	304,213.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	0.00	131,763.32	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	85,735.73	0.00	0.00	85,735.73	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.14	0.00	0.00	152,485.14	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,342,765.07	111,897.09	447,588.36	447,588.36	895,176.71
24POG 24POG Adult Education SFY2024	1609/3300	102,013.00	8,501.08	34,004.33	34,004.33	68,008.67
24POM 24POM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	670,215.44	670,215.44	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	94,518.00	7,876.50	31,506.00	31,506.00	63,012.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,180,726.46	181,727.20	726,908.81	726,908.81	1,453,817.65
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,688,341.05	140,695.09	562,780.36	562,780.36	1,125,560.69
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,069.99	0.00	25,069.99	25,069.99	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	1,705.22	6,820.88	6,820.88	13,641.76
24PUF 24PUF Youth in Custody SFY2024	5340/3300	226,533.00	0.00	226,533.00	226,533.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	0.00	0.00	130,431.95
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	125,000.00	125,000.00	125,000.00	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	124,919.46	0.00	0.00	0.00	124,919.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		12,925,899.26	581,686.84	2,863,452.91	9,051,330.37	3,874,568.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
23PPCS 23PPCS Necessarily Existing Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	0.00	859,274.31	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	0.00	361,346.26	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	289,086.31	0.00	289,086.31	289,086.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,889,265.05	0.00	289,086.31	1,855,025.05	34,240.00
SAS SAS-Student Advocacy Services						
17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary		272,100.00	0.00	0.00	272,100.00	0.00
SBPR School Building Program						
24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	5,438.56	21,754.24	21,754.24	43,508.47
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	6,468.88	25,875.52	25,875.52	51,751.04
SBPR School Building Program - Summary		142,889.27	11,907.44	47,629.76	47,629.76	95,259.51
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		99,000.00	0.00	45,000.00	99,000.00	0.00
T&L T&L-Teaching & Learning						
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3900	1,400.00	0.00	0.00	1,400.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,194.17	1,482.00	1,482.00	7,194.17	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	15,329.00	26,729.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,429.60	0.00	0.00	1,429.60	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,041.43	0.00	0.00	0.00	56,041.43
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary		223,423.52	1,482.00	16,811.00	166,261.09	57,162.43
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	92,359.40	0.00	0.00	92,359.40	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	183,845.49	0.00	0.00	183,845.49	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	57,586.01	0.00	57,586.01	57,586.01	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	730,579.41	60,881.62	243,526.48	243,526.48	487,052.93
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	273,538.47	22,794.88	91,179.49	91,179.49	182,358.98
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	627,312.18	52,276.01	209,104.06	209,104.06	418,208.12
24PRB 24PRB Board Leeway SFY2024	5460/3600	206,442.13	17,203.51	68,814.04	68,814.04	137,628.09
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	15,396.49	1,283.04	5,132.16	5,132.16	10,264.33
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	520,346.12	43,362.18	173,448.72	173,448.72	346,897.40
VBLPR Voted and Board Leeway Program - Summary		2,707,405.70	197,801.24	848,790.96	1,124,995.85	1,582,409.85
050 CARBON CO SCHOOL DISTRICT - Summary		61,814,123.48	2,515,386.42	11,674,309.05	46,056,387.91	15,757,735.57

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	35,631.28	35,631.28	35,631.28	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	15,749.80	0.00	0.00	15,749.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
84027 SPED-IDEA Disabilities Educ Act - Summary			86,090.31	35,631.28	35,631.28	51,381.08	34,709.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	7,065.84	0.00
84027X SPED-IDEA ARP - Summary			7,065.84	0.00	0.00	7,065.84	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	1,827.11	1,827.11	1,827.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,711.33	1,827.11	1,827.11	3,711.33	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			543.27	0.00	0.00	543.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	3,709.00	3,709.00	3,709.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,256.00	3,709.00	3,709.00	6,256.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	22,333.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,333.93	0.00	0.00	22,333.93	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	67,479.30	67,479.30	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	67,479.30	67,479.30	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,214.63	-16,214.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,269.65	1,953.60	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	739.20	1,136.64	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	120.84	177.16	1,277.26	-1,277.26
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,376.14	-6,376.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,129.69	3,267.40	129,850.75	-129,850.75
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,966.21	15,255.81	-15,255.81
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	1,232.00	1,894.40	1,894.40	-1,894.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,232.00	6,860.61	17,150.21	-17,150.21
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.13	0.00	0.00	9,987.00	0.13
CTE CTE-Career & Technical Education - Summary			9,987.13	0.00	0.00	9,987.00	0.13
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPC 23PPC Necessarily Existing Small Schools SFY2023	VAR/3015	1,480,135.28	0.00	0.00	1,473,669.28	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	0.00	0.00	157,907.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	0.00	0.00	115,128.87	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.81	0.00	0.00	6,347.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	0.00	0.00	11,956.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	0.00	0.00	2,882.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,709.00	0.00	0.00	155,709.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,263.00	0.00	0.00	4,263.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	0.00	0.00	6,382.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,236.57	0.00	0.00	43,236.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	0.00	0.00	33,646.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,878.42	239.87	959.48	959.48	1,918.94
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	100,138.22	8,344.86	33,379.41	33,379.41	66,758.81
	24PPC 24PPC Necessarily Existing Small Schools SFY2024	VAR/3015	1,610,727.32	134,227.28	536,909.12	536,909.12	1,073,818.20
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	159,492.20	13,291.02	53,164.08	53,164.08	106,328.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	112,691.89	9,390.99	37,563.96	37,563.96	75,127.93
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,291.60	524.30	2,097.20	2,097.20	4,194.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	1,272.11	5,088.44	5,088.44	10,176.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.29	226.77	907.09	907.09	1,814.20
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	161,124.00	13,427.00	53,708.00	53,708.00	107,416.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,218.00	351.50	1,406.00	1,406.00	2,812.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,755.00	396.25	1,585.00	1,585.00	3,170.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,646.00	553.83	2,215.33	2,215.33	4,430.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	41,979.47	3,498.29	13,993.16	13,993.16	27,986.31
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	193.41	773.61	773.61	1,547.22
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,808.00	3,067.33	12,269.33	12,269.33	24,538.67
MSPB MSPB-Minimum School Programs Basic - Summary			4,353,679.73	190,671.48	762,685.89	2,821,842.05	1,531,837.68
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	6,369.73	0.00	0.00	6,369.73	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	0.00	0.00	47,848.13	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	0.00	0.00	39,992.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,623.61	0.00	0.00	5,623.61	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	176,265.93	0.00	0.00	176,265.93	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	24,304.00	0.00	0.00	24,304.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,204.72	0.00	0.00	1,204.72	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	0.00	230,674.76	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	28,567.68	0.00	0.00	28,567.68	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	0.00	0.00	109,187.05	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	725.25	0.00	0.00	725.25	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	0.00	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	37,110.75	37,110.75	10,665.99
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	17,301.42	0.00	0.00	17,301.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	29,190.00	0.00	0.00	29,190.00	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	187,899.71	15,658.31	62,633.24	62,633.24	125,266.47
	24POG 24POG Adult Education SFY2024	1609/3300	23,371.00	1,947.58	7,790.33	7,790.33	15,580.67

24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	243,255.46	243,255.46	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	28,706.00	2,392.17	9,568.68	9,568.68	19,137.32
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	221,483.91	18,457.00	73,827.97	73,827.97	147,655.94
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	227,538.67	18,961.55	75,846.23	75,846.23	151,692.44
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	2,671.13	0.00	2,671.13	2,671.13	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	259.49	1,037.96	1,037.96	2,075.92
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	11,488.85	45,955.40	45,955.40	91,910.80
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	0.00	31,117.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,120,840.46	69,164.95	559,697.15	1,478,465.07	642,375.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	6,331.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	-6,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	47.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	0.00	519,983.43
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	0.00	37,300.71
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,841.52	0.00	29,841.52	29,841.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		607,623.99	0.00	29,841.52	601,122.66	6,501.33
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	7,612.28	15,224.53
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	9,054.40	18,108.79
SBPR School Building Program - Summary		100,000.00	4,166.67	16,666.68	66,666.68	33,333.32
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary		33,000.00	0.00	15,000.00	33,207.00	-207.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,833.37	0.00	0.00	1,821.37
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	1,490.00	1,960.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	0.00	1,838.89
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	126.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	2,763.65
T&L T&L-Teaching & Learning - Summary		11,501.91	0.00	1,490.00	8,600.26	2,901.65
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary		0.00	0.00	0.00	0.00	0.00
060 DAGGETT CO SCHOOL DISTRICT - Summary		7,638,161.14	376,664.48	1,504,808.94	5,534,455.73	2,103,705.41

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	23PKW 23PKW Computer Science SFY2023	5677/3500		250,000.00	0.00	0.00	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800		6,449.20	0.00	0.00	5,476.22	972.98
	23PRDV 23PRDV Professional Development SFY2023			0.00	0.00	0.00	-131.62	131.62
	24PKW 24PKW Computer Science SFY2024	5677/3500		250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800		0.00	0.00	0.00	1,176.00	-1,176.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800		0.00	0.00	0.00	960.00	-960.00
CTE CTE-Career & Technical Education - Summary				679,553.46	0.00	0.00	430,584.86	248,968.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560		9,989.60	0.00	0.00	9,989.60	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560		0.00	0.00	0.00	191,250.90	-191,250.90
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560		61,152.00	0.00	0.00	177,923.74	-116,771.74
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				71,141.60	0.00	0.00	379,164.24	-308,022.64
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005		8,137,776.51	0.00	0.00	8,137,776.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010		200,413,095.62	0.00	0.00	200,413,095.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010		475,181.00	0.00	0.00	475,181.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020		26,189,527.56	0.00	0.00	26,189,527.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100		36,536,715.93	0.00	0.00	36,536,715.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100		5,205,213.09	0.00	0.00	5,205,213.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100		3,975,455.87	0.00	0.00	3,975,455.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100		170,842.18	0.00	0.00	170,842.18	0.00
	23PKK 23PKK CTE ADM SFY2023	VAR/3100		9,684,747.00	0.00	0.00	9,684,747.00	0.00
	23PKA 23PKA CTE Summer Agriculture SFY2023	6100/3100		80,760.00	0.00	0.00	80,760.00	0.00
	23PKB 23PKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100		1,361,050.00	0.00	0.00	1,361,050.00	0.00
	23PKC 23PKC CTE Workbased Learning SFY2023	5902/3100		210,121.00	0.00	0.00	210,121.00	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100		187,113.00	0.00	0.00	187,113.00	0.00
	23PKE 23PKE CTE Technical Student Orgs SFY2023	6000/3100		68,124.00	0.00	0.00	68,124.00	0.00
	23PKF 23PKF CTE Skill Certification Competency SFY2023	6000/3100		1,246,543.00	0.00	0.00	1,246,543.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100		18,029,363.96	0.00	0.00	18,029,363.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013		145,368.00	0.00	0.00	145,368.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100		848,273.09	0.00	0.00	848,273.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100		400,021.44	0.00	127,096.92	400,021.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100		4,446,726.36	0.00	0.00	4,446,726.36	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005		11,357,468.14	946,455.68	3,785,822.72	3,785,822.72	7,571,645.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010		226,437,818.84	18,874,793.18	75,614,701.38	75,614,701.38	150,623,117.46
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010		-181,871.50	-21,903.50	-181,871.50	-181,871.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020		27,907,123.85	2,325,593.65	9,302,374.61	9,302,374.61	18,604,749.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100		40,880,785.34	3,406,732.12	13,626,928.45	13,626,928.45	27,253,856.89
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100		5,089,904.40	424,158.70	1,696,634.80	1,696,634.80	3,393,269.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100		3,727,309.33	310,609.11	1,242,436.44	1,242,436.44	2,484,872.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100		185,288.38	15,440.70	61,762.80	61,762.80	123,525.58
	24PKK 24PKK CTE ADM SFY2024	VAR/3100		9,869,527.00	822,460.58	3,289,842.33	3,289,842.33	6,579,684.67
	24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100		1,437,320.00	119,776.67	479,106.68	479,106.68	958,213.32
	24PKC 24PKC CTE Workbased Learning SFY2024	5902/3100		212,094.00	17,674.50	70,698.00	70,698.00	141,396.00
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100		184,463.00	15,371.92	61,487.68	61,487.68	122,975.32
	24PKE 24PKE CTE Technical Student Orgs SFY2024	6000/3100		68,980.00	5,748.33	22,993.33	22,993.33	45,986.67
	24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100		1,298,030.00	108,169.17	432,676.68	432,676.68	865,353.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100		18,795,260.03	1,566,271.67	6,265,086.68	6,265,086.68	12,530,173.35
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013		145,520.00	12,126.67	48,506.68	48,506.68	97,013.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100		918,863.92	76,571.99	306,287.97	306,287.97	612,575.95
	24PPR 24PPR Students At-Risk Add-on	5344/3100		5,832,612.80	486,051.07	1,944,204.28	1,944,204.28	3,888,408.52
MSPB MSPB-Minimum School Programs Basic - Summary				671,028,154.14	29,512,102.21	118,196,776.93	118,196,776.93	434,931,336.62
MSPRB MSPRB-Minimum School Programs Related to Basic	19PGQ Adult Education SFY2019	1609/3300		935,701.41	0.00	0.00	935,701.41	0.00
	20PGQ 20PGQ Adult Education SFY2020	1609/3300		1,040,627.89	0.00	0.00	1,040,627.89	0.00
	21PGQ 21PGQ Adult Education SFY2021	1609/3300		1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500		1,994,326.45	0.00	0.00	1,994,326.45	0.00
	22PGS 22PGS Adult Education-Supplemental SFY2022	1609/3300		1,203,819.00	0.00	0.00	1,203,819.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400		2,114,219.68	0.00	0.00	2,114,219.68	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300		1,767,255.84	0.00	0.00	1,767,255.84	0.00
	22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300		119,152.00	0.00	0.00	119,152.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200		9,223,003.19	0.00	0.00	9,223,003.19	0.00
	23POG 23POG Adult Education SFY2023	1609/3300		1,290,126.00	0.00	0.00	1,290,126.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300		28,354.00	0.00	0.00	28,354.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300		418,114.29	0.00	0.00	418,114.29	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300		457,129.23	0.00	0.00	457,129.23	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300		6,815.51	0.00	0.00	6,815.51	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300		1,142,279.49	0.00	0.00	1,142,279.49	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500		9,461,543.62	0.00	0.00	9,461,543.62	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300		1,234,737.24	0.00	0.00	1,234,737.24	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400		19,738,538.88	0.00	0.00	19,738,538.88	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400		1,531,992.48	0.00	0.00	1,531,992.48	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500		78,353.49	0.00	0.00	78,353.49	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500		115,683.20	0.00	0.00	115,683.20	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500		168,224.00	0.00	0.00	168,224.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400		566,600.66	0.00	0.00	566,600.66	0.00
	23PUB 23PUB Beverley Taylor Sonenson Elem Arts SFY2023	5882/3500		376,176.51	0.00	0.00	376,176.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500		378,942.74	0.00	0.00	378,942.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300		1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300		314,936.00	0.00	0.00	314,936.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300		2,368,898.00	0.00	0.00	2,368,898.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Pim SFY2023	5685/3300		26,190.00	0.00	0.00	26,190.00	0.00
	23PUJ 23PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300		134,763.11	0.00	34,063.01	134,763.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500		1,961,692.07	0.00	0.00	1,961,692.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500		16,242,102.06	0.00	0.00	16,242,102.06	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500		2,198,629.85	0.00	0.00	2,198,629.85	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200		11,189,521.07	932,460.09	3,729,840.36	3,729,840.36	7,459,680.71
	24POG 24POG Adult Education SFY2024	1609/3300		1,365,458.00	113,788.17	455,152.68	455,152.68	910,305.32
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300		27,451.00	2,287.58	9,150.33	9,150.33	18,300.67
	24POM 24POM School Land Trust Program SFY2024	5420/3500		9,897,798.09	0.00	9,897,798.09	9,897,798.09	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300		1,188,967.00	99,080.58	396,322.33	396,322.33	792,644.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400		39,952,314.43	3,329,359.53	13,317,438.15	13,317,438.15	26,634,876.28
	24POV 24POV Dual Immersion SFY2024	5637/3500		306,117.35	25,509.78	102,039.12	102,039.12	204,078.23
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200		182,317.10	15,193.10	60,772.37	60,772.37	121,544.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400		543,644.39	0.00	453,644.39	453,644.39	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500		379,996.56	30,916.38	123,665.52	123,665.52	247,331.04
	24PUF 24PUF Youth in Custody SFY2024	5340/3300		1,204,176.00	0.00	1,204,176.00	1,204,176.00	0.00
	24PUJ 24PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300		149,740.89	0.00	0.00	0.00	149,740.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500		1,927,699.44	0.00	0.00	0.00	1,927,699.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500		19,088,311.77	1,590,692.65	6,362,770.60	6,362,770.60	12,725,541.17
	24PUV 24							

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,316,283.42	0.00	5,127,080.63	19,936,812.28	3,379,471.14
SAS SAS-Student Advocacy Services		18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19
		19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	30,396.20	0.00	0.00	30,396.20
		20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	1,090,000.00
SAS SAS-Student Advocacy Services - Summary			1,144,807.39	0.00	0.00	1,144,807.39	0.00
SBPR School Building Program		23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	0.00	0.00	18,277.01
		23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	36,286.94	0.00	0.00	36,286.94
SBPR School Building Program - Summary			54,563.95	0.00	0.00	54,563.95	0.00
SSS SSS-Student Support Services		21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	376,000.00	756,000.00
		22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,010.34	0.00	0.00	25,900.34
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00
		23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	375,000.00
		23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34
		23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,456.47	0.00	0.00	4,456.47
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00
		24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	94,000.00	94,000.00
		S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00
SSS SSS-Student Support Services - Summary			1,502,412.65	0.00	470,000.00	1,110,676.81	391,735.84
T&L T&L-Teaching & Learning		18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26
		20RJB 20RJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18
		20RJB 20RJB STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93
		20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	104,165.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00
		21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	106,748.24	31,859.98	31,859.98	106,748.24
		22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20
		22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	6,054.82
		22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	80,000.00
		22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	0.00	15,747.87
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	258,200.00	508,130.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	0.00	7,126.44
		23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	2,000.00	0.00	0.00	2,000.00
		24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	0.00	0.00	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	0.00	1,180,684.05
		S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54
		S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00
		S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00
T&L T&L-Teaching & Learning - Summary			4,412,077.29	31,859.98	290,059.98	2,718,685.76	1,693,391.53
VBLPR Voted and Board Leeway Program		23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,561,684.01	0.00	0.00	0.01
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	9,282,419.23	0.00	0.00	9,282,419.23
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,243,883.87	0.00	0.00	12,243,883.87
		23PRB 23PRB Board Leeway SFY2023	5460/3600	627,499.05	0.00	0.00	627,499.05
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,343,465.86	0.00	0.00	1,343,465.86
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,060,970.97	0.00	0.00	15,622,654.97
		23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,956,225.70	0.00	1,956,225.70	1,956,225.70
		24PRA 24PRA Voted Leeway SFY2024	5455/3600	20,418,012.30	1,701,501.02	6,806,004.09	6,806,004.09
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,825,706.35	652,142.19	2,608,568.79	2,608,568.79
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	16,666,494.81	1,388,874.57	5,555,498.28	5,555,498.28
		24PRB 24PRB Board Leeway SFY2024	5460/3600	2,437,301.88	203,108.49	812,433.96	812,433.96
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	454,659.45	37,888.29	151,553.16	151,553.16
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,166,623.70	347,218.65	1,388,874.57	1,388,874.57
VBLPR Voted and Board Leeway Program - Summary			93,044,947.18	4,330,733.21	19,279,158.55	58,399,081.54	34,645,865.64
070 DAVIS CO SCHOOL DISTRICT - Summary			1,073,197,371.40	41,818,703.43	187,811,891.19	776,937,769.90	296,259,601.50

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	710,430.79	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	26,793.00	0.00	0.00	0.00	26,793.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	230,235.53	597,099.58	156,533.91
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			1,557,091.53	0.00	230,235.53	1,307,530.37	249,561.16
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	0.00	1,007,832.41	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	165,395.00	0.00	0.00	0.00	165,395.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,223,649.27	0.00	0.00	2,058,254.27	165,395.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	201,198.53	0.00
84027X SPED-IDEA ARP - Summary			201,198.53	0.00	0.00	201,198.53	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	108,653.15	175,000.00	-75,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	170,700.15	0.00	0.00	170,700.15	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	33,484.02	236,588.61	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			723,373.31	0.00	142,137.17	798,373.31	-75,000.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			75,819.03	0.00	0.00	75,819.03	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	15,464.96	0.00
84173X SPED-IDEA ARP Preschool - Summary			15,464.96	0.00	0.00	15,464.96	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			49,577.41	0.00	0.00	49,577.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			267,935.06	0.00	0.00	267,935.06	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	49,695.38	49,695.38	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			85,410.09	0.00	49,695.38	85,410.09	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	0.00	0.00	122,721.05
84424F T&L-Stronger Connections Grant Program - Summary			122,721.05	0.00	0.00	0.00	122,721.05
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	96,964.40	0.00
84425 SSS-Governors Emergency Education Relief - Summary			96,964.40	0.00	0.00	96,964.40	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			13,316.71	0.00	0.00	13,316.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,849.70	-388,849.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	160,523.41	-160,523.41
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	104,104.70	155,877.75	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	24,372.96	35,151.84	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	34,728.97	44,954.83	271,656.61	-271,656.61
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	37,996.89	-37,996.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	163,206.63	235,984.42	4,005,959.35	-4,005,959.35
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	40,621.60	190,440.01	499,702.41	-499,702.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	17,964.80	17,964.80	-17,964.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	40,621.60	208,404.81	517,667.21	-517,667.21
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-881.81	881.81
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			280,427.22	0.00	0.00	246,617.41	33,809.81
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	0.00	0.00	28,460.00
ICP ICP-Indirect Cost Pool - Summary			28,460.00	0.00	0.00	0.00	28,460.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	562,676.62	0.00	0.00	562,676.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,326,749.40	0.00	0.00	13,326,749.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,368.00	0.00	0.00	-29,368.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	0.00	0.00	2,864,904.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	0.00	0.00	2,038,660.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	0.00	0.00	3,949,366.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	0.00	0.00	501,477.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	0.00	0.00	522,135.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	0.00	0.00	20,370.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	984,630.00	0.00	0.00	984,630.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	100,950.00	0.00	0.00	100,950.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	0.00	0.00	160,560.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,623.00	0.00	0.00	25,623.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,551.00	0.00	0.00	26,551.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	0.00	0.00	21,477.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	0.00	0.00	80,899.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,296,945.03	0.00	0.00	1,296,945.03	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	0.00	0.00	91,133.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	14,684.72	57,632.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.69	0.00	0.00	631,910.69	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,212,625.88	101,052.16	404,208.64	404,208.64	808,417.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,170,012.66	1,348,375.27	5,396,046.49	5,396,046.49	10,773,966.17
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,923.50	-1,629.50	-7,923.50	-7,923.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,885,471.63	240,455.97	961,823.88	961,823.88	1,923,647.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,930,503.09	160,875.26	643,501.04	643,501.04	1,287,002.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,497,050.29	374,754.19	1,499,016.76	1,499,016.76	2,998,033.53
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	610,285.20	50,857.10	203,428.40	203,428.40	406,856.80

24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	44,585.31	178,341.26	178,341.26	356,682.52
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,525.74	1,877.14	7,508.57	7,508.57	15,017.17
24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,059,502.00	88,291.83	353,167.33	353,167.33	706,334.67
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	167,516.00	13,959.67	55,838.68	55,838.68	111,677.32
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,102.00	2,175.17	8,700.67	8,700.67	17,401.33
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	24,235.00	2,019.58	8,078.33	8,078.33	16,156.67
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	21,746.00	1,812.17	7,248.68	7,248.68	14,497.32
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	84,241.00	7,020.08	28,080.33	28,080.33	56,160.67
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,407,210.30	117,267.52	469,070.09	469,070.09	938,140.21
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	5,706.68	5,706.68	11,413.32
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	8,478.77	33,915.09	33,915.09	67,830.20
24PPR 24PPR Students At-Risk Add-on	5344/3100	959,576.00	79,964.67	319,858.68	319,858.68	639,717.32
MSPB MSPB-Minimum School Programs Basic - Summary		58,971,968.04	2,643,619.03	10,590,300.82	37,823,015.78	21,148,952.26
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	148,428.49	148,428.49	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	0.00	181,034.71	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	170,100.98	0.00	0.00	170,100.98	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,978,742.63	0.00	0.00	1,978,742.63	0.00
23POG 23POG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	143,959.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	0.00	0.00	12,362.00	0.00
23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	7,080.00	0.00	0.00	7,080.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	0.00	0.00	7,570.50	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	113,206.66	0.00	0.00	113,206.66	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	0.00	861,690.44	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	112,834.36	0.00	0.00	112,834.36	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.13	0.00	0.00	1,661,986.13	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	0.00	47,610.36	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	0.00	0.00	32,067.86	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	75,483.00	0.00	0.00	75,483.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	0.00	178,610.64	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	131,122.47	0.00	0.00	131,122.47	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	219,640.48	0.00	0.00	219,640.48	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,951,316.20	162,609.68	650,438.73	650,438.73	1,300,877.47
24POG 24POG Adult Education SFY2024	1609/3300	153,546.00	12,795.50	51,182.00	51,182.00	102,364.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	1,140.17	4,560.68	4,560.68	9,121.32
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	925,823.37	925,823.37	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	140,418.00	11,701.50	46,806.00	46,806.00	93,612.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,348,529.43	279,044.12	1,116,176.48	1,116,176.48	2,232,352.95
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,830,135.93	235,844.66	943,378.64	943,378.64	1,886,757.29
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	38,120.02	0.00	38,120.02	38,120.02	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	32,918.16	2,743.18	10,972.72	10,972.72	21,945.44
24PUF 24PUF Youth in Custody SFY2024	5340/3300	28,261.00	0.00	28,261.00	28,261.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	0.00	180,217.03
24PIU 24PIU Teacher and Student Success Act Program	5678/3500	1,631,555.83	543,851.95	543,851.95	543,851.95	1,087,703.88
24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	181,562.47	0.00	0.00	0.00	181,562.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		20,387,176.34	1,249,730.76	4,359,571.59	13,264,472.49	7,122,703.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	0.00	26,365.92	17,713.08
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	17,505.39	17,505.39	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	0.00	1,048,529.16	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,252.51	0.00	0.00	13,000.00	12,252.51
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	0.00	558,902.58	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,774.00	0.00	0.00	0.00	132,774.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	0.00	0.00	9,712.90
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	447,136.45	0.00	447,136.45	447,136.45	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,349.00	0.00	1,349.00	1,349.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,285,240.99	0.00	465,990.84	2,112,788.50	172,452.49
SAS SAS-Student Advocacy Services						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,122.42	0.00	0.00	22,122.42	0.00
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary		22,122.42	0.00	0.00	22,311.17	-188.75
SBPR School Building Program						
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	408.99	1,635.96	1,635.96	3,271.93
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	812.00	3,248.01	3,248.01	6,496.04
SBPR School Building Program - Summary		14,651.94	1,220.99	4,883.97	4,883.97	9,767.97
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
22SUV 22SUV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	60,000.00	60,000.00	0.00
23SPD 23SPD SSS Professional Development SFY2023	0.00	0.00	0.00	0.00	-131.60	131.60
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
23SUV 23SUV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUV 24SUV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	394.02	-394.02
SSS SSS-Student Support Services - Summary		178,903.50	0.00	75,000.00	174,626.09	4,277.41
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	99,999.99	0.00	0.00	99,999.99	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,281.00	741.00	741.00	8,281.00	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	18,255.00	32,175.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	826.42	0.00	0.00	826.42	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	91,089.18	0.00	0.00	0.00	91,089.18
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary		764,079.51	741.00	18,996.00	473,596.86	290,482.65
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	842,984.59	0.00	0.00	842,984.59	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	580,618.25	0.00	0.00	580,618.25	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,045,113.86	0.00	0.00	1,045,113.86	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	53,562.08	0.00	0.00	53,562.08	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	154,948.13	0.00	0.00	154,948.13	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	261,278.47	0.00	0.00	261,278.47	0.00

23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	166,979.59	0.00	166,979.59	166,979.59	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,711,970.21	142,664.18	570,656.73	570,656.73	1,141,313.48
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	638,681.83	53,223.49	212,893.95	212,893.95	425,787.88
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,480,995.22	123,416.27	493,665.08	493,665.08	987,330.14
24PRB 24PRB Board Leeway SFY2024	5460/3600	318,594.03	26,549.51	106,198.01	106,198.01	212,396.02
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	94,040.22	7,836.68	31,346.73	31,346.73	62,693.49
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	370,248.80	30,854.07	123,416.28	123,416.28	246,832.52
VBLPR Voted and Board Leeway Program - Summary		7,720,015.28	384,544.20	1,705,156.37	4,643,661.75	3,076,353.53
080 DUCHESNE CO SCHOOL DISTRICT - Summary		100,425,411.20	4,486,940.21	18,089,612.90	71,914,579.25	28,510,831.95

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	0.00	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	315,741.96	315,741.96	0.00
84010 SAS-Title I Grants to LEA - Summary			613,234.68	0.00	315,741.96	613,234.68	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	0.00	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	370,537.97	568,917.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,137,438.57	0.00	370,537.97	1,137,438.57	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	23,783.13	94,751.67	0.00
84027X SPED-IDEA ARP - Summary			94,751.67	0.00	23,783.13	94,751.67	0.00
84173 SPED-IDEA ARP Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	0.00	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	28,578.11	28,578.11	2,390.29
84173 SPED-IDEA ARP Preschool Special Educ IDEA - Summary			62,510.87	0.00	28,578.11	60,120.58	2,390.29
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	0.00	5,230.72	2,051.25
84173X SPED-IDEA ARP Preschool - Summary			7,281.97	0.00	0.00	5,230.72	2,051.25
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	65,672.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	37,917.28	37,917.28	24,700.72
84367 T&L-Improving Teacher Quality-State - Summary			128,290.12	0.00	37,917.28	103,589.40	24,700.72
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	17,557.54	17,557.54	2,141.89
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,509.36	0.00	17,557.54	17,557.54	22,951.82
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	58,913.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			58,913.59	0.00	0.00	58,913.59	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	186,860.68	803,988.77	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			803,988.77	0.00	186,860.68	803,988.77	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	404,822.21	1,062,061.65	744,764.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	0.00	404,822.21	1,062,061.65	744,764.96
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,814.84	-3,814.84
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	220.00	220.00	220.00	-220.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	1,390.00	1,390.00	1,390.00	-1,390.00
A&A A&A-Assessment & Accountability - Summary			0.00	1,610.00	1,610.00	5,424.84	-5,424.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	73,746.58	-73,746.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	45,770.75	98,431.55	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,169.00	17,776.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	16,875.11	26,287.09	159,255.64	-159,255.64
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	18,639.12	-18,639.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	71,814.86	142,494.64	2,133,083.46	-2,133,083.46
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	15,644.49	0.00	0.00	15,644.49	0.00
BOARD BOARD-USBE Board - Summary			15,644.49	0.00	0.00	15,644.49	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	21,409.10	-21,409.10
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	60,695.42	185,281.82	-185,281.82
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	14,670.40	28,441.60	28,441.60	-28,441.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,670.40	89,137.02	235,132.52	-235,132.52
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	65,400.00	0.00	60,186.76	60,186.76	5,213.24
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-270.02	270.02	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	0.00	0.00	19,199.00
CTE CTE-Career & Technical Education - Summary			84,599.00	0.00	60,186.76	59,916.74	24,682.26
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	158,768.55	0.00	0.00	158,768.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,126,765.84	0.00	0.00	4,126,765.84	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,480.00	0.00	0.00	-29,480.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,395,792.80	0.00	0.00	2,180,032.80	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	0.00	0.00	935,787.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	0.00	0.00	1,692,309.89	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	0.00	0.00	355,477.97	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	0.00	0.00	57,698.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	0.00	0.00	10,797.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	538,152.00	0.00	0.00	538,152.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	20,190.00	20,190.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	0.00	0.00	91,331.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	0.00	0.00	19,420.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	0.00	0.00	15,525.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	0.00	0.00	37,146.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,148.92	0.00	0.00	531,148.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	0.00	0.00	42,965.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	300.00	19,914.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	0.00	0.00	331,459.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	370,531.95	30,877.67	123,510.65	123,510.65	247,021.30
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,145,317.36	430,987.72	1,723,631.63	1,723,631.63	3,421,685.73
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-11,143.00	-3,277.00	-11,143.00	-11,143.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,757,645.70	229,803.81	919,215.24	919,215.24	1,838,430.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,001,189.46	83,432.45	333,729.82	333,729.82	667,459.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,697,010.34	141,417.53	565,670.12	565,670.12	1,131,340.22
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	327,163.20	27,263.60	109,054.40	109,054.40	218,108.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	10,000.54	40,002.16	40,002.16	80,004.28
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,524.72	877.06	3,508.24	3,508.24	7,016.48
	24PPK 24PPK CTE ADM SFY2024	559,645.00	46,637.08	186,548.33	186,548.33	373,096.67	
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,437.00	7,703.08	30,812.33	30,812.33	61,624.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,431.00	1,619.25	6,477.00	6,477.00	12,954.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,115.00	1,092.92	4,371.68	4,371.68	8,743.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,822.00	406.83	1,627.33	1,627.33	3,254.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	38,680.00	3,223.33	12,893.33	12,893.33	25,786.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	546,768.66	45,664.05	182,256.22	182,256.22	364,512.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	3,458.04	13,832.16	13,832.16	27,664.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	506,495.20	42,207.93	168,831.73	168,831.73	337,663.47
MSPB MSPB-Minimum School Programs Basic - Summary			24,617,378.03	1,103,295.89	4,415,129.37	15,555,060.89	9,062,317.14
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	0.00	100,105.46	0.00

22PQG 22POG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	104,747.06	0.00	0.00	104,747.06	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	839,735.56	0.00	0.00	839,735.56	0.00
23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	38,312.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	0.00	0.00	3,810.32	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	0.00	0.00	13,434.75	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	63,794.55	0.00	0.00	63,794.55	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	0.00	479,330.15	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,023.48	0.00	0.00	64,023.48	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	0.00	0.00	724,677.22	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	0.00	20,799.59	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	0.00	0.00	102,430.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	72,008.00	0.00	0.00	72,008.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	99,332.60	99,332.60	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	75,129.46	0.00	0.00	75,129.46	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	90,653.48	0.00	0.00	90,653.48	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	696,370.01	58,030.83	232,123.33	232,123.33	464,246.68
24POG 24POG Adult Education SFY2024	1609/3300	37,396.00	3,116.33	12,465.33	12,465.33	24,930.67
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	3,496.00	3,496.00	6,992.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	501,297.79	501,297.79	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	66,168.00	5,514.00	22,056.00	22,056.00	44,112.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,451,194.25	120,932.85	483,731.41	483,731.41	967,462.84
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,242,237.82	103,519.82	414,079.28	414,079.28	828,158.54
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,648.58	0.00	16,648.58	16,648.58	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,790.04	1,149.17	4,596.68	4,596.68	9,193.36
24PUF 24PUF Youth in Custody SFY2024	5340/3300	45,420.00	0.00	45,420.00	45,420.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	0.00	0.00	97,531.66
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	61,726.20	246,904.80	246,904.80	493,809.59
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	0.00	87,487.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,184,071.50	354,863.20	2,082,151.80	6,060,147.03	3,123,924.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	0.00	728,259.94	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	0.00	254,273.56	0.00
23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,500,000.00	0.00	0.00	13,500,000.00	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	0.00	40,801.00
24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	2,618.26	0.00	0.00	0.00	2,618.26
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	203,425.40	0.00	203,425.40	203,425.40	0.00
24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	5,764.00	0.00	5,764.00	5,764.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		14,749,853.56	0.00	209,189.40	14,912,059.30	-162,205.74
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
24SAST 24SAST School Safety SFY2024	30,000.00	0.00	0.00	0.00	0.00	30,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary		140,000.00	0.00	50,000.00	110,000.00	30,000.00
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	1,170.81	35,000.81	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	6,820.00	12,430.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	0.00	14,151.04	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	930.00	0.00	0.00	0.00	930.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,494.54	0.00	0.00	0.00	35,494.54
T&L T&L-Teaching & Learning - Summary		217,256.47	0.00	7,990.81	180,831.93	36,424.54
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	167,629.87	13,969.15	55,876.63	55,876.63	111,753.24
24PRB 24PRB Board Leeway SFY2024	5460/3600	41,916.16	3,493.01	13,972.05	13,972.05	27,944.11
VBLPR Voted and Board Leeway Program - Summary		209,546.03	17,462.16	69,848.68	69,848.68	139,697.35
090 EMERY SCHOOL DISTRICT - Summary			53,972,095.29	1,566,972.51	8,516,793.36	43,297,293.05
090 EMERY SCHOOL DISTRICT - Summary						10,674,802.24

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 100 GARFIELD CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	18,784.87	90,733.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	126,787.91	126,787.91	0.00
84010 SAS-Title I Grants to LEA - Summary			217,521.72	0.00	145,572.78	217,521.72	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	242,948.22	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	29,161.44	0.00	0.00	0.00	29,161.44
84027 SPED-IDEA Disabilities Educ Act - Summary			476,119.34	0.00	242,948.22	446,957.90	29,161.44
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	37,900.64	37,900.64	0.00
84027X SPED-IDEA ARP - Summary			37,900.64	0.00	37,900.64	37,900.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	0.00	8,942.17
84173 SPED-Preschool Special Educ IDEA - Summary			17,528.68	0.00	0.00	8,586.51	8,942.17
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	2,913.39	2,913.39	0.01
84173X SPED-IDEA ARP Preschool - Summary			2,913.40	0.00	2,913.39	2,913.39	0.01
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
84367 T&L-Improving Teacher Quality-State - Summary			52,022.38	0.00	0.00	0.00	52,022.38
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			75,722.17	0.00	0.00	0.00	75,722.17
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	35,452.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			35,452.61	0.00	0.00	35,452.61	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	358,057.28	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			358,057.28	0.00	0.00	358,057.28	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	639,429.41	639,429.41	165,242.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			804,672.21	0.00	639,429.41	639,429.41	165,242.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,064.24	-39,064.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	18,069.55	29,398.45	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,820.80	6,279.36	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,660.12	8,868.55	53,183.94	-53,183.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,159.01	-11,159.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,550.47	44,546.36	788,783.89	-788,783.89
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,368.00	31,553.37	84,030.17	-84,030.17
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	4,097.60	4,097.60	-4,097.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,368.00	35,650.97	88,127.77	-88,127.77
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	241,016.00	241,016.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			433,547.00	0.00	241,016.00	418,063.00	15,484.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,480.00	0.00	0.00	32,205.13	-25,725.13
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,480.00	0.00	0.00	44,099.56	-37,619.56
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,234.70	0.00	0.00	228,234.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,990,827.68	0.00	39,036.21	2,990,827.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,931.00	0.00	0.00	-31,931.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,852,039.78	0.00	0.00	3,656,851.78	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	0.00	0.00	737,964.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	0.00	0.00	519,133.67	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	0.00	0.00	44,434.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	0.00	0.00	37,418.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	396,108.00	0.00	0.00	396,108.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	0.00	0.00	8,622.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	0.00	0.00	13,439.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	0.00	0.00	4,508.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,275.00	0.00	0.00	13,275.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,263.95	0.00	0.00	342,263.95	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	7,282.00	7,282.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	0.00	0.00	170,009.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,925.28	31,077.11	124,308.44	124,308.44	248,616.84
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,670,166.06	306,614.29	1,225,339.72	1,225,339.72	2,444,826.34
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,458.00	-1,011.00	-2,458.00	-2,458.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,973,277.74	331,106.48	1,324,425.92	1,324,425.92	2,648,851.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	776,020.29	64,668.36	258,673.44	258,673.44	517,346.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,377.10	51,531.42	206,125.69	206,125.69	412,251.41
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	56,624.40	4,718.70	18,874.80	18,874.80	37,749.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	4,216.60	16,866.37	16,866.37	33,732.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,829.33	402.44	1,609.77	1,609.77	3,219.56
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	424,601.00	35,383.42	141,533.68	141,533.68	283,067.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	6,666.67	26,666.68	26,666.68	53,333.32
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,642.00	720.17	2,880.67	2,880.67	5,761.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,389.00	1,115.75	4,463.00	4,463.00	8,926.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,565.00	380.42	1,521.68	1,521.68	3,043.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,824.00	1,152.00	4,608.00	4,608.00	9,216.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,555.53	30,212.96	120,851.84	120,851.84	241,703.69
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	1,075.32	4,301.28	4,301.28	8,602.55
	24PPR 24PPR Students At-Risk Add-on	5344/3100	222,474.40	18,539.53	74,158.13	74,158.13	148,316.27
MSPB MSPB-Minimum School Programs Basic - Summary			20,114,341.66	888,570.64	3,601,069.32	12,810,588.70	7,303,752.96
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	86,866.24	0.00	0.00	86,866.24	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	0.00	66,855.66	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00

22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	60,526.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,107.01	0.00	0.00	73,107.01	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	258,856.99	0.00	0.00	258,856.99	0.00
23POG 23POG Adult Education SFY2023	1609/3300	147,894.00	0.00	0.00	147,894.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	0.00	0.00	25,915.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	58,844.85	0.00	0.00	58,844.85	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	0.00	368,462.26	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,038.17	0.00	0.00	60,606.12	3,432.05
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	0.00	0.00	374,031.50	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	0.00	11,092.28	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	0.00	0.00	75,619.80	75,619.80	-75,619.80
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	31,003.32	0.00	0.00	31,003.32	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.93	0.00	73,043.92	73,043.92	0.01
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	209,758.45	17,479.87	69,919.48	69,919.48	139,838.97
24POG 24POG Adult Education SFY2024	1609/3300	144,146.00	12,012.17	48,048.68	48,048.68	96,097.32
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	8,553.00	8,553.00	17,106.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	103,167.55	387,423.77	387,423.77	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	67,330.00	5,610.83	22,443.33	22,443.33	44,886.67
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	752,531.40	62,710.95	250,843.80	250,843.80	501,687.60
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	901,998.96	75,166.58	300,666.32	300,666.32	601,332.64
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,880.79	0.00	8,880.79	8,880.79	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,786.48	815.54	3,262.16	3,262.16	6,524.32
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	0.00	75,352.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,058,800.82	279,101.74	1,248,705.05	3,648,162.76	1,410,638.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	36,000.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	195,188.00	-195,188.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	0.00	635,395.76
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	12,232.32	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	0.00	126,698.49
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	6,503.42	0.00	0.00	6,503.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	101,362.06	0.00	101,362.06	101,362.06
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,199.00	0.00	1,199.00	1,199.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		1,176,193.05	0.00	114,793.38	1,072,075.63	104,117.42
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00
SAS SAS-Student Advocacy Services - Summary		3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	0.00	0.00	24,281.37
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	48,207.92	0.00	0.00	48,207.92
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	9,379.52	18,759.03
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	4,655.49	18,621.97	37,243.95
SBPR School Building Program - Summary		256,493.76	7,000.37	28,001.49	200,490.78	56,002.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00
SSS SSS-Student Support Services - Summary		110,000.00	0.00	50,000.00	110,000.00	0.00
T&L T&L-Teaching & Learning	15DRED 15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	480.00	480.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	6,240.00	20,960.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	0.00	15,381.86
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	31,226.64
T&L T&L-Teaching & Learning - Summary		99,978.50	0.00	6,720.00	68,751.86	31,226.64
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	373,346.95	0.00	0.00	373,346.95
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	280,442.36	0.00	0.00	280,442.36
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	339,820.88	0.00	0.00	339,820.88
	23PRB 23PRB Board Leeway SFY2023	5460/3600	17,415.82	0.00	0.00	17,415.82
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	146,031.51	0.00	0.00	146,031.51
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	84,955.22	0.00	0.00	84,955.22
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	54,293.75	0.00	54,293.75	54,293.75
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	709,847.53	59,153.96	236,615.84	236,615.84
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	295,209.31	24,600.77	98,403.11	98,403.11
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	468,728.80	39,060.73	156,242.93	156,242.93
	24PRB 24PRB Board Leeway SFY2024	5460/3600	134,075.68	11,172.97	44,691.89	44,691.89
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	47,241.98	3,936.84	15,747.33	15,747.33
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	117,182.20	9,765.18	39,060.73	39,060.73
VBLPR Voted and Board Leeway Program - Summary		3,068,591.99	147,690.45	645,055.58	1,887,068.32	1,181,523.67
100 GARFIELD CO SCHOOL DISTRICT - Summary		32,426,037.21	1,356,934.67	7,084,975.59	22,887,384.73	9,538,652.48

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	0.00	334,271.96	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	285,779.94	24,449.75
84010 SAS-Title I Grants to LEA - Summary			644,501.65	0.00	0.00	620,051.90	24,449.75
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	282,235.77	11,940.09
	23STAC 23STAC Special Ed State Level Activity FFY2024	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
84027 SPED-IDEA Disabilities Educ Act - Summary			607,042.42	0.00	0.00	572,760.48	34,281.94
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	0.00	30,028.86	27,144.30
84027X SPED-IDEA ARP - Summary			57,173.16	0.00	0.00	30,028.86	27,144.30
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	31,732.60	543.94
84173 SPED-Preschool Special Educ IDEA - Summary			64,847.50	0.00	0.00	64,303.56	543.94
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
84173X SPED-IDEA ARP Preschool - Summary			4,394.28	0.00	0.00	0.00	4,394.28
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	8,289.29	78,267.25	90,223.66	84,776.34
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			275,000.00	8,289.29	78,267.25	90,223.66	184,776.34
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	0.00	11,675.96
84365 SAS-English Language Acq-Formula-Title III - Summary			42,669.37	0.00	0.00	30,993.41	11,675.96
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			95,799.45	0.00	0.00	95,799.45	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	17,179.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	0.00	23,382.68
84424 T&L-Student Support Academic Enrichment Grants - Summary			40,562.12	0.00	0.00	17,179.44	23,382.68
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			41,945.58	0.00	0.00	41,945.58	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	0.00	877,719.10	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			877,719.10	0.00	0.00	877,719.10	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	30,676.87	64,892.67	301,800.29
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	0.00	916,583.72	1,055,939.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,339,215.82	0.00	30,676.87	981,476.39	1,357,739.43
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	6,275.00	-6,275.00
A&A Assessment & Accountability - Summary			0.00	0.00	0.00	6,275.00	-6,275.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	109,696.49	-109,696.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	51,836.33	-51,836.33
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	913.75	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	178,253.28	-178,253.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	79,946.91	-79,946.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	44,577.38	-44,577.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,972.46	-13,972.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	913.75	1,078,149.66	-1,078,149.66
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	63.43	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	63.43	1,473.23	-1,473.23
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,125.31	122,798.91	-122,798.91
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	37,125.31	122,798.91	-122,798.91
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-238.90	-275.59	275.59
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	-238.90	24,724.41	275.59
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	8,976.00	0.00	0.00	39,502.43	-30,526.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			8,976.00	0.00	0.00	41,004.01	-32,028.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	0.00	96,000.00
ICP ICP-Indirect Cost Pool - Summary			96,000.00	0.00	0.00	0.00	96,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,739.91	0.00	0.00	29,739.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	794,412.44	0.00	0.00	794,412.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,253.00	0.00	0.00	-27,253.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	0.00	0.00	461,590.55	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	0.00	0.00	515,562.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	0.00	0.00	885,904.26	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	0.00	0.00	133,304.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	0.00	0.00	73,469.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	488,461.00	0.00	0.00	488,461.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	0.00	0.00	43,469.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	0.00	0.00	8,997.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,593.00	0.00	0.00	6,593.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	0.00	0.00	1,753.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	0.00	0.00	14,073.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	355,408.49	0.00	0.00	355,408.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	0.00	0.00	179,993.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	133,323.51	11,110.30	44,441.17	44,441.17	88,882.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,997,542.08	166,773.27	667,999.90	667,999.90	1,329,542.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,851.50	-580.50	-2,851.50	-2,851.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	744,133.11	62,011.10	248,044.37	248,044.37	496,088.74
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	553,489.12	46,124.09	184,496.37	184,496.37	368,992.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	905,803.71	75,483.65	301,934.57	301,934.57	603,869.14
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	119,540.40	9,961.70	39,846.80	39,846.80	79,693.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	4,176.96	16,707.85	16,707.85	33,415.71
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,327.14	527.27	2,109.05	2,109.05	4,218.09
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	495,795.00	41,316.25	165,265.00	165,265.00	330,530.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,198.00	3,599.83	14,399.33	14,399.33	28,798.67

24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,050.00	754.17	3,016.68	3,016.68	6,033.32
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,242.00	520.17	2,080.68	2,080.68	4,161.32
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,775.00	147.92	591.68	591.68	1,183.32
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,654.00	1,221.17	4,884.68	4,884.68	9,769.32
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	378,884.14	31,573.68	126,294.72	126,294.72	252,589.42
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	1,701.94	6,807.77	6,807.77	13,615.55
24PPR 24PPR Students At-Risk Add-on	5344/3100	316,377.60	26,364.80	105,459.20	105,459.20	210,918.40
MSPB MSPB-Minimum School Programs Basic - Summary		10,027,072.27	482,787.77	1,931,528.32	5,969,582.40	4,057,489.87
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
20POG 20POG Adult Education SFY2020	1609/3300	53,684.36	0.00	0.00	53,684.36	0.00
21POG 21POG Adult Education SFY2021	1609/3300	90,776.49	0.00	0.00	83,678.36	7,098.13
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
22POG 22POG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	31,735.57	0.00	0.00	31,735.57	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	62,926.89	0.00	0.00	62,926.89	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	451,979.85	0.00	0.00	451,979.85	0.00
23POG 23POG Adult Education SFY2023	1609/3300	77,653.00	0.00	0.00	77,653.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	0.00	0.00	10,879.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	0.00	0.00	2,168.87	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	37,705.79	0.00	0.00	37,705.79	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	0.00	391,554.42	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	48,086.70	0.00	0.00	48,086.69	0.01
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	0.00	0.00	482,283.13	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	0.00	13,960.77	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	71,269.00	0.00	0.00	71,269.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	0.00	81,131.40	1.90
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	25,586.18	0.00	0.00	25,586.18	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
23PLV 23PLV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	0.00	68,388.70	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	478,498.01	39,874.83	159,499.33	159,499.33	318,998.68
24POG 24POG Adult Education SFY2024	1609/3300	111,944.00	9,328.67	37,314.68	37,314.68	74,629.32
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	3,549.00	3,549.00	7,098.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	413,390.29	413,390.29	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	49,278.00	4,106.50	16,426.00	16,426.00	32,852.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	976,635.12	81,386.26	325,545.04	325,545.04	651,090.08
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736,700.03	61,391.67	245,566.68	245,566.68	491,133.35
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,173.79	0.00	11,173.79	11,173.79	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,676.16	889.68	3,558.72	3,558.72	7,117.44
24PUF 24PUF Youth in Custody SFY2024	5340/3300	50,752.00	0.00	50,752.00	50,752.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	0.00	0.00	80,409.81
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	144,315.32	144,315.32	144,315.32	288,630.65
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	0.00	68,006.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,251,840.04	342,180.18	1,411,090.85	4,224,773.94	2,027,066.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3010	0.00	0.00	0.00	195,188.00	-195,188.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,148.86	0.00	0.00	5,148.86	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	0.00	654,738.01	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	8,278.03	12,595.31	1,212.76
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	0.00	168,794.84	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	0.00	8,277.08
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	135,040.22	0.00	135,040.22	135,040.22	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,022.00	0.00	2,022.00	2,022.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,280,900.08	0.00	145,340.25	1,216,598.24	64,301.84
SAS SAS-Student Advocacy Services						
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	49,998.51	0.00	0.00	49,998.51	0.00
SAS SAS-Student Advocacy Services - Summary		49,998.51	0.00	0.00	49,998.51	0.00
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	0.00	3,638.31	31,547.88	12,202.12
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	5,092.97	7,681.08	7,681.08	42,318.92
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		157,971.55	5,092.97	26,319.39	98,713.67	59,257.88
T&L T&L-Teaching & Learning						
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	0.00	720.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	5,900.00	13,920.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	0.00	7,506.36	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	0.00	648.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	0.00	24,398.00
T&L T&L-Teaching & Learning - Summary		112,816.01	0.00	5,900.00	87,050.01	25,766.00
110 GRAND CO SCHOOL DISTRICT - Summary		23,101,444.91	839,003.21	3,667,639.52	16,344,396.82	6,757,048.09

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	0.00	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	0.00	307,000.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	0.00	0.00	207,775.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	0.00	0.00	135,000.00
84002 SAS-Adult Education - Summary			1,088,064.48	0.00	0.00	438,289.48	649,775.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,511,963.00	0.00	0.00	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	1,113,809.30	492,772.57	574,034.24	1,000,358.98	113,450.32
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	12,906,647.65	12,906,647.65	12,906,647.65	1,424,477.54
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	0.00	0.00	331,171.25
84010 SAS-Title I Grants to LEA - Summary			31,288,068.74	13,399,420.22	13,480,681.89	29,418,969.63	1,869,099.11
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	95,411.01	2,150.18	46,863.56	95,411.01	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			95,411.01	2,150.18	46,863.56	95,411.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	0.00	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	103,288.98	5,701,902.31	9,687,888.63	3,527,387.93
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	492,360.00	492,360.00	492,360.00	12,095.87
84027 SPED-IDEA Disabilities Educ Act - Summary			27,040,706.70	595,648.98	6,194,262.31	23,501,229.90	3,539,483.80
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	0.00	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			2,653,313.03	0.00	0.00	2,653,313.03	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	0.00	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	521,824.59	1,054,849.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	370,497.00	0.00	0.00	0.00	370,497.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			2,567,999.00	0.00	521,824.59	2,197,777.00	370,222.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	0.00	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.55	72,148.40	387,867.63	387,867.63	21,331.92
84173 SPED-Preschool Special Educ IDEA - Summary			836,464.56	72,148.40	387,867.63	815,132.64	21,331.92
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	194,748.86	203,919.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			203,919.26	0.00	194,748.86	203,919.26	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	16,962.82	37,019.77	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	0.00	0.00	33,291.69
84196 SAS-McKinney Vento Homeless Children - Summary			70,311.46	0.00	16,962.82	37,019.77	33,291.69
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	0.00	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,912.58	0.00	0.00	19,912.58	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	412,861.23	1,365,273.45	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	9,027.53	50,160.19	63,585.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	34,665.38	101,114.32	101,114.32	1,271,100.44
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	0.00	0.00	34,571.08
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	0.00	0.00	82,839.14
84365 SAS-English Language Acq-Formula-Title III - Summary			2,918,483.66	43,692.91	564,135.74	1,529,973.00	1,388,510.66
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	0.00	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	493,858.25	1,721,811.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,782,378.16	0.00	493,858.25	3,782,378.16	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	124,544.81	346,148.54	890,323.75	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,965,102.80	124,544.81	346,148.54	890,563.75	1,074,539.05
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	0.00	0.00	220,591.20
84424F T&L-Stronger Connections Grant Program - Summary			220,591.20	0.00	0.00	0.00	220,591.20
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	0.00	1,210,758.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			1,210,758.01	0.00	0.00	1,210,758.01	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	145,443.86	13,665,085.91	36,867,492.38	60,602,747.30
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	81,993.22	191,683.62	224,719.96	675,280.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			98,370,239.68	227,437.08	13,856,769.53	37,092,212.34	61,278,027.34
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	87,547.59	165,582.87	172,873.55
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	0.00	87,547.59	165,582.87	172,873.55
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	350.00	350.00	2,150.00	-2,150.00
A&A Assessment & Accountability - Summary			0.00	350.00	350.00	2,150.00	-2,150.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,752,870.84	-1,752,870.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	842.40	842.40	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,955,854.85	1,955,854.85	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	392,789.50	392,789.50	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	627,364.92	627,364.92	3,703,064.46	-3,703,064.46
	23SCA 23SCA Supply Chain Assistance Grant FFY23	8075/4560	0.00	0.00	0.00	378,956.59	-378,956.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,976,851.67	2,976,851.67	45,890,306.50	-45,890,306.50
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	628,463.20	2,166,237.53	5,390,702.33	-5,390,702.33
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	628,463.20	2,166,237.53	5,390,702.33	-5,390,702.33
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	325,000.00	0.00	0.00	324,978.99	21.01
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-8,123.04	8,123.04
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	0.00	-720.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			748,017.86	0.00	0.00	490,948.81	257,069.05
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	391,292.62	-391,292.62
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	46,140.00	0.00	0.00	244,641.81	-198,501.81
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			90,862.56	0.00	0.00	680,656.99	-589,794.43
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			81,120.00	0.00	0.00	0.00	81,120.00
MSPB MSPB-Minimum School Programs Basic							

23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	142,780,271.83	0.00	0.00	142,780,271.83	0.00
23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-459,544.00	0.00	0.00	-459,544.00	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,173,981.82	0.00	0.00	22,173,981.82	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	30,882,520.71	0.00	0.00	30,882,520.71	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	0.00	0.00	4,481,561.52	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	0.00	0.00	5,333,928.80	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	0.00	0.00	146,170.60	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,118,617.00	0.00	0.00	8,118,617.00	0.00
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	958,626.00	0.00	0.00	958,626.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	184,937.00	0.00	0.00	184,937.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	159,036.00	0.00	0.00	159,036.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,149.00	0.00	0.00	116,149.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	518,778.00	0.00	0.00	518,778.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,646,044.30	0.00	0.00	14,646,044.30	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	0.00	0.00	60,570.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	0.00	0.00	724,131.20	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	171,509.44	360,568.00	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	0.00	0.00	12,273,127.49	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,715,586.04	976,298.84	3,905,195.36	3,905,195.36	7,810,390.68
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	163,810,201.65	13,666,040.51	54,736,529.55	54,736,529.55	109,073,672.10
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-177,058.50	-177,058.50	-177,058.50	-177,058.50	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,728,029.63	1,977,335.81	7,909,343.21	7,909,343.21	15,818,686.42
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,086,517.16	2,757,209.76	11,028,839.05	11,028,839.05	22,057,678.11
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,416,703.20	368,058.60	1,472,234.40	1,472,234.40	2,944,468.80
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	483,842.11	1,935,368.44	1,935,368.44	3,870,736.89
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,501.41	12,791.78	51,167.13	51,167.13	102,334.28
24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,643,950.00	720,329.17	2,881,316.68	2,881,316.68	5,762,633.32
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	979,829.00	81,652.42	326,609.68	326,609.68	653,219.32
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	185,649.00	15,470.75	61,883.00	61,883.00	123,766.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	151,121.00	12,593.42	50,373.68	50,373.68	100,747.32
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	117,608.00	9,800.67	39,202.68	39,202.68	78,405.32
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	540,205.00	45,017.08	180,068.33	180,068.33	360,136.67
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,087,036.52	1,257,253.04	5,029,012.17	5,029,012.17	10,058,024.35
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	29,960.00	29,960.00	59,920.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	63,273.62	253,094.49	253,094.49	506,189.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	15,280,969.60	1,273,414.13	5,093,656.53	5,093,656.53	10,187,313.07
MSPB MSPB-Minimum School Programs Basic - Summary		533,538,518.50	23,696,040.21	94,978,305.32	343,970,196.85	189,568,321.65
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
20POG 20POG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
21POG 21POG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	2,303,909.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,755,848.86	0.00	0.00	1,755,848.86	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
22POG 22POG Adult Education SFY2022	1609/3300	2,472,085.69	0.00	0.00	2,471,996.88	88.81
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	54,727.27	0.00	0.00	47,378.69	7,348.58
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,826,473.14	0.00	0.00	1,826,473.14	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	0.00	4,804,901.35	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,723.99	0.00	0.00	567,723.99	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,992,312.76	0.00	0.00	7,992,312.76	0.00
23POG 23POG Adult Education SFY2023	1609/3300	2,601,867.00	0.00	0.00	2,601,867.00	0.00
23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	97,578.02	0.00	0.00	88,460.78	9,117.24
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,423.50	0.00	0.00	284,423.50	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	374,173.75	0.00	0.00	374,173.75	0.00
23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,462.98	0.00	0.00	6,462.98	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	375,261.23	0.00	0.00	375,261.23	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	0.00	7,909,265.46	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	1,127,366.82	0.00	0.00	1,127,366.82	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	18,228,979.75	0.00	0.00	18,228,979.75	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,269,003.81	0.00	0.00	1,269,003.81	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	0.00	0.00	69,096.04	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	654,846.44	0.00	0.00	654,846.44	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	0.00	513,930.32	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	0.00	0.00	315,710.34	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	0.00	0.00	2,720,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	4,955,231.00	0.00	0.00	4,955,231.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	130,950.00	0.00	0.00	0.00	130,950.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	167,509.08	376,636.76	206,698.35
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	107,405.18	629,168.46	1,639,792.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,833,991.01	0.00	0.00	1,833,991.01	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,654,645.80	721,220.48	2,884,881.93	2,884,881.93	5,769,763.87
24POG 24POG Adult Education SFY2024	1609/3300	2,767,340.00	230,611.67	922,446.68	922,446.68	1,844,893.32
24POM 24POM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	8,215,248.55	8,215,248.55	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	1,107,150.00	92,262.50	369,050.00	369,050.00	738,100.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	36,878,823.42	3,073,235.28	12,292,941.13	12,292,941.13	24,585,882.29
24POV 24POV Dual Immersion SFY2024	5637/3500	793,728.29	66,143.86	264,575.44	264,575.44	529,152.85
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	154,798.88	12,899.91	51,599.64	51,599.64	103,199.24
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	411,429.85	0.00	411,429.85	411,429.85	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	320,284.80	26,690.40	106,761.60	106,761.60	213,523.20
24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,919,043.00	0.00	2,919,043.00	2,919,043.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	0.00	0.00	598,312.89
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,599,934.54	0.00	0.00	0.00	1,599,934.54
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	1,341,855.49	5,367,421.93	5,367,421.93	10,734,843.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		170,778,610.07	5,672,324.77	34,602,077.29	123,706,803.04	47,071,807.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-lime PEESRA	5697/3800	213,821.00	0.00	0.00	139,201.06	74,619.94
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	0.00	0.00	227,047.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217,559.60	0.00	0.00	63,720.00	153,839.60
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	0.00	6,651,442.46	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	0.00	603,003.83	127,762.02
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	0.00	5,895,963.26	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,297,126.26	0.00	0.00	0.00	1,297,126.26
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	4,716,922.41	0.00	4,716,922.41	4,716,922.41	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	862.00	0.00	862.00	862.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		20,451,509.84	0.00	4,717,784.41	18,071,115.02	2,380,394.82
SAS SAS-Student Advocacy Services						
17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	12,416.51	0.00	8,372.65	8,372.65	4,043.86
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary		127,135.37	0.00	8,372.65	123,791.51	3,343.86
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00

	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	4,266.55	24,315.04	10,684.96
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	518.85	13,111.13	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	336,000.00	0.00	336,000.00	336,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	1,125,000.00	0.00	0.00	0.00	1,125,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			2,229,488.84	0.00	429,785.40	1,092,560.44	1,136,928.40
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	581,814.57	0.00	64,127.07	581,814.57	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	58,905.01	17,607.38	17,607.38	58,905.01	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	35,270.10	0.00	2,612.60	35,270.10	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	22,811.55	22,811.55	77,188.45
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	0.00	0.00	41,680.89	7,907.75
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	395,580.00	463,750.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	0.00	4,225.14	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	28,392.00	0.00	0.00	0.00	28,392.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	0.00	0.00	0.00	991,067.35
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			2,965,818.43	17,607.38	502,738.60	1,865,385.28	1,100,433.15
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,774,938.82	0.00	0.00	7,774,938.82	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,607,128.24	0.00	0.00	5,607,128.24	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,307,936.65	0.00	0.00	8,307,936.65	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,434,528.68	0.00	1,434,528.68	1,434,528.68	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	12,372,650.08	1,031,054.17	4,124,216.69	4,124,216.69	8,248,433.39
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,473,831.86	372,819.33	1,491,277.29	1,491,277.29	2,982,554.57
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,382,619.43	948,551.62	3,794,206.48	3,794,206.48	7,588,412.95
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,380,058.69	198,338.22	793,352.89	793,352.89	1,586,705.80
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	112,019.28	9,334.94	37,339.76	37,339.76	74,679.52
VBLPR Voted and Board Leeway Program - Summary			53,845,711.73	2,560,098.28	11,674,921.79	33,364,925.50	20,480,786.23
120 GRANITE SCHOOL DISTRICT - Summary			1,002,898,583.40	50,022,958.09	190,950,945.94	722,079,767.15	280,818,816.25

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			1,400.00	0.00	0.00	1,400.00	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	0.00	1,741,044.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	655,222.77	1,338,436.39	626,293.87
84010 SAS-Title I Grants to LEA - Summary			3,705,774.93	0.00	655,222.77	3,079,481.06	626,293.87
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	21,762.59	3,762.59	3,762.59	21,762.59	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			21,762.59	3,762.59	3,762.59	21,762.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	0.00	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	461,045.34	1,956,853.08	7,093.19
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	9,085.53	9,085.53	140,914.47
84027 SPED-IDEA Disabilities Educ Act - Summary			3,942,182.15	0.00	470,130.87	3,794,174.49	148,007.66
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	0.00	0.00	298,549.57	123,300.89
84027X SPED-IDEA ARP - Summary			421,850.46	0.00	0.00	298,549.57	123,300.89
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	0.00	67,701.65	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	22,464.50	22,464.50	44,703.68
84173 SPED-Preschool Special Educ IDEA - Summary			134,869.83	0.00	22,464.50	90,166.15	44,703.68
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			32,428.07	0.00	0.00	32,428.07	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			25,812.54	0.00	0.00	25,812.54	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			59,507.17	0.00	0.00	59,507.17	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	339,133.14	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	137,633.43	314,864.67	20,103.33
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			674,101.14	0.00	137,633.43	654,837.81	19,263.33
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	36,295.36	123,675.98	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	25,902.88	25,902.88	105,657.36
84424A T&L-Student Support Academic Enrichment Grants - Summary			255,236.22	0.00	62,198.24	149,578.86	105,657.36
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	0.00	0.00	217,415.34
84424F T&L-Stronger Connections Grant Program - Summary			217,415.34	0.00	0.00	0.00	217,415.34
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	153,257.92	1,103.47
84425C SSS-Governors Emergency Education Relief - Summary			154,361.39	0.00	0.00	153,257.92	1,103.47
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	0.00	5,958,864.66	65,939.55
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			6,024,804.21	0.00	0.00	5,958,864.66	65,939.55
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	1,410,844.66	4,362,819.45	9,176,892.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	0.00	1,410,844.66	4,362,819.45	9,176,892.77
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	0.00	37,684.69	69,256.25
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			106,940.94	0.00	0.00	37,684.69	69,256.25
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	0.00	210.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	295,973.07	-295,973.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	189,521.80	298,747.40	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	42,057.12	65,651.52	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	61,704.95	93,138.72	490,636.48	-490,636.48
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	67,507.55	-67,507.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	293,283.87	457,537.64	7,316,691.51	-7,316,691.51
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	70,095.20	321,075.70	844,930.90	-844,930.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	39,324.00	39,324.00	-39,324.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	70,095.20	360,399.70	884,254.90	-884,254.90
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019	5643/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	0.00	0.00	124,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-1,273.10	1,273.10
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,802.00	0.00	0.00	0.00	64,802.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			688,801.99	0.00	0.00	623,016.69	65,785.30
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,514,091.01	0.00	0.00	1,514,091.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,767,391.31	0.00	0.00	33,767,391.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-220,327.00	0.00	0.00	-220,327.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,023,142.79	0.00	0.00	1,023,142.79	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,183,532.14	0.00	0.00	4,183,532.14	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,623,538.06	0.00	0.00	5,623,538.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	0.00	0.00	1,174,346.86	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	0.00	0.00	439,424.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	0.00	0.00	26,556.23	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,157,440.00	0.00	0.00	1,157,440.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	0.00	0.00	256,963.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	0.00	0.00	54,482.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	0.00	0.00	26,284.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,291.00	0.00	0.00	22,291.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	117,187.00	0.00	0.00	117,187.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,281,706.16	0.00	0.00	3,281,706.16	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	0.00	0.00	122,258.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	0.00	0.00	1,307,977.70	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,816,348.36	234,695.70	938,782.80	938,782.80	1,877,565.56
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	40,614,033.33	3,383,182.73	13,575,675.51	13,575,675.51	27,038,357.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-51,198.00	-3,388.00	-51,198.00	-51,198.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,063,970.86	88,664.24	354,656.96	354,656.96	709,313.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,796,599.82	399,716.66	1,598,866.61	1,598,866.61	3,197,733.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,152,950.16	512,745.85	2,050,983.40	2,050,983.40	4,101,966.76
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,056,988.80	88,082.40	352,329.60	352,329.60	704,659.20

	24PPH 24PPH Special Education - Self-contained SFY204	1210/3100	507,750.67	42,312.55	169,250.23	169,250.23	338,500.44
	24PPI 24PPI Special Education - Extended Year SFY204	1220/3100	28,313.60	2,359.47	9,437.88	9,437.88	18,875.72
	24PPK 24PPK CTE ADM SFY204	VAR/3100	1,171,455.00	97,621.25	390,485.00	390,485.00	780,970.00
	24PPKC 24PPKC CTE Comprehensive Counseling & Guide SFY204	5903/3100	279,197.00	23,266.42	93,065.68	93,065.68	186,131.32
	24PPKK 24PPKK CTE Workbased Learning SFY204	5902/3100	56,398.00	4,699.83	18,799.33	18,799.33	37,598.67
	24PPKD 24PPKD CTE College & Career Awareness SFY204	5901/3100	27,736.00	2,311.33	9,245.33	9,245.33	18,490.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY204	6000/3100	22,571.00	1,880.92	7,523.68	7,523.68	15,047.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY204	6000/3100	122,028.00	10,168.83	40,675.33	40,675.33	81,352.67
	24PPL 24PPL Class Size Reduction SFY204	5201/3100	3,654,932.21	304,577.68	1,218,310.73	1,218,310.73	2,436,621.48
	24PPM 24PPM Foreign Exchange SFY204	VAR/3013	12,840.00	1,070.00	4,280.00	4,280.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	130,802.11	10,900.17	43,600.71	43,600.71	87,201.40
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,967,546.40	165,628.87	662,515.48	662,515.48	1,325,030.92
MSPB MSPB-Minimum School Programs Basic - Summary			118,478,204.71	5,370,496.90	21,487,286.26	21,487,286.26	42,963,975.06
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	298,292.44	0.00	0.00	298,292.44	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	597,317.78	0.00	0.00	597,317.78	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,370,175.16	0.00	0.00	2,370,175.16	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	76,159.00	0.00
	23PQG 23PQG Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	0.00	0.00	11,172.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	0.00	0.00	14,873.55	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	0.00	0.00	85,630.84	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	128,399.85	0.00	0.00	128,399.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	0.00	1,716,100.47	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	336,171.36	0.00	0.00	336,171.36	-13,643.22
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	0.00	0.00	2,946,180.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	0.00	0.00	26,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	83,367.11	0.00	0.00	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	0.00	0.00	58,715.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	793,295.00	0.00	0.00	793,295.00	0.00
	23PIG 23PIG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	355,762.81	0.00	0.00	355,762.81	22,624.75
	23PIUJ 23PIUJ Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	473,586.96	0.00	0.00	473,586.96	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	2,293,491.85	191,124.32	764,497.28	764,497.28	1,528,994.57
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	7,129.08	28,516.33	28,516.33	57,032.67
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	895.25	3,581.00	3,581.00	7,162.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	1,899,162.28	1,899,162.28	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	310,922.00	25,910.17	103,640.67	103,640.67	207,281.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,964,244.21	497,020.35	1,988,081.40	1,988,081.40	3,976,162.81
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	3,726.97	14,907.88	14,907.88	29,815.77
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,910.53	2,742.54	10,970.17	10,970.17	21,940.36
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	66,749.86	0.00	66,749.86	66,749.86	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	52,857.40	4,404.78	17,619.13	17,619.13	35,238.27
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	608,583.00	0.00	608,583.00	608,583.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	369,795.42	0.00	0.00	369,795.42	0.00
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	397,255.45	0.00	0.00	397,255.45	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			27,272,359.29	732,953.46	5,506,309.00	20,606,509.11	6,665,850.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	274,127.00	0.00	0.00	110,049.37	164,077.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	0.00	30,272.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	35,486.72	0.00	0.00	17,956.80	17,529.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	0.00	1,614,192.48	0.00
	23PIUJ 23PIUJ English Language Learner Software SupportPEESRA	5911/3400	60,796.67	0.00	0.00	60,796.67	0.00
	23PIUJ 23PIUJ Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	0.00	957,139.27	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	0.00	0.00	59,198.00
	24PIUJ 24PIUJ English Language Learner Software SupportPEESRA	5911/3400	28,453.02	0.00	0.00	0.00	28,453.02
	24PIUJ 24PIUJ Educator Professional Time PEESRA	5651/3200	765,736.06	0.00	765,736.06	765,736.06	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,683.00	0.00	4,683.00	4,683.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			3,830,084.22	0.00	770,419.06	3,530,553.65	299,530.57
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
SAS SAS-Student Advocacy Services - Summary			1,267.99	0.00	0.00	1,267.99	0.00
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	0.00	0.00	160,666.11	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	318,984.49	0.00	0.00	318,984.49	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	19,611.09	78,444.38	78,444.38	156,888.76
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	38,335.62	155,742.49	155,742.49	311,485.00
SBPR School Building Program - Summary			1,182,212.23	58,546.71	234,186.87	713,837.47	468,373.76
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,328.67	0.00	0.00	8,328.67	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	64,000.00	64,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	27,833.04	0.00	0.00	0.00	27,833.04
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			212,161.71	0.00	80,000.00	184,295.77	27,865.94
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJB5 20PJB5 STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	0.00	86,820.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	0.00	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	16,472.92	78,690.39	121,309.61
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,802.77	0.00	0.00	8,414.29	388.48
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	49,490.00	96,060.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	46,835.90	0.00	0.00	46,835.90	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,811.44	0.00	0.00	38,811.44	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	243,270.30	0.00	0.00	0.00	243,270.30
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			1,109,544.74	0.00	65,962.92	747,211.33	362,333.41
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,204,132.54	0.00	0.00	1,204,132.54	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	913,749.94	0.00	0.00	913,749.94	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,047,106.05	0.00	0.00	1,047,106.05	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	312,057.24	0.00	0.00	312,057.24	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	223,663.00	0.00	0.00	223,663.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,948,867.59	0.00	0.00	1,948,867.59	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	328,405.72	0.00	328,405.72	328,405.72	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,049,764.01	170,813.67	683,254.68	683,254.68	1,366,509.33

24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	820,931.08	68,410.92	273,643.69	273,643.69	547,287.39
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,504,264.66	125,355.39	501,421.56	501,421.56	1,002,843.10
24PRB 24PRB Board Leeway SFY2024	5460/3600	1,060,533.38	88,377.79	353,511.13	353,511.13	707,022.25
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	123,649.17	10,304.10	41,216.40	41,216.40	82,432.77
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,870,070.20	239,172.52	956,690.08	956,690.08	1,913,380.12
VBLPR Voted and Board Leeway Program - Summary		14,407,194.58	702,434.39	3,138,143.26	8,787,719.62	5,619,474.96
130 IRON CO SCHOOL DISTRICT - Summary		196,500,199.66	7,234,829.12	34,865,757.77	137,633,618.72	58,866,580.94
Oct 31, 2023						

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
 Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,209,442.69	0.00	0.00	4,209,442.69	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	60,433.79	60,484.81	66,523.80	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	1,023,273.90	1,452,288.91	128,500.88
84010 SAS-Title I Grants to LEA - Summary			5,856,756.28	60,433.79	1,083,758.71	5,729,255.40	129,500.88
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	0.00	9,065,401.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	0.00	239,583.61
84027 SPED-IDEA Disabilities Educ Act - Summary			18,436,871.28	0.00	0.00	18,197,287.67	239,583.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	887,636.20	2,075,464.18	0.00
84027X SPED-IDEA ARP - Summary			2,075,464.18	0.00	887,636.20	2,075,464.18	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	0.00	472,833.84	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	207,326.00	0.00	0.00	0.00	207,326.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	670.00	-670.00
84048 CTE-Career and Tech Education - Summary			1,086,054.78	0.00	0.00	879,398.78	206,656.00
84173 SPED-Preschool Special Education IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	0.00	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	150,585.19	233,080.32	0.00
84173 SPED-Preschool Special Education IDEA - Summary			477,942.29	0.00	150,585.19	477,942.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	159,571.01	159,571.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			159,571.01	0.00	159,571.01	159,571.01	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			137,350.73	0.00	0.00	137,350.73	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASF 22ASF Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			100,544.97	0.00	0.00	100,544.97	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,540.00	0.00	34,270.00	68,540.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	0.00	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	16,221.76	46,273.63	193,811.08	183,465.63
84365 SAS-English Language Acq-Formula-Title III - Summary			685,765.84	16,221.76	46,273.63	502,300.21	183,465.63
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	0.00	804,360.82	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	707,752.00	120,443.94	336,454.31	336,454.31	371,297.69
84367 T&L-Improving Teacher Quality-State - Summary			1,527,112.82	120,443.94	336,454.31	1,155,815.13	371,297.69
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	37,551.22	37,551.22	227,929.62	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	45,839.51	45,839.51	45,839.51	238,316.33
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			512,085.46	83,390.73	83,390.73	273,889.13	238,196.33
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	177,446.37	702,436.82	0.00
84425C SSS-Governors Emergency Education Relief - Summary			702,436.82	0.00	177,446.37	702,436.82	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	430,032.49	2,403,769.58	20,952,224.87	4,000,894.49
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	0.00	115,959.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			25,069,078.36	430,032.49	2,403,769.58	21,068,183.86	4,000,894.50
84425V SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	41,302.05	44,982.33	130,990.35
84425V SSS- ARP ESSER Homeless Children & Youth - Summary			175,972.68	0.00	41,302.05	44,982.33	130,990.35
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	190,234.31	490,220.00	0.00
93243 SAS-AWARE - Summary			1,448,440.00	0.00	190,234.31	1,448,440.00	0.00
AAA A&A-Assessment & Accountability	S22A3P S22A3P Assessment to Achievement Plus PSC	5295/3800	0.00	105.00	105.00	22,463.53	-22,463.53
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	420.00	420.00	420.00	-420.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	2,635.00	2,635.00	2,635.00	-2,635.00
AAA A&A-Assessment & Accountability - Summary			0.00	3,160.00	2,740.00	25,518.53	-25,518.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-2,312,340.88	2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,650,572.91	-1,650,572.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,763.19	1,763.19	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	588,700.80	863,691.95	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	267,206.40	386,150.88	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	80,736.18	114,563.73	717,301.31	-717,301.31
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	355,580.48	-355,580.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	938,406.57	1,366,169.75	34,647,964.41	-34,647,964.41
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	136,302.26	136,302.26	142,389.06	257,610.94
BOARD BOARD-USBE Board - Summary			400,000.00	136,302.26	136,302.26	142,389.06	257,610.94
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	445,344.00	2,134,175.58	5,733,353.18	-5,733,353.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	198,240.80	198,240.80	-198,240.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	445,344.00	2,332,416.38	5,931,593.98	-5,931,593.98
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,231.43	5,231.43
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			750,000.00	0.00	0.00	495,965.42	254,034.58
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	160,499.11	-160,499.11
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,264.00	27,069.00	27,069.00	225,950.20	-198,686.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			39,357.97	27,069.00	27,069.00	398,543.28	-359,185.31
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,742,723.48	0.00	0.00	5,742,723.48	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	145,803,671.80	0.00	0.00	145,803,671.80	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,027,093.00	0.00	0.00	-1,027,093.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,557,557.58	0.00	0.00	18,557,557.58	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	28,404,839.15	0.00	0.00	28,404,839.15	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	0.00	0.00	4,887,822.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,717,774.87	0.00	0.00	4,717,774.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	137,899.20	0.00	0.00	137,899.20	0.00
	23PKK 23PKK CTE ADM SFY2023	VAR/3100	7,146,412.00	0.00	0.00	7,146,412.00	

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100		300,288.84		0.00	131,878.62	300,288.84	0.00
	23PRR 23PRR Students At-Risk Add-on	5344/3100		4,331,996.69		0.00	0.00	4,331,996.69	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005		7,377,718.44		614,809.87	2,459,239.48	2,459,239.48	4,918,478.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010		167,792,907.04		13,963,635.02	56,248,766.84	56,248,766.84	111,544,140.20
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010		-433,379.50		-20,617.50	-433,379.50		0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020		19,876,850.87		1,656,404.24	6,625,616.96	6,625,616.96	13,251,233.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100		32,291,802.66		2,690,983.55	10,763,934.22	10,763,934.22	21,527,868.44
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100		5,228,319.60		435,693.30	1,742,773.20	1,742,773.20	3,485,546.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100		5,044,717.11		420,393.10	1,681,572.37	1,681,572.37	3,363,144.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100		151,393.37		12,616.11	50,464.45	50,464.45	100,928.92
	24PPK 24PPK CTE ADM SFY2024	VAR/3100		7,135,744.00		594,645.33	2,378,581.33	2,378,581.33	4,757,162.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100		1,093,802.00		91,150.17	364,600.68	364,600.68	729,201.32
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100		182,903.00		15,241.92	60,967.68	60,967.68	121,935.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100		143,024.00		11,918.67	47,674.68	47,674.68	95,349.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100		128,069.00		10,672.42	42,689.68	42,689.68	85,379.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100		887,243.00		73,936.92	295,747.68	295,747.68	591,495.32
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100		14,983,386.25		1,248,615.52	4,994,462.08	4,994,462.08	9,988,924.17
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013		102,720.00		8,560.00	34,240.00	34,240.00	68,480.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100		748,700.49		62,391.71	249,566.84	249,566.84	499,133.65
	24PPR 24PPR Students At-Risk Add-on	5344/3100		5,350,770.40		445,897.53	1,783,590.13	1,783,590.13	3,567,180.27
MSPB MSPB-Minimum School Programs Basic - Summary				504,515,825.06		22,336,947.88	89,522,987.42	325,820,242.13	178,695,582.93
MSPB MSPB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300		472,090.50		0.00	0.00	472,090.50	0.00
	20POG 20POG Adult Education SFY2020	1609/3300		792,294.64		0.00	0.00	792,294.64	0.00
	21POG 21POG Adult Education SFY2021	1609/3300		705,377.00		0.00	0.00	705,377.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500		1,551,048.40		0.00	0.00	1,551,048.40	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400		250,000.00		0.00	0.00	250,000.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300		755,353.00		0.00	0.00	755,353.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300		38,641.68		0.00	0.00	38,641.68	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400		1,766,396.86		0.00	0.00	1,766,396.86	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300		345,346.36		0.00	0.00	345,346.36	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300		107,634.00		0.00	0.00	107,634.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400		100,000.00		0.00	0.00	100,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200		10,240,926.84		0.00	0.00	10,240,926.84	0.00
	23POG 23POG Adult Education SFY2023	1609/3300		836,891.00		0.00	0.00	836,891.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300		236,641.13		0.00	0.00	236,641.13	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300		366,862.39		0.00	0.00	366,862.39	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300		2,350.18		0.00	0.00	2,350.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300		589,874.50		0.00	0.00	589,874.50	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500		7,586,102.76		0.00	0.00	7,586,102.76	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300		983,289.68		0.00	0.00	983,289.68	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400		16,914,969.14		0.00	0.00	16,914,969.14	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400		1,271,325.65		0.00	0.00	1,271,325.65	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500		60,086.31		0.00	0.00	60,086.31	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500		70,049.80		0.00	0.00	70,049.80	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500		255,569.44		0.00	0.00	255,569.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400		462,933.38		0.00	0.00	462,933.38	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500		2,146,011.83		0.00	0.00	2,146,011.83	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500		308,483.78		0.00	0.00	308,483.78	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300		1,212,086.45		0.00	0.00	1,212,086.45	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300		200,000.00		0.00	0.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300		359,016.00		0.00	0.00	359,016.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300		123,245.11		0.00	76,160.71	76,160.71	47,084.40
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500		1,572,840.81		0.00	0.00	1,572,840.81	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400		100,000.00		0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500		12,778,178.79		0.00	0.00	12,778,178.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500		2,218,260.36		0.00	0.00	2,218,260.36	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200		11,946,840.74		995,553.39	3,982,213.58	3,982,213.58	7,964,427.16
	24POG 24POG Adult Education SFY2024	1609/3300		919,260.00		76,605.00	306,420.00	306,420.00	612,840.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500		8,040,244.99		63,399.88	8,040,244.99	8,040,244.99	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300		668,011.00		55,667.58	222,670.33	222,670.33	445,340.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400		34,160,350.37		2,846,695.86	11,386,783.45	11,386,783.45	22,773,566.92
	24POV 24POV Dual Immersion SFY2024	5637/3500		690,955.14		57,579.59	230,318.38	230,318.38	460,636.76
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200		145,203.62		12,100.31	48,401.21	48,401.21	96,802.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400		370,633.09		0.00	370,633.09	370,633.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500		305,160.24		25,430.02	101,720.08	101,720.08	203,440.16
	24PUF 24PUF Youth in Custody SFY2024	5340/3300		356,664.00		0.00	356,664.00	356,664.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300		138,222.89		0.00	0.00	0.00	138,222.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500		1,565,901.57		152,801.82	152,801.82	152,801.82	1,413,099.75
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400		100,000.00		0.00	0.00	0.00	100,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500		15,122,361.99		1,260,196.84	5,040,787.33	5,040,787.33	10,081,574.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500		2,023,662.14		0.00	0.00	0.00	2,023,662.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				144,333,459.55		5,546,030.29	30,315,618.97	97,972,752.63	46,360,697.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800		241,598.00		0.00	0.00	241,598.00	63,311.31
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5622/3500		260,000.00		0.00	0.00	260,000.00	32,124.82
	23ICEP 23ICEP Innovation in Civics Ed Pilet Pgm PEESRA	5649/3500		145,670.00		5,140.89	5,140.89	26,210.63	119,459.37
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800		200,051.50		0.00	0.00	199,969.06	82.44
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200		6,380,971.52		0.00	0.00	6,380,971.52	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/2400		226,810.99		0.00	0.00	226,810.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200		5,601,970.17		0.00	0.00	5,601,970.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5622/3500		250,000.00		0.00	0.00	0.00	250,000.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/2400		376,850.52		0.00	0.00	0.00	376,850.52
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200		4,481,720.36		0.00	4,481,720.36	4,481,720.36	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010		12,283.00		0.00	0.00	12,283.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				18,167,924.06		5,140.89	4,499,144.25	17,140,345.24	1,027,578.82
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800		31,293.04		0.00	0.00	31,293.04	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800		30,000.00		0.00	0.00	30,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800		9,952.00		0.00	0.00	9,952.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800		0.00		0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary				71,245.04		0.00	0.00	71,965.85	-720.81
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700		196,296.37		0.00	0.00	196,296.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700		389,724.38		0.00	0.00	389,724.38	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700		121,879.17		10,156.60	40,626.40	40,626.40	81,252.77
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700		241,977.40		20,164.78	80,659.13	80,659.13	161,318.27
SBPR School Building Program - Summary				949,877.32		30,321.38	121,285.53	707,306.28	242,571.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		272,000.00		0.00	0.00	272,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800		11,105.96		0.00	0.00	11,105.96	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		67,000.00		0.00	0.00	67,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		268,000.00		0.00	268,000.00	268,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800		36,087.92		0.00	36,087.92	36,087.92	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800		68,000.00		0.00	0.00	68,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800		4,736.84		0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800		67,000.00		0.00	67,000.00	67,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention P								

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR:3010	13,657.00	0.00	0.00	13,657.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	67,259.85	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	363,884.17	0.00	0.00	0.00	363,884.17
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	0.00	0.00	0.00	952,290.43
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
T&L Teaching & Learning - Summary			3,563,822.33	21,405.07	271,230.07	2,237,173.75	1,326,648.58
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,986,654.86	0.00	0.00	1,986,654.86	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	690,602.98	0.00	0.00	690,602.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	496,663.71	0.00	0.00	496,663.71	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,650.74	0.00	0.00	172,650.74	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,548,347.08	0.00	1,548,347.08	1,548,347.08	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	5,009,895.93	417,491.33	1,669,965.32	1,669,965.32	3,339,930.61
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,908,474.04	242,372.84	969,491.36	969,491.36	1,938,982.68
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,252,473.98	104,372.84	417,491.33	417,491.33	834,982.65
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,032,981.10	86,081.76	344,327.04	344,327.04	688,654.06
VBLPR Voted and Board Leeway Program - Summary			15,098,744.42	850,318.77	4,949,622.13	8,296,194.42	6,802,550.00
140 JORDAN SCHOOL DISTRICT - Summary			758,307,625.38	31,057,148.82	139,516,644.77	558,810,843.91	199,496,781.47

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
 Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	0.00	300,283.46	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	317,950.80	317,950.80	317,950.80	204.78
84010 SAS-Title I Grants to LEA - Summary			618,439.04	317,950.80	317,950.80	618,234.26	204.78
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			68.85	0.00	0.00	0.00	68.85
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	0.00	500,096.98	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	25,676.00	0.00	25,676.00	25,676.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	0.00	510,168.70	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,035,941.68	0.00	358,646.67	1,035,941.68	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	8,382.31	98,342.77	0.00
84027X SPED-IDEA ARP - Summary			98,342.77	0.00	8,382.31	98,342.77	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	22,454.06	22,454.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			45,357.66	0.00	22,454.06	45,357.66	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,559.98	0.00	0.00	7,559.98	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	65,365.00	65,365.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			121,706.92	0.00	65,365.00	121,706.92	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	47,737.60	0.00	0.00	30,000.00	17,737.60
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			86,497.85	0.00	0.00	47,755.11	38,742.74
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	0.00	0.00	120,084.66
84424F T&L-Stronger Connections Grant Program - Summary			120,084.66	0.00	0.00	0.00	120,084.66
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	56,998.11	56,998.11	457.63
84425C SSS-Governors Emergency Education Relief - Summary			56,955.74	0.00	56,998.11	56,998.11	457.63
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	864,930.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			864,930.11	0.00	0.00	864,930.11	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	529,777.07	529,777.07	1,414,004.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,943,781.80	0.00	529,777.07	529,777.07	1,414,004.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	165,694.87	-165,694.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	87,012.97	-87,012.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	50,048.35	76,279.80	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	14,872.80	23,745.60	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,203.01	13,559.44	83,503.91	-83,503.91
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,770.62	-21,770.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	74,124.16	113,584.84	2,094,175.11	-2,094,175.11
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			9,477.57	0.00	0.00	9,477.57	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	87,387.01	270,951.81	-270,951.81
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	24,788.00	39,576.00	39,576.00	-39,576.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,788.00	126,963.01	310,527.81	-310,527.81
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	10,917.90	113,685.26	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-614.61	614.61
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			247,213.26	0.00	10,917.90	224,663.65	22,549.61
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	323,948.37	0.00	0.00	323,948.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,956,642.10	0.00	0.00	6,956,642.10	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	19,086.00	0.00	0.00	19,086.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,913.00	0.00	0.00	-1,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	799,018.16	0.00	0.00	799,018.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,369,127.06	0.00	0.00	1,369,127.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	0.00	0.00	152,347.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	0.00	0.00	188,507.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	586,863.00	0.00	0.00	586,863.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	63,401.00	0.00	0.00	63,401.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,538.00	0.00	0.00	20,538.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,518.00	0.00	0.00	8,518.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,893.00	0.00	0.00	9,893.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,600.00	0.00	0.00	21,600.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	669,402.24	0.00	0.00	669,402.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	0.00	0.00	31,394.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	3,013.00	18,461.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	315,520.05	0.00	0.00	315,520.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	576,423.07	48,035.25	192,141.03	192,141.03	384,282.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,166,187.69	681,459.09	2,723,802.93	2,723,802.93	5,442,384.76
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	772.00	0.00	0.00	772.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,135.00	-1,161.00	-2,135.00	-2,135.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	71,920.00	71,920.00	143,840.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	888,805.12	74,067.09	296,268.37	296,268.37	592,536.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,422,921.30	118,576.77	474,307.10	474,307.10	948,614.20
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,331.20	16,777.60	67,110.40	67,110.40	134,220.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	16,793.05	67,172.23	67,172.23	134,344.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,501.00	49,541.75	198,167.00	198,167.00	396,334.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,448.00	5,537.42	22,149.88	22,149.88	44,298.32
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,749.00	1,729.08	6,916.33	6,916.33	13,832.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,127.00	677.25	2,709.00	2,709.00	5,418.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,017.00	834.75	3,339.00	3,339.00	6,678.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	22,493.00	1,874.42	7,497.68	7,497.68	14,995.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	715,892.50	59,657.71	238,630.84	238,630.84	477,261.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	2,792.73	11,170.94	11,170.94	22,341.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	297,032.00	24,752.67	99,010.68	99,010.68	198,021.32
MSPB MSPB-Minimum School Programs Basic - Summary			25,253,367.62	1,120,113.88	4,484,716.21	16,076,696.46	9,176,671.16

MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	20PQG 20POG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	21PQG 21POG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	157,104.17	0.00	0.00	157,104.17	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	618,829.90	0.00	0.00	618,829.90	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	37,069.00	0.00	0.00	37,069.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	82,482.63	0.00	0.00	82,482.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	0.00	548,223.90	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	74,752.09	0.00	0.00	74,752.09	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	0.00	0.00	742,824.69	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,320.84	0.00	0.00	8,320.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,830.61	0.00	0.00	20,830.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	0.00	0.00	14,001.46	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	113,616.93	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	29,090.49	0.00	0.00	29,090.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	0.00	0.00	105,185.19	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	627,723.37	52,310.28	209,241.12	209,241.12	418,482.25
	24POG 24POG Adult Education SFY2024	1609/3300	39,973.00	3,331.08	13,324.33	13,324.33	26,648.67
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	834.25	3,337.00	3,337.00	6,674.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	585,148.02	585,148.02	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	65,608.00	5,467.33	21,869.33	21,869.33	43,738.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,501,497.87	125,124.83	500,499.29	500,499.29	1,000,998.58
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,210,237.23	100,853.11	403,412.41	403,412.41	806,824.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,679.64	0.00	16,679.64	16,679.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,014.24	1,334.52	5,338.08	5,338.08	10,676.16
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	0.00	113,863.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	0.00	106,068.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			8,007,259.12	289,255.40	1,758,284.27	5,473,284.27	2,533,974.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPCS 23PPCS Necessarily Existing Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,495.05	0.00	0.00	9,200.00	295.05
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	0.00	785,966.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	0.00	244,323.08	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	195,464.76	0.00	195,464.76	195,464.76	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	974.00	0.00	974.00	974.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,280,234.00	0.00	196,438.76	2,130,546.95	149,687.05
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	0.00	0.00	5,872.40	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	11,658.98	0.00	0.00	11,658.98	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	340.82	1,363.29	1,363.29	2,726.61
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	676.67	2,706.68	2,706.68	5,413.37
SBPR School Building Program - Summary			29,741.33	1,017.49	4,069.97	21,601.35	8,139.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-65.80	65.80
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024		15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			76,000.00	0.00	25,000.00	60,934.20	15,065.80
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	0.00	37,860.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	123,951.61	123,951.61	76,048.39
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	0.00	12,668.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,372,597.00	0.00	0.00	3,372,597.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schoots SFY23	0050/3990	1,386.00	0.00	0.00	1,284.00	102.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	9,520.00	21,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,769.49	0.00	0.00	8,769.49	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	1,369,432.00	0.00	14,899.00	1,369,432.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schoots SFY24	0050/3990	1,374.00	0.00	0.00	0.00	1,374.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	0.00	47,322.72
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			5,303,883.52	0.00	148,370.61	5,166,781.16	137,102.36
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	117,365.30	0.00	0.00	117,365.30	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	86,887.22	0.00	0.00	86,887.22	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,548.37	0.00	0.00	113,548.37	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,109.67	0.00	0.00	93,109.67	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	3,301.59	0.00	0.00	3,301.59	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	464,098.26	0.00	0.00	464,098.26	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	72,567.25	0.00	72,567.25	72,567.25	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	195,625.19	16,302.10	65,208.40	65,208.40	130,416.79
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	75,491.14	6,290.93	25,163.72	25,163.72	50,327.42
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	157,228.29	13,102.36	52,409.44	52,409.44	104,818.85
	24PRB 24PRB Board Leeway SFY2024	5460/3600	254,359.30	21,196.61	84,786.44	84,786.44	169,572.86
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,933.16	744.43	2,977.72	2,977.72	5,955.44
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	704,554.62	58,712.88	234,851.53	234,851.53	469,703.09
VBLPR Voted and Board Leeway Program - Summary			2,347,069.36	116,349.31	533,964.50	533,964.50	930,794.45
150 JUAB SCHOOL DISTRICT - Summary			48,553,912.84	1,944,252.04	8,766,602.04	36,411,817.49	12,142,095.35

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	170,508.21	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
84010 SAS-Title I Grants to LEA - Summary			351,361.35	0.00	0.00	351,361.35	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	290,739.96	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	12,370.00	0.00	0.00	12,370.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			593,977.12	0.00	0.00	593,977.12	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			54,882.20	0.00	0.00	54,882.20	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			44,369.40	0.00	0.00	44,369.40	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,218.39	0.00	0.00	4,218.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	36,496.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			77,276.81	0.00	0.00	77,276.81	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	7,075.60	7,075.60	7,075.60	4,851.63
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	0.00	0.00	15,163.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,124.27	7,075.60	7,075.60	17,109.13	20,015.14
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	0.00	0.00	100,540.00
84424F T&L-Stronger Connections Grant Program - Summary			100,540.00	0.00	0.00	0.00	100,540.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	23,411.04	40,540.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			40,540.80	0.00	23,411.04	40,540.80	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	0.00	482,833.45	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			482,833.45	0.00	0.00	482,833.45	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	7,150.42	580,340.10	805,423.55	279,661.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	7,150.42	580,340.10	805,423.55	279,661.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,799.68	-49,799.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	25,127.80	41,241.55	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,767.52	11,126.40	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,908.46	12,772.55	69,421.11	-69,421.11
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,715.58	-13,715.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,803.78	65,140.50	1,100,947.86	-1,100,947.86
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	42,439.98	131,039.98	-131,039.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,279.20	18,544.00	18,544.00	-18,544.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,279.20	60,983.98	149,583.98	-149,583.98
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	11,267.02	11,267.02	11,267.02	5,015.98
CTE CTE-Career & Technical Education - Summary			428,398.00	11,267.02	11,267.02	423,382.02	5,015.98
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
ICP ICP-Indirect Cost Pool - Summary			90,639.35	0.00	0.00	0.00	90,639.35
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	62,459.43	0.00	0.00	62,459.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,090,585.74	0.00	0.00	1,090,585.74	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-38,170.00	0.00	0.00	-38,170.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,310,687.21	0.00	0.00	3,115,499.21	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	779,156.83	0.00	0.00	779,156.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	864,793.68	0.00	0.00	864,793.68	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	0.00	0.00	55,275.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	0.00	0.00	5,681.65	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	425,981.00	0.00	0.00	425,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,901.00	0.00	0.00	8,901.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,269.00	0.00	0.00	10,269.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,254.00	0.00	0.00	2,254.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,698.00	0.00	0.00	19,698.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,694.31	0.00	0.00	364,694.31	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	0.00	0.00	17,222.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	3,672.75	9,473.27	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	0.00	0.00	261,201.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	202,865.77	16,905.48	67,621.92	67,621.92	135,243.85
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,523,819.96	216,722.51	854,759.89	854,759.89	1,669,060.07
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,917.00	-8,090.00	-16,917.00	-16,917.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,461,710.95	288,475.92	1,153,903.65	1,153,903.65	2,307,807.30
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	866,235.49	72,186.29	288,745.16	288,745.16	577,490.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	926,275.52	77,189.63	308,758.52	308,758.52	617,517.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	138,415.20	11,534.60	46,138.40	46,138.40	92,276.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	6,305.07	25,220.29	25,220.29	50,440.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,809.38	484.11	1,936.46	1,936.46	3,872.92
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	438,371.00	36,530.92	146,123.68	146,123.68	292,247.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	0.00	0.00	0.00	60,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,026.00	752.17	3,008.67	3,008.67	6,017.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,341.00	1,195.08	4,780.33	4,780.33	9,560.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,282.00	190.17	760.68	760.68	1,521.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	20,512.00	1,709.33	6,837.33	6,837.33	13,674.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,183.30	32,431.95	129,727.77	129,727.77	259,455.53
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	1,485.34	5,941.33	5,941.33	11,882.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	239,508.80	19,959.07	79,836.28	79,836.28	159,672.52
MSPB MSPB-Minimum School Programs Basic - Summary			16,894,792.17	781,324.31	3,132,282.79	10,449,009.96	6,445,782.21
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	0.00	76,921.62	0.00

22POG 22POG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00	
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	118,163.33	0.00	0.00	118,163.33	0.00	
22POG 22POG Teacher Salary Supplement Program SFY2022	5807/3400	95,039.08	0.00	0.00	95,039.08	0.00	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5318/3200	400,177.44	0.00	0.00	400,177.44	0.00	
23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	113,881.00	0.00	
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	0.00	0.00	44,687.00	0.00	
23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	2,178.20	0.00	0.00	2,178.20	0.00	
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	83,158.07	0.00	0.00	83,158.07	0.00	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	0.00	385,685.69	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	40,141.80	0.00	0.00	40,141.80	0.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	430,108.85	0.00	0.00	430,108.85	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00	
23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	0.00	12,266.34	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	0.00	0.00	67,209.00	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,915.75	0.00	0.00	79,915.75	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	15,602.49	0.00	0.00	15,602.49	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5678/3500	67,010.33	0.00	0.00	67,010.33	0.00	
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	510,447.40	42,537.28	170,149.13	170,149.13	340,298.27	
24POG 24POG Adult Education SFY2024	1609/3300	176,464.00	14,705.33	58,821.33	58,821.33	117,642.67	
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.42	15,485.68	15,485.68	30,971.32	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	411,902.63	411,902.63	0.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	40,498.00	3,374.67	13,498.68	13,498.68	26,997.32	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	868,751.34	72,395.94	289,583.77	289,583.77	579,167.57	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	968,526.39	80,710.54	322,842.13	322,842.13	645,684.26	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,820.34	0.00	9,820.34	9,820.34	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,896.80	741.40	2,965.60	2,965.60	5,931.20	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	0.00	80,120.05	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	189,539.77	189,539.77	189,539.77	379,079.53	
24PUV 24PUV Student Health & Counseling Support Pgm	5678/3500	67,677.06	27,298.63	27,298.63	27,298.63	40,378.43	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,847,734.50	485,174.98	1,561,907.69	4,601,463.88	2,246,270.62	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	10,164.12	6,544.88
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,853.61	0.00	0.00	4,853.61	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	0.00	649,822.30	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,500.00	0.00	0.00	1,500.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	0.00	141,208.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	69,303.33	69,303.33	69,303.33	110,263.67
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	1,182.44	1,182.44	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	112,970.17	0.00	112,970.17	112,970.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,778.00	0.00	6,778.00	6,778.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,537,590.69	70,485.77	190,233.94	1,192,970.14	344,620.55	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024		24,000.00	0.00	0.00	0.00	24,000.00
	24SMH 24SMH School Mental Health SFY24	5609/3800	45,605.24	2,973.04	2,973.04	2,973.04	42,632.20
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary		168,605.24	2,973.04	47,973.04	102,180.04	66,425.20	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	0.00	27,140.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,230.00	0.00	5,720.00	11,230.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,881.24	0.00	0.00	15,881.24	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	0.00	0.00	546.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	0.00	26,653.89
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	0.00	0.00	28,700.00
T&L T&L-Teaching & Learning - Summary		188,034.13	0.00	5,720.00	132,134.24	55,899.89	
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	69,455.36	5,787.95	23,151.80	23,151.80	46,303.56
VBLPR Voted and Board Leeway Program - Summary		69,455.36	5,787.95	23,151.80	23,151.80	46,303.56	
160 KANE CO SCHOOL DISTRICT - Summary		29,097,458.44	1,422,975.07	5,710,140.50	20,647,469.12	8,449,989.32	

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	461,358.53	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	489,444.96	489,444.96	0.00
84010 SAS-Title I Grants to LEA - Summary			950,803.49	0.00	489,444.96	950,803.49	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,322.23	0.00	17,772.79	37,322.23	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	0.00	0.00	36,925.20
84011 SAS-NCLB-Migrant Education - Summary			74,247.43	0.00	17,772.79	37,322.23	36,925.20
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	688,675.02	688,675.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,372,061.84	0.00	688,675.02	1,372,061.84	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	125,094.46	125,094.46	0.01
84027X SPED-IDEA ARP - Summary			125,094.47	0.00	125,094.46	125,094.46	0.01
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	68,202.68	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	67,517.65	67,517.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			135,720.33	0.00	67,517.65	135,720.33	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	9,614.47	9,614.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,614.47	0.00	9,614.47	9,614.47	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	19,856.67	19,856.67	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			38,419.32	0.00	19,856.67	38,419.32	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	0.00	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	94,278.00	94,278.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			172,841.10	0.00	94,278.00	172,841.10	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	26,896.67	26,896.67	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
84424A T&L-Student Support Academic Enrichment Grants - Summary			100,206.39	0.00	26,896.67	26,896.67	73,309.72
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	64,001.78	64,001.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			64,001.78	0.00	64,001.78	64,001.78	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	0.00	1,310,255.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,310,255.87	0.00	0.00	1,310,255.87	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	687,515.21	2,222,799.36	721,775.56
84425W SSS- American Rescue Plan ACT of 2021 - Summary			2,944,574.92	0.00	687,515.21	2,222,799.36	721,775.56
84425X SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425X SSS- ARP ESSER Homeless Children & Youth - Summary			32,492.77	0.00	0.00	0.00	32,492.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,353,441.33	-1,353,441.33
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	0.00	168,869.50	-168,869.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	344,591.47	-344,591.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	100,594.86	-100,594.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	82,625.50	131,267.30	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	20,426.40	32,470.56	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	27,915.49	41,944.61	244,141.00	-244,141.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	24,681.93	-24,681.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	130,967.39	205,682.47	3,198,081.45	-3,198,081.45
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			11,873.29	0.00	0.00	11,873.29	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	41,230.90	-41,230.90
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	125,702.24	390,194.24	-390,194.24
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	34,044.00	54,117.60	54,117.60	-54,117.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	34,044.00	179,819.84	485,542.74	-485,542.74
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	229,894.00	0.00	169,799.60	169,799.60	60,094.40
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-92.79	92.79
	24PKW 24PKW Computer Science SFY2024	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			503,645.00	0.00	169,799.60	419,811.81	83,833.19
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,846.06	0.00	0.00	313,846.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,982,728.68	0.00	0.00	6,982,728.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,943.00	0.00	0.00	-13,943.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,554,739.91	0.00	0.00	1,338,979.91	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,174,905.94	0.00	0.00	1,174,905.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,008,165.24	0.00	0.00	2,008,165.24	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	0.00	0.00	311,043.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	0.00	0.00	162,193.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	0.00	0.00	11,172.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	679,103.00	0.00	0.00	679,103.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	0.00	0.00	50,475.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	0.00	0.00	106,891.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	0.00	0.00	21,362.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,106.00	0.00	0.00	13,106.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	0.00	0.00	15,904.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	0.00	0.00	33,301.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,758.24	0.00	0.00	804,758.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	0.00	0.00	44,848.95	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	6,278.26	32,631.73	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	0.00	0.00	487,210.58	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	580,596.54	48,383.04	193,532.17	193,532.17	387,064.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,917,239.18	744,311.16	2,975,029.86	2,975,029.86	5,942,209.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,257.00	-1,535.00	-3,257.00	-3,257.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,678,801.45	139,900.12	559,600.48	559,600.48	1,119,200.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,316,309.46	109,692.45	438,769.82	438,769.82	877,539.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,288,366.44	190,697.20	762,788.81	762,788.81	1,525,577.63
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	270,538.80	22,544.90	90,179.60	90,179.60	180,359.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	11,958.24	47,832.96	47,832.96	95,665.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,856.12	988.01	3,952.04	3,952.04	7,904.08
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	730,077.00	60,839.75	243,359.00	243,359.00	486,718.00
	24PPKA 24PPKA CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,478.00	9,039.83	36,159.33	36,159.33	72,318.67
	24PPKB 24PPKB CTE Workbased Learning SFY2024	5902/3100	21,631.00	1,802.58	7,210.33	7,210.33	14,420.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,704.00	1,225.33	4,901.33	4,901.33	9,802.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	16,104.00	1,342.00	5,368.00	5,368.00	10,736.00

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,676.00	2,889.67	11,558.68	11,558.68	23,117.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	874,979.18	72,914.94	291,659.73	291,659.73	583,319.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	4,015.04	16,060.16	16,060.16	32,120.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	652,272.00	54,356.00	217,424.00	217,424.00	434,848.00
MSPB MSPB-Minimum School Programs Basic - Summary			32,499,494.23	1,475,365.26	5,908,407.56	20,480,811.99	12,018,682.24
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	187,218.02	0.00	0.00	187,218.02	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,116,057.81	0.00	0.00	1,116,057.81	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	49,003.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	0.00	0.00	17,929.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	116,928.07	0.00	0.00	116,928.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	0.00	599,001.14	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	65,978.97	0.00	0.00	65,978.97	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	0.00	0.00	935,856.50	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	0.00	27,482.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	124,145.01	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	97,389.83	0.00	0.00	97,389.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,316,775.22	109,731.27	438,925.08	438,925.08	877,850.14
	24POG 24POG Adult Education SFY2024	1609/3300	49,685.00	4,140.42	16,561.68	16,561.68	33,123.32
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	1,436.75	5,747.00	5,747.00	11,494.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	641,273.58	641,273.58	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	71,054.00	5,921.17	23,684.68	23,684.68	47,369.32
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,887,823.15	157,318.59	629,274.39	629,274.39	1,258,548.76
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,654,186.19	137,848.85	551,395.40	551,395.40	1,102,790.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,003.24	0.00	22,003.24	22,003.24	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,128.12	1,594.01	6,376.04	6,376.04	12,752.08
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	0.00	124,794.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	79,480.43	317,921.69	317,921.69	635,843.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,660,429.85	497,471.49	2,653,162.78	7,555,863.15	4,104,566.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	25,913.69	25,913.69	56,889.31
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	0.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,334.70	0.00	0.00	10,334.70	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	0.00	828,497.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,279.44	0.00	14,900.00	14,900.00	24,379.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	0.00	313,355.26	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	0.00	0.00	19,425.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	250,692.27	0.00	250,692.27	250,692.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,422.00	0.00	1,422.00	1,422.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,751,938.16	0.00	292,927.96	1,660,875.61	91,062.55
SBPR School Building Program							
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	0.00	0.00	10,425.15	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,697.97	0.00	0.00	20,697.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	1,002.03	4,008.12	4,008.12	8,016.20
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	1,989.42	7,957.65	7,957.65	15,915.29
SBPR School Building Program - Summary			67,020.38	2,991.45	11,965.77	43,088.89	23,931.49
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			99,000.00	0.00	45,000.00	98,967.10	32.90
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	0.00	15,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	0.00	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,552.71	0.00	0.00	10,552.71	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	9,680.00	19,270.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,331.08	0.00	0.00	7,331.08	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	0.00	57,738.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			177,950.10	0.00	9,680.00	123,087.47	54,862.63
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	11,663.13	0.00	0.00	11,663.13	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	39,384.80	0.00	39,384.80	39,384.80	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	163,640.36	13,636.70	54,546.80	54,546.80	109,093.56
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	307,018.13	25,584.84	102,339.37	102,339.37	204,678.76
	24PRB 24PRB Board Leeway SFY2024	5460/3600	241,911.95	20,159.33	80,637.32	80,637.32	161,274.63
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	288,522.98	24,043.59	96,174.33	96,174.33	192,348.65
VBLPR Voted and Board Leeway Program - Summary			1,052,141.35	83,424.46	373,082.62	384,745.75	667,395.60
170 MILLARD SCHOOL DISTRICT - Summary			55,153,826.54	2,227,520.05	12,143,452.28	40,931,836.17	14,221,990.37

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
 Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
84010 SAS-Title I Grants to LEA - Summary			130,299.72	0.00	0.00	130,299.72	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	10,014.00	0.00	9,689.08	9,689.08	324.92
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			959,097.64	0.00	9,689.08	958,772.72	324.92
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			111,701.59	0.00	0.00	111,701.59	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	56,903.00	0.00	0.00	0.00	56,903.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			56,903.00	0.00	0.00	0.00	56,903.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.04	0.00	0.00	12,373.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	11,841.23	11,841.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			24,214.27	0.00	11,841.23	24,214.27	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,589.17	0.00	0.00	8,589.17	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	31,840.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	4,950.27	37,532.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			69,372.09	0.00	4,950.27	69,372.09	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	45,817.03	45,817.03	45,817.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			45,817.03	45,817.03	45,817.03	45,817.03	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	184,986.23	0.00	0.00	184,986.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			184,986.23	0.00	0.00	184,986.23	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	276,886.23	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			416,771.08	0.00	276,886.23	416,771.08	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,286,794.59	-1,286,794.59	0.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	150,639.51	-150,639.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,001.29	-105,001.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	17,371.60	24,187.75	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	16,689.12	23,220.48	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,896.54	2,401.94	17,889.74	-17,889.74
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,030.55	-25,030.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	35,957.26	49,810.17	2,101,050.96	-2,101,050.96
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			3,435.67	0.00	0.00	3,435.67	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	105,204.42	324,991.62	-324,991.62
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	27,815.20	38,700.80	38,700.80	-38,700.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	27,815.20	143,905.22	363,692.42	-363,692.42
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	197,826.00	197,826.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-986.93	-986.93	986.93
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	0.00	0.00	24,516.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			461,350.00	0.00	196,839.07	435,967.07	25,382.93
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
ICP ICP-Indirect Cost Pool - Summary			72,950.00	0.00	0.00	0.00	72,950.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	329,486.30	0.00	0.00	329,486.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,083,817.92	0.00	0.00	9,083,817.92	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,913.00	0.00	0.00	-18,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,095,735.83	0.00	0.00	1,095,735.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,422,004.66	0.00	0.00	1,422,004.66	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	0.00	0.00	158,695.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	0.00	0.00	106,468.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	0.00	0.00	8,979.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	592,932.00	0.00	0.00	592,932.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	93,391.00	0.00	0.00	93,391.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,900.00	0.00	0.00	21,900.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,977.00	0.00	0.00	13,977.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	10,018.00	0.00	0.00	10,018.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	68,810.00	0.00	0.00	68,810.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	824,193.36	0.00	0.00	824,193.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	0.00	0.00	33,816.11	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	11,595.24	19,530.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	174,905.97	0.00	0.00	174,905.97	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	396,373.30	33,031.11	132,124.44	132,124.44	264,248.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,687,848.14	891,301.84	3,567,617.41	3,567,617.41	7,120,230.73
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,594.00	-1,273.00	-6,594.00	-6,594.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	71,920.00	71,920.00	143,840.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,146,695.64	95,557.97	382,231.88	382,231.88	764,463.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,589,680.99	132,473.41	529,893.67	529,893.67	1,059,787.32
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,622.80	17,301.90	69,207.60	69,207.60	138,415.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	9,707.28	38,829.12	38,829.12	77,658.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,655.62	804.63	3,218.54	3,218.54	6,437.08
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	599,054.00	49,921.17	199,684.68	199,684.68	399,369.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	97,414.00	8,117.83	32,471.33	32,471.33	64,942.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,992.00	1,832.67	7,330.88	7,330.88	14,661.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,200.00	1,100.00	4,400.00	4,400.00	8,800.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,144.00	845.33	3,381.33	3,381.33	6,762.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,652.00	5,971.00	23,884.00	23,884.00	47,768.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	856,349.55	71,362.47	285,449.85	285,449.85	570,899.70
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	3,094.44	12,377.77	12,377.77	24,755.55
	24PPR 24PPR Students At-Risk Add-on	5344/3100	153,224.00	12,768.67	51,074.68	51,074.68	102,149.32
MSPB MSPB-Minimum School Programs Basic - Summary			30,519,582.31	1,351,898.72	5,420,098.22	19,488,632.60	11,030,949.71
MSPRB MSPRB-Minimum School Programs Related to Basic	19QOG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00

20PQG 20POG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00	
21PQG 21POG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	0.00	128,295.50	0.00	
22POG 22POG Adult Education SFY2022	1609/3300	37,170.00	0.00	0.00	37,170.00	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	149,022.78	0.00	0.00	149,022.78	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	850,911.49	0.00	0.00	850,911.49	0.00	
23POG 23POG Adult Education SFY2023	1609/3300	39,783.00	0.00	0.00	39,783.00	0.00	
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,291.25	0.00	0.00	13,291.25	0.00	
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	0.00	0.00	20,688.16	0.00	
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	120,828.46	0.00	0.00	120,828.46	0.00	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	0.00	632,172.21	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,775.87	0.00	0.00	64,775.87	0.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	0.00	0.00	910,631.65	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00	
23PUA 23PUA Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	0.00	26,600.15	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	0.00	0.00	21,228.02	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	0.00	0.00	72,066.54	0.01	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	27,518.62	127,828.86	3,193.79	
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	58,537.09	0.00	0.00	58,537.09	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	745,353.33	0.00	0.00	742,799.69	2,553.64	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	151,423.41	0.00	
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	946,894.40	78,907.87	315,631.48	613,631.48	631,262.92	
24POG 24POG Adult Education SFY2024	1609/3300	41,770.00	3,480.83	13,923.33	13,923.33	27,846.67	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	664,264.78	664,264.78	0.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	63,039.00	5,253.25	21,013.00	21,013.00	42,026.00	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,839,324.73	153,277.06	613,108.24	613,108.24	1,226,216.49	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452,388.66	121,032.39	484,129.56	484,129.56	968,259.10	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,294.15	0.00	21,294.15	21,294.15	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,907.48	1,742.29	6,969.16	6,969.16	13,938.32	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,272.94	0.00	0.00	0.00	129,272.94	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	72,565.56	290,262.24	290,262.24	580,524.46	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	0.00	138,707.63	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		10,486,009.42	436,259.25	2,458,114.56	6,722,207.45	3,763,801.97	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	0.00	4,382.62	55,842.66	59,103.34
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	0.00	0.00	11,692.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	0.00	856,282.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	0.00	314,563.02	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24KWS 24KWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	0.00	0.00	173,310.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	251,658.52	0.00	251,658.52	251,658.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,972,452.11	0.00	256,041.14	1,705,798.77	266,653.34	
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	0.00	0.00	10,293.19	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,435.97	0.00	0.00	20,435.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	654.38	2,617.53	2,617.53	5,235.09
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	1,299.21	5,196.84	5,196.84	10,393.65
SBPR School Building Program - Summary		54,172.27	1,953.59	7,814.37	38,543.53	15,628.74	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	15,000.00	0.00	0.00	0.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		81,000.00	0.00	30,000.00	66,000.00	15,000.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	0.00	19,235.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	11,645.00	22,965.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	44,600.00	44,600.00	44,600.00	5,222.49
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary		166,759.35	44,600.00	56,245.00	159,942.98	6,816.37	
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	143,131.07	0.00	0.00	143,131.07	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	553,833.19	0.00	0.00	553,833.19	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	89,242.11	0.00	89,242.11	89,242.11	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	394,764.18	32,897.01	131,588.06	131,588.06	263,176.12
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	20,339.98	1,695.00	6,780.00	6,780.00	13,559.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,179,533.63	98,294.47	393,177.88	393,177.88	786,355.75
VBLPR Voted and Board Leeway Program - Summary		2,380,844.16	132,886.48	620,788.05	1,317,752.31	1,063,091.85	
180 MORGAN SCHOOL DISTRICT - Summary		48,226,307.11	2,077,840.53	9,589,492.64	34,374,200.66	13,852,106.45	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
 Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	0.00	2,789,924.15	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	126,715.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	2,136,401.46	2,136,401.46	822,790.78
84010 SAS-Title I Grants to LEA - Summary			5,875,831.39	0.00	2,136,401.46	5,053,400.61	822,790.78
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	100,734.77	0.00	0.00	100,734.77	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
84011 SAS-NCLB-Migrant Education - Summary			184,470.43	0.00	0.00	184,470.43	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	0.00	5,500,350.46	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	55,000.00	0.00	0.00	0.00	55,000.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	2,732,535.22	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	0.00	0.00	238,700.73
84027 SPED-IDEA Disabilities Educ Act - Summary			11,217,025.00	0.00	2,732,535.22	10,977,324.27	293,700.73
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			1,289,350.61	0.00	0.00	1,289,350.61	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	300.00	-300.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	0.00	174,593.84	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	83,182.13	166,362.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			340,955.96	0.00	83,182.13	340,955.96	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	0.00	99,130.85	0.00
84173X SPED-IDEA ARP Preschool - Summary			99,130.85	0.00	0.00	99,130.85	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	0.00	10,521.01
84196 SAS-McKinney Vento Homeless Children - Summary			67,058.95	0.00	0.00	56,537.94	10,521.01
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.45	0.00	0.00	111,743.45	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	133,048.83	133,048.83	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			244,792.28	0.00	133,048.83	244,792.28	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	0.00	600,896.28	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	622,596.00	622,596.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,223,492.28	0.00	622,596.00	1,223,492.28	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	179,395.61	179,395.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			374,553.74	0.00	179,395.61	179,635.61	194,918.13
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	0.00	0.00	235,714.32
84424F T&L-Stronger Connections Grant Program - Summary			235,714.32	0.00	0.00	0.00	235,714.32
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	0.00	471,012.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			471,012.69	0.00	0.00	471,012.69	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	2,498,765.45	8,739,153.81	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			8,739,153.81	0.00	2,498,765.45	8,739,153.81	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
84425U SSS- American Rescue Plan Act of 2021 - Summary			19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	344,118.11	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			385,086.72	0.00	344,118.11	385,086.72	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	627,210.24	986,331.67	21,182,009.97	-21,182,009.97
22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	0.00	11,035,466.95	-11,035,466.95
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	0.00	1,206,385.05	-1,206,385.05
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	0.00	1,944,518.82	-1,944,518.82
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	0.00	1,008,488.48	-1,008,488.48
23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	412,806.55	651,442.20	3,172,718.76	-3,172,718.76	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	126,364.32	200,932.80	1,821,536.85	-1,821,536.85	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	88,039.37	133,956.67	772,140.05	-772,140.05	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	220,755.01	-220,755.01	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	627,210.24	986,331.67	21,182,009.97	-21,182,009.97
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	777,514.80	2,409,408.40	-2,409,408.40	
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	210,607.20	334,888.00	334,888.00	-334,888.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	210,607.20	1,112,402.80	2,744,296.40	-2,744,296.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			669,843.00	0.00	250,000.00	500,105.00	169,738.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,502.57	0.00	0.00	6,502.57	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	44,347.00	44,347.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	0.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			49,347.00	0.00	44,347.00	49,347.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	4,426,446.17	0.00	0.00	4,426,446.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	102,851,841.93	0.00	0.00	102,851,841.93	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-144,674.00	0.00	0.00	-144,674.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,353,528.78	0.00	0.00	12,353,528.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,992,368.50	0.00	0.00	19,992,368.50	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	3,173,910.42	0.00	0.00	3,173,910.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,932,485.33	0.00	0.00	2,932,485.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	89,162.14	0.00	0.00	89,162.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,615,493.00	0.00	0.00	5,615,493.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	201,900.00	0.00	0.00	201,900.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	708,858.00	0.00	0.00	708,858.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	118,372.00	0.00	0.00	118,372.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	74,380.00	0.00	0.00	74,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,140.00	0.00	0.00	77,140.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	539,355.00	0.00	0.00	539,355.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	9,025,742.20	0.00	0.00	9,025,742.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	56,532.00	0.00	0.00	56,532.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	437,277.30	0.00	0.00	437,277.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	0.00	56,161.36	210,617.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,974,709.05	0.00	0.00	2,974,709.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,520,973.89	543,414.49	2,173,657.96	2,173,657.96	4,347,315.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	117,982,218.38	9,834,830.48	39,382,366.56	39,382,366.56	78,599,851.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-73,875.00	-9,849.00	-73,875.00	-73,875.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,439,411.90	1,119,951.00	4,479,803.97	4,479,803.97	8,959,607.93

	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,367,081.79	1,863,923.49	7,455,693.93	7,455,693.93	14,911,387.86
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,586,212.00	298,851.00	1,195,404.00	1,195,404.00	2,390,808.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	293,758.60	1,175,034.37	1,175,034.37	2,350,068.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	96,898.76	8,074.90	32,299.60	32,299.60	64,599.16
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,606,690.00	467,224.17	1,868,896.68	1,868,896.68	3,737,793.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	737,490.00	61,457.50	245,830.00	245,830.00	491,660.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	121,997.00	10,166.42	40,665.68	40,665.68	81,331.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	72,009.00	6,000.75	24,003.00	24,003.00	48,006.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	78,109.00	6,509.08	26,036.33	26,036.33	52,072.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	561,633.00	46,802.75	187,211.00	187,211.00	374,422.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,778,905.60	814,908.80	3,259,635.20	3,259,635.20	6,519,270.40
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	6,063.33	24,253.33	24,253.33	48,506.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	39,593.40	158,373.60	158,373.60	316,747.18
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,102,893.60	341,907.80	1,367,631.20	1,367,631.20	2,735,262.40
	MSPB MSPB-Minimum School Programs Basic - Summary		354,767,077.83	15,753,588.96	63,079,082.77	63,079,082.77	126,028,711.40
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	936,383.30	0.00	0.00	936,383.30	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	46,325.75	0.00	0.00	46,325.75	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,005,406.52	0.00	0.00	1,005,406.52	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	0.00	1,558,221.04	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,810,352.43	0.00	0.00	6,810,352.43	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	313,949.00	0.00	0.00	313,949.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	11,515.62	0.00	0.00	11,515.62	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,699.07	0.00	0.00	87,699.07	0.00
	23PQHGH 23PQHGH Enhancement for Accelerated Students Prog-GT	5331/3300	236,832.16	0.00	0.00	236,832.16	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	595,390.29	0.00	0.00	595,390.29	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	0.00	4,730,074.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	814,701.99	0.00	0.00	814,701.99	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,924,216.82	0.00	0.00	9,924,216.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	684,970.48	0.00	0.00	684,970.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	0.00	0.00	39,432.29	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	44,996.00	0.00	0.00	44,996.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	276,780.27	0.00	0.00	276,780.27	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	0.00	0.00	180,212.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	0.00	0.00	300,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,715,179.00	0.00	0.00	1,715,179.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	980,675.89	0.00	0.00	980,675.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	0.00	0.00	1,369,394.96	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,962,275.78	746,856.31	2,987,425.26	2,987,425.26	5,974,850.52
	24PQG 24PQG Adult Education SFY2024	1609/3300	315,604.00	26,300.33	105,201.33	105,201.33	210,402.67
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	5,119,011.18	5,119,011.18	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	881,430.00	73,452.50	293,810.00	293,810.00	587,620.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,143,352.08	1,676,612.67	6,714,450.69	6,714,450.69	13,428,901.39
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	80,544.92	6,712.08	26,848.32	26,848.32	53,696.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	94,704.59	7,892.05	31,568.20	31,568.20	63,136.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	221,618.69	0.00	221,618.69	221,618.69	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	191,281.20	15,940.10	63,760.40	63,760.40	127,520.80
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	722,843.00	0.00	722,843.00	722,843.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	0.00	0.00	996,929.30
	24PUU 24PUU Teacher and Student Success Act Pgm	5678/3500	9,690,008.16	807,500.68	3,230,002.72	3,230,002.72	6,460,005.44
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	0.00	0.00	1,277,131.81
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		92,229,545.49	3,363,266.72	19,516,539.79	19,516,539.79	29,180,194.92
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	4,059.57	4,059.57	61,040.43
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	122,591.98	0.00	122,591.98	122,591.98	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	0.00	3,988,730.36	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	123,205.21	0.00	123,189.00	123,189.00	16.21
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,214,734.90	0.00	0.00	3,214,734.90	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA	0.00	143,000.00	0.00	0.00	0.00	143,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	128,200.28	0.00	0.00	0.00	128,200.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,571,870.68	0.00	2,571,870.68	2,571,870.68	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		10,897,368.41	0.00	2,817,651.66	2,817,651.66	872,191.92
	SAS SAS-Student Advocacy Services						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
	SAS SAS-Student Advocacy Services - Summary		19,984.41	0.00	0.00	20,141.91	-157.50
	SBPR School Building Program						
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	0.00	0.00	4,321,118.61	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	0.00	0.00	5,139,742.54	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	0.00	0.00	154,199.87	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	306,146.51	0.00	0.00	306,146.51	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	305,561.93	1,222,247.73	1,222,247.73	2,444,495.48
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	363,449.79	1,453,799.18	1,453,799.18	2,907,598.36
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	19,427.05	77,708.20	77,708.20	155,416.39
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	38,570.23	154,280.89	154,280.89	308,561.78
	SBPR School Building Program - Summary		18,645,315.54	727,009.00	2,908,036.00	2,908,036.00	5,816,072.01
	SSS SSS-Student Support Services						
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	196,000.00	196,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,956.00	-2,956.00
	SSS SSS-Student Support Services - Summary		552,809.83	0.00	250,000.00	551,028.99	1,780.84
	T&L T&L-Teaching & Learning						
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330				

	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L Teaching & Learning - Summary			1,946,445.14	62,201.06	279,117.06	1,137,784.60	808,660.54
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,203,092.14	0.00	0.00	1,409,171.73	2,793,920.41
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,926,306.72	0.00	0.00	2,926,306.72	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,045,226.80	0.00	0.00	5,045,226.80	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	556,915.42	0.00	0.00	2,881,894.70	-2,324,979.28
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,875,423.81	0.00	0.00	2,344,364.94	-468,941.13
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,123,228.44	0.00	0.00	4,123,228.44	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	992,103.73	0.00	992,103.73	992,103.73	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,673,362.56	639,446.88	2,557,787.52	2,557,787.52	5,115,575.04
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,779,885.64	231,657.14	926,628.56	926,628.56	1,853,257.08
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,034,145.32	586,178.78	2,344,715.12	2,344,715.12	4,689,430.20
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,789,225.47	232,435.45	929,741.83	929,741.83	1,859,483.64
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	714,915.54	59,576.29	238,305.18	238,305.18	476,610.36
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,529,901.98	460,825.16	1,843,300.65	1,843,300.65	3,686,601.33
VBLPR Voted and Board Leeway Program - Summary			46,243,733.57	2,210,119.70	9,832,582.59	28,562,775.92	17,680,957.65
190 NEBO SCHOOL DISTRICT - Summary			576,489,348.36	22,960,182.88	118,325,810.44	414,024,138.51	162,465,209.85

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	0.00	0.00	431,161.80	0.00
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	32,163.73	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
84010 SAS-Title I Grants to LEA - Summary			884,891.07	0.00	0.00	884,891.07	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	0.00	44,716.03	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
84011 SAS-NCLB-Migrant Education - Summary			86,736.36	0.00	0.00	86,736.36	0.00
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	105,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	86,656.00	86,656.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			191,656.00	0.00	86,656.00	191,656.00	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	0.00	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,802.28	0.00	0.00	0.00	31,802.28
84027 SPED-IDEA Disabilities Educ Act - Summary			1,117,595.34	0.00	0.00	1,085,793.06	31,802.28
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	7,236.87	108,146.25	0.00
84027X SPED-IDEA ARP - Summary			108,146.25	0.00	7,236.87	108,146.25	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	210.00	-210.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	23,961.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			47,527.01	0.00	0.00	47,527.00	0.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	8,311.15	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,311.15	0.00	0.00	8,311.15	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	0.00	0.00	19,574.40
84365 SAS-English Language Acq-Formula-Title III - Summary			48,000.18	0.00	0.00	28,425.78	19,574.40
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	90,759.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	101,096.00	101,096.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			191,855.64	0.00	101,096.00	191,855.64	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	28,092.19	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			57,203.15	0.00	0.00	57,203.15	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	0.00	0.00	254,310.00
84424F T&L-Stronger Connections Grant Program - Summary			254,310.00	0.00	0.00	0.00	254,310.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			60,617.03	0.00	0.00	60,617.03	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,873,489.04	0.00	0.00	2,873,489.04	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	320,720.46	-320,720.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	80,119.29	-80,119.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	79,892.95	141,720.35	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	17,846.50	29,821.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	22,787.67	34,076.21	196,854.68	-196,854.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	20,174.29	-20,174.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	120,527.12	205,617.56	3,001,830.52	-3,001,830.52
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	28,554.40	140,283.89	363,359.09	-363,359.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	15,023.20	15,023.20	-15,023.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	28,554.40	155,307.09	378,382.29	-378,382.29
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	-380.90	-525.14	525.14
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	0.00	0.00	21,180.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			521,180.00	0.00	-380.90	499,548.96	21,631.04
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	72,732.89	-72,732.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	14,124.00	0.00	0.00	53,231.53	-39,107.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			19,763.29	0.00	0.00	131,603.71	-111,840.42
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	280,556.42	0.00	0.00	280,556.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,105,459.13	0.00	0.00	7,105,459.13	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,464.00	0.00	0.00	-3,464.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	443,957.20	0.00	0.00	228,197.20	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	929,392.69	0.00	0.00	929,392.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,388,647.65	0.00	0.00	1,388,647.65	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	0.00	0.00	253,912.83	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	0.00	0.00	113,781.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	0.00	0.00	8,533.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	659,010.00	0.00	0.00	659,010.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,869.00	0.00	0.00	58,869.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	0.00	0.00	20,238.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	0.00	0.00	8,376.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	0.00	0.00	15,771.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	629,188.77	0.00	0.00	629,188.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	0.00	0.00	31,573.66	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	3,304.00	18,088.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	0.00	0.00	484,952.42	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	529,280.88	44,106.74	176,426.96	176,426.96	352,853.92
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,120,609.15	676,478.88	2,708,778.07	2,708,778.07	5,411,831.08
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,624.00	0.00	-2,624.00	-2,624.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	507,368.27	42,280.69	169,122.76	169,122.76	338,245.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	995,378.27	82,948.19	331,792.76	331,792.76	663,585.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,569,645.86	130,803.83	523,215.29	523,215.29	1,046,430.57
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	289,413.60	24,117.80	96,471.20	96,471.20	192,942.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	11,389.55	45,558.23	45,558.23	91,116.44

24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,637.13	803.09	3,212.37	3,212.37	6,424.76
24PPK 24PPK CTE ADM SFY2024	VAR/3100	665,808.00	55,484.00	221,936.00	221,936.00	443,872.00
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,899.00	4,991.58	19,966.33	19,966.33	39,932.67
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,385.00	1,698.75	6,795.00	6,795.00	13,590.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,068.00	672.33	2,689.33	2,689.33	5,378.67
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,262.00	438.50	1,754.00	1,754.00	3,508.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	16,422.00	1,368.50	5,474.00	5,474.00	10,948.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	664,341.63	55,361.81	221,447.21	221,447.21	442,894.42
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	3,086.71	12,346.84	12,346.84	24,693.64
24PPR 24PPR Students At-Risk Add-on	5344/3100	637,377.60	53,114.80	212,459.20	212,459.20	424,918.40
MSPB MSPB-Minimum School Programs Basic - Summary		26,742,219.03	1,189,145.75	4,760,125.55	17,013,293.04	9,728,925.99
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	33,801.00	0.00	0.00	33,801.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	109,903.71	0.00	0.00	109,903.71	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	61,699.05	0.00	0.00	61,699.05	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	912,654.27	0.00	0.00	912,654.27	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00
23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	0.00	0.00	16,274.30	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	39,676.15	0.00	0.00	39,676.15	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	0.00	529,724.65	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	104,081.65	0.00	0.00	104,081.65	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	0.00	0.00	751,972.56	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,097.51	0.00	0.00	39,097.51	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	0.00	21,953.82	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	247,714.00	0.00	0.00	247,714.00	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	0.00	0.00	16,711.42	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	178,448.81	0.00	0.00	178,448.81	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,427,765.00	0.00	0.00	1,427,765.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	0.00	0.00	109,781.32	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	46,546.60	0.00	0.00	46,546.60	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.10	0.00	0.00	120,974.09	0.01
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	906,565.62	75,547.13	302,188.54	302,188.54	604,377.08
24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	3,019.75	12,079.00	12,079.00	24,158.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	562,021.58	562,021.58	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,632.00	9,052.67	36,210.68	36,210.68	72,421.32
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,517,004.54	126,417.04	505,668.17	505,668.17	1,011,336.37
24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	2,208.96	8,835.84	8,835.84	17,671.66
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,232,874.60	102,739.55	410,958.20	410,958.20	821,916.40
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	17,577.43	0.00	17,577.43	17,577.43	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,903.92	1,408.66	5,634.64	5,634.64	11,269.28
24PUF 24PUF Youth in Custody SFY2024	5340/3300	726,424.00	0.00	726,424.00	726,424.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	0.00	0.00	0.00	109,358.91
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	100,000.00	100,000.00	100,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	239,000.26	239,000.26	239,000.26	478,000.52
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	0.00	112,579.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,303,855.19	659,394.02	2,926,598.34	10,040,766.57	3,263,088.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	8,890.59	0.00	0.00	8,890.59	0.00
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	0.00	770,470.94	0.00
23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	27,003.35	0.00	0.00	27,003.35	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	0.00	251,999.73	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	0.00	228,820.00
24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	14,189.28	0.00	0.00	0.00	14,189.28
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	201,606.27	0.00	201,606.27	201,606.27	0.00
24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	2,624.00	0.00	2,624.00	2,624.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,769,267.16	0.00	204,230.27	1,492,017.88	277,249.28
SBPR School Building Program						
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,778.68	0.00	0.00	27,778.68	0.00
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	0.00	0.00	33,042.46	0.00
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	0.00	0.00	3,958.92	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	7,859.99	0.00	0.00	7,859.99	0.00
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	184.05	736.19	736.19	1,472.36
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	365.41	1,461.61	1,461.61	2,923.21
SBPR School Building Program - Summary		79,234.42	549.46	2,197.80	74,838.85	4,395.57
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	0.00	0.00	9,775.00	0.00
23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-131.60	131.60
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary		97,775.00	0.00	40,000.00	97,643.40	131.60
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,200.00	0.00	0.00	17,200.00	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,031.57	0.00	0.00	2,954.86	76.71
23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	8,870.00	16,330.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,105.94	0.00	0.00	3,105.94	0.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	25,367.06	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	858.00	0.00	0.00	0.00	858.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	43,054.82	0.00	0.00	0.00	43,054.82
T&L T&L-Teaching & Learning - Summary		265,039.39	0.00	8,870.00	221,049.86	43,989.53
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	711,629.01	0.00	0.00	711,629.01	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	570,179.46	0.00	0.00	570,179.46	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	459,495.87	0.00	0.00	459,495.87	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	23,549.17	0.00	0.00	23,549.17	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	135,916.45	0.00	0.00	135,916.45	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	114,873.97	0.00	0.00	114,873.97	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	73,414.42	0.00	73,414.42	73,414.42	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,097,843.03	91,486.92	365,947.68	365,947.68	731,895.35
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	474,183.32	39,515.28	158,061.12	158,061.12	316,122.20

24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	640,674.01	53,389.50	213,558.00	213,558.00	427,116.01
24PRB 24PRB Board Leeway SFY2024	5460/3600	166,327.50	13,860.62	55,442.49	55,442.49	110,885.01
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	55,669.29	4,639.11	18,556.44	18,556.44	37,112.85
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	160,168.50	13,347.37	53,389.50	53,389.50	106,779.00
VBLPR Voted and Board Leeway Program - Summary		4,683,924.00	216,238.80	938,369.65	2,954,013.58	1,729,910.42
200 NORTH SANPETE SCHOOL DISTRICT - Summary		54,691,220.28	2,217,665.55	9,439,180.23	42,811,730.77	11,679,489.51

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
84010 SAS-Title I Grants to LEA - Summary			53,061.76	0.00	0.00	53,061.76	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	13,455.00	13,455.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			394,994.25	0.00	13,455.00	394,994.25	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			37,058.55	0.00	0.00	37,058.55	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			21,764.62	0.00	0.00	21,764.62	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,849.23	0.00	0.00	2,849.23	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	0.00	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			5,323.26	0.00	0.00	5,323.26	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			23,302.73	0.00	0.00	23,302.73	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	31,857.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			31,857.69	0.00	0.00	31,857.69	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			249,798.95	0.00	0.00	249,798.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			561,380.22	0.00	0.00	561,380.22	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,550.78	-44,550.78
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,625.72	-39,625.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,353.00	17,580.05	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,497.76	8,720.16	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,127.94	2,659.50	17,600.16	-17,600.16
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,238.52	-11,238.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,978.70	28,959.71	782,167.30	-782,167.30
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			3,173.44	0.00	0.00	3,173.44	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	39,978.41	123,244.81	-123,244.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,829.60	14,533.60	14,533.60	-14,533.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,829.60	54,512.01	137,778.41	-137,778.41
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-76.18	-76.18	76.18
CTE CTE-Career & Technical Education - Summary			0.00	0.00	-76.18	-76.18	76.18
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,430.00	0.00	0.00	-4,430.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	536,983.81	0.00	0.00	341,795.81	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	0.00	0.00	498,966.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	0.00	0.00	552,233.61	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	0.00	0.00	57,130.39	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	0.00	0.00	21,962.23	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	4,825.99	0.00	0.00	4,825.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	346,715.00	0.00	0.00	346,715.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	0.00	0.00	8,125.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	0.00	0.00	9,830.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	0.00	0.00	15,075.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	262,934.71	0.00	0.00	262,934.71	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	0.00	0.00	12,916.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	2,795.46	6,734.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	0.00	0.00	127,318.14	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,321,769.66	110,079.29	441,135.34	441,135.34	880,634.32
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	519,794.16	43,316.18	173,264.72	173,264.72	346,529.44
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	616,862.91	51,405.25	205,620.97	205,620.97	411,241.94
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	88,082.40	7,340.20	29,360.80	29,360.80	58,721.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	3,846.05	15,384.23	15,384.23	30,768.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,236.14	436.34	1,745.37	1,745.37	3,490.77
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	360,145.00	30,012.08	120,048.33	120,048.33	240,096.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,181.00	681.75	2,727.00	2,727.00	5,454.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,647.00	470.58	1,882.33	1,882.33	3,764.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	9,954.00	829.50	3,318.00	3,318.00	6,636.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,698.00	1,308.17	5,232.68	5,232.68	10,465.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,580.61	23,382.55	93,530.20	93,530.20	187,050.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.51	4,982.05	4,982.05	9,964.11
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,992.00	9,416.00	37,664.00	37,664.00	75,328.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,992,986.33	287,102.78	1,151,274.81	3,500,975.97	2,492,010.36
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	28,436.94	0.00	0.00	28,436.94	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	0.00	0.00	32,741.97	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	434,018.50	0.00	0.00	434,018.50	0.00

23PQG 23POG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	0.00	0.00	661.00	0.00
23PQHGH 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	0.00	0.00	6,751.18	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	33,284.20	0.00	0.00	33,284.20	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	0.00	337,842.81	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	34,399.28	0.00	0.00	34,399.28	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	0.00	0.00	341,731.78	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,937.60	0.00	0.00	35,937.60	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	0.00	9,911.58	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	69,996.81	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	63,943.26	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	529,885.95	44,157.17	176,628.65	176,628.65	353,257.30
24POG 24POG Adult Education SFY2024	1609/3300	31,450.00	2,620.83	10,483.33	10,483.33	20,966.67
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	358,076.17	358,076.17	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	38,804.00	2,817.00	11,268.00	11,268.00	22,536.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	689,024.70	57,418.72	229,674.89	229,674.89	459,349.81
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,435.86	286.33	1,145.29	1,145.29	2,290.57
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,934.57	0.00	7,934.57	7,934.57	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,742.94	478.58	1,914.32	1,914.32	3,828.62
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	0.00	69,636.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	29,962.12	119,848.48	119,848.48	239,696.97
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	0.00	60,460.19
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		4,189,139.18	137,740.75	916,973.70	2,957,117.05	1,232,022.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,809.90	0.00	0.00	2,000.00	1,809.90
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	0.00	609,748.58	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	0.00	6,837.60	6,357.68
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	0.00	116,575.00	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,263.00	0.00	93,263.00	93,263.00	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	750.00	0.00	750.00	750.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		847,724.66	0.00	94,013.00	1,032,582.18	-184,857.52
SSS SSS-Student Support Services						
22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SAST 24SAST School Safety SFY2024	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		42,000.00	0.00	15,000.00	33,000.00	9,000.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	0.00	2,297.56	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	462.00	66.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	5,420.67	10,620.67	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	0.00	636.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	528.00	0.00	0.00	0.00	528.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	0.00	16,847.72
T&L T&L-Teaching & Learning - Summary		99,535.14	0.00	5,420.67	62,093.42	17,441.72
210 NORTH SUMMIT SCHOOL DISTRICT - Summary		12,685,950.01	458,304.83	2,280,185.72	9,920,855.85	2,765,094.16

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	0.00	255,468.78	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	48,107.06	126,440.70	2,825.90
84010 SAS-Title I Grants to LEA - Summary			384,735.38	0.00	48,107.06	381,909.48	2,825.90
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	0.00	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	487,453.62	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	7,700.55	7,700.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,566,256.68	0.00	495,154.17	1,566,256.68	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	163,467.67	175,058.87	0.00
84027X SPED-IDEA ARP - Summary			175,058.87	0.00	163,467.67	175,058.87	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	0.00	21,943.31	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	20,709.39	20,709.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			42,652.70	0.00	20,709.39	42,652.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	13,459.89	13,459.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			13,459.89	0.00	13,459.89	13,459.89	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	0.00	48,428.29	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			92,808.40	0.00	0.00	92,808.40	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	72,670.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	2,643.60	40,920.63	26,493.37
84367 T&L-Improving Teacher Quality-State - Summary			140,084.11	0.00	2,643.60	113,590.74	26,493.37
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	15,865.99	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			33,736.30	0.00	0.00	33,736.30	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	69,145.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			69,145.27	0.00	0.00	69,145.27	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	11,129.94	286,860.26	767,539.90	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			767,539.90	11,129.94	286,860.26	767,539.90	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	424,273.88	875,245.51	849,668.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,724,914.05	0.00	424,273.88	875,245.51	849,668.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	25,023.49	-25,023.49
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,255,231.04	-1,255,231.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	141,533.15	-141,533.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,687.46	-149,687.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	141,668.88	-141,668.88
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	835.34	1,097.38	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	27,033.25	37,691.90	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,733.12	16,553.76	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,695.68	4,843.86	46,732.13	-46,732.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	32,663.56	-32,663.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	43,297.39	60,186.90	2,261,666.59	-2,261,666.59
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			19,848.29	0.00	0.00	19,848.29	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	19,555.20	112,575.52	307,900.32	-307,900.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	8,034.40	8,034.40	-8,034.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,555.20	120,609.92	315,934.72	-315,934.72
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	211,427.44	211,427.44	38,572.56
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-152.36	152.36
	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
CTE CTE-Career & Technical Education - Summary			279,192.00	0.00	211,427.44	211,430.08	67,761.92
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-77,154.00	0.00	0.00	-77,154.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-37,956.00	-4,193.00	-37,956.00	-37,956.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-115,110.00	-4,193.00	-37,956.00	-115,110.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	19PGQ Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	20PGQ 20PGQ Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	21PGQ 21PGQ Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	145,651.24	0.00	0.00	145,651.24	0.00
	22PGQ 22PGQ Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	204,987.64	0.00	0.00	204,987.64	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,502,378.32	0.00	0.00	1,502,378.32	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	0.00	0.00	12,248.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	0.00	0.00	80,786.11	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	0.00	0.00	26,676.34	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	55,917.23	0.00	0.00	55,917.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	0.00	792,669.12	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	0.00	0.00	1,773,445.81	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	108,233.94	0.00	0.00	108,233.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	270,977.50	0.00	0.00	270,977.50	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	0.00	49,016.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	0.00	0.00	27,551.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	0.00	0.00	137,976.06	0.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	12,706.41	164,299.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,615,939.84	135,337.65	566,782.60	566,782.60	1,049,157.24
	24POG 24POG Adult Education SFY2024	1609/3300	76,975.00	6,414.58	25,658.33	25,658.33	51,316.67
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	1,012.25	4,049.00	4,049.00	8,098.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	807,621.61	807,621.61	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,714.00	2,309.50	9,238.00	9,238.00	18,476.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,590,319.96	299,193.33	1,196,773.32	1,196,773.32	2,393,546.64

	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	27,250.00	109,000.00	109,000.00	218,000.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,711.44	892.62	3,570.48	3,570.48	7,140.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,236.52	0.00	39,236.52	39,236.52	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,800.72	2,150.06	8,600.24	8,600.24	17,200.48
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	0.00	0.00	157,194.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,423,473.95	474,559.99	2,783,236.51	9,503,343.23	3,920,130.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	0.00	105,501.00	98,700.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,557.86	0.00	902.93	902.93	16,654.93
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	0.00	990,716.13	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	23,499.47	0.00	0.00	23,499.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	0.00	584,730.33	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	0.00	39,696.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	467,799.32	0.00	467,799.32	467,799.32	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,103.00	0.00	12,103.00	12,103.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,811,111.31	0.00	480,805.25	2,185,252.18	625,859.13
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			77,000.00	0.00	35,000.00	77,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	22,207.10	0.00	0.00	22,207.10	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	0.00	13,249.22	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	63,103.95	0.00	0.00	0.00	63,103.95
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			111,043.11	0.00	0.00	48,106.74	62,936.37
220 PARK CITY SCHOOL DISTRICT - Summary			21,636,950.21	545,002.52	5,106,577.94	18,659,763.37	2,977,186.84

Oct 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	80,066.31	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	84,924.03	84,924.03	0.00
84010 SAS-Title I Grants to LEA - Summary			164,990.34	0.00	84,924.03	164,990.34	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	0.00	0.00	25,402.18	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	24,846.31	24,846.31	24,846.31	0.00
84011 SAS-NCLB-Migrant Education - Summary			50,248.49	24,846.31	24,846.31	50,248.49	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	89,475.76	89,475.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			177,948.67	0.00	89,475.76	177,948.67	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	13,288.85	13,288.85	0.00
84027X SPED-IDEA ARP - Summary			13,288.85	0.00	13,288.85	13,288.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	25,773.97	25,773.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			51,614.22	0.00	25,773.97	51,614.22	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,021.21	0.00	0.00	1,021.21	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	12,520.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	15,825.00	15,825.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			28,345.11	0.00	15,825.00	28,345.11	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	24,911.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,911.21	0.00	0.00	24,911.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	180,968.82	224,094.30	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			224,094.30	0.00	180,968.82	224,094.30	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	182,339.73	182,339.73	328,374.68	175,238.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			503,613.42	182,339.73	182,339.73	328,374.68	175,238.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,463.38	-18,463.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,025.55	10,915.20	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,579.20	2,664.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,303.60	3,646.54	29,582.72	-29,582.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,816.51	-6,816.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,908.35	17,225.74	346,773.75	-346,773.75
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,629.46	38,838.26	-38,838.26
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,632.00	4,440.00	4,440.00	-4,440.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,632.00	16,069.46	43,278.26	-43,278.26
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	155,000.00	0.00	108,188.52	108,188.52	46,811.48
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			207,004.00	0.00	108,188.52	149,045.52	57,958.48
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	2,288.14	-2,288.14
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	0.00	0.00	34,200.00
ICP ICP-Indirect Cost Pool - Summary			34,200.00	0.00	0.00	0.00	34,200.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	24,594.84	0.00	0.00	24,594.84	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	781,852.10	0.00	0.00	781,852.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-124.00	0.00	0.00	-124.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,705,297.59	0.00	0.00	1,698,831.59	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,470.09	0.00	0.00	233,470.09	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,560.27	0.00	0.00	207,560.27	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.81	0.00	0.00	6,347.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	274,527.00	0.00	0.00	274,527.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,586.00	0.00	0.00	6,586.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,344.00	0.00	0.00	4,344.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,884.00	0.00	0.00	4,884.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,616.00	0.00	0.00	10,616.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,661.15	0.00	0.00	62,661.15	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	0.00	0.00	73,471.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	29,327.61	2,443.97	9,775.88	9,775.88	19,551.73
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	849,968.39	71,618.59	284,203.69	284,203.69	565,764.70
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,022.00	-898.00	-1,022.00	-1,022.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,776,322.09	148,026.84	592,107.36	592,107.36	1,184,214.73
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	256,633.16	21,386.10	85,544.40	85,544.40	171,088.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	225,853.80	18,211.15	75,284.60	75,284.60	150,569.20
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,166.40	2,097.20	8,388.80	8,388.80	16,777.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,072.63	256.06	1,024.21	1,024.21	2,048.42
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	292,964.00	24,413.67	97,654.68	97,654.68	195,309.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,553.00	546.08	2,184.33	2,184.33	4,368.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,357.00	363.08	1,452.33	1,452.33	2,904.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,945.00	412.08	1,648.33	1,648.33	3,296.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,055.00	921.25	3,685.00	3,685.00	7,370.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	59,661.53	4,971.79	19,887.17	19,887.17	39,774.36
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,361.56	1,361.56	2,723.10
	24PPR 24PPR Students At-Risk Add-on	5344/3100	88,596.00	7,383.00	29,532.00	29,532.00	59,064.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,121,158.59	305,126.59	1,220,805.70	4,673,680.02	2,447,478.57
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	50,257.54	0.00	0.00	50,257.54	0.00

22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	238,883.49	0.00	0.00	238,883.49	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	22,284.66	0.00	0.00	22,284.66	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	0.00	242,922.54	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	46,062.12	0.00	0.00	46,062.12	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	0.00	0.00	146,466.59	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	825.41	0.00	0.00	825.41	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	0.00	4,417.53	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	50,316.18	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	7,212.70	0.00	0.00	7,212.70	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,000.00	0.00	0.00	0.00	15,000.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	196,805.69	16,400.47	65,601.89	65,601.89	131,203.80
24POM 24POM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	254,480.58	254,480.58	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	49,056.00	4,088.00	16,352.00	16,352.00	32,704.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	295,177.09	24,598.09	98,392.36	98,392.36	196,784.73
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	303,771.00	25,314.25	101,257.00	101,257.00	202,514.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,537.28	0.00	3,537.28	3,537.28	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	5.49	21.96	21.96	43.91
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	0.00	0.00	49,458.77
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,792.16	0.00	0.00	0.00	32,792.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,368,575.32	70,406.30	539,643.07	1,708,073.95	660,501.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	21,278.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	6,466.00	-6,466.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	530,242.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	0.00	49,923.76
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	68,853.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,940.29	0.00	39,940.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		968,215.60	0.00	39,940.29	626,573.26	341,643.24
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.81	0.00	0.00	659.81
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	1,310.00	0.00	0.00	1,310.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.28	30,449.09	60,898.17
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.39	36,217.58	72,435.16
SBPR School Building Program - Summary		401,969.81	16,666.67	66,666.67	268,636.48	133,333.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		33,000.00	0.00	15,000.00	33,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	1,360.00	2,670.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	144.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	3,861.11
T&L T&L-Teaching & Learning - Summary		43,426.36	0.00	1,360.00	41,921.25	1,505.11
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	240,979.90	0.00	0.00	240,979.90
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	200,116.58	0.00	0.00	200,116.58
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	118,433.74	0.00	0.00	118,433.74
	23PRB 23PRB Board Leeway SFY2023	5460/3600	6,069.73	0.00	0.00	6,069.73
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	104,204.40	0.00	0.00	104,204.40
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	29,608.43	0.00	0.00	29,608.43
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	18,922.35	0.00	18,922.35	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	340,048.45	28,337.37	113,349.48	226,698.97
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	155,360.80	12,946.73	51,786.93	103,573.87
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	157,853.58	13,154.46	52,617.85	105,235.73
	24PRB 24PRB Board Leeway SFY2024	5460/3600	86,322.31	7,193.53	28,774.11	57,548.20
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	37,556.70	3,129.72	12,518.89	25,037.81
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	39,463.40	3,288.62	13,154.48	26,308.92
VBLPR Voted and Board Leeway Program - Summary		1,534,940.37	68,050.43	291,124.09	990,536.87	544,403.50
230 PIUTE SCHOOL DISTRICT - Summary		13,972,565.87	681,629.38	2,944,119.01	9,969,296.68	4,003,269.19

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	69,366.39	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
84010 SAS-Title I Grants to LEA - Summary			142,941.32	0.00	0.00	69,366.39	73,574.93
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
84027 SPED-IDEA Disabilities Educ Act - Summary			198,117.38	0.00	0.00	0.00	198,117.38
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
84173 SPED-Preschool Special Educ IDEA - Summary			8,057.78	0.00	0.00	0.00	8,057.78
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			1,512.07	0.00	0.00	0.00	1,512.07
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
84367 T&L-Improving Teacher Quality-State - Summary			27,672.21	0.00	0.00	0.00	27,672.21
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			26,979.67	0.00	0.00	0.00	26,979.67
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			130,524.75	0.00	0.00	0.00	130,524.75
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			293,331.95	0.00	0.00	0.00	293,331.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,596.79	-238,596.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,665.60	-26,665.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	100,222.39	-100,222.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,414.75	-24,414.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,804.20	13,254.75	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,786.40	4,221.12	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,121.42	5,936.72	41,659.84	-41,659.84
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,107.03	-8,107.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,712.02	23,412.59	559,645.79	-559,645.79
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			18,274.90	0.00	0.00	18,274.90	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,040.84	58,425.64	-58,425.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,644.00	7,035.20	7,035.20	-7,035.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,644.00	26,076.04	65,460.84	-65,460.84
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,990.00	0.00	0.00	0.00	23,990.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			51,275.00	0.00	0.00	15,030.00	36,245.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FVFP 22FVFP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	5,339.35	-5,339.35
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,103.00	0.00	0.00	-27,103.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	681,348.72	0.00	0.00	506,732.72	174,616.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	0.00	0.00	351,104.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	0.00	0.00	400,398.16	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.09	0.00	0.00	31,739.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.69	0.00	0.00	26,852.69	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	0.00	0.00	3,916.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,463.00	0.00	0.00	115,463.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	0.00	0.00	4,891.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	0.00	0.00	1,440.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	0.00	0.00	82.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,412.19	0.00	0.00	131,412.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	0.00	0.00	8,341.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	2,997.50	5,233.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	0.00	0.00	84,438.30	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,221.00	0.00	-12,221.00	-12,221.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,247,916.66	102,882.05	424,860.22	424,860.22	823,056.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	374,491.20	31,207.60	124,830.40	124,830.40	249,660.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	452,447.20	37,703.93	150,815.73	150,815.73	301,631.47
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	31,458.00	2,621.50	10,486.00	10,486.00	20,972.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	1,872.50	7,490.00	7,490.00	14,980.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,071.17	339.26	1,357.05	1,357.05	2,714.12
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	122,778.00	10,231.50	40,926.00	40,926.00	81,852.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,794.00	399.50	1,598.00	1,598.00	3,196.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,458.00	121.50	486.00	486.00	972.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	85.00	7.08	28.33	28.33	56.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,424.28	11,618.69	46,474.76	46,474.76	92,949.52
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	758.14	3,032.56	3,032.56	6,065.10
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,284.00	9,023.67	36,094.68	36,094.68	72,189.32
MSPB MSPB-Minimum School Programs Basic - Summary			4,406,113.01	212,120.25	852,589.56	2,534,534.90	1,871,578.11
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	0.00	56,120.42	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,243.71	0.00	0.00	25,243.71	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	364,600.46	0.00	0.00	364,600.46	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,308.72	0.00	0.00	46,308.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	0.00	271,883.43	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	32,942.34	0.00	0.00	32,942.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	0.00	0.00	210,387.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,587.23	0.00	0.00	8,587.23	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.49	0.00	0.00	1,177.49	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	0.00	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	0.00	56,320.89
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,477.98	0.00	0.00	22,477.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.38	0.00	0.00	210,562.37	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	44,338.91	0.00

24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	375,726.70	31,310.56	125,242.24	125,242.24	250,484.46
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	288,426.41	288,426.41	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	33,061.00	2,755.08	11,020.33	11,020.33	22,040.67
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	421,452.00	35,121.00	140,484.00	140,484.00	280,968.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	421,799.49	35,149.96	140,599.84	140,599.84	281,199.65
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,759.44	0.00	4,759.44	4,759.44	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,186.24	1,186.24	2,372.48
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	0.00	56,070.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,018,890.12	104,633.16	711,718.50	2,069,433.52	949,456.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	25,836.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	174,616.00	-174,616.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	1,949.64	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	69,533.08	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	11,735.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,628.25	0.00	55,628.25	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,221.00	0.00	12,221.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		731,403.24	0.00	67,849.25	868,448.24	-137,045.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	22,836.81	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	27,163.19	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	7,612.28	15,224.53
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	9,054.40	18,108.79
SBPR School Building Program - Summary		100,000.00	4,166.67	16,666.68	66,666.68	33,333.32
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		44,000.00	0.00	20,000.00	44,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	97.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,580.00	0.00	31,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	2,870.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	990.00	1,480.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	16,836.91	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	9,653.26
T&L T&L-Teaching & Learning - Summary		62,527.67	0.00	990.00	52,874.41	9,653.26
240 RICH SCHOOL DISTRICT - Summary		9,281,621.07	341,929.10	1,719,955.62	6,369,728.02	2,911,893.05

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 250 SAN JUAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	0.00	955,290.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	26,764.73	457,378.52	950,561.14	0.00
84010 SAS-Title I Grants to LEA - Summary			1,905,851.40	26,764.73	457,378.52	1,905,851.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	391,879.41	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	58,155.04	0.00	0.00	0.00	58,155.04
84027 SPED-IDEA Disabilities Educ Act - Summary			1,621,021.37	0.00	391,879.41	1,562,866.33	58,155.04
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	7,389.46	155,900.82	0.00
84027X SPED-IDEA ARP - Summary			155,900.82	0.00	7,389.46	155,900.82	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	43,177.41	52,884.01	130,355.32	44,644.68
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	0.00	311,596.85	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,119.00	0.00	125,119.63	330,118.99	0.01
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	116,733.00	0.00	0.00	0.00	116,733.00
84048 CTE-Career and Tech Education - Summary			939,806.15	43,177.41	178,003.64	778,428.46	161,377.69
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	0.00	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	77,987.48	77,987.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			156,818.57	0.00	77,987.48	156,818.57	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	11,975.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			11,975.97	0.00	0.00	11,975.97	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	1,739.22	8,365.23	5,763.82
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
84196 SAS-McKinney Vento Homeless Children - Summary			23,296.65	0.00	1,739.22	8,365.23	14,931.42
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	0.00	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,244.32	0.00	0.00	12,244.32	0.00
84358B SAS-Rural and Low Income Schools	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	17,420.93	44,014.04	69,609.56	5,039.44
84358B SAS-Rural and Low Income Schools - Summary			74,649.00	17,420.93	44,014.04	69,609.56	5,039.44
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	18,706.27	45,300.90	38,139.11
	22ELSA 22ELSA State Activities FFY2022	7880/4800	25,000.00	13,978.17	17,052.24	22,156.24	2,843.76
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	0.00	0.00	81,348.29
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	0.00	0.00	84,135.58
84365 SAS-English Language Acq-Formula-Title III - Summary			273,923.88	13,978.17	35,758.51	67,457.14	206,466.74
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	9,969.72	158,281.52	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	24,998.70	24,998.70	24,998.70	121,719.30
84367 T&L-Improving Teacher Quality-State - Summary			304,999.52	24,998.70	34,968.42	183,280.22	121,719.30
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	0.00	66,823.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			127,101.79	0.00	0.00	0.00	127,101.79
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	12,647.13	29,507.71	65,609.45
84425C SSS-Governors Emergency Education Relief - Summary			95,117.16	0.00	12,647.13	29,507.71	65,609.45
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	779,163.68	779,163.68	2,870,132.61	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,870,132.61	779,163.68	779,163.68	2,870,132.61	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	297,945.78	297,945.78	3,788,633.12	2,661,496.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			6,450,129.86	297,945.78	297,945.78	3,788,633.12	2,661,496.74
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	146.34	146.34	153,766.29	76,263.18
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			230,029.47	146.34	146.34	153,766.29	76,263.18
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	11,095.00	-11,095.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	16,445.15	-16,445.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,319,339.66	-1,319,339.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	156,400.47	-156,400.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,061.81	-388,061.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	95,901.37	-95,901.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	120,743.70	193,912.95	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	19,908.00	31,972.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	49,874.35	77,515.72	378,996.90	-378,996.90
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	23,544.31	-23,544.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	190,526.05	303,400.67	3,633,949.44	-3,633,949.44
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	118,068.96	363,142.56	-363,142.56
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	31,852.80	51,155.20	51,155.20	-51,155.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	31,852.80	169,224.16	414,297.76	-414,297.76
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	19,028.66	51,218.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-923.96	923.96
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,711.00	0.00	0.00	0.00	22,711.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
CTE CTE-Career & Technical Education - Summary			73,929.00	0.00	19,028.66	50,579.04	23,349.96
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,068.00	0.00	0.00	0.00	7,068.00
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,068.00	0.00	0.00	0.00	7,068.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	386,908.32	0.00	0.00	386,908.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,831,190.05	0.00	0.00	8,831,190.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,485.00	0.00	0.00	-9,485.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	4,948,084.12	0.00	0.00	4,732,324.12	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,498,150.73	0.00	0.00	1,498,150.73	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,727,866.73	0.00	0.00	1,727,866.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	0.00	0.00	156,091.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	0.00	0.00	10,316.48	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	877,700.00	0.00	0.00	877,700.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	79,024.00	0.00	0.00	79,024.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,480.00	0.00	0.00	121,480.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,960.00	0.00	0.00	20,960.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,762.00	0.00	0.00	20,762.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,613.00	0.00	0.00	27,613.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,048.00	0.00	0.00	12,048.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	736,041.85	0.00	0.00	736,041.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	0.00	0.00	40,543.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	0.00	10,032.00	34,452.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,758.66	0.00	0.00	1,318,758.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	700,442.65	58,370.22	233,480.88	233,480.88	466,961.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,937,768.09	829,513.87	3,316,929.17	3,316,929.17	6,620,838.92
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,543.00	-1,909.00	-5,543.00	-5,543.00	0.00

24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	5,082,799.65	423,566.64	1,694,266.56	1,694,266.56	3,388,533.09
24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,551,685.66	129,307.14	517,228.56	517,228.56	1,034,457.10
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,851,484.32	154,290.36	617,161.44	617,161.44	1,234,322.88
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	195,039.60	16,253.30	65,013.20	65,013.20	130,026.40
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	15,744.86	62,979.41	62,979.41	125,958.81
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,857.57	904.80	3,619.20	3,619.20	7,238.37
24PPK 24PPK CTE ADM SFY2024	VAR/3100	897,847.00	74,820.58	299,282.33	299,282.33	598,564.67
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,421.00	10,118.42	40,473.88	40,473.88	80,947.32
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,123.00	1,760.25	7,041.00	7,041.00	14,082.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	20,920.00	1,743.33	6,973.33	6,973.33	13,946.67
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	27,960.00	2,330.00	9,320.00	9,320.00	18,640.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	12,546.00	1,045.50	4,182.00	4,182.00	8,364.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	785,466.60	65,455.55	261,822.20	261,822.20	523,644.40
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	3,597.29	14,389.16	14,389.16	28,778.32
24PPR 24PPR Students At-Risk Add-on	5344/3100	1,397,077.60	116,423.13	465,692.53	465,692.53	931,385.07
MSPB MSPB-Minimum School Programs Basic - Summary		43,844,550.30	1,903,336.24	7,624,343.65	7,624,343.65	15,442,449.79
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25
20POG 20POG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	0.00	151,345.06
21POG 21POG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	0.00	182,953.00
22POG 22POG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	0.00	195,915.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,245.08	0.00	0.00	0.00	74,245.08
22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	0.00	185,585.29
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,670,482.14	0.00	0.00	0.00	1,670,482.14
23POG 23POG Adult Education SFY2023	1609/3300	233,236.00	0.00	0.00	0.00	233,236.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	0.00	0.00	0.00	43,129.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	50,082.23	0.00	0.00	0.00	50,082.23
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	0.00	0.00	574,250.43
23POP 23POP Early Literacy Program SFY2023	5805/3300	197,447.06	0.00	0.00	0.00	197,447.06
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	0.00	0.00	0.00	1,089,936.08
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	56,490.55	0.00	0.00	0.00	56,490.55
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	0.00	0.00	0.00	4,709.02
23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	0.00	6,743.95
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	0.00	0.00	30,595.23
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	0.00	53,134.40
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.70	0.00	0.00	0.00	20,324.69
23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	0.00	367,020.13
23PUF 23PUF Youth in Custody SFY2023	5340/3300	305,696.00	0.00	0.00	0.00	305,696.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	8,899.44	58,817.24	58,817.24	119,013.23
23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	28,521.87	0.00	0.00	0.00	28,521.87
23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	345,156.57	0.00	0.00	0.00	345,156.57
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	50,550.76	0.00	0.00	0.00	50,550.76
23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	0.00	910,407.89
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	132,144.71	0.00	0.00	0.00	132,144.71
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,679,735.27	139,977.94	559,911.76	559,911.76	1,119,823.51
24POG 24POG Adult Education SFY2024	1609/3300	247,967.00	20,663.92	82,655.68	82,655.68	165,311.32
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	3,768.67	15,074.68	15,074.68	30,149.32
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	608,950.66	608,950.66	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	230,169.00	19,180.75	76,723.00	76,723.00	153,446.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,185,527.28	182,127.27	728,509.09	728,509.09	1,457,018.19
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,869,506.22	155,792.18	623,168.73	623,168.73	1,246,337.49
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,494.08	0.00	24,494.08	24,494.08	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	1,705.22	6,820.88	6,820.88	13,641.76
24PUF 24PUF Youth in Custody SFY2024	5340/3300	149,614.00	0.00	149,614.00	149,614.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	118,499.34	0.00	0.00	0.00	118,499.34
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	365,124.49	365,124.49	365,124.49	730,248.97
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	111,343.12	0.00	0.00	0.00	111,343.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		15,634,413.70	897,239.88	3,299,864.29	3,299,864.29	5,145,819.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	18,747.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	0.00	0.00	95,495.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	0.00	-215,760.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	0.00	10,418.55
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	807,766.22	0.00	0.00	0.00	807,766.22
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	71,936.64	0.00	0.00	0.00	71,936.64
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	367,058.85	0.00	0.00	0.00	367,058.85
23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	0.00	3,333,333.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	0.00	87,289.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	70,345.18	0.00	0.00	0.00	70,345.18
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	293,656.53	0.00	293,656.53	293,656.53	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,634.00	0.00	3,634.00	3,634.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,159,679.97	0.00	297,290.53	5,116,535.74	43,144.23
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	0.00	14,661.33
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	0.00	6,400.00
SAS SAS-Student Advocacy Services - Summary		118,461.33	0.00	0.00	118,461.33	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	0.00	0.00	323,963.46
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	0.00	0.00	0.00	385,337.43
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	0.00	0.00	0.00	263.93
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	524.00	0.00	0.00	0.00	524.00
24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	27,470.27	109,881.05	109,881.05	219,762.10
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	32,674.43	130,697.72	130,697.72	261,395.40
SBPR School Building Program - Summary		1,431,825.09	60,144.70	240,578.77	240,578.77	481,157.50
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,856.18	4,783.36	4,783.36	4,783.36	16,856.18
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	0.00	48,000.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,764.26	0.00	0.00	0.00	2,764.26
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	249,999.99	0.00	0.00	0.00	249,999.99
23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	0.00	112,500.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	12,000.00	0.00	0.00	0.00	12,000.00
24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	33,664.88	33,664.88	33,664.88	328,835.12
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary		1,123,920.43	38,448.24	98,448.24	98,448.24	795,085.31
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	0.00	458.55
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	0.00	700.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	0.00	34,483.41
21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	0.00	20,574.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	0.00	25,930.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	0.00	0.00	3,941.79
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,022.98	0.00	0.00	0.00	3,884.92
23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,451.87	0.00	9,241.87	9,241.87	24,451.87
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,582.28	0.00	0.00	0.00	5,582.28
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	69,529.00	0.00	0.00	0.00	69,529.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L Teaching & Learning - Summary			240,172.73	0.00	9,241.87	121,796.25	118,376.48
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,465,745.19	0.00	0.00	1,465,745.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,220,707.01	0.00	0.00	1,220,707.01	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	701,822.67	0.00	0.00	701,822.67	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	35,968.41	0.00	0.00	35,968.41	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	635,644.64	0.00	0.00	635,644.64	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	175,455.67	0.00	0.00	175,455.67	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	112,131.37	0.00	112,131.37	112,131.37	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,248,606.49	187,383.87	749,535.49	749,535.49	1,499,071.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,042,460.87	86,871.74	347,486.96	347,486.96	694,973.91
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	971,498.03	80,958.17	323,832.68	323,832.68	647,665.35
	24PRB 24PRB Board Leeway SFY2024	5460/3600	513,576.51	42,798.05	171,192.17	171,192.17	342,384.34
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	221,839.70	18,486.65	73,946.57	73,946.57	147,893.13
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	242,874.50	20,239.55	80,958.17	80,958.17	161,916.33
VBLPR Voted and Board Leeway Program - Summary			9,588,331.06	436,738.03	1,859,083.41	6,094,427.00	3,493,904.06
250 SAN JUAN SCHOOL DISTRICT - Summary			92,475,350.15	4,765,137.68	16,242,781.88	67,961,033.54	24,514,316.61

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	679,872.25	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	518,135.46	518,135.46	518,135.46	149,109.35
84010 SAS-Title I Grants to LEA - Summary			1,347,117.06	518,135.46	518,135.46	1,198,007.71	149,109.35
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	0.00	24,881.49	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	5,279.14	5,279.14	5,279.14	19,016.34
84011 SAS-NCLB-Migrant Education - Summary			49,176.97	5,279.14	5,279.14	30,160.63	19,016.34
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	0.00	960,547.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	795,037.84	795,037.84	795,037.84	188,628.37
84027 SPED-IDEA Disabilities Educ Act - Summary			1,944,213.87	795,037.84	795,037.84	1,755,585.50	188,628.37
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	185,806.05	185,806.05	185,806.05	0.00
84027X SPED-IDEA ARP - Summary			185,806.05	185,806.05	185,806.05	185,806.05	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	69,262.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	68,473.60	68,473.60	68,473.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			137,735.79	68,473.60	68,473.60	137,735.79	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	10,403.23	10,403.23	10,403.23	3,877.76
84173X SPED-IDEA ARP Preschool - Summary			14,280.99	10,403.23	10,403.23	10,403.23	3,877.76
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	128,446.13	128,446.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	15,563.70	15,563.70	15,563.70	106,316.30
84367 T&L-Improving Teacher Quality-State - Summary			250,326.13	15,563.70	144,009.83	144,009.83	106,316.30
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	41,699.55	41,699.55	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			144,152.77	0.00	41,699.55	41,699.55	102,453.22
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	219,898.60	219,898.60	2,031,369.69	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,031,369.69	219,898.60	219,898.60	2,031,369.69	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	2,593,897.46	2,593,897.46	3,996,382.96	568,771.37
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,565,154.33	2,593,897.46	2,593,897.46	3,996,382.96	568,771.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	153,015.42	297,892.06	4,066,642.48	-4,066,642.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,866,422.00	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	365,578.35	-365,578.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,569.12	-67,569.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	104,745.55	218,467.95	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	24,314.88	44,452.80	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	23,954.99	34,971.31	208,430.38	-208,430.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	33,342.46	-33,342.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	153,015.42	297,892.06	4,066,642.48	-4,066,642.48
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	23,007.57	23,007.57	-23,007.57
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	173,329.41	508,715.01	-508,715.01
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	40,524.80	63,709.60	63,709.60	-63,709.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	40,524.80	237,039.01	595,432.18	-595,432.18
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-135.01	135.01
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	0.00	0.00	30,132.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			239,629.73	0.00	0.00	209,805.05	29,824.68
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,143.45	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	24,408.00	0.00	0.00	31,041.66	-6,633.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			24,408.00	0.00	0.00	37,185.11	-12,777.11
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	540,868.80	0.00	0.00	540,868.80	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,797,858.21	0.00	0.00	12,797,858.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,527.00	0.00	0.00	-68,527.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,548,239.95	0.00	0.00	2,332,479.95	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	0.00	0.00	2,096,711.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	0.00	0.00	2,356,637.95	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	0.00	0.00	552,260.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	0.00	0.00	241,360.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	0.00	0.00	14,773.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,249,268.00	0.00	0.00	1,249,268.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	0.00	0.00	155,216.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	0.00	0.00	24,451.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	0.00	0.00	19,638.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	0.00	0.00	23,418.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	0.00	0.00	78,874.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,163,738.86	0.00	0.00	1,163,738.86	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	0.00	0.00	62,967.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	8,974.20	42,478.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	0.00	0.00	668,803.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,199,844.71	99,987.06	399,948.24	399,948.24	799,896.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,883,529.20	1,242,109.42	4,974,357.84	4,974,357.84	9,909,171.36
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,402.00	-3,463.00	-17,402.00	-17,402.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,756,191.48	229,682.62	918,730.49	918,730.49	1,837,460.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,299,526.65	191,627.22	766,508.88	766,508.88	1,533,017.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,702,058.12	225,171.59	900,686.37	900,686.37	1,801,371.75
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	503,328.00	41,944.00	167,776.00	167,776.00	335,552.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	20,104.11	80,416.44	80,416.44	160,832.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,794.82	1,316.23	5,264.94	5,264.94	10,529.88
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,295,559.00	107,963.25	431,853.00	431,853.00	863,706.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,179.00	12,931.58	51,726.33	51,726.33	103,452.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	24,698.00	2,058.17	8,232.68	8,232.68	16,465.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,005.00	1,583.75	6,335.00	6,335.00	12,670.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,712.00	1,976.00	7,904.00	7,904.00	15,808.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	82,132.00	6,844.33	27,377.33	27,377.33	54,754.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,241,883.20	103,490.27	413,961.08	413,961.08	827,922.12

	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	5,706.68	5,706.68	11,413.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	5,662.83	22,651.32	22,651.32	45,302.65
	24PPR 24PPR Students At-Risk Add-on	5344/3100	880,567.20	73,380.60	293,522.40	293,522.40	587,044.80
MSPB MSPB-Minimum School Programs Basic - Summary			53,074,032.67	2,365,796.70	9,474,531.22	33,931,899.01	19,142,133.66
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	0.00	0.00	164,543.67	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22POG 22POG Teacher Salary Supplement Program SFY2022	5807/3400	162,431.95	0.00	0.00	162,431.95	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,378,189.24	0.00	0.00	1,378,189.24	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	41,671.00	0.00
	23POG 23POG Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	0.00	0.00	22,439.00	0.00
	23POH 23POH Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	0.00	0.00	30,220.95	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	134,899.50	0.00	0.00	134,899.49	0.01
	23POM 23POM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	0.00	789,479.59	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	131,273.23	0.00	0.00	131,273.23	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	0.00	0.00	1,345,077.43	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	121,825.73	0.00	0.00	121,825.73	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	0.00	39,063.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	157,536.80	0.00	0.00	157,536.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	0.00	0.00	24,389.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.06	0.00	0.00	265,386.05	0.01
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,286.00	0.00	0.00	418,286.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,635.55	0.00	83,775.77	163,635.55	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	35,179.74	0.00	0.00	35,179.74	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	0.00	0.00	161,848.19	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,170,551.69	97,545.97	390,183.89	390,183.89	780,367.80
	24POG 24POG Adult Education SFY2024	1609/3300	40,389.00	3,365.75	13,463.00	13,463.00	26,926.00
	24POG 24POG Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	1,875.08	7,500.33	7,500.33	15,000.67
	24POM 24POM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	836,428.24	836,428.24	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	186,057.00	15,504.75	62,019.00	62,019.00	124,038.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,711,260.83	225,938.41	903,753.61	903,753.61	1,807,507.22
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,431,349.20	202,612.43	810,449.73	810,449.73	1,620,899.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,275.66	0.00	31,275.66	31,275.66	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,355.88	2,112.99	8,451.96	8,451.96	16,903.92
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	226,909.00	0.00	226,909.00	226,909.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	0.00	162,805.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	471,003.69	471,003.69	471,003.69	942,007.40
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	161,752.40	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,962,913.59	1,019,959.07	3,845,213.88	11,304,705.27	5,658,208.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,622.81	0.00	7,142.94	7,142.94	8,479.87
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	0.00	988,044.55	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	0.00	444,402.04	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	0.00	0.00	84,304.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,729.76	0.00	0.00	0.00	4,729.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	355,533.07	0.00	355,533.07	355,533.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,741.00	0.00	9,741.00	9,741.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,205,653.55	0.00	372,417.01	2,061,667.60	143,985.95
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,737.96	0.00	0.00	12,737.96	0.00
SAS SAS-Student Advocacy Services - Summary			12,737.96	0.00	0.00	12,737.96	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	0.00	0.00	110,403.45	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	0.00	0.00	131,319.08	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	0.00	0.00	1,913.48	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	3,798.99	0.00	0.00	3,798.99	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	5,823.31	23,293.23	23,293.23	46,586.44
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	6,926.51	27,706.07	27,706.07	55,412.12
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	102.25	409.00	409.00	817.97
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	203.01	812.01	812.01	1,624.01
SBPR School Building Program - Summary			404,095.85	13,055.08	52,220.31	299,655.31	104,440.54
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,005.06	0.00	4,005.06	4,005.06	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,000.00	0.00	0.00	0.00	2,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			172,112.20	0.00	69,005.06	165,375.36	6,736.84
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	1,561.38	59,517.35	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	0.00	29,570.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	0.00	4,654.99	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,300.00	0.00	0.00	0.00	3,300.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	21,058.29	37,718.29	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	39,856.34	0.00	0.00	39,856.34	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	83,102.11	0.00	0.00	0.00	83,102.11
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			270,762.79	0.00	22,619.67	184,949.22	85,813.57
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,185,104.19	0.00	0.00	1,185,104.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	954,400.13	0.00	0.00	954,400.13	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	739,558.00	0.00	0.00	739,558.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	80,386.62	0.00	0.00	80,386.62	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	350,080.25	0.00	0.00	350,080.25	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	648,563.61	0.00	0.00	648,563.61	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	144,649.31	0.00	144,649.31	144,649.31	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,945,424.47	162,118.71	648,474.83	648,474.83	1,296,949.64
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	861,849.90	71,820.82	287,283.29	287,283.29	574,566.61
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,032,096.75	86,008.07	344,032.25	344,032.25	688,064.50
	24PRB 24PRB Board Leeway SFY2024	5460/3600	524,512.91	43,709.41	174,837.64	174,837.64	349,675.27
	24PRBG 24PRBG Board						

	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	901,561.12	75,130.09	300,520.37	300,520.37	601,040.75
VBLPR Voted and Board Leeway Program - Summary			9,535,375.37	452,719.45	1,955,527.06	5,913,619.86	3,621,755.51
260 SEVIER SCHOOL DISTRICT - Summary			93,571,055.36	8,460,821.60	20,912,362.04	68,318,091.35	25,252,964.01
Oct 31, 2023		- 26 -			8:10:11 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	425,789.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
84010 SAS-Title I Grants to LEA - Summary			868,929.24	0.00	0.00	868,929.24	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	0.00	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	4,330.25	17,369.95	38,302.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			76,874.15	4,330.25	17,369.95	76,874.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,514,880.57	0.00	0.00	1,514,880.57	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	0.00	0.00	131,434.53	367.00
84027X SPED-IDEA ARP - Summary			131,801.53	0.00	0.00	131,434.53	367.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			148,310.84	0.00	0.00	148,310.84	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	0.00	0.00	10,048.63	81.20
84173X SPED-IDEA ARP Preschool - Summary			10,129.83	0.00	0.00	10,048.63	81.20
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	0.00	24,210.44
84365 SAS-English Language Acq-Formula-Title III - Summary			65,936.01	0.00	0.00	41,725.57	24,210.44
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			174,816.75	0.00	0.00	174,816.75	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			56,304.22	0.00	0.00	56,304.22	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	0.00	0.00	145,338.13
84424F T&L-Stronger Connections Grant Program - Summary			145,338.13	0.00	0.00	0.00	145,338.13
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	0.00	70,112.23	17.50
84425 SSS-Governors Emergency Education Relief - Summary			70,129.73	0.00	0.00	70,112.23	17.50
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	67,296.26	67,296.26	2,246,269.67	657,121.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,903,390.79	67,296.26	67,296.26	2,246,269.67	657,121.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	106,259.58	-106,259.58
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	934.65	-934.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	73,964.70	114,978.05	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	17,246.40	27,003.84	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	14,899.24	21,824.24	147,524.73	-147,524.73
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	26,602.41	-26,602.41
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	88.46	88.46	1,113.17	-1,113.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	106,198.80	163,894.59	3,048,196.04	-3,048,196.04
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			2,865.59	0.00	0.00	2,865.59	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	119,750.91	373,253.31	-373,253.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	28,744.00	45,006.40	45,006.40	-45,006.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	28,744.00	164,757.31	418,259.71	-418,259.71
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-787.71	787.71
	24PKW 24PKW Computer Science SFY2024		24,070.00	0.00	0.00	0.00	24,070.00
CTE CTE-Career & Technical Education - Summary			524,070.00	0.00	0.00	499,212.29	24,857.71
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,187.67	0.00	0.00	34,187.67	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,204.00	0.00	0.00	93,867.28	-75,663.28
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			25,815.70	0.00	0.00	202,137.64	-176,321.94
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	461,679.35	0.00	0.00	461,679.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,760,200.59	0.00	0.00	9,760,200.59	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-48,321.00	0.00	0.00	-48,321.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,346,497.89	0.00	0.00	1,130,737.89	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	0.00	0.00	1,325,979.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	0.00	0.00	2,082,825.46	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	0.00	0.00	406,260.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	0.00	0.00	161,991.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	0.00	0.00	11,189.97	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	909,620.00	0.00	0.00	909,620.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	0.00	0.00	94,707.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	0.00	0.00	21,610.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	0.00	0.00	13,025.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	0.00	0.00	24,239.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,689.98	0.00	0.00	790,689.98	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	0.00	0.00	233,915.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	7,382.36	27,274.61	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	0.00	0.00	549,541.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	772,522.44	64,376.87	257,507.48	257,507.48	515,014.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,903,049.66	907,128.27	3,648,119.50	3,648,119.50	7,254,930.16
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,875.00	-262.00	-18,875.00	-18,875.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,368,169.94	114,014.17	456,056.65	456,056.65	912,113.29
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,393,584.03	116,132.01	464,528.01	464,528.01	929,056.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,042,319.91	170,193.33	680,773.31	680,773.31	1,361,546.60
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	276,830.40	23,069.20	92,276.80	92,276.80	184,553.60

	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	9,774.65	39,098.60	39,098.60	78,197.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,783.61	898.63	3,594.53	3,594.53	7,189.08
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	920,734.00	76,727.83	306,911.33	306,911.33	613,822.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	95,229.00	7,935.75	31,743.00	31,743.00	63,486.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,778.00	1,814.83	7,259.33	7,259.33	14,518.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,743.00	1,061.92	4,247.68	4,247.68	8,495.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,262.00	438.50	1,754.00	1,754.00	3,508.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	25,240.00	2,103.33	8,413.33	8,413.33	16,826.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	843,784.32	70,315.36	281,261.44	281,261.44	562,522.88
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	5,706.68	5,706.68	11,413.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	19,314.43	77,257.72	77,257.72	154,515.43
	24PPR 24PPR Students At-Risk Add-on	5344/3100	688,395.20	57,366.27	229,465.08	229,465.08	458,930.12
MSPB MSPB-Minimum School Programs Basic - Summary			37,962,394.91	1,643,830.02	6,584,491.83	6,584,491.83	13,168,983.66
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	805,972.34	805,972.34	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	129,259.26	0.00	0.00	129,259.26	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	117,289.35	0.00	0.00	117,289.35	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	704,130.94	0.00	0.00	704,130.94	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	79,371.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	0.00	0.00	1,548,361.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	118,416.13	0.00	0.00	118,416.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	0.00	614,310.86	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	145,240.26	0.00	0.00	145,240.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	0.00	0.00	1,052,645.86	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	108,901.90	0.00	0.00	108,901.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	0.00	30,340.37	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	823,001.00	0.00	0.00	823,001.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	0.00	0.00	127,319.31	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,141.61	0.00	0.00	22,141.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	0.00	0.00	146,114.68	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	699,478.49	58,289.87	233,159.49	233,159.49	466,319.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	6,516.67	26,066.68	26,066.68	52,133.32
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	128,849.00	515,396.00	515,396.00	1,030,792.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	650,605.31	650,605.31	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	160,101.00	13,341.75	53,367.00	53,367.00	106,734.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,127,553.10	177,296.10	709,184.37	709,184.37	1,418,368.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,643,769.33	136,980.78	547,923.12	547,923.12	1,095,846.21
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,290.89	0.00	24,290.89	24,290.89	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,572.52	1,631.04	6,524.17	6,524.17	13,048.35
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	457,782.00	0.00	457,782.00	457,782.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	1,967.31	1,967.31	1,967.31	124,645.15
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	329,095.30	329,095.30	329,095.30	658,190.60
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.91	12,374.04	12,374.04	12,374.04	122,842.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			18,740,000.63	916,341.86	3,617,735.68	3,617,735.68	5,088,920.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,332.43	0.00	0.00	11,332.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	0.00	841,321.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,892.23	0.00	0.00	25,500.00	14,392.23
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	0.00	347,121.64	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	38,182.55	38,182.55	38,182.55	187,747.45
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,300.96	0.00	0.00	0.00	23,300.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	277,706.25	0.00	277,706.25	277,706.25	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,613.00	0.00	18,613.00	18,613.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,384,086.79	38,182.55	334,501.80	1,798,082.00	586,004.79
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	0.00	0.00	785,036.96	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	0.00	0.00	933,760.04	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	71,759.57	287,038.28	287,038.28	574,076.57
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	85,354.23	341,416.89	341,416.89	682,833.77
SBPR School Building Program - Summary			3,604,162.51	157,113.80	628,455.17	2,347,252.17	1,256,910.34
SSS SSS-Student Support Services							
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024		21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			109,000.00	0.00	40,000.00	87,967.10	21,032.90
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,774.00	0.00	0.00	9,952.97	181.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,350.00	0.00	13,330.00	26,350.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,719.08	0.00	0.00	21,719.08	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,275.31	0.00	0.00	0.00	56,275.31
T&L T&L-Teaching & Learning - Summary			408,765.39	0.00	13,330.00	352,309.05	56,456.34
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,043.83	0.00	0.00	1,321,043.83	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,100,162.37	0.00	0.00	1,100,162.37	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	632,716.66	0.00	0.00	632,716.66	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	32,426.73	0.00	0.00	32,426.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	469,722.80	0.00	0.00	469,722.80	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,179.16	0.00	0.00	158,179.16	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	101,090.19	0.00	101,090.19	101,090.	

	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	170,746.38	14,228.86	56,915.45	56,915.45	113,830.93
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	213,549.59	17,795.80	71,183.20	71,183.20	142,366.39
VBLPR Voted and Board Leeway Program - Summary			8,213,685.18	366,528.62	1,567,204.69	5,281,456.24	2,932,228.94
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			79,579,306.21	3,331,822.16	13,202,293.28	58,955,393.29	20,623,912.92

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	0.00	37,172.58	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
84010 SAS-Title I Grants to LEA - Summary			72,377.01	0.00	0.00	72,377.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	0.00	264,152.25	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	5,659.00	0.00	4,783.00	4,783.00	876.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	0.00	30,676.76
84027 SPED-IDEA Disabilities Educ Act - Summary			567,966.30	0.00	4,783.00	536,413.54	31,552.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	6,583.95	58,246.63	0.00
84027X SPED-IDEA ARP - Summary			58,246.63	0.00	6,583.95	58,246.63	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			15,294.10	0.00	0.00	15,294.10	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	4,478.57	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,478.57	0.00	0.00	4,478.57	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			29,339.67	0.00	0.00	29,339.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	0.00	19,267.46	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	0.00	0.00	10,000.00	9,693.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			38,960.46	0.00	0.00	29,867.46	9,093.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	2,218.86	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	2,218.86	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	38,096.26	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,096.26	0.00	0.00	38,096.26	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	0.00	126,226.54	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			126,226.54	0.00	0.00	126,226.54	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	30,315.95	30,315.95	253,356.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			283,672.45	0.00	30,315.95	30,315.95	253,356.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,260.19	-62,260.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,821.76	-58,821.76
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	14,880.45	18,969.65	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,498.24	8,260.32	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,357.56	1,565.14	11,381.08	-11,381.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,556.56	-15,556.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,736.25	28,795.11	977,839.48	-977,839.48
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			2,993.17	0.00	0.00	2,993.17	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	41,892.20	129,712.20	-129,712.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,830.40	13,767.20	13,767.20	-13,767.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,830.40	55,659.40	143,479.40	-143,479.40
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-949.03	949.03
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			242,813.00	0.00	0.00	224,499.97	18,313.03
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	0.00	43,100.00
EQUIP CNP-Equipment Grant-10.579 - Summary			43,100.00	0.00	0.00	0.00	43,100.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,695.00	0.00	0.00	-59,695.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	0.00	0.00	0.00	-195,188.00	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	669,840.13	0.00	0.00	669,840.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	668,349.92	0.00	0.00	668,349.92	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	0.00	0.00	63,478.21	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	0.00	0.00	37,329.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	0.00	0.00	4,932.94	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	699,204.00	0.00	0.00	699,204.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,671.00	0.00	0.00	64,671.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,423.00	0.00	0.00	9,423.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,674.00	0.00	0.00	6,674.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	16,843.00	0.00	0.00	16,843.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	25,344.00	0.00	0.00	25,344.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,547.79	0.00	0.00	413,547.79	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	0.00	0.00	13,454.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	1,400.00	11,119.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	157,229.41	0.00	0.00	157,229.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,559.00	-187.00	-6,559.00	-6,559.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,311,015.27	108,868.90	441,560.10	441,560.10	869,455.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	786,846.18	65,570.51	262,282.06	262,282.06	524,564.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	825,785.38	68,815.45	275,261.80	275,261.80	550,523.58
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	69,207.60	5,767.30	23,069.20	23,069.20	46,138.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	4,109.60	16,438.37	16,438.37	32,876.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,347.09	445.59	1,782.36	1,782.36	3,564.73
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	704,093.00	58,674.42	234,697.88	234,697.88	469,395.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,990.00	5,499.17	21,996.68	21,996.68	43,993.32
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,547.00	795.58	3,182.33	3,182.33	6,364.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	497.08	1,988.33	1,988.33	3,976.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,055.00	1,421.25	5,685.00	5,685.00	11,370.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,390.00	2,199.17	8,796.68	8,796.68	17,593.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	441,317.27	36,776.44	147,105.76	147,105.76	294,211.51
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	1,291.93	5,167.72	5,167.72	10,335.44
	24PPR 24PPR Students At-Risk Add-on	5344/3100	187,549.60	15,629.13	62,516.53	62,516.53	125,033.07

MSPB MSPB-Minimum School Programs Basic - Summary		7,376,683.50	376,174.52	1,506,371.60	4,172,099.44	3,204,584.06
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	0.00	88,326.14	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	0.00	0.00	50,289.03	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	457,882.18	0.00	0.00	457,882.18	0.00
23POG 23POG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	0.00	0.00	8,977.18	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,312.30	0.00	0.00	46,312.30	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	0.00	417,836.11	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	36,537.79	0.00	0.00	36,537.79	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	0.00	0.00	563,739.47	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	31,451.00	0.00	0.00	31,451.00	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	6,514.97	0.00	0.00	6,514.97	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	21,500.00	0.00	0.00	21,500.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	0.00	16,037.95	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	0.00	0.00	86,582.51	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	0.00	8,940.98	87,718.75	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	399,402.88	33,283.57	133,134.29	133,134.29	266,268.59
24POG 24POG Adult Education SFY2024	1609/3300	32,522.00	2,710.17	10,840.68	10,840.68	21,681.32
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	445,036.99	445,036.99	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	36,779.00	3,064.92	12,259.67	12,259.67	24,519.33
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,129,913.06	94,159.43	376,637.69	376,637.69	753,275.37
24POV 24POV Dual Immersion SFY2024	5637/3500	18,550.00	1,545.83	6,183.33	6,183.33	12,366.67
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,128.38	427.36	1,709.45	1,709.45	3,418.93
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,840.79	0.00	12,840.79	12,840.79	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,341.64	778.47	3,113.88	3,113.88	6,227.76
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	0.00	0.00	86,573.67
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	174,907.61	174,907.61	174,907.61	349,815.22
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	0.00	75,019.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,646,633.57	360,877.36	1,235,605.36	3,997,467.04	1,649,166.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	0.00	676,751.85	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	0.00	24,595.95	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	0.00	185,760.41	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	0.00	0.00	208,085.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,121.68	0.00	0.00	0.00	9,121.68
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	148,613.11	0.00	148,613.11	148,613.11	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,323.00	0.00	2,323.00	2,323.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,278,643.02	0.00	150,936.11	1,239,400.34	39,242.68
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary		66,460.00	0.00	25,000.00	66,460.00	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	1,633.00	50,333.25	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	0.00	9,167.82	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	57,292.76	42,707.24
23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,460.00	0.00	6,370.00	12,460.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	0.00	27,126.09	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,505.46	0.00	0.00	0.00	25,505.46
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	32,295.00	0.00	0.00	0.00	32,295.00
T&L T&L-Teaching & Learning - Summary		370,949.57	0.00	8,003.00	270,441.87	100,507.70
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary		16,382,933.82	771,271.53	3,054,925.34	12,045,989.44	4,336,944.38

Oct 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
84010 SAS-Title I Grants to LEA - Summary			50,642.52	0.00	0.00	0.00	50,642.52
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
84027 SPED-IDEA Disabilities Educ Act - Summary			107,274.43	0.00	0.00	0.00	107,274.43
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
84027X SPED-IDEA ARP - Summary			8,413.94	0.00	0.00	0.00	8,413.94
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
84173 SPED-Preschool Special Educ IDEA - Summary			6,834.25	0.00	0.00	0.00	6,834.25
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
84173X SPED-IDEA ARP Preschool - Summary			646.78	0.00	0.00	0.00	646.78
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
84367 T&L-Improving Teacher Quality-State - Summary			4,606.00	0.00	0.00	0.00	4,606.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			175,000.00	0.00	0.00	0.00	175,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			23,030.79	0.00	0.00	0.00	23,030.79
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	0.00	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	0.00	0.00	190,749.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	59,148.90	-59,148.90
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,019.95	-7,019.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	21,656.30	-21,656.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,317.28	-16,317.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,633.70	7,633.70	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,794.72	1,794.72	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,642.06	3,642.06	15,868.90	-15,868.90
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,449.54	-6,449.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,070.48	13,070.48	171,176.50	-171,176.50
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,991.20	8,626.25	20,439.85	-20,439.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,991.20	8,626.25	20,439.85	-20,439.85
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	134,542.00	0.00	0.00	0.00	134,542.00
CTE CTE-Career & Technical Education - Summary			325,586.00	0.00	0.00	191,044.00	134,542.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,982.62	0.00	0.00	27,982.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	758,032.78	0.00	0.00	758,032.78	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,771.00	0.00	0.00	-1,771.00	0.00
	23PPC 23PPC Necessarily Existing Small Schools SFY2023	VAR/3015	1,726,772.79	0.00	0.00	1,720,306.79	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	0.00	0.00	239,126.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	0.00	0.00	116,804.69	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	0.00	0.00	25,391.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	0.00	0.00	10,296.90	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	0.00	0.00	2,972.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,881.00	0.00	0.00	219,881.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.00	0.00	0.00	4,007.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	0.00	0.00	1,432.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,507.72	0.00	0.00	61,507.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	0.00	0.00	3,587.92	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	401.36	3,027.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	0.00	0.00	115,870.57	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	59,575.48	4,964.62	19,858.49	19,858.49	39,716.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	896,300.31	74,883.25	299,330.33	299,330.33	596,969.98
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-758.00	-262.00	-758.00	-758.00	0.00
	24PPC 24PPC Necessarily Existing Small Schools SFY2024	VAR/3015	1,880,835.98	156,736.34	626,945.33	626,945.33	1,253,890.65
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,951.61	19,912.63	79,650.53	79,650.53	159,301.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	90,954.53	7,579.54	30,318.17	30,318.17	60,636.36
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,583.20	1,048.60	4,194.40	4,194.40	8,388.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	1,105.67	4,422.68	4,422.68	8,845.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,998.66	249.89	999.56	999.56	1,999.10
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	230,330.00	19,194.17	76,776.68	76,776.68	153,553.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,556.00	379.67	1,518.68	1,518.68	3,037.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,058.00	338.17	1,352.68	1,352.68	2,705.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,491.00	124.25	497.00	497.00	994.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	66,099.26	5,508.28	22,033.09	22,033.09	44,066.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	1,237.77	1,237.77	2,475.56
	24PPR 24PPR Students At-Risk Add-on	5344/3100	113,285.30	9,440.45	37,761.77	37,761.77	75,523.53
MSPB MSPB-Minimum School Programs Basic - Summary			7,037,760.37	304,846.30	1,219,873.85	4,592,524.20	2,445,236.17
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	46,397.07	0.00	0.00	46,397.07	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	68,699.26	0.00	0.00	68,699.26	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	35,108.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,654.87	0.00	0.00	13,654.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	0.00	235,522.84	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	45,576.13	0.00	0.00	43,733.85	1,842.28
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	0.00	0.00	114,599.68	0.00

23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,498.15	0.00	0.00	7,498.15	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	0.00	0.00	940.75	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	0.00	3,301.51	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	12,601.01	0.00	0.00	12,601.01	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	97,143.72	8,095.31	32,381.24	32,381.24	64,762.48
24POG 24POG Adult Education SFY2024	1609/3300	34,130.00	2,844.17	11,376.68	11,376.68	22,753.32
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	253,669.13	253,669.13	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	46,779.00	3,898.25	15,593.00	15,593.00	31,186.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	225,700.50	18,808.37	75,233.50	75,233.50	150,467.00
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	293,005.56	24,417.13	97,668.52	97,668.52	195,337.04
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.68	0.00	2,642.68	2,642.68	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	367.54	30.63	122.52	122.52	245.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,879,509.81	58,093.86	488,687.27	1,412,916.67	466,593.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	-6,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	0.00	524,044.24
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	0.00	34,932.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		860,473.14	0.00	34,932.43	609,106.81	251,366.33
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.28	30,449.09	60,898.17
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.39	36,217.58	72,435.16
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	272.66	1,090.64	2,181.28
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	541.34	2,165.36	4,330.68
SBPR School Building Program - Summary		409,767.96	17,480.67	69,922.67	269,922.67	139,845.29
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		44,000.00	0.00	20,000.00	43,967.10	32.90
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,700.00	0.00	0.00	5,110.14
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,050.00	0.00	420.00	1,050.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43
T&L T&L-Teaching & Learning - Summary		11,638.43	0.00	420.00	11,048.57	589.86
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	261,895.63	0.00	0.00	261,895.63
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,736.04	0.00	0.00	220,736.04
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	111,543.29	0.00	0.00	111,543.29
	23PRB 23PRB Board Leeway SFY2023	5460/3600	5,716.60	0.00	0.00	5,716.60
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	114,941.32	0.00	0.00	114,941.32
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	27,885.82	0.00	0.00	27,885.82
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	17,821.46	0.00	17,821.46	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	384,145.40	32,012.12	128,048.48	256,096.92
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	180,956.92	15,079.74	60,318.97	120,637.95
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	152,259.82	12,888.32	50,753.28	101,506.54
	24PRB 24PRB Board Leeway SFY2024	5460/3600	97,546.06	8,128.84	32,515.36	65,030.70
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	43,736.67	3,644.64	14,578.56	29,157.11
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	38,064.96	3,172.08	12,688.32	25,376.64
VBLPR Voted and Board Leeway Program - Summary		1,657,248.99	74,725.74	316,724.43	1,059,443.13	597,805.86
290 TINTIC SCHOOL DISTRICT - Summary		12,897,960.64	471,861.25	2,172,910.38	8,382,242.50	4,515,718.14

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
 Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	116,742.70	1,127,037.44	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	7,340.00	0.00	0.00	0.00	7,340.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	0.00	0.00	1,195,416.17
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			2,396,027.86	0.00	116,742.70	1,127,037.44	1,268,990.42
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	0.00	3,255,211.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			6,564,009.70	0.00	0.00	6,564,009.70	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	161,592.31	203,544.32	625,087.28
84027X SPED-IDEA ARP - Summary			828,631.60	0.00	161,592.31	203,544.32	625,087.28
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,438.00	0.00	208,403.85	208,403.85	34.15
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	64,767.00	0.00	0.00	0.00	64,767.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			452,947.00	0.00	208,403.85	388,426.85	64,526.15
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	0.00	117,102.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			229,952.69	0.00	0.00	229,952.69	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
84173X SPED-IDEA ARP Preschool - Summary			63,703.22	0.00	0.00	0.00	63,703.22
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			41,796.59	0.00	0.00	41,796.59	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	0.00	68,920.72	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	44,506.75	0.00	36,334.52	36,334.52	8,172.23
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	51,300.47	86,838.61	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			200,266.08	0.00	87,634.99	192,093.85	8,172.23
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	117,324.71	249,855.35	6,686.31
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	120.00	-120.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	S22ZSL S22ZSL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			537,322.66	0.00	117,324.71	250,095.35	287,227.31
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	15,992.46	69,189.29	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			148,026.75	0.00	15,992.46	69,189.29	78,837.46
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	269,136.01	275,051.03	0.00
84425 SSS-Governors Emergency Education Relief - Summary			275,051.03	0.00	269,136.01	275,051.03	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	63,624.49	3,370,516.55	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			3,370,516.55	0.00	63,624.49	3,370,516.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,774,656.80	0.00	3,106,141.73	4,468,515.07	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,774,656.80	0.00	3,106,141.73	4,468,515.07	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			281,145.68	0.00	73,769.62	93,206.24	187,939.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	5,708,768.47	-5,708,768.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	637,675.45	-637,675.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	988,146.53	-988,146.53
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	442,553.24	-442,553.24
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	199,487.50	1,591,030.78	-1,591,030.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	49,344.48	997,896.03	-997,896.03
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	26,412.81	388,782.24	-388,782.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	99,330.12	-99,330.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	275,244.79	10,854,182.86	-10,854,182.86
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			155,556.77	0.00	0.00	155,556.77	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	57,110.50	-57,110.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	454,852.27	1,395,535.47	-1,395,535.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	82,240.80	82,240.80	-82,240.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	537,093.07	1,534,886.77	-1,534,886.77
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	22,176.74	232,370.36	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-3,512.56	3,512.56
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
CTE CTE-Career & Technical Education - Summary			347,500.36	0.00	22,176.74	229,682.73	117,817.63
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	87,741.06	-87,741.06
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	20,220.00	0.00	0.00	62,791.41	-42,571.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			21,440.63	0.00	0.00	151,753.10	-130,312.47
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	0.00	32,015.00
ICP ICP-Indirect Cost Pool - Summary			32,015.00	0.00	0.00	0.00	32,015.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,311,049.57	0.00	0.00	3,311,049.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,201,643.21	0.00	0.00	75,201,643.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,766.00	0.00	0.00	-68,766.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,019,858.07	0.00	0.00	2,019,858.07	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,397,245.84	0.00	0.00	8,397,245.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,346,250.93	0.00	0.00	9,346,250.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	0.00	0.00	1,060,086.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	0.00	0.00	938,139.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	0.00	0.00	45,933.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,071,355.00	0.00	0.00	3,071,355.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	199,396.00	0.00	0.00	199,396.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	387,399.00	0.00	0.00	387,399.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	92,472.00	0.00	0.00	92,472.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	40,956.00	0.00	0.00	40,956.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	39,760.00	0.00	0.00	39,760.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	257,138.00	0.00	0.00	257,138.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	6,152,649.64	0.00	0.00	6,152,649.64	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	0.00	0.00	48,456.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	0.00	0.00	219,759.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,509,304.24	0.00	0.00	1,509,304.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	4,262,060.41	355,171.70	1,420,686.80	1,420,686.80	2,841,373.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	86,566,921.66	7,218,205.77	28,881,335.52	28,881,335.52	57,685,586.14

	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,333.50	-7,507.50	-34,333.50	-34,333.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,186,618.72	182,218.23	728,872.92	728,872.92	1,457,745.80
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,065,297.50	755,441.46	3,021,765.84	3,021,765.84	6,043,531.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,777,675.91	731,473.00	2,925,891.97	2,925,891.97	5,851,783.94
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	987,781.20	82,315.10	329,260.40	329,260.40	658,520.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	82,976.52	331,906.08	331,906.08	663,812.14
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,022.68	4,168.56	16,674.24	16,674.24	33,348.44
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,098,742.00	258,228.50	1,032,914.00	1,032,914.00	2,065,828.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	312,620.00	26,051.67	104,206.68	104,206.68	208,413.32
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	95,641.00	9,641.00	31,880.33	31,880.33	63,760.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	41,550.00	3,462.50	13,850.00	13,850.00	27,700.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	40,259.00	3,354.92	13,419.68	13,419.68	26,839.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	267,760.00	22,313.33	89,253.33	89,253.33	178,506.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	6,779,571.84	564,964.32	2,259,857.28	2,259,857.28	4,519,714.56
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	5,350.00	21,400.00	21,400.00	42,800.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	19,982.37	79,929.47	79,929.47	159,858.92
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	52,204.66	52,204.66	52,204.66	52,204.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,465,264.80	204,605.40	818,421.60	818,421.60	1,636,843.20
MSPB MSPB-Minimum School Programs Basic - Summary			238,611,438.07	10,520,745.93	42,139,397.30	154,445,470.88	84,165,967.19
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	511,316.31	0.00	0.00	511,316.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	447,614.63	0.00	0.00	447,614.63	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	0.00	446,113.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,473,416.08	0.00	0.00	3,473,416.08	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	215,447.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	33,780.30	0.00	0.00	33,780.29	0.01
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	158,696.18	0.00	0.00	158,696.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	254,333.86	0.00	0.00	254,333.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	3,133,397.92	0.00	0.00	3,133,397.92	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	642,168.63	0.00	0.00	642,168.63	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	4,586,820.91	0.00	0.00	4,586,820.91	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	295,127.52	0.00	0.00	295,127.52	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	0.00	0.00	23,323.48	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	27,369.00	0.00	0.00	27,369.00	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	1,062,280.78	0.00	0.00	1,062,280.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	133,741.91	0.00	0.00	133,741.91	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	0.00	0.00	80,847.14	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	711,335.00	0.00	0.00	711,335.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	0.00	51,927.63	649,623.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	893,298.44	0.00	893,298.44	893,298.44	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,399,201.63	283,266.81	1,133,067.21	1,133,067.21	2,266,134.42
	24POG 24POG Adult Education SFY2024	1609/3300	221,146.00	18,428.83	73,715.33	73,715.33	147,430.67
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	849.67	3,398.68	3,398.68	6,797.32
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	3,557,233.00	3,557,233.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	702,620.00	58,551.67	234,206.67	234,206.67	468,413.33
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	9,273,459.28	772,788.27	3,091,153.09	3,091,153.09	6,182,306.19
	24POV 24POV Dual Immersion SFY2024	5637/3500	1,152,403.36	96,033.61	384,134.45	384,134.45	768,268.91
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	60,408.19	5,034.01	20,136.07	20,136.07	40,272.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	107,082.72	0.00	107,082.72	107,082.72	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	83,629.92	6,969.16	27,876.64	27,876.64	55,753.28
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	316,682.00	0.00	316,682.00	316,682.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	0.00	0.00	670,270.73
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	100,000.00	100,000.00	100,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	0.00	0.00	848,533.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			45,723,229.88	1,341,922.03	9,993,911.93	34,242,859.35	11,480,370.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	1,410.61	1,410.61	498,589.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,801,336.54	0.00	0.00	2,801,336.54	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,255.67	0.00	82,255.67	82,255.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,538,427.55	0.00	0.00	1,538,427.55	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	75,074.94	0.00	0.00	0.00	75,074.94
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	1,230,781.64	0.00	1,230,781.64	1,230,781.64	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchodsPEESRA	VAR/3010	1,798.00	0.00	1,798.00	1,798.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			6,478,532.26	0.00	1,316,245.92	5,769,997.93	708,534.33
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			31,076.36	0.00	0.00	31,176.75	-100.39
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	0.00	0.00	5,779,381.86	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	0.00	0.00	6,874,269.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	0.00	0.00	398,267.20	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	790,714.73	0.00	0.00	790,714.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	589,995.25	2,359,980.97	2,359,980.97	4,719,961.94
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	701,768.20	2,807,072.81	2,807,072.81	5,614,145.63
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	42,396.68	169,594.73	169,594.73	339,189.47
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	84,177.82	336,711.28	336,711.28	673,422.54
SBPR School Building Program - Summary			30,862,712.87	1,418,339.95	5,673,359.79	19,515,993.29	11,346,719.58
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	146,128.12	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	108,000.00	108,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	136,855.53	0.00	131,835.96	136,855.53	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,008.81	4,008.81	4,008.81	4,008.81	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00				

20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	0.00	117,052.55	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	28,258.12	117,358.28	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,089.55	4,758.52	4,758.52	9,089.55	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,403.24	0.00	0.00	3,403.24	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	78,859.04	0.00	78,859.04	78,859.04	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,717.00	0.00	0.00	1,717.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	433,069.91	0.00	0.00	0.00	433,069.91
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary		840,423.99	4,758.52	111,375.68	409,825.03	430,598.96
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,328,325.11	0.00	0.00	6,328,325.11	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,089,264.63	0.00	0.00	5,089,264.63	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,986,800.98	0.00	0.00	3,986,800.98	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	204,323.55	0.00	0.00	204,323.55	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,650,073.88	0.00	0.00	2,650,073.88	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	996,700.24	0.00	0.00	996,700.24	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	636,977.83	0.00	636,977.83	636,977.83	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	10,444,047.26	870,337.28	3,481,349.09	3,481,349.09	6,962,698.17
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,630,743.49	385,895.29	1,543,581.16	1,543,581.16	3,087,162.33
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,522,241.45	460,186.79	1,840,747.16	1,840,747.16	3,681,494.29
24PRB 24PRB Board Leeway SFY2024	5460/3600	2,544,830.18	212,069.19	848,276.73	848,276.73	1,696,553.45
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,064,097.26	88,674.78	354,699.09	354,699.09	709,398.17
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,380,560.36	115,046.70	460,186.80	460,186.80	920,373.56
VBLPR Voted and Board Leeway Program - Summary		45,478,986.22	2,132,210.03	9,165,817.86	28,421,306.25	17,057,679.97
300 TOOELE SCHOOL DISTRICT - Summary		392,271,179.60	15,425,241.27	70,622,944.99	272,398,449.58	119,872,730.02

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 310 UTAH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	0.00	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	3,514.68	3,514.68	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	42,255.00	0.00	0.00	0.00	42,255.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	52,833.00	0.00	0.00	0.00	52,833.00
84002 SAS-Adult Education - Summary			201,031.63	3,514.68	3,514.68	105,943.63	95,088.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	959,351.32	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	49,719.93	0.00	0.00	32,163.93	17,556.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	73,968.91	191,758.38	873,835.73	143,720.60
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			2,092,861.83	73,968.91	191,758.38	1,865,350.98	227,510.85
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	20,987.77	20,987.77	1,430,490.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,884,133.78	20,987.77	20,987.77	2,884,133.78	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			283,472.20	0.00	0.00	283,472.20	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	125,000.00	19,343.90	19,343.90	19,343.90	105,656.10
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	85,241.00	0.00	0.00	0.00	85,241.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			210,241.00	19,343.90	19,343.90	19,343.90	190,897.10
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	2,389.81	2,389.81	81,705.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			165,491.30	2,389.81	2,389.81	165,491.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			21,786.48	0.00	0.00	21,786.48	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	0.00	19,573.48	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	2,197.29	9,580.73	16,976.31	2,605.84
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	0.00	0.00	24,382.15
84365 SAS-English Language Acq-Formula-Title III - Summary			63,537.78	2,197.29	9,580.73	36,549.79	26,987.99
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	29,498.77	32,472.00	187,008.01	65,590.99
84367 T&L-Improving Teacher Quality-State - Summary			466,682.06	29,498.77	32,472.00	401,091.07	65,590.99
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	58,205.16	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	0.00	67,107.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			125,312.80	0.00	0.00	58,205.16	67,107.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	441.63	141,685.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			141,685.16	0.00	441.63	141,685.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	0.00	3,221,239.22	2,102,576.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,323,815.79	0.00	0.00	3,221,239.22	2,102,576.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	476,442.44	-476,442.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	203,862.19	-203,862.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	138,518.20	192,880.50	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	30,362.40	41,427.84	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	36,311.90	46,617.03	279,017.82	-279,017.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	47,360.79	-47,360.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	205,192.50	280,925.37	4,957,599.74	-4,957,599.74
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	50,604.00	222,165.20	577,786.80	-577,786.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	18,442.40	18,442.40	-18,442.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	50,604.00	240,607.60	596,229.20	-596,229.20
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	87,860.69	90,317.66	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	813.04	-813.04
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			245,526.66	0.00	87,860.69	206,524.62	39,002.04
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	93,236.37	0.00	0.00	0.00	93,236.37
ICP ICP-Indirect Cost Pool - Summary			93,236.37	0.00	0.00	0.00	93,236.37
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	774,493.10	0.00	0.00	774,493.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	16,807,217.57	0.00	0.00	16,807,217.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,164.00	0.00	0.00	-31,164.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	594,158.99	0.00	0.00	594,158.99	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,166,878.46	0.00	0.00	2,166,878.46	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,161,729.09	0.00	0.00	4,161,729.09	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	0.00	0.00	710,955.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	0.00	0.00	485,704.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	0.00	0.00	20,263.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	839,981.00	0.00	0.00	839,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	148,423.00	0.00	0.00	148,423.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	0.00	0.00	29,114.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	0.00	0.00	18,657.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	0.00	0.00	9,956.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	0.00	0.00	132,957.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,756,937.01	0.00	0.00	1,756,937.01	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	0.00	0.00	90,594.89	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	0.00	0.00	943,308.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,436,617.79	119,722.65	478,890.60	478,890.60	957,781.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,921,586.26	1,661,316.31	6,659,807.78	6,659,807.78	13,261,778.48
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-25,772.00	-3,594.00	-25,772.00	-25,772.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	620,951.85	51,745.99	206,983.96	206,983.96	413,967.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,429,375.63	202,447.97	809,791.88	809,791.88	1,619,583.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,670,510.30	389,209.20	1,556,836.77	1,556,836.77	3,113,673.53

24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	679,492.80	56,624.40	226,497.60	226,497.60	452,995.20
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	49,255.67	197,022.68	197,022.68	394,045.32
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,527.20	1,793.93	7,175.73	7,175.73	14,351.47
24PPK 24PPK CTE ADM SFY2024	VAR/3100	879,232.00	73,269.33	293,077.33	293,077.33	586,154.67
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	151,933.00	12,661.08	50,644.33	50,644.33	101,288.67
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	29,514.00	2,459.50	9,838.00	9,838.00	19,676.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	17,822.00	1,485.17	5,940.68	5,940.68	11,881.32
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,081.00	840.08	3,360.33	3,360.33	6,720.67
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	138,448.00	11,537.42	46,149.68	46,149.68	92,299.32
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,854,104.52	154,508.71	618,034.84	618,034.84	1,236,069.68
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	8,560.00	8,560.00	17,120.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	8,061.02	32,244.09	32,244.09	64,488.20
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,171.50	0.00	6,171.50	6,171.50	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	1,279,720.00	106,643.33	426,573.33	426,573.33	853,146.67
MSPB MSPB-Minimum School Programs Basic - Summary		64,621,806.22	2,902,127.76	11,617,829.11	11,617,829.11	23,217,022.03
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
20POG 20POG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
21POG 21POG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	229,892.10	0.00	0.00	229,892.10	0.00
22POG 22POG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
22POG 22POG Teacher Salary Supplement Program SFY2022	5807/3400	151,659.07	0.00	0.00	151,659.07	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,899,097.33	0.00	0.00	2,899,097.33	0.00
23POG 23POG Adult Education SFY2023	1609/3300	254,103.00	0.00	0.00	254,103.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	0.00	0.00	67,973.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	0.00	0.00	3,469.07	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	0.00	0.00	45,664.63	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	71,456.51	0.00	0.00	71,456.51	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	0.00	1,076,919.61	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	109,811.58	0.00	0.00	109,811.57	0.01
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	0.00	0.00	1,779,381.41	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	94,958.98	0.00	0.00	94,958.98	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,321.09	0.00	0.00	49,321.09	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	0.00	0.00	39,746.08	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	0.00	0.00	129,595.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	681,607.00	0.00	0.00	681,607.00	0.00
23PUG 23PUG Title I Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	1,644.64	1,644.64	1,644.64	24,545.36
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	3,118.16	223,235.95	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	110,544.19	0.00	0.00	110,544.19	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	0.00	0.00	283,610.57	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,385,292.10	282,107.67	1,128,430.70	1,128,430.70	2,256,861.40
24POG 24POG Adult Education SFY2024	1609/3300	281,072.00	23,422.67	93,690.68	93,690.68	187,381.32
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	6,243.17	24,972.68	24,972.68	49,945.32
24POM 24POM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	1,142,887.30	1,142,887.30	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	119,741.00	9,978.42	39,913.67	39,913.67	79,827.33
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,599,234.71	299,936.23	1,199,744.91	1,199,744.91	2,399,489.80
24POV 24POV Dual Immersion SFY2024	5637/3500	21,889.00	1,824.08	7,296.33	7,296.33	14,592.67
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,213,005.31	267,750.45	1,071,001.77	1,071,001.77	2,142,003.54
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	39,485.08	0.00	39,485.08	39,485.08	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,145.92	3,262.16	13,048.64	13,048.64	26,097.28
24PUF 24PUF Youth in Custody SFY2024	5340/3300	328,195.00	0.00	328,195.00	328,195.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	40,373.37	40,373.37	40,373.37	182,121.46
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	620,662.63	620,662.63	620,662.63	1,241,325.27
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	0.00	0.00	261,021.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		26,635,854.68	1,557,205.49	5,754,465.56	5,754,465.56	8,865,211.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,133.62	0.00	0.00	23,133.19	0.43
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	0.00	1,078,807.50	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	32,335.25	0.00	0.00	32,335.25	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	0.00	603,112.11	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	0.00	53,998.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,848.10	0.00	0.00	0.00	19,848.10
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	482,505.21	0.00	482,505.21	482,505.21	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,098.00	0.00	2,098.00	2,098.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,651,219.79	0.00	484,603.21	2,266,542.16	384,677.63
SSS SSS-Student Support Services - Summary						
21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	0.00	246,127.77	0.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	0.00	250,000.00	0.00
23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
23SMH 23SMH School Mental Health SFY23	5608/3800	14,802.86	0.00	0.00	14,802.86	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	2,296.32	0.00	0.00	2,296.32	0.00
24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	0.00	362,500.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	2,087.30	2,087.30	2,087.30	2,649.54
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary		1,129,704.36	2,087.30	62,087.30	764,554.82	365,149.54
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	928.41	928.41	928.41	928.41	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	60,347.38	0.00	34,818.97	60,347.38	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	52,210.00	0.00	27,890.00	52,210.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	0.00	0.00	120,317.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	124,927.03	124,927.03	124,927.03	0.50
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary		491,373.94	125,855.44	188,554.41	372,375.06	118,998.88
VBLPR Voted and Board Leeway Program						
23PRB 23PRB Board Leeway SFY2023	5460/3600	305,757.79	0.00	0.00	305,757.79	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	765,358.27	0.00	0.00	765,358.27	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	190,639.73	0.00	190,639.73	190,639.73	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	787,726.54	65,643.88	262,575.52	262,575.52	525,151.02
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,838,267.47	153,188.95	612,755.83	612,755.83	1,225,511.64
VBLPR Voted and Board Leeway Program - Summary		3,887,749.80	218,832.83	1,065,971.08	2,137,087.14	1,750,662.66

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 320 WASATCH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	0.00	372,214.89	32,289.02
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	395,467.17	0.00	0.00	0.00	395,467.17
84010 SAS-Title I Grants to LEA - Summary			799,971.08	0.00	0.00	372,214.89	427,756.19
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.34	0.00	0.00	1,361,618.34	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	284,304.38	284,304.38	284,304.38	1,041,163.58
84027 SPED-IDEA Disabilities Educ Act - Summary			2,687,086.30	284,304.38	284,304.38	1,645,922.72	1,041,163.58
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	0.00	0.00	328,916.91	0.01
84027X SPED-IDEA ARP - Summary			328,916.92	0.00	0.00	328,916.91	0.01
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	0.00	45,115.64	0.01
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	0.00	42,560.15
84173 SPED-Preschool Special Educ IDEA - Summary			87,675.80	0.00	0.00	45,115.64	42,560.16
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	25,289.45	25,289.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			25,289.45	0.00	25,289.45	25,289.45	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	73,974.90	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	0.00	81,897.32
84365 SAS-English Language Acq-Formula-Title III - Summary			155,872.22	0.00	0.00	73,974.90	81,897.32
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	107,293.24	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	0.00	125,032.00
84367 T&L-Improving Teacher Quality-State - Summary			232,325.24	0.00	0.00	107,293.24	125,032.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	205.66	26,581.02	18.74
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	0.00	0.00	28,295.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			54,895.23	0.00	205.66	26,581.02	28,314.21
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	0.00	109,027.09	403.37
84425C SSS-Governors Emergency Education Relief - Summary			109,430.46	0.00	0.00	109,027.09	403.37
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	1,291,015.44	4,776.42
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,295,791.86	0.00	0.00	1,291,015.44	4,776.42
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	1,846,194.01	2,140,119.01	771,950.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,912,069.55	0.00	1,846,194.01	2,140,119.01	771,950.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	404,555.00	-404,555.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	227,626.35	-227,626.35
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	764.10	-764.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	92,186.45	157,066.60	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	30,933.60	50,467.68	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	13,843.58	21,319.42	117,724.45	-117,724.45
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	51,831.73	-51,831.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	866.78	866.78	5,478.65	-5,478.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	137,830.41	229,720.48	4,998,219.67	-4,998,219.67
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			76,996.57	0.00	0.00	76,996.57	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	51,556.00	250,398.71	672,218.71	-672,218.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	30,582.40	30,582.40	-30,582.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	51,556.00	280,981.11	702,801.11	-702,801.11
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	357.30	-357.30
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	580,872.74	0.00	0.00	580,872.74	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,049,882.46	0.00	0.00	13,049,882.46	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-222,029.00	0.00	0.00	-222,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,173,014.85	0.00	0.00	3,173,014.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,747,494.86	0.00	0.00	2,747,494.86	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	0.00	0.00	425,304.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	0.00	0.00	270,164.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.45	0.00	0.00	15,860.45	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,286,579.00	0.00	0.00	1,286,579.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	114,435.00	0.00	0.00	114,435.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	33,069.00	0.00	0.00	33,069.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,427.00	0.00	0.00	19,427.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,646.00	0.00	0.00	11,646.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	112,502.00	0.00	0.00	112,502.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,331,073.96	0.00	0.00	2,331,073.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	0.00	0.00	68,439.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	0.00	0.00	859,552.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,444,504.31	120,375.36	481,501.44	481,501.44	963,002.87
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,335,028.29	1,515,987.77	6,218,806.11	6,218,806.11	12,116,222.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-147,000.00	-1,460.00	-147,000.00	-147,000.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,557,426.19	296,452.19	1,185,808.73	1,185,808.73	2,371,617.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,862,585.46	238,548.79	954,195.16	954,195.16	1,908,390.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	352,329.60	29,360.80	117,443.20	117,443.20	234,886.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	24,877.50	99,510.00	99,510.00	199,020.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,201.63	1,350.13	5,400.55	5,400.55	10,801.08
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,284,656.00	107,054.67	428,218.68	428,218.68	856,437.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	118,380.00	9,865.00	39,460.00	39,460.00	78,920.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,470.00	1,622.50	6,490.00	6,490.00	12,980.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,792.00	982.67	3,930.68	3,930.68	7,861.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,149.00	9,762.42	39,049.68	39,049.68	78,099.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,547,854.36	212,321.20	849,284.80	849,284.80	1,698,569.56
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	1,783.33	7,133.33	7,133.33	14,266.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	5,833.02	23,332.09	23,332.09	46,664.21
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,130.00	0.00	24,130.00	24,130.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,022,320.80	85,193.40	340,773.60	340,773.60	681,547.20
MSPB MSPB-Minimum School Programs Basic - Summary			56,967,627.02	2,659,910.75	10,677,468.05	35,688,341.13	21,279,285.89
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00

21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	234,095.17	0.00	0.00	234,095.17	0.00
22POG 22POG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	11,113.44	0.00	0.00	11,113.44	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	239,690.90	0.00	0.00	239,690.90	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,422,529.86	0.00	0.00	1,422,529.86	0.00
23POG 23POG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	59,551.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	0.00	0.00	16,202.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	0.00	0.00	26,414.35	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	0.00	0.00	60,354.97	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	144,318.64	0.00	0.00	144,318.64	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	0.00	1,320,726.92	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	80,407.66	0.00	0.00	80,407.66	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	0.00	0.00	2,429,657.00	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	180,562.88	0.00	0.00	180,562.88	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	83,000.00	0.00	0.00	83,000.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	0.00	69,789.41	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	0.00	0.00	44,262.68	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	0.00	0.00	273,786.62	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	69,139.96	0.00	0.00	69,139.96	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	356,073.97	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,815,455.87	151,287.99	605,151.96	605,151.96	1,210,303.91
24POG 24POG Adult Education SFY2024	1609/3300	62,014.00	5,167.83	20,671.33	20,671.33	41,342.67
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	1,298.33	5,193.33	5,193.33	10,386.67
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	1,408,503.19	1,408,503.19	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	88,015.00	7,334.58	29,338.33	29,338.33	58,676.67
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	4,933,671.86	411,139.33	1,644,557.29	1,644,557.29	3,289,114.57
24POV 24POV Dual Immersion SFY2024	5637/3500	93,537.78	7,794.81	31,179.26	31,179.26	62,358.52
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,913,722.53	326,143.54	1,304,574.17	1,304,574.17	2,609,148.36
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	55,878.58	0.00	55,878.58	55,878.58	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,484.00	3,707.00	14,828.00	14,828.00	29,656.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	9,334.50	9,334.50	9,334.50	264,894.66
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		22,623,942.08	923,207.91	5,129,209.94	15,048,060.05	7,575,882.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	29,287.60	0.00	0.00	29,200.00	87.60
23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	1,283,023.21	0.00	0.00	1,283,023.21	0.00
23PUJ 23PUJ English Language Learner Software SupportPEESSRA	5911/3400	88,912.35	0.00	0.00	85,375.46	3,536.89
23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	808,032.01	0.00	0.00	808,032.01	0.00
24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	646,446.41	0.00	646,446.41	646,446.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,909,400.58	0.00	646,446.41	2,852,077.09	57,323.49
SAS SAS-Student Advocacy Services						
S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	7,057.50	-7,057.50
SBPR School Building Program						
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	0.00	0.00	111,575.52	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	221,520.64	0.00	0.00	221,520.64	0.00
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	11,226.79	44,907.16	44,907.16	89,814.32
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	22,289.53	89,158.12	89,158.12	178,316.22
SBPR School Building Program - Summary		735,291.98	33,516.32	134,065.28	467,161.44	268,130.54
SSS SSS-Student Support Services						
22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		99,000.00	0.00	45,000.00	99,000.00	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	12,262.92	3,000.00	3,000.00	12,262.92	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	52,580.00	0.00	26,790.00	52,580.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	167,240.71	0.00	0.00	0.00	167,240.71
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary		461,773.87	3,000.00	29,790.00	294,763.06	167,010.81
320 WASATCH SCHOOL DISTRICT - Summary		92,563,356.21	4,096,581.77	19,331,930.77	66,403,801.23	26,159,554.98

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	114,944.11	0.00	0.00	141,042.47	-26,098.36
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	33,104.94	145,035.00	0.00
84002 SAS-Adult Education - Summary			259,979.11	0.00	33,104.94	286,077.47	-26,098.36
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	0.00	4,894,936.59	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,397.73	0.00	6,319.74	21,781.50	22,616.23
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	771,718.90	3,752,728.66	1,130,340.43
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			9,888,637.66	0.00	778,038.64	8,669,446.75	1,219,190.91
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	43,851.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			43,851.26	0.00	0.00	43,851.26	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	0.00	5,612,088.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	20,050.35	0.00	0.00	0.00	20,050.35
84027 SPED-IDEA Disabilities Educ Act - Summary			11,403,445.24	0.00	0.00	11,383,394.89	20,050.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	264,329.80	1,358,324.24	0.00
84027X SPED-IDEA ARP - Summary			1,358,324.24	0.00	264,329.80	1,358,324.24	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	149,275.19	0.00	28,501.71	135,249.27	14,025.92
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,397,935.52	0.00	0.00	1,397,935.52	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	209,932.16	0.00	209,932.16	209,932.16	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	671,491.73	1,193,714.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	457,745.00	0.00	0.00	0.00	457,745.00
	S22LDS 22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			3,508,601.87	0.00	909,925.60	2,936,830.95	571,770.92
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	33,822.59	149,969.32	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	0.00	0.00	144,065.85
84173 SPED-Preschool Special Educ IDEA - Summary			294,035.17	0.00	33,822.59	149,969.32	144,065.85
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	0.00	44.69	89,201.22	15,218.88
84173X SPED-IDEA ARP Preschool - Summary			104,420.10	0.00	44.69	89,201.22	15,218.88
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.48	0.00	0.00	32,259.48	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	20,757.59	20,757.59	5,033.33
84196 SAS-McKinney Vento Homeless Children - Summary			58,050.40	0.00	20,757.59	53,017.07	5,033.33
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,999.99	0.00	0.00	19,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	0.00	196,745.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	26,130.56	99,385.97	89,206.63
84365 SAS-English Language Acq-Formula-Title III - Summary			385,338.27	0.00	26,130.56	296,131.64	89,206.63
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.09	0.00	0.00	749,623.09	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	9,416.33	0.00	0.00	9,416.33	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	300.00	-300.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	150,614.54	649,209.89	102,888.11
	S222SL 222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84367 T&L-Improving Teacher Quality-State - Summary			1,511,137.42	0.00	150,614.54	1,408,849.31	102,888.11
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	63,422.94	307,524.73	2,849.66
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	0.00	0.00	342,405.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			652,780.36	0.00	63,422.94	307,524.73	345,255.63
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	0.00	0.00	153,140.00
84424F T&L-Stronger Connections Grant Program - Summary			153,140.00	0.00	0.00	0.00	153,140.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	75,620.27	450,571.00	16,415.38
84425C SSS-Governors Emergency Education Relief - Summary			466,986.38	0.00	75,620.27	450,571.00	16,415.38
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	12,145,229.39	35,322,110.57	367,615.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			35,689,725.57	0.00	12,145,229.39	35,322,110.57	367,615.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	20,076.63	90,758.99	211,557.62
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			302,316.61	0.00	20,076.63	90,758.99	211,557.62
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	290.00	290.00	4,334.80	-4,334.80
A&A A&A-Assessment & Accountability - Summary			0.00	290.00	290.00	4,334.80	-4,334.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	10,092,608.44	-10,092,608.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,215,164.37	-1,215,164.37
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,815,819.01	-1,815,819.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	925,070.31	-925,070.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	486,917.45	758,856.40	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	124,708.32	194,016.48	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	104,558.57	155,846.53	862,381.12	-862,381.12
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	205,641.88	-205,641.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	716,184.34	1,108,719.41	20,782,817.84	-20,782,817.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			176,744.43	0.00	0.00	176,744.43	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	780,443.81	2,424,866.21	-2,424,866.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	207,847.20	323,360.80	323,360.80	-323,360.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	207,847.20	1,103,804.61	2,748,227.01	-2,748,227.01
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	5677/3500	0.00	0.00	0.00	-4,970.76	4,970.76
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,582.00	0.00	0.00	0.00	171,582.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			626,582.00	0.00	0.00	452,196.84	174,385.16
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,297.20	0.00	0.00	110,142.34	-99,845.14
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,728,700.37	0.00	0.00	2,728,700.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	69,732,294.55	0.00	0.00	69,732,294.55	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	3,936,579.00	0.00	0.00	3,936,579.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-45,187.00	0.00	0.00	-45,187.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,495,718.17	0.00	0.00	1,495,718.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,944,130.97	0.00	0.00	12,944,130.97	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,409,319.75	0.00	0.00	17,409,319.75	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	0.00	0.00	2,926,345.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	0.00	0.00	1,963,096.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	0.00	0.00	88,377.78	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,871,471.00	0.00	0.00	4,871,471.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	121,140.00	0.00	0.00	121,140.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	778,425.00	0.00	0.00	778,425.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	120,439.00	0.00	0.00	120,439.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	82,693.00	0.00	0.00	82,693.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	36,629.00	0.00	0.00	36,629.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	533,259.00	0.00	0.00	533,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,548,113.59	0.00	0.00	8,548,113.59	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	433,330.59	0.00	0.00	433,330.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,661,320.74	0.00	0.00	3,661,320.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,019,935.34	501,661.28	2,006,645.12	2,006,645.12	4,013,290.22
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	87,569,857.02	7,301,880.77	29,202,138.83	29,202,138.83	58,367,718.19
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,752,353.00	1,048.00	1,752,353.00	1,752,353.00	0.00
	24PPBE 24PPBE Pub Ed Online Offset SFY2024	VAR/3010	-15,899.00	-5,916.00	-15,899.00	-15,899.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,575,850.71	131,320.90	525,283.57	525,283.57	1,050,567.14
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	14,126,226.86	1,177,185.58	4,708,742.29	4,708,742.29	9,417,484.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,473,821.62	1,622,816.47	6,491,273.88	6,491,273.88	12,982,547.74
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,906,719.20	242,226.60	968,906.40	968,906.40	1,937,812.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	159,655.89	638,623.56	638,623.56	1,277,247.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	84,864.69	7,905.39	31,621.56	31,621.56	63,243.13
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,047,381.00	420,615.08	1,682,460.33	1,682,460.33	3,364,920.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	836,725.00	69,727.08	278,908.33	278,908.33	557,816.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	122,834.00	10,236.17	40,944.68	40,944.68	81,889.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	81,152.00	6,762.67	27,050.68	27,050.68	54,101.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	37,089.00	3,090.75	12,363.00	12,363.00	24,726.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	555,285.00	46,273.75	185,095.00	185,095.00	370,190.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,082,001.20	756,833.43	3,027,333.73	3,027,333.73	6,054,667.47
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	5,706.68	5,706.68	11,413.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	38,742.43	154,969.72	154,969.72	309,939.40
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,586.50	0.00	89,586.50	89,586.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,928,420.00	410,701.67	1,642,806.68	1,642,806.68	3,285,613.32
	MSPB MSPB-Minimum School Programs Basic - Summary		289,175,164.42	12,904,196.58	53,456,914.54	185,949,976.03	103,225,188.39
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	378,689.00	0.00	0.00	378,689.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	0.00	0.00	949,902.75	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	1,530.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,006,061.19	0.00	0.00	1,006,061.19	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	0.00	962,569.54	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,601,721.01	0.00	0.00	4,601,721.01	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	443,805.00	0.00	0.00	443,805.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	0.00	0.00	22,196.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	15,632.70	0.00	0.00	15,632.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,550.59	0.00	0.00	82,550.59	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	239,362.64	0.00	0.00	239,362.64	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	452,297.81	0.00	0.00	452,297.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	0.00	4,857,527.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	366,490.31	0.00	0.00	366,490.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,901,181.66	0.00	0.00	9,901,181.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	623,847.24	0.00	0.00	623,847.24	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	237,084.17	0.00	0.00	237,084.17	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	283,804.25	0.00	0.00	283,804.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04	0.00	0.00	177,954.04	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	0.00	1,319,033.98	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	0.00	0.00	2,156,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	982,866.00	0.00	0.00	982,866.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,007,101.90	29,412.14	502,492.97	1,007,101.90	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.44	0.00	172,427.38	1,117,298.43	0.01
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	5,082,983.31	423,581.95	1,694,327.77	1,694,327.77	3,388,655.54
	24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	40,630.92	162,523.68	162,523.68	325,047.32
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	1,776.67	7,114.68	7,114.68	14,229.32
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,099,845.23	10,733.54	5,099,845.23	5,099,845.23	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	362,397.00	30,199.75	120,799.00	120,799.00	241,598.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,078,650.19	1,673,054.19	6,692,216.73	6,692,216.73	13,384,433.46
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	38,670.41	154,681.64	154,681.64	309,363.26
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	91,367.58	7,613.96	30,455.85	30,455.85	60,911.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	227,232.53	0.00	227,232.53	227,232.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	186,387.96	15,532.33	62,129.32	62,129.32	124,258.64
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	546,519.00	0.00	546,519.00	546,519.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	0.00	0.00	0.00	1,007,307.78
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	3,112,830.03	3,112,830.03	3,112,830.03	6,225,660.05
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.08	0.00	0.00	0.00	1,290,749.08
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		86,812,509.81	5,384,037.89	18,585,595.81	60,414,105.62	26,398,404.19
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	290,000.00	0.00	30,567.46	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	67,771.03	0.00	11,111.03	67,771.03	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	4,095,486.77	0.00	0.00	4,095,486.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	157,080.00	0.00	0.00	157,080.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,205,679.12	0.00	0.00	3,205,679.12	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	198,903.30	0.00	0.00	0.00	198,903.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,564,625.83	0.00	2,564,625.83	2,564,625.83	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		11,657,964.05	0.00	2,606,304.32	10,380,642.75	1,277,321.30
	SAS SAS-Student Advocacy Services						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	158,638.81	1,120,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
	SAS SAS-Student Advocacy Services - Summary		1,158,269.72	0.00	158,638.81	1,158,269.72	0.00
	SBPR School Building Program						
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	0.00	0.00	354,917.04	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	704,647.87	0.00	0.00	704,647.87	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	18,670.42	74,681.68	74,681.68	149,363.33
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	37,068.01	148,272.05	148,272.05	296,544.11
	SBPR School Building Program - Summary		1,728,426.08	55,738.43	222,953.73	1,282,516.64	445,907.44
	SSS SSS-Student Support Services						
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	208,000.00	208,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	0.00	51,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
SSS SSS-Student Support Services - Summary			597,053.69	0.00	260,000.00	592,316.85	4,736.84
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	31,448.63	5,291.62	5,291.62	33,848.63	-2,400.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	150,551.00	0.00	0.00	150,551.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,166.43	0.00	0.00	10,166.43	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	235,630.00	0.00	125,440.00	235,630.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,373.78	0.00	0.00	1,373.78	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	7,253.33	155,630.72	4,209.67
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	14,934.76	0.00	14,934.76	14,934.76	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	108,777.00	0.00	20,041.00	108,777.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	638,660.75	0.00	0.00	0.00	638,660.75
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			2,354,068.82	5,291.62	172,960.71	1,716,383.82	637,685.00
330 WASHINGTON CO SCHOOL DIST - Summary			476,278,808.45	19,279,766.06	92,203,480.12	364,521,874.67	111,756,933.78

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 340 WAYNE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	20,757.31	32,163.43	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	0.00	107,059.58
84010 SAS-Title I Grants to LEA - Summary			243,846.75	0.00	20,757.31	136,787.17	107,059.58
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	0.00	100,840.18
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	37,597.95	0.00	0.00	0.00	37,597.95
84027 SPED-IDEA Disabilities Educ Act - Summary			235,258.29	0.00	0.00	96,820.16	138,438.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	0.00	18,188.71	0.00
84027X SPED-IDEA ARP - Summary			18,188.71	0.00	0.00	18,188.71	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	0.00	5,427.19
84173 SPED-IDEA ARP Preschool - Summary			10,905.18	0.00	0.00	5,477.99	5,427.19
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	1,398.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,398.05	0.00	0.00	1,398.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	15,916.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	0.00	0.00	18,026.00
84367 T&L-Improving Teacher Quality-State - Summary			33,942.98	0.00	0.00	15,916.98	18,026.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,924.36	0.00	0.00	26,924.36	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	134,665.37	134,665.37	356,168.31	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			356,168.31	134,665.37	134,665.37	356,168.31	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			800,427.08	0.00	0.00	89,093.38	711,333.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	132,692.22	-132,692.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,916.29	-14,916.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,460.75	-26,460.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,903.09	-22,903.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,435.20	10,226.85	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,528.32	2,113.92	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,000.15	3,917.50	28,855.79	-28,855.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,892.96	-7,892.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,963.67	16,258.27	322,654.22	-322,654.22
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,379.71	31,506.91	-31,506.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,547.20	3,523.20	3,523.20	-3,523.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,547.20	13,902.91	35,030.11	-35,030.11
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	60,250.00	0.00	0.00	0.00	60,250.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,932.00	0.00	0.00	0.00	11,932.00
CTE CTE-Career & Technical Education - Summary			122,182.00	0.00	0.00	50,000.00	72,182.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	0.00	50,000.00
ICP ICP-Indirect Cost Pool - Summary			50,000.00	0.00	0.00	0.00	50,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,842.76	0.00	0.00	31,842.76	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	754,929.53	0.00	0.00	754,929.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,651.00	0.00	0.00	-18,651.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,008,485.77	0.00	0.00	2,002,019.77	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	330,228.72	0.00	0.00	330,228.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	304,529.22	0.00	0.00	304,529.22	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	0.00	0.00	69,826.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	0.00	0.00	6,483.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,366.00	0.00	0.00	288,366.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,913.00	0.00	0.00	6,913.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,425.00	0.00	0.00	4,425.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,698.00	0.00	0.00	5,698.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,414.00	0.00	0.00	11,414.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,918.65	0.00	0.00	113,918.65	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.17	0.00	0.00	123,279.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	83,836.13	6,986.34	27,945.37	27,945.37	55,890.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,077,282.26	90,398.41	365,774.96	365,774.96	711,507.30
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,303.00	-1,460.00	-9,303.00	-9,303.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,099,174.97	174,931.25	699,725.00	699,725.00	1,399,449.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,873.57	27,572.80	110,291.20	110,291.20	220,582.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	367,942.50	30,661.87	122,647.50	122,647.50	245,295.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	69,207.60	5,767.30	23,069.20	23,069.20	46,138.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	2,853.33	2,853.33	5,706.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,608.88	300.74	1,202.96	1,202.96	2,405.92
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	303,120.00	25,260.00	101,040.00	101,040.00	202,080.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,931.00	577.58	2,310.33	2,310.33	4,620.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,694.00	391.17	1,564.68	1,564.68	3,129.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,769.00	480.75	1,923.00	1,923.00	3,846.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,885.00	990.42	3,961.68	3,961.68	7,923.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	118,778.13	9,898.18	39,592.72	39,592.72	79,185.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	564.73	2,258.95	2,258.95	4,517.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	115,647.24	6,937.27	38,549.08	38,549.08	77,098.16
MSPB MSPB-Minimum School Programs Basic - Summary			8,758,200.51	387,005.47	1,548,740.29	5,655,690.69	3,102,509.82
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	11,349.48	0.00	0.00	11,349.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	20,824.99	0.00	0.00	20,824.99	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	25,135.51	0.00	0.00	25,135.51	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	0.00	54,460.61	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	191,444.26	0.00	0.00	191,444.26	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	0.00	0.00	2,878.19	0.00

23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	30,955.75	0.00	0.00	30,955.75	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	0.00	263,080.34	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	39,331.51	0.00	0.00	39,331.51	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	0.00	0.00	182,280.04	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	0.00	5,007.61	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	53,888.87	53,888.87	53,888.87	606.80
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	16,101.29	0.00	0.00	16,101.29	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	0.00	0.00	41,722.48	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	195,002.14	16,250.18	65,000.72	65,000.72	130,001.42
24POM 24POM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	278,553.71	278,553.71	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	38,382.00	3,198.50	12,794.00	12,794.00	25,588.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	365,077.91	30,423.16	121,692.64	121,692.64	243,385.27
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,887.83	34,907.32	139,629.28	139,629.28	279,258.55
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,008.79	0.00	4,008.79	4,008.79	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	370.70	1,482.80	1,482.80	2,965.60
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	54,147.52	0.00	0.00	0.00	54,147.52
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	82,407.19	82,407.19	82,407.19	164,814.37
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	0.00	0.00	40,137.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,894,909.25	221,445.92	759,458.00	1,954,003.74	940,905.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	8,108.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	-4,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	1,651.60	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	547,126.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/0400	2,525.26	0.00	2,459.60	65.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	61,795.46	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	48,318.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/0400	1,182.44	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,437.96	0.00	49,437.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,548.00	0.00	2,548.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		32,722,693.42	0.00	51,985.96	32,671,485.32	51,208.10
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	45,673.63	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	54,326.37	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	3,806.13	15,224.55	30,449.08
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	4,527.20	18,108.80	36,217.57
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	13.63	54.53	109.07
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	27.07	108.28	216.52
SBPR School Building Program - Summary		200,488.40	8,374.03	33,496.16	133,496.16	66,992.24
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		56,000.00	0.00	20,000.00	44,000.00	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV SFY2018	5295/3800	406.20	0.00	406.20	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	22,041.66	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,945.00	0.00	1,260.00	1,945.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,933.92	0.00	0.00	12,933.92
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	9,104.53
T&L T&L-Teaching & Learning - Summary		127,427.21	0.00	1,260.00	68,322.68	59,104.53
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	51,659.80	0.00	51,659.80	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	21,825.96	0.00	21,825.96	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	136,707.52	0.00	136,707.52	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	8,488.74	0.00	8,488.74	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	13,177.02	0.00	13,177.02	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,001.47	0.00	42,001.47	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	22,766.32	0.00	22,766.32	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	150,412.72	12,534.39	50,137.57	100,275.15
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	44,066.54	3,672.22	14,688.85	29,377.69
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	187,744.80	15,645.40	62,581.60	125,163.20
	24PRB 24PRB Board Leeway SFY2024	5460/3600	44,637.36	3,719.78	14,879.12	29,758.24
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	12,238.85	1,019.90	4,079.61	8,159.24
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	58,025.97	4,835.50	19,342.00	38,683.97
VBLPR Voted and Board Leeway Program - Summary		793,753.07	41,427.19	188,475.07	462,335.58	331,417.49
340 WAYNE SCHOOL DISTRICT - Summary		47,475,713.57	808,081.85	2,789,652.34	42,157,446.61	5,318,266.96

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	350,000.00	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	151,040.53	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	0.00	398,444.00
84002 SAS-Adult Education - Summary			1,108,204.00	0.00	151,040.53	709,760.00	398,444.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	0.00	2,456,827.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	0.00	12,499.20	22,728.80
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	1,951,375.44	1,951,375.44	2,370,400.74	18,074.46
84010 SAS-Title I Grants to LEA - Summary			4,880,530.50	1,951,375.44	1,951,375.44	4,839,727.24	40,803.26
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	5,733,046.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	5,908,468.63	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			11,836,258.29	0.00	5,908,468.63	11,836,258.29	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	1,182,264.08	0.00
84027X SPED-IDEA ARP - Summary			1,182,264.08	0.00	0.00	1,182,264.08	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	0.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	58,178.65	344,293.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	132,072.00	0.00	0.00	0.00	132,072.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			754,542.00	0.00	58,333.65	622,780.00	131,762.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	0.00	194,784.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	190,206.30	190,206.30	190,206.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			384,990.77	190,206.30	190,206.30	384,990.77	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	65,013.05	90,893.55	0.00
84173X SPED-IDEA ARP Preschool - Summary			90,893.55	0.00	65,013.05	90,893.55	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	126,375.37	0.00
	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	25,386.18	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			210,625.62	0.00	25,386.18	210,625.62	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			226,960.79	0.00	0.00	226,960.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	461,082.71	461,082.71	572,941.19	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	19,000.00	0.00	0.00	4,084.80	14,915.20
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	0.00	542,234.00
	232SL 232SL Title IIA School Leader FY2023	7860/4800	19,000.00	0.00	0.00	0.00	19,000.00
84367 T&L-Improving Teacher Quality-State - Summary			1,153,175.19	461,082.71	461,082.71	577,025.99	576,149.20
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	153,910.65	153,910.65	24,360.08
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	0.00	0.00	0.00	171,857.66
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			350,128.39	0.00	153,910.65	154,150.65	195,977.74
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	372,936.57	372,936.57	436,496.69	2,991.35
84425 SSS-Governors Emergency Education Relief - Summary			439,488.04	372,936.57	372,936.57	436,496.69	2,991.35
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	3,609,073.93	3,609,073.93	7,666,836.67	1,017,519.31
84425D SSS-Elm & Secondary School Emergency Relief - Summary			8,684,355.98	3,609,073.93	3,609,073.93	7,666,836.67	1,017,519.31
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	11,202,104.87	8,314,492.95
84425U SSS- American Rescue Plan Act of 2021 - Summary			19,516,597.82	0.00	0.00	11,202,104.87	8,314,492.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,747,613.28	-1,747,613.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	915,197.65	-915,197.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	529,283.40	577,712.55	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	189,706.08	195,744.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	96,518.16	96,518.16	706,372.88	-706,372.88
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	205,648.00	-205,648.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	815,507.64	869,974.71	21,663,133.91	-21,663,133.91
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			22,574.92	0.00	0.00	22,574.92	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	922,357.53	2,818,970.33	-2,818,970.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	316,176.80	316,176.80	316,176.80	-316,176.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	316,176.80	1,238,534.33	3,135,147.13	-3,135,147.13
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,911.00	0.00	0.00	248,911.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-7,403.12	-7,403.12	7,403.12
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			652,553.00	0.00	-7,403.12	492,481.41	160,071.59
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	230,723.22	-230,723.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,724.00	0.00	0.00	200,291.98	-155,567.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			58,806.86	0.00	0.00	445,098.06	-386,291.20
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,470,008.94	0.00	0.00	3,470,008.94	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	84,001,048.39	0.00	0.00	84,001,048.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-97,367.00	0.00	0.00	-97,367.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	432,847.94	0.00	0.00	432,847.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,962,865.39	0.00	0.00	11,962,865.39	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,329,864.12	0.00	0.00	19,329,864.12	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,043,998.31	0.00	0.00	2,043,998.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,018,641.07	0.00	0.00	2,018,641.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	84,669.92	0.00	0.00	84,669.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,602,531.00	0.00	0.00	5,602,531.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	292,755.00	0.00	0.00	292,755.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	645,548.00	0.00	0.00	645,548.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	112,736.00	0.00	0.00	112,736.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	89,955.00	0.00	0.00	89,955.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,587.00	0.00	0.00	116,587.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	586,893.00	0.00	0.00	586,893.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,208,897.59	0.00	0.00	8,208,897.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	0.00	0.00	88,836.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	0.00	0.00	414,673.42	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,894,276.88	0.00	0.00	2,894,276.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,461,880.92	455,156.74	1,820,626.97	1,820,626.97	3,641,253.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	96,508,407.30	8,043,970.61	32,183,006.44	32,183,006.44	64,325,400.86
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,005.50	-3,295.50	-18,005.50	-18,005.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	479,117.07	39,926.43	159,705.69	159,705.69	319,411.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,696,143.48	1,058,011.96	4,232,047.84	4,232,047.84	8,464,095.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,930,429.04	1,744,202.42	6,976,809.68	6,976,809.68	13,953,619.36
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,176,893.60	181,407.80	725,631.20	725,631.20	1,451,262.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	166,543.52	666,174.08	666,174.08	1,332,348.14
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,058.35	7,421.53	29,886.12	29,886.12	59,172.23
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,743,889.00	478,657.42	1,914,629.68	1,914,629.68	3,829,259.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	675,459.00	56,288.25	225,153.00	225,153.00	450,306.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	114,193.00	9,516.08	38,064.33	38,064.33	76,128.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	89,101.00	7,425.08	29,700.33	29,700.33	59,400.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	118,052.00	9,837.67	39,350.68	39,350.68	78,701.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,134.00	50,927.83	203,711.33	203,711.33	407,422.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,599,482.05	716,623.50	2,866,494.01	2,866,494.01	5,732,988.04
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	7,846.67	31,386.68	31,386.68	62,773.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	36,313.29	145,253.16	145,253.16	290,506.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	53,490.32	53,490.32	53,490.32	53,490.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	3,379,778.40	311,648.20	1,246,592.80	1,246,592.80	2,493,185.60
MSPB MSPB-Minimum School Programs Basic - Summary			303,072,680.93	13,378,429.50	53,569,508.84	196,045,245.05	107,027,435.88
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	915,207.31	0.00	0.00	915,207.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	711,037.00	0.00	0.00	711,037.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,290,084.54	0.00	0.00	1,290,084.54	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	0.00	455,164.28	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	0.00	152,293.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,043,214.45	0.00	0.00	7,043,214.45	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	794,367.00	0.00	0.00	794,367.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	90,081.13	0.00	63,571.29	63,571.29	26,509.84
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,174.99	0.00	0.00	80,174.99	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	209,402.47	0.00	0.00	209,402.47	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	506,031.43	0.00	0.00	506,031.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	0.00	4,382,671.17	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	610,777.32	0.00	0.00	610,777.32	-47,809.03
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	9,018,933.28	0.00	0.00	9,018,933.28	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	550,761.71	0.00	0.00	550,761.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	0.00	0.00	36,493.81	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	55,256.00	0.00	0.00	55,256.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	261,783.82	0.00	0.00	261,783.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	173,889.10	0.00	0.00	173,889.10	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	966,588.14	0.00	0.00	966,588.14	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	629,721.00	0.00	0.00	629,721.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	102,737.90	102,737.90	65,167.21
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	908,645.82	0.00	11,518.59	908,645.82	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,266,141.16	0.00	461,366.10	1,266,141.16	0.01
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,108,306.41	675,692.20	2,702,768.80	2,702,768.80	5,405,537.61
	24POG 24POG Adult Education SFY2024	1609/3300	920,351.00	76,695.92	306,783.68	306,783.68	613,567.32
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	4,622,401.42	4,622,401.42	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	589,532.00	49,127.67	196,510.67	196,510.67	393,021.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,276,172.50	1,523,014.37	6,092,057.50	6,092,057.50	12,184,115.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	109,293.68	9,107.81	36,431.24	36,431.24	72,862.44
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	85,640.94	7,136.74	28,546.97	28,546.97	57,093.97
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	209,587.84	0.00	209,587.84	209,587.84	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	172,597.92	14,383.16	57,532.64	57,532.64	115,065.28
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	224,372.00	0.00	224,372.00	224,372.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	0.00	182,882.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	0.00	0.00	900,204.02
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	0.00	0.00	1,150,221.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			77,095,153.80	2,355,157.87	15,116,186.64	55,951,714.25	21,143,439.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	57,070.22	104,037.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5653/3500	250,000.00	0.00	139,177.31	250,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	114,512.99	0.00	22,969.44	110,430.00	4,082.99
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	0.00	3,847,741.68	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	118,040.24	0.00	37,274.79	67,830.67	50,209.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,954,943.18	0.00	0.00	2,954,943.18	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	576,186.00	0.00	0.00	0.00	576,186.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	0.00	95,269.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	125,582.02	0.00	0.00	0.00	125,582.02
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,364,030.62	0.00	2,364,030.62	2,364,030.62	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	900.00	0.00	0.00	900.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			10,608,313.73	0.00	2,564,352.16	9,652,946.37	955,367.36
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,727.78	0.00	0.00	10,727.78	0.00
SAS SAS-Student Advocacy Services - Summary			10,727.78	0.00	0.00	10,727.78	0.00
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	0.00	0.00	36,949.91	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	73,359.88	0.00	0.00	73,359.88	0.00
SBPR School Building Program - Summary			110,309.79	0.00	0.00	110,309.79	0.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	0.00	330,800.36	17,879.64
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	48,000.00	48,000.00	94,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	192,000.00	192,000.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,680.00	0.00	112,990.68	348,679.99	0.01
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	0.00	27,118.30	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	0.00	0.00	28,325.30
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	6,788.17	-6,788.17
SSS SSS-Student Support Services - Summary			1,668,380.15	48,000.00	357,990.68	1,275,546.53	392,833.62
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	433,259.00	0.00	0.00	433,259.00	0.00

22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	0.00	44,226.56	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,500.00	0.00	0.00	3,449.61	13,050.39
23DRED 23DRED Drivers Ed SFY2023	5610/3800	291,314.96	0.00	98,694.96	291,314.96	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,110.84	0.00	0.00	3,110.84	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	103,836.18	181,592.76	22,179.79
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,202.00	0.00	0.00	0.00	11,202.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	0.00	0.00	0.00	550,376.19
S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary		2,036,739.78	0.00	202,531.14	1,440,413.73	596,326.05
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	775,642.85	0.00	0.00	775,642.85	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,028,422.94	0.00	0.00	2,028,422.94	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	686,454.89	0.00	0.00	686,454.89	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,795,182.98	0.00	0.00	1,795,182.98	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	911,616.74	0.00	911,616.74	911,616.74	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,959,420.32	163,285.03	653,140.12	653,140.12	1,306,280.20
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	3,113,856.54	259,488.04	1,037,952.17	1,037,952.17	2,075,904.37
24PRB 24PRB Board Leeway SFY2024	5460/3600	1,734,114.69	144,509.56	578,038.24	578,038.24	1,156,076.45
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,226,043.10	185,503.60	742,014.37	742,014.37	1,484,028.73
VBLPR Voted and Board Leeway Program - Summary		15,230,755.05	752,786.23	3,922,761.64	9,208,465.30	6,022,289.75
350 WEBER CO SCHOOL DISTRICT - Summary		461,406,010.81	24,256,912.99	90,787,444.66	339,620,859.44	121,785,151.37

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	0.00	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	0.00	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	287,249.97	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	165,076.60	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	146,126.28	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	0.00	437,000.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	0.00	225,000.00
84002 SAS-Adult Education - Summary			2,310,645.97	0.00	598,452.85	1,648,645.97	662,000.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	0.00	5,697,728.88	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	417,658.10	313,290.41	329,841.21	329,841.21	87,816.89
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	4,952,065.08	4,952,065.08	5,043,326.04	56,254.39
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	0.00	0.00	264,937.00
84010 SAS-Title I Grants to LEA - Summary			11,479,904.41	5,265,355.49	5,281,906.29	11,070,896.13	409,008.28
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			9,842,199.27	0.00	0.00	9,842,199.27	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	232,364.10	232,364.10	985,002.97	0.00
84027X SPED-IDEA ARP - Summary			985,002.97	232,364.10	232,364.10	985,002.97	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	175,000.00	175,000.00	175,000.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	0.00	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	395,787.00	270,035.27	270,035.27	270,035.27	125,751.73
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	128,764.00	0.00	0.00	0.00	128,764.00
84048 CTE-Career and Tech Education - Summary			1,181,996.00	345,583.69	445,035.27	927,480.27	254,515.73
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	176,846.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			346,065.70	0.00	0.00	346,065.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	0.00	75,703.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			75,703.63	0.00	0.00	75,703.63	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	37,074.96	37,074.96	37,074.96	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
84196 SAS-McKinney Vento Homeless Children - Summary			67,393.37	37,074.96	37,074.96	37,074.96	30,318.41
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			400,000.00	0.00	0.00	0.00	400,000.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	55,986.17	400,750.99	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	266,410.32	266,410.32	114,435.09
84365 SAS-English Language Acq-Formula-Title III - Summary			781,596.40	0.00	322,396.49	667,161.31	114,435.09
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	0.00	864,875.21	0.00
	22SL 22SL Title IA School Leader FY2022	7860/4800	15,000.00	0.00	14,149.76	14,149.76	850.24
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	649,406.00	525,915.83	525,915.83	525,915.83	123,490.17
84367 T&L-Improving Teacher Quality-State - Summary			1,529,281.21	525,915.83	525,915.83	1,404,940.80	124,340.41
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	358,157.40	365,087.66	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	30,751.02	30,751.02	366,761.85
	S22AS S22AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			762,600.53	0.00	388,908.42	396,078.68	366,521.85
84424F T&L-Stronger Connections Grant Program	23AFTT 23AFTT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	0.00	0.00	235,439.75
84424F T&L-Stronger Connections Grant Program - Summary			235,439.75	0.00	0.00	0.00	235,439.75
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	448,812.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			448,812.70	0.00	0.00	448,812.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	2,742,790.31	17,785,035.50	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			17,785,035.50	0.00	2,742,790.31	17,785,035.50	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	284,812.31	284,812.31	370,689.70	761,810.30
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	4,110,767.21	4,110,767.21	8,284,846.41	31,683,964.86
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	14,813.45	20,372.05	47,127.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			41,168,811.27	4,395,579.52	4,410,392.97	8,675,908.16	32,492,903.11
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	67,049.32	227,891.58	114,961.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			342,852.69	0.00	67,049.32	227,891.58	114,961.11
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	280.00	140.00	3,140.00	-3,140.00
A&A A&A-Assessment & Accountability - Summary			0.00	280.00	140.00	3,140.00	-3,140.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	38,299.32	-38,299.32
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	7,123,853.51	-7,123,853.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	770,826.09	-770,826.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,919,252.51	-1,919,252.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	583,350.64	-583,350.64
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	5,545.80	5,545.80	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	499,035.90	806,971.75	4,210,235.51	-4,210,235.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	95,716.00	148,408.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	209,982.36	309,834.75	1,699,616.97	-1,699,616.97
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	128,687.88	-128,687.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	810,280.06	1,270,760.30	17,958,636.92	-17,958,636.92
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAs FFY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			125,581.60	0.00	0.00	125,581.60	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	70,499.03	-70,499.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	153,145.60	741,463.00	1,967,683.00	-1,967,683.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	84,307.20	84,307.20	-84,307.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	153,145.60	825,770.20	2,123,489.23	-2,123,489.23
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,644.15	2,644.15
	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	-102.54	102.54
CTE CTE-Career & Technical Education - Summary			345,810.00	0.00	250,000.00	247,455.85	98,351.61
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	0.00	2,372.77	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			2,372.77	0.00	0.00	2,372.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	69,996.00	7,532.51	7,532.51	366,526.38	-296,530.38
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			106,897.94	7,532.51	7,532.51	880,794.70	-773,896.76
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,056.85	0.00	0.00	284,056.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,785,116.41	0.00	0.00	6,785,116.41	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-425,434.00	0.00			

23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,955.81	0.00	0.00	856,955.81	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	0.00	0.00	2,596,164.80	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	48,660.82	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,511,793.00	0.00	0.00	2,511,793.00	0.00
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	349,476.00	0.00	0.00	349,476.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	71,044.00	0.00	0.00	71,044.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	54,250.00	0.00	0.00	54,250.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,959.00	0.00	0.00	11,959.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	135,779.00	0.00	0.00	135,779.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,689,780.97	0.00	0.00	4,689,780.97	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	0.00	233,483.65	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	0.00	0.00	4,448,987.64	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,646,689.96	137,224.16	548,896.65	548,896.65	1,097,793.31
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	20,979,861.26	1,741,971.26	7,127,683.22	7,127,683.22	13,852,178.04
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-182,583.00	-10,449.00	-182,583.00	-182,583.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,001,024.34	750,085.37	3,000,341.45	3,000,341.45	6,000,682.89
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,140,300.48	1,011,691.71	4,046,766.84	4,046,766.84	8,093,533.64
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	742,408.80	61,867.40	247,469.60	247,469.60	494,939.20
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	214,003.96	856,015.85	856,015.85	1,712,031.71
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,484.97	4,207.08	16,828.32	16,828.32	33,656.65
24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,715,488.00	226,290.67	905,162.68	905,162.68	1,810,325.32
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	356,914.00	29,742.83	118,971.33	118,971.33	237,942.67
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	71,335.00	5,944.58	23,778.33	23,778.33	47,556.67
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	51,087.00	4,257.25	17,029.00	17,029.00	34,058.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	12,109.00	1,009.08	4,036.33	4,036.33	8,072.67
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	141,388.00	11,782.33	47,129.33	47,129.33	94,258.67
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,881,177.18	406,764.76	1,627,059.05	1,627,059.05	3,254,118.13
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	3,923.33	15,693.33	15,693.33	31,386.67
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,109.22	20,175.77	80,703.08	80,703.08	161,406.14
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	54,036.56	0.00	54,036.56	54,036.56	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	5,190,698.40	432,558.20	1,730,232.80	1,730,232.80	3,460,465.60
MSPB MSPB-Minimum School Programs Basic - Summary		103,461,595.58	5,053,050.74	20,285,250.75	63,037,189.60	40,424,405.98
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
20POG 20POG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
21POG 21POG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	632,209.26	0.00	0.00	632,209.26	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	365,610.09	0.00	0.00	365,610.09	0.00
22POG 22POG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	43,837.50	0.00
22POQ 22POQ Teacher Salary Supplement Program SFY2022	5807/3400	900,993.19	0.00	0.00	900,993.19	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	61,216.37	317,273.00	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,879,001.05	0.00	0.00	3,879,001.05	0.00
23POG 23POG Adult Education SFY2023	1609/3300	2,257,722.00	0.00	0.00	2,257,722.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	0.00	0.00	1,092,815.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	134,534.37	0.00	0.00	134,534.37	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	120,990.03	0.00	0.00	120,990.03	0.00
23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	11,692.13	0.00	0.00	11,692.13	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	92,304.47	0.00	0.00	92,304.47	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	0.00	2,737,131.30	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	379,629.96	0.00	0.00	379,629.96	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	6,965,308.76	0.00	0.00	6,965,308.76	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	651,943.21	0.00	0.00	651,943.21	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	208,606.13	0.00	0.00	208,606.13	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	191,962.75	0.00	0.00	191,962.75	0.00
23PUB 23PUB Beverley Taylor Sorensen Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	0.00	0.00	138,659.62	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	835,848.00	0.00	0.00	835,848.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	242,049.67	242,049.67	90,834.44
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	567,461.90	0.00	0.00	567,461.90	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	777,056.23	0.00	0.00	777,056.23	0.01
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,926,522.20	327,210.18	1,308,840.73	1,308,840.73	2,617,681.47
24POG 24POG Adult Education SFY2024	1609/3300	2,286,775.00	190,564.58	762,258.33	762,258.33	1,524,516.67
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	91,295.00	365,180.00	365,180.00	730,360.00
24POM 24POM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	2,849,645.22	2,849,645.22	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	347,278.00	115,759.33	115,759.33	115,759.33	231,518.67
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	14,038,867.22	1,169,905.61	4,679,622.41	4,679,622.41	9,359,244.81
24POV 24POV Dual Immersion SFY2024	5637/3500	77,952.29	6,496.02	25,984.09	25,984.09	51,968.20
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	52,156.60	4,346.38	17,385.53	17,385.53	34,771.07
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	153,655.31	0.00	153,655.31	153,655.31	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	127,224.24	10,602.02	42,408.08	42,408.08	84,816.16
24PUF 24PUF Youth in Custody SFY2024	5340/3300	456,660.00	0.00	456,660.00	456,660.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	347,861.89	0.00	0.00	0.00	347,861.89
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	0.00	0.00	554,922.14
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	0.00	0.00	175,000.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	454,385.99	1,817,543.96	1,817,543.96	3,635,087.92
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	0.00	697,188.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		72,205,097.83	2,370,565.11	12,898,209.03	52,069,326.03	20,135,771.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,602.89	0.00	0.00	73,602.89	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	0.00	2,469,419.23	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	242,393.43	0.00	220,770.65	220,770.65	21,622.78
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,283,947.35	0.00	0.00	2,283,947.35	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	0.00	0.00	388,450.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	154,190.00	0.00	0.00	0.00	154,190.00
24PLI 24PLI English Language Learner Software SupportPEESRA	5911/3400	360,803.12	0.00	0.00	0.00	360,803.12
24PLU 24PLU Educator Professional Time PEESRA	5651/3200	1,827,216.68	0.00	1,827,216.68	1,827,216.68	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	412.00	0.00	412.00	412.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		7,881,459.70	0.00	2,048,399.33	6,956,393.80	925,065.90
SAS SAS-Student Advocacy Services						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
SAS SAS-Student Advocacy Services - Summary		18,266.97	0.00	0.00	18,266.97	0.00
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	0.00	168,000.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	156,000.00	156,000.00	0.00
23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	29,723.10	17,151.90

	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	39,000.00	39,000.00	0.00
SSS SSS-Student Support Services - Summary			607,387.71	0.00	195,000.00	538,623.97	68,763.74
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJB5 20PJB5 STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	0.00	210,264.93	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,084.62	5,242.22	5,242.22	45,084.62	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	79,684.30	0.00	0.00	79,684.30	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	12,150.00	0.00	0.00	6,153.51	5,996.49
	23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	0.00	120.00	-120.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	118,150.00	0.00	58,155.00	118,150.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	0.00	392,180.36	392,180.36	77,399.64
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,414.38	0.00	0.00	3,414.38	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	8,052.00	0.00	0.00	0.00	8,052.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	568,636.43	0.00	0.00	0.00	568,636.43
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	0.00	0.00	336,737.31
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			2,225,232.50	5,242.22	455,577.58	1,232,174.15	993,058.35
360 SLC SCHOOL DISTRICT - Summary			276,743,043.97	19,208,149.83	53,309,256.27	199,758,525.76	76,984,518.21

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
 Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	3,179,805.70	0.00
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	346,590.70	144,702.80	144,702.80	246,736.86	99,853.84
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	1,172,682.20	1,172,682.20	2,641,660.65	449,678.77
	23T1SF 23T1SF SIG (a) Flow-Through FFY2023	7801/4800	264,937.00	0.00	0.00	0.00	264,937.00
84010 SAS-Title I Grants to LEA - Summary			6,882,672.82	1,317,385.00	1,317,385.00	6,068,203.21	814,469.61
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	65,459.90	3,080.48	3,080.48	65,459.90	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	3,833.32	3,833.32	3,833.32	38,737.84
84011 SAS-NCLB-Migrant Education - Summary			108,031.06	6,913.80	6,913.80	69,293.22	38,737.84
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	28,239.47	98,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	32,125.44	32,125.44	32,125.44	297,115.56
84013 SAS-Title I Neglected and Delinquent - Summary			427,241.00	32,125.44	60,364.91	130,125.44	297,115.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	0.00	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,347,663.79	161,802.66
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	0.00	0.00	44,032.95
84027 SPED-IDEA Disabilities Educ Act - Summary			5,127,952.50	0.00	0.00	4,922,116.89	205,835.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	500,290.09	0.00
84027X SPED-IDEA ARP - Summary			500,290.09	0.00	0.00	500,290.09	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	92,517.34	0.00	0.00	0.00	92,517.34
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	227,099.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	107,084.17	96.46	96.46	96.46	106,987.71
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,372.00	181,684.58	181,684.58	292,371.99	0.01
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	95,094.00	0.00	0.00	0.00	95,094.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			814,166.51	181,781.04	181,836.04	519,722.45	294,444.06
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	95,150.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	20,616.83	20,616.83	70,503.27
84173 SPED-Preschool Special Educ IDEA - Summary			186,270.19	0.00	20,616.83	115,766.92	70,503.27
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	38,439.84	38,439.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			38,439.84	0.00	38,439.84	38,439.84	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	2,838.43	2,838.43	7,957.67	12,007.89
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	0.00	0.00	14,021.70
84196 SAS-McKinney Vento Homeless Children - Summary			33,987.26	2,838.43	2,838.43	7,957.67	26,029.59
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	15,498.78	0.00	0.00	15,498.78	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			15,498.78	0.00	0.00	15,498.78	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	136,808.46	136,808.46	185,718.36	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	8,423.84	8,423.84	8,423.84	174,769.94
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	0.00	0.00	192,395.74
84365 SAS-English Language Acq-Formula-Title III - Summary			561,307.88	145,232.30	145,232.30	194,142.20	367,165.68
84367 T&L-Improving Teacher Quality-State	22TFT 22TFT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	122,734.35	122,734.35	566,889.73	0.00
	23TFT 23TFT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	0.00	0.00	490,741.00
84367 T&L-Improving Teacher Quality-State - Summary			1,057,630.73	122,734.35	122,734.35	566,889.73	490,741.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	169,990.89	169,990.89	173,021.20	71,343.37
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	0.00	0.00	222,430.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			466,795.33	169,990.89	169,990.89	173,021.20	293,774.13
84424F T&L-Stronger Connections Grant Program	23AFTT 23AFTT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	0.00	0.00	100,070.00
84424F T&L-Stronger Connections Grant Program - Summary			100,070.00	0.00	0.00	0.00	100,070.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	288,778.08	0.00
84425C SSS-Governors Emergency Education Relief - Summary			288,778.08	0.00	0.00	288,778.08	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	7,424,070.03	7,424,070.03	11,937,774.99	0.01
84425D SSS-Elm & Secondary School Emergency Relief - Summary			11,937,775.00	7,424,070.03	7,424,070.03	11,937,774.99	0.01
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	6,098,523.77	20,729,574.27
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	68,896.29	68,896.29	205,324.90	715,308.10
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	85,397.81	85,397.81	138,747.64	140,619.11
84425U SSS- American Rescue Plan ACT of 2021 - Summary			28,028,097.79	154,294.10	154,294.10	6,442,596.31	21,585,501.48
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	18,040.64	84,666.57	144,183.57
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			228,850.14	0.00	18,040.64	84,666.57	144,183.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	612,471.25	889,587.73	12,525,518.16	-12,525,518.16
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	101,158.40	492,465.60	1,312,257.60	-1,312,257.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	46,276.00	46,276.00	-46,276.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	101,158.40	538,741.60	1,358,533.60	-1,358,533.60
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	31,853.52	186,912.84	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	11,498.21	0.00	0.00	5,747.68	5,750.53
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,045.08	2,045.08
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			591,704.21	31,853.52	186,912.84	528,745.16	62,959.05
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8070/4560	27,659.37	0.00	0.00	27,659.37	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,620.00	0.00	0.00	279,083.73	-235,463.73
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			71,279.37	0.00	0.00	664,756.96	-593,477.59
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,058,688.36	0.00	0.00	1,058,688.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	22,946,357.89	0.00	0.00	22,946,357.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,580.00	0.00	0.00	-27,580.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,400,319.48	0.00	0.00	3,400,319.48	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,810,577.25	0.00	0.00	5,810,577.25	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	0.00	0.00	666,521.19	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	0.00	0.00	1,193,408.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	0.00	0.00	27,108.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,350,800.00	0.00	0.00	1,350,800.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	245,471.00	0.00	0.00	245,471.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	51,678.00	0.00	0.00	51,678.00	0.00

	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,540.00	0.00	0.00	27,540.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,702.00	0.00	0.00	7,702.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	51,403.00	0.00	0.00	51,403.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,598,103.11	0.00	0.00	2,598,103.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	0.00	0.00	125,038.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	58,751.96	0.00	0.00	58,751.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	0.00	0.00	2,985,868.82	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,096,623.19	174,718.60	698,874.40	698,874.40	1,307,748.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	27,137,349.42	2,261,090.12	9,050,428.48	9,050,428.48	18,086,920.94
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,358.00	-225.00	-6,358.00	-6,358.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,520,302.28	293,358.52	1,173,434.09	1,173,434.09	2,346,868.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,346,792.06	528,899.34	2,115,597.36	2,115,597.36	4,231,194.70
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	629,160.00	52,430.00	209,720.00	209,720.00	419,440.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	106,124.18	424,496.73	424,496.73	848,993.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,646.45	2,387.20	9,548.81	9,548.81	19,097.64
	24PKK 24PKK CTE ADM SFY2024	VAR/3100	1,388,309.00	115,692.42	462,769.68	462,769.68	925,539.32
	24PKKB 24PKKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	247,012.00	20,584.33	82,337.33	82,337.33	164,674.67
	24PKKC 24PKKC CTE Workbased Learning SFY2024	5902/3100	51,776.00	4,314.67	17,258.68	17,258.68	34,517.32
	24PKKD 24PKKD CTE College & Career Awareness SFY2024	5901/3100	25,137.00	2,094.75	8,379.00	8,379.00	16,758.00
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	6000/3100	7,798.00	649.83	2,599.33	2,599.33	5,198.67
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	53,526.00	4,460.50	17,842.00	17,842.00	35,684.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	2,669,675.35	222,472.95	889,891.79	889,891.79	1,779,783.56
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	8,560.00	8,560.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	11,039.43	44,157.71	44,157.71	88,315.40
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	35,880.59	0.00	35,880.59	35,880.59	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,828,395.20	235,699.60	942,798.40	942,798.40	1,885,596.80
	MSPB MSPB-Minimum School Programs Basic - Summary		91,069,426.12	4,037,931.44	16,188,216.38	58,765,974.63	32,303,451.49
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	349,586.00	0.00	0.00	349,586.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	115,585.87	0.00	0.00	115,585.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	314,546.88	0.00	0.00	314,546.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,298,420.15	0.00	0.00	3,298,420.15	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	168,893.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,741,474.88	0.00	0.00	1,741,474.88	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	226,151.00	0.00	0.00	226,151.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	181,800.00	0.00	181,800.00	181,800.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,306.52	0.00	0.00	29,306.52	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,410.75	0.00	0.00	66,410.75	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	734.43	0.00	0.00	734.43	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	62,044.08	0.00	0.00	62,044.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	0.00	1,543,228.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	326,102.38	0.00	0.00	326,102.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,645,808.29	0.00	0.00	3,645,808.29	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	189,073.94	0.00	0.00	189,073.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	0.00	0.00	13,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	98,699.50	0.00	0.00	98,699.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.06	0.00	0.00	63,684.06	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,551,747.00	0.00	0.00	3,551,747.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	104,760.00	0.00	0.00	104,760.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.12	125,551.49	125,551.49	146,602.20	37,901.92
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	319,919.72	3,774.80	89,387.51	319,919.72	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	76,985.12	0.00	0.00	76,985.12	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	421,331.56	0.00	0.00	421,331.56	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,556,205.74	129,683.82	518,735.25	518,735.25	1,037,470.49
	24PQG 24PQG Adult Education SFY2024	1609/3300	338,828.00	28,235.67	112,942.68	112,942.68	225,885.32
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	1,605,010.25	1,605,010.25	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	270,937.00	22,578.08	90,312.33	90,312.33	180,624.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,355,192.92	612,932.74	2,451,730.97	2,451,730.97	4,903,461.95
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	3,035.23	12,140.92	12,140.92	24,281.82
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	27,085.19	2,257.10	9,028.40	9,028.40	18,056.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	79,019.22	0.00	79,019.22	79,019.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,031.32	1,335.94	5,343.77	5,343.77	10,687.55
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,083,673.00	0.00	2,083,673.00	2,083,673.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	199,481.90	0.00	0.00	199,481.90	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	312,503.08	0.00	0.00	312,503.08	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	225,000.00	225,000.00	225,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.04	0.00	0.00	379,118.04	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		36,077,688.99	1,154,384.87	7,589,675.79	28,643,455.45	7,434,233.54
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	72,457.00	0.00	0.00	2,324.71	70,132.29
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	36,782.23	0.00	0.00	36,479.38	302.85
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	0.00	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	0.00	104,843.00	146,929.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,195,911.24	0.00	0.00	1,195,911.24	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	0.00	0.00	194,794.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	0.00	0.00	159,281.56
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	956,759.78	0.00	956,759.78	956,759.78	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	900.00	0.00	900.00	900.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,233,207.61	0.00	1,062,502.78	3,908,696.91	1,424,510.70
	SAS SAS-Student Advocacy Services						
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.32	0.00	0.00	11,661.32	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	SAS SAS-Student Advocacy Services - Summary		576,007.32	0.00	0.00	576,007.32	0.00
	SSS SSS-Student Support Services						
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	11,111.11	11,111.11	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	176,000.00	0.00	80,000.00	176,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	104,959.73	250,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,078.92	0.00	0.00	4,078.92	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	250,000.00	0.00	246,965.82	246,965.82	3,034.18
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,868.54	0.00	4,868.54	4,868.54	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	0.00	0.00	249,999.86
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	0.00	0.00	36,004.01
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	SSS SSS-Student Support Services - Summary		1,054,799.28	0.00	467,905.20	761,024.39	293,774.89
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00

20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	60,768.91	200,000.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	67,550.47	32,449.53
21DRED 21DRED Drivers Ed SFY2021	5610/3800	221,856.48	0.00	114,588.48	221,856.48	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	20,043.53	11,017.17	11,017.17	20,043.53	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,858.00	0.00	0.00	993.55	2,864.45
23DRED 23DRED Drivers Ed SFY2023	5610/3800	95,320.44	0.00	45,020.44	95,320.44	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	45,787.66	117,858.32	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,860.00	0.00	0.00	1,860.00	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	49,286.17	150,713.83
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	214,587.00	0.00	0.00	0.00	214,587.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	0.00	189,677.67
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L Teaching & Learning - Summary		1,520,423.33	11,017.17	277,182.66	930,422.03	590,001.30
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	0.00	0.00	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	880,669.55	73,389.13	293,556.52	587,113.03
VBLPR Voted and Board Leeway Program - Summary		880,669.55	73,389.13	293,556.52	293,556.52	587,113.03
370 OGDEN CITY SCHOOL DISTRICT - Summary		193,879,060.78	15,585,751.16	37,163,318.66	140,938,154.72	52,940,906.06

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 380 PROVO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	536.39	195,218.00	0.00
84002 SAS-Adult Education - Summary			385,095.39	0.00	536.39	385,095.39	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	0.00	2,775,645.52	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	76,077.20	0.00	33,065.75	33,065.75	43,011.45
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	285,126.65	859,037.35	2,263,780.52	565,433.42
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
84010 SAS-Title I Grants to LEA - Summary			5,813,405.16	285,126.65	892,103.10	5,072,491.79	740,913.37
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	26,131.14	0.00	0.00	26,131.14	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
84011 SAS-NCLB-Migrant Education - Summary			51,252.86	0.00	0.00	51,252.86	0.00
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	256,513.38	11,177.10	213,142.82	256,513.38	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	322,106.84	0.00	0.00	0.00	322,106.84
84013 SAS-Title I Neglected and Delinquent - Summary			578,620.22	11,177.10	213,142.82	256,513.38	322,106.84
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	0.00	2,552,168.02	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	867,714.90	2,395,172.33	177,339.93
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	90,000.00	0.00	0.00	0.00	90,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			5,214,680.28	0.00	867,714.90	4,947,340.35	267,339.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	193,760.25	524,814.96	0.00
84027X SPED-IDEA ARP - Summary			524,814.96	0.00	193,760.25	524,814.96	0.00
84048 CTE-Career and Tech Education	S2ZLDS S2ZLDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	0.00	103,308.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	100,407.14	100,407.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			203,716.11	0.00	100,407.14	203,716.11	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	0.00	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary			40,341.49	0.00	0.00	40,341.49	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	85,326.50	407,196.06	155,404.33
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	0.00	0.00	487,373.69
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,049,974.08	0.00	85,326.50	407,196.06	642,778.02
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	11,122.87	16,638.94	17,631.06
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,540.00	0.00	11,122.87	50,908.94	17,631.06
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	0.00	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	11,562.13	206,802.17	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	20,910.54	20,910.54	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			428,317.94	0.00	32,472.67	428,317.94	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	0.00	457,877.11	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	240.00	-240.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	92,851.10	243,544.06	464,824.84	776.16
	S222SL 222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
84367 T&L-Improving Teacher Quality-State - Summary			923,478.11	92,851.10	243,544.06	923,301.95	176.16
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	79,921.37	174,586.01	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	0.00	0.00	194,159.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			368,745.34	0.00	79,921.37	174,586.01	194,159.33
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	191,848.76	237,398.43	0.00
84425C SSS-Governors Emergency Education Relief - Summary			237,398.43	0.00	191,848.76	237,398.43	0.00
84425D SSS-Elementary and Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	4,507,597.53	10,049,568.66	9,443,721.99
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	22,178.74	56,740.63	559,187.37
84425U SSS- American Rescue Plan Act of 2021 - Summary			20,109,218.65	0.00	4,529,776.27	10,106,309.29	10,002,909.36
A&A Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	-330.00	0.00	0.00
A&A Assessment & Accountability - Summary			0.00	0.00	-330.00	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,221,264.64	-4,221,264.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	495,327.83	-495,327.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	764,330.74	-764,330.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	397,472.03	-397,472.03
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,956.12	-4,956.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	274,402.40	449,164.25	2,102,340.57	-2,102,340.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	56,293.92	90,229.44	781,231.29	-781,231.29
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	57,787.19	91,308.01	513,197.24	-513,197.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	88,639.01	-88,639.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	388,483.51	630,701.70	9,368,759.47	-9,368,759.47
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			29,989.09	0.00	0.00	29,989.09	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	93,823.20	428,545.51	1,123,287.91	-1,123,287.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	51,812.00	51,812.00	-51,812.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	93,823.20	480,357.51	1,175,099.91	-1,175,099.91
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	70,364.96	238,960.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,047.46	2,047.46
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
CTE CTE-Career & Technical Education - Summary			510,817.00	0.00	70,364.96	438,712.54	72,104.46
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,820.00	0.00	0.00	211,260.83	-169,440.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			61,213.30	0.00	0.00	491,626.64	-430,413.34
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,409,913.53	0.00	0.00	1,409,913.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,502,896.76	0.00	0.00	33,502,896.76	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-288,956.00	0.00	0.00	-288,956.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,180,851.17	0.00	0.00	4,180,851.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,656,655.97	0.00	0.00	7,656,655.97	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	0.00	0.00	901,390.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	0.00	0.00	1,022,960.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.25	0.00	0.00	33,223.25	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,799,002.00	0.00	0.00	1,799,002.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	232,040.00	0.00	0.00	232,040.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	58,193.00	0.00	0.00	58,193.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	28,768.00	0.00	0.00	28,768.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	17,156.00	0.00	0.00	17,156.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	128,559.00	0.00	0.00	128,559.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3				

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,043,551.04	0.00	0.00	2,043,551.04	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,016,604.09	251,383.67	1,005,534.69	1,005,534.69	2,011,069.40
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	39,589,634.55	3,285,490.38	13,319,487.51	13,319,487.51	26,270,147.04
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-169,078.00	-1,722.00	-169,078.00	-169,078.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,517,501.93	376,458.49	1,505,833.97	1,505,833.97	3,011,667.96
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,256,770.44	688,064.20	2,752,256.81	2,752,256.81	5,504,513.63
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,025,530.80	85,460.90	341,843.60	341,843.60	683,687.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	87,300.11	349,200.44	349,200.44	698,400.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,710.22	2,975.86	11,903.41	11,903.41	23,806.81
	24PKP 24PKP CTE ADM SFY2024	VAR/3100	1,903,451.00	158,620.92	634,483.68	634,483.68	1,268,967.32
	24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	243,969.00	20,330.75	81,323.00	81,323.00	162,646.00
	24PKC 24PKC CTE Workbased Learning SFY2024	5902/3100	58,929.00	4,910.75	19,643.00	19,643.00	39,286.00
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	27,804.00	2,317.00	9,268.00	9,268.00	18,536.00
	24PKK 24PKK CTE Technical Student Orgs SFY2024	6000/3100	17,372.00	1,447.67	5,790.68	5,790.68	11,581.32
	24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100	133,869.00	11,155.75	44,623.00	44,623.00	89,246.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	3,599,563.30	299,963.61	1,199,854.44	1,199,854.44	2,399,708.86
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	4,280.00	17,120.00	17,120.00	34,240.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	13,994.62	55,978.48	55,978.48	111,956.94
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	73,076.00	0.00	73,076.00	73,076.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,654,456.00	221,204.67	884,818.68	884,818.68	1,769,637.32
MSPB MSPB-Minimum School Programs Basic - Summary			122,514,928.21	5,513,637.35	22,142,961.39	78,405,629.52	44,109,098.69
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	487,270.14	0.00	0.00	487,270.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	444,710.13	0.00	0.00	444,710.13	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00
	22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	0.00	103,740.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,799,796.68	0.00	0.00	1,799,796.68	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	646,294.00	0.00	0.00	646,294.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	96,729.48	0.00	0.00	96,729.48	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	86,925.06	0.00	0.00	86,925.06	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	139,933.73	0.00	0.00	139,933.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	0.00	1,944,853.22	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	218,511.57	0.00	0.00	218,511.57	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	4,218,147.03	0.00	0.00	4,218,147.03	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	360,283.13	0.00	0.00	360,283.13	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
	23POV 23POV Matching Fund for School Nurses	5368/3500	25,779.17	0.00	0.00	25,779.17	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	51,718.00	0.00	0.00	51,718.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	116,407.02	0.00	0.00	116,407.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.74	0.00	0.00	85,363.73	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUF 23PUF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,967,999.00	0.00	0.00	3,967,999.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	23PUJ 23PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	34,303.71	119,351.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	403,192.09	0.00	74,089.55	403,192.09	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	433,207.33	0.00	0.00	433,207.33	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,544,282.00	128,690.17	514,760.68	514,760.68	1,029,521.32
	24POG 24POG Adult Education SFY2024	1609/3300	666,152.00	55,512.67	222,050.68	222,050.68	444,101.32
	24POM 24POM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	2,060,235.88	2,060,235.88	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	217,639.00	18,136.58	72,546.33	72,546.33	145,092.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	8,541,801.21	711,816.77	2,847,267.08	2,847,267.08	5,694,534.13
	24POV 24POV Dual Immersion SFY2024	5637/3500	103,414.02	8,617.83	34,471.34	34,471.34	68,942.68
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,901.06	2,991.75	11,967.02	11,967.02	23,934.04
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	93,189.93	0.00	93,189.93	93,189.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	78,291.84	6,524.32	26,097.28	26,097.28	52,194.56
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,178,852.00	0.00	2,178,852.00	2,178,852.00	0.00
	24PLUG 24PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	0.00	0.00	134,328.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	0.00	0.00	401,167.92
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			42,526,290.11	932,290.09	8,169,831.48	34,430,092.57	8,096,197.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	2,594.82	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessess Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	71,242.11	160,383.71	89,616.29
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	47,362.21	0.00	0.00	23,600.00	23,762.21
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	0.00	1,805,798.32	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	155,289.30	0.00	0.00	137,090.35	18,198.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,373,952.16	0.00	0.00	1,373,952.16	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	0.00	0.00	124,753.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	194,248.00	0.00	0.00	0.00	194,248.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,099,197.10	0.00	1,099,197.10	1,099,197.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			5,192,446.09	0.00	1,173,034.03	4,706,493.04	485,953.05
SAS SAS-Student Advocacy Services							
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	154,356.04	0.00	0.00	154,356.04	0.00
SAS SAS-Student Advocacy Services - Summary			160,931.04	0.00	0.00	160,931.04	0.00
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	0.00	84,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	31,973.20	0.00
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	160,000.00	0.00	0.00	160,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	76,000.00	76,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	14,124.99	31,973.20	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	19,000.00	19,000.00	0.00
SSS SSS-Student Support Services - Summary			444,946.40	0.00	109,124.99	444,946.40	0.00
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	239,830.00	-61,739.75
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	22PJC 22PJC STEM Endorsement Center Grants SFY2022	5644/3800	26,830.74	8,203.07	8,203.07	26,830.74	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	6,531.50	0.00	0.00	6,531.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,216.00	0.00	2,452.56	2,452.56	3,763.44
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	68,270.00	0.00	39,410.00	68,270.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PROS 23PROS Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,346.00	0.00	0.00	0.00	5,346.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	241,928.96	0.00	0.00	0.00	241,928.96
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary							

VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,099,368.36	0.00	0.00	2,099,368.36	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,637,124.31	0.00	0.00	1,637,124.31	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,593,021.85	0.00	0.00	1,593,021.85	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	91,409.01	0.00	0.00	91,409.01	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	372,240.95	0.00	372,240.95	372,240.95	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,982,348.79	248,529.07	994,116.27	994,116.27	1,988,232.52
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,182,864.02	98,572.01	394,288.01	394,288.01	788,576.01
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,243,991.44	186,999.29	747,997.16	747,997.16	1,495,994.28
	24PRB 24PRB Board Leeway SFY2024	5460/3600	548,124.46	45,677.04	182,708.16	182,708.16	365,416.30
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	19,616.86	1,634.74	6,538.96	6,538.96	13,077.90
VBLPR Voted and Board Leeway Program - Summary			12,770,110.05	581,412.15	2,697,889.51	8,118,813.04	4,651,297.01
380 PROVO SCHOOL DISTRICT - Summary			229,828,759.62	7,913,184.22	42,971,858.30	171,021,607.61	58,807,152.01
Oct 31, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	0.00	1,700,097.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	584,869.69	1,276,981.34	363,920.37
84010 SAS-Title I Grants to LEA - Summary			3,340,998.97	0.00	584,869.69	2,977,078.60	363,920.37
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,507.75	0.00	18,338.08	18,338.08	26,169.67
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	0.00	0.00	62,823.94
84011 SAS-NCLB-Migrant Education - Summary			107,331.69	0.00	18,338.08	18,338.08	88,993.61
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	0.00	15,902.21	15,902.21	15,902.21	-15,902.21
84013 SAS-Title I Neglected and Delinquent - Summary			0.00	15,902.21	15,902.21	15,902.21	-15,902.21
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	0.00	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	427,227.37	629,464.61
84027 SPED-IDEA Disabilities Educ Act - Summary			2,134,931.51	0.00	0.00	1,505,466.90	629,464.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	75,353.54	230,459.32	0.00
84027X SPED-IDEA ARP - Summary			230,459.32	0.00	75,353.54	230,459.32	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	2,481.90	62,246.08	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.69	0.00	0.00	0.00	60,522.69
84173 SPED-Preschool Special Educ IDEA - Summary			122,768.77	0.00	2,481.90	62,246.08	60,522.69
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	5,833.49	17,712.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,712.84	0.00	5,833.49	17,712.84	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	4,086.44	4,663.68	0.01
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	0.00	4,426.13
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	0.00	0.00	5,504.45
84196 SAS-McKinney Vento Homeless Children - Summary			14,594.27	0.00	4,086.44	4,663.68	9,930.59
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	93,519.44	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.29	0.00	27,204.46	62,346.28	0.01
84287 SAS-After School 21st Cnt.Learning Center - Summary			155,865.73	0.00	27,204.46	155,865.72	0.01
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	0.00	81,602.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	15,641.49	47,106.70	41,653.52
84365 SAS-English Language Acq-Formula-Title III - Summary			170,362.35	0.00	15,641.49	128,708.83	41,653.52
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	278,167.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	0.00	0.00	254,052.00
84367 T&L-Improving Teacher Quality-State - Summary			532,219.09	0.00	0.00	278,167.09	254,052.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	102,445.50	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	0.00	43,955.23	88,739.87	30,183.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			221,369.09	0.00	43,955.23	191,185.37	30,183.72
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	0.00	0.00	200,000.00
84424F T&L-Stronger Connections Grant Program - Summary			200,000.00	0.00	0.00	0.00	200,000.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	122,305.79	0.00
84425 SSS-Governors Emergency Education Relief - Summary			122,305.79	0.00	0.00	122,305.79	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	2,151,321.47	4,504,074.55	486,499.32
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			4,990,573.87	0.00	2,151,321.47	4,504,074.55	486,499.32
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			40,165.05	0.00	0.00	0.00	40,165.05
AAA A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,810.00	-4,810.00
AAA A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	4,810.00	-4,810.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	62,209.68	-62,209.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,087,295.82	-2,087,295.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	243,861.49	-243,861.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	338,975.20	-338,975.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	161,706.08	-161,706.08
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	6,984.90	6,984.90	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	155,151.40	227,234.70	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	31,512.50	44,935.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	36,097.63	47,283.66	274,927.08	-274,927.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	37,342.46	-37,342.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	229,746.43	326,438.26	4,955,476.21	-4,955,476.21
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	50,420.00	249,141.45	653,347.85	-653,347.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	17,216.00	17,216.00	-17,216.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	50,420.00	266,357.45	670,563.85	-670,563.85
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	577,778.22	0.00	0.00	577,778.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,159,238.07	0.00	0.00	11,159,238.07	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,433.00	0.00	0.00	-46,433.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,561,555.75	0.00	0.00	1,561,555.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,035,355.80	0.00	0.00	3,035,355.80	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	0.00	0.00	622,086.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	0.00	0.00	308,817.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	0.00	0.00	15,593.06	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	608,042.00	0.00	0.00	608,042.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	95,498.00	0.00	0.00	95,498.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,923.00	0.00	0.00	25,923.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	0.00	0.00	12,145.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	0.00	0.00	5,385.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	0.00	0.00	50,646.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,378,430.13	0.00	0.00	1,378,430.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	0.00	0.00	67,094.03	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	0.00	0.00	1,105,079.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,000,162.80	83,346.90	333,387.60	333,387.60	666,775.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,079,955.82	1,177,376.38	4,705,144.74	4,705,144.74	9,374,811.08
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-15,101.00	-5,525.00	-15,101.00	-15,101.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,669,416.90	139,118.07	556,472.30	556,472.30	1,112,944.60
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,183,400.71	265,283.40	1,061,133.57	1,061,133.57	2,122,267.14
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	666,909.60	55,575.80	222,303.20	222,303.20	444,606.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	28,194.50	112,778.00	112,778.00	225,556.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,331.07	1,360.93	5,443.69	5,443.69	10,887.38
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	656,130.00	54,677.50	218,710.00	218,710.00	437,420.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	100,918.00	8,409.83	33,639.33	33,639.33	67,278.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,930.00	2,160.83	8,643.33	8,643.33	17,286.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,156.00	1,013.00	4,052.00	4,052.00	8,104.00

	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,452.00	454.33	1,817.33	1,817.33	3,634.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	52,738.00	4,394.83	17,579.33	17,579.33	35,158.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,472,044.11	122,670.35	490,681.37	490,681.37	981,362.74
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	2,496.67	9,986.68	9,986.68	19,973.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	5,887.18	23,548.72	23,548.72	47,097.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,052.86	0.00	12,052.86	12,052.86	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,427,123.20	118,926.93	475,707.73	475,707.73	951,415.47
	MSPB MSPB-Minimum School Programs Basic - Summary		45,443,124.25	2,065,822.43	8,277,980.78	28,916,544.83	16,526,579.42
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	187,888.13	0.00	0.00	187,888.13	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	250,956.09	0.00	0.00	250,956.09	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,296,492.87	0.00	0.00	1,296,492.87	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	0.00	0.00	28,094.10	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	0.00	0.00	35,658.59	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	41,351.96	0.00	0.00	41,351.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	0.00	880,189.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,832.98	0.00	0.00	112,832.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	0.00	0.00	1,632,418.43	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	0.00	0.00	6,388.53	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	0.00	0.00	25,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	0.00	46,230.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	0.00	0.00	33,874.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	361,575.00	0.00	0.00	361,575.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	48,293.92	182,446.25	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,161,725.16	96,810.43	387,241.72	387,241.72	774,483.44
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	914,868.76	914,868.76	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	113,403.00	9,450.25	37,801.00	37,801.00	75,602.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,309,080.61	275,756.72	1,103,026.88	1,103,026.88	2,206,053.73
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	3,671.11	14,684.47	14,684.47	29,368.92
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,765.58	1,147.14	4,588.53	4,588.53	9,177.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	37,013.87	0.00	37,013.87	37,013.87	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,142.36	2,928.53	11,714.12	11,714.12	23,428.24
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	215,800.00	0.00	215,800.00	215,800.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	0.00	0.00	178,083.38
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	179,134.91	0.00	0.00	0.00	179,134.91
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,017,433.46	389,764.18	2,775,033.27	10,342,101.79	3,675,331.67
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	38,502.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	0.00	10,115.45	119,884.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,848.09	0.00	0.00	0.00	17,848.09
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	0.00	1,064,024.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	92,676.65	0.00	90,319.36	90,319.36	2,357.29
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	0.00	530,725.21	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	0.00	0.00	79,889.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	424,593.83	0.00	424,593.83	424,593.83	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,628,259.28	0.00	553,415.19	2,158,280.19	469,979.09
	SAS SAS-Student Advocacy Services						
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	SAS SAS-Student Advocacy Services - Summary		100,000.00	0.00	0.00	100,000.00	0.00
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	SSS SSS-Student Support Services - Summary		128,684.13	0.00	40,000.00	94,000.00	34,684.13
	T&L T&L-Teaching & Learning						
	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	22,887.00	54,907.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,220.00	0.00	0.00	985.48	1,234.52
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	35,940.00	0.00	18,690.00	35,940.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	0.00	0.00	0.00	104,319.67
	T&L T&L-Teaching & Learning - Summary		360,002.55	0.00	41,577.00	254,448.36	105,554.19
	VBLPR Voted and Board Leeway Program						
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	442,126.66	0.00	0.00	442,126.66	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	235,754.74	0.00	0.00	235,754.74	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	911,385.53	0.00	0.00	911,385.53	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	116,490.86	0.00	116,490.86	116,490.86	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,078,716.51	89,893.05	359,572.17	359,572.17	719,144.34
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	334,445.22	27,870.43	111,481.74	111,481.74	222,963.48
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,258,381.07	104,865.09	419,460.36	419,460.36	838,920.71
	VBLPR Voted and Board Leeway Program - Summary		4,377,300.59	222,628.57	1,007,005.13	2,596,272.06	1,781,028.53
	390 LOGAN CITY SCHOOL DISTRICT - Summary		90,671,919.84	2,977,539.82	16,236,051.08	66,022,301.61	24,649,618.23

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	671,499.01	0.00	103,393.31	671,499.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	0.00	612,888.30
84010 SAS-Title I Grants to LEA - Summary			1,284,387.31	0.00	103,393.31	671,499.01	612,888.30
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	0.00	1,080,662.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	1,086,133.20	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,190.58	0.00	0.00	0.00	82,190.58
84027 SPED-IDEA Disabilities Educ Act - Summary			2,248,986.11	0.00	1,086,133.20	2,166,795.53	82,190.58
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	229,246.30	0.00
84027X SPED-IDEA ARP - Summary			229,246.30	0.00	0.00	229,246.30	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	71,556.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	25,702.00	0.00	0.00	0.00	25,702.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			177,949.00	0.00	71,556.00	152,247.00	25,702.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	36,065.36	36,065.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			73,436.85	0.00	36,065.36	73,436.85	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	17,624.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,624.01	0.00	0.00	17,624.01	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			500,000.00	0.00	0.00	0.00	500,000.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.08	0.00	0.00	45,487.08	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			115,723.54	0.00	0.00	45,487.08	70,236.46
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	15,000.00	15,180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	115,320.00	115,320.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			271,740.42	0.00	130,320.00	272,100.42	-360.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	13,885.43	43,436.86	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	0.00	48,216.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			91,653.33	0.00	13,885.43	43,436.86	48,216.47
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	0.00	0.00	126,857.49
84424F T&L-Stronger Connections Grant Program - Summary			126,857.49	0.00	0.00	0.00	126,857.49
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	112,029.86	112,029.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			112,029.86	0.00	112,029.86	112,029.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	1,041,256.76	2,116,001.72	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,116,001.72	0.00	1,041,256.76	2,116,001.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	567,309.21	0.00	0.00	0.00	567,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,468,610.28	0.00	0.00	145,950.79	5,322,659.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	257.58	-257.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	256,092.73	-256,092.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	528,266.85	-528,266.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	180,094.18	-180,094.18
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	96,123.50	158,219.95	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	24,039.36	36,884.64	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	35,061.48	56,057.89	309,512.11	-309,512.11
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	40,877.62	-40,877.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	155,224.34	251,162.48	4,790,561.91	-4,790,561.91
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	22,961.07	-22,961.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	40,065.60	201,561.47	524,592.67	-524,592.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	16,539.20	16,539.20	-16,539.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	40,065.60	218,100.67	564,092.94	-564,092.94
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	228,741.00	0.00	228,741.00	228,741.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-1,052.95	1,052.95
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			386,906.25	0.00	228,741.00	350,644.30	36,261.95
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	526,649.20	0.00	0.00	526,649.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,959,548.83	0.00	0.00	11,959,548.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-67,888.00	0.00	0.00	-67,888.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,226,844.10	0.00	0.00	2,226,844.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,505,647.31	0.00	0.00	3,505,647.31	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	0.00	0.00	304,695.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	0.00	0.00	295,020.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	0.00	0.00	18,997.88	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	807,665.00	0.00	0.00	807,665.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	126,922.00	0.00	0.00	126,922.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	27,398.00	0.00	0.00	27,398.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,380.00	0.00	0.00	17,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,131.00	0.00	0.00	3,131.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,258.00	0.00	0.00	50,258.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,505,087.38	0.00	0.00	1,505,087.38	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	0.00	0.00	84,226.33	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	0.00	0.00	801,159.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,081,338.74	90,111.57	360,446.25	360,446.25	720,892.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,168,709.34	1,181,013.16	4,750,420.03	4,750,420.03	9,418,289.31
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-37,498.00	-3,727.00	-37,498.00	-37,498.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,399,796.00	199,983.00	799,932.00	799,932.00	1,599,864.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,763,119.67	313,593.31	1,254,373.23	1,254,373.23	2,508,746.44
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	270,538.80	22,544.90	90,179.60	90,179.60	180,359.20

24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	26,744.05	106,976.23	106,976.23	213,952.44
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,030.84	1,585.90	6,343.61	6,343.61	12,687.23
24PPK 24PPK CTE ADM SFY2024	VAR/3100	873,166.00	72,763.83	291,055.33	291,055.33	582,110.67
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	130,918.00	10,909.83	43,639.33	43,639.33	87,278.67
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	27,259.00	2,271.58	9,086.33	9,086.33	18,172.67
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	17,505.00	1,458.75	5,835.00	5,835.00	11,670.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,170.00	264.17	1,056.68	1,056.68	2,113.32
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	52,334.00	4,361.17	17,444.68	17,444.68	34,889.32
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,540,852.68	128,404.39	513,617.56	513,617.56	1,027,235.12
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	8,560.00	8,560.00	17,120.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	7,016.65	28,066.60	28,066.60	56,133.20
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	27,499.34	0.00	27,499.34	27,499.34	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	941,771.20	78,480.93	313,923.73	313,923.73	627,847.47
MSPB MSPB-Minimum School Programs Basic - Summary		47,954,733.00	2,139,920.19	8,590,957.53	30,835,371.45	17,119,361.55
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	0.00	0.00	214,793.16	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	191,864.87	0.00	0.00	191,864.87	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	549,728.34	0.00	0.00	549,728.34	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	0.00	0.00	23,467.12	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	0.00	0.00	37,831.72	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	70,300.62	0.00	0.00	70,300.61	0.01
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	0.00	971,154.95	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	95,001.06	0.00	0.00	95,001.06	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	0.00	0.00	1,806,775.70	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,087.71	0.00	0.00	121,087.71	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	0.00	0.00	7,154.86	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	0.00	0.00	112,337.24	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5869/3400	49,139.20	0.00	0.00	49,139.20	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	0.00	0.00	34,777.82	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	200,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	177,344.00	0.00	0.00	177,344.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	201,306.86	201,306.86	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	252,175.36	252,175.36	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	666,528.37	55,544.03	222,176.12	222,176.12	444,352.25
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	999,395.21	999,395.21	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	92,370.00	7,697.50	30,790.00	30,790.00	61,580.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,649,046.67	304,087.23	1,216,348.89	1,216,348.89	2,432,697.78
24POV 24POV Dual Immersion SFY2024	5637/3500	135,476.56	11,289.71	45,158.85	45,158.85	90,317.71
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,230.01	1,269.17	5,076.68	5,076.68	10,153.33
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,339.70	0.00	39,339.70	39,339.70	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,141.36	2,928.45	11,713.79	11,713.79	23,427.57
24PUF 24PUF Youth in Custody SFY2024	5340/3300	152,644.00	0.00	152,644.00	152,644.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	0.00	194,546.70
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	536,563.43	536,563.43	536,563.43	1,073,126.84
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	0.00	197,866.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		15,107,772.83	919,379.52	3,712,688.89	10,579,704.57	4,528,068.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,830.00	0.00	33,830.00	33,830.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	21,436.33	0.00	0.00	21,189.00	247.33
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	0.00	1,140,217.85	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	73,286.13	73,286.13	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	0.00	595,226.20	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	0.00	51,605.06
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	476,196.28	0.00	476,196.28	476,196.28	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,946.00	0.00	16,946.00	16,946.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		2,622,484.85	0.00	600,258.41	2,356,891.46	265,593.39
SAS SAS-Student Advocacy Services						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,143.01	0.00	0.00	10,143.01	0.00
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary		10,143.01	0.00	0.00	10,249.58	-106.57
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	10,464.20	10,464.20	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	646.91	0.00	646.91	646.91	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	44,000.00	44,000.00	0.00
23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	0.00	39,588.50
24SMH 24SMH School Mental Health SFY24	5608/3800	11,350.00	0.00	0.00	11,350.00	0.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary		566,786.45	0.00	71,111.11	136,318.11	430,468.34
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	70,834.66	170,555.00	0.00
20PKPC 20PKPC CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	69,335.47	141,385.47	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	15,992.63	2,891.63	2,891.63	15,992.63	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	144,940.97	144,940.97	55,059.03
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,260.69	0.00	3,626.35	3,626.35	1,634.34
23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,782.20	0.00	19,592.20	40,782.20	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,529.31	0.00	0.00	24,529.31	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,256.00	0.00	0.00	0.00	2,256.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	0.00	102,673.48
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary		948,314.65	2,891.63	311,221.28	786,904.94	161,409.71
400 MURRAY SCHOOL DISTRICT - Summary		80,431,387.26	3,260,737.28	16,582,137.29	56,459,850.69	23,971,536.57

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 00DISTRICT
 Recipient: 420 Canyons School District

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	6,180.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	6,180.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
84002 SAS-Adult Education - Summary			643,591.01	0.00	0.00	643,591.01	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,876,585.30	0.00	596,934.68	3,876,585.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	55,753.63	24,590.00	24,590.00	55,753.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	250,245.99	250,245.99	1,220,707.41
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			5,469,526.58	24,590.00	871,770.67	4,182,584.92	1,286,941.66
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	0.00	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	2,924,457.06	2,924,457.06	4,215,581.58	1,900,469.87
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	85,000.00	0.00	10,606.91	10,606.91	74,393.09
84027 SPED-IDEA Disabilities Educ Act - Summary			12,223,701.06	2,924,457.06	2,935,063.97	10,248,838.10	1,974,862.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	0.00	1,334,139.30	0.00
84027X SPED-IDEA ARP - Summary			1,334,139.30	0.00	0.00	1,334,139.30	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	0.00	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	146,800.00	0.00	0.00	0.00	146,800.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			974,972.00	0.00	0.00	828,327.00	146,645.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	0.00	168,024.27	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			328,729.56	0.00	0.00	328,729.56	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	36,294.17	102,569.18	0.00
84173X SPED-IDEA ARP Preschool - Summary			102,569.18	0.00	36,294.17	102,569.18	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	22,363.67	66,808.63	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			136,970.96	0.00	22,363.67	136,970.96	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	98,411.21	400,000.00	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	0.00	0.00	300,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,100,000.00	0.00	98,411.21	400,000.00	700,000.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	0.00	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	0.00	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	196,418.96	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	0.00	50,000.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	33,410.44	43,713.72	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	0.00	0.00	69,974.90
84365 SAS-English Language Acq-Formula-Title III - Summary			708,326.58	0.00	229,829.40	588,351.68	119,974.90
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	295,736.40	709,241.77	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	0.00	0.00	0.00	60.00	-60.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	129,844.68	129,844.68	499,235.32
	S222SL S222SL Title IA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			1,338,321.77	0.00	425,581.08	839,266.45	499,055.32
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	79,203.17	202,025.86	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	16,480.16	16,480.16	244,391.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			462,897.98	0.00	95,683.33	218,506.02	244,391.96
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	0.00	0.00	258,855.02
84424F T&L-Stronger Connections Grant Program - Summary			258,855.02	0.00	0.00	0.00	258,855.02
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	0.00	465,592.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			465,592.65	0.00	0.00	465,592.65	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	3,123,725.33	15,844,616.63	5,949,761.25
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	0.00	104,772.04	104,772.04	2,347,758.09
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	33,122.91	131,662.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			24,378,570.74	0.00	3,261,620.28	16,081,051.40	8,297,519.34
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	370,179.09	454,116.62	134,216.65
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			588,333.27	0.00	370,179.09	454,116.62	134,216.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	683,798.59	996,778.80	21,018,286.36	-21,018,286.36
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	226,646.40	1,070,245.47	2,828,080.67	-2,828,080.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	103,209.60	103,209.60	-103,209.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	226,646.40	1,173,455.07	2,931,290.27	-2,931,290.27
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	0.00	0.00	34,461.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			50,198.53	0.00	0.00	50,738.53	-540.00
EQUIP CNP-Equipment Grant-10.579	22EQU 22EQU Equipment Grant FFY2022	8079/4560	150,634.00	12,365.22	12,365.22	12,365.22	138,268.78
EQUIP CNP-Equipment Grant-10.579 - Summary			150,634.00	12,365.22	12,365.22	12,365.22	138,268.78
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	244,975.89	-244,975.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,528.00	39,526.30	39,526.30	242,581.36	-203,053.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			53,819.08	39,526.30	39,526.30	501,848.33	-448,029.25
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,505,266.36	0.00	0.00	2,505,266.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	64,432,111.25	0.00	0.00	64,432,111.25	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	313,098.00	0.00	0.00	313,098.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-125,566.00	0.00	0.00	-125,566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,729,230.25	0.00	0.00	10,729,230.25	0.00

23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	15,077,540.06	0.00	0.00	15,077,540.06	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	0.00	0.00	2,380,432.82	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	0.00	0.00	1,978,485.40	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	0.00	0.00	75,061.55	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,961,545.00	0.00	0.00	3,961,545.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	561,514.00	0.00	0.00	561,514.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	113,814.00	0.00	0.00	113,814.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	85,124.00	0.00	0.00	85,124.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	85,906.00	0.00	0.00	85,906.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	428,633.00	0.00	0.00	428,633.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,158,832.68	0.00	0.00	8,158,832.68	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	0.00	0.00	80,760.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	0.00	0.00	586,758.25	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.29	0.00	0.00	3,302,478.29	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,239,648.83	436,637.41	1,746,549.61	1,746,549.61	3,493,099.22
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	80,311,166.05	6,696,677.02	26,792,717.88	26,792,717.88	53,518,448.17
24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	79,699.50	21,442.50	79,699.50	79,699.50	0.00
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,443.00	-6,871.00	-29,443.00	-29,443.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,647,743.10	970,645.26	3,882,581.04	3,882,581.04	7,765,162.06
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,869,300.12	1,405,775.01	5,623,100.04	5,623,100.04	11,246,200.08
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,151,727.20	173,310.60	717,242.40	717,242.40	1,434,484.80
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	198,041.15	792,164.60	792,164.60	1,584,329.18
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,646.15	6,637.18	26,548.72	26,548.72	53,097.43
24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,285,102.00	357,091.83	1,428,367.33	1,428,367.33	2,856,734.67
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	586,112.00	48,842.67	195,370.68	195,370.68	390,741.32
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	114,992.00	9,582.67	38,330.67	38,330.67	76,661.33
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	83,535.00	6,961.25	27,845.00	27,845.00	55,690.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	86,985.00	7,248.75	28,995.00	28,995.00	57,990.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	446,337.00	37,194.75	148,779.00	148,779.00	297,558.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,509,127.58	709,093.96	2,836,375.85	2,836,375.85	5,672,751.73
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	7,133.33	28,533.33	28,533.33	57,066.67
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	608,939.32	50,744.94	202,979.77	202,979.77	405,959.55
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	109,811.70	0.00	109,811.70	109,811.70	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	4,712,365.60	392,697.13	1,570,788.53	1,570,788.53	3,141,577.07
MSPB MSPB-Minimum School Programs Basic - Summary		253,194,004.36	11,534,886.41	46,247,337.65	161,086,453.08	92,107,551.28
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	1,106,788.64	0.00	0.00	1,106,788.64	0.00
20POG 20POG Adult Education SFY2020	1609/3300	1,015,842.29	0.00	29,916.29	1,015,842.29	0.00
21POG 21POG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	0.00	957,773.47	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
22POG 22POG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	11,604.30	0.00	0.00	11,604.30	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,721,740.22	0.00	0.00	1,721,740.22	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	0.00	330,066.23	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	0.00	462,515.00	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,869,977.45	0.00	0.00	6,869,977.45	0.00
23POG 23POG Adult Education SFY2023	1609/3300	676,369.00	0.00	0.00	676,369.00	0.00
23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	37,154.70	0.00	0.00	37,154.70	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	226,507.82	0.00	0.00	226,507.82	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	208,407.66	0.00	0.00	208,407.66	0.01
23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,465.33	0.00	0.00	4,465.33	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	390,796.36	0.00	0.00	390,796.36	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	0.00	4,451,564.92	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	365,800.32	0.00	0.00	365,800.32	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	10,028,938.39	0.00	0.00	10,028,938.39	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	37,997.45	0.00	0.00	37,997.45	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	772,318.64	0.00	0.00	772,318.64	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	270,847.18	0.00	0.00	270,847.18	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	0.00	0.00	184,728.94	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	0.00	0.00	1,200,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	375,287.00	0.00	0.00	375,287.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	96,455.45	478,125.10	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	922,427.56	0.00	452,299.99	922,427.56	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,285,897.18	0.00	0.00	1,285,897.18	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,481,116.59	706,759.71	2,827,038.87	2,827,038.87	5,654,077.72
24POG 24POG Adult Education SFY2024	1609/3300	717,965.00	59,830.42	239,321.68	239,321.68	478,643.32
24POM 24POM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	0.00	4,676,092.61	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	401,029.00	33,419.08	133,676.33	133,676.33	267,352.67
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	20,286,569.07	1,690,547.43	6,762,189.69	6,762,189.69	13,524,379.38
24POV 24POV Dual Immersion SFY2024	5637/3500	1,182,163.63	96,513.63	394,054.55	394,054.55	788,109.08
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	83,541.48	6,961.79	27,847.16	27,847.16	55,694.32
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	216,822.64	0.00	216,822.64	216,822.64	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	178,380.84	14,865.07	59,460.28	59,460.28	118,920.56
24PUF 24PUF Youth in Custody SFY2024	5340/3300	160,338.00	0.00	160,338.00	160,338.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	0.00	493,102.89	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	0.00	910,108.35	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	75,000.00	75,000.00	75,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	2,866,973.65	2,866,973.65	2,866,973.65	5,733,947.32
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	0.00	1,163,216.81	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		92,928,890.83	5,552,870.78	19,017,487.19	63,715,148.40	29,213,742.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	316,540.00	0.00	1,860.18	197,523.74	119,016.26
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	90,213.20	103,064.78	103,064.78	396,935.22
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	102,583.62	102,583.62	160,416.38
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	118,775.58	0.00	0.00	118,775.58	0.00
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	0.00	3,903,417.45	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	186,279.11	0.00	28,985.11	186,279.11	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	0.00	3,250,863.16	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	0.00	0.00	265,025.48
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,600,774.23	0.00	2,600,774.23	2,600,774.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		11,889,675.01	90,213.20	2,837,267.92	10,463,287.67	1,426,387.34
SAS SAS-Student Advocacy Services						
17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	0.00	22,175.68	0.00
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary		297,035.90	0.00	0.00	297,035.90	0.00
SSS SSS-Student Support Services						
21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00

22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	47,233.72	0.00	47,233.72	47,233.72	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	66,464.50	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	15,277.77	0.00	0.00	15,277.77	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	196,000.00	196,000.00	0.00
23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	213,660.00	0.00
23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	249,099.53	0.00	7,329.53	249,099.53	0.00
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	18,093.17	18,093.17	0.00
23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	278,025.00	0.00	0.00	0.00	278,025.00
24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary		1,988,295.33	0.00	413,656.42	1,463,913.49	524,381.84
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	32,864.50	327,650.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	25,666.51	7,597.05	7,597.05	25,666.51	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	10,450.40	0.00	0.00	10,450.40	0.00
22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,630,576.00	0.00	0.00	4,630,576.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,074.78	0.00	0.00	8,074.78	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	83,930.00	197,390.00	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	98,724.03	0.00	25,777.63	98,724.03	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,113.32	0.00	0.00	1,113.32	0.00
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,723,840.00	0.00	0.00	2,723,840.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	13,422.00	0.00	0.00	0.00	13,422.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	418,500.98	0.00	0.00	0.00	418,500.98
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	0.00	0.00	552,205.29
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
T&L T&L-Teaching & Learning - Summary		9,282,467.97	7,597.05	150,169.18	8,299,537.85	982,930.12
420 Canyons School District - Summary		430,068,024.91	21,103,131.01	79,241,020.62	316,416,626.19	113,651,398.72

Oct 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	135,088.55	0.00	0.00	135,088.55	0.00
47076 T&L-Education & Human Resources - Summary			135,088.55	0.00	0.00	135,088.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	0.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	339,966.44	142,174.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,140.44	0.00	0.00	339,966.44	142,174.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			700,000.00	0.00	0.00	350,000.00	350,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	176,250.00	176,250.00	352,500.00
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	176,250.00	676,250.00	352,500.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			82,578.25	0.00	0.00	82,578.25	0.00
700 CUES - Summary			2,478,807.24	44,062.50	176,250.00	1,634,133.24	844,674.00

Oct 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	0.00	0.00	0.00	50,320.21
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,320.21	0.00	0.00	0.00	50,320.21
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	5,178.65	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	5,178.65	910,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	250,000.00	0.00	0.00	250,000.00	0.00
BOARD BOARD-USBE Board - Summary			250,000.00	0.00	0.00	250,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	8,333.33	33,333.33	33,333.33	66,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			550,000.00	8,333.33	33,333.33	483,333.33	66,666.67
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	176,250.00	176,250.00	352,500.00
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	176,250.00	676,250.00	352,500.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	1,560.00	3,360.00	0.00
T&L T&L-Teaching & Learning - Summary			23,160.00	0.00	1,560.00	23,160.00	0.00
710 NUES - Summary			2,812,230.21	52,395.83	216,321.98	2,342,743.33	469,486.88

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	16,717.27	450,000.00	895,852.00	4,148.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			900,000.00	16,717.27	450,000.00	895,852.00	4,148.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	267,000.00	0.00	267,000.00	267,000.00	0.00
BOARD BOARD-USBE Board - Summary			267,000.00	0.00	267,000.00	267,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	199,587.84	0.00	199,587.84	199,587.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			399,587.84	0.00	199,587.84	199,587.84	200,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	176,250.00	176,250.00	352,500.00
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	176,250.00	676,250.00	352,500.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	10,770.00	21,810.00	0.00
T&L T&L-Teaching & Learning - Summary			71,500.00	0.00	10,770.00	71,500.00	0.00
720 SESC - Summary			2,666,837.84	60,779.77	1,103,607.84	2,110,189.84	556,648.00

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **00DISTRICT**
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Miniium School Programs Related to Basic	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	285,464.07	14,535.93
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	16,666.67	66,666.67	66,666.67	133,333.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			1,100,000.00	16,666.67	66,666.67	652,130.74	447,869.26
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	176,250.00	176,250.00	352,500.00
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	176,250.00	676,250.00	352,500.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	143,601.44	53,323.57	53,323.57	143,601.44	0.00
T&L T&L-Teaching & Learning - Summary			259,382.43	53,323.57	53,323.57	259,382.43	0.00
730 SEDC - Summary			2,388,132.43	114,052.74	296,240.24	1,587,763.17	800,369.26
00DISTRICT - Summary			9,132,884,674.45	413,812,770.11	1,720,942,192.56	6,658,241,575.32	2,474,643,099.13

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 1B0 UTAH COUNTY ACADEMY OF SCIENCES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	0.00	5,812.86	31,030.26	53,602.03
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	0.00	0.00	79,530.21
84027 SPED-IDEA Disabilities Educ Act - Summary			164,162.50	0.00	5,812.86	31,030.26	133,132.24
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			14,225.53	0.00	0.00	0.00	14,225.53
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	1,049.00	32,270.27	52,506.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	1,049.00	32,270.27	52,506.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	41,781.97	148,968.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	41,781.97	148,968.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,324.99	-37,324.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,949.40	-26,949.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,533.50	6,778.15	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,026.08	3,043.20	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	797.36	1,123.62	8,351.06	-8,351.06
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,394.49	-8,394.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,356.94	10,944.97	349,848.02	-349,848.02
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			7,995.98	0.00	0.00	7,995.98	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,671.53	35,920.33	-35,920.33
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	3,376.80	5,072.00	5,072.00	-9,720.23
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,376.80	16,743.53	40,992.33	-40,992.33
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUIP CNP-Equipment Grant-10.579 - Summary			1,299.00	0.00	0.00	0.00	1,299.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,016,251.40	0.00	0.00	3,016,251.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,535.00	0.00	0.00	-1,535.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	275,061.00	0.00	0.00	275,061.00	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	44,330.95	0.00	0.00	44,330.95	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	142,598.00	0.00	0.00	142,598.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	31,053.00	0.00	0.00	31,053.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,128.00	0.00	0.00	11,128.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	0.00	0.00	24,228.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	0.00	0.00	627.89	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,975.59	0.00	0.00	57,975.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,760,638.67	229,990.45	920,715.07	920,715.07	1,839,923.60
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-726.00	0.00	-726.00	-726.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	244,633.17	20,386.10	81,544.40	81,544.40	163,088.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	46,987.73	3,915.64	15,662.57	15,662.57	31,325.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	153,937.00	12,828.08	51,312.33	51,312.33	102,624.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	27,716.00	2,309.67	9,238.68	9,238.68	18,477.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	126.68	126.68	253.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,587.00	965.58	3,862.33	3,862.33	7,724.67
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	5,706.68	5,706.68	11,413.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	61.89	247.56	247.56	495.11
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,577.60	4,964.80	19,859.20	19,859.20	39,718.40
MSPB MSPB-Minimum School Programs Basic - Summary			6,929,206.67	277,068.80	1,108,302.50	4,712,656.33	2,216,550.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	35,139.30	0.00	0.00	35,139.30	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	36,917.68	0.00	0.00	36,917.68	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	98,962.11	0.00	0.00	98,962.11	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	0.00	0.00	1,628,282.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	163,469.06	0.00	0.00	163,469.06	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	18,496.33	0.00	0.00	18,496.33	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.65	0.00	0.00	759.65	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,858.41	0.00	0.00	4,858.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,069.97	0.00	0.00	0.00	52,069.97
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	8,201.98	38,224.93	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	15,025.00	29,122.36
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	79,866.06	79,866.06	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,724,903.00	143,741.92	574,967.68	574,967.68	1,149,935.32
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	326,965.57	27,247.13	108,988.52	108,988.52	217,977.05
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,470.67	122.55	490.23	490.23	880.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,888.99	0.00	3,888.99	3,888.99	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,480.00	5,290.00	21,160.00	21,160.00	42,320.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	0.00	0.00	32,357.05
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,543.35	0.00	0.00	0.00	41,543.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,638,267.49	176,401.60	797,563.46	3,071,961.95	1,566,305.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,042.64	0.00	0.00	0.00	4,042.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	52,069.97	-52,069.97
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,692.37	0.00	0.00	55,692.37	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	44,555.33	0.00	44,555.33	44,555.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	300.00	300.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			193,345.79	0.00	44,855.33	240,275.14	-46,929.35
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	6,600.00	0.00	0.00	0.00	6,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,600.00	0.00	5,000.00	11,000.00	6,600.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00

23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	0.00	2,586.00	258.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,295.00	0.00	4,700.00	10,295.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,096.68	0.00	0.00	1,096.68	0.00
T&L Teaching & Learning - Summary		62,432.98	0.00	4,700.00	62,174.98	258.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary		12,304,063.18	464,857.14	1,995,624.65	8,602,640.23	3,701,422.95

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			103,488.55	0.00	0.00	103,488.55	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	12,579.77	0.00
84027X SPED-IDEA ARP - Summary			12,579.77	0.00	0.00	12,579.77	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,406.55	0.00	0.00	2,406.55	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			967.26	0.00	0.00	967.26	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,477.39	0.00	0.00	8,477.39	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,136.92	0.00	0.00	24,136.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	43,217.39	0.00	18,770.25	22,246.73	20,970.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	36,418.94	132,810.13	57,939.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			233,967.39	0.00	55,189.19	155,056.86	78,910.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	36,891.83	-36,891.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,079.37	-26,079.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,456.75	4,878.55	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	884.64	1,372.80	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	662.73	972.66	4,273.46	-4,273.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	12,409.78	-12,409.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,004.12	7,224.01	283,897.52	-283,897.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			90.72	0.00	0.00	90.72	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,841.08	14,987.48	-14,987.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,474.40	2,288.00	2,288.00	-2,288.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,474.40	7,129.08	17,275.48	-17,275.48
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	142,914.91	0.00	0.00	142,914.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,161,692.22	0.00	0.00	1,161,692.21	0.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,105.51	0.00	0.00	120,105.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	303,248.85	0.00	0.00	303,248.85	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	144,604.92	0.00	0.00	144,604.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,041.51	0.00	0.00	49,041.51	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,827.60	11,652.30	46,609.20	46,609.20	93,218.40
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,191,990.04	99,332.50	397,330.01	397,330.01	794,660.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	111,769.24	9,314.10	37,256.41	37,256.41	74,512.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	315,578.71	26,298.23	105,192.91	105,192.91	210,385.80
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	148,286.81	12,357.23	49,428.93	49,428.93	98,857.88
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	402.28	1,609.12	1,609.12	3,218.21
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,296.50	0.00	1,296.50	1,296.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,694.40	4,807.87	19,231.48	19,231.48	38,462.92
MSPB MSPB-Minimum School Programs Basic - Summary			3,904,263.72	164,352.76	658,707.56	2,589,441.64	1,314,822.08
MSPRB MSPRB-Minimum School Programs Related to Basic	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,496.32	0.00	0.00	3,496.32	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	0.00	51,853.08	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	0.00	0.00	1,067,823.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,583.60	0.00	0.00	13,560.21	-976.61
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	119,668.63	0.00	0.00	119,668.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	0.00	0.00	503.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,644.68	0.00	0.00	3,644.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	52,375.93	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,153,060.00	96,088.33	384,353.33	384,353.33	768,706.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	16,196.27	1,349.69	5,398.76	5,398.76	10,797.51
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	242,307.47	20,192.29	80,769.16	80,769.16	161,538.31
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	872.21	72.68	290.73	290.73	581.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,917.13	0.00	2,917.13	2,917.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	1,631.08	1,631.08	3,262.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,435.00	3,536.25	14,145.00	14,145.00	28,290.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,897,493.31	121,647.01	541,881.12	1,885,293.79	1,012,199.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	0.00	60,035.73	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	1,175.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,598.07	0.00	0.00	42,598.07	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,435.82	0.00	0.00	0.00	1,435.82
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,079.55	0.00	34,079.55	34,079.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			153,237.58	0.00	34,079.55	184,145.58	-30,912.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	49,999.99	0.01
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	10,230.00	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,921.16	13,800.00	13,800.00	13,800.00	121.16
T&L Teaching & Learning - Summary			74,903.16	13,800.00	13,800.00	74,781.99	121.17
1C0 ODYSSEY CHARTER SCHOOL - Summary			7,514,789.56	306,931.29	1,323,663.51	5,438,474.26	2,076,315.30
Oct 31, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **100 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	0.00	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	61,365.07	47,400.55
84027 SPED-IDEA Disabilities Educ Act - Summary			214,820.06	0.00	0.00	167,419.51	47,400.55
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			24,510.55	0.00	0.00	24,510.55	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,494.07	0.00	0.00	10,494.07	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,568.31	0.00	0.00	24,568.31	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	425.28	-425.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,746.15	6,065.70	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,795.68	2,945.28	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	448.16	654.30	1,998.14	-1,998.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,989.99	9,665.28	296,758.02	-296,758.02
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			39,678.25	0.00	0.00	39,678.25	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,605.71	32,653.71	-32,653.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,992.80	4,908.80	4,908.80	-4,908.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,992.80	15,514.51	37,562.51	-37,562.51
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	206,515.35	0.00	0.00	206,515.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,472,400.18	0.00	0.00	2,472,400.18	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	176,091.93	0.00	0.00	176,091.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	459,191.77	0.00	0.00	459,191.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	0.00	0.00	15,793.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,845.39	0.00	0.00	275,845.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,470.85	0.00	0.00	50,470.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	218,891.95	18,240.99	72,963.99	72,963.99	145,927.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,619,036.75	218,253.07	873,012.25	873,012.25	1,746,024.50
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	175,171.60	14,597.63	58,390.53	58,390.53	116,781.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	552,373.81	46,031.15	184,124.60	184,124.60	368,249.21
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	2,956.37	11,825.48	11,825.48	23,650.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,738.32	311.53	1,246.12	1,246.12	2,492.20
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	294,368.24	24,530.69	98,122.76	98,122.76	196,245.48
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	2,475.56	2,475.56	4,951.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,635.00	0.00	3,635.00	3,635.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,577.60	4,964.80	19,859.20	19,859.20	39,718.40
MSPB MSPB-Minimum School Programs Basic - Summary			7,638,950.80	330,505.12	1,325,655.49	4,994,909.92	2,644,040.88
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	0.00	102,490.86	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	0.00	0.00	2,265,436.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	22,041.34	0.00	0.00	23,320.71	-1,279.37
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	241,712.70	0.00	0.00	241,712.70	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	18,365.13	0.00	0.00	18,365.13	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	830.21	0.00	0.00	830.21	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	11,166.00	0.00	0.00	11,166.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,434.16	0.00	0.00	7,434.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	72,445.18	0.00	0.00	0.00	72,445.18
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	47,743.11	0.00	0.00	47,743.11	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	111,118.00	111,118.00	111,118.00	111,118.00	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,371,741.00	197,645.08	790,580.33	790,580.33	1,581,160.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	29,027.50	2,418.96	9,675.84	9,675.84	19,351.66
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	496,021.09	41,335.09	165,340.36	165,340.36	330,680.73
	24POV 24POV Dual Immersion SFY2024	5637/3500	26,420.00	2,201.67	8,806.68	8,806.68	17,613.32
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,754.00	146.17	584.68	584.68	1,169.32
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,951.19	0.00	5,951.19	5,951.19	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	630.19	2,520.76	2,520.76	5,041.52
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,285.00	7,273.75	29,095.00	29,095.00	58,190.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	0.00	48,016.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,145,257.72	362,768.91	1,123,672.84	4,012,867.85	2,132,389.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	21.36	1,721.36	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	0.00	100,655.94	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	72,445.18	-72,445.18
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,010.66	0.00	0.00	79,010.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,210.57	0.00	63,210.57	63,210.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			268,114.53	0.00	63,231.93	340,559.71	-72,445.18
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	151.20	-151.20
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,151.20	-151.20
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	0.00	0.00	0.00	24,347.03
T&L T&L-Teaching & Learning - Summary			24,347.03	0.00	0.00	0.00	24,347.03

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	0.00	99,342.45	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	24,774.00	0.00	1,154.43	1,154.43	23,619.57
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	6,108.53	30,864.28	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			291,816.71	6,108.53	32,018.71	201,962.89	89,853.82
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	0.00	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	37,594.62	63,474.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			126,632.34	0.00	37,594.62	126,632.34	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	0.00	17,623.43	0.00
84027X SPED-IDEA ARP - Summary			17,623.43	0.00	0.00	17,623.43	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.46	0.00	0.00	1,817.46	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	0.00	1,900.52
84173 SPED-Preschool Special Educ IDEA - Summary			3,717.98	0.00	0.00	1,817.46	1,900.52
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	1,353.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,353.97	0.00	0.00	1,353.97	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	13,477.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			27,132.03	0.00	0.00	27,132.03	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,976.44	0.00	0.00	9,976.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,976.44	0.00	0.00	19,976.44	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	0.00	0.00	253,152.58
84424F T&L-Stronger Connections Grant Program - Summary			253,152.58	0.00	0.00	0.00	253,152.58
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.89	0.00	569.13	27,565.89	0.00
84425 SSS-Governors Emergency Education Relief - Summary			27,565.89	0.00	569.13	27,565.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	50,248.21	115,802.36	295,036.76	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			295,036.76	50,248.21	115,802.36	295,036.76	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	116,374.58	621,964.01	41,080.40
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	372,243.20	0.00	1,046.20	83,771.89	288,471.31
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	1,232.53	164,727.54	190,390.91
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,390,406.06	0.00	118,653.31	870,463.44	519,942.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	191,153.21	-191,153.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	81,791.99	-81,791.99
	22SCA 22SCA Supply Chain Assistance Grant FFY22	8075/4560	0.00	0.00	0.00	21,592.37	-21,592.37
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	5,996.75	5,996.75	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	17,513.65	34,549.90	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,781.00	5,233.50	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	12,435.06	21,872.59	87,241.74	-87,241.74
	23SCA 23SCA Supply Chain Assistance Grant FFY23	8075/4560	0.00	0.00	0.00	7,574.92	-7,574.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,726.46	67,652.74	722,199.84	-722,199.84
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,249.10	-3,249.10
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	416.25	416.25	4,406.85	-4,406.85
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	416.25	416.25	7,655.95	-7,655.95
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	7,004.98	-7,004.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	20,318.43	59,389.63	-59,389.63
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,449.60	6,559.20	6,559.20	-6,559.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,449.60	26,877.63	72,953.81	-72,953.81
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,128.00	1,328.74	1,328.74	25,954.07	-21,826.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,143.83	1,328.74	1,328.74	58,609.24	-52,465.41
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	109,089.24	0.00	0.00	109,089.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	848,006.03	0.00	0.00	848,006.03	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,049.79	0.00	0.00	81,049.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,458.69	0.00	0.00	115,458.69	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	106,360.53	0.00	0.00	106,360.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	151,476.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,793.02	15,399.42	61,597.68	61,597.68	123,195.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	898,255.59	74,854.64	299,418.53	299,418.53	598,837.06
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	87,076.66	7,256.39	29,025.56	29,025.56	58,051.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	128,221.59	10,685.14	42,740.53	42,740.53	85,481.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	630.11	2,520.44	2,520.44	5,040.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,502.97	9,458.58	37,834.32	37,834.32	75,668.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.73	618.89	618.89	1,237.78
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	870.88	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	50,482.24	50,482.24	100,994.47
MSPB MSPB-Minimum School Programs Basic - Summary			2,995,406.37	131,250.32	525,872.07	1,945,404.02	1,050,002.35
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,593.24	0.00	0.00	17,416.18	-2,822.94
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	0.00	0.00	93,554.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.25	0.00	0.00	409.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	0.00	2,729.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	0.00	0.00	32,730.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	806,205.00	67,183.75	268,735.00	268,735.00	537,470.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,899.00	1,741.58	6,966.33	6,966.33	13,932.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	185,452.77	15,454.40	61,817.60	61,817.60	123,635.17
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	690.38	57.54	230.13	230.13	460.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,185.92	0.00	2,185.92	2,185.92	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	333.63	1,334.52	1,334.52	2,669.04

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,383,603.12	88,104.23	402,051.39	1,608,020.88	775,582.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	933.71	933.71	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	0.00	46,387.34	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	24,858.57	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PLI 24PLI English Language Learner Software SupportPEESRA	5911/3400	15,287.26	0.00	0.00	0.00	15,287.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	0.00	26,034.55	26,034.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			148,888.19	933.71	26,968.26	173,600.93	-24,712.74
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	25,938.03	0.00	0.00	25,938.03	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	20,546.78	0.00	213.55	20,546.78	0.00
SAS SAS-Student Advocacy Services - Summary			86,484.81	0.00	213.55	86,484.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,009.05	0.00	0.00	41,009.05	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			109,159.39	0.00	5,000.00	93,534.39	15,625.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBBS 20PJBBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	11,665.27	11,665.27	11,665.27	0.00
T&L T&L-Teaching & Learning - Summary			24,765.27	11,665.27	11,665.27	24,765.27	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			8,224,865.17	333,884.32	1,373,337.03	6,389,446.79	1,835,418.38

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **1FO QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	0.00	92,395.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	36,527.15	36,527.15	0.00
84010 SAS-Title I Grants to LEA - Summary			128,922.79	0.00	36,527.15	128,922.79	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	0.00	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	147,911.17	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	11,451.00	11,451.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			310,654.10	0.00	159,362.17	310,654.10	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	0.00	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			35,998.64	0.00	0.00	35,998.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	0.00	3,560.83	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	3,290.13	3,290.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,850.96	0.00	3,290.13	6,850.96	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,767.61	0.00	0.00	2,767.61	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	16,240.56	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	7,500.00	0.00	0.00	7,383.34	116.66
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	7,517.00	7,517.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,257.56	0.00	7,517.00	31,140.90	116.66
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,056.80	0.00	0.00	32,056.80	0.00
84425D SSS-Elern & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elern & Secondary School Emergency Relief - Summary			167,741.89	0.00	0.00	167,741.89	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	196,058.58	196,058.58	376,971.07	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			376,971.07	196,058.58	196,058.58	376,971.07	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	458,196.26	-458,196.26	0.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	53,982.55	-53,982.55	0.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	68,612.51	-68,612.51	0.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,420.70	20,701.85	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,890.88	10,411.20	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,112.20	3,018.56	19,251.76	-19,251.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,423.78	34,131.61	790,976.90	-790,976.90
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	38,895.50	120,880.30	-120,880.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,484.80	17,352.00	17,352.00	-17,352.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,484.80	56,247.50	138,232.30	-138,232.30
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	233,626.34	0.00	0.00	233,626.34	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,379,051.43	0.00	0.00	3,379,051.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,373.38	0.00	0.00	242,373.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	929,108.55	0.00	0.00	929,108.55	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	0.00	0.00	42,331.70	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,056.46	0.00	0.00	342,056.46	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	0.00	0.00	13,006.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,316.68	0.00	0.00	100,316.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	311,238.51	25,936.55	103,746.17	103,746.17	207,492.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,579,522.21	298,293.52	1,193,174.08	1,193,174.08	2,386,348.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	235,659.79	19,638.31	78,553.27	78,553.27	157,106.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	951,064.93	79,255.41	317,021.64	317,021.64	634,043.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	3,729.15	14,916.60	14,916.60	29,833.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	6,024.00	502.00	2,008.00	2,008.00	4,016.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	365,025.34	30,418.78	121,675.12	121,675.12	243,350.22
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	1,090.79	4,363.16	4,363.16	8,726.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,883.20	9,073.60	36,294.40	36,294.40	72,588.80
MSPB MSPB-Minimum School Programs Basic - Summary			10,912,051.99	468,126.36	1,876,925.44	7,167,041.18	3,745,010.81
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	15,665.78	0.00	0.00	15,665.78	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	0.00	136,654.48	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	0.00	0.00	3,005,833.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	34,822.92	0.00	0.00	34,822.92	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	256,342.48	0.00	0.00	256,342.48	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,015.38	0.00	0.00	10,015.38	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,819.13	0.00	0.00	7,819.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,678.22	0.00	0.00	7,678.22	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	0.00	0.00	0.00	96,121.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	147,433.90	147,433.90	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,162,322.00	263,526.83	1,054,107.33	1,054,107.33	2,108,214.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	43,454.54	3,621.22	14,484.85	14,484.85	28,969.69
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	519,511.51	43,292.63	173,170.51	173,170.51	346,341.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,484.30	207.02	828.09	828.09	1,656.21
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,259.83	0.00	6,259.83	6,259.83	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,007.12	667.26	2,669.04	2,669.04	5,338.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,380.00	9,698.33	38,793.33	38,793.33	77,586.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	87,169.04	87,169.04	87,169.04	174,338.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,054,602.70	408,182.33	1,524,915.92	5,216,036.37	2,838,566.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	21,199.00	21,199.00	1,087.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,783.49	0.00	2,200.00	2,200.00	583.49
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	0.00	128,061.04	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	96,121.93	-96,121.93
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	1,087.54	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	0.00	87,685.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	70,150.92	0.00	70,150.92	70,150.92	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			312,054.81	0.00	94,637.46	406,506.25	-94,451.44
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	0.00	0.00	25,861.28
T&L T&L-Teaching & Learning - Summary			77,338.28	0.00	0.00	1,477.00	75,861.28
1F0 QUEST ACADEMY - Summary			20,480,269.20	1,106,928.85	4,005,265.96	14,845,027.76	5,635,241.44

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 1G0 Jefferson Acadmey

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	17,300.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	7,171.49	105,137.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.67	97,526.66	97,526.66	97,526.66	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	24,756.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	214,141.93	60,461.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,356.21	-2,356.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,179.15	8,665.90	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,971.68	4,827.36	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	339.78	549.04	3,814.68	-3,814.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,709.74	49,074.54	-49,074.54
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,952.80	8,045.60	8,045.60	-8,045.60
CNP CNP - Child Nutrition Programs State Funding - Summary							
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	242,843.08	0.00	0.00	242,843.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,800,948.00	0.00	0.00	1,800,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,189.12	0.00	0.00	113,189.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	315,886.44	0.00	0.00	315,886.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.89	0.00	0.00	36,543.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	0.00	0.00	3,702.93	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	227,786.85	0.00	0.00	227,786.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	0.00	0.00	7,265.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,532.00	0.00	0.00	56,532.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	291,033.91	24,252.83	97,011.31	97,011.31	194,022.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,907,698.00	158,974.83	635,899.33	635,899.33	1,271,798.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	142,813.93	11,901.16	47,604.64	47,604.64	95,209.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,114.62	27,926.22	111,704.88	111,704.88	223,409.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	2,843.43	11,373.71	11,373.71	22,747.40
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,645.87	303.83	1,215.29	1,215.29	2,430.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	243,082.59	20,256.69	81,027.53	81,027.53	162,055.06
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	580.21	2,320.84	2,320.84	4,641.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	580.00	580.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,383.20	4,615.27	18,461.08	18,461.08	36,922.12
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,691.09	0.00	0.00	21,691.09	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	83,721.13	0.00	0.00	83,721.13	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,743,324.00	0.00	0.00	1,743,324.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,222.45	0.00	0.00	18,222.45	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	158,614.40	0.00	0.00	158,614.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	0.00	0.00	770.83	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,686.02	0.00	0.00	4,686.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,748.83	0.00	0.00	0.00	55,748.83
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	85,508.77	85,508.77	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,937,391.00	161,449.25	645,797.00	645,797.00	1,291,594.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	23,859.10	1,988.26	7,953.04	7,953.04	15,906.06
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	316,350.13	26,362.51	105,450.04	105,450.04	210,900.09
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,335.54	111.29	445.18	445.18	890.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,751.96	0.00	3,751.96	3,751.96	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,722.60	556.05	2,224.20	2,224.20	4,448.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,300.00	5,941.67	23,766.68	23,766.68	47,533.32
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	11,564.33	46,257.32	46,257.32	92,514.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	9,407.00	19,182.85	23,888.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	85,599.38	0.00	0.00	85,599.38	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	55,748.83	-55,748.83
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,396.96	0.00	0.00	52,396.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,918.92	0.00	41,918.92	41,918.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	0.00	350.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,066.66	0.00	0.00	0.00	23,066.66
T&L T&L-Teaching & Learning - Summary			24,151.66	0.00	0.00	1,085.00	23,066.66
1G0 Jefferson Acadmey - Summary			11,584,138.61	571,251.10	2,137,827.51	8,164,567.69	3,419,570.92

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 110 Utah International Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	12,365.74	12,365.74	56,083.95	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	0.00	78,046.32
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
84010 SAS-Title I Grants to LEA - Summary			266,598.77	12,365.74	12,365.74	56,083.95	210,514.82
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	578.97	41,235.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	2,256.03	2,256.03	2,256.03	35,481.12
84027 SPED-IDEA Disabilities Educ Act - Summary			78,972.94	2,256.03	2,835.00	43,491.82	35,481.12
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	9,696.59	9,696.59	9,696.59	7,855.22
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	0.00	13,817.31
84365 SAS-English Language Acq-Formula-Title III - Summary			31,369.12	9,696.59	9,696.59	9,696.59	21,672.53
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	0.00	9,527.00
84367 T&L-Improving Teacher Quality-State - Summary			20,756.60	0.00	0.00	0.00	20,756.60
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	49,313.13	49,313.13	230,607.71	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			230,607.71	49,313.13	49,313.13	230,607.71	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	118,862.09	399,389.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			518,251.19	0.00	0.00	118,862.09	399,389.10
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,095.00	-3,095.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,095.00	-3,095.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	6,059.44	-6,059.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,552.37	-59,552.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,367.26	-16,367.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	315.90	315.90	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,280.65	22,195.25	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,984.50	2,882.50	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,374.82	13,106.73	75,950.52	-75,950.52
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,492.35	-6,492.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,955.87	38,500.38	504,268.12	-504,268.12
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,735.78	42,690.18	-42,690.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,175.20	4,612.00	4,612.00	-4,612.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,175.20	18,347.78	47,302.18	-47,302.18
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,224,002.01	0.00	0.00	1,224,002.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,835.94	0.00	0.00	105,835.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	81,422.11	0.00	0.00	81,422.11	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	0.00	0.00	10,835.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	0.00	0.00	2,455.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	27,456.05	0.00	0.00	27,456.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,296,885.25	108,073.77	432,295.08	432,295.08	864,590.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	103,346.48	8,612.21	34,448.84	34,448.84	68,897.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	69,041.43	5,753.46	23,013.81	23,013.81	46,027.62
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	499.33	1,997.33	1,997.33	3,994.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.42	202.12	808.48	808.48	1,616.94
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	29,299.71	2,441.65	9,766.57	9,766.57	19,533.14
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	69.62	278.49	278.49	557.01
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	52,273.36	52,273.36	104,546.72
MSPB MSPB-Minimum School Programs Basic - Summary			3,275,459.13	138,220.50	554,881.96	2,165,695.22	1,109,763.91
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	696,150.00	0.00	0.00	696,150.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,183.68	0.00	0.00	102,183.68	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	7,765.95	0.00	0.00	7,765.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	0.00	0.00	376.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,096.66	0.00	0.00	3,096.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	8,202.56	0.00	8,202.56	8,202.56	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	596,841.00	49,736.75	198,947.00	198,947.00	397,894.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	206,426.42	17,202.21	68,808.81	68,808.81	137,617.61
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.45	57.70	230.81	230.81	461.64
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,479.55	0.00	2,479.55	2,479.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,848,573.08	117,778.55	339,450.62	1,245,933.16	602,639.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,411.60	0.00	0.00	764.68	646.92
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	0.00	39,129.86	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	27,047.12	0.00	0.00	12,000.00	15,047.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,707.53	0.00	0.00	36,707.53	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	17,229.84	0.00	0.00	0.00	17,229.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,366.97	0.00	29,366.97	29,366.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			150,892.92	0.00	29,366.97	157,969.04	-7,076.12
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			240,000.00	0.00	0.00	0.00	240,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
110 Utah International Charter School - Summary			6,685,881.46	360,914.61	1,060,411.17	4,595,357.88	2,090,523.58

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	0.00	129,989.10	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	3,996.17	132,351.61	0.00
84010 SAS-Title I Grants to LEA - Summary			262,340.71	0.00	3,996.17	262,340.71	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,000.00	0.00	0.00	0.00	3,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			187,925.91	0.00	0.00	184,925.91	3,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			20,760.75	0.00	0.00	20,760.75	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	20,134.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	1,313.99	17,835.00	17,835.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			37,969.13	1,313.99	17,835.00	37,969.13	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,730.88	269.12
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	0.00	0.00	11,096.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,096.94	0.00	0.00	9,730.88	21,366.06
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	2,492.44	27,112.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,112.40	0.00	2,492.44	27,112.40	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	0.00	2,402.78	305,849.59	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			305,849.59	0.00	2,402.78	305,849.59	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	33,943.54	653,400.87
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			724,019.41	0.00	0.00	33,943.54	690,075.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	64,704.78	-64,704.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	23,800.70	50,927.80	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,189.50	6,445.00	61,198.58	-61,198.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,612.33	15,069.90	54,739.06	-54,739.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	35,602.53	74,442.70	655,772.91	-91,764.09
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	25,367.29	78,252.09	-78,252.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,703.20	13,512.00	13,512.00	-13,512.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,703.20	38,879.29	91,764.09	-91,764.09
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	3,536.29	51,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,374.00	0.00	0.00	0.00	12,374.00
CTE CTE-Career & Technical Education - Summary			239,374.00	0.00	3,536.29	227,000.00	12,374.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,383,574.15	0.00	0.00	2,383,574.15	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,055.00	0.00	0.00	-2,055.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	169,160.49	0.00	0.00	169,160.49	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	95,055.10	0.00	0.00	95,055.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	0.00	0.00	2,651.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	220,269.00	0.00	0.00	220,269.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,148.00	0.00	0.00	6,148.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,133.00	0.00	0.00	4,133.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,068.00	0.00	0.00	3,068.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,582.60	0.00	0.00	83,582.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	149,663.79	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,525,347.32	211,448.12	847,686.40	847,686.40	1,677,660.92
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,749.50	-1,740.50	-7,749.50	-7,749.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	181,461.74	15,121.82	60,487.25	60,487.25	120,974.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	118,774.59	9,897.89	39,591.53	39,591.53	79,183.06
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,702.80	225.23	900.93	900.93	1,801.87
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	224,936.00	18,744.67	74,978.68	74,978.68	149,957.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,282.00	523.50	2,094.00	2,094.00	4,188.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,184.00	348.67	1,394.68	1,394.68	2,789.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,195.00	266.25	1,065.00	1,065.00	2,130.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,195.12	7,432.93	29,731.72	29,731.72	59,463.40
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	185.67	742.68	742.68	1,485.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,113.40	0.00	2,113.40	2,113.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,908.00	14,659.00	58,636.00	58,636.00	117,272.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,451,131.93	277,113.25	1,111,672.77	4,234,226.23	2,216,905.70
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	94,167.52	0.00	0.00	94,167.52	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	0.00	68,462.28	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	0.00	0.00	1,586,985.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	155,409.09	0.00	0.00	155,409.09	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.89	0.00	0.00	591.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,856.07	0.00	0.00	4,856.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	0.00	0.00	0.00	50,749.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	77,840.47	77,840.47	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,568,662.00	130,721.83	522,887.33	522,887.33	1,045,774.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	318,916.57	26,576.38	106,305.52	106,305.52	212,611.05
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,474.47	122.88	491.49	491.49	982.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,889.25	0.00	3,889.25	3,889.25	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,730.00	4,810.83	19,243.33	19,243.33	38,486.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,141,013.15	162,231.92	730,657.39	2,792,408.42	1,348,604.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	0.00	73,359.16	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,749.36	-50,749.36
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	0.00	51,905.95	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	0.00	39,126.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,526.09	0.00	41,526.09	41,526.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	3,258.00	0.00	3,258.00	3,258.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			211,851.53	0.00	44,784.09	223,474.89	-11,623.36
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	72.00	486.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	4,060.00	8,650.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	486.00	0.00	0.00	0.00	486.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.50	0.00	0.00	0.00	99,759.50
T&L T&L-Teaching & Learning - Summary			150,540.78	0.00	4,132.00	50,295.28	100,245.50
1K0 VANGUARD ACADEMY INC - Summary			12,801,986.23	483,617.89	2,040,483.92	9,169,227.73	3,632,758.50

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **10 ATHLETIC ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
84010 SAS-Title I Grants to LEA - Summary			66,125.65	0.00	0.00	66,125.65	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	103,939.85	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,446.75	0.00	0.00	0.00	31,446.75
84027 SPED-IDEA Disabilities Educ Act - Summary			223,930.12	0.00	0.00	192,483.37	31,446.75
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	571.59	21,432.73	0.00
84027X SPED-IDEA ARP - Summary			21,432.73	0.00	571.59	21,432.73	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,221.38	0.00	1,221.38	1,221.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	0.00	898.43
84173 SPED-Preschool Special Educ IDEA - Summary			2,119.81	0.00	1,221.38	1,221.38	898.43
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,595.35	0.00	1,595.35	1,595.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,595.35	0.00	1,595.35	1,595.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	4,288.00	4,288.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,753.37	0.00	4,288.00	14,753.37	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	32,488.19	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,488.19	0.00	0.00	32,488.19	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.50	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,717.01	60.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	10,633.96	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	5,000.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,750.00	0.00	10,633.96	195,745.74	4.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,560.62	-37,560.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,633.06	-24,633.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,087.25	14,361.65	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,686.56	3,798.24	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,721.54	2,304.42	14,228.01	-14,228.01
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,856.26	-7,856.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,495.35	20,464.31	444,310.17	-444,310.17
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	16,688.16	51,191.36	-51,191.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,477.60	6,330.40	6,330.40	-6,330.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,477.60	22,998.56	57,521.76	-57,521.76
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,568.10	0.00	0.00	165,568.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,649.02	0.00	0.00	1,539,649.02	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-868.00	0.00	0.00	-868.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,924.45	0.00	0.00	98,924.45	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,728.27	0.00	0.00	454,728.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	0.00	0.00	15,164.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	0.00	0.00	3,524.67	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	181,042.15	0.00	0.00	181,042.15	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	0.00	0.00	6,368.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,639.46	0.00	0.00	79,639.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	310,450.38	25,870.86	103,483.45	103,483.45	206,966.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,547,664.08	128,972.01	515,888.04	515,888.04	1,031,776.04
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	100,588.91	8,382.41	33,529.64	33,529.64	67,059.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	493,517.92	41,126.49	164,505.97	164,505.97	329,011.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	174.37	697.48	697.48	1,394.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,534.92	294.58	1,178.32	1,178.32	2,356.60
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	184,193.83	15,349.49	61,397.95	61,397.95	122,795.88
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	533.80	2,135.17	2,135.17	4,270.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,517.60	8,709.80	34,839.20	34,839.20	69,678.40
MSPB MSPB-Minimum School Programs Basic - Summary			5,323,512.18	229,413.81	918,855.22	3,488,201.82	1,835,310.36
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,399.74	0.00	0.00	10,399.74	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	0.00	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	0.00	0.00	1,362,801.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,335.79	0.00	0.00	16,335.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,207.04	0.00	0.00	117,207.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	0.00	0.00	726.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	0.00	4,170.32	-81.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,580.30	0.00	0.00	0.00	43,580.30
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	39,442.92	0.00	0.00	39,442.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	66,844.42	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,453,043.00	121,086.92	484,347.68	484,347.68	968,695.32
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,037.76	1,836.48	7,345.92	7,345.92	14,691.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,909.16	19,825.76	79,303.05	79,303.05	158,606.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,228.25	102.35	409.41	409.41	818.84
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	2,871.06	2,871.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	444.84	1,779.36	1,779.36	3,558.72
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,475.00	4,456.25	17,825.00	17,825.00	35,650.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	12,416.65	12,416.65	12,416.65	26,429.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,681,460.70	160,169.25	673,142.55	2,430,011.75	1,251,448.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	0.00	70,651.14	0.00

	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,580.30	-43,580.30
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	0.00	49,101.56	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	0.00	8,277.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,282.51	0.00	39,282.51	39,282.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			201,129.00	0.00	39,282.51	213,437.29	-12,308.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	0.00	124.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	16,116.08	16,116.08	16,116.08	0.00
T&L T&L-Teaching & Learning - Summary			16,240.08	16,116.08	16,116.08	16,240.08	0.00
1L0 ATHLOS ACADEMIES - Summary			9,946,314.42	425,325.09	1,724,822.51	7,341,938.66	2,604,375.76

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 1M0 Advantage Arts Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	28,909.38	28,909.38	28,909.38	0.00
84010 SAS-Title I Grants to LEA - Summary			86,122.23	28,909.38	28,909.38	86,122.23	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	56,368.63	56,368.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			110,017.25	0.00	56,368.63	110,017.25	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	801.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	769.86	769.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,571.11	0.00	769.86	1,571.11	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			910.54	0.00	0.00	910.54	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	4,020.00	4,020.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,074.11	0.00	4,020.00	9,074.11	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,107.25	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	6,422.93	6,422.93	3,577.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	12,530.18	16,422.93	3,577.07
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	84,777.24	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	84,777.24	84,777.24	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	162,513.69	28,236.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	162,513.69	28,236.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	18,540.26	-18,540.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,653.84	-19,653.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,081.50	6,937.85	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,540.80	2,550.24	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	635.54	993.16	4,600.16	-4,600.16
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,006.11	-7,006.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,257.84	10,481.25	231,297.76	-231,297.76
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			350,000.00	0.00	0.00	350,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,723.03	26,757.43	-26,757.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,568.00	4,250.40	4,250.40	-4,250.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,568.00	12,973.43	31,007.83	-31,007.83
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	19,306.46	0.00	0.00	19,306.46	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			19,306.46	0.00	0.00	19,306.46	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	0.00	0.00	149,602.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	0.00	0.00	1,035,100.92	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	0.00	0.00	59,594.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	0.00	0.00	193,442.99	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	0.00	0.00	11,485.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,621.35	0.00	0.00	132,621.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	440.00	0.00	0.00	440.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	0.00	0.00	43,812.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,781.58	18,148.46	72,593.85	72,593.85	145,187.73
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,046,250.22	87,187.52	348,750.08	348,750.08	697,500.14
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	39,689.92	3,307.49	13,229.97	13,229.97	26,459.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	191,367.08	15,947.26	63,789.04	63,789.04	127,578.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	265.52	1,062.08	1,062.08	2,124.14
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	134,632.95	11,219.42	44,877.65	44,877.65	89,755.30
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,361.56	1,361.56	2,723.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,210.00	0.00	1,210.00	1,210.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,371.20	5,364.27	21,457.08	21,457.08	42,914.12
MSPB MSPB-Minimum School Programs Basic - Summary			3,337,586.91	141,968.58	569,084.31	2,201,838.39	1,135,748.52
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,942.47	0.00	26,815.58	73,942.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	0.00	0.00	979,329.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,192.21	0.00	0.00	12,141.41	3,050.80
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	0.00	0.00	110,657.60	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	477.61	0.00	0.00	477.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	0.00	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	0.00	0.00	59,212.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	21,219.80	21,219.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,034,317.00	86,193.08	344,772.33	344,772.33	689,544.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,748.74	1,229.07	4,916.25	4,916.25	9,832.49
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	223,815.84	18,651.32	74,605.28	74,605.28	149,210.56
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	753.43	62.79	251.15	251.15	502.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,561.12	0.00	2,561.12	2,561.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	370.70	1,482.80	1,482.80	2,965.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	6,726.05	26,904.22	26,904.22	53,808.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,845,309.43	116,566.34	516,861.86	1,869,727.92	975,581.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	400.00	400.00	400.00	847.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	56,244.51	0.00	0.00	56,244.51	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,631.58	0.00	0.00	35,631.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,506.18	0.00	28,506.18	28,506.18	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		155,297.24	400.00	28,906.18	188,083.27	-32,786.03
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		14,000.00	0.00	5,000.00	11,000.00	3,000.00
	T&L T&L-Teaching & Learning						
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
	T&L T&L-Teaching & Learning - Summary		13,189.52	0.00	0.00	0.00	13,189.52
	1M0 Advantage Arts Academy - Summary		7,257,912.04	382,100.38	1,331,335.32	5,394,323.73	1,863,588.31

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **280 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	1,133.00	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	0.00	59,942.62	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
84010 SAS-Title I Grants to LEA - Summary			83,553.40	0.00	0.00	83,553.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	0.00	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	42,214.38	42,214.38	107,900.97	23,180.18
84027 SPED-IDEA Disabilities Educ Act - Summary			260,610.95	42,214.38	42,214.38	237,430.77	23,180.18
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	0.00	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			30,932.35	0.00	0.00	30,932.35	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,386.08	0.00	0.00	5,386.08	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,378.36	0.00	0.00	2,378.36	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,770.76	0.00	0.00	17,770.76	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	0.00	28,694.17	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,694.17	0.00	0.00	28,694.17	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	7,205.78	7,205.78	133,594.60	23,590.17
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	7,205.78	7,205.78	167,159.83	23,590.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	66,351.13	-66,351.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,689.86	-35,689.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,021.20	16,722.55	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,130.88	6,893.28	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,092.52	3,407.18	15,850.22	-15,850.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,571.86	-10,571.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,244.60	27,023.01	659,766.29	-659,766.29
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,278.58	74,963.38	-74,963.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,884.80	11,488.80	11,488.80	-11,488.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,884.80	35,767.38	86,452.18	-86,452.18
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	0.00	0.00	14,037.00
CTE CTE-Career & Technical Education - Summary			167,163.00	0.00	0.00	153,126.00	14,037.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	0.00	0.00	105,000.00
ICP ICP-Indirect Cost Pool - Summary			105,000.00	0.00	0.00	0.00	105,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	0.00	0.00	163,085.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	0.00	0.00	3,205,561.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	0.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	0.00	0.00	272,592.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	0.00	0.00	472,291.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	0.00	0.00	6,391.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,387.34	0.00	0.00	301,387.34	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	0.00	0.00	67,884.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	172,858.97	14,404.91	57,619.65	57,619.65	115,239.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,395,842.80	282,986.90	1,131,947.60	1,131,947.60	2,263,895.20
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	285,860.65	23,821.72	95,286.88	95,286.88	190,573.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,727.10	40,477.26	161,909.04	161,909.04	323,818.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	2,635.37	10,541.48	10,541.48	21,082.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,108.16	342.35	1,369.40	1,369.40	2,738.76
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,282.00	523.50	2,094.00	2,094.00	4,188.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,228.68	26,769.06	107,076.24	107,076.24	214,152.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	3,094.44	3,094.44	6,188.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	4,510.40	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	93,817.60	7,818.13	31,272.53	31,272.53	62,545.07
MSPB MSPB-Minimum School Programs Basic - Summary			9,375,096.66	402,219.48	1,613,385.34	6,157,340.87	3,217,755.79
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	44,239.06	0.00	0.00	44,239.06	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	0.00	121,800.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	0.00	0.00	2,699,055.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	30,461.17	0.00	0.00	30,461.17	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	0.00	0.00	210,289.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	0.00	0.00	953.48	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	0.00	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	0.00	0.00	0.00	86,311.64
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	0.00	0.00	53,957.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	0.00	0.00	59,203.33	0.00

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	132,386.67	132,386.67	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,843,590.00	236,965.83	947,863.33	947,863.33	1,895,726.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	38,319.13	3,193.26	12,773.04	12,773.04	25,546.09
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	424,710.88	35,392.57	141,570.29	141,570.29	283,140.59
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,134.57	177.88	711.52	711.52	1,423.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,798.07	0.00	4,798.07	4,798.07	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,650.00	8,720.83	34,883.33	34,883.33	69,766.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	0.00	0.00	53,635.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	0.00	0.00	52,422.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,220,711.63	284,450.37	1,274,986.25	4,752,739.18	2,467,972.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	0.00	116,145.78	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,311.64	-86,311.64
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	0.00	82,596.07	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,078.98	0.00	66,078.98	66,078.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			345,257.11	0.00	66,078.98	354,038.75	-8,781.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	507.45	-507.45
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,507.45	-507.45
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	0.00	0.00	4,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,676.82	0.00	0.00	0.00	18,676.82
T&L T&L-Teaching & Learning - Summary			45,806.61	0.00	0.00	27,129.79	18,676.82
2B0 LINCOLN ACADEMY INCORPORATED - Summary			17,996,021.32	759,872.41	3,072,317.12	12,881,969.47	5,114,051.85

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **200 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
84010 SAS-Title I Grants to LEA - Summary			16,035.61	0.00	0.00	16,035.61	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			61,154.18	0.00	0.00	61,154.18	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			7,103.76	0.00	0.00	7,103.76	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,914.40	0.00	0.00	4,914.40	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	810.03	3,244.76	6,755.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	810.03	13,244.76	6,755.24
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,692.38	0.00	0.00	21,692.38	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	83,223.50	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	55,393.99	107,526.50	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	138,617.49	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	6,883.95	-6,883.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,337.00	3,460.95	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	652.80	990.24	9,045.69	-9,045.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,989.80	4,451.19	92,327.45	-92,327.45
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,064.21	12,539.41	-12,539.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,088.00	1,650.40	1,650.40	-1,650.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,088.00	5,714.61	14,189.81	-14,189.81
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	0.00	0.00	971,275.91	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,240.00	0.00	0.00	-2,240.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	0.00	0.00	90,728.98	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	0.00	0.00	82,853.65	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	153,743.00	0.00	0.00	153,743.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	4,608.00	0.00	0.00	4,608.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	0.00	0.00	3,444.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	0.00	0.00	13,092.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,446.72	0.00	0.00	23,446.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	0.00	0.00	38,186.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,029,049.12	85,754.09	343,016.37	343,016.37	686,032.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	88,214.94	7,351.24	29,404.97	29,404.97	58,809.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	87,819.12	7,318.26	29,273.04	29,273.04	58,546.08
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,951.00	13,745.92	54,983.68	54,983.68	109,967.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKC 24PPKC CTE Technical Student Orgs SFY2024	6000/3100	3,487.00	290.58	1,162.33	1,162.33	2,324.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,632.00	1,136.00	4,544.00	4,544.00	9,088.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,021.15	2,085.09	8,340.39	8,340.39	16,680.76
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.73	618.89	618.89	1,237.78
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,029.60	3,502.47	14,009.88	14,009.88	28,019.72
MSPB MSPB-Minimum School Programs Basic - Summary			2,884,214.68	123,193.30	492,773.23	1,898,668.31	985,546.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	0.00	9,161.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	18,834.62	0.00	0.00	18,834.62	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	0.00	0.00	928.45	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,357.00	0.00	0.00	17,357.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	643,053.00	0.00	0.00	643,053.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	0.00	0.00	69,558.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	0.00	0.00	351.73	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	0.00	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	0.00	0.00	9,286.76	2,617.40
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	32,545.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,589.00	53,382.42	213,529.68	213,529.68	427,059.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	137,809.72	11,484.14	45,936.57	45,936.57	91,873.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	655.77	54.65	218.60	218.60	437.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,623.46	0.00	1,623.46	1,623.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	12,778.69	0.00	0.00	0.00	12,778.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	5,796.76	23,187.04	23,187.04	46,374.05
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	0.00	32,534.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,927,887.09	74,051.30	345,277.24	1,247,546.21	680,340.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	0.00	39,996.42	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,102.63	0.00	20,102.63	20,102.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			86,522.03	0.00	20,102.63	126,522.03	-40,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	3,080.38	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	0.00	425.00	0.00
T&L T&L-Teaching & Learning - Summary			3,505.38	0.00	0.00	3,505.38	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			5,325,256.75	201,975.40	1,013,399.42	3,794,084.52	1,531,172.23

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 2DO CHANNING HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
84010 SAS-Title I Grants to LEA - Summary			10,023.45	0.00	0.00	10,023.45	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			153,973.40	0.00	0.00	153,973.40	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			19,129.33	0.00	0.00	19,129.33	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,977.30	0.00	0.00	4,977.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,471.11	0.00	0.00	1,471.11	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	5,662.63	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,780.63	0.00	0.00	7,780.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,184.87	0.00	0.00	25,184.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,184.87	0.00	0.00	25,184.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	80,924.07	6,771.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	9,692.12	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	9,692.12	183,978.10	6,771.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,624.50	-27,624.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,760.61	-25,760.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,496.05	7,027.15	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,892.96	4,513.44	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	152.82	191.66	1,390.04	-1,390.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,467.88	-8,467.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,541.83	11,732.25	372,726.31	-372,726.31
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			6,592.66	0.00	0.00	6,592.66	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,528.43	60,488.43	-60,488.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,821.60	7,522.40	7,522.40	-7,522.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,821.60	27,050.83	69,010.83	-69,010.83
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.83	0.00	0.00	153,888.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	0.00	0.00	1,858,145.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	0.00	0.00	-992.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	0.00	0.00	129,562.81	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	0.00	0.00	254,920.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	0.00	0.00	6,101.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	0.00	0.00	4,790.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,088.55	0.00	0.00	215,088.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	0.00	0.00	47,356.27	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	199,840.10	16,653.35	66,613.37	66,613.37	133,226.73
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,968,369.25	164,030.77	656,123.08	656,123.08	1,312,246.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	141,911.34	11,825.94	47,303.77	47,303.77	94,607.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	292,908.87	24,409.08	97,636.29	97,636.29	195,272.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	424.04	1,696.16	1,696.16	3,392.28
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,442.46	286.88	1,147.49	1,147.49	2,294.97
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	229,531.61	19,127.63	76,510.53	76,510.53	153,021.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	495.11	1,980.44	1,980.44	3,960.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	687.90	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,636.00	4,886.33	19,545.33	19,545.33	39,090.67
MSPB MSPB-Minimum School Programs Basic - Summary			5,585,591.61	242,139.13	969,244.36	3,648,478.67	1,937,112.94
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	0.00	0.00	5,485.94	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	0.00	0.00	16,803.76	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	0.00	71,973.16	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	0.00	0.00	1,675,479.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,725.62	0.00	0.00	16,161.47	-1,435.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	0.00	0.00	187,663.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	0.00	0.00	684.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	0.00	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	0.00	0.00	0.00	53,579.25
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	0.00	31,884.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	82,181.02	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,665,531.00	138,794.25	555,177.00	555,177.00	1,110,354.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,982.83	1,748.57	6,994.28	6,994.28	13,988.55
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	381,840.16	31,820.01	127,280.05	127,280.05	254,560.11
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,287.26	107.28	429.09	429.09	858.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,618.76	0.00	4,618.76	4,618.76	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	1,631.08	1,631.08	3,262.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,295.00	5,107.92	20,431.68	20,431.68	40,863.32
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	0.00	33,294.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	0.00	42,019.55

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,540,760.58	177,985.80	798,742.96	2,989,416.38	1,551,344.20
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	15,673.18	15,673.18	9,593.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	0.00	76,175.49	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	53,579.25	-53,579.25
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,969.77	0.00	0.00	5,969.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	0.00	61,940.46	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,800.70	0.00	0.00	0.00	3,800.70
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,553.96	0.00	49,553.96	49,553.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			223,842.68	0.00	65,227.14	264,027.41	-40,184.73
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	764.24	764.24	8,645.76
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	0.00	0.00	17,396.45
T&L T&L-Teaching & Learning - Summary			47,610.47	0.00	764.24	21,568.26	26,042.21
2D0 CHANNING HALL - Summary			10,933,465.33	433,141.36	1,888,106.90	7,884,768.95	3,048,696.38

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	54,822.25	75,551.30	75,551.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	0.00	75,547.40
84027 SPED-IDEA Disabilities Educ Act - Summary			151,098.70	54,822.25	75,551.30	75,551.30	75,547.40
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
84367 T&L-Improving Teacher Quality-State - Summary			8,011.83	0.00	0.00	5,154.83	2,857.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	23,550.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,550.67	0.00	0.00	23,550.67	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			3,246.15	0.00	0.00	3,246.15	0.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			14,000.00	0.00	0.00	14,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
	23EIP 23EIP Education Innovation Program	5628/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			42,700.00	0.00	10,000.00	40,000.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	0.00	0.00	2,763,099.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	0.00	0.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	0.00	0.00	203,020.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	0.00	0.00	189,072.06	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	0.00	0.00	7,649.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	0.00	0.00	2,989.88	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,420.58	0.00	0.00	78,420.58	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	0.00	0.00	3,677.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	0.00	0.00	39,501.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,921,365.79	243,201.88	975,750.79	975,750.79	1,945,615.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,698.00	0.00	-2,698.00	-2,698.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	201,529.48	16,794.12	67,176.49	67,176.49	134,352.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,628.12	23,135.68	92,542.72	92,542.72	185,085.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	1,070.00	4,280.00	4,280.00	8,560.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,146.59	262.21	1,048.87	1,048.87	2,097.72
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	81,703.32	6,808.61	27,234.44	27,234.44	54,468.88
	24PPM 24PPM Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	1,485.33	1,485.33	2,970.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,088.00	3,424.00	13,696.00	13,696.00	27,392.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,836,618.74	295,067.83	1,180,516.64	4,476,076.08	2,360,542.66
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	69,191.89	0.00	0.00	69,191.89	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5333/3300	6,129.25	0.00	0.00	6,129.25	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,159.00	0.00	0.00	12,159.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	0.00	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	0.00	0.00	1,837,717.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	0.00	0.00	211,149.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	0.00	0.00	726.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	0.00	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	0.00	0.00	0.00	58,767.38
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	21,340.00	0.00	0.00	21,340.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	90,138.69	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,940,516.00	161,709.67	646,838.68	646,838.68	1,293,677.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	430,591.42	35,882.62	143,530.48	143,530.48	287,060.94
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,567.18	130.60	522.40	522.40	1,044.78
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	5,219.72	0.00	5,219.72	5,219.72	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	71,415.00	5,951.25	23,805.00	23,805.00	47,610.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,990,325.34	203,674.14	910,054.97	3,302,164.92	1,688,160.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,524.69	0.00	400.00	400.00	3,124.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	0.00	86,140.98	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	58,767.38	-58,767.38
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	0.00	69,742.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,795.66	0.00	55,795.66	55,795.66	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,698.00	0.00	2,698.00	2,698.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			217,901.66	0.00	58,893.66	273,544.35	-55,642.69
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	0.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	566.00	0.00	0.00	566.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			2,419.60	0.00	0.00	2,533.20	-113.60
2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			12,579,399.93	553,564.22	2,240,016.57	8,311,598.74	4,267,801.19

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **2FO ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
84010 SAS-Title I Grants to LEA - Summary			26,021.91	0.00	0.00	26,021.91	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			121,167.54	0.00	0.00	121,167.54	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	8,859.48	0.00
84027X SPED-IDEA ARP - Summary			8,859.48	0.00	0.00	8,859.48	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	0.00	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,345.87	0.00	0.00	3,345.87	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			6,849.18	0.00	0.00	0.00	6,849.18
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	26,979.67	26,979.67	26,979.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,979.67	26,979.67	26,979.67	26,979.67	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	157,654.00	157,654.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	157,654.00	157,654.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,085.35	-4,085.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	378.28	-378.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	7,850.00	-7,850.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,652.96	-4,652.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,926.92	-1,926.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	64,104.59	-64,104.59
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,116.57	6,850.97	-6,850.97
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	2,116.57	6,850.97	-6,850.97
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	0.00	0.00	23,153.59
EQUIP CNP-Equipment Grant-10.579 - Summary			23,153.59	0.00	0.00	0.00	23,153.59
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	0.00	0.00	1,179,762.27	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	0.00	0.00	89,955.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	0.00	0.00	306,722.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	0.00	0.00	1,458.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	44,317.00	0.00	0.00	44,317.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,421.36	0.00	0.00	20,421.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	0.00	0.00	45,932.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,239,796.94	103,316.42	413,265.65	413,265.65	826,531.29
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	70,538.35	5,878.19	23,512.79	23,512.79	47,025.56
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	329,821.66	27,485.14	109,940.56	109,940.56	219,881.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	103.04	412.16	412.16	824.28
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,368.49	280.71	1,122.84	1,122.84	2,245.65
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	47,082.00	3,923.50	15,694.00	15,694.00	31,388.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	126.68	126.68	253.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	21,792.64	1,816.05	7,264.21	7,264.21	14,528.43
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	4,280.00	4,280.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	464.17	1,856.68	1,856.68	3,713.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	537.50	0.00	537.50	537.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	43,228.00	3,602.33	14,409.33	14,409.33	28,818.67
MSPB MSPB-Minimum School Programs Basic - Summary			3,473,524.48	147,971.22	592,422.40	2,289,754.86	1,183,769.62
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,326.56	0.00	0.00	10,326.56	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	0.00	0.00	146.03	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	4,653.53	0.00	0.00	4,653.53	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	0.00	0.00	725,647.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	0.00	0.00	68,574.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,920.66	0.00	0.00	8,920.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	0.00	0.00	415.82	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	0.00	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	32,491.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	774,956.00	64,579.67	258,318.68	258,318.68	516,637.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	139,415.24	11,617.94	46,471.76	46,471.76	92,943.48
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	785.20	65.43	261.73	261.73	523.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,685.05	0.00	1,685.05	1,685.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	0.00	0.00	32,372.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,045,739.65	79,596.37	367,519.11	1,336,596.13	709,143.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,599.13	0.00	466.09	466.09	1,133.04
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	0.00	45,520.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	0.00	35,115.85	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,093.58	0.00	28,093.58	28,093.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			360,329.33	0.00	28,559.67	149,196.29	211,133.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	11,368.00	11,368.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			22,368.00	0.00	16,368.00	22,368.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,085.00	0.00	4,085.00	4,085.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	0.00	142.00	0.00
T&L T&L-Teaching & Learning - Summary			31,714.00	0.00	4,085.00	31,540.00	174.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			6,448,279.94	412,854.26	1,196,357.42	4,362,965.55	2,085,314.39

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,603.18	274.19
84010 SAS-Title I Grants to LEA - Summary			269,652.82	0.00	0.00	269,378.63	274.19
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			317,633.15	0.00	0.00	317,633.15	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			39,465.89	0.00	0.00	0.00	39,465.89
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
84173 SPED-Preschool Special Educ IDEA - Summary			6,443.20	0.00	0.00	0.00	6,443.20
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			3,033.75	0.00	0.00	0.00	3,033.75
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
84367 T&L-Improving Teacher Quality-State - Summary			39,216.07	0.00	0.00	20,218.07	18,998.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			31,359.94	0.00	0.00	0.00	31,359.94
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,965.69	9.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			273,965.69	0.00	0.00	273,965.69	9.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	108,062.39	108,062.39	161,489.35	454,201.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			615,690.81	108,062.39	108,062.39	161,489.35	454,201.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	15,395.60	-15,395.60	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	352,593.87	-352,593.87	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,854.67	-40,854.67	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,961.88	-63,961.88	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,631.93	-41,631.93	
23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,076.40	1,466.01	12,547.89	-12,547.89	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,365.75	21,962.10	120,118.74	-120,118.74	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,505.44	5,773.92	56,086.02	-56,086.02	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,243.15	5,363.30	29,136.92	-29,136.92	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,972.47	-11,972.47	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,190.74	34,565.33	744,299.99	-744,299.99
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,145.56	74,959.16	-74,959.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,842.40	9,623.20	9,623.20	-9,623.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,842.40	33,768.76	84,582.36	-84,582.36
MSPB MSPB-Minimum School Programs Basic							
23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	0.00	0.00	195,474.99	0.00	
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	0.00	0.00	3,884,410.32	0.00	
23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,618.00	0.00	0.00	-13,618.00	0.00	
23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.37	0.00	0.00	294,658.37	0.00	
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	0.00	0.00	565,054.70	0.00	
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00	
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	0.00	0.00	4,130.76	0.00	
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	386,939.77	0.00	0.00	386,939.77	0.00	
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	0.00	0.00	9,418.28	0.00	
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00	
23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	0.00	0.00	129,471.65	0.00	
24PPA 24PPA Kindergarten SFY2024	VAR/3005	258,131.27	21,510.94	86,043.76	86,043.76	172,087.51	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,143,303.87	345,105.81	1,386,057.42	1,386,057.42	2,757,246.45	
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,756.00	-4,756.00	-6,756.00	-6,756.00	0.00	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	306,079.26	25,506.60	102,026.41	102,026.41	204,052.85	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	709,482.78	59,123.56	236,494.25	236,494.25	472,988.53	
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	521.13	2,084.52	2,084.52	4,169.04	
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,222.51	368.55	1,474.17	1,474.17	2,948.34	
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	412,124.45	34,343.70	137,374.81	137,374.81	274,749.64	
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	905.12	3,620.49	3,620.49	7,241.01	
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,482.00	0.00	1,482.00	1,482.00	0.00	
24PPR 24PPR Students At-Risk Add-on	5344/3100	209,720.00	17,476.67	69,906.68	69,906.68	139,813.32	
MSPB MSPB-Minimum School Programs Basic - Summary			11,557,136.04	506,078.75	2,026,475.19	7,508,506.03	4,048,630.01
MSPRB MSPRB-Minimum School Programs Related to Basic							
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	0.00	148,402.45	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	0.00	0.00	3,283,112.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	44,023.36	0.00	0.00	43,669.86	353.50	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	0.00	0.00	286,524.03	0.00	
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	0.00	8,695.63	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00	
23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	0.00	0.00	0.00	104,988.91	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	64,032.45	1,709.64	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.61	0.00	0.00	228,155.61	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	57,931.06	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	0.00	161,034.28	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,499,803.00	291,650.25	1,166,601.00	1,166,601.00	2,333,202.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	55,209.31	4,600.78	18,403.11	18,403.11	36,806.20	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	584,713.13	48,726.09	194,904.37	194,904.37	389,808.76	
24PQT 24PQT Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,689.00	224.08	896.33	896.33	1,792.67	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,962.33	0.00	6,962.33	6,962.33	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	444.84	1,779.36	1,779.36	3,558.72	
24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	128,800.00	10,733.33	42,933.33	42,933.33	85,866.67	

	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	0.00	65,241.67
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,028,984.96	406,379.37	1,643,514.11	6,005,656.22	3,023,328.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,068.14	0.00	0.00	0.00	3,068.14
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	0.00	137,484.93	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	104,988.91	-104,988.91
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	0.00	92,848.08	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	0.00	5,067.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	74,280.85	0.00	74,280.85	74,280.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			325,625.21	0.00	74,280.85	412,287.77	-86,662.56
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,759.00	0.00	5,000.00	11,759.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	0.00	9,447.08	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	0.00	24,956.73
T&L T&L-Teaching & Learning - Summary			35,103.81	0.00	0.00	10,147.08	24,956.73
2G0 VISTA AT ENTRADA INC - Summary			22,581,070.34	1,048,206.65	3,936,319.63	15,846,567.34	6,734,503.00

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 2HO UTAH CONNECTIONS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,859.00	0.00	0.00	0.00	66,859.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			421,591.66	0.00	0.00	288,498.41	133,093.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	0.00	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,789.35	0.00	0.00	0.00	18,789.35
84027 SPED-IDEA Disabilities Educ Act - Summary			356,818.67	0.00	0.00	338,029.32	18,789.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	16,229.59	44,355.29	2,930.92
84027X SPED-IDEA ARP - Summary			47,286.21	0.00	16,229.59	44,355.29	2,930.92
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	0.00	3,723.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	3,184.78	3,184.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,907.87	0.00	3,184.78	6,907.87	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	0.00	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,635.05	0.00	0.00	3,635.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	1,782.50	1,782.50	17,099.70	2,058.30
84367 T&L-Improving Teacher Quality-State - Summary			39,011.51	1,782.50	1,782.50	36,953.21	2,058.30
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,442.56	0.00	0.00	20,442.56	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	0.00	0.00	72,600.00
84424F T&L-Stronger Connections Grant Program - Summary			72,600.00	0.00	0.00	0.00	72,600.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,045.13	0.00	0.00	42,045.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	399,233.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			399,233.55	0.00	0.00	399,233.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	518,976.16	378,232.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			897,208.80	0.00	0.00	518,976.16	378,232.64
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			10,879.85	0.00	0.00	10,879.85	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	0.00	0.00	113,944.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	0.00	0.00	4,179,611.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	0.00	0.00	346,246.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	0.00	0.00	524,749.23	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	0.00	0.00	141,980.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,044.19	0.00	0.00	249,044.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	0.00	0.00	10,674.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	0.00	0.00	116,021.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,989.81	15,249.15	60,996.60	60,996.60	121,993.21
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,283,481.11	356,956.76	1,427,827.04	1,427,827.04	2,855,654.07
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	329,078.12	27,423.18	109,692.72	109,692.72	219,385.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	465,096.43	38,758.03	155,032.15	155,032.15	310,064.28
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	15,780.52	63,122.08	63,122.08	126,244.14
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,958.96	20,913.25	83,653.00	83,653.00	167,305.96
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	812.30	3,249.17	3,249.17	6,498.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,399.45	0.00	1,399.45	1,399.45	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,372.00	12,447.67	49,790.68	49,790.68	99,581.32
MSPB MSPB-Minimum School Programs Basic - Summary			11,548,915.79	488,529.11	1,955,515.89	7,640,683.08	3,908,232.71
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	27,408.54	0.00	0.00	27,408.54	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	0.00	0.00	5,708.08	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,807.09	0.00	0.00	1,807.09	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	0.00	149,077.62	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	0.00	0.00	3,053,029.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	42,366.70	0.00	0.00	42,366.70	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	0.00	0.00	235,267.06	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,819.02	0.00	0.00	9,819.02	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	0.00	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	0.00	0.00	0.00	97,631.20
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	149,748.86	149,748.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,315,438.00	276,286.50	1,105,146.00	1,105,146.00	2,210,292.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	53,071.80	4,422.65	17,690.60	17,690.60	35,381.20
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	473,159.97	39,430.00	157,720.00	157,720.00	315,439.97
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,592.55	216.05	864.19	864.19	1,728.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,658.60	0.00	5,658.60	5,658.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	333.63	1,334.52	1,334.52	2,669.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	122,015.00	10,167.92	40,671.68	40,671.68	81,343.32
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	93,706.63	93,706.63	93,706.63	187,413.24
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,018.79	0.00	0.00	0.00	56,018.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,616,255.31	424,563.38	1,572,541.08	5,478,338.18	3,137,917.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	0.00	138,026.53	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	97,631.20	-97,631.20
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.88	0.00	0.00	1,750.00	1,037.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	0.00	79,682.93	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,748.39	0.00	63,748.39	63,748.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			287,624.13	0.00	63,748.39	380,839.05	-93,214.92

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			17,822.66	0.00	1,500.00	6,950.00	10,872.66
2H0 UTAH CONNECTIONS ACADEMY - Summary			22,799,278.75	914,874.99	3,619,502.23	15,227,766.71	7,571,512.04

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 210 Generacion Florenciente

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	149,636.22	7,509.49
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	110,876.43	4,960.60
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	55,000.00	0.00	46,667.13	46,667.13	8,332.87
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	0.00	3,339.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	0.00	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	0.00	19,133.04	30.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	9,923.02	440.71
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	31,924.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	393,801.91	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	406,498.20	478,503.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	10,757.60	-10,757.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	288,759.67	-288,759.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,490.35	-33,490.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	129,335.42	-129,335.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,574.82	1,574.82	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	22,031.70	38,783.30	201,982.54	-201,982.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,958.00	6,967.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	13,585.59	23,919.45	113,886.96	-113,886.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	25,748.54	80,070.14	-80,070.14
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,332.80	11,147.20	11,147.20	-11,147.20
CNP CNP - Child Nutrition Programs State Funding - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,372.00	0.00	0.00	22,789.18	-16,417.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary							
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	0.00	0.00	186,864.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	0.00	0.00	1,624,123.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	0.00	0.00	122,888.47	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	0.00	0.00	242,674.84	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1200/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,973.05	0.00	0.00	199,973.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	0.00	0.00	164,922.02	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,127.81	27,343.98	109,375.93	109,375.93	218,751.88
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,678,506.89	139,875.57	559,502.29	559,502.29	1,119,004.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	143,680.17	11,973.35	47,893.40	47,893.40	95,786.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,583.69	23,881.97	95,527.89	95,527.89	191,055.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	225.89	903.56	903.56	1,807.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,183.58	265.30	1,061.20	1,061.20	2,122.38
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	210,222.04	17,518.50	70,074.01	70,074.01	140,148.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.80	1,547.21	1,547.21	3,094.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,540.00	0.00	2,540.00	2,540.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,472.80	13,289.40	53,157.60	53,157.60	106,315.20
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPBR MSPBR-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	0.00	0.00	1,560,437.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	33,684.73	0.00	0.00	33,684.73	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	0.00	0.00	649.58	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	0.00	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	0.00	0.00	0.00	49,900.39
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	76,538.31	76,538.31	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,640,533.00	136,711.08	546,844.33	546,844.33	1,093,688.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	40,597.73	3,383.14	13,532.57	13,532.57	27,065.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	20,394.83	81,579.32	81,579.32	163,158.64
	24POV 24POV Dual Immersion SFY2024	5637/3500	15,096.00	1,258.00	5,032.00	5,032.00	10,064.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,245.87	103.83	415.29	415.29	830.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	2,871.06	2,871.06	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	444.84	1,779.36	1,779.36	3,558.72
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,375.00	5,031.25	20,125.00	20,125.00	40,250.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,104,390.40	167,326.97	748,717.24	2,715,874.24	1,388,516.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	7,898.38	2,236.62
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	946.02	301.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,900.39	-49,900.39
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	26,495.00	16,067.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	23,986.64	0.00	0.00	0.00	23,986.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	0.00	34,273.33	34,273.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			231,653.60	0.00	34,273.33	238,962.17	-7,308.57
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	14,587.01	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			25,587.01	0.00	5,000.00	26,208.01	-621.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	0.00	19,896.22
T&L T&L-Teaching & Learning - Summary			19,896.22	0.00	0.00	0.00	19,896.22
210 Generacion Floreciente - Summary			11,871,993.89	450,223.64	1,885,034.10	9,046,869.95	2,825,123.94

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	0.00	5,527.18	40.82
84000 SPED-University of Florida - Summary			5,568.00	0.00	0.00	5,527.18	40.82
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	236,185.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	60,777.88	60,777.88	278,021.68
84010 SAS-Title I Grants to LEA - Summary			574,985.38	0.00	60,777.88	296,963.70	278,021.68
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	232,613.64	371,494.85	18,466.48
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,754.15	0.00	0.00	0.00	57,754.15
84027 SPED-IDEA Disabilities Educ Act - Summary			836,583.81	0.00	232,613.64	760,363.18	76,220.63
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			77,342.61	0.00	0.00	77,342.61	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	0.00	0.00	9,332.44
84173 SPED-Preschool Special Educ IDEA - Summary			19,121.53	0.00	0.00	0.00	19,121.53
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			5,945.95	0.00	0.00	0.00	5,945.95
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	0.00	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,500.22	0.00	0.00	11,500.22	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	43,602.58	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			73,609.58	0.00	0.00	73,609.58	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	14,479.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,000.46	0.00	0.00	31,000.46	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	56,634.96	0.00
84425C SSS-Governors Emergency Education Relief - Summary			56,634.96	0.00	0.00	56,634.96	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	42,069.56	415,469.95	9,870.65
84425D SSS-Elm & Secondary School Emergency Relief - Summary			425,340.60	0.00	42,069.56	415,469.95	9,870.65
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	911,346.33	44,533.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			955,879.92	0.00	0.00	911,346.33	44,533.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,313.08	-149,313.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	76,722.50	-76,722.50
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	45,196.50	79,674.80	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,999.84	22,464.48	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,980.97	16,979.50	86,840.74	-86,840.74
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,110.07	-21,110.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	68,177.31	119,118.78	1,876,585.95	-1,876,585.95
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			27,432.32	0.00	0.00	27,432.32	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	46,625.00	46,625.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	0.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			378,250.00	0.00	46,625.00	378,250.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	81,325.98	253,641.98	-253,641.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	21,666.40	36,903.20	36,903.20	-36,903.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,666.40	118,229.18	290,545.18	-290,545.18
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			20,000.00	0.00	0.00	0.00	20,000.00
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	0.00	0.00	49,094.31
EQUIP CNP-Equipment Grant-10.579 - Summary			49,094.31	0.00	0.00	0.00	49,094.31
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	12,276.00	0.00	0.00	27,072.45	-14,796.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			12,276.00	0.00	0.00	63,547.11	-51,271.11
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	0.00	0.00	692,389.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	0.00	0.00	8,654,747.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,267.00	0.00	0.00	-6,267.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	0.00	0.00	642,853.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	0.00	0.00	3,344,926.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	0.00	0.00	83,025.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	0.00	0.00	7,089.92	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	0.00	0.00	15,221.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,336.91	0.00	0.00	934,336.91	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	0.00	0.00	24,308.13	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	0.00	0.00	355,948.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	885,109.24	73,759.10	295,036.41	295,036.41	590,072.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,170,070.51	764,304.36	3,057,435.62	3,057,435.62	6,112,634.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-975.00	-225.00	-975.00	-975.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	673,150.63	56,095.89	224,383.55	224,383.55	448,767.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,278,465.59	356,538.80	1,426,155.20	1,426,155.20	2,852,310.39
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	7,727.78	30,911.12	30,911.12	61,822.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,211.82	767.66	3,070.61	3,070.61	6,141.21
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,234.00	1,269.50	5,078.00	5,078.00	10,156.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	998,673.22	83,222.77	332,891.08	332,891.08	665,782.14
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	2,908.78	11,635.12	11,635.12	23,270.20
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,844.00	0.00	6,844.00	6,844.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	480,301.60	40,025.13	160,100.53	160,100.53	320,201.07
MSPB MSPB-Minimum School Programs Basic - Summary			31,395,551.92	1,386,394.77	5,552,566.24	20,304,393.90	11,091,158.02
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	0.00	136,208.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	96,790.39	0.00	0.00	96,790.39	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	0.00	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	0.00	0.00	7,784,487.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,837.58	0.00	0.00	105,837.58	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	0.00	0.00	859,458.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	0.00	24,401.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	0.00	0.00	18,969.72	0.00

23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.97	0.00	0.00	0.00	248,935.97	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	121,335.42	3,090.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.38	0.00	0.00	663,082.37	0.01	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	382,739.15	382,739.15	0.00	
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	8,249,535.00	687,461.25	2,749,845.00	2,749,845.00	5,499,690.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	134,892.45	11,241.04	44,964.16	44,964.16	89,928.29	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,737,577.27	144,798.11	579,192.43	579,192.43	1,158,384.84	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,357.61	613.13	2,452.53	2,452.53	4,905.08	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,543.06	0.00	19,543.06	19,543.06	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,131.68	1,927.64	7,710.56	7,710.56	15,421.12	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	264,000.00	22,000.00	88,000.00	88,000.00	176,000.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,692.50	0.00	0.00	0.00	154,692.50	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	243,179.73	243,179.73	243,179.73	486,359.47	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		22,389,239.06	1,111,220.90	4,117,626.62	14,551,831.78	7,837,407.28	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	41,688.00	23,165.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	243,747.39	0.00	0.00	243,747.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	248,935.97	-248,935.97
	23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	63,831.61	0.00	0.00	55,653.99	8,177.62
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	281,422.77	0.00	0.00	281,422.77	0.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	24PUI 24PUI English Language Learner Software SupportPEESSRA	5911/3400	34,027.38	0.00	0.00	0.00	34,027.38
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	225,145.46	0.00	225,145.46	225,145.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		923,674.33	0.00	225,145.46	1,102,240.30	-178,565.97	
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary		3,500.00	0.00	0.00	3,500.00	0.00	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary		54,000.00	0.00	25,000.00	54,150.00	-150.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	0.00	5,266.98	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	0.00	0.00	80,846.22
T&L T&L-Teaching & Learning - Summary		89,157.17	0.00	0.00	8,310.95	80,846.22	
2JO Ascent Academies of Utah - Summary		58,415,688.13	2,588,112.38	10,540,425.36	41,301,198.66	17,114,489.47	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **2KO UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	0.00	18,614.83	66,809.32
84010 SAS-Title I Grants to LEA - Summary			178,416.87	0.00	0.00	111,607.55	66,809.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	0.00	0.00	185,847.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	39,212.18	39,212.18	149,741.58
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	70,797.03	0.00	0.00	0.00	70,797.03
84027 SPED-IDEA Disabilities Educ Act - Summary			445,598.56	0.00	39,212.18	225,059.95	220,538.61
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,600.00	0.00	0.00	3,600.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,600.00	0.00	0.00	3,600.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	18,701.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	0.00	12,120.00
84367 T&L-Improving Teacher Quality-State - Summary			30,821.09	0.00	0.00	18,701.09	12,120.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	1,915.93	38,704.63	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,704.63	0.00	1,915.93	38,704.63	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	232,530.64	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			232,530.64	0.00	0.00	232,530.64	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	0.00	0.00	59,271.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			581,843.66	0.00	0.00	522,572.66	59,271.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	4,190.00	-4,190.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	6,047.17	-6,047.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	283,220.19	-283,220.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,465.65	-33,465.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,789.58	-58,789.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,685.09	-38,685.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,056.80	19,625.05	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,368.16	5,476.80	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,556.60	3,691.36	22,303.61	-22,303.61
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,195.71	-11,195.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,981.56	28,793.21	583,203.16	-583,203.16
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			52,592.50	0.00	0.00	52,592.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,194.02	65,084.42	-65,084.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,613.60	9,128.00	9,128.00	-9,128.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,613.60	30,322.02	74,212.42	-74,212.42
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,114,084.67	0.00	0.00	4,114,084.67	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,338.00	0.00	0.00	-7,338.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,995.28	0.00	0.00	335,995.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,735,774.07	0.00	0.00	1,735,774.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	0.00	0.00	16,802.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	0.00	0.00	5,235.99	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,956.02	0.00	0.00	118,956.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	0.00	0.00	14,979.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	0.00	0.00	119,696.42	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,144,577.86	346,817.77	1,383,819.70	1,383,819.70	2,760,758.16
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,771.00	-1,723.00	-2,771.00	-2,771.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	304,451.92	25,370.99	101,483.97	101,483.97	202,967.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,818,282.03	151,523.51	606,094.01	606,094.01	1,212,188.02
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	1,771.44	7,085.77	7,085.77	14,171.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,236.14	436.34	1,745.37	1,745.37	3,490.77
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,682.05	9,723.50	38,894.01	38,894.01	77,788.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.51	4,982.05	4,982.05	9,964.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	3,590.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	155,792.00	12,982.67	51,930.68	51,930.68	103,861.32
MSPB MSPB-Minimum School Programs Basic - Summary			13,040,073.06	548,148.73	2,196,854.56	8,654,883.13	4,385,189.93
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	51,552.47	0.00	0.00	51,552.47	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,659.51	0.00	0.00	1,659.51	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,454.71	0.00	0.00	12,454.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	0.00	0.00	2,690,205.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	278,602.62	0.00	0.00	278,602.62	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,290.12	0.00	0.00	18,290.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,226.02	0.00	0.00	8,226.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,028.65	0.00	0.00	0.00	86,028.65
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	131,952.62	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,831,091.00	235,924.25	943,697.00	943,697.00	1,887,394.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	555,394.53	46,282.88	185,131.52	185,131.52	370,263.01
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,910.24	242.52	970.08	970.08	1,940.16
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	6,583.87	0.00	6,583.87	6,583.87	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	8,682.50	34,730.00	34,730.00	69,460.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,332.50	0.00	0.00	0.00	52,332.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,247,742.37	291,132.15	1,303,065.09	4,780,324.05	2,467,418.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	296,364.79	296,364.79	203,629.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,218.07	0.00	0.00	1,513.02	3,705.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,028.65	-86,028.65
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	0.00	12,582.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	0.00	120,051.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	0.00	0.00	7,601.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,044.42	0.00	96,044.42	96,044.42	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,048.00	0.00	1,048.00	1,048.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			865,076.68	0.00	393,457.21	736,169.71	128,906.97
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	62,500.00	0.00	0.00	62,500.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	168,900.00	0.00	0.00	0.00	168,900.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			253,400.00	0.00	10,000.00	84,500.00	168,900.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	941.06	941.06	941.06	941.06	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,823.62	0.00	0.00	1,681.61	1,142.01
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,530.00	0.00	23,705.00	40,530.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	0.00	5,073.11	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
T&L T&L-Teaching & Learning - Summary			170,595.29	941.06	24,646.06	168,511.28	2,084.01
2K0 UTAH MILITARY ACADEMY - Summary			23,173,695.35	864,470.10	4,038,919.26	16,303,872.94	6,869,822.41

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	51,654.83	51,654.83	130.69
84010 SAS-Title I Grants to LEA - Summary			109,055.54	0.00	51,654.83	108,924.85	130.69
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	0.00	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	54,981.76	54,981.76	15,686.91
84027 SPED-IDEA Disabilities Educ Act - Summary			139,772.60	0.00	54,981.76	124,085.69	15,686.91
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			17,297.10	0.00	0.00	17,297.10	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	1,385.12	1,385.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,852.30	0.00	1,385.12	2,852.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,329.65	0.00	0.00	1,329.65	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,320.79	0.00	0.00	3,320.79	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,320.79	0.00	0.00	3,320.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	6,086.00	6,086.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,443.63	0.00	6,086.00	15,443.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	818.52	7,732.36	25,464.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,464.27	818.52	7,732.36	25,464.27	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	110,765.16	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			110,765.16	0.00	0.00	110,765.16	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	54,913.06	54,913.06	194,012.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			248,925.66	0.00	54,913.06	54,913.06	194,012.60
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	560.00	0.00	560.00	-560.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	1,230.00	1,230.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			0.00	1,790.00	1,230.00	1,790.00	-1,790.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,655.18	-2,655.18
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,485.25	11,869.15	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,184.48	3,528.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,027.07	3,070.22	19,246.17	-19,246.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,696.80	18,467.37	340,234.03	-340,234.03
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			3,107.50	0.00	0.00	3,107.50	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			146,898.50	0.00	0.00	146,898.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,318.22	47,089.42	-47,089.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,640.80	5,880.00	5,880.00	-5,880.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,640.80	21,198.22	52,969.42	-52,969.42
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	127,393.29	0.00	0.00	127,393.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,537,908.64	0.00	0.00	1,537,908.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,412.53	0.00	0.00	125,412.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	499,264.80	0.00	0.00	499,264.80	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	0.00	0.00	1,682.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,600.69	0.00	0.00	177,600.69	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	0.00	0.00	68,736.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	112,523.38	9,376.95	37,507.80	37,507.80	75,015.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,590,853.50	132,571.12	530,284.49	530,284.49	1,060,569.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	96,593.87	8,049.49	32,197.96	32,197.96	64,395.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	517,159.11	43,096.60	172,386.37	172,386.37	344,772.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	384.41	1,537.64	1,537.64	3,075.25
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	181,320.16	15,110.01	60,440.05	60,440.05	120,880.11
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	649.83	2,599.33	2,599.33	5,198.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	2,159.35	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,284.80	7,190.40	28,761.60	28,761.60	57,523.20
MSPB MSPB-Minimum School Programs Basic - Summary			5,150,980.18	216,617.06	868,627.59	3,418,043.71	1,732,936.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	0.00	65,491.53	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,019.98	0.00	0.00	19,019.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,001.18	0.00	0.00	101,001.18	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	580.52	0.00	0.00	580.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,965.00	0.00	0.00	2,965.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	0.00	43,768.96
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,012.66	0.00	0.00	0.00	29,012.66
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	43,390.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,449,918.00	120,826.50	483,306.00	483,306.00	966,612.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,474.71	1,872.90	7,491.57	7,491.57	14,983.14
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	200,734.05	16,727.84	66,911.36	66,911.36	133,822.69
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,149.56	95.80	383.20	383.20	766.36

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,372.28	0.00	2,372.28	2,372.28	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	259.49	1,037.96	1,037.96	2,075.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,360.00	4,446.67	17,786.68	17,786.68	35,573.32
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	0.00	38,906.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			3,746,442.96	144,229.20	646,422.84	2,455,921.90	1,290,521.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,361.37	0.00	566.40	566.40	794.97
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	0.00	70,976.10	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,768.96	-43,768.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	0.00	35,590.39	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,473.23	0.00	28,473.23	28,473.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,827.93	0.00	29,039.63	179,375.08	-35,547.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	600.00	600.00	600.00	600.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			16,065.63	600.00	600.00	3,912.60	12,153.03
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			9,905,249.40	380,045.38	1,767,991.78	7,078,302.24	2,826,947.16

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	32,834.81	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	21,335.16	21,335.16	453.19
84010 SAS-Title I Grants to LEA - Summary			54,623.16	0.00	21,335.16	54,169.97	453.19
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	0.00	53,662.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	75,247.86	17,645.05
84027 SPED-IDEA Disabilities Educ Act - Summary			146,555.61	0.00	0.00	128,910.56	17,645.05
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	14,345.80	14,345.80	495.79
84027X SPED-IDEA ARP - Summary			14,841.59	0.00	14,345.80	14,345.80	495.79
84173 SPED-IDEA Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
84173 SPED-IDEA Preschool Special Educ IDEA - Summary			799.76	0.00	0.00	0.00	799.76
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	3,698.00	3,698.00	114.00
84367 T&L-Improving Teacher Quality-State - Summary			9,502.80	0.00	3,698.00	9,388.80	114.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
84425 SSS-Governors Emergency Education Relief - Summary			24,015.25	0.00	0.00	24,015.25	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	43,991.78	101,203.77	12,304.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			113,508.40	0.00	43,991.78	101,203.77	12,304.63
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	166,137.86	192,868.31	62,222.32
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	849.60	849.60	49,150.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			305,090.63	0.00	166,987.46	193,717.91	111,372.72
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	105.00	0.00	105.00	-105.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	725.00	725.00	725.00	-725.00
A&A A&A-Assessment & Accountability - Summary			0.00	830.00	725.00	830.00	-830.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	11,244.13	-11,244.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,704.99	-23,704.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,549.75	39,280.31	-39,280.31
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,425.12	25,728.32	-25,728.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	774.92	6,165.75	-6,165.75
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,244.64	-9,244.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	5,749.79	193,015.07	-193,015.07
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			46,820.84	0.00	0.00	46,820.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	43,750.00	43,750.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	0.00	0.00	93,750.00	0.00
CHSCH CHSCH-Charter School - Summary			246,850.00	0.00	43,750.00	246,850.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,806.24	35,931.84	-35,931.84
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,375.20	2,375.20	-2,375.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	14,181.44	38,307.04	-38,307.04
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
CTE CTE-Career & Technical Education - Summary			96,802.00	0.00	0.00	84,000.00	12,802.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	0.00	0.00	30,000.00
ICP ICP-Indirect Cost Pool - Summary			30,000.00	0.00	0.00	0.00	30,000.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,345,988.64	0.00	0.00	2,345,988.64	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,913.00	0.00	0.00	-8,913.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,512.75	0.00	0.00	158,512.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	0.00	0.00	614,626.09	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,492.00	0.00	0.00	115,492.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,094.00	0.00	0.00	5,094.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,878.00	0.00	0.00	1,878.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,536.00	0.00	0.00	2,536.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	172,778.34	0.00	0.00	172,778.34	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	107,159.63	0.00	0.00	107,159.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	250,380.00	20,865.00	83,460.00	166,920.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,310,097.94	275,585.31	1,105,415.43	2,204,682.51	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,818.00	0.00	-2,818.00	-2,818.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	301,347.38	25,112.29	100,449.13	200,898.25	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	814,552.32	67,879.36	271,517.44	543,034.88	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	1,506.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	101,187.00	8,432.25	33,729.00	67,458.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	13,333.32	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,429.00	452.42	1,809.68	3,619.32	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,902.00	158.50	634.00	1,268.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,641.00	220.08	880.33	1,760.67	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	240,839.03	20,069.92	80,279.68	160,559.35	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	2,853.33	5,706.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.49	1,701.95	3,403.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,915.20	7,076.27	28,305.08	56,610.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			8,695,742.16	428,845.14	1,715,636.73	5,264,981.19	3,430,760.97
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,708.67	0.00	0.00	22,708.67	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	0.00	0.00	5,608.67	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,510.44	0.00	0.00	4,510.44	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	0.00	0.00	17,111.45	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	0.00	101,275.59	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,514.15	0.00	0.00	30,514.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	0.00	0.00	199,959.68	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	0.00	0.00	450.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	0.00	6,014.26	0.00

23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	0.00	59,899.34
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	17,527.24	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	36,110.40	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	82,654.69	82,654.69	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,609,228.00	217,435.67	869,742.88	869,742.68	1,739,485.32
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	37,015.38	3,084.61	12,338.46	12,338.46	24,676.92
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	407,073.55	33,922.79	135,691.19	135,691.19	271,382.36
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.92	189.74	758.97	758.97	1,517.95
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,822.08	0.00	4,822.08	4,822.08	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	1,631.08	1,631.08	3,262.16
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	96,025.00	8,002.08	32,008.33	32,008.33	64,016.67
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	0.00	0.00	37,222.33
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	15,174.16	60,696.63	60,696.63	121,393.25
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	0.00	0.00	46,946.61
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		6,241,859.55	278,216.82	1,200,344.11	3,872,056.64	2,369,802.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	6,490.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,797.83	0.00	0.00	1,797.83
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	-59,899.34
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	0.00	71,806.91
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	41,198.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,447.37	0.00	57,447.37	57,447.37
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,322.00	0.00	2,322.00	2,322.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		251,436.83	0.00	59,769.37	249,942.01	1,494.82
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary		24,000.00	0.00	10,000.00	21,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	0.00	4,486.58
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	210.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	11,726.24
T&L T&L-Teaching & Learning - Summary		30,628.01	0.00	0.00	18,691.77	11,936.24
380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		16,353,076.59	708,544.96	3,311,167.64	10,582,899.62	5,770,176.97

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **300 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	184,029.33	184,029.33	0.00
84010 SAS-Title I Grants to LEA - Summary			368,820.60	0.00	184,029.33	368,820.60	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			333,085.67	0.00	0.00	333,085.67	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			42,076.14	0.00	0.00	42,076.14	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,683.59	0.00	0.00	6,683.59	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,233.87	0.00	0.00	3,233.87	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	22,327.31	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	0.00	24,296.29
84365 SAS-English Language Acq-Formula-Title III - Summary			68,586.33	0.00	22,327.31	44,290.04	24,296.29
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	28,209.01	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	23,677.58	2,201.42
84367 T&L-Improving Teacher Quality-State - Summary			54,088.01	0.00	0.00	51,886.59	2,201.42
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	12,926.34	12,926.34	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			24,583.58	0.00	12,926.34	24,583.58	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	36,768.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			36,768.90	0.00	0.00	36,768.90	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	567,875.85	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			567,875.85	0.00	0.00	567,875.85	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	650,919.41	937,883.26	338,320.13
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	0.00	72,934.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,349,137.39	0.00	650,919.41	937,883.26	411,254.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,088.77	-5,088.77
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,786.36	-108,786.36
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,298.81	-19,298.81
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	725.76	725.76	5,794.74	-5,794.74
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	36,409.60	48,545.80	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,980.64	9,292.80	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,746.17	15,929.95	83,146.58	-83,146.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,477.05	-11,477.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	55,862.17	74,494.31	1,063,971.22	-1,063,971.22
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,795.86	117,187.06	-117,187.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,634.40	15,488.00	15,488.00	-15,488.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,634.40	53,283.86	132,675.06	-132,675.06
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,336.89	0.00	0.00	284,336.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,425,152.74	0.00	0.00	3,425,152.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	252,111.92	0.00	0.00	252,111.92	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	776,460.36	0.00	0.00	776,460.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	0.00	0.00	33,964.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	0.00	0.00	4,754.68	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,026.00	0.00	0.00	10,026.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	395,897.98	0.00	0.00	395,897.98	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	0.00	0.00	12,557.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.29	0.00	0.00	201,294.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	360,983.60	30,081.97	120,327.88	120,327.88	240,655.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,596,223.85	299,685.32	1,198,741.28	1,198,741.28	2,397,482.57
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	251,981.34	20,998.44	83,993.77	83,993.77	167,987.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	889,370.33	74,114.19	296,456.77	296,456.77	592,913.56
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	1,414.78	5,659.12	5,659.12	11,318.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,180.67	431.73	1,726.89	1,726.89	3,453.78
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,044.00	837.00	3,348.00	3,348.00	6,696.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	417,344.56	34,778.71	139,114.85	139,114.85	278,229.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	1,222.30	4,889.21	4,889.21	9,778.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	2,530.00	2,530.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	289,242.40	24,103.53	96,414.13	96,414.13	192,828.27
MSPB MSPB-Minimum School Programs Basic - Summary			11,254,322.38	487,667.97	1,953,201.90	7,352,978.54	3,901,343.84
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,996.32	0.00	0.00	14,996.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	0.00	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	0.00	0.00	3,114,975.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,809.26	0.00	0.00	48,809.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	0.00	0.00	222,546.62	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,715.86	0.00	0.00	6,715.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.86	0.00	0.00	9,484.85	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	0.00	0.00	0.00	99,612.12
	23PIU 23PIU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	57,032.12	0.00	0.00	57,032.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	152,787.24	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,290,440.00	274,203.33	1,096,813.33	1,096,813.33	2,193,626.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	59,970.27	4,997.53	19,990.09	19,990.09	39,980.18
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	448,473.56	37,372.80	149,491.20	149,491.20	298,982.36
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,588.00	215.67	862.68	862.68	1,725.32
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,373.98	0.00	5,373.98	5,373.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,451.96	704.33	2,817.32	2,817.32	5,634.64
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	121,095.00	10,091.25	40,365.00	40,365.00	80,730.00
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	266,928.76	22,244.06	88,976.25	88,976.25	177,952.51
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	0.00	56,648.16

MSPRB MSPRB-Minium School Programs Related to Basic - Summary		8,416,543.83	349,828.97	1,557,477.09	5,461,651.86	2,954,891.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50
	23PPS 23PPS Period Products in Schools HB162 PEEESRA	5654/3800	2,611.59	0.00	0.00	1,281.60
	23POD 23POD Public Ed Capital & Technology PEEESRA	5653/3200	134,235.31	0.00	0.00	134,235.31
	23PUES 23PUES Charter School Funding Base Prog PEEESRA	VAR/3200	0.00	0.00	0.00	99,612.12
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	41,117.81	0.00	0.00	28,800.00
	23PUY 23PUY Educator Professional Time PEEESRA	5651/3200	86,825.72	0.00	0.00	86,825.72
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	0.00
	24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	69,462.81	0.00	69,462.81	69,462.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			367,276.86	0.00	69,462.81	430,120.06
SAS SAS-Student Advocacy Services	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	37,584.98	0.00	0.00	37,584.98
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00
SAS SAS-Student Advocacy Services - Summary			49,284.98	0.00	0.00	49,284.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	0.00	95,838.64
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	68,215.72
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	9,742.49
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	57,490.00	0.00	0.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	10,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			294,451.76	0.00	10,000.00	195,796.85
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			30,312.09	0.00	0.00	30,312.09
3C0 ENTHEOS ACADEMY - Summary			23,269,831.83	905,646.51	4,588,775.36	17,104,319.66

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **300 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	10,167.49	20.51
84000 SPED-University of Florida - Summary			10,188.00	0.00	0.00	10,167.49	20.51
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
84010 SAS-Title I Grants to LEA - Summary			342,318.80	0.00	0.00	342,318.80	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,778.63	0.00	0.00	0.00	8,778.63
84027 SPED-IDEA Disabilities Educ Act - Summary			504,645.48	0.00	0.00	495,866.85	8,778.63
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
84027X SPED-IDEA ARP - Summary			55,395.63	0.00	0.00	27,407.13	27,988.50
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
84173 SPED-Preschool Special Educ IDEA - Summary			17,883.06	0.00	0.00	17,749.83	133.23
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,258.39	0.00	0.00	4,258.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	16,060.00	17,355.80	2,277.20
84367 T&L-Improving Teacher Quality-State - Summary			45,823.38	0.00	16,060.00	43,546.18	2,277.20
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			22,579.15	0.00	0.00	9,020.00	13,559.15
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
84425 SSS-Governors Emergency Education Relief - Summary			53,692.66	0.00	0.00	53,692.66	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	3,701.51	320,298.16	162.37
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			320,460.53	0.00	3,701.51	320,298.16	162.37
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	67,932.03	67,932.03	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			820,179.98	67,932.03	67,932.03	720,179.98	100,000.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	675.00	675.00	1,235.00	-1,235.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	70.00	70.00	70.00	-70.00
A&A A&A-Assessment & Accountability - Summary			0.00	745.00	745.00	1,305.00	-1,305.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	193,413.80	-193,413.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,274.19	-53,274.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,564.05	24,714.80	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,048.80	6,830.40	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,908.22	8,115.04	54,797.00	-54,797.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,522.92	-14,522.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,521.07	39,660.24	998,954.56	-998,954.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			16,828.38	0.00	0.00	16,828.38	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	26,833.16	82,510.76	-82,510.76
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	6,748.00	11,384.00	11,384.00	-11,384.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,748.00	38,217.16	93,894.76	-93,894.76
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	57,477.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			57,477.00	0.00	57,477.00	57,477.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,091.53	0.00	0.00	120,091.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,494,405.89	0.00	0.00	4,494,405.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,513.00	0.00	0.00	-7,513.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	312,295.65	0.00	0.00	312,295.65	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	13,785,190.10	0.00	0.00	13,785,190.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	0.00	0.00	1,767,320.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	0.00	0.00	23,900.11	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	196,469.00	0.00	0.00	196,469.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,796.00	0.00	0.00	10,796.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,379.00	0.00	0.00	2,379.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	257,705.29	0.00	0.00	257,705.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	0.00	0.00	108,893.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,105.98	0.00	0.00	159,105.98	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,366.61	17,613.88	70,455.53	70,455.53	140,911.08
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,760,634.60	397,176.68	1,588,317.15	1,588,317.15	3,172,317.45
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,837.00	-637.00	-1,837.00	-1,837.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	312,660.70	26,055.06	104,220.24	104,220.24	208,440.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,757,705.76	1,229,808.81	4,919,235.25	4,919,235.25	9,838,470.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	144,765.05	579,060.23	579,060.23	1,158,120.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,020.64	2,168.39	8,673.56	8,673.56	17,347.08
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	201,413.00	16,784.42	67,137.68	67,137.68	134,275.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,898.00	908.17	3,632.68	3,632.68	7,265.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,409.00	200.75	803.00	803.00	1,606.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,897.00	241.42	965.68	965.68	1,931.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	279,026.18	23,252.19	93,008.73	93,008.73	186,017.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	9,940.90	39,763.60	39,763.60	79,527.18
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	55,335.00	0.00	55,335.00	55,335.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	218,536.80	18,211.40	72,845.60	72,845.60	145,691.20
MSPB MSPB-Minimum School Programs Basic - Summary			43,928,302.98	1,886,490.12	7,601,616.93	28,836,382.17	15,091,920.81
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	67,487.11	0.00	0.00	67,487.11	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	0.00	203,631.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	0.00	0.00	4,607,567.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,125.09	0.00	0.00	131,125.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	0.00	0.00	897,401.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,411.50	0.00	0.00	69,411.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	23,635.40	0.00	0.00	23,635.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00

23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	0.00	0.00	0.00	147,342.93
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	88,262.13	1,946.30
23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,186.57	0.00	0.00	70,185.74	0.83
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	225,997.80	225,997.80	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,874,725.00	406,227.08	1,624,908.33	1,624,908.33	3,249,816.67
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	166,349.68	13,862.47	55,449.89	55,449.89	110,899.79
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,820,339.20	151,694.93	606,779.73	606,779.73	1,213,559.47
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,010.12	834.18	3,336.72	3,336.72	6,673.40
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	18,918.22	0.00	18,918.22	18,918.22	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,451.96	704.33	2,817.32	2,817.32	5,634.64
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	179,400.00	14,950.00	59,800.00	59,800.00	119,600.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	91,561.08	0.00	0.00	0.00	91,561.08
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	348,905.16	348,905.16	348,905.16	697,810.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		15,938,143.80	937,178.15	2,946,913.17	10,293,298.36	5,644,845.44
PEESRA 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
PEESRA 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,489.32	0.00	0.00	5,489.32	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	0.00	181,788.03	0.00
23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	147,342.93	-147,342.93
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	0.00	331,175.17	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	264,948.66	0.00	264,948.66	264,948.66	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,200.00	0.00	1,200.00	1,200.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		819,473.18	0.00	266,148.66	951,399.92	-131,926.74
SSS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
SSS 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	45,037.50	21,802.50
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		155,680.00	0.00	10,000.00	133,677.50	21,802.50
T&L 18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,501.74	2,501.74	2,501.74	2,501.74	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	0.00	0.00	4,173.18	756.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,270.00	0.00	2,270.00	2,270.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	0.00	3,541.68	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	0.00	0.00	24,164.12
T&L T&L-Teaching & Learning - Summary		388,537.99	2,501.74	4,771.74	349,260.51	39,277.48
3D0 SPECTRUM ACADEMY - Summary		63,501,868.39	2,925,769.11	11,053,896.44	43,777,836.63	19,724,031.76

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 3EO C.S. Lewis Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	49,635.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
84010 SAS-Title I Grants to LEA - Summary			97,890.65	0.00	0.00	97,890.65	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			112,469.00	0.00	0.00	112,469.00	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	10,504.08	0.00
84027X SPED-IDEA ARP - Summary			10,504.08	0.00	0.00	10,504.08	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	1,100.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	1,138.67	1,138.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,238.82	0.00	1,138.67	2,238.82	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	807.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			807.39	0.00	0.00	807.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	8,991.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	0.00	7,461.00
84367 T&L-Improving Teacher Quality-State - Summary			16,452.73	0.00	0.00	8,991.73	7,461.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	0.00	100,840.00
84424F T&L-Stronger Connections Grant Program - Summary			100,840.00	0.00	0.00	0.00	100,840.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	26,758.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,758.44	0.00	0.00	26,758.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	217,444.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			217,444.77	0.00	0.00	217,444.77	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	977,339.54	173,321.58	173,321.58	338,891.31	638,448.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			977,339.54	173,321.58	173,321.58	338,891.31	638,448.23
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,350.00	-1,350.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,429.80	15,429.80	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,730.50	2,730.50	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,912.37	6,912.37	41,661.98	-41,661.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,072.67	25,072.67	412,837.77	-412,837.77
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	12,249.42	40,908.62	-40,908.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,368.80	4,368.80	4,368.80	-4,368.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,368.80	16,618.22	45,277.42	-45,277.42
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			39,284.00	0.00	0.00	28,000.00	11,284.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	0.00	0.00	141,064.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	0.00	0.00	849,817.29	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	0.00	0.00	70,777.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	0.00	0.00	268,318.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,975.18	0.00	0.00	111,975.18	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	0.00	0.00	80,083.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	244,666.20	20,388.85	81,555.40	81,555.40	163,110.80
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	866,246.04	72,187.17	288,748.68	288,748.68	577,497.36
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,656.17	5,638.01	22,552.05	22,552.05	45,104.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	266,245.90	22,187.16	88,748.64	88,748.64	177,497.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	1,719.93	6,879.71	6,879.71	13,759.40
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,109.61	259.13	1,036.53	1,036.53	2,073.08
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,933.00	9,661.08	38,644.33	38,644.33	77,288.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	1,423.44	1,423.44	2,846.89
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,828.80	8,902.40	35,609.60	35,609.60	71,219.20
MSPB MSPB-Minimum School Programs Basic - Summary			3,247,102.66	141,299.59	565,198.38	2,116,705.88	1,130,396.78
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,865.89	0.00	0.00	13,865.89	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	0.00	0.00	68,288.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	0.00	0.00	427.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	0.00	2,037.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	915,573.00	76,297.75	305,191.00	305,191.00	610,382.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,080.89	1,423.41	5,693.64	5,693.64	11,387.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,868.75	11,405.73	45,622.92	45,622.92	91,245.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	749.85	62.49	249.96	249.96	499.89
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,631.29	0.00	1,631.29	1,631.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,186.24	1,186.24	2,372.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	25,565.35	25,565.35	25,565.35	51,130.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	0.00	0.00	35,057.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,486,205.99	118,384.62	445,922.29	1,617,463.75	868,742.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,215.00	1,215.00	32.33

23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	0.00	51,153.44	0.00
23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	6,000.00	6,000.00	7,107.74
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	0.00	24,221.24	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,250.04	0.00	0.00	0.00	6,250.04
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,377.61	0.00	19,377.61	19,377.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		118,073.40	0.00	26,592.61	141,967.29	-23,893.89
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary		12,457.88	0.00	0.00	0.00	12,457.88
3E0 C.S. Lewis Academy - Summary		7,489,569.35	463,100.26	1,259,517.42	5,201,251.30	2,288,318.05

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2023	7801/4800	83,069.25	0.00	0.00	83,069.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	0.00	26,768.91
84010 SAS-Title I Grants to LEA - Summary			109,838.16	0.00	0.00	83,069.25	26,768.91
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	111,425.68	111,425.68	111,425.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			224,340.99	111,425.68	111,425.68	224,340.99	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	27,178.27	0.00
84027X SPED-IDEA ARP - Summary			27,178.27	0.00	0.00	27,178.27	0.00
84173 SPED-IDEA Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	1,878.05	1,878.05	1,878.05	0.00
84173 SPED-IDEA Preschool Special Educ IDEA - Summary			3,944.61	1,878.05	1,878.05	3,944.61	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,089.52	0.00	0.00	2,089.52	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	6,287.39	10,257.07
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	0.00	7,197.00
84367 T&L-Improving Teacher Quality-State - Summary			23,741.46	0.00	0.00	6,287.39	17,454.07
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	12,081.64	12,081.64	12,081.64	17,851.39
84425C SSS-Governors Emergency Education Relief - Summary			29,933.03	12,081.64	12,081.64	12,081.64	17,851.39
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	126,335.93	118,444.15
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			244,780.08	0.00	0.00	126,335.93	118,444.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	306,920.31	-306,920.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,503.45	-33,503.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	68,274.49	-68,274.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	31,691.78	-31,691.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,266.75	76,982.71	-76,982.71
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,271.04	52,469.09	-52,469.09
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,254.24	26,434.53	-26,434.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,782.87	-9,782.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	8,792.03	606,059.23	-606,059.23
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			4,465.14	0.00	0.00	4,465.14	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,082.30	66,694.30	-66,694.30
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,118.40	2,118.40	-2,118.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	26,200.70	68,812.70	-68,812.70
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,991.13	0.00	0.00	86,991.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,138,287.05	0.00	0.00	3,138,287.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,255.00	0.00	0.00	-10,255.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	254,943.38	0.00	0.00	254,943.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,671.93	0.00	0.00	533,671.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	0.00	0.00	2,557.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	167,664.53	0.00	0.00	167,664.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	112,451.35	0.00	0.00	112,451.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	92,204.56	7,683.71	30,734.85	30,734.85	61,469.71
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,324,810.66	278,699.43	1,110,495.20	1,110,495.20	2,214,315.46
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,626.00	-1,910.00	-2,626.00	-2,626.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	255,915.90	21,326.32	85,305.29	85,305.29	170,610.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	681,562.68	56,796.89	227,187.56	227,187.56	454,375.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,923.09	14,910.26	59,641.04	59,641.04	119,282.05
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	4,796.40	4,796.40	9,592.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	127,287.20	10,607.27	42,429.08	42,429.08	84,858.12
MSPB MSPB-Minimum School Programs Basic - Summary			9,985,972.88	389,857.90	1,562,443.10	5,867,109.73	3,118,863.15
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,877.01	0.00	0.00	27,877.01	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	641.08	0.00	0.00	641.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,950.73	0.00	0.00	101,950.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,294,934.00	0.00	0.00	2,294,934.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	28,812.62	0.00	0.00	28,812.62	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	229,244.06	0.00	0.00	229,244.06	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	15,210.52	0.00	0.00	15,210.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	0.00	0.00	833.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,777.82	0.00	0.00	6,777.82	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	73,388.48	0.00	0.00	0.00	73,388.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	112,564.84	112,564.84	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,431,113.00	202,592.75	810,371.00	810,371.00	1,620,742.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	36,363.87	3,030.33	12,121.29	12,121.29	24,242.58
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	457,371.07	38,114.25	152,457.03	152,457.03	304,914.04
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,070.35	172.53	690.12	690.12	1,380.23
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	5,426.31	0.00	5,426.31	5,426.31	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	89,470.00	7,455.83	29,823.33	29,823.33	59,646.67
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	213,298.61	71,099.53	71,099.53	71,099.53	142,199.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,314,840.79	322,465.22	1,194,553.45	4,088,327.71	2,226,513.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,187.34	0.00	0.00	1,187.34	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,222.65	0.00	0.00	100,222.65	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	73,388.48	-73,388.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,126.63	0.00	0.00	83,126.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,503.44	0.00	66,503.44	66,503.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	674.00	0.00	674.00	674.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			257,280.06	0.00	67,177.44	327,975.90	-70,695.84
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.50	-322.50
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,322.50	-322.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,486.32	0.00	0.00	5,486.32	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	300.00	0.00	0.00	0.00	300.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			18,152.58	0.00	0.00	6,979.92	11,172.66
3FO VENTURE ACADEMY - Summary			16,280,257.57	838,361.49	2,990,205.09	11,467,033.43	4,813,224.14

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 3G0 Bear River Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	17,181.01	0.00
84010 SAS-Title I Grants to LEA - Summary			17,181.01	0.00	0.00	17,181.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	0.00	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	39,125.68	39,125.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			76,628.61	0.00	39,125.68	76,628.61	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			5,956.18	0.00	0.00	5,956.18	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	903.97	0.00	0.00	0.00	903.97
84173 SPED-Preschool Special Educ IDEA - Summary			2,723.84	0.00	0.00	1,819.87	903.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			457.89	0.00	0.00	457.89	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	0.00	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			4,490.32	0.00	0.00	4,490.32	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,700.97	0.00	0.00	4,700.97	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	1,985.85	18,014.15
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,555.16	0.00	0.00	22,555.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	0.00	30,943.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	35,954.89	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	35,954.89	69,767.77	120,982.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	0.00	0.00	41,617.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	0.00	0.00	554,564.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	0.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	0.00	0.00	36,897.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	0.00	0.00	135,517.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	0.00	0.00	2,243.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,343.12	0.00	0.00	63,343.12	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	0.00	0.00	2,152.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	0.00	0.00	33,212.55	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	72,182.20	6,015.18	24,060.73	24,060.73	48,121.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	561,153.76	46,762.81	187,051.25	187,051.25	374,102.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	36,024.64	3,002.05	12,008.21	12,008.21	24,016.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	159,508.53	13,292.38	53,169.52	53,169.52	106,339.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	64,558.54	5,379.88	21,519.52	21,519.52	43,039.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	897.40	897.40	1,794.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,889.60	3,324.13	13,296.53	13,296.53	26,593.07
MSPB MSPB-Minimum School Programs Basic - Summary			1,814,073.84	78,545.70	314,182.84	1,185,708.24	628,365.60
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	0.00	0.00	10,205.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,464.00	0.00	0.00	501,464.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	6,069.63	0.00	0.00	6,069.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	0.00	0.00	69,070.21	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	0.00	0.00	330.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,833.23	0.00	0.00	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	0.00	10,647.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	30,333.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	531,220.00	44,268.33	177,073.33	177,073.33	354,146.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	7,802.26	650.19	2,600.76	2,600.76	5,201.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	138,473.93	11,539.49	46,157.97	46,157.97	92,315.96
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	416.83	34.73	138.95	138.95	277.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,468.16	0.00	1,468.16	1,468.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	0.00	9,965.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,592,230.36	59,826.07	288,221.06	1,063,656.65	528,573.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	0.00	37,721.69	0.00
	23PUEs 23PUEs Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	0.00	24,138.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,311.70	0.00	19,311.70	19,311.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			83,199.24	0.00	19,311.70	121,172.24	-37,973.00
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
T&L T&L-Teaching & Learning - Summary			5,019.54	0.00	0.00	0.00	5,019.54
300 Bear River Charter School - Summary			3,939,664.20	138,371.77	701,796.17	2,673,078.00	1,266,586.20

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 3HO ENDEAVOR HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	230.97	230.97	70,626.35	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	99,864.85	99,864.85	99,864.85	8,786.05
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	0.00	64,519.29
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	55,316.83	55,316.83	55,316.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,048.25	0.00	0.00	0.00	24,048.25
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	2,162.58	2,162.58	2,162.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
	23ZFT 23ZFT Title IA Formula Flow Through FFY2023	7860/4800	9,155.00	9,155.00	9,155.00	9,155.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	23AFTT 23AFTT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	0.00	50,000.00
84424F T&L-Stronger Connections Grant Program - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	28,351.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	259,334.71	259,334.71	616,711.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,591.61	-46,591.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,954.25	17,082.45	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,000.50	2,858.50	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,233.55	7,312.09	36,079.34	-36,079.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,844.55	36,321.35	-36,321.35
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,200.80	4,573.60	4,573.60	-4,573.60
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	65,000.00	0.00	0.00	0.00	65,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary							
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	0.00	0.00	106,738.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	0.00	0.00	868,230.57	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	0.00	0.00	76,872.59	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	0.00	0.00	248,509.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	0.00	0.00	30,172.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,063.00	0.00	0.00	108,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	0.00	0.00	89,027.81	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	171,483.89	14,290.32	57,161.29	57,161.29	114,322.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	883,451.33	73,620.94	294,483.77	294,483.77	588,967.56
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,282.78	6,023.56	24,094.25	24,094.25	48,188.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	215,511.71	17,959.31	71,837.24	71,837.24	143,674.47
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	3,461.65	13,846.60	13,846.60	27,693.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,906.20	242.18	968.73	968.73	1,937.47
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	109,666.46	9,138.88	36,555.49	36,555.49	73,110.97
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	1,083.05	1,083.05	2,166.12
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,470.40	9,872.53	39,490.13	39,490.13	78,980.27
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,183.26	0.00	0.00	15,183.26	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	0.00	0.00	84,428.80	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	0.00	0.00	459.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	0.00	2,446.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	34,169.16	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	903,074.00	75,256.17	301,024.68	301,024.68	602,049.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,375.44	1,531.29	6,125.15	6,125.15	12,250.29
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	166,725.70	13,893.81	55,575.24	55,575.24	111,150.46
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	715.79	59.65	238.60	238.60	477.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,957.54	0.00	1,957.54	1,957.54	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	333.63	1,334.52	1,334.52	2,669.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,453,560.52	94,407.88	427,037.62	1,658,297.55	795,262.97

23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	0.00	32,954.06	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,814.22	0.00	0.00	0.00	4,814.22
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,364.10	0.00	26,364.10	26,364.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		172,776.12	0.00	26,364.10	150,904.88	21,871.24
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning						
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,628.78	0.00	0.00	0.00	10,628.78
T&L T&L-Teaching & Learning - Summary		10,628.78	0.00	0.00	0.00	10,628.78
3HO ENDEAVOR HALL - Summary		7,297,335.78	688,395.05	1,478,311.40	5,561,259.93	1,736,075.85

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 310 Leadership Learning Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	25,457.53	25,457.53	171,046.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	119,488.25	119,488.25	119,488.25	35,058.36
84010 SAS-Title I Grants to LEA - Summary			325,593.08	144,945.78	144,945.78	290,534.72	35,058.36
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	88,730.17	88,730.17	173,507.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	92,431.21	92,431.21	92,431.21	66,846.24
84027 SPED-IDEA Disabilities Educ Act - Summary			332,785.06	181,161.38	181,161.38	265,938.82	66,846.24
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	5,378.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	4,929.52	4,929.52	4,929.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,308.02	4,929.52	4,929.52	10,308.02	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	17,783.00	17,783.00	17,783.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			39,732.95	17,783.00	17,783.00	39,732.95	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	11,964.88	11,964.88	11,964.88	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,964.88	11,964.88	11,964.88	21,964.88	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	29,319.90	38,483.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,483.40	0.00	29,319.90	38,483.40	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	443,146.54	443,146.54	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			443,146.54	0.00	443,146.54	443,146.54	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	204,021.98	204,021.98	371,112.69	624,783.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			995,895.69	204,021.98	204,021.98	371,112.69	624,783.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	107,884.53	-107,884.53
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	408.33	675.09	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	24,941.15	44,407.20	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,563.20	9,604.32	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,462.07	15,753.08	69,555.77	-69,555.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	40,374.75	70,438.69	857,026.80	-857,026.80
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			4,038.12	0.00	0.00	4,038.12	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			112,137.00	0.00	0.00	112,137.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	33,248.15	102,168.15	-102,168.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,272.00	16,007.20	16,007.20	-16,007.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,272.00	49,255.35	118,175.35	-118,175.35
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,364.00	0.00	0.00	0.00	5,364.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,364.00	0.00	0.00	0.00	5,364.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	0.00	0.00	320,706.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,515,688.80	0.00	0.00	2,515,688.80	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	0.00	0.00	184,615.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	0.00	0.00	1,076,314.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	0.00	0.00	24,654.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	0.00	0.00	4,059.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,059.82	0.00	0.00	315,059.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	0.00	0.00	9,059.49	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	0.00	0.00	146,649.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	505,769.97	42,147.50	168,590.00	168,590.00	337,179.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,664,725.69	222,060.47	888,241.89	888,241.89	1,776,483.80
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,129.82	16,094.16	64,376.61	64,376.61	128,753.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,075,628.69	89,635.72	358,542.89	358,542.89	717,085.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	3,043.52	12,174.23	12,174.23	24,348.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,145.14	345.43	1,381.72	1,381.72	2,763.42
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	336,215.89	28,017.96	112,071.96	112,071.96	224,143.93
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.08	3,156.33	3,156.33	6,312.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,204.00	0.00	2,204.00	2,204.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	188,662.40	15,721.87	62,887.48	62,887.48	125,774.92
MSPB MSPB-Minimum School Programs Basic - Summary			9,613,861.19	417,855.77	1,673,627.11	6,271,015.03	3,342,846.16
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.77	0.00	0.00	6,694.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	0.00	116,129.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	0.00	0.00	2,551,565.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	38,055.26	0.00	0.00	38,055.26	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	0.00	0.00	260,705.20	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	0.00	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	0.00	0.00	81,595.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	239,006.74	0.00	0.00	208,683.41	30,323.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	125,152.43	125,152.43	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,671,725.00	222,643.75	890,575.00	890,575.00	1,781,150.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	49,040.80	4,086.73	16,346.93	16,346.93	32,693.87
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	526,831.43	43,902.62	175,610.48	175,610.48	351,220.95
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,217.48	184.79	739.16	739.16	1,478.32
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,196.41	0.00	6,196.41	6,196.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,121.00	926.75	3,707.00	3,707.00	7,414.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	98,325.00	8,193.75	32,775.00	32,775.00	65,550.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	18,938.64	75,754.57	75,754.57	151,509.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,116,540.52	298,877.03	1,326,856.98	4,613,605.72	2,502,934.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	66,880.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,790.57	0.00	400.00	400.00	1,390.57
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	0.00	111,596.31	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	81,595.16	-81,595.16
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	6,882.15	0.00	6,882.15	6,882.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	0.00	89,809.71	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	3,969.62	0.00	0.00	0.00	3,969.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	71,850.08	0.00	71,850.08	71,850.08	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			352,778.44	0.00	146,012.23	429,013.41	-76,234.97
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024		6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			28,000.00	0.00	10,000.00	22,150.00	5,850.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	0.00	0.00	33,421.56
T&L T&L-Teaching & Learning - Summary			33,421.56	0.00	0.00	0.00	33,421.56
310 Leadership Learning Academy - Summary			19,474,050.45	1,331,839.09	4,314,117.34	13,909,036.45	5,565,014.00

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **3JO Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
84010 SAS-Title I Grants to LEA - Summary			56,339.82	0.00	0.00	56,339.82	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	56,276.33	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,818.75	0.00	0.00	0.00	8,818.75
84027 SPED-IDEA Disabilities Educ Act - Summary			115,414.49	0.00	56,276.33	106,595.74	8,818.75
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	7,299.25	0.00
84027X SPED-IDEA ARP - Summary			7,299.25	0.00	0.00	7,299.25	0.00
84173 SPED-IDEA Preschool Special Educ Act	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	468.09	468.09	0.00
84173 SPED-IDEA Preschool Special Educ Act - Summary			891.04	0.00	468.09	891.04	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	561.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			561.13	0.00	0.00	561.13	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	3,968.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,041.88	0.00	3,968.00	9,041.88	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	25,718.68	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,718.68	0.00	0.00	25,718.68	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	161,613.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			161,613.04	0.00	0.00	161,613.04	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	726,395.06	0.00	0.00	158,450.79	567,944.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			726,395.06	0.00	0.00	158,450.79	567,944.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,857.12	-44,857.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,862.40	-16,862.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,075.40	11,897.75	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,220.16	2,348.64	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,878.20	5,206.25	22,369.24	-22,369.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,400.61	-6,400.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,173.76	19,452.64	268,420.72	-268,420.72
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	7,963.26	25,144.86	-25,144.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,033.60	3,914.40	3,914.40	-3,914.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,033.60	11,877.66	29,059.26	-29,059.26
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	0.00	0.00	110,094.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	0.00	0.00	643,231.19	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	0.00	0.00	46,298.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	0.00	0.00	320,027.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	0.00	0.00	4,621.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	0.00	0.00	3,239.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,663.35	0.00	0.00	84,663.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	0.00	0.00	4,933.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	0.00	0.00	48,365.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,807.59	14,733.97	58,935.87	58,935.87	117,871.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	673,999.67	56,166.64	224,666.56	224,666.56	449,333.11
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	39,473.81	3,289.48	13,157.93	13,157.93	26,315.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	313,114.56	26,092.88	104,371.52	104,371.52	208,743.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	1,805.13	7,220.52	7,220.52	14,441.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,146.59	262.21	1,048.87	1,048.87	2,097.72
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	88,051.43	7,337.62	29,350.48	29,350.48	58,700.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	1,485.33	1,485.33	2,970.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	714.00	0.00	714.00	714.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	63,600.80	5,300.07	21,200.28	21,200.28	42,400.52
MSPB MSPB-Minimum School Programs Basic - Summary			2,651,690.87	115,359.33	462,151.36	1,728,816.22	922,874.65
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	0.00	0.00	669,602.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	2,466.44	0.00	0.00	10,064.42	-7,597.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	0.00	0.00	67,949.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	0.00	0.00	357.37	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	0.00	0.00	2,028.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	25,375.00	0.00	0.00	25,375.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	0.00	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	718,710.00	59,892.50	239,570.00	239,570.00	479,140.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	12,468.67	1,039.05	4,156.23	4,156.23	8,312.44
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,173.17	11,347.76	45,391.05	45,391.05	90,782.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	612.18	51.01	204.06	204.06	408.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	0.00	1,622.80	1,622.80	1,622.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	259.49	1,037.96	1,037.96	2,075.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	0.00	0.00	31,803.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,995,766.20	75,923.14	352,763.99	1,324,175.76	671,590.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	12,554.24	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	987.00	260.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	0.00	44,004.28	0.00

	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	0.00	32,023.11	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,619.31	0.00	25,619.31	25,619.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct -	Summary		124,005.87	0.00	38,173.55	155,187.94	-31,182.07
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
T&L T&L-Teaching & Learning - Summary			9,104.53	0.00	0.00	0.00	9,104.53
3J0 Dixie Montessori Academy - Summary			5,907,541.86	204,142.83	950,784.62	4,053,824.27	1,853,717.59

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	204.75	53,309.93	0.00
84010 SAS-Title I Grants to LEA - Summary			109,194.00	0.00	204.75	109,194.00	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	61,107.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			120,054.40	0.00	0.00	120,054.40	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,770.60	0.00	3,748.05	6,770.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
84367 T&L-Improving Teacher Quality-State - Summary			13,492.60	0.00	3,748.05	6,770.60	6,722.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	24,900.15	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,900.15	0.00	0.00	24,900.15	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	0.00	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	6,923.36	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	103,449.71	71,513.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	13,378.63	13,378.63	2,408.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	13,378.63	116,828.34	73,921.66
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			62,500.00	0.00	0.00	62,500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,044,879.61	0.00	0.00	1,044,879.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,824.16	0.00	0.00	54,824.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,409.08	0.00	0.00	226,409.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	0.00	0.00	3,252.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	64,087.00	0.00	0.00	64,087.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	250.00	0.00	0.00	250.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,291.00	0.00	0.00	2,291.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	0.00	0.00	5,650.97	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,862.54	0.00	0.00	67,862.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,107,071.93	92,255.99	369,023.97	369,023.97	738,047.96
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	60,056.55	5,004.72	20,018.85	20,018.85	40,037.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,163.33	21,263.61	85,054.44	85,054.44	170,108.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	348.74	1,394.96	1,394.96	2,789.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	68,578.00	5,714.83	22,859.33	22,859.33	45,718.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	254.00	21.17	84.68	84.68	169.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,386.00	198.83	795.33	795.33	1,590.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	2,042.33	2,042.33	4,084.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,261.60	6,855.13	27,420.53	27,420.53	54,841.07
MSPB MSPB-Minimum School Programs Basic - Summary			3,101,218.49	134,028.52	536,114.10	2,028,990.29	1,072,228.20
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	631,254.00	0.00	0.00	631,254.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	0.00	0.00	357.28	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,086.50	0.00	0.00	2,086.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	574,968.00	47,914.60	191,656.00	191,656.00	383,312.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,975.11	11,414.60	45,658.37	45,658.37	91,316.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	711.20	59.27	237.08	237.08	474.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,670.44	0.00	1,670.44	1,670.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,654,072.65	62,721.20	300,003.78	1,112,303.12	541,769.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,380.34	0.00	0.00	0.00	1,380.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	0.00	38,371.62	0.00
	23PUS 23PUS Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,102.63	0.00	20,102.63	20,102.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			134,982.06	0.00	20,102.63	123,601.72	11,380.34
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	571.00	571.00	571.00	571.00	0.00
T&L T&L-Teaching & Learning - Summary			1,271.00	571.00	571.00	1,271.00	0.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			5,638,212.59	207,320.72	889,122.94	3,822,190.86	1,816,021.73

Oct 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **3LO LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	1,073.87	1,073.87	34,813.68	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	13,384.45	13,384.45	13,384.45	0.00
	231SF 231SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			114,432.38	14,458.32	14,458.32	48,198.13	66,234.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	59,284.04	59,284.04	59,284.04	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,450.68	0.00	0.00	0.00	18,450.68
84027 SPED-IDEA Disabilities Educ Act - Summary			136,938.61	59,284.04	59,284.04	118,487.93	18,450.68
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	4,636.58	2,056.80
84367 T&L-Improving Teacher Quality-State - Summary			6,693.38	0.00	0.00	4,636.58	2,056.80
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
84425C SSS-Governors Emergency Education Relief - Summary			24,081.61	0.00	0.00	0.00	24,081.61
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	46,007.31	60,831.50
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			106,838.81	0.00	0.00	46,007.31	60,831.50
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	0.00	0.00	240,101.88
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			152,431.50	0.00	0.00	152,431.50	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	0.00	0.00	2,124,711.47	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,796.00	0.00	0.00	-4,796.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	0.00	0.00	134,222.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	0.00	0.00	200,446.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	0.00	0.00	2,019.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	0.00	0.00	2,865.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,269.90	0.00	0.00	62,269.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	0.00	0.00	3,049.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	0.00	0.00	51,383.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,170,119.71	180,895.04	724,759.43	724,759.43	1,445,360.28
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,977.00	-225.00	-1,977.00	-1,977.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	134,151.28	11,179.27	44,717.09	44,717.09	89,434.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	200,318.83	16,693.23	66,772.95	66,772.95	133,545.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,850.73	237.56	950.24	950.24	1,900.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	66,451.28	5,537.61	22,150.44	22,150.44	44,300.84
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	247.55	990.23	990.23	1,980.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,688.00	0.00	2,688.00	2,688.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,644.00	4,387.00	17,548.00	17,548.00	35,096.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,213,219.27	219,308.93	880,026.06	3,458,747.83	1,754,471.44
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	0.00	0.00	29,224.76	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	36,849.15	0.00	0.00	36,849.15	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,768.27	0.00	0.00	13,768.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	0.00	66,166.70	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	0.00	0.00	127,449.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	0.00	0.00	610.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,980.19	0.00	0.00	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	0.00	44,429.27
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,311.76	0.00	29,311.76	29,311.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,468,667.00	122,388.92	489,555.68	489,555.68	979,111.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,541.12	21,795.09	87,180.37	87,180.37	174,360.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,164.76	97.06	388.25	388.25	776.51
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,189.54	0.00	3,189.54	3,189.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,050.00	4,504.17	18,016.68	18,016.68	36,033.32
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,609.01	0.00	0.00	0.00	27,609.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	0.00	0.00	39,115.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,775,108.07	148,785.24	695,788.86	2,473,672.09	1,301,435.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	0.00	71,517.71	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	0.00	40,270.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,217.46	0.00	32,217.46	32,217.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			144,005.70	0.00	32,217.46	188,434.97	-44,429.27
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,496.39	3,496.39	3,496.39	3,496.39	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,774.98	0.00	0.00	2,774.98	0.00
T&L T&L-Teaching & Learning - Summary			6,271.37	3,496.39	3,496.39	6,271.37	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			9,953,822.58	455,332.92	1,700,271.13	6,517,887.71	3,435,934.87

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **3MO BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
84010 SAS-Title I Grants to LEA - Summary			123,530.94	0.00	0.00	123,530.94	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			178,248.30	0.00	0.00	178,248.30	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	0.00	18,591.11	4.33
84027X SPED-IDEA ARP - Summary			18,595.44	0.00	0.00	18,591.11	4.33
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	2,394.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
84173 SPED-Preschool Special Educ IDEA - Summary			4,668.37	0.00	0.00	2,394.69	2,273.68
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,429.42	0.00	0.00	1,429.42	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,972.72	0.00	0.00	16,972.72	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	48,656.65	-48,656.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,772.52	-24,772.52
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	8,402.25	14,360.75	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,270.75	20,125.90	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,236.64	5,251.68	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,479.52	5,719.16	25,734.09	-25,734.09
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,235.47	-8,235.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,389.16	45,457.49	680,316.83	-680,316.83
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			365,000.00	0.00	0.00	365,000.00	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,859.30	-4,859.30
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	583.22	996.81	5,482.71	-5,482.71
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	583.22	996.81	10,342.01	-10,342.01
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,413.19	66,806.79	-66,806.79
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,394.40	8,752.80	8,752.80	-8,752.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,394.40	30,165.99	75,559.59	-75,559.59
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,348.00	0.00	0.00	32,066.25	-25,718.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,348.00	0.00	0.00	71,736.52	-65,388.52
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	170,611.04	0.00	0.00	170,611.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,597,671.26	0.00	0.00	1,597,671.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,236.85	0.00	0.00	120,236.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,879.88	0.00	0.00	335,879.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	0.00	0.00	29,073.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,524.47	0.00	0.00	194,524.47	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,700.66	0.00	0.00	79,700.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	284,531.96	23,711.00	94,844.00	94,844.00	189,687.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,766,790.82	147,232.57	588,930.28	588,930.28	1,177,860.54
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,124.32	11,260.36	45,041.44	45,041.44	90,082.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	459,993.56	38,332.80	153,331.20	153,331.20	306,662.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	2,405.52	9,622.08	9,622.08	19,244.14
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,330.05	360.84	1,443.36	1,443.36	2,886.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	214,208.04	17,850.67	71,402.68	71,402.68	142,805.36
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	3,465.77	3,465.77	6,931.56
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	360.00	0.00	360.00	360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	117,015.20	9,751.27	39,005.08	39,005.08	78,010.12
MSPB MSPB-Minimum School Programs Basic - Summary			5,561,386.87	251,771.47	1,007,445.89	3,547,215.26	2,014,171.61
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	0.00	66,976.90	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	0.00	0.00	1,572,236.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	20,300.20	0.00	0.00	19,722.71	577.49
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	0.00	0.00	130,009.42	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	597.25	0.00	0.00	597.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,843.16	0.00	0.00	3,843.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	0.00	0.00	0.00	50,277.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	77,117.05	77,117.05	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,718,653.00	143,221.08	572,884.33	572,884.33	1,145,768.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,777.45	2,148.12	8,592.48	8,592.48	17,184.97
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	263,527.91	21,960.66	87,842.64	87,842.64	175,685.27
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,336.11	111.35	445.37	445.37	890.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,078.04	0.00	3,078.04	3,078.04	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	481.91	1,927.64	1,927.64	3,855.28
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,250.00	5,270.83	21,083.33	21,083.33	42,166.67

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary					4,198,104.14	173,193.95	772,970.88	2,761,697.34	1,436,406.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00	6,081.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33	1,247.33	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	0.00	0.00	72,167.63	72,167.63	72,167.63
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	0.00	50,277.71	50,277.71	-50,277.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	0.00	0.00	41,746.21	41,746.21	41,746.21
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,773.66	0.00	0.00	0.00	1,773.66	1,773.66	1,773.66
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,398.04	0.00	33,398.04	33,398.04	33,398.04	33,398.04	33,398.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary					156,413.87	0.00	33,398.04	197,589.59	-41,175.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary					11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,505.92	0.00	0.00	0.00	20,505.92	20,505.92	20,505.92
T&L T&L-Teaching & Learning - Summary					20,505.92	0.00	0.00	0.00	20,505.92
3MO BRIDGE ELEMENTARY - Summary					10,977,731.23	458,985.20	1,896,088.10	8,367,804.56	2,609,926.67

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 480 WASATCH PEAK ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
84010 SAS-Title I Grants to LEA - Summary			22,966.61	0.00	0.00	22,966.61	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	64,832.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	8,806.52	65,683.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			130,516.16	0.00	8,806.52	130,516.16	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
84027X SPED-IDEA ARP - Summary			15,710.87	0.00	0.00	0.00	15,710.87
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	1,402.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,721.12	0.00	0.00	2,721.12	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
84173X SPED-IDEA ARP Preschool - Summary			1,208.05	0.00	0.00	0.00	1,208.05
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,513.89	0.00	0.00	9,513.89	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	24,844.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,844.84	0.00	0.00	24,844.84	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	30,969.07	7,103.10
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	46,705.07	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	77,674.14	7,103.10
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	56,410.65	29,150.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	84,289.35	20,900.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	140,700.00	50,050.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	179,007.44	-179,007.44	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,267.35	-21,267.35	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,686.46	-58,686.46	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,469.93	-23,469.93	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,586.90	9,588.30	41,010.22	-41,010.22	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,801.28	4,640.64	34,892.99	-34,892.99	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	804.02	1,288.30	4,169.68	-4,169.68	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,948.01	-7,948.01	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,192.20	15,517.24	370,452.08	-370,452.08
CNP CNP - Child Nutrition Programs State Funding							
23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,839.19	45,917.59	-45,917.59	
24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,668.80	7,734.40	7,734.40	-7,734.40	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,668.80	22,573.59	53,651.99	-53,651.99
MSPB MSPB-Minimum School Programs Basic							
23PPA 23PPA Kindergarten SFY2023	VAR/3005	114,925.41	0.00	0.00	114,925.41	0.00	
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,018.70	0.00	0.00	1,539,018.70	0.00	
23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,597.41	0.00	0.00	116,597.41	0.00	
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,880.09	0.00	0.00	225,880.09	0.00	
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00	
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,945.42	0.00	0.00	178,945.42	0.00	
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00	
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00	
23PPR 23PPR Students At-Risk Add-on	5344/3100	52,439.81	0.00	0.00	52,439.81	0.00	
24PPA 24PPA Kindergarten SFY2024	VAR/3005	199,330.30	16,610.86	66,443.44	66,443.44	132,886.86	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,634,050.44	136,170.87	544,683.48	544,683.48	1,089,366.96	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	118,077.56	9,839.80	39,359.20	39,359.20	78,718.36	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	313,411.30	26,117.61	104,470.44	104,470.44	208,940.86	
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,553.41	296.12	1,184.48	1,184.48	2,368.93	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	191,355.71	15,946.31	63,785.24	63,785.24	127,570.47	
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	2,166.12	2,166.12	4,332.21	
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	432.00	0.00	432.00	432.00	0.00	
24PPR 24PPR Students At-Risk Add-on	5344/3100	65,227.20	5,435.60	21,742.40	21,742.40	43,484.80	
MSPB MSPB-Minimum School Programs Basic - Summary			4,772,561.74	210,958.70	844,266.80	3,084,892.29	1,687,669.45
MSPRB MSPRB-Minimum School Programs Related to Basic							
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,026.00	0.00	0.00	25,026.00	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00	
23POM 23POM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	0.00	62,520.78	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	0.00	0.00	1,430,646.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	14,431.05	0.00	0.00	15,215.96	-784.91	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	142,746.75	0.00	0.00	142,746.75	0.00	
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00	
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	581.40	0.00	0.00	581.40	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	0.00	4,115.02	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	0.00	0.00	0.00	45,749.89	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,696.62	0.00	0.00	27,696.62	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00	
24POM 24POM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	0.00	70,172.17	0.00	
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,518,664.00	126,555.33	506,221.33	506,221.33	1,012,442.67	
24POP 24POP Early Literacy Program SFY2024	5805/3300	19,354.39	1,612.87	6,451.47	6,451.47	12,902.92	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	286,766.33	23,897.19	95,588.77	95,588.77	191,177.56	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,090.72	90.89	363.57	363.57	727.15	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,295.20	0.00	3,295.20	3,295.20	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	481.91	1,927.64	1,927.64	3,855.28	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,890.00	4,657.50	18,630.00	18,630.00	37,260.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	0.00	28,429.66	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,847,493.66	157,295.69	702,650.15	2,515,733.44	1,331,760.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	7,380.00	7,380.00	3,259.00	
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,157.00	90.33	
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	0.00	68,593.05	0.00	
23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	45,749.89	-45,749.89	
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	0.00	46,363.07	0.00	
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,091.65	0.00	37,091.65	37,091.65	0.00	

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				163,934.10	0.00	44,471.65	206,334.66	-42,400.56
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	4,000.00	4,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023			0.00	0.00	-32.90	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800		1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary				11,000.00	0.00	4,967.10	10,967.10	32.90
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800		81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800		16,481.90	0.00	0.00	0.00	16,481.90
T&L T&L-Teaching & Learning - Summary				16,562.90	0.00	0.00	81.00	16,481.90
480 WASATCH PEAK ACADEMY - Summary				9,314,561.18	382,768.39	1,643,906.05	6,671,702.32	2,642,858.86

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	0.00	21,031.45	0.00
84010 SAS-Title I Grants to LEA - Summary			21,031.45	0.00	0.00	21,031.45	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	23,102.38	135,280.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	26,620.71	58,060.46	58,060.46	78,296.47
84027 SPED-IDEA Disabilities Educ Act - Summary			271,637.38	26,620.71	81,162.84	193,340.91	78,296.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	5,131.96	33,324.10	0.00
84027X SPED-IDEA ARP - Summary			33,324.10	0.00	5,131.96	33,324.10	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	2,423.04	2,423.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	1,509.62	1,509.62	726.19
84173 SPED-Preschool Special Educ IDEA - Summary			4,658.85	0.00	3,932.66	3,932.66	726.19
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	2,562.47	2,562.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,562.47	0.00	2,562.47	2,562.47	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			14,693.94	0.00	0.00	15,053.94	-360.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	4,685.02	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	4,685.02	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	98.67	10,018.72	29,944.09	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,944.09	98.67	10,018.72	29,944.09	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	21,299.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	74,488.67	129,503.72	13,152.42
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	30,475.55	63,451.37	58,509.30
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	9,821.10	19,858.55	28,235.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			312,710.67	0.00	114,785.32	212,813.64	99,897.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	353,350.97	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,483.71	-40,483.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	61,975.17	-61,975.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,610.20	-18,610.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,063.75	10,347.55	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,348.96	5,787.36	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,264.20	2,317.52	9,224.72	-9,224.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,165.13	-11,165.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,676.91	18,452.43	594,028.06	-594,028.06
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	2,728.80	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			2,728.80	0.00	2,728.80	2,728.80	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,404.39	76,589.99	-76,589.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,581.60	9,645.60	9,645.60	-9,645.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,581.60	34,049.99	86,235.59	-86,235.59
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,407.23	0.00	0.00	228,407.23	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,360,369.28	0.00	0.00	3,360,369.28	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,302.00	0.00	0.00	-6,302.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	268,655.84	0.00	0.00	268,655.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	492,458.42	0.00	0.00	492,458.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	0.00	0.00	44,866.67	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	0.00	0.00	4,415.98	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,826.84	0.00	0.00	346,826.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	0.00	0.00	10,853.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	0.00	0.00	64,793.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	232,784.44	19,398.70	77,594.81	77,594.81	155,189.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,588,859.97	298,478.94	1,201,028.48	1,201,028.48	2,387,831.49
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,520.00	0.00	-6,520.00	-6,520.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	285,250.17	23,770.85	95,083.40	95,083.40	190,166.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	553,815.44	46,151.29	184,605.16	184,605.16	369,210.28
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	2,080.55	8,322.23	8,322.23	16,644.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,718.38	393.20	1,572.80	1,572.80	3,145.58
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,064.00	505.33	2,021.33	2,021.33	4,042.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,299.55	30,191.63	120,766.52	120,766.52	241,533.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	1,028.91	4,115.61	4,115.61	8,231.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,973.75	0.00	2,973.75	2,973.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,304.80	5,942.07	23,768.28	23,768.28	47,536.52
MSPB MSPB-Minimum School Programs Basic - Summary			9,962,863.36	427,941.47	1,715,332.37	6,539,331.73	3,423,531.63
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,134.92	0.00	0.00	32,134.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	0.00	136,249.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,979,284.00	0.00	0.00	2,979,284.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,969.43	0.00	0.00	29,969.43	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,736.00	0.00	0.00	260,736.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	0.00	7,985.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	0.00	0.00	0.00	95,272.96
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	146,131.74	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,162,322.00	263,526.83	1,054,107.33	1,054,107.33	2,108,214.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	37,978.34	3,164.87	12,659.45	12,659.45	25,318.89
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	535,059.00	44,588.25	178,353.00	178,353.00	356,706.00
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,274.26	189.53	758.09	758.09	1,516.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,394.64	0.00	6,394.64	6,394.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,672.60	556.05	2,224.20	2,224.20	4,448.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,380.00	9,698.33	38,793.33	38,793.33	77,586.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	79,592.53	79,592.53	79,592.53	159,185.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,005,616.30	401,316.39	1,519,014.31	5,177,367.49	2,828,248.81

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	127,736.08	0.00	0.00	127,736.08	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	95,272.96	-95,272.96
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	85,680.57	0.00	0.00	85,680.57	0.00
	24PUI 24PUI English Language Learner Software Support PEESSRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	68,546.66	0.00	68,546.66	68,546.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			311,341.82	0.00	68,546.66	400,139.10	-88,797.28
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	0.00	2,508.48	28.32
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	0.00	0.00	0.00	360.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			29,949.86	0.00	0.00	4,066.08	25,883.78
4C0 LAKEVIEW ACADEMY - Summary			19,228,840.33	872,888.75	3,583,327.75	13,422,330.35	5,806,509.98

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 400 SYRACUSE ARTS ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
84010 SAS-Title I Grants to LEA - Summary							
			95,989.87	0.00	0.00	95,989.87	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,925.00	1,879.90	1,879.90	1,879.90	9,045.10
84027 SPED-IDEA Disabilities Educ Act - Summary							
			486,472.40	1,879.90	1,879.90	477,427.30	9,045.10
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	60,828.85	0.00
84027X SPED-IDEA ARP - Summary							
			60,828.85	0.00	0.00	60,828.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	7,028.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
			13,646.60	0.00	0.00	13,646.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	4,677.35	0.00
84173X SPED-IDEA ARP Preschool - Summary							
			4,677.35	0.00	0.00	4,677.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	26,818.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
			39,094.84	0.00	0.00	39,094.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	39,478.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
			39,478.92	0.00	0.00	39,478.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	440,483.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
			440,483.95	0.00	0.00	440,483.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	1,538.75	658,736.72	331,175.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
			989,911.99	0.00	1,538.75	658,736.72	331,175.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	103,317.02	-103,317.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	60,996.29	-60,996.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	17,913.95	29,163.05	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,327.36	15,149.28	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,727.84	5,707.06	35,342.00	-35,342.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,996.92	-15,996.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
			0.00	30,969.15	50,019.39	1,277,053.63	-1,277,053.63
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary							
			7,237.28	0.00	0.00	7,237.28	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary							
			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	61,444.58	190,665.38	-190,665.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,545.60	25,248.80	25,248.80	-25,248.80
CNP CNP - Child Nutrition Programs State Funding - Summary							
			0.00	15,545.60	86,693.38	215,914.18	-215,914.18
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-114.27	114.27
CTE CTE-Career & Technical Education - Summary							
			0.00	0.00	0.00	-114.27	114.27
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	373,111.20	0.00	0.00	373,111.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,880,027.25	0.00	0.00	5,880,027.25	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,675.00	0.00	0.00	-13,675.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	558,836.19	0.00	0.00	558,836.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,870,267.33	0.00	0.00	1,870,267.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	0.00	0.00	52,628.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,220.00	0.00	0.00	22,220.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,181.00	0.00	0.00	7,181.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	592,942.08	0.00	0.00	592,942.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,527.14	0.00	0.00	149,527.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	562,407.02	46,867.26	187,469.01	187,469.01	374,938.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,217,626.37	518,369.67	2,074,860.99	2,074,860.99	4,142,765.38
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,072.00	-0.00	-3,072.00	-3,072.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	580,663.68	48,388.64	193,554.56	193,554.56	387,109.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,128,149.76	177,345.81	709,383.25	709,383.25	1,418,766.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	4,091.76	16,367.04	16,367.04	32,734.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,492.11	624.35	2,497.37	2,497.37	4,994.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,980.00	1,831.67	7,326.68	7,326.68	14,653.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,016.00	584.67	2,338.68	2,338.68	4,677.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	631,182.49	52,598.54	210,394.16	210,394.16	420,788.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	8,757.28	8,757.28	17,514.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,848.00	0.00	3,848.00	3,848.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	163,496.00	13,624.67	54,498.68	54,498.68	108,997.32
MSPB MSPB-Minimum School Programs Basic - Summary							
			19,922,453.62	865,992.36	3,468,223.70	12,994,514.96	6,927,938.66
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	73,321.17	0.00	0.00	73,321.17	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	0.00	235,499.43	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	0.00	0.00	5,132,629.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	62,449.48	0.00	0.00	62,449.48	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	0.00	0.00	546,812.56	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	44,533.66	0.00	0.00	44,533.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	0.00	15,645.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	0.00	0.00	13,549.80	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	0.00	0.00	0.00	164,133.61
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	251,751.71	251,751.71	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	5,437,194.00	453,099.50	1,812,398.00	1,812,398.00	3,624,796.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	80,593.78	6,716.15	26,864.60	26,864.60	53,729.18

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,102,525.12	91,877.09	367,508.37	367,508.37	735,016.75
	24POY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,597.15	383.09	1,532.39	1,532.39	3,064.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,526.71	0.00	12,526.71	12,526.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,679.72	1,223.31	4,893.24	4,893.24	9,786.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	16,675.00	66,700.00	66,700.00	133,400.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,935,166.63	569,974.14	2,544,175.02	9,211,239.85	4,723,926.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,899.94	0.00	0.00	795.00	4,104.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	0.00	207,351.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	164,133.61	-164,133.61
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	0.00	178,426.49	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	0.00	80,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	142,745.78	0.00	142,745.78	142,745.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			682,458.71	0.00	142,745.78	693,452.57	-10,993.86
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	10,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	0.00	44,213.25
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			48,421.57	0.00	0.00	4,243.28	44,178.29
400 SYRACUSE ARTS ACADEMY INC - Summary			36,858,322.58	1,485,014.15	6,305,928.92	26,326,558.88	10,531,763.70

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	67,212.56	0.00
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	39,671.56	39,671.56	0.00
84010 SAS-Title I Grants to LEA - Summary			180,806.82	0.00	39,671.56	106,884.12	73,922.70
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	63,411.07	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	42,230.73	0.00	2,115.64	2,115.64	40,115.09
84027 SPED-IDEA Disabilities Educ Act - Summary			170,514.36	0.00	65,526.71	130,399.27	40,115.09
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	16,221.53	0.00
84027X SPED-IDEA ARP - Summary			16,221.53	0.00	0.00	16,221.53	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	2,293.56	2,293.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,708.30	0.00	2,293.56	4,708.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,247.10	0.00	0.00	1,247.10	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	21,320.75	21,320.75	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			44,110.53	0.00	21,320.75	44,110.53	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	23FT 23FT Title IIIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	4,975.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,029.33	0.00	4,975.00	12,029.33	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	33,229.29	33,229.29	0.00
84425C SSS-Governors Emergency Education Relief - Summary			33,229.29	0.00	33,229.29	33,229.29	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	451,260.62	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			451,260.62	0.00	0.00	451,260.62	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	185,175.76	828,954.95
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,531.00	0.00	0.00	0.00	32,531.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,046,661.71	0.00	0.00	185,175.76	861,485.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	11,856.72	-11,856.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-77,653.34	77,653.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	60,358.12	-60,358.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,241.90	-23,241.90
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,448.46	2,727.27	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	22,028.10	31,269.80	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,540.00	5,033.50	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,783.17	8,317.18	52,825.72	-52,825.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,972.47	-7,972.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,799.73	47,347.75	589,366.30	-589,366.30
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			4,318.05	0.00	0.00	4,318.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	23,191.50	69,566.70	-69,566.70
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,664.00	7,446.40	7,446.40	-7,446.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,664.00	30,637.90	77,013.10	-77,013.10
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,068.00	0.00	0.00	24,505.56	-20,437.56
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,484.84	0.00	0.00	56,266.23	-49,771.39
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	159,951.25	0.00	0.00	159,951.25	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,479,121.08	0.00	0.00	1,479,121.08	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,308.54	0.00	0.00	59,308.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	219,466.43	0.00	0.00	219,466.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,818.55	0.00	0.00	176,818.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	90,383.68	0.00	0.00	90,383.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	169,537.23	14,128.11	56,512.41	56,512.41	113,024.82
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,566,823.78	130,568.65	522,274.60	522,274.60	1,044,549.18
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	86,865.15	7,238.77	28,955.05	28,955.05	57,910.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	243,795.45	20,316.29	81,265.16	81,265.16	162,530.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	1,285.99	5,143.93	5,143.93	10,287.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,091.12	257.59	1,030.37	1,030.37	2,060.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	188,691.81	15,724.32	62,897.28	62,897.28	125,794.53
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	348.12	1,392.49	1,392.49	2,785.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	807.53	0.00	807.53	807.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	188,919.20	15,743.27	62,973.08	62,973.08	125,946.12
MSPB MSPB-Minimum School Programs Basic - Summary			4,664,325.67	205,611.11	823,251.90	3,019,437.02	1,644,888.65
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	0.00	59,009.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,735.24	0.00	0.00	16,735.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	0.00	0.00	564.10	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	0.00	0.00	19,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	0.00	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	0.00	44,429.27
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,359,298.00	113,274.83	453,099.33	453,099.33	906,198.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,317.40	1,776.45	7,105.80	7,105.80	14,211.60
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,024.06	15,418.68	61,674.69	61,674.69	123,349.37
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	1,625.00	6,500.00	6,500.00	13,000.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.18	90.94	363.73	363.73	727.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	0.00	2,218.55	2,218.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	50,025.00	4,168.75	16,675.00	16,675.00	33,350.00

	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,648,724.11	186,354.65	665,763.68	2,513,457.75	1,135,266.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	2,234.00	2,234.00	2,234.00	1,820.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,294.95	0.00	1,000.00	1,000.00	294.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	0.00	65,776.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	0.00	39,544.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	0.00	0.00	19,087.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,636.92	0.00	31,636.92	31,636.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			161,395.43	2,234.00	34,870.92	184,621.79	-23,226.36
SAS SAS-Student Advocacy Services							
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			30,000.00	0.00	0.00	30,000.00	0.00
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			75,684.13	0.00	20,000.00	26,000.00	49,684.13
T&L T&L-Teaching & Learning							
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	0.00	14,286.98
T&L T&L-Teaching & Learning - Summary			14,286.98	0.00	0.00	0.00	14,286.98
4EO DUAL IMMERSION ACADEMY - Summary			10,588,708.80	433,316.49	1,799,562.02	7,506,399.09	3,082,309.71

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **4FO SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	69,487.63	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	63,319.33	63,319.33	0.00
84010 SAS-Title I Grants to LEA - Summary			132,806.96	0.00	63,319.33	132,806.96	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	60,640.54	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	0.00	58,777.33
84027 SPED-IDEA Disabilities Educ Act - Summary			119,417.87	0.00	0.00	60,640.54	58,777.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			15,241.27	0.00	0.00	15,241.27	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	10,773.07	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
84367 T&L-Improving Teacher Quality-State - Summary			19,345.07	0.00	0.00	10,773.07	8,572.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	25,674.44	25,674.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,674.44	0.00	25,674.44	25,674.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	180,989.02	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			180,989.02	0.00	0.00	180,989.02	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	406,741.73	0.00	378,462.92	406,741.73	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			406,741.73	0.00	378,462.92	406,741.73	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	126,846.70	-126,846.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,333.55	-13,333.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	27,657.11	-27,657.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,803.70	-19,803.70
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	7,162.30	10,183.40	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,655.52	2,377.44	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,489.52	3,282.78	22,083.66	-22,083.66
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,067.27	-7,067.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,307.34	15,843.62	294,773.44	-294,773.44
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,759.20	13,003.17	34,359.97	-34,359.97
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,203.20	1,203.20	-1,203.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,759.20	14,206.37	35,563.17	-35,563.17
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,641,123.96	0.00	0.00	1,641,123.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,135.00	0.00	0.00	-6,135.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	167,593.11	0.00	0.00	167,593.11	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,488.82	0.00	0.00	240,488.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,223.18	0.00	0.00	83,223.18	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,661,051.58	137,931.49	559,695.65	559,695.65	1,101,355.93
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,208.00	-262.00	-8,208.00	-8,208.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	177,746.88	14,812.24	59,248.96	59,248.96	118,497.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,094.53	22,424.54	89,698.17	89,698.17	179,396.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	2,033.00	8,132.00	8,132.00	16,264.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	2,853.33	2,853.33	5,706.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	471.91	1,887.61	1,887.61	3,775.22
	24PPR 24PPR Students At-Risk Add-on	5344/3100	96,471.20	8,039.27	32,157.08	32,157.08	64,314.12
MSPB MSPB-Minimum School Programs Basic - Summary			4,444,234.17	188,018.70	752,884.48	2,940,084.63	1,504,149.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,297.10	0.00	0.00	26,297.10	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,608.93	0.00	0.00	4,608.93	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,122.04	0.00	0.00	1,122.04	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	0.00	0.00	1,008,827.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,119.24	0.00	0.00	126,119.24	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,779.12	0.00	0.00	26,779.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	0.00	0.00	507.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,818.70	0.00	0.00	3,818.70	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,415.53	0.00	0.00	21,415.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	49,482.23	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,065,565.00	88,797.08	355,188.33	355,188.33	710,376.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	255,544.83	21,295.41	85,181.61	85,181.61	170,363.22
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,001.72	83.48	333.92	333.92	667.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,057.68	0.00	3,057.68	3,057.68	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,047.30	0.00	0.00	0.00	20,047.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,860,278.82	113,509.30	506,577.10	1,892,157.16	968,121.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	0.00	42,164.73	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,732.87	0.00	33,732.87	33,732.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,946.00	0.00	7,946.00	7,946.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			154,089.15	0.00	41,678.87	183,321.84	-29,232.69
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			13,511.28	0.00	0.00	13,511.28	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00

	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	690.00	0.00	0.00	0.00	690.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,154.90	0.00	0.00	3,154.90	0.00
	T&L Teaching & Learning - Summary		7,157.50	0.00	0.00	6,467.50	690.00
	4F0 SL CENTER FOR SCIENCE EDUCATION - Summary		8,410,487.28	316,247.54	1,804,300.13	6,220,399.05	2,190,088.23
Oct 31, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 4G0 Maria Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	33,039.95	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
84010 SAS-Title I Grants to LEA - Summary			65,160.68	0.00	0.00	65,160.68	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	18,462.17	60,259.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	0.00	68,288.88
84027 SPED-IDEA Disabilities Educ Act - Summary			128,547.89	0.00	18,462.17	60,259.01	68,288.88
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
84027X SPED-IDEA ARP - Summary			11,419.45	0.00	0.00	0.00	11,419.45
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	2,679.27	2,679.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,307.38	0.00	2,679.27	5,307.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,435.86	0.00	0.00	11,435.86	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	335.94	30,652.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,652.01	0.00	335.94	30,652.01	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	25,505.02	107,731.41	38,994.43
84425D SSS-Elm & Secondary School Emergency Relief - Summary			146,725.84	0.00	25,505.02	107,731.41	38,994.43
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	29,784.55	266,331.56	63,409.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			329,741.12	0.00	29,784.55	266,331.56	63,409.56
MSPB MSPB-Minimum School Programs Basic							
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,196.88	0.00	0.00	119,196.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,220,633.10	0.00	0.00	1,220,633.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,557.00	0.00	0.00	-6,557.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,305.69	0.00	0.00	85,305.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	485,289.91	0.00	0.00	485,289.91	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	0.00	0.00	18,485.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	0.00	0.00	3,435.53	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,513.44	0.00	0.00	133,513.44	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	55,042.77	0.00	0.00	55,042.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	197,462.14	16,455.18	65,820.72	65,820.72	131,641.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,028.45	107,752.37	431,009.48	431,009.48	862,018.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,447.74	7,120.64	28,482.57	28,482.57	56,965.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	586,031.64	48,835.97	195,343.88	195,343.88	390,687.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	1,232.49	4,929.93	4,929.93	9,859.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,775.31	314.61	1,258.44	1,258.44	2,516.87
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	142,478.79	11,873.24	47,492.93	47,492.93	94,985.86
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	634.36	2,537.44	2,537.44	5,074.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,201.26	0.00	1,201.26	1,201.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,644.00	4,387.00	17,548.00	17,548.00	35,096.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,506,136.09	198,605.86	795,624.65	2,917,289.30	1,588,846.79
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	7,298.64	0.00	0.00	7,298.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	0.00	0.00	1,117,969.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,405.19	0.00	0.00	15,679.51	-1,274.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,468.77	0.00	0.00	108,468.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	0.00	0.00	471.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,333.18	0.00	0.00	3,333.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	54,835.57	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,156,185.00	96,348.75	385,395.00	385,395.00	770,790.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,789.90	1,649.16	6,596.64	6,596.64	13,193.26
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	222,589.89	18,549.16	74,196.64	74,196.64	148,393.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,053.93	87.83	351.32	351.32	702.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,668.85	0.00	2,668.85	2,668.85	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	333.63	1,334.52	1,334.52	2,669.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,550.00	3,545.83	14,183.33	14,183.33	28,366.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,993,284.57	120,514.36	539,561.87	1,990,444.06	1,002,840.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	667.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,000.51	0.00	0.00	35,000.51	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,001.31	0.00	28,001.31	28,001.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			128,674.99	0.00	28,668.31	163,435.39	-34,760.40
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,073.82	0.00	0.00	6,073.82	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	0.00	11,665.27
T&L T&L-Teaching & Learning - Summary			17,951.09	0.00	0.00	6,285.82	11,665.27
4G0 Maria Montessori Academy - Summary			8,406,036.97	319,120.22	1,445,621.78	5,655,332.48	2,750,704.49

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 410 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
84010 SAS-Title I Grants to LEA - Summary							
			221,075.08	0.00	0.00	107,283.04	113,792.04
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	0.00	0.00	64,772.74
84027 SPED-IDEA Disabilities Educ Act - Summary							
			128,567.90	0.00	0.00	63,795.16	64,772.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
84027X SPED-IDEA ARP - Summary							
			15,064.96	0.00	0.00	0.00	15,064.96
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	1,363.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	1,286.22	1,286.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
			2,650.19	0.00	1,286.22	2,650.19	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
84173X SPED-IDEA ARP Preschool - Summary							
			1,157.40	0.00	0.00	0.00	1,157.40
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
84367 T&L-Improving Teacher Quality-State - Summary							
			29,009.56	0.00	0.00	0.00	29,009.56
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424 T&L-Student Support Academic Enrichment Grants - Summary							
			20,000.00	0.00	0.00	240.00	19,760.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	16,976.60	0.00	16,976.60	16,976.60	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
			16,976.60	0.00	16,976.60	16,976.60	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	46,059.16	286,502.27
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
			332,561.43	0.00	0.00	46,059.16	286,502.27
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
			747,374.67	0.00	0.00	0.00	747,374.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,851.21	-18,851.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	79,848.81	-79,848.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,259.58	-18,259.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,568.20	22,735.15	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,386.00	3,486.50	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,936.61	9,289.72	47,476.13	-47,476.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,798.16	-6,798.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
			0.00	23,880.81	35,511.37	498,711.04	-498,711.04
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,929.11	45,684.31	-45,684.31
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	3,817.60	5,578.40	5,578.40	-5,578.40
CNP CNP - Child Nutrition Programs State Funding - Summary							
			0.00	3,817.60	20,507.51	51,262.71	-51,262.71
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary							
			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	58,028.93	0.00	0.00	58,028.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,040,172.26	0.00	0.00	1,040,172.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,709.05	0.00	0.00	54,709.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	165,869.49	0.00	0.00	165,869.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	88,554.07	0.00	0.00	88,554.07	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	91,949.35	7,662.45	30,649.79	30,649.79	61,299.56
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,101,916.47	91,826.38	367,305.49	367,305.49	734,610.98
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	61,817.43	5,151.46	20,605.81	20,605.81	41,211.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,532.20	10,377.68	41,510.73	41,510.73	83,021.47
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	94,500.42	7,875.03	31,500.14	31,500.14	63,000.28
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	123.78	495.12	495.12	990.21
	24PPR 24PPR Students At-Risk Add-on	5344/3100	152,196.80	12,683.07	50,732.28	50,732.28	101,464.52
MSPB MSPB-Minimum School Programs Basic - Summary							
			3,186,495.86	135,888.10	543,552.36	2,099,391.22	1,087,104.64
MSPRB MSPRB-Minimum School Programs Related to Basic	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	7,912.34	0.00	0.00	7,912.34	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	876,087.00	0.00	0.00	876,087.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,510.04	0.00	0.00	18,510.04	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	61,594.91	0.00	0.00	61,594.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	0.00	0.00	452.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,758.03	0.00	0.00	1,758.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	915,573.00	76,297.75	305,191.00	305,191.00	610,382.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	22,695.13	7,565.04	7,565.04	7,565.04	15,130.09
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	120,733.46	10,061.13	40,244.49	40,244.49	80,488.97
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	721.15	60.09	240.39	240.39	480.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,406.69	0.00	1,406.69	1,406.69	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	111.21	444.84	444.84	889.68
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
			2,266,323.66	144,877.11	415,874.34	1,492,285.49	774,038.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	0.00	12,579.35	12,579.35	12,237.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUEs 23PUEs Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,531.98	0.00	0.00	0.00	5,531.98
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	0.00	20,619.36	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,496.02	0.00	16,496.02	16,496.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary							
			119,669.96	0.00	29,075.37	139,873.29	-20,203.33
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary							
			101,618.40	0.00	0.00	101,618.40	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	120.00	0.00	0.00	0.00	120.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
T&L T&L-Teaching & Learning - Summary			7,241.85	0.00	0.00	700.00	6,541.85
40 Salt Lake Charter School - Summary			7,209,487.52	309,116.62	1,068,436.77	4,632,499.30	2,576,988.22

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			255,488.41	0.00	0.00	255,488.41	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,581.18	0.00	0.00	1,581.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,466.70	0.00	0.00	1,466.70	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,334.87	0.00	0.00	9,334.87	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	0.00	27,500.00	1,846.78
84425C SSS-Governors Emergency Education Relief - Summary			29,346.78	0.00	0.00	27,500.00	1,846.78
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	0.00	158,202.84	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			158,202.84	0.00	0.00	158,202.84	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	0.00	35,017.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			390,550.71	0.00	0.00	184,557.89	205,992.82
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	0.00	0.00	119,287.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	0.00	0.00	1,938,187.51	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	0.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	0.00	0.00	118,097.60	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	0.00	0.00	533,823.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	0.00	0.00	8,076.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	0.00	0.00	4,362.50	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,496.89	0.00	0.00	189,496.89	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	0.00	0.00	10,584.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	220,378.75	18,364.89	73,459.59	73,459.59	146,919.16
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,953.09	144,246.09	576,984.36	576,984.36	1,153,968.73
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	121,547.42	10,128.96	40,515.81	40,515.81	81,031.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,700.71	40,475.06	161,900.24	161,900.24	323,800.47
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	984.80	3,939.20	3,939.20	7,878.36
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,163.63	346.97	1,387.88	1,387.88	2,775.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,221.49	16,851.79	67,407.16	67,407.16	134,814.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	3,187.28	3,187.28	6,374.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,401.12	0.00	1,401.12	1,401.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	113,163.20	9,430.27	37,721.08	37,721.08	75,442.12
MSPB MSPB-Minimum School Programs Basic - Summary			5,869,630.83	241,625.65	967,903.72	3,936,625.75	1,933,005.08
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	0.00	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,606.68	0.00	0.00	18,606.68	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	0.00	0.00	130,916.60	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	629.19	0.00	0.00	629.19	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	0.00	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	0.00	47,825.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	0.00	12,392.60	46,500.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,584,286.00	132,023.83	528,095.33	528,095.33	1,056,190.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,750.17	1,812.51	7,250.05	7,250.05	14,500.12
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	260,564.39	21,713.70	86,854.80	86,854.80	173,709.59
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,282.27	106.85	427.43	427.43	854.84
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	3,083.85	0.00	3,083.85	3,083.85	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,465.16	705.43	2,821.72	2,821.72	5,643.44
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,305.00	4,858.75	19,435.00	19,435.00	38,870.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	48,918.35	48,918.35	48,918.35	97,836.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,117,861.14	210,139.42	782,634.37	2,682,430.63	1,435,430.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.13	0.00	0.00	1,374.15	392.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	0.00	79,858.39	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	47,825.14	-47,825.14
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	0.00	51,169.42	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,936.86	0.00	40,936.86	40,936.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			208,708.57	0.00	40,936.86	242,705.96	-33,997.39
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	538.55	0.00	0.00	538.55	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	0.00	14,043.10
T&L T&L-Teaching & Learning - Summary			14,581.65	0.00	0.00	538.55	14,043.10
4K0 ATHENIAN ECADEMY - Summary			11,067,753.68	451,765.07	1,796,474.95	7,511,432.78	3,556,320.90

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	0.00	17,643.40	0.00
84010 SAS-Title I Grants to LEA - Summary			17,643.40	0.00	0.00	17,643.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	0.00	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			110,750.06	0.00	0.00	110,750.06	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			14,762.01	0.00	0.00	14,762.01	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,466.76	0.00	0.00	2,466.76	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,134.72	0.00	0.00	1,134.72	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,210.17	0.00	0.00	8,210.17	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARVP 21ARVP American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,749.99	0.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			427.17	0.00	0.00	427.17	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			326,500.00	0.00	0.00	326,500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,464.35	0.00	0.00	132,464.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,805.43	0.00	0.00	1,579,805.43	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	0.00	0.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,541.75	0.00	0.00	118,541.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	255,616.28	0.00	0.00	255,616.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	0.00	0.00	8,143.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	184,396.63	0.00	0.00	184,396.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	0.00	0.00	4,126.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,805.41	0.00	0.00	23,805.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	140,403.02	11,700.26	46,801.01	46,801.01	93,602.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,673,470.21	139,455.85	557,823.40	557,823.40	1,115,646.81
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	87,892.16	7,324.35	29,297.40	29,297.40	58,594.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	488,139.29	40,678.27	162,713.09	162,713.09	325,426.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	243.73	974.89	974.89	1,949.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,778.35	16,398.19	65,592.79	65,592.79	131,185.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	526.05	2,104.22	2,104.22	4,208.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	678.54	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	3,017.40	12,069.60	12,069.60	24,139.20
MSPB MSPB-Minimum School Programs Basic - Summary			4,946,594.95	219,532.35	878,807.94	3,190,336.19	1,756,258.76
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	0.00	58,064.65	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,349.05	0.00	0.00	14,349.05	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	106,901.76	0.00	0.00	106,901.76	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	0.00	0.00	514.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,339.57	0.00	0.00	3,339.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	0.00	47,825.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,884.76	0.00	0.00	37,884.76	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,574,911.00	131,242.58	524,970.33	524,970.33	1,049,940.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,680.66	1,556.73	6,226.89	6,226.89	12,453.77
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	219,374.19	18,281.19	73,124.73	73,124.73	146,249.46
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,165.06	97.09	388.36	388.36	776.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,675.31	0.00	2,675.31	2,675.31	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	370.70	1,482.80	1,482.80	2,965.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,960.00	4,830.00	19,320.00	19,320.00	38,640.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	0.00	42,522.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,881,323.65	156,378.29	701,543.66	2,539,949.58	1,341,374.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	0.00	3,101.04	13,114.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	0.00	65,018.47	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	47,825.14	-47,825.14
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,016.43	0.00	0.00	42,016.43	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,614.23	0.00	33,614.23	33,614.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			160,804.74	0.00	33,614.23	193,910.18	-33,105.44
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,213.54	0.00	0.00	0.00	17,213.54

T&L Teaching & Learning - Summary		17,213.54	0.00	0.00	0.00	17,213.54
4MO MOUNTAIN SUNRISE ACADEMY - Summary		9,817,058.41	375,910.64	1,618,965.83	6,722,617.47	3,094,440.94
Oct 31, 2023	- 87 -			8:10:11 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	0.00	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			148,714.33	0.00	0.00	148,714.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			17,443.51	0.00	0.00	17,443.51	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,863.97	0.00	0.00	4,863.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	1,341.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,341.48	0.00	0.00	1,341.48	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,503.40	0.00	0.00	5,503.40	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	23,661.28	23,661.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,661.28	0.00	23,661.28	23,661.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	68,804.77	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	68,804.77	150,543.00	40,207.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	223,196.56	-223,196.56	0.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	26,411.65	-26,411.65	0.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,156.80	-4,156.80	0.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	25,145.05	-25,145.05	0.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,437.55	3,905.15	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,902.56	4,665.12	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	125.40	200.08	1,581.04	-1,581.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,296.63	-8,296.63	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,465.51	8,770.35	348,223.53	-348,223.53
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			1,027.93	0.00	0.00	1,027.93	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,967.86	57,263.06	-57,263.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,837.60	7,775.20	7,775.20	-7,775.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,837.60	25,743.06	65,038.26	-65,038.26
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-55.44	55.44
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-55.44	55.44
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,552.66	0.00	0.00	108,552.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,860,591.95	0.00	0.00	1,860,591.95	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,343.00	0.00	0.00	-3,343.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,090.20	0.00	0.00	153,090.20	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,728.89	0.00	0.00	230,728.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,135.00	0.00	0.00	5,135.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,617.26	0.00	0.00	177,617.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	0.00	0.00	32,526.09	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	151,774.48	12,647.87	50,591.49	50,591.49	101,182.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,953,962.28	162,860.14	653,177.16	653,177.16	1,300,785.12
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,636.00	-262.00	-2,636.00	-2,636.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.55	14,046.22	56,184.85	56,184.85	112,369.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,304.99	18,525.41	74,101.67	74,101.67	148,203.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,183.58	265.30	1,061.20	1,061.20	2,122.38
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,151.00	429.25	1,717.00	1,717.00	3,434.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	188,741.23	15,728.43	62,913.75	62,913.75	125,827.48
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.80	1,547.21	1,547.21	3,094.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,376.00	3,281.33	13,125.33	13,125.33	26,250.67
MSPB MSPB-Minimum School Programs Basic - Summary			5,313,432.68	228,265.42	913,558.34	3,487,309.25	1,826,123.43
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	0.00	30,674.40	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,012.83	0.00	0.00	1,012.83	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,539.42	0.00	0.00	4,539.42	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	0.00	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	0.00	0.00	1,551,588.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,210.12	0.00	0.00	15,210.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	0.00	0.00	158,099.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	0.00	0.00	651.33	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	0.00	4,795.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	0.00	0.00	0.00	49,617.40
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	0.00	31,704.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	76,104.25	76,104.25	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,646,782.00	137,231.83	548,927.33	548,927.33	1,097,854.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,430.76	1,619.23	6,476.92	6,476.92	12,953.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	319,538.23	26,628.19	106,512.75	106,512.75	213,025.48
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,212.63	101.06	404.21	404.21	808.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,840.05	0.00	3,840.05	3,840.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,186.24	1,186.24	2,372.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,605.00	5,050.42	20,201.68	20,201.68	40,403.32
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	0.00	30,832.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	10,616.17	42,464.69	42,464.69	84,929.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,393,622.85	181,543.46	806,118.12	2,860,824.84	1,532,798.01

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	11,654.70	7,596.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,746.48	0.00	0.00	1,695.00	51.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	0.00	75,850.53	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,617.40	-49,617.40
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,218.85	0.00	0.00	400.00	818.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	0.00	52,108.61	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,688.23	0.00	41,688.23	41,688.23	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	674.00	0.00	674.00	674.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			193,382.30	0.00	42,362.23	233,688.47	-40,306.17
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	0.00	2,496.90	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	0.00	12,274.97
T&L T&L-Teaching & Learning - Summary			16,825.37	0.00	0.00	4,550.40	12,274.97
SB0 NORTH STAR ACADEMY - Summary			10,416,346.34	420,764.99	1,904,671.15	7,459,108.45	2,957,237.89

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **500 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	69,304.98	0.00	0.00	0.00	69,304.98
84027 SPED-IDEA Disabilities Educ Act - Summary			318,494.11	0.00	0.00	249,189.13	69,304.98
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	273.28	34,872.49	0.00
84027X SPED-IDEA ARP - Summary			34,872.49	0.00	273.28	34,872.49	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	2,512.91	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	2,059.09	2,059.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,572.00	0.00	2,059.09	4,572.00	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	23.66	2,681.69	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,681.69	0.00	23.66	2,681.69	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,597.84	0.00	0.00	10,597.84	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	365.40	30,563.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,563.52	0.00	365.40	30,563.52	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,749.99	0.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,107.60	13,107.60	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,978.80	5,978.80	5,978.80	-5,978.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,899.18	1,899.18	1,899.18	-1,899.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,985.58	20,985.58	20,985.58	-20,985.58
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			2,576.94	0.00	0.00	2,576.94	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,957.60	11,957.60	11,957.60	-11,957.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,957.60	11,957.60	11,957.60	-11,957.60
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	0.00	0.00	266,758.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	0.00	0.00	3,066,638.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,263.00	0.00	0.00	-6,263.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	0.00	0.00	219,281.89	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	0.00	0.00	620,855.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	0.00	0.00	30,845.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	0.00	0.00	4,719.03	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,808.82	0.00	0.00	315,808.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	0.00	0.00	12,378.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	420,612.72	35,051.06	140,204.24	140,204.24	280,408.48
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,287,108.47	274,268.55	1,099,248.04	1,099,248.04	2,187,860.43
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,824.00	-786.00	-4,824.00	-4,824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	247,540.45	20,628.37	82,513.48	82,513.48	165,026.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	658,063.52	54,838.63	219,354.52	219,354.52	438,709.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	2,762.18	11,048.73	11,048.73	22,097.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,847.82	403.98	1,615.93	1,615.93	3,231.89
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,865.00	488.75	1,955.00	1,955.00	3,910.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	339,382.92	28,281.91	113,127.64	113,127.64	226,255.28
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	1,083.05	4,332.22	4,332.22	8,664.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,599.00	0.00	4,599.00	4,599.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	16,734.80	16,734.80	33,469.60
MSPB MSPB-Minimum School Programs Basic - Summary			9,649,634.31	421,204.18	1,689,909.60	6,280,000.73	3,369,633.58
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	64,769.96	0.00	0.00	64,769.96	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	61,659.83	0.00	0.00	61,659.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	0.00	122,610.94	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	0.00	0.00	2,772,799.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	26,505.24	0.00	0.00	26,505.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	0.00	0.00	299,801.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,044.61	0.00	0.00	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	0.00	0.00	0.00	88,669.88
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	0.00	54,316.48	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	136,003.80	136,003.80	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,937,335.00	244,777.92	979,111.68	979,111.68	1,958,223.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	36,364.80	3,030.40	12,121.60	12,121.60	24,243.20
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	608,695.13	50,724.59	202,898.37	202,898.37	405,796.76
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,235.41	186.28	745.13	745.13	1,490.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,241.34	0.00	7,241.34	7,241.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	593.12	2,372.48	2,372.48	4,744.96
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	108,100.00	9,008.33	36,033.33	36,033.33	72,066.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	0.00	0.00	55,100.78
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	18,908.51	75,634.04	75,634.04	151,268.08
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	0.00	0.00	53,171.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,997,164.02	327,229.15	1,452,161.77	5,182,388.44	2,814,775.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	2,832.00	3,753.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,014.00	0.00	0.00	3,014.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	0.00	116,795.70	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	88,669.88	-88,669.88
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	12,451.17	0.00	0.00	10,297.48	2,153.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	0.00	99,358.15	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	4,307.46	0.00	0.00	0.00	4,307.46
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,489.08	0.00	79,489.08	79,489.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			322,000.56	0.00	79,489.08	400,456.29	-78,455.73
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00

SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,150.00	-150.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	0.00	4,825.37	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	0.00	0.00	24,103.15
T&L T&L-Teaching & Learning - Summary			64,980.32	0.00	0.00	40,877.17	24,103.15
5C0 LEGACY PREPARATORY ACADEMY - Summary			18,724,665.04	781,376.51	3,262,225.06	12,558,396.65	6,166,268.39

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **SDO GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
84010 SAS-Title I Grants to LEA - Summary							
			116,137.05	0.00	0.00	116,137.05	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	138,863.53	138,863.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
			280,324.66	0.00	138,863.53	280,324.66	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	2,328.01	2,328.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
			4,916.14	0.00	2,328.01	4,916.14	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
			22,557.12	0.00	0.00	22,557.12	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	27,543.79	27,543.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
			27,543.79	0.00	27,543.79	27,543.79	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	29,657.63	227,576.40	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
			227,576.40	0.00	29,657.63	227,576.40	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	30,059.19	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
			511,438.85	0.00	30,059.19	511,438.85	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,953.36	-54,953.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,680.80	25,250.25	115,756.97	-115,756.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,239.52	9,744.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,686.74	5,731.44	32,633.63	-32,633.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
			0.00	25,607.06	40,725.69	815,305.20	-815,305.20
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary							
			1,478.90	0.00	0.00	1,478.90	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,767.82	117,671.02	-117,671.02
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,399.20	16,240.00	16,240.00	-16,240.00
CNP CNP - Child Nutrition Programs State Funding - Summary							
			0.00	10,399.20	54,007.82	133,911.02	-133,911.02
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary							
			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	0.00	0.00	291,443.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	0.00	0.00	3,167,649.48	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	0.00	-2,692.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	0.00	0.00	219,092.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	0.00	0.00	451,736.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	0.00	0.00	40,335.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	0.00	0.00	6,087.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	373,914.61	0.00	0.00	373,914.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	0.00	0.00	91,935.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	480,214.93	40,017.91	160,071.64	160,071.64	320,143.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,327,804.59	277,317.05	1,109,268.20	1,109,268.20	2,218,536.39
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	262,728.01	21,894.00	87,576.00	87,576.00	175,152.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,760.96	44,313.41	177,253.65	177,253.65	354,507.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	2,823.61	11,294.44	11,294.44	22,588.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,923.24	326.94	1,307.76	1,307.76	2,615.48
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	497.08	1,988.33	1,988.33	3,976.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	393,529.78	32,794.15	131,176.60	131,176.60	262,353.18
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	696.25	2,785.00	2,785.00	5,570.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	123,349.60	10,279.13	41,116.53	41,116.53	82,233.07
MSPB MSPB-Minimum School Programs Basic - Summary							
			9,864,332.89	432,626.20	1,732,072.83	6,403,323.28	3,461,009.61
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	0.00	57,869.67	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.81	0.00	0.00	5,355.81	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	0.00	137,329.65	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	0.00	0.00	2,958,636.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,910.15	0.00	0.00	31,910.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	0.00	0.00	260,791.87	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.85	0.00	0.00	1,066.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	0.00	7,371.94	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	0.00	0.00	0.00	94,612.65
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	0.00	60,836.85	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	0.00	55,473.97	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	145,118.94	145,118.94	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,118,574.00	259,881.17	1,039,524.68	1,039,524.68	2,079,049.32
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	41,668.98	3,472.41	13,889.66	13,889.66	27,779.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	525,376.40	43,781.37	175,125.48	175,125.48	350,250.92
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,295.96	191.33	765.32	765.32	1,530.64
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,901.99	0.00	5,901.99	5,901.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,896.80	741.40	2,965.60	2,965.60	5,931.20
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,770.00	9,564.17	38,256.68	38,256.68	76,513.32
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	0.00	58,793.70

	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	0.00	55,059.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,281,681.32	367,631.85	1,471,548.35	5,532,160.50	2,749,520.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	0.00	128,602.64	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	94,612.65	-94,612.65
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	4,225.59	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	0.00	86,875.15	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	0.00	2,787.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	69,502.36	0.00	69,502.36	69,502.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			342,873.70	0.00	69,502.36	434,699.17	-91,825.47
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	46,500.00	0.00	0.00	0.00	46,500.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			57,500.00	0.00	5,000.00	11,000.00	46,500.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary			41,336.11	0.00	0.00	8,219.40	33,116.71
5D0 GEORGE WASHINGTON ACADEMY - Summary			19,802,396.93	836,917.31	3,601,962.20	14,551,317.52	5,251,079.41

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **SEO USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	0.00	0.00	12,042.08	0.01
84010 SAS-Title I Grants to LEA - Summary			36,480.27	0.00	0.00	36,480.26	0.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	0.00	34,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			148,473.38	0.00	0.00	114,473.38	34,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			12,509.86	0.00	0.00	12,509.86	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	0.00	1,648.61
84173 SPED-Preschool Special Educ IDEA - Summary			3,356.78	0.00	0.00	1,708.17	1,648.61
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			961.87	0.00	0.00	961.87	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,806.45	0.00	0.00	8,806.45	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	9,903.50	0.00	0.00	9,903.50	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,903.50	0.00	0.00	19,903.50	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,710.87	1,164.74	1,164.74	22,710.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,710.87	1,164.74	1,164.74	22,710.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	6,490.77	0.98
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,776.26	0.98
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	4,252.09	99,957.62	75,975.57
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	4,252.09	114,774.43	75,975.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,180.34	-12,180.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,712.26	-9,712.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	644.67	644.67	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,165.25	5,546.45	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,076.96	2,752.80	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	718.80	922.66	4,746.36	-4,746.36
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,134.55	-7,134.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,605.68	9,866.58	254,708.53	-254,708.53
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			1,022.94	0.00	0.00	1,022.94	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	12,274.35	37,971.15	-37,971.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,461.60	4,588.00	4,588.00	-4,588.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,461.60	16,862.35	42,559.15	-42,559.15
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	0.00	0.00	106,615.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	0.00	0.00	1,109,292.40	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	0.00	0.00	129,998.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	0.00	0.00	239,046.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	0.00	0.00	29,791.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,021.27	0.00	0.00	133,021.27	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	0.00	0.00	43,681.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,921.05	15,160.00	60,640.36	60,640.36	121,280.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,055.02	97,921.26	391,685.01	391,685.01	783,370.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	141,005.20	11,750.43	47,001.73	47,001.73	94,003.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	258,320.34	21,526.69	86,106.78	86,106.78	172,213.56
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,931.11	2,040.93	8,163.71	8,163.71	16,767.40
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,423.97	285.33	1,141.32	1,141.32	2,282.65
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,953.56	11,829.46	47,317.85	47,317.85	94,635.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.37	1,949.50	1,949.50	3,899.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,458.92	0.00	2,458.92	2,458.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	4,815.00	19,260.00	19,260.00	38,520.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,792,092.74	165,616.56	665,725.18	2,465,560.25	1,326,532.49
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.34	0.00	0.00	3,467.33	0.01
	23POM 23POM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	0.00	0.00	1,058,973.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,700.34	0.00	0.00	12,653.74	46.60
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	0.00	0.00	497.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	0.00	3,341.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	6,347.14	0.00	0.00	6,347.14	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	51,941.88	51,941.88	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,118,687.00	93,223.92	372,895.68	372,895.68	745,791.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	16,243.15	1,353.60	5,414.39	5,414.39	10,828.76
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	234,731.37	19,560.95	78,243.80	78,243.80	156,487.57
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.97	73.33	293.32	293.32	586.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,675.31	0.00	2,675.31	2,675.31	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,378.77	281.56	1,126.25	1,126.25	2,252.52
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	3,430.83	13,723.33	13,723.33	27,446.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,759.17	0.00	0.00	0.00	35,759.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,907,897.71	117,924.19	526,313.96	1,888,698.44	1,019,199.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5897/3800	12,666.00	0.00	0.00	0.00	12,666.00

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	0.00	38,721.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,977.82	0.00	30,977.82	30,977.82	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		139,584.24	0.00	30,977.82	166,918.24	-27,334.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		10,000.00	0.00	5,000.00	9,000.00	1,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
	T&L T&L-Teaching & Learning - Summary		13,118.63	0.00	0.00	965.60	12,153.03
	5E0 USU EDITH BOWEN LAB SCHOOL - Summary		7,392,446.48	296,625.77	1,260,815.72	5,247,191.20	2,145,255.28

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **5FO UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	0.00	626,580.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	264,053.16	494,022.08	71,930.10
84010 SAS-Title I Grants to LEA - Summary			1,192,532.19	0.00	264,053.16	1,120,602.09	71,930.10
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	456,879.78	0.00	127,054.62	456,879.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	0.00	0.00	331,622.45
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,919.49	0.00	0.00	0.00	18,919.49
84027 SPED-IDEA Disabilities Educ Act - Summary			807,421.72	0.00	127,054.62	456,879.78	350,541.94
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	127,019.84	0.00	127,019.84	127,019.84	0.00
84027X SPED-IDEA ARP - Summary			127,019.84	0.00	127,019.84	127,019.84	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	7,849.63	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	0.00	0.00	5,184.05
84173 SPED-Preschool Special Educ IDEA - Summary			13,033.68	0.00	0.00	7,849.63	5,184.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	9,761.90	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,761.90	0.00	0.00	9,761.90	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	10,843.53	10,843.53	10,843.53	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			10,843.53	10,843.53	10,843.53	10,843.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	16,315.69	52,368.56	52,368.56	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
84367 T&L-Improving Teacher Quality-State - Summary			111,695.56	16,315.69	52,368.56	52,368.56	59,327.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	0.00	22,210.50	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	22,850.57	31,216.28	12,613.65
84424 T&L-Student Support Academic Enrichment Grants - Summary			66,040.43	0.00	22,850.57	53,426.78	12,613.65
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	23,316.67	52,442.74	0.00
84425C SSS-Governors Emergency Education Relief - Summary			52,442.74	0.00	23,316.67	52,442.74	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	333,870.23	1,193,294.93	1,210,642.34	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,210,642.34	333,870.23	1,193,294.93	1,210,642.34	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			9,321.70	0.00	0.00	0.00	9,321.70
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	0.00	0.00	214,057.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	0.00	0.00	7,873,717.74	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	870,045.00	0.00	0.00	870,045.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	0.00	0.00	654,213.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	0.00	0.00	2,166,092.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	0.00	0.00	155,821.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	260,382.00	0.00	0.00	260,382.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	0.00	0.00	56,999.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	0.00	0.00	9,655.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,774.55	0.00	0.00	429,774.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	0.00	0.00	34,533.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	0.00	0.00	280,711.67	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	132,166.82	11,013.91	44,055.61	44,055.61	88,111.21
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,273,388.78	606,581.51	2,424,928.70	2,424,928.70	4,848,460.08
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	366,579.00	106,586.00	366,579.00	366,579.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	-524.00	-524.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	563,575.37	46,964.61	187,858.45	187,858.45	375,716.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,094,006.36	174,500.53	698,002.12	698,002.12	1,396,004.24
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	13,166.94	52,667.77	52,667.77	105,335.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,433.72	786.14	3,144.57	3,144.57	6,289.15
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	281,442.00	23,453.50	93,814.00	93,814.00	187,628.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,850.00	4,987.50	19,950.00	19,950.00	39,900.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	824.00	68.67	274.68	274.68	549.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,053.00	837.75	3,351.00	3,351.00	6,702.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	345,184.11	28,765.35	115,061.37	115,061.37	230,122.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	3,001.61	12,006.44	12,006.44	24,012.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,586.00	0.00	4,586.00	4,586.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	384,857.60	32,071.47	128,285.88	128,285.88	256,571.72
MSPB MSPB-Minimum School Programs Basic - Summary			24,746,034.69	1,052,261.49	4,154,041.59	17,180,630.87	7,565,403.82
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	148,565.13	0.00	0.00	148,565.13	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	0.00	0.00	22,189.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	0.00	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	0.00	0.00	5,291,917.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	113,684.59	0.00	0.00	96,765.60	16,918.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	0.00	0.00	644,381.46	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	100,651.99	0.00	0.00	100,651.99	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	0.00	0.00	2,672.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	0.00	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	0.00	0.00	6,323.24	-154.84
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	0.00	0.00	0.00	169,227.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	259,564.69	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,562,187.00	463,515.58	1,854,062.33	1,854,062.33	3,708,124.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	120,154.28	10,012.86	40,051.43	40,051.43	80,102.85
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,312,544.50	109,378.71	437,514.84	437,514.84	875,029.66
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,021.60	418.47	1,673.88	1,673.88	3,347.72
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	15,762.66	0.00	15,762.66	15,762.66	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	1,631.08	1,631.08	3,262.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	204,700.00	17,058.33	68,233.33	68,233.33	136,466.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,871,310.68	600,791.72	2,678,494.24	9,878,985.38	4,992,325.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	4,059.00	4,059.00	4,553.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	0.00	248,730.14	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	169,227.42	-169,227.42
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	0.00	209,343.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	167,480.58	0.00	167,480.58	167,480.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			647,143.13	0.00	171,539.58	798,841.13	-151,698.00
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,200.00	0.00	0.00	3,200.00	0.00

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	0.00	0.00	288,534.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	1,920.00	3,630.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	85,821.00	0.00	24,109.00	85,821.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	0.00	0.00	18,006.15
T&L T&L-Teaching & Learning - Summary			399,241.15	0.00	26,029.00	381,235.00	18,006.15
5F0 UTAH VIRTUAL ACADEMY - Summary			47,009,395.91	2,014,082.66	8,855,906.29	31,454,678.96	15,554,716.95

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 500 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	0.00	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	105,947.50	105,947.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			200,774.20	0.00	105,947.50	200,774.20	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	11,681.78	20,341.50	0.00
84027X SPED-IDEA ARP - Summary			20,341.50	0.00	11,681.78	20,341.50	0.00
84173 SPED-IDEA Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	3,196.39	3,196.39	0.00
84173 SPED-IDEA Special Educ IDEA - Summary			6,341.91	0.00	3,196.39	6,341.91	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,564.45	0.00	0.00	1,564.45	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	0.00	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,749.76	0.00	0.00	3,749.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			12,787.17	0.00	0.00	8,287.17	4,500.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,017.34	0.00	0.00	26,017.34	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	140,689.76	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			140,689.76	0.00	0.00	140,689.76	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	104,151.19	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	0.00	104,151.19	316,176.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	192,218.89	0.00	0.00	192,218.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,143,420.88	0.00	0.00	2,143,420.88	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,667.83	0.00	0.00	148,667.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	222,496.07	0.00	0.00	222,496.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	0.00	0.00	3,993.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	0.00	0.00	3,132.49	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	252,968.80	0.00	0.00	252,968.80	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.01	0.00	0.00	57,703.01	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	225,311.03	18,775.92	75,103.68	75,103.68	150,207.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,095,006.87	174,583.91	698,335.63	698,335.63	1,396,671.24
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,979.01	12,331.58	49,326.33	49,326.33	98,652.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	441,270.32	36,772.53	147,090.12	147,090.12	294,180.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	441.87	1,767.48	1,767.48	3,534.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,423.97	285.33	1,141.32	1,141.32	2,282.65
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	255,152.73	21,262.73	85,050.92	85,050.92	170,101.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.37	1,949.50	1,949.50	3,899.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,091.50	0.00	1,091.50	1,091.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	56,496.00	4,708.00	18,832.00	18,832.00	37,664.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,266,751.87	269,649.24	1,079,688.48	4,109,557.98	2,157,193.89
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.21	0.00	0.00	6,326.21	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	0.00	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	0.00	0.00	1,932,110.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,542.47	0.00	0.00	20,542.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,451.75	0.00	0.00	142,451.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	0.00	0.00	718.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,356.16	0.00	0.00	4,356.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,785.93	0.00	0.00	0.00	61,785.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	94,768.60	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,024,886.00	168,740.50	674,962.00	674,962.00	1,349,924.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,395.33	2,116.28	8,465.12	8,465.12	16,930.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	289,060.93	24,088.41	96,353.64	96,353.64	192,707.29
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,431.06	119.25	477.02	477.02	954.04
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,487.30	0.00	3,487.30	3,487.30	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,896.80	741.40	2,965.60	2,965.60	5,931.20
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,520.00	6,210.00	24,840.00	24,840.00	49,680.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,920,055.48	202,015.84	906,319.28	3,242,142.81	1,677,912.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,277.65	0.00	130.00	130.00	1,147.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	0.00	93,506.78	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	61,785.93	-61,785.93
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,043.77	0.00	1,043.77	1,043.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,032.66	0.00	0.00	51,032.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,827.45	0.00	40,827.45	40,827.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			201,877.31	0.00	42,001.22	248,326.59	-46,449.28
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,943.72	0.00	0.00	0.00	22,943.72
T&L T&L-Teaching & Learning - Summary			22,943.72	0.00	0.00	0.00	22,943.72
500 Quail Run Primary School Foundation - Summary			12,163,770.53	471,665.08	2,257,985.84	8,334,969.53	3,828,801.00

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **5HO HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			196,791.84	0.00	0.00	196,791.84	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			21,172.12	0.00	0.00	21,172.12	0.00
84173 SPED-IDEA Special Educ Act	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	4,176.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
84173 SPED-IDEA Special Educ Act - Summary			8,223.26	0.00	0.00	8,223.26	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,628.35	0.00	0.00	1,628.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,635.67	0.00	0.00	7,635.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	27,565.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,565.92	0.00	0.00	27,565.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	0.00	0.00	130,437.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	0.00	0.00	2,402,689.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,515.00	0.00	0.00	-21,515.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	0.00	0.00	190,435.24	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	0.00	0.00	313,583.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,782.57	0.00	0.00	215,782.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	0.00	0.00	46,285.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	146,775.79	12,231.31	48,925.27	48,925.27	97,850.52
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,584,247.87	215,893.78	865,185.66	865,185.66	1,719,062.21
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,195.00	-1,011.00	-5,195.00	-5,195.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	178,391.29	14,865.94	59,463.76	59,463.76	118,927.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	339,152.31	28,262.70	113,050.77	113,050.77	226,101.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	681.63	2,726.52	2,726.52	5,453.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,701.34	308.44	1,233.77	1,233.77	2,467.57
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	5,826.00	485.50	1,942.00	1,942.00	3,884.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,271.83	19,189.32	76,757.28	76,757.28	153,514.55
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	603.42	2,413.68	2,413.68	4,827.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,056.00	0.00	2,056.00	2,056.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	13,840.48	13,840.48	27,680.95
MSPB MSPB-Minimum School Programs Basic - Summary			6,841,964.87	294,971.16	1,182,400.19	4,482,195.64	2,359,769.23
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	37,003.39	0.00	0.00	37,003.39	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	0.00	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	0.00	0.00	2,008,805.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,169.16	0.00	0.00	19,391.97	-222.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	0.00	0.00	196,979.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.25	0.00	0.00	757.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	0.00	5,868.78	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	0.00	0.00	0.00	64,238.50
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	98,530.41	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,124,880.00	177,073.33	708,293.33	708,293.33	1,416,586.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,544.69	2,045.39	8,181.56	8,181.56	16,363.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	33,331.58	133,326.29	133,326.29	266,652.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,562.05	130.17	520.68	520.68	1,041.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,698.10	0.00	4,698.10	4,698.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,200.00	6,516.67	26,066.68	26,066.68	52,133.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,321,949.52	219,097.14	979,617.05	3,505,156.77	1,816,792.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	12,381.56	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,378.84	0.00	800.00	800.00	1,578.84
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	0.00	88,957.32	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	64,238.50	-64,238.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	0.00	64,260.43	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,410.00	0.00	51,410.00	51,410.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,348.00	0.00	1,348.00	1,348.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			228,450.19	0.00	65,939.56	283,395.81	-54,945.62
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,183.16	0.00	0.00	11,183.16	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
T&L T&L-Teaching & Learning - Summary			24,572.68	0.00	0.00	11,383.16	13,189.52
5HO HIGHMARK CHARTER SCHOOL - Summary			12,976,481.66	514,068.30	2,232,956.80	8,841,675.78	4,134,805.88

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 510 Voyage Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
84010 SAS-Title I Grants to LEA - Summary			65,265.61	0.00	0.00	65,265.61	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			174,677.49	0.00	0.00	174,677.49	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	18,871.26	0.00
84027X SPED-IDEA ARP - Summary			18,871.26	0.00	0.00	18,871.26	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,008.07	0.00	0.00	6,008.07	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	1,450.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,450.89	0.00	0.00	1,450.89	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,968.29	0.00	0.00	13,968.29	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Inst Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	25,917.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,917.79	0.00	0.00	25,917.79	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			152,816.20	0.00	0.00	152,816.20	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	167,830.21	175,597.93
84425U SSS- American Rescue Plan Act of 2021 - Summary			343,428.14	0.00	0.00	167,830.21	175,597.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	65,940.87	-65,940.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,826.44	-24,826.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,003.30	14,850.15	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,333.60	5,562.24	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,064.48	3,387.24	19,796.63	-19,796.63
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,192.66	-8,192.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,401.38	23,799.63	493,839.77	-493,839.77
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			365.41	0.00	0.00	365.41	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,376.64	59,981.44	-59,981.44
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,556.00	9,270.40	9,270.40	-9,270.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,556.00	28,647.04	69,251.84	-69,251.84
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	0.00	0.00	163,026.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	0.00	0.00	1,618,713.06	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.13	0.00	0.00	138,472.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	0.00	0.00	278,670.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,370.62	0.00	0.00	195,370.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	0.00	0.00	60,600.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	196,979.94	16,414.99	65,659.98	65,659.98	131,319.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,714,679.60	142,889.97	571,559.88	571,559.88	1,143,119.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,715.19	10,726.27	42,905.07	42,905.07	85,810.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	300,521.92	25,043.49	100,173.97	100,173.97	200,347.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	75.30	301.20	301.20	602.36
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,664.36	305.36	1,221.45	1,221.45	2,442.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,912.75	17,242.73	68,970.92	68,970.92	137,941.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	2,351.77	2,351.77	4,703.56
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	1,177.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	72,417.60	6,034.80	24,139.20	24,139.20	48,278.40
MSPB MSPB-Minimum School Programs Basic - Summary			5,097,450.63	219,320.85	878,460.44	3,342,883.82	1,754,566.81
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	0.00	71,433.03	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	0.00	0.00	1,539,789.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,596.67	0.00	0.00	17,596.67	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	0.00	0.00	123,694.40	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	646.18	0.00	0.00	646.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	0.00	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	0.00	0.00	0.00	49,240.08
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	40,857.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	75,525.51	75,525.51	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,640,533.00	136,711.08	546,844.33	546,844.33	1,093,688.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	22,014.33	1,834.53	7,338.12	7,338.12	14,676.21
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	250,568.79	20,880.74	83,522.93	83,522.93	167,045.86
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,163.95	96.99	387.99	387.99	775.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,017.88	0.00	3,017.88	3,017.88	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	1,631.08	1,631.08	3,262.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,375.00	5,031.25	20,125.00	20,125.00	40,250.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	10,152.07	40,608.28	40,608.28	81,216.54
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	0.00	0.00	0.00	40,644.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,183,568.86	175,114.43	779,001.12	2,692,769.12	1,490,799.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	900.00	347.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	0.00	75,742.21	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,240.08	-49,240.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	0.00	43,046.25	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,438.11	0.00	34,438.11	34,438.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			189,515.88	0.00	34,438.11	237,310.65	-47,794.77
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	0.00	0.00	0.00	18,432.94
T&L T&L-Teaching & Learning - Summary			18,432.94	0.00	0.00	0.00	18,432.94
510 Voyage Academy - Summary			10,325,737.46	415,045.66	1,749,999.34	7,494,879.42	2,830,858.04

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
84010 SAS-Title I Grants to LEA - Summary			20,550.46	0.00	0.00	20,550.46	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	0.00	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			151,140.47	0.00	0.00	151,140.47	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			15,444.86	0.00	0.00	15,444.86	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,716.06	0.00	0.00	1,716.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,187.61	0.00	0.00	1,187.61	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,290.82	0.00	0.00	8,290.82	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	26,304.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,304.93	0.00	0.00	26,304.93	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	26,192.90	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	58,584.34	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	1,403.55	189,346.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	587.70	-587.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,807.40	-23,807.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,034.10	8,034.10	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,104.96	4,104.96	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	727.88	727.88	4,696.82	-4,696.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,033.63	-8,033.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,866.94	12,866.94	320,968.89	-320,968.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			4,883.15	0.00	0.00	4,883.15	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,488.19	48,352.19	-48,352.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,841.60	6,841.60	6,841.60	-6,841.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,841.60	22,329.79	55,193.79	-55,193.79
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			94,023.00	0.00	0.00	81,980.00	12,043.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	0.00	0.00	100,028.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	0.00	0.00	1,514,707.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,347.00	0.00	0.00	-1,347.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	0.00	0.00	112,342.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	0.00	0.00	314,301.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	0.00	0.00	18,664.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	0.00	0.00	4,750.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,116.61	0.00	0.00	158,116.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	0.00	0.00	43,444.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	106,022.88	8,835.24	35,340.96	35,340.96	70,881.92
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,611,990.90	134,598.46	538,499.18	538,499.18	1,073,491.72
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,616.00	-412.00	-1,616.00	-1,616.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,735.66	9,394.64	37,578.56	37,578.56	75,157.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,012.77	27,084.40	108,337.60	108,337.60	216,675.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	1,180.96	4,723.85	4,723.85	9,447.71
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,719.83	309.99	1,239.95	1,239.95	2,479.88
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,893.00	407.75	1,631.00	1,631.00	3,262.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	169,508.01	14,125.67	56,502.68	56,502.68	113,005.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	611.16	2,444.61	2,444.61	4,889.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	54,955.20	4,579.60	18,318.40	18,318.40	36,636.80
MSPB MSPB-Minimum School Programs Basic - Summary			4,728,507.29	202,382.54	811,291.47	3,109,447.12	1,619,060.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	0.00	29,166.78	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.32	0.00	0.00	8,569.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	0.00	62,250.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	0.00	0.00	1,365,751.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,002.65	0.00	0.00	15,230.34	772.31
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	0.00	0.00	143,640.70	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	568.56	0.00	0.00	568.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	0.00	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	0.00	0.00	0.00	43,674.63
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	27,576.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,918.50	0.00	0.00	98,368.65	4,549.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	66,989.10	66,989.10	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,453,043.00	121,086.92	484,347.68	484,347.68	968,695.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,055.87	1,587.99	6,351.96	6,351.96	12,703.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	291,500.80	24,291.73	97,166.93	97,166.93	194,333.87
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,074.83	89.57	358.28	358.28	716.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,412.65	0.00	3,412.65	3,412.65	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	259.49	1,037.96	1,037.96	2,075.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,475.00	4,456.25	17,825.00	17,825.00	35,650.00

	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	0.00	27,140.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	9,472.65	37,890.60	37,890.60	75,781.19
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	0.00	0.00	38,876.04
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,875,735.82	161,244.60	715,380.16	2,470,766.17	1,404,969.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3900	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,358.02	0.00	800.00	800.00	558.02
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	68,376.41	0.00	0.00	68,376.41	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	43,674.63	-43,674.63
	23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	2,569.02	0.00	0.00	2,000.00	569.02
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	46,547.62	0.00	0.00	46,547.62	0.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	24PUI 24PUI English Language Learner Software SupportPEESSRA	5911/3400	1,351.36	0.00	0.00	0.00	1,351.36
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	37,239.29	0.00	37,239.29	37,239.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,231.72	0.00	38,039.29	203,842.95	-11,611.23
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3900	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	0.00	1,227.89	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			13,829.27	0.00	0.00	1,371.39	12,457.88
5JO Mountain West Montessori Academy - Summary			9,443,372.70	383,988.68	1,605,560.65	6,591,026.46	2,852,346.24

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	0.00	57,651.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	22,708.46	22,708.46	0.00
84010 SAS-Title I Grants to LEA - Summary			80,360.28	0.00	22,708.46	80,360.28	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	0.00	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	0.00	0.00	45,831.17
84027 SPED-IDEA Disabilities Educ Act - Summary			226,939.35	0.00	0.00	181,108.18	45,831.17
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	0.00	23,148.14	0.00
84027X SPED-IDEA ARP - Summary			23,148.14	0.00	0.00	23,148.14	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	0.00	1,341.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,485.60	0.00	0.00	2,485.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	0.00	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,779.67	0.00	0.00	1,779.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	9,361.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,652.60	0.00	0.00	14,652.60	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	28,052.61	28,052.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,052.61	0.00	28,052.61	28,052.61	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	35,494.38	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	0.00	49,282.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	4,900.08	4,900.08	4,900.08	43,858.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	94,108.07	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			239,508.08	4,900.08	4,900.08	178,775.67	60,732.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	20,710.19	-20,710.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,883.81	-27,883.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,040.80	6,123.15	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,364.48	2,986.56	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	368.64	421.62	1,917.46	-1,917.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,871.55	-8,871.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,773.92	9,531.33	309,482.07	-309,482.07
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			695.41	0.00	0.00	695.41	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			46,000.00	0.00	0.00	46,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	6,776.85	-6,776.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,179.08	46,627.08	-46,627.08
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,940.80	4,977.60	4,977.60	-4,977.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,940.80	20,156.68	58,381.53	-58,381.53
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	0.00	0.00	161,845.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	0.00	0.00	2,029,769.27	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	0.00	0.00	131,078.33	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	0.00	0.00	389,807.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	0.00	0.00	33,762.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	0.00	0.00	3,988.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,094.05	0.00	0.00	232,094.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	0.00	0.00	8,700.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	0.00	0.00	65,484.87	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	171,544.61	14,295.38	57,181.53	57,181.53	114,363.08
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,150,144.68	179,178.72	716,714.89	716,714.89	1,433,429.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,105.43	9,342.12	37,368.48	37,368.48	74,736.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	435,726.14	36,310.52	145,242.05	145,242.05	290,484.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	1,492.05	5,968.23	5,968.23	11,936.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,145.14	345.43	1,381.72	1,381.72	2,763.42
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	247,679.02	20,639.92	82,559.68	82,559.68	165,119.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.08	3,156.33	3,156.33	6,312.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	68,908.00	5,742.33	22,969.33	22,969.33	45,938.67
MSPB MSPB-Minimum School Programs Basic - Summary			6,278,596.03	268,135.55	1,072,542.24	4,133,511.58	2,145,084.45
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	0.00	85,206.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,771.02	0.00	0.00	19,771.02	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	0.00	0.00	181,211.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	0.00	0.00	738.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	0.00	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	0.00	59,899.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	43,907.64	0.00	41,203.11	41,203.11	2,704.53
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	91,874.91	91,874.91	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,981,138.00	165,094.83	660,379.33	660,379.33	1,320,758.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,827.59	2,068.97	8,275.87	8,275.87	16,551.72
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	371,866.01	30,988.83	123,955.33	123,955.33	247,910.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,423.01	118.58	474.33	474.33	948.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,273.97	0.00	4,273.97	4,273.97	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	481.91	1,927.64	1,927.64	3,855.28
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	72,910.00	6,075.83	24,303.33	24,303.33	48,606.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	50,437.98	50,437.98	50,437.98	100,875.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,110,043.58	255,266.93	1,007,105.80	3,307,932.05	1,802,111.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,891.03	0.00	0.00	661.38	1,229.65

23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	0.00	86,790.91	0.00
23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	1,840.00	641.48
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	0.00	61,953.64	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,564.51	0.00	49,564.51	49,564.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Reest Acct - Summary		235,958.17	0.00	49,564.51	280,852.11	-44,893.94
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	17,640.33
T&L T&L-Teaching & Learning - Summary		18,340.33	0.00	0.00	700.00	17,640.33
SK0 WASATCH WALDORF CHARTER SCHOOL - Summary		12,425,037.09	540,670.28	2,230,214.71	8,754,487.74	3,670,549.35

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: SLO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			152,548.28	0.00	0.00	152,548.28	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			18,117.15	0.00	0.00	18,117.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,499.97	0.00	0.00	2,499.97	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	0.00	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,818.23	0.00	0.00	25,818.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			177,089.00	0.00	0.00	177,089.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	0.00	0.00	205,729.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	0.00	0.00	1,609,750.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	0.00	0.00	118,625.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	0.00	0.00	297,704.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	0.00	0.00	4,284.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	0.00	0.00	3,738.58	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,952.00	0.00	0.00	4,952.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,270.00	0.00	0.00	199,270.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	270,282.15	22,523.52	90,094.05	90,094.05	180,188.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,660,669.28	138,389.11	553,556.44	553,556.44	1,107,112.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	116,466.51	9,705.55	38,822.17	38,822.17	77,644.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	306,485.31	25,540.45	102,161.77	102,161.77	204,323.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	1,819.00	7,276.00	7,276.00	14,552.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,590.39	299.20	1,196.80	1,196.80	2,393.59
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	4,575.00	381.25	1,525.00	1,525.00	3,050.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	205,588.64	17,132.39	68,529.56	68,529.56	137,059.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	2,228.00	2,228.00	4,456.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	11,359.64	11,359.64	22,719.24
MSPB MSPB-Minimum School Programs Basic - Summary			5,118,187.48	219,187.38	877,929.43	3,364,688.75	1,753,498.73
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	0.00	31,602.18	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	0.00	73,188.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	0.00	0.00	1,545,688.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,495.38	0.00	0.00	13,495.38	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	0.00	0.00	113,485.22	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	670.21	0.00	0.00	670.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	0.00	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	0.00	0.00	0.00	49,428.74
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	0.00	0.00	32,422.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	0.00	41,240.80	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	75,814.88	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,606,160.00	133,846.67	535,386.68	535,386.68	1,070,773.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,464.47	1,455.38	5,821.49	5,821.49	11,642.98
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	226,352.68	18,862.72	75,450.89	75,450.89	150,901.79
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,158.40	96.53	386.13	386.13	772.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,684.70	0.00	2,684.70	2,684.70	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	333.63	1,334.52	1,334.52	2,669.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	4,925.83	19,703.33	19,703.33	39,406.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,715.75	0.00	0.00	0.00	30,715.75
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	7,480.04	7,480.04	7,480.04	33,224.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,141,231.47	167,000.80	724,062.66	2,751,696.75	1,389,534.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	0.00	77,150.38	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,428.74	-49,428.74
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	0.00	38,839.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	422.30	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,072.73	0.00	31,072.73	31,072.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			165,900.19	422.30	31,495.03	207,027.78	-41,127.59
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	647.44	-647.44
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,647.44	-647.44
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,493.91	13,800.00	13,800.00	13,800.00	4,693.91
T&L T&L-Teaching & Learning - Summary			35,493.91	13,800.00	13,800.00	30,800.00	4,693.91
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			9,932,662.92	400,410.48	1,652,287.12	6,826,710.59	3,105,952.33

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 680 OGDEN PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	226,096.14	226,096.14	0.00
84010 SAS-Title I Grants to LEA - Summary			449,941.75	0.00	226,096.14	449,941.75	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	0.00	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			350,241.69	0.00	0.00	323,241.69	27,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			43,226.34	0.00	0.00	43,226.34	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,799.98	0.00	0.00	6,799.98	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,322.05	0.00	0.00	3,322.05	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-Through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-Through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			46,295.00	0.00	0.00	46,295.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	164.98	5,515.03	6,984.97
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	30,958.00	30,958.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			79,993.35	0.00	31,122.98	73,008.38	6,984.97
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	15,658.24	15,658.24	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,713.81	0.00	15,658.24	30,713.81	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	16,442.20	40,408.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary			40,408.06	0.00	16,442.20	40,408.06	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	0.00	733,423.66	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			733,423.66	0.00	0.00	733,423.66	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,296,487.28	725,000.00	725,000.00	1,153,476.51	2,143,010.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,296,487.28	725,000.00	725,000.00	1,153,476.51	2,143,010.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,154.29	-75,154.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,254.62	-39,254.62
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	796.77	1,170.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	45,486.30	73,913.05	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,788.00	12,577.50	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,237.79	14,382.20	59,808.40	-59,808.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,238.52	-11,238.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	63,308.86	102,042.75	1,220,566.28	-1,220,566.28
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			4,636.61	0.00	0.00	4,636.61	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	45,424.36	139,636.36	-139,636.36
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	12,460.80	20,124.00	20,124.00	-20,124.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,460.80	65,548.36	159,760.36	-159,760.36
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	7,214.60	76,478.18	0.00
	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	0.00	0.00	26,517.49
EQUIP CNP-Equipment Grant-10.579 - Summary			102,995.67	0.00	7,214.60	76,478.18	26,517.49
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	8,328.00	7,441.04	7,441.04	7,441.04	886.96
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			8,328.00	7,441.04	7,441.04	7,441.04	886.96
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	0.00	0.00	226,396.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	0.00	0.00	3,532,021.77	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,743.00	0.00	0.00	-1,743.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	0.00	0.00	296,438.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	0.00	0.00	620,935.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	0.00	0.00	46,392.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,406.26	0.00	0.00	344,406.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	2,990.00	8,547.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	0.00	0.00	254,737.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	377,565.96	31,463.83	125,855.32	125,855.32	251,710.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,709,874.53	309,101.67	1,237,061.21	1,237,061.21	2,472,813.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-600.00	0.00	-600.00	-600.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	295,392.16	24,616.01	98,464.05	98,464.05	196,928.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	711,511.48	59,292.62	237,170.49	237,170.49	474,340.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	2,579.89	10,319.56	10,319.56	20,639.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,792.34	399.37	1,597.45	1,597.45	3,194.89
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,242.00	520.17	2,080.68	2,080.68	4,161.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,828.76	30,069.06	120,276.25	120,276.25	240,552.51
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	1,059.85	4,239.40	4,239.40	8,478.76
	24PPR 24PPR Students At-Risk Add-on	5344/3100	359,092.00	29,924.33	119,697.33	119,697.33	239,394.67
MSPB MSPB-Minimum School Programs Basic - Summary			11,218,442.04	489,026.80	1,959,151.74	7,306,227.72	3,912,214.32
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	25,900.75	0.00	0.00	25,900.75	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	0.00	0.00	8,837.38	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	0.00	140,030.33	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	0.00	0.00	3,017,632.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	53,051.00	0.00	0.00	53,051.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	0.00	0.00	323,561.46	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	16,260.28	0.00	0.00	16,260.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.73	0.00	0.00	1,075.73	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	0.00	9,677.02	0.00

23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	0.00	0.00	0.00	96,499.25	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	62,033.25	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	17,105.20	0.00	2,807.43	17,105.20	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	148,012.64	148,012.64	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,181,071.00	265,089.25	1,060,357.00	1,060,357.00	2,120,714.00	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	65,312.34	5,442.69	21,770.78	21,770.78	43,541.56	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	654,186.51	54,515.55	218,062.17	218,062.17	436,124.34	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,595.47	216.29	865.16	865.16	1,730.31	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,746.91	0.00	7,746.91	7,746.91	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	593.12	2,372.48	2,372.48	4,744.96	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	117,070.00	9,755.83	39,023.33	39,023.33	78,046.67	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	0.00	59,966.06	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	0.00	0.00	60,356.50	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,489,080.91	335,612.73	1,501,017.90	5,587,357.26	2,901,723.65	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,166.37	0.00	1,870.01	3,166.37	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	0.00	130,769.05	0.00
	23PUE5 23PUE5 Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	96,499.25	-96,499.25
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	30,570.55	9,102.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	0.00	110,415.89	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	0.00	0.00	25,328.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,335.55	0.00	88,335.55	88,335.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		428,597.23	0.00	90,205.56	465,521.14	-36,923.91	
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary		500.00	0.00	0.00	500.00	0.00	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary		11,000.00	0.00	5,000.00	11,322.96	-322.96	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	22PJBS 22PJBS STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	0.00	943.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	0.00	24,529.94
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary		38,568.54	0.00	0.00	14,538.02	24,030.52	
680 OGDEN PREPARATORY ACADEMY - Summary		25,385,701.97	1,633,503.23	4,752,594.51	17,758,859.80	7,626,842.17	

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	4,910.00	76,928.34	0.00
84010 SAS-Title I Grants to LEA - Summary			162,069.77	0.00	4,910.00	162,069.77	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			169,941.15	0.00	0.00	169,941.15	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			20,456.00	0.00	0.00	20,456.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	2,018.21	2,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,186.46	0.00	2,018.21	4,186.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,572.26	0.00	0.00	1,572.26	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			21,319.47	0.00	0.00	21,319.47	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			34,249.71	0.00	0.00	34,249.71	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,240.65	0.00	0.00	28,240.65	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	233,286.72	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			233,286.72	0.00	0.00	233,286.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	33,325.92	239,727.35	284,544.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			524,271.81	0.00	33,325.92	239,727.35	284,544.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	204,501.61	-204,501.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,938.40	-23,938.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,121.16	-47,121.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,798.00	19,083.45	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,940.96	4,435.20	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,063.54	6,285.84	32,816.08	-32,816.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,802.50	29,804.49	451,751.11	-451,751.11
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			448.01	0.00	0.00	448.01	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	16,318.73	50,520.33	-50,520.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,901.60	7,392.00	7,392.00	-7,392.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,901.60	23,710.73	57,912.33	-57,912.33
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	0.00	0.00	157,250.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	0.00	0.00	1,671,061.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	0.00	0.00	130,341.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	0.00	0.00	212,532.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	0.00	0.00	13,415.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	0.00	0.00	3,114.66	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,793.05	0.00	0.00	199,793.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	0.00	0.00	4,305.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.29	0.00	0.00	96,498.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,619.92	14,468.33	57,873.32	57,873.32	115,746.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,770,135.06	147,511.25	590,045.02	590,045.02	1,180,090.04
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,681.78	10,723.49	42,893.93	42,893.93	85,787.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	292,031.55	24,335.97	97,343.85	97,343.85	194,687.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	701.44	2,805.77	2,805.77	5,611.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,405.48	283.79	1,135.16	1,135.16	2,270.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	214,400.13	17,866.68	71,466.72	71,466.72	142,933.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	1,918.56	1,918.56	3,837.10
	24PPR 24PPR Students At-Risk Add-on	5344/3100	127,458.40	10,621.53	42,486.13	42,486.13	84,972.27
MSPB MSPB-Minimum School Programs Basic - Summary			5,213,077.17	226,992.12	907,968.46	3,397,140.32	1,815,936.85
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	0.00	69,137.45	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	0.00	0.00	1,584,035.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,780.64	0.00	0.00	19,780.64	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	0.00	0.00	138,140.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	0.00	0.00	631.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	0.00	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	0.00	0.00	0.00	50,655.03
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	0.00	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	77,695.79	77,695.79	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,687,405.00	140,617.08	562,468.33	562,468.33	1,124,936.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	24,627.50	2,052.30	8,209.17	8,209.17	16,418.33
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	276,947.86	23,078.99	92,315.96	92,315.96	184,631.90
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,204.66	100.39	401.56	401.56	803.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,231.25	0.00	3,231.25	3,231.25	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	1,631.08	1,631.08	3,262.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,100.00	5,175.00	20,700.00	20,700.00	41,400.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	0.00	0.00	0.00	31,477.78
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	41,016.05	41,016.05	41,016.05	82,032.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,323,435.25	212,447.58	807,669.19	2,787,818.18	1,535,617.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	940.83	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,166.66	80.67
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	0.00	73,900.76	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,655.03	-50,655.03

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	0.00	46,630.00	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	0.00	6,081.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,305.20	0.00	37,305.20	37,305.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			170,226.41	0.00	38,246.03	214,719.65	-44,493.24
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	0.00	19,652.34
T&L T&L-Teaching & Learning - Summary			19,652.34	0.00	0.00	0.00	19,652.34
6D0 NOAH WEBSTER ACADEMY INC - Summary			10,957,433.18	464,796.80	1,853,306.03	7,856,492.14	3,100,941.04

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **6FO Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
84010 SAS-Title I Grants to LEA - Summary			38,134.95	0.00	0.00	38,134.95	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	24,680.66	147,254.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	146,366.04	146,366.04	2,290.96
84027 SPED-IDEA Disabilities Educ Act - Summary			295,911.23	0.00	171,046.70	293,620.27	2,290.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	31,748.21	31,748.21	0.00
84027X SPED-IDEA ARP - Summary			31,748.21	0.00	31,748.21	31,748.21	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	4,676.88	4,676.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
84173 SPED-Preschool Special Educ IDEA - Summary			9,180.78	0.00	4,676.88	4,676.88	4,503.90
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			2,441.47	0.00	0.00	0.00	2,441.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
84367 T&L-Improving Teacher Quality-State - Summary			16,606.12	0.00	0.00	0.00	16,606.12
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	30,198.50	30,198.50	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,198.50	0.00	30,198.50	30,198.50	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	38,856.03	53,301.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	31,476.21	31,476.21	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	67,332.24	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	26,246.14	50,546.14	20,418.94
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	26,246.14	50,546.14	140,203.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	34,290.26	-34,290.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,069.43	-37,069.43
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,043.85	9,307.30	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,207.20	5,570.40	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	863.98	1,164.64	7,323.06	-7,323.06
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,914.36	-10,914.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,115.03	16,042.34	548,439.56	-548,439.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			9,617.94	0.00	0.00	9,617.94	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,474.16	76,525.36	-76,525.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,012.00	9,284.00	9,284.00	-9,284.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,012.00	33,758.16	85,809.36	-85,809.36
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	0.00	0.00	219,490.44	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	0.00	0.00	3,306,936.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,976.00	0.00	0.00	-6,976.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.29	0.00	0.00	226,248.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	0.00	0.00	756,195.20	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	0.00	0.00	8,031.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	0.00	0.00	4,469.46	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	0.00	0.00	5,864.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,429.71	0.00	0.00	329,429.71	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	0.00	0.00	11,122.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	0.00	0.00	68,769.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,573.24	31,047.77	124,191.08	124,191.08	248,382.16
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,503,387.77	293,026.08	1,172,059.16	1,172,059.16	2,331,328.61
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,606.00	-1,610.00	-5,606.00	-5,606.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	242,476.30	20,206.36	80,825.44	80,825.44	161,650.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	837,557.95	69,796.49	279,185.99	279,185.99	558,371.96
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	1,573.30	6,293.20	6,293.20	12,586.36
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,699.88	391.66	1,566.64	1,566.64	3,133.24
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	497.08	1,988.33	1,988.33	3,976.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	351,550.71	29,295.90	117,183.57	117,183.57	234,367.14
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	1,021.17	4,084.67	4,084.67	8,169.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,640.00	0.00	4,640.00	4,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,604.00	6,883.67	27,534.68	27,534.68	55,069.32
MSPB MSPB-Minimum School Programs Basic - Summary			10,405,743.33	453,796.15	1,820,613.44	6,775,374.37	3,630,368.96
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	0.00	58,507.51	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	31,385.12	0.00	0.00	31,385.12	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	0.00	127,472.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	0.00	0.00	2,867,193.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	29,936.21	0.00	0.00	31,365.70	-1,429.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	0.00	0.00	294,635.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	0.00	8,356.52	0.00
	23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,688.43	0.00	0.00	0.00	91,688.43
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	6,245.50	56,470.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	140,633.71	140,633.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,037,329.00	253,110.75	1,012,443.00	1,012,443.00	2,024,886.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	40,921.18	3,410.10	13,640.40	13,640.40	27,280.78
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	594,827.06	49,568.93	198,275.69	198,275.69	396,551.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,411.07	200.93	803.69	803.69	1,607.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,890.23	0.00	6,890.23	6,890.23	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	593.12	2,372.48	2,372.48	4,744.96
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	37,260.00	37,260.00	74,520.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	0.00	0.00	56,976.55
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	81,758.20	81,758.20	81,758.20	163,516.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			8,254,965.23	397,957.03	1,500,122.90	5,389,622.85	2,865,342.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	28,882.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,915.21	0.00	1,000.00	1,000.00	1,915.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	0.00	120,695.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	91,688.43	-91,688.43
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	0.00	101,440.85	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,155.29	0.00	81,155.29	81,155.29	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,774.00	0.00	2,774.00	2,774.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			343,897.56	0.00	113,811.29	427,635.81	-83,738.25
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	8,600.00	8,600.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			19,600.00	0.00	13,600.00	19,600.00	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	0.00	3,750.24	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	0.00	0.00	24,215.09
T&L T&L-Teaching & Learning - Summary			29,920.66	0.00	0.00	5,705.57	24,215.09
6F0 Early Light Academy - Summary			19,783,493.22	871,533.21	3,839,849.80	13,816,160.65	5,967,332.57
Oct 31, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 600 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,882.59	0.00	87,882.59	87,882.59	0.00	
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	81,970.41	81,970.41	81,970.41	0.00	
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	0.00	0.00	21,531.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			191,384.00	81,970.41	169,853.00	169,853.00	21,531.00	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72	
84027X SPED-IDEA ARP - Summary			9,443.72	0.00	0.00	0.00	9,443.72	
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	31.57	1,588.77	0.00	
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	1,384.01	1,384.01	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			2,972.78	0.00	1,415.58	2,972.78	0.00	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	1,455.64	1,455.64	0.00	
84173X SPED-IDEA ARP Preschool - Summary			1,455.64	0.00	1,455.64	1,455.64	0.00	
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	3,448.00	488.34	
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			18,936.34	0.00	0.00	18,448.00	488.34	
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	2,994.35	25,132.43	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			25,132.43	0.00	2,994.35	25,132.43	0.00	
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00	
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	58,000.49	58,000.49	160,127.31	30,622.69	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	58,000.49	58,000.49	160,127.31	30,622.69	
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00	
BOARD BOARD-USBE Board - Summary			4,028.75	0.00	0.00	4,028.75	0.00	
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00	
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00	
MSPB MSBP-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	0.00	0.00	122,211.19	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	0.00	0.00	1,697,153.23	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	0.00	0.00	161,893.27	0.00	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	0.00	0.00	220,158.46	0.00	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	0.00	0.00	21,221.93	0.00	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,636.35	0.00	0.00	192,636.35	0.00	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00	
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	0.00	0.00	32,404.95	0.00	
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	235,725.48	19,643.79	78,575.16	78,575.16	157,150.32	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,762,280.71	146,896.73	587,426.91	587,426.91	1,174,853.80	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	165,588.04	13,796.50	55,186.01	55,186.01	110,372.03	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,240.67	18,520.05	74,080.23	74,080.23	148,160.44	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	7,133.33	7,133.33	14,266.67	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,109.61	259.13	1,036.53	1,036.53	2,073.08	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	204,805.82	17,067.16	68,268.61	68,268.61	136,537.21	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	1,423.44	1,423.44	2,846.89	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	1,361.28	1,361.28	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,311.78	2,609.31	10,437.26	10,437.26	20,874.52	
	MSPB MSBP-Minimum School Programs Basic - Summary			5,107,536.97	220,891.86	884,928.76	3,340,402.01	1,767,134.96
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	32,645.92	0.00
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	1,578,136.00	0.00	0.00	1,578,136.00	0.00	
23POP 23POP Early Literacy Program SFY2023		5805/3300	13,518.13	0.00	0.00	13,496.61	21.52	
23POR 23POR Educator Salary Adjustments SFY2023		5876/3400	205,979.08	0.00	0.00	205,979.08	0.00	
23POS 23POS Teacher Salary Supplement Program SFY2023		5807/3400	5,355.83	0.00	0.00	5,355.83	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	675.98	0.00	0.00	675.98	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023		5868/3400	6,037.50	0.00	0.00	6,037.50	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023		5882/3500	28,800.00	0.00	0.00	28,800.00	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023		5666/3500	5,419.92	0.00	0.00	5,419.92	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	50,466.37	0.00	0.00	0.00	50,466.37	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023		5655/3500	32,123.29	0.00	32,123.29	32,123.29	0.00	
23PUU 23PUU Teacher and Student Success Program		5678/3500	102,573.70	0.00	0.00	102,573.70	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm		5679/3500	41,090.97	0.00	0.00	41,090.97	0.00	
24PQM 24PQM School Land Trust Program SFY2024		5420/3500	77,406.42	0.00	77,406.42	77,406.42	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024		5619/3200	1,671,781.00	139,315.08	557,260.33	557,260.33	1,114,520.67	
24POP 24POP Early Literacy Program SFY2024		5805/3300	18,027.56	1,502.30	6,009.19	6,009.19	12,018.37	
24POR 24POR Educator Salary Adjustments SFY2024		5876/3400	418,609.58	34,884.14	139,536.53	139,536.53	279,073.05	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024		5310/3200	1,170.41	97.53	390.13	390.13	780.28	
24PUA 24PUA Teacher Supplies & Materials SFY2024		5868/3400	4,834.22	0.00	4,834.22	4,834.22	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024		5666/3500	4,893.24	407.77	1,631.08	1,631.08	3,262.16	
24PUE 24PUE Charter School Funding Base Prog SFY2024		VAR/3200	61,525.00	5,127.08	20,508.33	20,508.33	41,016.67	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024		5655/3500	31,360.55	0.00	0.00	0.00	31,360.55	
24PUV 24PUV Student Health & Counseling Support Pgm		5679/3500	41,033.87	0.00	0.00	0.00	41,033.87	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				4,505,977.84	181,333.90	839,699.52	2,932,424.33	1,573,553.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act		23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	1,652.00	1,652.00	0.00
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
		23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,466.37	-50,466.37
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57	
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,778.90	0.00	0.00	71,778.90	0.00	
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,424.96	0.00	57,424.96	57,424.96	0.00	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			217,300.18	0.00	59,076.96	257,931.00	-40,630.82
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	2,000.00	0.00	0.00	2,000.00	0.00	
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00	
23SUPV 23SUPV Suicide Prevention SFY2023		5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
24SUPV 24SUPV Suicide Prevention SFY2024		5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
SSS SSS-Student Support Services - Summary			12,000.00	0.00	5,000.00	12,000.00	0.00	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00	
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00	
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,530.86	0.00	0.00	0.00	14,530.86	

	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			38,630.86	0.00	0.00	24,160.00	14,470.86
6G0 Weilenmann School of Discovery, Inc - Summary			10,413,026.75	542,196.66	2,022,424.30	7,033,712.49	3,379,314.26
Oct 31, 2023		- 102 -			8:10:11 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	22,565.51	59,112.43	0.00
84010 SAS-Title I Grants to LEA - Summary			124,400.26	0.00	22,565.51	124,400.26	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,247.45	0.00	0.00	0.00	27,247.45
84027 SPED-IDEA Disabilities Educ Act - Summary			181,671.33	0.00	0.00	154,423.88	27,247.45
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			17,441.64	0.00	0.00	17,441.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,872.50	0.00	0.00	3,872.50	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,340.67	0.00	0.00	1,340.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,904.85	0.00	0.00	17,904.85	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	0.00	0.00	103,040.00
84424F T&L-Stronger Connections Grant Program - Summary			103,040.00	0.00	0.00	0.00	103,040.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,576.98	0.00	0.00	27,576.98	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			149,799.44	0.00	0.00	149,799.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	241,803.46	94,845.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	0.00	241,803.46	94,845.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,671.19	-26,671.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,904.26	-22,904.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,776.15	9,978.70	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,885.44	2,782.08	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,171.64	3,049.03	14,406.75	-14,406.75
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,752.29	-7,752.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,833.23	15,809.81	325,772.54	-325,772.54
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,441.40	35,177.40	-35,177.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,142.40	4,636.80	4,636.80	-4,636.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,142.40	16,078.20	39,814.20	-39,814.20
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	0.00	0.00	110,970.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	0.00	0.00	1,450,527.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	0.00	0.00	88,682.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	0.00	0.00	312,839.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	0.00	0.00	15,277.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	0.00	0.00	3,578.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,685.28	0.00	0.00	165,685.28	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	0.00	0.00	6,637.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	115.00	2,415.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	0.00	0.00	73,493.76	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	115,359.58	9,613.30	38,453.20	38,453.20	76,906.38
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,540,368.78	128,364.06	513,456.25	513,456.25	1,026,912.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,267.53	7,105.63	28,422.52	28,422.52	56,845.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,130.97	29,427.58	117,710.32	117,710.32	235,420.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,756.82	313.07	1,252.28	1,252.28	2,504.55
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,810.54	14,734.22	58,936.85	58,936.85	117,873.69
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	626.62	2,506.49	2,506.49	5,013.01
	24PPR 24PPR Students At-Risk Add-on	5344/3100	93,304.00	7,775.33	31,101.33	31,101.33	62,202.67
MSPB MSPB-Minimum School Programs Basic - Summary			4,605,626.14	197,959.81	791,954.24	3,021,947.66	1,583,678.48
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	0.00	0.00	25,687.64	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	0.00	0.00	4,336.59	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	0.00	60,495.27	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	0.00	0.00	1,324,454.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,043.17	0.00	0.00	17,043.17	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	0.00	0.00	574.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	0.00	3,747.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	0.00	0.00	0.00	42,354.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	26,799.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,987.91	0.00	6,774.12	37,257.66	4,730.25
	24POM 24POM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	64,963.52	64,963.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,403,046.00	116,920.50	467,682.00	467,682.00	935,364.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,216.70	1,768.06	7,072.24	7,072.24	14,144.46
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	249,231.14	20,769.27	83,077.05	83,077.05	166,154.09
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,050.57	87.55	350.20	350.20	700.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	0.00	3,001.57	3,001.57	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,186.24	1,186.24	2,372.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,635.00	4,302.92	17,211.68	17,211.68	34,423.32
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	0.00	26,319.41

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	36,745.31	36,745.31	36,745.31	73,490.61
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,456.46	0.00	0.00	0.00	38,456.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,836,808.30	180,890.17	688,063.93	2,498,298.83	1,338,509.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,304.99	0.00	213.92	427.84	877.15
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	0.00	66,968.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	42,354.02	-42,354.02
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	980.00	413.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	0.00	34,932.43	34,932.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			153,162.34	0.00	35,146.35	191,466.94	-38,304.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	49,201.60	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			60,201.60	0.00	5,000.00	60,201.60	0.00
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	0.00	12,579.82
T&L T&L-Teaching & Learning - Summary			62,579.82	0.00	0.00	50,000.00	12,579.82
6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			9,704,774.39	393,478.61	1,575,271.04	6,946,718.45	2,758,055.94

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **6JO Scholar Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	82,850.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	10,580.65	74,775.43	820.88
84010 SAS-Title I Grants to LEA - Summary			158,446.94	0.00	10,580.65	157,626.06	820.88
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	107,319.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	16,821.41	103,497.46	2,390.36
84027 SPED-IDEA Disabilities Educ Act - Summary			213,207.29	0.00	16,821.41	210,816.93	2,390.36
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary			25,477.02	0.00	0.00	0.00	25,477.02
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	3,934.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	3,756.72	3,756.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,690.82	0.00	3,756.72	7,690.82	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary			1,958.48	0.00	0.00	0.00	1,958.48
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	12,264.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,530.67	0.00	0.00	22,530.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	9,518.24	19,446.04	7,600.00
84425C SSS-Governors Emergency Education Relief - Summary			27,046.04	0.00	9,518.24	19,446.04	7,600.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	20,671.29	114,951.79	95,026.63
84425D SSS-Elm & Secondary School Emergency Relief - Summary			209,978.42	0.00	20,671.29	114,951.79	95,026.63
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	59,253.50	412,636.92
84425U SSS- American Rescue Plan Act of 2021 - Summary			471,890.42	0.00	0.00	59,253.50	412,636.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,646.04	-56,646.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,789.80	19,648.45	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,887.04	6,449.76	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,289.40	3,779.56	19,550.30	-19,550.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,966.24	29,877.77	555,602.41	-555,602.41
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			35,982.83	0.00	0.00	35,982.83	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,615.27	66,540.07	-66,540.07
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,478.40	10,749.60	10,749.60	-10,749.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,478.40	32,364.87	77,289.67	-77,289.67
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	0.00	0.00	161,687.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	0.00	0.00	2,178,947.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-142.00	0.00	0.00	-142.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	0.00	0.00	178,859.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	0.00	0.00	337,864.62	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,337.00	0.00	0.00	5,337.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,214.23	0.00	0.00	248,214.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	0.00	0.00	82,623.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,075.13	20,506.26	82,025.04	82,025.04	164,050.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,308,201.33	192,350.11	769,400.44	769,400.44	1,538,800.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	181,411.01	15,117.58	60,470.33	60,470.33	120,940.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	400,646.34	33,387.19	133,548.78	133,548.78	267,097.56
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	253.63	1,014.52	1,014.52	2,029.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,369.00	447.42	1,789.68	1,789.68	3,579.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	264,881.66	22,073.48	88,293.89	88,293.89	176,587.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	3,094.44	3,094.44	6,188.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	464.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	128,742.40	10,728.53	42,914.13	42,914.13	85,828.27
MSPB MSPB-Minimum School Programs Basic - Summary			6,756,341.68	295,826.06	1,183,768.25	4,389,733.17	2,366,608.51
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	0.00	36,994.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	0.00	89,662.63	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	0.00	0.00	1,964,558.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	24,240.03	0.00	0.00	24,240.03	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	176,129.65	0.00	0.00	176,129.65	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	0.00	0.00	768.60	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	0.00	5,312.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	0.00	0.00	0.00	62,823.56
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	0.00	39,720.42	39,720.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	96,360.14	96,360.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,081,133.00	173,427.75	693,711.00	693,711.00	1,387,422.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,875.59	2,572.97	10,291.87	10,291.87	20,583.72
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	354,905.95	29,575.49	118,301.99	118,301.99	236,603.96
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,569.93	130.83	523.32	523.32	1,046.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,252.44	0.00	4,252.44	4,252.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	6,382.50	25,530.00	25,530.00	51,060.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	0.00	39,039.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,291,226.02	212,089.54	988,691.18	3,492,646.68	1,798,579.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	22,390.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,839.69	0.00	0.00	1,475.00	364.69
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	0.00	90,365.48	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,823.56	-62,823.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	0.00	58,674.71	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,941.28	0.00	46,941.28	46,941.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			227,711.16	0.00	69,331.28	282,670.03	-54,958.87
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
T&L T&L-Teaching & Learning - Summary			18,467.00	0.00	0.00	156.00	18,311.00
6J0 Scholar Academy - Summary			13,498,954.79	533,013.24	2,371,034.66	9,458,049.60	4,040,905.19

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 6KO FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	0.00	60,324.42	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	45,165.21	11,691.67
84010 SAS-Title I Grants to LEA - Summary			117,181.30	0.00	0.00	105,489.63	11,691.67
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	85,911.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	80,458.03	7,645.80
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,900.00	0.00	0.00	0.00	24,900.00
84027 SPED-IDEA Disabilities Educ Act - Summary			198,915.40	0.00	0.00	166,369.60	32,545.80
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	2,624.05	18,734.95	22,678.62	0.00
84027X SPED-IDEA ARP - Summary			22,678.62	2,624.05	18,734.95	22,678.62	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	1,402.81	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	363.34	933.87
84173 SPED-Preschool Special Educ IDEA - Summary			2,700.02	0.00	0.00	1,766.15	933.87
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	1,743.53	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,743.53	0.00	0.00	1,743.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	10,156.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,988.51	0.00	0.00	17,988.51	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	26,581.46	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,581.46	0.00	0.00	26,581.46	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	137,750.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			137,750.13	0.00	0.00	137,750.13	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	179,378.91	130,190.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			309,569.75	0.00	0.00	179,378.91	130,190.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,740.98	-7,740.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	55,638.43	-55,638.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	28,433.29	-28,433.29
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	537.35	866.17	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,522.35	15,485.90	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,046.56	4,947.36	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,677.92	2,653.86	16,670.37	-16,670.37
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,073.39	-9,073.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,784.18	23,953.29	528,258.32	-528,258.32
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			43,750.00	0.00	0.00	43,750.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,026.15	59,196.55	-59,196.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,077.60	8,245.60	8,245.60	-8,245.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,077.60	27,271.75	67,442.15	-67,442.15
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	250,838.32	0.00	0.00	250,838.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,939,667.91	0.00	0.00	1,939,667.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,829.01	0.00	0.00	125,829.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,225.26	0.00	0.00	411,225.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	0.00	0.00	12,787.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	0.00	0.00	4,166.41	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	243,438.58	0.00	0.00	243,438.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	0.00	0.00	9,597.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,312.40	0.00	0.00	3,312.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,949.61	0.00	0.00	72,949.61	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	368,276.17	30,689.68	122,758.72	122,758.72	245,517.45
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,054,595.48	171,216.29	684,865.16	684,865.16	1,369,730.32
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,659.94	10,388.33	41,553.32	41,553.32	83,106.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	429,627.29	35,802.27	143,209.09	143,209.09	286,418.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	832.23	3,328.89	3,328.89	6,657.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	259,785.33	21,648.78	86,595.12	86,595.12	173,190.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	3,187.28	3,187.28	6,374.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	3,271.20	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	94,844.80	7,903.73	31,614.93	31,614.93	63,229.87
MSPB MSPB-Minimum School Programs Basic - Summary			6,430,679.89	279,466.38	1,121,136.71	4,194,948.89	2,235,731.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	0.00	33,399.73	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	20,089.47	0.00	0.00	20,089.47	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	0.00	0.00	6,364.85	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	0.00	0.00	1,943,909.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,806.31	0.00	0.00	23,806.31	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	0.00	0.00	173,627.83	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	727.46	0.00	0.00	727.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,897.81	0.00	0.00	4,897.81	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,985.40	0.00	0.00	28,985.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	0.00	0.00	0.00	62,163.25
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	38,224.93	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	44,147.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	95,347.34	95,347.34	0.00

	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,999,887.00	166,657.25	666,629.00	666,629.00	1,333,258.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	29,572.62	2,464.38	9,857.53	9,857.53	19,715.09
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	346,506.18	28,875.51	115,502.06	115,502.06	231,004.12
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,483.14	123.59	494.38	494.38	988.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,922.92	0.00	3,922.92	3,922.92	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,341.64	778.47	3,113.88	3,113.88	6,227.76
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,600.00	6,133.33	24,533.33	24,533.33	49,066.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	0.00	38,629.16
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	50,649.64	50,649.64	50,649.64	101,299.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	0.00	44,750.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,575,974.48	280,682.17	995,050.08	3,688,872.27	1,887,102.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,225.00	22.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,163.25	-62,163.25
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	0.00	61,047.40	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,839.50	0.00	48,839.50	48,839.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			235,897.78	0.00	48,839.50	297,234.56	-61,336.78
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	3,000.00	0.00	0.00	1,997.36	1,002.64
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	12,997.36	1,002.64
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	18,050.00	18,050.00	18,050.00	7,018.67
T&L T&L-Teaching & Learning - Summary			25,183.87	18,050.00	18,050.00	18,165.20	7,018.67
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			13,210,594.74	601,337.38	2,258,689.28	9,552,068.29	3,658,526.45

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: GLO BONNEVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	20,880.91	27,081.50
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
84010 SAS-Title I Grants to LEA - Summary			63,349.52	0.00	0.00	20,880.91	42,468.61
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	0.00	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,912.60	0.00	0.00	0.00	82,912.60
84027 SPED-IDEA Disabilities Educ Act - Summary			240,293.68	0.00	0.00	157,381.08	82,912.60
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	0.00	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			18,447.37	0.00	0.00	18,447.37	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	0.00	1,069.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,064.97	0.00	0.00	2,064.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	0.00	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,418.36	0.00	0.00	1,418.36	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,817.81	0.00	0.00	14,817.81	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	28,638.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,638.86	0.00	0.00	28,638.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	73,944.09	143,679.75	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			143,679.75	0.00	73,944.09	143,679.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	83,977.24	83,977.24	238,918.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			322,895.55	0.00	83,977.24	83,977.24	238,918.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,861.01	-238,861.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,563.85	-25,563.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,097.50	-75,097.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,001.13	-24,001.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,324.15	8,802.50	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,826.40	3,038.88	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,083.44	1,824.90	10,075.58	-10,075.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,556.57	-7,556.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,233.99	13,666.28	453,633.16	-453,633.16
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.02	0.00	0.00	97,695.02	0.00
CHSCH CHSCH-Charter School - Summary			97,695.02	0.00	0.00	97,695.02	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,337.43	37,501.43	-37,501.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,044.00	5,064.80	5,064.80	-5,064.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,044.00	18,402.23	42,566.23	-42,566.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	0.00	0.00	130,922.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	0.00	0.00	1,790,239.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,523.00	0.00	0.00	-1,523.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	0.00	0.00	137,363.03	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	0.00	0.00	349,749.62	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	0.00	0.00	33,268.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	0.00	0.00	3,506.84	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,219.83	0.00	0.00	203,219.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	0.00	0.00	6,278.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	0.00	0.00	70,160.25	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	149,861.06	12,488.43	49,953.69	49,953.69	99,907.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,506,217.74	125,490.87	502,290.75	502,290.75	1,003,926.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-300.00	0.00	-300.00	-300.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,089.77	8,174.15	32,696.60	32,696.60	65,393.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	336,186.74	28,015.57	112,062.25	112,062.25	224,124.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	2,167.74	8,670.96	8,670.96	17,341.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,276.04	273.00	1,092.01	1,092.01	2,184.03
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,174.95	14,431.25	57,724.99	57,724.99	115,449.96
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.49	1,701.95	1,701.95	3,403.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	63,600.80	5,300.07	21,200.28	21,200.28	42,400.52
MSPB MSPB-Minimum School Programs Basic - Summary			5,084,411.15	196,766.57	787,093.48	3,510,278.81	1,574,132.34
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	0.00	73,728.60	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	0.00	0.00	1,250,710.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,301.25	0.00	0.00	18,301.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	0.00	0.00	73,006.08	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	0.00	0.00	647.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.73	0.00	0.00	2,283.37	0.36
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	41,360.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	61,346.39	61,346.39	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,362,423.00	113,535.25	454,141.00	454,141.00	908,282.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,479.76	1,623.31	6,493.25	6,493.25	12,986.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	149,816.52	12,484.71	49,938.84	49,938.84	99,877.68
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,044.36	87.03	348.12	348.12	696.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,827.04	0.00	1,827.04	1,827.04	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,669.04	222.42	889.68	889.68	1,779.36
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	50,140.00	4,178.33	16,713.33	16,713.33	33,426.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,707.21	0.00	0.00	0.00	37,707.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,340,325.74	132,131.05	591,697.65	2,205,569.71	1,134,756.03

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,571.78	0.00	0.00	1,369.98	201.80
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	77,583.66	0.00	0.00	77,583.66	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	1,920.00	2,218.04
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	32,935.94	0.00	0.00	32,935.94	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	26,349.60	0.00	26,349.60	26,349.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			183,614.96	0.00	26,349.60	217,901.18	-34,286.22
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	700.00	0.00	700.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,299.45	0.00	0.00	0.00	11,299.45
T&L T&L-Teaching & Learning - Summary			11,999.45	0.00	700.00	700.00	11,299.45
6L0 BONNEVILLE ACADEMY - Summary			9,593,352.19	340,828.61	1,601,483.57	7,037,303.46	2,556,048.73

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	3,256.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	3,256.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	0.00	733,819.89	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	66,150.52	131,746.37	632,988.13	36,920.14
84010 SAS-Title I Grants to LEA - Summary			1,403,728.16	66,150.52	131,746.37	1,366,808.02	36,920.14
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	0.00	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	49,970.47	742,226.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,504,184.91	0.00	49,970.47	1,504,184.91	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	0.00	206,296.36	0.00
84027X SPED-IDEA ARP - Summary			206,296.36	0.00	0.00	206,296.36	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	93,262.50	0.00
	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			155,437.50	0.00	0.00	155,437.50	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	0.00	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,650.01	0.00	4,262.06	95,020.50	32,629.51
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	0.00	0.00	136,162.27
84365 SAS-English Language Acq-Formula-Title III - Summary			362,966.22	0.00	4,262.06	194,174.44	168,791.78
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			200,845.19	0.00	0.00	200,845.19	0.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	3,795.76	51,331.47	0.00
			94,555.92	0.00	3,795.76	94,555.92	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			94,555.92	0.00	3,795.76	94,555.92	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			91,367.39	0.00	0.00	91,367.39	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	51,775.15	3,773,085.79	959,010.45
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	1,200,000.00	81,782.73	97,292.19	408,226.99	791,773.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,932,096.24	81,782.73	149,067.34	4,181,312.78	1,750,783.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	52,380.00	-52,380.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,362,942.50	-1,362,942.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	150,812.49	-150,812.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	75,022.33	-75,022.33
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	7,462.26	11,148.93	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	72,014.45	96,387.55	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,991.00	19,723.50	185,403.69	-185,403.69
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	36,718.60	-36,718.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	92,467.71	127,259.98	2,529,840.29	-2,529,840.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			19,088.48	0.00	0.00	19,088.48	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	80,304.56	251,062.16	-251,062.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	20,785.60	31,557.60	31,557.60	-31,557.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,785.60	111,862.16	282,619.76	-282,619.76
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			35,371.00	0.00	0.00	35,371.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	16,356.00	15,264.15	15,264.15	124,118.70	-107,762.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			22,116.93	15,264.15	15,264.15	229,930.76	-207,813.83
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	926,460.77	0.00	0.00	926,460.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,350,604.18	0.00	0.00	18,350,604.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-37,479.00	0.00	0.00	-37,479.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,181,231.66	0.00	0.00	1,181,231.66	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,227,791.51	0.00	0.00	4,227,791.51	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	0.00	0.00	126,389.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,630,257.92	0.00	0.00	1,630,257.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	0.00	0.00	713,666.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,667,370.76	138,947.56	555,790.25	555,790.25	1,111,580.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,364,911.25	1,611,174.55	6,476,114.83	6,476,114.83	12,888,796.42
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,051.00	-75.00	-29,051.00	-29,051.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,265,953.23	105,496.11	421,984.41	421,984.41	843,968.82
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,211,425.76	350,952.15	1,403,808.60	1,403,808.60	2,807,617.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	12,821.94	50,527.77	50,527.77	101,055.56
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,739,728.72	144,977.39	579,909.57	579,909.57	1,159,819.15
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,594.50	0.00	0.00	10,594.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,046,631.20	87,219.27	348,877.08	348,877.08	697,754.12
MSPB MSPB-Minimum School Programs Basic - Summary			56,556,762.08	2,451,323.97	9,818,556.01	36,946,170.34	19,610,591.74
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	0.00	310,629.09	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,182.23	0.00	0.00	89,182.23	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	0.00	0.00	7,899.29	0.00
	23PQHGH 23PQHGH Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	0.00	0.00	42,438.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	0.00	0.00	7,000.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	0.00	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	0.00	0.00	15,327,091.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	212,406.21	0.00	0.00	212,406.21	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	0.00	0.00	1,207,282.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	0.00	35,251.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	0.00	0.00	28,002.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	0.00	0.00	0.00	490,137.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	0.00	0.00	311,183.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	751,782.82	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,986,599.00	1,332,216.58	5,328,866.33	5,328,866.33	10,657,732.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	269,107.65	22,425.64	89,702.56	89,702.56	179,405.09

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,426,494.16	202,207.85	808,831.40	808,831.40	1,617,662.76
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,022.82	1,085.23	4,340.94	4,340.94	8,681.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	28,217.59	0.00	28,217.59	28,217.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	28,914.60	2,409.55	9,638.20	9,638.20	19,276.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	511,600.00	42,833.33	170,533.33	170,533.33	341,066.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	146,690.13	146,690.13	146,690.13	157,888.21
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	448,358.89	448,358.89	448,358.89	896,717.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			41,803,983.84	2,198,027.20	7,786,962.19	27,435,415.37	14,368,568.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	70,945.00	0.00	0.00	49,346.00	21,599.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	15,702.62	0.00	0.00	15,702.62	0.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	581,924.17	0.00	0.00	581,924.17	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	490,137.00	-490,137.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	21,956.46	0.00	0.00	21,956.46	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	454,011.44	0.00	0.00	454,011.44	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	126,342.16	0.00	0.00	0.00	126,342.16
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	363,220.84	0.00	363,220.84	363,220.84	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,275.00	0.00	26,275.00	26,275.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,660,377.69	0.00	389,495.84	2,002,573.53	-342,195.84
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			108,781.79	0.00	0.00	108,781.79	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	76,356.06	0.00	0.00	76,356.06	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			212,356.06	0.00	30,000.00	212,356.06	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	0.00	7,216.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	0.00	26,429.89	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,140.00	0.00	0.00	0.00	1,140.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	117,611.13	0.00	0.00	0.00	117,611.13
T&L T&L-Teaching & Learning - Summary			154,691.02	0.00	0.00	35,939.89	118,751.13
740 UTAH CHARTER ACADEMIES INC - Summary			112,740,661.09	4,929,057.88	18,621,498.33	79,941,980.09	32,798,681.00

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **7BO RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
84010 SAS-Title I Grants to LEA - Summary			91,003.83	0.00	0.00	91,003.83	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			220,605.09	0.00	0.00	220,605.09	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			23,622.39	0.00	0.00	23,622.39	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,480.59	0.00	0.00	7,480.59	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,816.05	0.00	0.00	1,816.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,582.07	0.00	0.00	16,582.07	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,765.02	0.00	0.00	27,765.02	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			205,676.89	0.00	0.00	205,676.89	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	416,029.14	46,194.34
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	43,002.08	39,797.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			545,023.47	0.00	0.00	459,031.22	85,992.25
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,575.00	-1,575.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,339.49	-3,339.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	285,275.24	-285,275.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,288.76	-59,288.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,059.60	-29,059.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,441.90	15,256.40	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,616.80	5,729.76	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,524.04	4,088.92	23,608.95	-23,608.95
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,195.71	-9,195.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,882.74	25,075.08	563,578.68	-563,578.68
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			4,815.62	0.00	0.00	4,815.62	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	22,747.73	70,554.13	-70,554.13
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,028.00	9,549.60	9,549.60	-9,549.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,028.00	32,297.33	80,103.73	-80,103.73
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	0.00	0.00	169,663.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	0.00	0.00	2,193,801.30	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	0.00	0.00	158,214.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	0.00	0.00	461,589.58	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	0.00	0.00	3,934.67	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,633.11	0.00	0.00	251,633.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	0.00	0.00	8,431.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	0.00	0.00	79,448.96	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	179,831.70	14,985.97	59,943.90	59,943.90	119,887.80
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,323,903.26	193,658.60	774,634.41	774,634.41	1,549,268.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,020.24	13,918.35	55,673.41	55,673.41	111,346.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	442,902.67	36,908.55	147,634.23	147,634.23	295,268.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	2,143.96	8,575.85	8,575.85	17,151.71
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,886.26	323.85	1,295.42	1,295.42	2,590.84
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	268,530.11	22,377.51	89,510.04	89,510.04	179,020.07
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	680.78	2,723.12	2,723.12	5,446.21
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,758.37	0.00	3,758.37	3,758.37	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,113.60	7,176.13	28,704.53	28,704.53	57,409.07
MSPB MSPB-Minimum School Programs Basic - Summary			6,859,269.14	292,173.70	1,172,453.28	4,521,879.32	2,337,389.82
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,853.97	0.00	0.00	12,853.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	0.00	88,582.35	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	0.00	0.00	2,026,503.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,561.08	0.00	0.00	23,561.08	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	0.00	0.00	213,049.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.61	0.00	0.00	730.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	0.00	6,241.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	0.00	0.00	0.00	64,804.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,656.76	0.00	0.00	44,595.68	61.08
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	99,398.52	99,398.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,124,880.00	177,073.33	708,293.33	708,293.33	1,416,586.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	28,667.39	2,388.95	9,555.80	9,555.80	19,111.59
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	430,670.31	35,889.20	143,556.77	143,556.77	287,113.54
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,550.58	129.21	516.86	516.86	1,033.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,996.30	0.00	4,996.30	4,996.30	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,672.60	556.05	2,224.20	2,224.20	4,448.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,200.00	6,516.67	26,066.68	26,066.68	52,133.32
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	13,797.77	55,191.08	55,191.08	110,382.17
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,743.81	0.00	0.00	0.00	48,743.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,648,457.74	236,351.18	1,049,799.54	3,644,038.96	2,004,418.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	0.00	89,498.92	0.00

	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	64,804.48	-64,804.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	0.00	68,025.43	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	2,787.18	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	54,422.09	0.00	54,422.09	54,422.09	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			220,544.14	0.00	57,209.27	282,638.62	-62,094.48
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,140.10	0.00	0.00	0.00	20,140.10
T&L T&L-Teaching & Learning - Summary			20,216.05	0.00	0.00	75.95	20,140.10
7B0 RONALD WILSON REAGAN ACADEMY - Summary			13,923,878.09	550,788.62	2,342,487.50	10,175,706.52	3,748,171.57

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 700 MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	0.00	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	95,847.28	158,578.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	4,407.88	15,162.56	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	0.00	20,314.20
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	11,001.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	300.00	9,223.89	2,615.05
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	0.00	0.00	130,000.00
84424F T&L-Stronger Connections Grant Program - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	16,535.56	30,816.07	178.84
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	22,795.71	282,749.21	33,884.99
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	392,643.87	318,937.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,266.64	-108,266.64
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,593.91	-36,593.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	801.29	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	26,626.85	45,422.65	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,327.00	10,288.50	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,365.17	9,300.48	82,866.29	-82,866.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,593.26	-11,593.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	41,477.44	128,535.04	-128,535.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,123.20	16,461.60	16,461.60	-16,461.60
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	85,000.00	0.00	69,199.33	69,199.33	15,800.67
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
CTE CTE-Career & Technical Education - Summary							
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	0.00	0.00	344,295.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	0.00	0.00	3,363,589.49	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	0.00	0.00	242,086.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	0.00	0.00	699,934.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,580.00	0.00	0.00	5,580.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,148.11	0.00	0.00	401,148.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	0.00	0.00	8,880.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	0.00	0.00	172,480.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	562,925.81	46,910.48	187,641.93	187,641.93	375,283.88
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,608,483.33	300,706.94	1,202,827.77	1,202,827.77	2,405,655.56
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	279,945.76	23,328.81	93,315.25	93,315.25	186,630.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,493.81	83,041.15	332,164.60	332,164.60	664,329.21
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	612.28	2,449.12	2,449.12	4,898.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,903.29	408.61	1,634.44	1,634.44	3,268.85
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,508.00	459.00	1,836.00	1,836.00	3,672.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	429,270.43	35,772.53	143,090.15	143,090.15	286,180.28
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	1,106.26	4,425.05	4,425.05	8,850.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,190.60	0.00	2,190.60	2,190.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	275,289.60	22,940.80	91,763.20	91,763.20	183,526.40
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.41	0.00	0.00	17,406.41	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	0.00	0.00	3,194,619.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	47,311.55	0.00	0.00	47,311.55	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	0.00	0.00	298,791.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	0.00	8,813.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	0.00	0.00	192,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	0.00	0.00	0.00	102,159.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	0.00	57,486.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.42	0.00	0.00	184,251.41	0.01

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	0.00	0.00	53,795.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	156,693.74	156,693.74	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,393,559.00	282,796.58	1,131,186.33	1,131,186.33	2,262,372.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	59,956.75	4,996.40	19,985.59	19,985.59	39,971.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	600,957.82	50,079.82	200,319.28	200,319.28	400,638.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,734.55	227.88	911.52	911.52	1,823.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,056.94	0.00	7,056.94	7,056.94	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,231.32	852.61	3,410.44	3,410.44	6,820.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	124,890.00	10,407.50	41,630.00	41,630.00	83,260.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	86,451.99	86,451.99	86,451.99	172,903.96
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	0.00	0.00	57,457.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,038,958.63	435,812.78	1,647,645.83	5,911,552.02	3,127,406.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	22,898.70	22,898.70	16,118.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,105.36	0.00	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	102,159.02	-102,159.02
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	40,198.62	0.00	0.00	40,198.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	0.00	98,959.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,946.08	0.00	0.00	0.00	20,946.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,170.07	0.00	79,170.07	79,170.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			473,155.23	0.00	102,068.77	465,922.51	7,232.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024		6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			28,000.00	0.00	10,000.00	22,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	0.00	35,982.30
T&L T&L-Teaching & Learning - Summary			36,779.80	0.00	0.00	797.50	35,982.30
7C0 MONTICELLO ACADEMY INC - Summary			23,226,163.69	1,001,194.86	4,156,543.43	16,725,412.83	6,500,750.86

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**

Recipient: **700 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	10,964.05	18,539.69	0.00
84010 SAS-Title I Grants to LEA - Summary			18,539.69	0.00	10,964.05	18,539.69	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	26,992.32	26,992.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			58,287.42	0.00	26,992.32	58,287.42	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			8,403.30	0.00	0.00	8,403.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	1,896.97	1,960.40
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			5,288.37	0.00	0.00	1,896.97	3,391.40
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	23,207.77	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,207.77	0.00	0.00	23,207.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	30,838.37	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	121,218.33	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	11,890.42	11,890.42	57,641.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	133,108.75	133,108.75	57,641.25
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			2,571.68	0.00	0.00	2,571.68	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	0.00	0.00	986,321.88	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,765.00	0.00	0.00	-68,765.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	0.00	0.00	84,330.52	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	0.00	0.00	101,447.54	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	90,290.00	0.00	0.00	90,290.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	0.00	0.00	438.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	0.00	0.00	246.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	0.00	0.00	39,269.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,019,898.20	83,109.12	360,121.27	360,121.27	659,776.93
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-27,870.00	-637.00	-27,870.00	-27,870.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,522.67	6,376.89	25,507.56	25,507.56	51,015.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	131,652.69	10,971.06	43,884.24	43,884.24	87,768.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	94,087.00	7,840.58	31,362.33	31,362.33	62,724.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	444.00	37.00	148.00	148.00	296.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	256.00	21.33	85.33	85.33	170.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	162.46	649.84	649.84	1,299.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	33,298.40	2,774.87	11,099.48	11,099.48	22,198.92
MSPB MSPB-Minimum School Programs Basic - Summary			2,609,680.42	112,511.23	452,407.73	1,709,590.69	900,089.73
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	0.00	0.00	17,163.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,344.43	0.00	0.00	1,344.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	595,857.00	0.00	0.00	595,857.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	76,992.61	0.00	0.00	76,992.61	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	0.00	0.00	377.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,211.89	0.00	0.00	2,211.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	12,442.54	0.00	0.00	12,442.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,884.02	0.00	0.00	30,884.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	634,339.00	52,861.58	211,446.33	211,446.33	422,892.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	151,465.82	12,622.16	50,488.61	50,488.61	100,977.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	610.41	50.87	203.48	203.48	406.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,771.45	0.00	1,771.45	1,771.45	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	0.00	0.00	11,840.81
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	21,841.88	21,841.88	21,841.88	43,683.75
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	0.00	31,981.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,862,195.03	90,709.82	346,533.64	1,183,745.55	678,449.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	0.00	40,971.31	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	0.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	0.00	28,511.86	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,810.22	0.00	22,810.22	22,810.22	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	23,655.00	0.00	23,655.00	23,655.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			117,704.16	0.00	46,465.22	157,535.24	-39,831.08
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	43,341.22	0.00	0.00	43,341.22	0.00
T&L T&L-Teaching & Learning - Summary			43,377.06	0.00	0.00	43,377.06	0.00
700 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			5,058,482.14	203,221.05	1,021,471.71	3,436,041.36	1,622,440.78

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	130,650.21	130,650.21	0.00
84010 SAS-Title I Grants to LEA - Summary			270,563.71	0.00	130,650.21	270,563.71	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	0.00	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	61,048.70	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	24,069.06	25,628.00	25,628.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			265,908.11	24,069.06	86,676.70	265,908.11	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	0.00	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			27,460.17	0.00	0.00	27,460.17	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	0.00	2,573.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	2,472.70	2,472.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,046.58	0.00	2,472.70	5,046.58	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	0.00	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,110.41	0.00	0.00	2,110.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	8,696.93	17,519.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			37,370.98	0.00	8,696.93	37,370.98	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	0.00	149,820.40
84424F T&L-Stronger Connections Grant Program - Summary			149,820.40	0.00	0.00	0.00	149,820.40
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	17,830.30	32,200.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,200.59	0.00	17,830.30	32,200.59	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	17,207.97	448,200.30	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			448,200.30	0.00	17,207.97	448,200.30	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	103,165.80	674,773.17	332,479.98
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	500,000.00	0.00	1,352.23	1,352.23	48,647.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,057,253.15	0.00	104,518.03	676,125.40	381,127.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	69,440.62	-69,440.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,744.26	-25,744.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	20,772.15	34,892.35	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,876.50	6,498.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,949.97	11,859.54	57,642.83	-57,642.83
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,339.44	-8,339.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,598.62	53,249.89	655,819.52	-655,819.52
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	20,560.05	63,457.65	-63,457.65
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,202.40	10,396.80	10,396.80	-10,396.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,202.40	30,956.85	73,854.45	-73,854.45
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	28,884.65	44,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			57,044.00	0.00	28,884.65	44,000.00	13,044.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,628.00	5,566.67	5,566.67	26,846.07	-21,218.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,628.00	5,566.67	5,566.67	49,597.60	-43,969.60
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	0.00	0.00	139,724.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	0.00	0.00	2,224,063.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	0.00	0.00	186,114.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	0.00	0.00	510,961.90	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	0.00	0.00	94,646.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,317.00	0.00	0.00	5,317.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,554.82	0.00	0.00	249,554.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	0.00	0.00	131,881.08	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	236,631.03	19,719.26	78,877.01	78,877.01	157,754.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,355,972.83	196,331.07	785,324.28	785,324.28	1,570,648.55
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	199,637.32	16,636.44	66,545.77	66,545.77	133,091.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	595,061.88	49,588.49	198,353.96	198,353.96	396,707.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	8,254.86	33,019.41	33,019.41	66,038.81
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,681.39	390.11	1,560.47	1,560.47	3,120.92
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	5,409.00	450.75	1,803.00	1,803.00	3,606.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	265,926.89	22,160.57	88,642.29	88,642.29	177,284.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	1,013.43	4,053.72	4,053.72	8,107.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	590.00	0.00	0.00	590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	181,386.40	15,115.53	60,462.13	60,462.13	120,924.27
MSPB MSPB-Minimum School Programs Basic - Summary			7,517,065.28	329,660.51	1,319,232.04	4,879,781.20	2,637,284.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	0.00	39,430.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.44	0.00	0.00	16,067.44	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	0.00	0.00	6,664.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	0.00	0.00	2,035,353.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	32,414.27	0.00	0.00	32,414.27	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	183,923.17	0.00	0.00	194,352.61	-10,429.44
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	770.62	0.00	0.00	770.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	0.00	5,623.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	0.00	0.00	0.00	65,087.47
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	23,174.03	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	45,705.52	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	99,832.57	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,109,256.00	175,771.33	703,085.33	703,085.33	1,406,170.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	40,456.51	3,371.38	13,485.51	13,485.51	26,971.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	398,832.97	33,236.08	132,944.32	132,944.32	265,888.65

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,749.44	145.79	583.16	583.16	1,166.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,502.35	0.00	4,502.35	4,502.35	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	481.91	1,927.64	1,927.64	3,855.28
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,625.00	6,468.75	25,875.00	25,875.00	51,750.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	0.00	40,446.32
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	58,669.83	58,669.83	58,669.83	117,339.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	0.00	45,679.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,778,982.38	278,145.07	1,064,079.74	3,765,057.31	2,013,925.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	7,796.45	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.69	0.00	1,717.12	1,717.12	50.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	65,087.47	-65,087.47
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	3,500.00	594.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	0.00	64,705.31	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,280.42	0.00	0.00	0.00	2,280.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,765.91	0.00	51,765.91	51,765.91	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			254,498.74	0.00	61,279.48	287,862.40	-33,363.66
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	0.00	19,164.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			19,364.58	0.00	0.00	310.00	19,054.58
7E0 GATEWAY PREPARATORY ACADEMY - Summary			15,962,517.38	675,895.33	2,936,955.16	11,552,921.73	4,409,595.65

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 7FO EXCELSIOR ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	108,049.44	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	14,715.68	42,715.63	0.00
84010 SAS-Title I Grants to LEA - Summary			150,765.07	0.00	14,715.68	150,765.07	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	0.00	201,166.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			401,117.33	0.00	0.00	401,117.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			47,584.29	0.00	0.00	47,584.29	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	251.40	251.40	6,917.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	0.00	6,608.12
84173 SPED-Preschool Special Educ IDEA - Summary			13,525.22	251.40	251.40	6,917.10	6,608.12
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	226.46	226.46	3,658.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,658.51	226.46	226.46	3,658.51	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			33,327.67	0.00	0.00	33,327.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,786.84	0.00	0.00	32,786.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	105.81	198,443.11	0.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			198,443.15	0.00	105.81	198,443.11	0.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	345,242.97	100,723.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			445,966.89	0.00	0.00	345,242.97	100,723.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	148,512.95	-148,512.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	48,677.99	-48,677.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	18,882.95	29,428.40	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,643.52	12,066.72	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,305.02	10,893.36	57,679.51	-57,679.51
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,483.17	-13,483.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	33,831.49	52,388.48	1,093,283.89	-1,093,283.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			446.05	0.00	0.00	446.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	43,078.37	133,234.37	-133,234.37
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	12,739.20	20,111.20	20,111.20	-20,111.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,739.20	63,189.57	153,345.57	-153,345.57
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	0.00	0.00	351,148.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	0.00	0.00	4,427,882.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	0.00	0.00	304,438.87	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	0.00	0.00	1,543,580.94	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	0.00	0.00	131,818.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,027.60	0.00	0.00	506,027.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	0.00	0.00	16,504.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	0.00	0.00	133,837.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	405,820.47	33,818.38	135,273.49	135,273.49	270,546.98
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,690,452.15	390,871.02	1,563,484.05	1,563,484.05	3,126,968.10
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	298,539.54	24,878.29	99,513.18	99,513.18	199,026.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,660,883.10	138,406.92	553,627.69	553,627.69	1,107,255.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	8,867.13	35,468.52	35,468.52	70,937.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	540,007.03	45,000.59	180,002.35	180,002.35	360,004.68
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	1,477.60	5,910.40	5,910.40	11,820.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,916.00	0.00	3,916.00	3,916.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	151,940.00	12,661.67	50,646.68	50,646.68	101,293.32
MSPB MSPB-Minimum School Programs Basic - Summary			15,302,231.32	656,169.85	2,628,595.36	10,052,872.67	5,249,358.65
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,317.16	0.00	0.00	17,317.16	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	0.00	0.00	13,502.36	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	0.00	182,701.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	0.00	0.00	4,123,802.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,488.47	0.00	0.00	48,488.47	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	0.00	0.00	377,120.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	0.00	11,329.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	0.00	0.00	0.00	131,872.87
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	25,000.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	202,269.48	202,269.48	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,356,005.00	363,000.42	1,452,001.68	1,452,001.68	2,904,003.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,313.92	5,109.49	20,437.97	20,437.97	40,875.95
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	767,361.53	63,946.79	255,787.17	255,787.17	511,574.36
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,482.20	290.18	1,160.73	1,160.73	2,321.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,073.60	0.00	9,073.60	9,073.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,231.32	852.61	3,410.44	3,410.44	6,820.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	160,310.00	13,359.17	53,436.68	53,436.68	106,873.32
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,897.84	0.00	0.00	0.00	66,897.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,032,508.66	446,558.66	1,997,577.75	7,186,268.65	3,846,240.01

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	3,449.34	0.00	0.00	0.00	3,449.34
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	164,998.35	0.00	0.00	164,998.35	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	131,872.87	-131,872.87
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	123,557.97	0.00	0.00	123,557.97	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	98,849.56	0.00	98,849.56	98,849.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			405,044.22	0.00	98,849.56	519,278.75	-114,234.53
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
7F0 EXCELSIOR ACADEMY - Summary			28,109,105.22	1,150,430.06	4,871,553.07	20,257,691.47	7,851,413.75

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 7GO Summit Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	333.75	0.00	0.00	333.75	0.00
84010 SAS-Title I Grants to LEA - Summary			333.75	0.00	0.00	333.75	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,906.00	0.00	0.00	59,906.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			59,906.00	0.00	0.00	59,906.00	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,588.00	0.00	0.00	14,588.00	0.00
84027X SPED-IDEA ARP - Summary			14,588.00	0.00	0.00	14,588.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,298.06	0.00	0.00	2,298.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,298.06	0.00	0.00	2,298.06	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.00	0.00	0.00	27,787.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,787.00	0.00	0.00	27,787.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	14,000.00	44,821.11	41,984.93
84425D SSS-Elm & Secondary School Emergency Relief - Summary			86,806.04	0.00	14,000.00	44,821.11	41,984.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			80,121.97	0.00	0.00	80,121.97	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,924.30	-16,924.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,207.94	-58,207.94
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,981.62	-25,981.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	287,241.46	-287,241.46
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	21,942.40	-21,942.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	21,942.40	-21,942.40
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	0.00	0.00	2,482,185.52	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,344.00	0.00	0.00	-21,344.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	0.00	0.00	154,891.32	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	0.00	0.00	428,916.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	0.00	0.00	3,050.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	323,521.00	0.00	0.00	323,521.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	0.00	0.00	26,105.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	0.00	0.00	3,381.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	0.00	0.00	9,819.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	0.00	2,472.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	0.00	0.00	48,758.85	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	-4,264.00	0.00	0.00	25,584.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,509,249.48	-4,264.00	0.00	3,483,665.48	25,584.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	0.00	31,428.22	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,852.70	0.00	0.00	17,852.70	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	0.00	0.00	8,625.35	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,229.44	0.00	0.00	12,229.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	0.00	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	0.00	0.00	1,504,391.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	0.00	0.00	167,763.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,926.41	0.00	0.00	8,926.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	0.00	0.00	615.62	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	0.00	0.00	2,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	0.00	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	0.00	0.00	0.00	48,108.13
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	0.00	17,381.81	31,824.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	0.00	157,482.33	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	0.00	29,013.19	45,173.14	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,113,819.08	0.00	46,395.00	2,065,710.95	48,108.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	0.00	3,043.58	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	0.00	76,067.17	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	48,108.13	-48,108.13
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	0.00	60,582.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			141,131.21	0.00	0.00	189,239.34	-48,108.13
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	828.00	-828.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	0.00	6,828.00	-828.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	0.00	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	0.00	4,014.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,104.04	0.00	0.00	14,104.04	0.00
T&L T&L-Teaching & Learning - Summary			107,328.93	0.00	0.00	107,328.93	0.00
7GO Summit Academy High School - Summary			6,149,369.52	-4,264.00	60,395.00	6,391,812.45	-242,442.93

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 7HO Pacific Heritage Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	89,507.66	0.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	26,211.58	101,552.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
84010 SAS-Title I Grants to LEA - Summary			263,756.07	0.00	26,211.58	263,756.07	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			118,351.28	0.00	0.00	118,351.28	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	0.00	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			12,991.15	0.00	0.00	12,991.15	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	7,733.07	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	2,974.39	2,974.39	19,764.51
84365 SAS-English Language Acq-Formula-Title III - Summary			70,685.67	0.00	10,707.46	50,921.16	19,764.51
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	4,548.71	14,156.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	0.00	0.00	9,950.00
84367 T&L-Improving Teacher Quality-State - Summary			24,106.41	0.00	4,548.71	14,156.41	9,950.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	30,110.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,110.01	0.00	0.00	30,110.01	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	250,545.77	7,041.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			257,587.73	0.00	0.00	250,545.77	7,041.96
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	87,006.18	491,877.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			578,884.16	0.00	0.00	87,006.18	491,877.98
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	570.00	-570.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	570.00	-570.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	171,594.71	-171,594.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,645.73	-21,645.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,563.27	-47,563.27
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,266.69	-9,266.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	30,915.50	30,915.50	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,269.00	5,269.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	10,858.47	10,858.47	40,820.04	-40,820.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,932.72	-6,932.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	47,042.97	47,042.97	456,009.20	-456,009.20
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			1,043.38	0.00	0.00	1,043.38	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,423.73	46,257.33	-46,257.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,430.40	8,430.40	8,430.40	-8,430.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,430.40	22,854.13	54,687.73	-54,687.73
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,844.00	0.00	0.00	0.00	2,844.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,844.00	0.00	0.00	0.00	2,844.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	0.00	0.00	79,064.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	0.00	0.00	1,059,120.96	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	0.00	0.00	85,363.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	0.00	0.00	189,663.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	0.00	0.00	2,936.40	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,213.39	0.00	0.00	120,213.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	0.00	0.00	3,408.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	0.00	0.00	114,295.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	133,522.48	11,126.87	44,507.49	44,507.49	89,014.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,106,505.93	92,208.83	368,835.32	368,835.32	737,670.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,787.31	9,398.95	37,595.77	37,595.77	75,191.54
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	185,667.60	15,472.30	61,889.20	61,889.20	123,778.40
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,906.20	242.18	968.73	968.73	1,937.47
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	126,293.64	10,524.47	42,097.88	42,097.88	84,195.76
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	1,083.05	1,083.05	2,166.12
	24PPR 24PPR Students At-Risk Add-on	5344/3100	148,516.00	12,376.33	49,505.33	49,505.33	99,010.67
MSPB MSPB-Minimum School Programs Basic - Summary			3,473,514.41	151,620.69	606,482.77	2,260,548.85	1,212,965.56
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	0.00	43,480.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	0.00	0.00	932,133.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,980.83	0.00	0.00	17,980.83	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	449.49	0.00	0.00	449.49	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	0.00	1,956.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	11,622.40	28,377.60
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	990,569.00	82,547.42	330,189.68	330,189.68	660,379.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,892.54	1,824.38	7,297.52	7,297.52	14,595.02
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	128,414.16	10,701.18	42,804.72	42,804.72	85,609.44
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	804.62	67.06	268.21	268.21	536.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,566.03	0.00	1,566.03	1,566.03	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	5.49	21.96	21.96	43.91
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	27,255.31	27,255.31	27,255.31	54,510.61
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	0.00	34,470.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,607,757.70	173,182.73	470,185.32	1,702,568.25	905,189.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	8,108.00	8,108.00	8,108.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	0.00	53,319.85	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	28,377.60	-28,377.60
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	24,464.63	0.00	0.00	0.00	24,464.63

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	0.00	31,306.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,045.90	0.00	25,045.90	25,045.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	- Summary		143,492.07	8,108.00	33,153.90	146,157.71	-2,665.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
7H0 Pacific Heritage Academy - Summary			7,702,124.04	389,037.79	1,226,839.84	5,467,076.15	2,235,047.89

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	0.00	0.00	63,258.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	0.00	0.00	6,325.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	0.00	0.00	23,169.79	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,725.83	0.00	0.00	10,725.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	0.00	0.00	23,218.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			129,944.30	0.00	0.00	129,944.30	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	0.00	0.00	47,197.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	0.00	1,124.39	172.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	0.00	0.00	214.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	0.00	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			138,193.22	0.00	0.00	138,020.42	172.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	0.00	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	0.00	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,533.24	0.00	0.00	23,533.24	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
710 Weber State University Charter Academy - Summary			301,418.57	0.00	0.00	301,245.77	172.80

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Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: **J70 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	60,500.74	60,500.74	0.00
84010 SAS-Title I Grants to LEA - Summary			127,583.17	0.00	60,500.74	127,583.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	95,381.98	95,381.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			193,665.90	0.00	95,381.98	193,665.90	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			15,324.22	0.00	0.00	15,324.22	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	1,666.92	1,666.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,471.37	0.00	1,666.92	3,471.37	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,177.80	0.00	0.00	1,177.80	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	8,256.00	8,256.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			18,365.84	0.00	8,256.00	18,365.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Inst Flow-Through SFY23	7905/4800	10,000.00	0.00	7,590.96	7,590.96	2,409.04
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	7,590.96	17,590.96	2,409.04
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	6,870.38	13,740.76	13,740.76	12,807.52
84425C SSS-Governors Emergency Education Relief - Summary			26,548.28	6,870.38	13,740.76	13,740.76	12,807.52
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	103,696.36	176,153.17	38,739.33
84425D SSS-Elm & Secondary School Emergency Relief - Summary			214,892.50	0.00	103,696.36	176,153.17	38,739.33
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	111,826.54	211,101.49	271,832.47
84425U SSS- American Rescue Plan Act of 2021 - Summary			482,933.96	0.00	111,826.54	211,101.49	271,832.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	85,085.32	-85,085.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,184.53	-20,184.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,973.60	15,706.10	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,973.50	3,115.50	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,460.06	10,196.52	62,138.92	-62,138.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,293.57	-7,293.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,407.16	29,018.12	479,957.78	-479,957.78
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			1,276.27	0.00	0.00	1,276.27	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,884.84	42,780.04	-42,780.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,157.60	4,984.80	4,984.80	-4,984.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,157.60	18,869.64	47,764.84	-47,764.84
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FVFP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	0.00	0.00	1,821.17	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	0.00	0.00	102,984.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	0.00	0.00	1,159,349.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	0.00	0.00	88,894.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	0.00	0.00	270,815.28	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,428.68	0.00	0.00	135,428.68	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	0.00	0.00	80,337.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,465.07	15,288.75	61,155.03	61,155.03	122,310.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,228,094.51	102,341.21	409,364.84	409,364.84	818,729.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	94,597.16	7,883.10	31,532.40	31,532.40	63,064.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	297,324.13	24,777.01	99,108.04	99,108.04	198,216.09
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,738.32	311.53	1,246.12	1,246.12	2,492.20
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	144,522.63	12,043.56	48,174.21	48,174.21	96,348.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	2,475.56	2,475.56	4,951.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	600.18	0.00	600.18	600.18	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,883.20	9,073.60	36,294.40	36,294.40	72,588.80
MSPB MSPB-Minimum School Programs Basic - Summary			3,918,641.57	172,337.65	689,950.78	2,539,940.49	1,378,701.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	0.00	21,918.57	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	0.00	47,937.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,912.54	0.00	0.00	15,912.54	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	0.00	0.00	139,729.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	0.00	0.00	517.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	0.00	4,156.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	0.00	0.00	0.00	21,236.07
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,316.01	0.00	0.00	34,316.01	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,109,313.00	92,442.75	369,771.00	369,771.00	739,542.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,272.32	1,689.36	6,757.44	6,757.44	13,514.88
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	283,474.91	23,622.91	94,491.64	94,491.64	188,983.27
	24PQT 24PQT Flexible Allocation-WPU Distribution SFY2024	5310/3200	914.57	76.21	304.85	304.85	609.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,327.82	0.00	3,327.82	3,327.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,588.72	296.56	1,186.24	1,186.24	2,374.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,825.00	3,402.08	13,608.33	13,608.33	27,216.67

	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,571.37	0.00	0.00	0.00	21,571.37
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,274,389.52	121,529.87	542,691.36	2,198,314.16	1,076,075.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	2,295.26	2,295.26	4,289.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	761.46	1,196.58	50.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	0.00	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	0.00	48,112.93	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,491.59	0.00	38,491.59	38,491.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			151,331.28	0.00	41,548.31	146,990.79	4,340.49
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			103.34	0.00	0.00	103.34	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	0.00	540.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	0.00	10,994.60
T&L T&L-Teaching & Learning - Summary			12,234.60	0.00	0.00	1,240.00	10,994.60
7J0 GREENWOOD CHARTER SCHOOL - Summary			8,477,460.79	322,955.66	1,730,391.47	6,207,236.52	2,270,224.27

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 7K0 WALLACE STEGNER ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	316,122.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	78,072.96	314,497.18	0.00
84010 SAS-Title I Grants to LEA - Summary			630,619.42	0.00	78,072.96	630,619.42	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	241,847.33	241,847.33	5,857.16
84027 SPED-IDEA Disabilities Educ Act - Summary			491,137.78	0.00	241,847.33	485,280.62	5,857.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	7,158.55	53,709.30	0.00
84027X SPED-IDEA ARP - Summary			53,709.30	0.00	7,158.55	53,709.30	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	5,460.74	5,460.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	0.00	0.00	5,196.09
84173 SPED-Preschool Special Educ IDEA - Summary			10,656.83	0.00	5,460.74	5,460.74	5,196.09
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	4,127.13	4,127.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,127.13	0.00	4,127.13	4,127.13	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	10,565.00	10,565.00	21,794.09
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
84367 T&L-Improving Teacher Quality-State - Summary			74,167.09	0.00	10,565.00	10,565.00	63,602.09
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	12,647.61	12,647.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	0.00	22,113.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			34,760.69	0.00	12,647.61	12,647.61	22,113.08
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	31,813.45	31,813.45	0.00
84425C SSS-Governors Emergency Education Relief - Summary			31,813.45	0.00	31,813.45	31,813.45	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	82,512.80	485,864.52	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			485,864.52	0.00	82,512.80	485,864.52	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	481,619.23	481,619.23	610,277.80
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,191,897.03	0.00	481,619.23	481,619.23	710,277.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	154,021.45	-154,021.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	147,722.97	-147,722.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	47,662.81	-47,662.81
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	33,613.25	54,451.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	53,931.55	106,929.25	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,116.00	17,478.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	13,674.05	27,984.68	96,557.27	-96,557.27
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,171.24	-13,171.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	110,334.85	206,842.93	1,961,557.76	-1,961,557.76
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			24,333.35	0.00	0.00	24,333.35	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			494,312.75	0.00	150,000.00	494,312.75	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,070.22	-11,070.22
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	2,333.16	3,779.55	16,855.65	-16,855.65
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	2,333.16	3,779.55	27,925.87	-27,925.87
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	54,781.92	163,699.52	-163,699.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,585.60	25,855.20	25,855.20	-25,855.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,585.60	80,637.12	189,554.72	-189,554.72
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUIP CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	0.00	0.00	14,774.11
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	13,008.00	0.00	0.00	81,646.07	-68,638.07
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			13,008.00	0.00	0.00	141,645.41	-128,637.41
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	0.00	0.00	346,574.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	0.00	0.00	4,417,494.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	0.00	0.00	281,407.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	0.00	0.00	1,018,983.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	0.00	0.00	4,576.42	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,162.03	0.00	0.00	506,162.03	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	0.00	0.00	11,660.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	0.00	0.00	226,776.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	601,110.17	50,092.51	200,370.05	200,370.05	400,740.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,685,007.28	390,417.27	1,561,669.09	3,123,338.19	3,123,338.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	246,723.33	20,560.28	82,241.12	82,241.12	164,482.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,326,052.47	110,504.38	442,017.49	442,017.49	884,034.98
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	1,214.65	4,858.60	4,858.60	9,717.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,125.19	427.10	1,708.40	1,708.40	3,416.79
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	540,150.49	45,012.54	180,050.16	180,050.16	360,100.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	4,796.40	4,796.40	9,592.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	470,543.20	39,211.93	156,847.73	156,847.73	313,695.47
MSPB MSPB-Minimum School Programs Basic - Summary			14,727,846.70	658,639.76	2,635,719.04	9,458,728.67	5,269,118.03
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,967.18	0.00	0.00	20,967.18	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	0.00	148,792.50	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	59,299.63	0.00	0.00	70,257.22	-10,957.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	0.00	0.00	320,817.02	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,577.75	0.00	0.00	10,577.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.13	0.00	0.00	886.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	0.00	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,196,639.00	349,719.92	1,398,879.68	1,398,879.68	2,797,759.32

	24POP 24POP Early Literacy Program SFY2024	5805/3300	85,254.09	7,104.51	28,418.04	28,418.04	56,836.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	638,757.38	53,229.79	212,919.13	212,919.13	425,838.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,495.25	291.27	1,165.08	1,165.08	2,330.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,562.64	0.00	7,562.64	7,562.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	154,445.00	12,870.42	51,481.68	51,481.68	102,963.32
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,448,390.21	448,215.91	1,920,172.11	7,073,620.69	3,374,769.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESSRA	5697/3800	45,602.00	0.00	40,164.66	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,014.94	0.00	528.10	528.10	1,486.84
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	150,375.07	0.00	0.00	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	10,595.00	10,595.00	53,586.78
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	108,748.41	0.00	0.00	108,748.41	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,354.86	0.00	0.00	0.00	20,354.86
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	87,001.53	0.00	87,001.53	87,001.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			478,278.59	0.00	138,289.29	397,412.77	80,865.82
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	10,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
T&L T&L-Teaching & Learning - Summary			39,486.92	0.00	0.00	700.00	38,786.92
7K0 WALLACE STEGNER ACADEMY - Summary			29,271,183.87	1,234,762.28	6,101,917.84	21,994,152.01	7,277,031.86

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 7LO Treeside Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	58,751.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	55,471.61	55,471.61	0.00
84010 SAS-Title I Grants to LEA - Summary			114,223.22	0.00	55,471.61	114,223.22	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	0.00	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	67,179.85	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,804.36	0.00	0.00	0.00	32,804.36
84027 SPED-IDEA Disabilities Educ Act - Summary			168,510.67	0.00	67,179.85	135,706.31	32,804.36
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			16,270.38	0.00	0.00	16,270.38	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
84173 SPED-Preschool Special Educ IDEA - Summary			3,514.23	0.00	0.00	1,817.06	1,697.17
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,250.70	0.00	0.00	1,250.70	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	0.00	4,918.52	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			4,918.52	0.00	0.00	4,918.52	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	7,780.00	7,780.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			30,390.84	0.00	7,780.00	30,390.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	20,000.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	0.00	0.00	93,978.00
84424F T&L-Stronger Connections Grant Program - Summary			93,978.00	0.00	0.00	0.00	93,978.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,765.02	0.00	0.00	27,765.02	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	188,205.88	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			188,205.88	0.00	0.00	188,205.88	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	96,655.83	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,959.49	0.00	96,655.83	422,959.48	0.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,674.10	-56,674.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,420.86	-21,420.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,247.25	16,429.85	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,921.50	3,088.50	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,430.88	7,037.48	35,262.93	-35,262.93
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,477.06	-7,477.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,599.63	26,555.83	410,752.07	-410,752.07
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			2,268.66	0.00	0.00	2,268.66	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			129,760.50	0.00	0.00	129,760.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,945.25	33,653.25	-33,653.25
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,074.40	4,941.60	4,941.60	-4,941.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,074.40	15,886.85	38,594.85	-38,594.85
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	0.00	0.00	188,002.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	0.00	0.00	1,122,633.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.05	0.00	0.00	58,806.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	0.00	0.00	238,585.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	0.00	0.00	26,718.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,202.66	0.00	0.00	148,202.66	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	0.00	0.00	79,773.56	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	323,196.26	26,933.03	107,732.09	107,732.09	215,464.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,189,095.59	99,091.30	396,365.20	396,365.20	792,730.39
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	68,846.50	5,737.21	22,948.84	22,948.84	45,897.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	228,773.40	19,064.45	76,257.80	76,257.80	152,515.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	2,151.89	8,607.56	8,607.56	17,215.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	158,154.38	13,179.54	52,718.13	52,718.13	105,436.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	1,237.77	1,237.77	2,475.56
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	790.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,144.00	8,845.33	35,381.33	35,381.33	70,762.67
MSPB MSPB-Minimum School Programs Basic - Summary			3,979,607.73	175,500.44	702,791.72	2,575,604.32	1,404,003.41
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	0.00	54,688.80	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	0.00	0.00	1,206,463.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,286.34	0.00	0.00	16,286.34	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	0.00	0.00	151,541.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	0.00	0.00	537.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	0.00	4,456.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	0.00	0.00	37,135.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	59,176.12	59,176.12	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,253,054.00	104,421.17	417,684.68	417,684.68	835,369.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,562.87	1,713.58	6,854.29	6,854.29	13,708.58
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	307,713.08	25,642.76	102,571.04	102,571.04	205,142.04
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	931.39	77.61	310.47	310.47	620.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,568.60	0.00	3,568.60	3,568.60	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	481.91	1,927.64	1,927.64	3,855.28	
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,115.00	3,842.92	15,371.68	15,371.68	30,743.32	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	30,859.79	30,859.79	30,859.79	61,719.57	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	0.00	0.00	37,257.67	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,445,386.96	167,039.74	638,324.31	2,256,970.26	1,188,416.70	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	15,733.97	15,733.97	3,013.03
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	218.04	218.04	1,029.29
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	0.00	62,310.46	0.00
		23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	5,400.67	5,400.67	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	0.00	48,961.50	0.00
		24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,170.46	0.00	39,170.46	39,170.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			178,371.22	0.00	60,523.14	171,795.10	6,576.12	
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
		23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,551.46	0.00	0.00	5,421.55	129.91
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,551.46	0.00	5,000.00	16,421.55	129.91	
	T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	0.00	16,238.02
T&L T&L-Teaching & Learning - Summary			16,938.02	0.00	0.00	700.00	16,238.02	
7L0 Treeside Charter School - Summary			8,863,571.50	372,867.21	1,696,822.14	6,567,027.72	2,296,543.78	

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
84027 SPED-IDEA Disabilities Educ Act - Summary			47,838.74	0.00	0.00	0.00	47,838.74
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	50,000.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			400,000.00	0.00	50,000.00	400,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	0.00	19,988.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	0.00	207,876.24	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	0.00	0.00	12,247.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	0.00	38,764.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,100.44	0.00	0.00	24,100.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	0.00	0.00	29,881.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	34,668.00	2,889.00	11,556.00	11,556.00	23,112.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	220,206.40	18,350.53	73,402.13	73,402.13	146,804.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,706.38	1,142.20	4,568.80	4,568.80	9,137.58
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	27,392.00	2,282.67	9,130.68	9,130.68	18,261.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,718.77	2,143.23	8,572.92	8,572.92	17,145.85
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.31	433.23	433.23	866.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	0.00	1,192.20	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,096.00	2,924.67	11,698.68	11,698.68	23,397.32
MSPB MSPB-Minimum School Programs Basic - Summary			694,396.91	30,028.86	121,307.64	454,166.13	240,230.78
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	0.00	188,786.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	0.00	2,480.11	15,758.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	0.00	0.00	57,361.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	0.00	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	0.00	3,613.28	-88.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	14,179.51	0.00	0.00	14,179.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	199,989.00	16,665.75	66,663.00	66,663.00	133,326.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	2,384.77	198.73	794.92	794.92	1,589.85
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	117,712.98	9,809.41	39,237.66	39,237.66	78,475.32
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159.36	13.28	53.12	53.12	106.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.53	0.00	1,435.53	1,435.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	111.21	444.84	444.84	889.68
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			789,168.21	30,131.71	169,410.96	534,049.77	255,118.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	0.00	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	0.00	18,124.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,500.26	0.00	14,500.26	14,500.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,184.93	0.00	14,500.26	107,933.93	19,251.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
7M0 CAREER ACADEMY OF UTAH - Summary			2,068,588.79	60,160.57	360,218.86	1,506,149.83	562,438.96

Oct 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
84010 SAS-Title I Grants to LEA - Summary			137,694.59	0.00	0.00	137,694.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	0.00	0.00	59,148.53
84027 SPED-IDEA Disabilities Educ Act - Summary			184,762.16	0.00	0.00	125,613.63	59,148.53
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			17,713.27	0.00	0.00	17,713.27	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	1,517.80	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
84173 SPED-Preschool Special Educ IDEA - Summary			2,895.57	0.00	0.00	1,517.80	1,377.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,361.48	0.00	0.00	1,361.48	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	85,329.39	131,461.68
84287 SAS-After School 21st Cnt.Learning Center - Summary			433,582.14	0.00	0.00	302,120.46	131,461.68
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,971.83	0.00	0.00	19,971.83	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	0.00	248,235.00
84424F T&L-Stronger Connections Grant Program - Summary			248,235.00	0.00	0.00	0.00	248,235.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,050.52	0.00	0.00	26,050.52	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			213,877.55	0.00	0.00	213,877.55	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	351,275.02	129,378.02
84425U SSS- American Rescue Plan Act of 2021 - Summary			480,653.04	0.00	0.00	351,275.02	129,378.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	96,665.64	-96,665.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,712.80	-10,712.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,773.70	-15,773.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,839.35	-21,839.35
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,804.05	5,470.20	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,159.68	1,664.16	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	846.40	1,205.31	6,811.35	-6,811.35
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,599.38	-7,599.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,810.13	8,339.67	214,041.85	-214,041.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			1,905.34	0.00	0.00	1,905.34	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	7,538.92	23,329.32	-23,329.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,932.80	2,773.60	2,773.60	-2,773.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,932.80	10,312.52	26,102.92	-26,102.92
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			167,853.00	0.00	0.00	156,000.00	11,853.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
EQUIP CNP-Equipment Grant-10.579 - Summary			15,736.24	0.00	0.00	15,036.92	699.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	0.00	0.00	65,643.27	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	0.00	0.00	1,513,598.19	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-922.00	0.00	0.00	-922.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	0.00	0.00	115,793.07	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	0.00	0.00	335,217.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	0.00	0.00	13,527.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	55,971.00	0.00	0.00	55,971.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,536.97	0.00	0.00	105,536.97	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	2,364.00	4,964.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	0.00	0.00	79,858.21	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	115,282.06	9,606.84	38,427.36	38,427.36	76,854.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,603,469.12	133,788.65	534,655.94	534,655.94	1,068,813.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-187.00	0.00	-187.00	-187.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	116,004.80	9,667.07	38,668.28	38,668.28	77,336.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	393,132.87	32,761.08	131,044.29	131,044.29	262,088.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	2,254.93	9,019.71	9,019.71	18,039.40
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,126.65	343.89	1,375.56	1,375.56	2,751.09
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	59,752.00	4,979.33	19,917.33	19,917.33	39,834.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.66	6,666.66	13,333.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	126.68	126.68	253.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,623.71	9,385.31	37,541.24	37,541.24	75,082.47
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	781.35	3,125.40	3,125.40	6,250.76
	24PPR 24PPR Students At-Risk Add-on	5344/3100	95,786.40	7,982.20	31,928.80	31,928.80	63,857.60
MSPB MSPB-Minimum School Programs Basic - Summary			4,877,660.55	213,061.99	854,674.27	3,173,164.94	1,704,495.61
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	0.00	0.00	14,300.44	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	10,699.44	14,300.56
	23POM 23POM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	0.00	56,444.24	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,493.20	0.00	0.00	18,493.20	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	0.00	0.00	209,683.13	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	0.00	0.00	560.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	0.00	6,219.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00

23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	0.00	25,004.72	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	0.00	0.00	40,850.33	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,312,426.00	109,368.83	437,475.33	437,475.33	874,950.67	
24POP 24POP Early Literacy Program SFY2024	5805/3300	23,831.75	1,985.98	7,943.92	7,943.92	15,887.83	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	424,087.95	35,340.67	141,362.65	141,362.65	282,725.30	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,130.76	94.23	376.92	376.92	753.84	
24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	4,981.15	0.00	4,981.15	4,981.15	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	370.70	1,482.80	1,482.80	2,965.60	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	48,300.00	4,025.00	16,100.00	16,100.00	32,200.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	0.00	0.00	24,619.50	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	9,387.43	37,549.72	37,549.72	75,099.45	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	0.00	39,515.86	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,032,052.63	185,572.84	733,040.14	2,669,034.02	1,363,018.61	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	6,905.74	6,264.26
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,783.31	0.00	0.00	1,783.31	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	0.00	63,718.63	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	0.00	2,612.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	0.00	76,270.37	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,018.26	0.00	61,018.26	61,018.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		547,311.58	0.00	61,018.26	212,309.10	335,002.48	
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary		27,296.09	0.00	0.00	27,296.09	0.00	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		20,000.00	0.00	10,000.00	20,000.00	0.00	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	45,094.87	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardpulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	0.00	0.00	3,530.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	0.00	638.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	7,641.25	0.00	0.00	0.00	7,641.25
T&L T&L-Teaching & Learning - Summary		216,971.05	0.00	45,094.87	209,329.80	7,641.25	
810 WALDEN SCHOOL - Summary		11,803,583.63	407,030.76	1,723,132.73	7,942,070.13	3,861,513.50	

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **820 FREDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
84010 SAS-Title I Grants to LEA - Summary			597,741.70	0.00	0.00	597,741.70	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	83,199.30	0.00	49,720.00	49,720.00	33,479.30
84027 SPED-IDEA Disabilities Educ Act - Summary			711,164.10	0.00	49,720.00	677,684.80	33,479.30
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			14,480.75	0.00	0.00	14,480.75	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	0.00	0.00	61,127.07
84365 SAS-English Language Acq-Formula-Title III - Summary			131,630.45	0.00	0.00	70,503.38	61,127.07
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	11,000.00	0.00	0.00	0.00	11,000.00
84367 T&L-Improving Teacher Quality-State - Summary			101,674.00	0.00	0.00	90,674.00	11,000.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	12,982.15	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,818.25	0.00	0.00	0.00	23,818.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			58,741.58	0.00	0.00	34,923.33	23,818.25
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	25,122.38	25,122.38	25,122.38	98,492.00
84424F T&L-Stronger Connections Grant Program - Summary			123,614.38	25,122.38	25,122.38	25,122.38	98,492.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			46,115.69	0.00	0.00	46,115.69	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	0.00	587,138.15	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			587,138.15	0.00	0.00	587,138.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,319,492.10	0.00	0.00	1,319,492.10	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,676.79	-67,676.79
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	41,310.55	67,315.80	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,987.84	16,203.36	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	8,259.40	13,256.74	71,294.53	-71,294.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	17,617.72	-17,617.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	59,557.79	96,775.90	1,842,238.89	-1,842,238.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			63,422.84	0.00	0.00	63,422.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			340,000.00	0.00	0.00	340,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	62,748.72	209,558.32	-209,558.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,646.40	27,005.60	27,005.60	-27,005.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,646.40	89,754.32	236,563.92	-236,563.92
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	38,731.36	91,343.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	1,758.33	1,758.33	1,758.33	17,334.67
CTE CTE-Career & Technical Education - Summary			181,176.00	1,758.33	40,489.69	163,841.33	17,334.67
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	0.00	26,517.50
EQUIP CNP-Equipment Grant-10.579 - Summary			26,517.50	0.00	0.00	0.00	26,517.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	5,982.81	5,982.81	58,997.44	-49,349.44
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			9,648.00	5,982.81	5,982.81	76,203.74	-66,555.74
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	0.00	0.00	642,055.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	0.00	0.00	6,758,250.85	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-41,713.00	0.00	0.00	-41,713.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	0.00	0.00	468,761.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	0.00	0.00	1,705,772.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	0.00	0.00	6,376.87	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,869.00	0.00	0.00	86,869.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	0.00	0.00	7,282.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	0.00	0.00	2,454.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,413.75	0.00	0.00	668,413.75	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.21	0.00	0.00	20,720.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	0.00	0.00	273,984.62	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,085,709.55	90,475.79	361,903.19	361,903.19	723,806.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,159,155.28	595,074.49	2,402,307.36	2,402,307.36	4,756,847.92
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,812.50	-468.50	-21,812.50	-21,812.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	493,184.95	41,098.75	164,394.99	164,394.99	328,789.96
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,102,390.99	175,199.25	700,797.00	700,797.00	1,401,593.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	3,213.96	12,855.85	12,855.85	25,711.71
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,492.11	624.35	2,497.37	2,497.37	4,994.74
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	90,902.00	5,757.17	30,300.68	30,300.68	60,601.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,977.00	581.42	2,325.68	2,325.68	4,651.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	126.68	126.68	253.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,556.00	213.00	852.00	852.00	1,704.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	714,888.66	59,574.05	238,296.22	238,296.22	476,592.44
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	8,560.00	8,560.00	17,120.00

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	8,757.28	8,757.28	17,514.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,325.00	0.00	2,325.00	2,325.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	413,362.40	34,446.87	137,787.48	137,787.48	275,574.92
MSPB MSPB-Minimum School Programs Basic - Summary			22,784,645.00	1,011,969.59	4,052,274.28	14,688,888.46	8,095,756.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	0.00	110,520.64	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	24,130.70	0.00	0.00	24,130.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	0.00	0.00	1,344.73	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	0.00	0.00	17,317.40	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	0.00	0.00	8,711.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	0.00	254,192.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	0.00	0.00	6,079,510.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	87,916.30	0.00	0.00	87,916.30	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	0.00	0.00	674,225.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.53	0.00	0.00	2,118.53	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	0.00	19,484.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	0.00	0.00	21,679.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	0.00	0.00	194,413.43	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	0.00	119,520.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.20	0.00	0.00	84,869.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	313,958.13	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,384,015.00	532,001.25	2,128,005.00	2,128,005.00	4,256,010.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	112,390.34	9,365.87	37,463.45	37,463.45	74,926.89
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,354,551.58	112,879.30	451,517.20	451,517.20	903,034.38
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,389.41	449.12	1,796.48	1,796.48	3,592.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,595.22	0.00	15,595.22	15,595.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,128.12	1,594.01	6,376.04	6,376.04	12,752.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	204,300.00	17,025.00	68,100.00	68,100.00	136,200.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	0.00	0.00	120,811.39
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	175,749.24	175,749.24	175,749.24	351,498.48
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.85	17,710.94	17,710.94	17,710.94	69,056.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,523,650.49	866,774.73	3,216,271.70	11,595,767.43	5,927,883.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	0.00	87,752.94	11,055.06
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,391.65	0.00	0.00	5,391.65	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	0.00	234,865.11	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	0.00	68,077.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	0.00	223,298.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	7,387.11	7,387.11	7,387.11	44,259.89
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	0.00	0.00	31,409.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	178,644.46	0.00	178,644.46	178,644.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			892,141.12	7,387.11	186,031.57	805,417.05	86,724.07
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	0.00	0.00	11,624.90	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.59	0.00	0.00	55,344.59	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.10	11,489.94	11,489.94	11,489.94	41,203.16
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			172,662.59	11,489.94	31,489.94	131,459.43	41,203.16
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3900	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	0.00	5,585.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	0.00	0.00	1,276.96	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	59,018.96	0.00	0.00	0.00	59,018.96
T&L T&L-Teaching & Learning - Summary			268,313.47	0.00	0.00	209,294.51	59,018.96
820 FREEDOM ACADEMY - Summary			45,963,969.91	2,007,342.08	7,794,565.59	33,617,626.88	12,346,343.03

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
84010 SAS-Title I Grants to LEA - Summary			29,331.99	0.00	0.00	29,331.99	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			136,289.02	0.00	0.00	136,289.02	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			16,819.93	0.00	0.00	16,819.93	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,710.73	0.00	0.00	12,710.73	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,944.39	0.00	0.00	24,944.39	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	176,600.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			176,600.11	0.00	0.00	176,600.11	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			2,742.54	0.00	0.00	2,742.54	0.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	0.00	0.00	2,271,913.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-82,520.00	0.00	0.00	-82,520.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	0.00	0.00	219,599.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	0.00	0.00	115,179.25	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	0.00	0.00	2,793.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	136,670.00	0.00	0.00	136,670.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	0.00	0.00	23,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	0.00	0.00	939.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	0.00	0.00	5,237.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.93	0.00	0.00	2,690.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	0.00	0.00	56,390.67	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,345,940.53	191,340.83	816,709.91	816,709.91	1,529,230.62
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,812.00	-187.00	-47,812.00	-47,812.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,500.32	17,875.03	71,500.12	71,500.12	143,000.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	128,361.79	10,696.81	42,787.27	42,787.27	85,574.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,213.00	11,934.42	47,737.68	47,737.68	95,475.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,741.00	1,895.08	7,580.33	7,580.33	15,160.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	951.00	79.25	317.00	317.00	634.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	5,453.00	454.42	1,817.68	1,817.68	3,635.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	232.08	928.33	928.33	1,856.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	4,472.60	17,890.40	17,890.40	35,780.80
MSPB MSPB-Minimum School Programs Basic - Summary			5,625,078.45	238,981.77	960,209.72	3,713,224.33	1,911,854.12
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	29,422.74	0.00	0.00	29,422.74	0.00
	23QHA 23QHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	0.00	0.00	6,571.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	105,452.47	0.00	0.00	105,452.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	0.00	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	0.00	0.00	1,339,203.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	0.00	0.00	602.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,749.66	0.00	0.00	3,749.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	0.00	0.00	42,825.67	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	28,235.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	65,686.94	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,419.00	119,784.92	479,139.68	479,139.68	958,279.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,335.14	21,027.93	84,111.72	84,111.72	168,223.42
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,291.22	107.61	430.41	430.41	860.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	0.00	3,001.57	3,001.57	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,408.33	17,633.33	17,633.33	35,266.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	0.00	26,612.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	46,710.39	46,710.39	46,710.39	93,420.77
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.85	0.00	0.00	0.00	86,767.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,969,252.69	192,039.18	696,714.04	2,599,821.35	1,369,431.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	0.00	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	0.00	34,273.33	34,273.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	46,423.00	0.00	46,423.00	46,423.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			193,104.55	0.00	80,696.33	193,104.55	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	54,664.40	0.00	0.00	54,664.40	0.00
T&L T&L-Teaching & Learning - Summary			57,067.12	0.00	0.00	57,067.12	0.00
830 AMES - Summary			10,277,941.52	431,020.95	1,742,620.09	6,993,656.06	3,284,285.46

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 860 PINNACLE CANYON ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	108,019.17	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	0.00	105,053.94
84010 SAS-Title I Grants to LEA - Summary			213,073.11	0.00	108,019.17	108,019.17	105,053.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	60,461.77	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	67,641.02	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,668.19	0.00	0.00	0.00	24,668.19
84027 SPED-IDEA Disabilities Educ Act - Summary			152,770.98	0.00	67,641.02	128,102.79	24,668.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	16,994.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			16,994.00	0.00	16,994.00	16,994.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	1,967.50	1,967.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	0.00	1,971.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,938.97	0.00	1,967.50	1,967.50	1,971.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	1,305.92	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,305.92	0.00	1,305.92	1,305.92	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	16,755.40	16,755.40	0.00
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	15,082.00	15,082.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,837.40	0.00	31,837.40	31,837.40	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	19,789.80	10,618.87	10,618.87
84425C SSS-Governors Emergency Education Relief - Summary			30,408.67	0.00	19,789.80	10,618.87	10,618.87
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	377,253.15	377,253.15	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			377,253.15	0.00	377,253.15	377,253.15	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	169,699.17	160,999.68	160,999.68
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	482,797.20	365,014.43	365,014.43
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	51,135.94	167,503.46	167,503.46
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,397,149.88	0.00	703,632.31	693,517.57	693,517.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	26,242.30	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	137,850.99	-137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,471.45	-15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	57,761.55	-57,761.55	-57,761.55
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,454.88	-10,454.88	-10,454.88
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	22,172.91	-22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	18,657.10	18,657.10	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,538.00	2,538.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	10,244.70	10,244.70	53,332.87	-53,332.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	7,470.94	7,470.94	-7,470.94	-7,470.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,439.80	31,439.80	470,677.88	-470,677.88
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	1,793.42	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	0.00	1,793.42	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	1,439.56	-1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	1,270.50	-1,270.50	-1,270.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	2,710.06	-2,710.06	-2,710.06
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,369.59	34,715.99	-34,715.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,060.80	4,060.80	-4,060.80	-4,060.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,060.80	15,430.39	38,776.79	-38,776.79
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	620.08	620.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	39,120.05	-39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	29,094.90	-26,874.90	-26,874.90
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,840.08	0.00	68,835.03	-65,994.95	-65,994.95
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	0.00	56,768.67	56,768.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	0.00	1,421,766.34	1,421,766.34	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	0.00	115,957.27	115,957.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	0.00	625,734.33	625,734.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	0.00	234,114.27	234,114.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,729.00	0.00	4,729.00	4,729.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,826.58	0.00	94,826.58	94,826.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	0.00	12,647.40	12,647.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	234.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	0.00	116,496.30	116,496.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	52,586.13	7,715.51	30,862.04	30,862.04	61,724.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,494,330.65	124,527.55	498,110.21	498,110.21	996,220.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,518.57	9,043.21	36,172.85	36,172.85	72,345.72
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	643,288.08	53,607.34	214,429.36	214,429.36	428,858.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	16,644.44	66,577.77	66,577.77	133,155.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,456.00	371.33	1,485.33	1,485.33	2,970.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,918.20	8,159.85	32,639.40	32,639.40	65,278.80
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	967.01	3,868.05	3,868.05	7,736.11
	24PPR 24PPR Students At-Risk Add-on	5344/3100	137,388.00	11,449.00	45,796.00	45,796.00	91,592.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,477,615.28	232,673.49	930,694.01	3,616,227.17	1,861,388.11
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	26,441.45	26,441.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	6,362.70	0.00	6,362.70	6,362.70	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	56,174.17	56,174.17	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	1,203,513.00	1,203,513.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	25,353.80	0.00	25,353.80	25,353.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	0.00	124,395.41	124,395.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	0.00	529.99	529.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	3,401.22	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	24,885.08	24,885.08	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	154,843.43	0.00	154,843.43	154,843.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	109,974.53	109,974.53	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	37,465.26	37,465.26	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,268,679.00	105,723.25	422,893.00	422,893.00	845,786.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	29,978.87	2,498.24	9,992.96	9,992.96	19,985.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,369.83	21,030.82	84,123.28	84,123.28	168,246.55
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	217,196.49	18,099.71	72,398.84	72,398.84	144,797.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,721.44	0.00	2,721.44	2,721.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,890.83	15,563.33	15,563.33	31,126.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	37,227.70	37,227.70	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,837,234.81	151,242.85	666,724.29	2,590,064.33	1,247,170.48

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	0.00	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	0.00	48,503.44	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,804.00	0.00	38,804.00	38,804.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			407,123.95	0.00	38,804.00	157,123.95	250,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	0.00	38,100.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			237,200.00	0.00	5,000.00	149,100.00	88,100.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,150.00	0.00	1,480.00	3,150.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	0.00	6,056.03
T&L T&L-Teaching & Learning - Summary			45,028.29	0.00	1,480.00	38,972.26	6,056.03
860 PINNACLE CANYON ACADEMY - Summary			12,233,567.91	420,069.94	1,757,866.51	8,523,835.93	3,709,731.98

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	3,592.49	31,231.08	364.52
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			146,486.69	0.00	3,592.49	79,887.92	66,598.77
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	8,625.69	17,489.33
84027 SPED-IDEA Disabilities Educ Act - Summary			55,534.95	0.00	0.00	38,045.62	17,489.33
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	3,809.90	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,562.90	0.00	0.00	6,562.90	0.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	8,802.60	1,197.40
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	18,802.60	1,197.40
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	18,564.23	4,776.28
84425 SSS-Governors Emergency Education Relief - Summary			23,340.51	0.00	0.00	18,564.23	4,776.28
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
84425 SSS-Elm & Secondary School Emergency Relief - Summary			105,152.42	0.00	0.00	104,941.53	210.89
84425 SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	472,624.00	0.00	46,281.61	199,796.40	272,827.60
84425 SSS- American Rescue Plan Act of 2021 - Summary			472,624.00	0.00	46,281.61	199,796.40	272,827.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	477.35	11,199.39	-11,199.39
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	94.50	3,636.27	-3,636.27
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	33.24	2,689.74	-2,689.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	605.09	50,266.54	-50,266.54
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	0.00	0.00	932.22	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,582.80	4,446.80	-4,446.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	151.20	151.20	-151.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	1,734.00	4,598.00	-4,598.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			101,440.99	0.00	0.00	90,924.99	10,516.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	0.00	16,000.00
ICP ICP-Indirect Cost Pool - Summary			16,000.00	0.00	0.00	0.00	16,000.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	0.00	0.00	521,716.76	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	0.00	0.00	38,347.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	0.00	0.00	114,153.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	0.00	0.00	14,491.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	0.00	0.00	4,203.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,041.94	0.00	0.00	12,041.94	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	0.00	0.00	2,780.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	0.00	0.00	46,450.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	561,974.96	46,831.25	187,325.00	187,325.00	374,649.96
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	43,164.88	3,597.07	14,388.29	14,388.29	28,776.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	133,668.05	11,139.00	44,556.01	44,556.01	89,112.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	1,276.07	5,104.29	5,104.29	10,208.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,278.00	1,426.00	1,426.00	1,426.00	2,852.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,265.26	1,105.44	4,421.76	4,421.76	8,843.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	897.40	897.40	1,794.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	435.24	0.00	435.24	435.24	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,624.80	3,802.07	15,208.28	15,208.28	30,416.52
MSPB MSPB-Minimum School Programs Basic - Summary			1,620,208.21	71,256.17	281,181.95	1,058,714.91	561,493.30
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,581.88	0.00	0.00	8,581.88	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	6,212.74	0.00	0.00	6,212.74	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	345,125.00	0.00	0.00	345,125.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	0.00	0.00	86,318.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	0.00	0.00	300.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	0.00	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	6,580.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	371,854.00	30,987.83	123,951.33	123,951.33	247,902.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	176,351.33	14,695.94	58,783.77	58,783.77	117,567.56
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	372.44	31.04	124.16	124.16	248.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,141.55	0.00	2,141.55	2,141.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	0.00	6,858.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,217,184.34	49,048.14	245,782.70	817,940.87	399,243.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	0.00	30,355.89	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,700.33	0.00	0.00	2,700.33	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	0.00	30,317.74	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	24PLU 24PLU English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PLY 24PLY Educator Professional Time PEESRA	5651/3200	24,254.97	0.00	24,254.97	24,254.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,864.00	0.00	24,254.97	88,876.26	32,987.74
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			31,249.97	0.00	0.00	31,249.97	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	0.00	0.00	13,282.46	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,691.00	0.00	0.00	0.00	2,691.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			58,223.46	0.00	20,625.00	39,907.46	18,316.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	189,291.82	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardpulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	22,192.60	770.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	22,192.60	197,870.66	0.00
T&L T&L-Teaching & Learning - Summary			500,027.48	0.00	22,192.60	500,027.48	0.00
870 CITY ACADEMY - Summary			4,496,832.14	120,957.31	646,903.41	3,150,692.90	1,346,139.24

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			7,678.15	0.00	0.00	7,678.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	16,857.76	16,857.76	33,803.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			70,569.07	16,857.76	16,857.76	70,569.07	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			10,254.11	0.00	0.00	10,254.11	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,577.46	0.00	0.00	1,577.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	779.46	779.46	779.46	9.00
84173X SPED-IDEA ARP Preschool - Summary			788.46	779.46	779.46	779.46	9.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,335.80	0.00	0.00	2,335.80	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	4,095.07	4,095.07	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	4,095.07	4,095.07	4,095.07	5,904.93
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	22,321.94	841.59
84425C SSS-Governors Emergency Education Relief - Summary			23,163.53	0.00	0.00	22,321.94	841.59
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	10,007.89	10,007.89	17,766.95	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	67,010.29	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	10,007.89	10,007.89	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	57,201.45	133,548.55
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	0.00	0.00	1,875.45	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	0.00	0.00	91,424.81	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	0.00	0.00	1,041,022.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	0.00	0.00	99,089.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	0.00	0.00	301,683.12	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,502.76	0.00	0.00	121,502.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	0.00	0.00	33,939.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,355.93	12,112.99	48,451.97	48,451.97	96,903.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,102,741.92	91,895.16	367,580.64	367,580.64	735,161.28
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	100,047.01	8,337.25	33,349.00	33,349.00	66,698.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,956.77	33,829.73	135,318.92	135,318.92	270,637.85
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.18	17,896.73	17,896.73	35,793.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,497.93	291.49	1,165.97	1,165.97	2,331.96
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,661.60	10,805.13	43,220.53	43,220.53	86,441.07
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	2,073.28	2,073.28	4,146.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	2,128.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,392.00	2,282.67	9,130.68	9,130.68	18,261.32
MSPB MSPB-Minimum School Programs Basic - Summary			3,675,249.04	164,546.92	660,315.72	2,358,875.54	1,316,373.49
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	988,178.00	0.00	0.00	988,178.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	10,401.55	0.00	0.00	10,401.55	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	0.00	0.00	111,481.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	0.00	0.00	447.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	0.00	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	33,390.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	48,469.44	48,469.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	874,951.00	72,912.58	291,650.33	291,650.33	583,300.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,114.36	1,176.20	4,704.79	4,704.79	9,409.57
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	225,506.62	18,792.22	75,168.88	75,168.88	150,337.74
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	873.21	72.77	291.08	291.08	582.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,640.86	0.00	2,640.86	2,640.86	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	296.56	1,186.24	1,186.24	2,372.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,579,179.81	96,583.66	437,444.95	1,806,510.55	772,669.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	3,932.36	3,932.36	3,932.36	32,542.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	0.00	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	0.00	40,835.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,669.07	0.00	32,669.07	32,669.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			159,996.82	3,932.36	36,601.43	126,206.85	33,789.97
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
T&L T&L-Teaching & Learning - Summary			9,714.23	0.00	0.00	0.00	9,714.23
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			6,938,909.17	296,803.12	1,171,102.28	4,566,056.15	2,372,853.02

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	216,352.84	0.00	20,456.90	94,712.84	121,640.00
84010 SAS-Title I Grants to LEA - Summary			453,832.53	0.00	20,456.90	332,192.53	121,640.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,562.27	0.00	30,109.96	266,115.67	26,446.60
84027 SPED-IDEA Disabilities Educ Act - Summary			587,560.68	0.00	30,109.96	561,114.08	26,446.60
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	2,314.38	6,174.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	0.00	5,745.77
84173 SPED-Preschool Special Educ IDEA - Summary			11,920.62	0.00	2,314.38	6,174.85	5,745.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	4,931.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,931.27	0.00	0.00	4,931.27	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	15,346.35	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	16,196.45	16,196.45	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			31,542.80	0.00	16,196.45	31,542.80	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	29,320.00	29,320.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			67,832.36	0.00	29,320.00	67,832.36	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	14,133.07	14,133.07	0.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			14,133.08	0.00	14,133.07	14,133.07	0.01
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			47,033.77	0.00	0.00	47,033.76	0.01
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	688,484.96	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			688,484.96	0.00	0.00	688,484.96	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	14,293.58	866,297.13	680,954.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,547,251.65	0.00	14,293.58	866,297.13	680,954.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	56,518.84	-56,518.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	30,063.00	50,527.55	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,177.44	12,081.12	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,129.27	3,581.39	4,149.70	-4,149.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,957.17	-14,957.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,369.71	66,190.06	1,049,421.21	-1,049,421.21
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	0.00	0.00	1,503.16	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	46,064.11	141,354.51	-141,354.51
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	11,962.40	20,135.20	20,135.20	-20,135.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,962.40	66,199.31	161,489.71	-161,489.71
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-499.15	499.15
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-499.15	499.15
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	0.00	0.00	302,918.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	0.00	0.00	6,159,006.61	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,289.00	0.00	0.00	-14,289.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	0.00	0.00	460,981.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	0.00	0.00	970,332.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	0.00	0.00	20,661.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	0.00	0.00	6,127.30	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	117,013.00	0.00	0.00	117,013.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	0.00	0.00	39,008.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	0.00	0.00	7,059.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	0.00	0.00	13,010.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,241.49	0.00	0.00	430,241.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	0.00	0.00	19,464.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	0.00	0.00	247,842.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	501,392.04	41,782.67	167,130.68	167,130.68	334,261.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,462,129.90	538,521.61	2,155,156.99	2,155,156.99	4,306,972.91
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,498.00	-150.00	-1,498.00	-1,498.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	473,666.13	39,472.18	157,888.72	157,888.72	315,777.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,447.56	81,453.96	325,815.85	325,815.85	651,631.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,713.33	7,133.33	7,133.33	14,266.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,197.70	516.47	2,065.90	2,065.90	4,131.80
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	125,570.00	10,464.17	41,856.68	41,856.68	83,713.32
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	37,514.00	3,126.17	12,504.68	12,504.68	25,009.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,223.00	518.58	2,074.33	2,074.33	4,148.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,663.00	212.92	887.68	887.68	1,775.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,547.00	1,128.92	4,515.68	4,515.68	9,031.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	459,131.94	38,260.99	153,043.98	153,043.98	306,087.96
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	2,853.33	2,853.33	5,706.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	1,647.79	6,591.16	6,591.16	13,182.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,290.00	0.00	3,290.00	3,290.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	312,012.00	26,001.00	104,004.00	104,004.00	208,008.00
MSPB MSPB-Minimum School Programs Basic - Summary			18,230,160.16	785,463.09	3,145,314.99	11,946,455.39	6,283,704.77
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	48,202.43	0.00	0.00	48,202.43	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	89,659.57	0.00	0.00	89,659.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	0.00	221,455.88	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	0.00	0.00	4,799,303.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	59,416.60	0.00	0.00	59,416.60	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	0.00	0.00	470,887.97	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	0.00	0.00	5,378.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	0.00	14,101.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00

	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00	
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	0.00	0.00	153,474.36	0.00	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	235,402.32	235,402.32	0.00	
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,062,215.00	421,851.25	1,687,405.00	1,687,405.00	3,374,810.00	
	24POP 24POP Early Literacy Program SFY2024	5805/3300	76,659.14	6,388.27	25,553.05	25,553.05	51,106.09	
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	952,434.56	79,369.55	317,478.20	317,478.20	634,956.36	
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	2,001.39	8,005.56	8,005.56	16,011.09	
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,169.05	347.42	1,389.68	1,389.68	2,779.37	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,288.50	0.00	11,288.50	11,288.50	0.00	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,877.27	406.44	1,625.76	1,625.76	3,251.51	
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,300.00	15,525.00	62,100.00	62,100.00	124,200.00	
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		12,939,943.32	525,889.32	2,350,248.07	8,732,828.90	4,207,114.42	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	8,169.61	8,169.61	442.39
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	6,012.30	6,012.30	6,012.30	0.00
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	0.00	196,086.35	0.00
		23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	26,740.72	0.00	24,773.69	24,773.69	1,967.03
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	0.00	157,438.04	0.00
		24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	125,954.49	0.00	125,954.49	125,954.49	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		536,046.70	6,012.30	164,910.09	518,434.48	17,612.22	
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		11,000.00	0.00	5,000.00	11,000.00	0.00	
	T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,180.00	0.00	2,750.00	5,180.00	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	0.00	33,238.65
	T&L T&L-Teaching & Learning - Summary		66,478.65	0.00	2,750.00	33,240.00	33,238.65	
	8B0 AMERICAN LEADERSHIP ACADEMY - Summary		35,239,655.71	1,369,349.82	5,928,089.86	25,074,263.51	10,165,392.20	

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			207,895.36	0.00	0.00	207,895.36	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			21,138.92	0.00	0.00	21,138.92	0.00
84173 SPED-IDEA Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
84173 SPED-IDEA Special Educ IDEA - Summary			4,433.53	0.00	0.00	4,433.53	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,625.68	0.00	0.00	1,625.68	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	9,500.00	9,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,097.54	0.00	9,500.00	16,097.54	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	26,083.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,083.70	0.00	0.00	26,083.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reseration FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	116,635.74	116,635.74	132,086.08	58,663.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	116,635.74	116,635.74	132,086.08	58,663.92
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,975.60	-3,975.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	0.00	0.00	232,898.38	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	0.00	0.00	2,397,910.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	0.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	0.00	0.00	153,849.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	0.00	0.00	352,420.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	0.00	0.00	4,770.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,244.76	0.00	0.00	275,244.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	0.00	0.00	37,792.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	364,673.83	30,389.49	121,557.95	121,557.95	243,115.88
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,540,114.43	211,558.03	847,650.15	847,650.15	1,692,464.28
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	-1,418.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	184,545.25	15,378.77	61,515.08	61,515.08	123,030.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	570,613.61	47,551.13	190,204.53	190,204.53	380,409.08
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.17	6,776.68	6,776.68	13,553.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,108.16	342.35	1,369.40	1,369.40	2,738.76
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	293,727.28	24,477.27	97,909.09	97,909.09	195,818.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	3,094.44	3,094.44	6,188.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	3,994.67	15,978.68	15,978.68	31,957.32
MSPB MSPB-Minimum School Programs Basic - Summary			7,519,903.39	336,159.49	1,345,714.50	4,830,627.50	2,689,275.89
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	0.00	38,154.55	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	0.00	0.00	2,218,239.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,236.50	0.00	0.00	21,236.50	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	0.00	0.00	209,934.45	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	0.00	0.00	738.94	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	0.00	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	0.00	0.00	70,935.91	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	108,803.04	108,803.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,343,618.00	195,301.50	781,206.00	781,206.00	1,562,412.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,342.00	2,361.83	9,447.33	9,447.33	18,894.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	426,726.43	35,560.53	142,242.15	142,242.15	284,484.28
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,784.61	148.72	594.88	594.88	1,189.73
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	5,178.42	0.00	5,178.42	5,178.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	593.12	2,372.48	2,372.48	4,744.96
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	86,250.00	7,187.50	28,750.00	28,750.00	57,500.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	0.00	0.00	44,080.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,982,428.43	241,153.20	1,078,594.30	4,009,122.17	1,973,306.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	20,152.00	20,152.00	17,342.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,664.99	0.00	0.00	1,200.00	464.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	0.00	67,166.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	53,735.31	0.00	53,735.31	53,735.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			253,351.41	0.00	73,887.31	235,544.42	17,806.99
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	0.00	1,369.87	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	0.00	0.00	24,225.09
T&L T&L-Teaching & Learning - Summary			33,127.76	0.00	0.00	8,902.67	24,225.09
800 MOUNTAINVILLE ACADEMY - Summary			14,355,312.96	693,948.43	2,629,331.85	9,593,310.41	4,762,002.55

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 800 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
84010 SAS-Title I Grants to LEA - Summary			55,073.52	0.00	0.00	55,073.52	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			105,659.53	0.00	0.00	105,659.53	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			11,748.55	0.00	0.00	11,748.55	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,267.30	0.00	0.00	2,267.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			903.27	0.00	0.00	903.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	4,303.71	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
84367 T&L-Improving Teacher Quality-State - Summary			8,431.71	0.00	0.00	4,303.71	4,128.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,971.00	0.00	0.00	23,971.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	0.00	94,347.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			94,347.95	0.00	0.00	94,347.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	165,595.73	165,595.73	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,030.80	165,595.73	165,595.73	212,030.80	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,994.03	-10,994.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,942.58	-18,942.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,222.40	5,726.80	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,171.20	1,624.32	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	734.18	983.12	9,976.53	-9,976.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,932.72	-6,932.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,127.78	8,334.24	240,382.81	-240,382.81
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,952.00	10,838.81	29,481.21	-29,481.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	755.20	755.20	-755.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,952.00	11,594.01	30,236.41	-30,236.41
MSPB MSPB-Minimum School Programs Basic							
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	0.00	0.00	89,341.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	0.00	0.00	950,769.31	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	0.00	0.00	106,539.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	0.00	0.00	221,075.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,472.84	0.00	0.00	111,472.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	0.00	0.00	40,491.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	147,209.53	12,267.46	49,069.84	49,069.84	98,139.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	976,272.90	81,356.07	325,424.30	325,424.30	650,848.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	121,772.56	10,147.71	40,590.85	40,590.85	81,181.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	227,677.67	18,973.14	75,892.56	75,892.56	151,785.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	715.31	2,861.26	2,861.26	5,722.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,952.87	9,579.41	38,317.63	38,317.63	76,635.24
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,361.56	1,361.56	2,723.10
	24PPR 24PPR Students At-Risk Add-on	5344/3100	66,168.80	5,514.07	22,056.28	22,056.28	44,112.52
MSPB MSPB-Minimum School Programs Basic - Summary			3,242,445.68	140,748.48	562,993.96	2,116,457.87	1,125,987.81
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	11,149.10	0.00	0.00	11,149.10	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	0.00	0.00	459.39	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	0.00	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	0.00	0.00	23,880.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	17,766.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	33,899.48	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	896,824.00	74,735.33	298,941.33	298,941.33	597,882.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,233.17	1,186.10	4,744.40	4,744.40	9,488.77
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,024.06	15,418.68	61,674.69	61,674.69	123,349.37
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	746.91	62.25	248.97	248.97	497.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	0.00	2,218.55	2,218.55	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	370.70	1,482.80	1,482.80	2,965.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	0.00	0.00	16,764.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	6,399.40	25,597.61	25,597.61	51,195.23

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,597,928.20	101,505.79	455,690.24	1,735,545.87	862,382.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	0.00	50,611.84	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	1,130.00	307.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	0.00	29,658.66	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,727.69	0.00	23,727.69	23,727.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			109,892.67	0.00	23,727.69	106,375.52	3,517.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	0.00	0.00	9,775.20
T&L T&L-Teaching & Learning - Summary			11,275.20	0.00	0.00	1,500.00	9,775.20
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			6,516,975.38	416,582.78	1,233,588.87	4,762,457.11	1,754,518.27

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	50,020.66	50,020.66	0.00
84010 SAS-Title I Grants to LEA - Summary			110,969.95	0.00	50,020.66	110,969.95	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	0.00	72,659.92
84027 SPED-IDEA Disabilities Educ Act - Summary			142,335.23	0.00	0.00	69,675.31	72,659.92
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			17,073.37	0.00	0.00	0.00	17,073.37
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	28,882.21	28,882.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,882.21	0.00	28,882.21	28,882.21	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	195,151.99	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			195,151.99	0.00	0.00	195,151.99	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			438,570.55	0.00	0.00	0.00	438,570.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,336.25	-23,336.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,593.25	16,749.70	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,592.48	4,087.20	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,859.29	5,560.03	26,812.33	-26,812.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,880.73	-7,880.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,045.02	26,396.93	408,991.34	-408,991.34
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,647.02	45,229.42	-45,229.42
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	4,320.80	6,812.00	6,812.00	-6,812.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,320.80	21,459.02	53,541.42	-53,541.42
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	0.00	0.00	1,868,161.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-22,035.00	0.00	0.00	-22,035.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	0.00	0.00	128,970.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	0.00	0.00	495,125.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	0.00	0.00	11,777.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,422.00	0.00	0.00	126,422.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	0.00	0.00	23,052.00	0.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	5,175.00	0.00	0.00	5,175.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	0.00	0.00	877.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	0.00	0.00	3,027.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,797.20	0.00	0.00	47,797.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	0.00	0.00	80,457.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,972,532.42	163,885.21	662,498.70	662,498.70	1,310,033.72
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,850.00	-131.00	-6,850.00	-6,850.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,399.27	9,783.28	39,133.09	39,133.09	78,266.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	605,851.83	50,487.66	201,950.61	201,950.61	403,901.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	2,060.74	8,242.96	8,242.96	16,485.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,311.56	359.30	1,437.20	1,437.20	2,874.36
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	135,244.00	11,270.33	45,081.33	45,081.33	90,162.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,249.00	1,937.42	7,749.68	7,749.68	15,499.32
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	5,310.00	442.50	1,770.00	1,770.00	3,540.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	888.00	74.00	296.00	296.00	592.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,152.00	262.67	1,050.68	1,050.68	2,101.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	49,131.30	4,094.27	16,377.10	16,377.10	32,754.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	2,853.33	2,853.33	5,706.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	858.71	3,434.84	3,434.84	6,869.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	3,776.60	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	98,183.20	8,181.93	32,727.73	32,727.73	65,455.47
MSPB MSPB-Minimum School Programs Basic - Summary			5,852,889.95	254,280.35	1,021,529.85	3,818,647.23	2,034,242.72
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	40,918.51	0.00	0.00	40,918.51	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	0.00	0.00	310.11	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	20,824.51	0.00	0.00	20,824.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	0.00	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	0.00	0.00	147,993.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	0.00	0.00	532.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	0.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	43,768.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,263.71	0.00	5,887.66	37,263.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,440,544.00	120,045.33	480,181.33	480,181.33	960,362.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	303,699.48	25,308.29	101,233.16	101,233.16	202,466.32
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,352.68	112.72	450.89	450.89	901.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,703.67	0.00	3,703.67	3,703.67	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,015.00	4,417.92	17,671.88	17,671.88	35,343.32
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	0.00	0.00	41,036.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,759,223.94	149,884.26	676,262.18	2,519,113.26	1,240,110.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	0.00	68,918.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	0.00	51,408.34	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,195.96	0.00	0.00	0.00	2,195.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,128.00	0.00	41,128.00	41,128.00	0.00

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,222.00	0.00	6,222.00	6,222.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			175,007.62	0.00	47,350.00	167,676.35	7,331.27
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	0.00	12,968.19	0.00
T&L T&L-Teaching & Learning - Summary			13,809.69	0.00	0.00	13,149.69	660.00
8E0 MERIT PREPARATORY ACADEMY - Summary			10,767,614.50	426,183.43	1,877,553.85	7,397,451.75	3,370,162.75

Oct 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	129,184.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
84010 SAS-Title I Grants to LEA - Summary			170,997.47	0.00	0.00	170,997.47	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			403,739.33	0.00	0.00	403,739.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			46,900.31	0.00	0.00	46,900.31	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,142.30	0.00	0.00	9,142.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	3,027.25	11,972.75
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			54,550.09	0.00	0.00	42,577.34	11,972.75
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	38,914.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,914.79	0.00	0.00	38,914.79	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	0.00	326,218.53	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			326,218.53	0.00	0.00	326,218.53	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	40,847.73	331,677.00	401,443.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	40,847.73	331,677.00	401,443.08
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	70.00	0.00	7,215.00	-7,215.00
A&A A&A-Assessment & Accountability - Summary			0.00	70.00	0.00	7,215.00	-7,215.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	76,549.14	-76,549.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,267.62	-24,267.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	23,945.10	37,038.50	154,932.42	-154,932.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,097.28	10,940.64	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,377.46	4,958.96	28,525.06	-28,525.06
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,727.81	-13,727.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	34,419.84	52,938.10	908,214.73	-908,214.73
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	0.00	0.00	11,348.58	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,030.60	114,430.60	-114,430.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,828.80	18,234.40	18,234.40	-18,234.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,828.80	55,265.00	132,665.00	-132,665.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	0.00	0.00	352,057.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	0.00	0.00	4,449,695.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,636.00	0.00	0.00	-2,636.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	0.00	0.00	342,753.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	0.00	0.00	1,497,009.30	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	0.00	0.00	4,060.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	0.00	0.00	5,414.25	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,502.50	0.00	0.00	475,502.50	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	0.00	0.00	15,876.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	0.00	0.00	165,679.37	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	480,015.02	40,001.26	160,005.01	160,005.01	320,010.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,713,676.62	392,731.48	1,571,824.82	1,571,824.82	3,141,851.80
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	375,475.93	31,289.66	125,158.64	125,158.64	250,317.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,462,624.58	121,885.39	487,541.53	487,541.53	975,083.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	655.87	2,623.48	2,623.48	5,246.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,273.12	439.43	1,757.72	1,757.72	3,515.40
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,064.00	505.33	2,021.33	2,021.33	4,042.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	507,431.79	42,285.99	169,143.93	169,143.93	338,287.86
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	1,260.99	5,043.95	5,043.95	10,087.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,684.00	0.00	5,684.00	5,684.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	192,086.40	16,007.20	64,028.80	64,028.80	128,057.60
MSPB MSPB-Minimum School Programs Basic - Summary			15,125,376.48	648,729.27	2,600,675.89	9,935,542.64	5,189,833.84
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	41,728.55	0.00	0.00	41,728.55	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	0.00	0.00	12,256.43	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	0.00	0.00	27,526.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	0.00	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	50,611.53	0.00	0.00	50,611.53	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	0.00	0.00	409,208.63	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	0.00	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	0.00	0.00	12,646.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	78,962.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,184,139.00	348,678.25	1,394,713.00	1,394,713.00	2,789,426.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	63,102.67	5,258.55	21,034.23	21,034.23	42,068.44
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	828,311.08	69,025.92	276,103.69	276,103.69	552,207.39
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,443.08	286.92	1,147.69	1,147.69	2,295.39

24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,838.42	0.00	9,838.42	9,838.42	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,455.52	1,037.96	4,151.84	4,151.84	8,303.68
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	153,985.00	12,832.08	51,328.33	51,328.33	102,656.67
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	0.00	78,899.62
24PIU 24PIU Teacher and Student Success Act Program	5678/3500	362,715.98	120,905.33	120,905.33	120,905.33	241,810.65
24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	0.00	0.00	65,339.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		11,435,672.72	558,025.01	2,073,968.39	7,552,665.47	3,883,007.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	20,774.00	0.00	0.00	11,240.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	3,401.90	0.00	600.00	1,301.90
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	161,423.77	0.00	0.00	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	0.00	1,282.82
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	132,435.79	0.00	0.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,037.22	0.00	0.00	9,037.22
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	105,952.05	0.00	105,952.05	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	824.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		447,131.55	0.00	107,376.05	424,269.61	22,861.94
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		22,000.00	0.00	10,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	0.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary		78,024.81	0.00	0.00	37,286.85	40,737.96
8F0 Hawthorn Academy - Summary		28,973,137.04	1,253,725.92	4,941,724.16	20,472,027.95	8,501,109.09

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	14,957.86	41,800.07	4,015.95
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
84010 SAS-Title I Grants to LEA - Summary			87,587.15	0.00	14,957.86	41,800.07	45,787.08
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	17,922.16	38,438.20	25,641.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,538.23	0.00	0.00	0.00	19,538.23
84027 SPED-IDEA Disabilities Educ Act - Summary			148,886.97	0.00	17,922.16	103,707.41	45,179.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	15,333.74	0.00
84027X SPED-IDEA ARP - Summary			15,333.74	0.00	0.00	15,333.74	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	1,871.67	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
84173 SPED-Preschool Special Educ IDEA - Summary			3,631.64	0.00	0.00	1,871.67	1,759.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	1,178.79	1,178.79	1,178.79	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,178.79	1,178.79	1,178.79	1,178.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	5,663.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,333.68	0.00	5,663.00	14,333.68	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,295.67	3,295.67	6,704.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	3,295.67	3,295.67	16,704.33
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			25,995.21	0.00	0.00	0.00	25,995.21
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	0.00	5,604.72	124,655.22
84425D SSS-Elm & Secondary School Emergency Relief - Summary			130,259.94	0.00	0.00	5,604.72	124,655.22
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan Act of 2021 - Summary			292,736.83	0.00	0.00	0.00	292,736.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,719.25	-21,719.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,365.85	14,039.35	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,391.36	4,031.04	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,085.98	3,474.17	6,139.39	-6,139.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,605.50	-7,605.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,843.19	21,544.56	319,876.85	-319,876.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	0.00	0.00	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,586.83	45,174.83	-45,174.83
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	3,985.60	6,718.40	6,718.40	-6,718.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,985.60	21,305.23	51,893.23	-51,893.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	0.00	0.00	146,579.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	0.00	0.00	1,289,571.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	0.00	0.00	116,328.23	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	0.00	0.00	297,945.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	0.00	0.00	29,230.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	0.00	0.00	3,364.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,468.70	0.00	0.00	158,468.70	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	0.00	0.00	5,561.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	0.00	0.00	72,422.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,364.00	12,947.00	51,788.00	51,788.00	103,576.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,365,994.48	113,832.87	455,331.49	455,331.49	910,662.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	129,388.74	10,782.39	43,129.58	43,129.58	86,259.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	392,078.75	32,673.23	130,692.92	130,692.92	261,385.83
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	1,690.20	6,760.81	6,760.81	13,521.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,553.41	296.12	1,184.48	1,184.48	2,368.93
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	169,109.77	14,092.48	56,369.92	56,369.92	112,739.85
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	2,166.12	2,166.12	4,332.21
	24PPR 24PPR Students At-Risk Add-on	5344/3100	85,086.40	7,090.53	28,362.13	28,362.13	56,724.27
MSPB MSPB-Minimum School Programs Basic - Summary			4,449,060.98	193,946.35	775,785.45	2,897,490.11	1,551,570.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	0.00	28,239.01	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	0.00	54,418.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	0.00	0.00	1,271,358.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,308.41	0.00	0.00	16,308.41	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	0.00	0.00	529.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	0.00	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	0.00	0.00	40,656.08	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	24,107.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	62,359.19	62,359.19	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,343,674.00	111,972.83	447,891.33	447,891.33	895,782.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,354.29	1,696.19	6,784.76	6,784.76	13,569.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,335.14	21,027.93	84,111.72	84,111.72	168,223.42
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,029.26	85.78	343.09	343.09	686.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	2,871.06	2,871.06	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,450.00	4,120.83	16,483.33	16,483.33	32,966.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	0.00	25,264.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,405,736.60	138,903.56	620,844.48	2,269,243.85	1,136,492.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	217.12	217.12	1,030.21
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	0.00	62,093.82	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	0.00	41,192.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,702.72	0.00	0.00	0.00	2,702.72

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,955.13	0.00	32,955.13	32,955.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			150,366.85	0.00	33,172.25	136,458.65	13,908.20
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	0.00	0.00	0.00	16,603.84
T&L T&L-Teaching & Learning - Summary			17,303.84	0.00	0.00	700.00	16,603.84
800 Good Foundations Academy Charter School - Summary			8,879,737.94	351,510.49	1,521,322.45	5,880,767.16	2,998,970.78

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
84010 SAS-Title I Grants to LEA - Summary			146,807.59	0.00	0.00	146,807.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	89,197.30	89,197.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			179,225.83	0.00	89,197.30	179,225.83	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	5,606.10	5,606.10	14,134.82
84027X SPED-IDEA ARP - Summary			19,740.92	0.00	5,606.10	5,606.10	14,134.82
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,120.60	0.00	0.00	4,120.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	1,517.36	1,517.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,517.36	0.00	1,517.36	1,517.36	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	12,652.97	12,652.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	8,204.00	8,204.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,856.97	0.00	20,856.97	20,856.97	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	2,075.68	2,075.68	27,079.22	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,079.22	2,075.68	2,075.68	27,079.22	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	7,161.94	66,841.17	234,113.48	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			234,113.48	7,161.94	66,841.17	234,113.48	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			562,804.83	0.00	0.00	370,504.30	192,300.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	16,729.60	26,608.60	26,608.60	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,514.00	5,601.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,826.19	7,413.94	33,296.06	-33,296.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,069.79	39,623.54	494,575.61	-494,575.61
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,422.82	54,242.82	-54,242.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,622.40	8,961.60	8,961.60	-8,961.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,622.40	26,384.42	63,204.42	-63,204.42
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			52,343.00	0.00	0.00	40,000.00	12,343.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	0.00	0.00	160,498.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	0.00	0.00	1,690,935.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,549.00	0.00	0.00	-2,549.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	0.00	0.00	130,634.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	0.00	0.00	394,185.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,102.42	0.00	0.00	199,102.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	0.00	0.00	6,906.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	0.00	0.00	92,379.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	275,324.85	22,943.74	91,774.96	91,774.96	183,549.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,791,212.41	149,199.52	597,616.26	597,616.26	1,193,596.15
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,701.00	10,725.08	42,900.33	42,900.33	85,800.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	396,383.51	33,031.96	132,127.84	132,127.84	264,255.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	212,472.03	17,706.01	70,824.01	70,824.01	141,648.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,951.16	549.26	2,197.05	2,197.05	4,394.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,117.50	0.00	1,117.50	1,117.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,450.40	11,120.87	44,483.48	44,483.48	88,966.92
MSPB MSPB-Minimum School Programs Basic - Summary			5,623,126.33	245,464.69	983,044.43	6,659,408.90	1,963,717.43
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	0.00	0.00	1,566,337.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,746.72	0.00	0.00	20,746.72	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	0.00	0.00	149,133.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	0.00	0.00	624.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	0.00	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	0.00	0.00	50,089.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	40,401.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	76,827.68	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,562,412.00	130,201.00	520,804.00	520,804.00	1,041,608.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,223.35	2,185.28	8,741.12	8,741.12	17,482.23
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	299,505.94	24,958.83	99,835.32	99,835.32	199,670.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,305.25	108.77	435.08	435.08	870.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,446.32	0.00	3,446.32	3,446.32	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	407.77	1,631.08	1,631.08	3,262.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,500.00	4,791.67	19,166.68	19,166.68	38,333.32
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	0.00	40,913.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,241,349.95	162,653.32	730,887.28	2,899,209.46	1,342,140.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	4,045.72	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,270.95	0.00	944.00	944.00	326.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	5,430.00	0.00	5,430.00	5,430.00	0.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	0.00	56,694.17	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,356.80	0.00	45,356.80	45,356.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			196,607.32	0.00	55,776.52	186,588.09	10,019.23
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	15,933.17	0.00	0.00	0.00	15,933.17
T&L T&L-Teaching & Learning - Summary			17,317.17	0.00	0.00	1,384.00	15,933.17
BHO VALLEY ARTS ACADEMY, INC - Summary			11,360,710.57	448,700.82	2,037,463.77	8,365,854.93	2,994,855.64

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			23,970.18	0.00	0.00	23,970.18	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			3,454.88	0.00	0.00	3,454.88	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	19,651.11	21,006.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,006.58	0.00	19,651.11	21,006.58	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	31,840.01	158,909.99
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	0.00	0.00	530,754.72	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,428.00	0.00	0.00	-2,428.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	0.00	0.00	44,008.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	0.00	0.00	20,832.58	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	0.00	0.00	269.09	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	0.00	0.00	20,190.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	537,012.52	44,728.54	179,184.16	179,184.16	357,828.36
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-225.00	0.00	-225.00	-225.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,187.06	3,432.25	13,729.02	13,729.02	27,458.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,081.09	1,840.09	7,360.36	7,360.36	14,720.73
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.21	92.84	92.84	185.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.33	7,133.33	7,133.33	14,266.67
MSPB MSPB-Minimum School Programs Basic - Summary			1,259,878.97	53,662.34	214,694.39	830,580.19	429,298.78
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	0.00	0.00	309,728.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	0.00	0.00	41,657.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	0.00	0.00	284.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	0.00	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,231.00	27,602.58	110,410.33	110,410.33	220,820.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	82,383.65	6,865.30	27,461.21	27,461.21	54,922.44
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	284.88	23.74	94.96	94.96	189.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	968.72	0.00	968.72	968.72	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			965,691.05	37,824.95	199,717.11	663,091.35	302,599.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3900	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	0.00	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	0.00	15,173.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	12,139.35	0.00	12,139.35	12,139.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			59,024.59	0.00	12,139.35	59,024.59	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3900	70.40	0.00	0.00	70.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	0.00	885.17	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	150.00	0.00	0.00	0.00	150.00
T&L T&L-Teaching & Learning - Summary			1,165.57	0.00	0.00	1,015.57	150.00
810 The Winter Sports School in Park City - Summary			2,626,419.06	91,487.29	451,201.96	1,729,760.59	896,658.47

Oct 31, 2023

8:10:11 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
84010 SAS-Title I Grants to LEA - Summary			85,682.15	0.00	0.00	85,682.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			289,816.19	0.00	0.00	289,816.19	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			23,559.59	0.00	0.00	23,559.59	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	2,663.97	2,663.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,485.74	0.00	2,663.97	5,485.74	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,811.27	0.00	0.00	1,811.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,309.46	0.00	0.00	17,309.46	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	29,789.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,789.23	0.00	0.00	29,789.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			173,953.27	0.00	0.00	173,953.27	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,930.08	847.39
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,977.08	0.00	0.00	390,930.08	32,047.39
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,677.28	-46,677.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,950.95	10,668.75	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,014.40	4,074.24	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,572.36	2,117.64	15,575.54	-15,575.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,537.71	16,860.63	465,938.39	-465,938.39
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			701.60	0.00	0.00	701.60	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	18,748.50	57,582.90	-57,582.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,024.00	6,790.40	6,790.40	-6,790.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,024.00	25,538.90	64,373.30	-64,373.30
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	0.00	0.00	110,884.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	0.00	0.00	2,304,541.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,887.00	0.00	0.00	-12,887.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	0.00	0.00	181,865.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	0.00	0.00	424,384.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	0.00	0.00	68,488.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	0.00	0.00	5,013.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,667.37	0.00	0.00	166,667.37	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	0.00	0.00	9,507.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	0.00	0.00	71,068.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	149,583.62	12,465.31	49,861.21	49,861.21	99,722.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,430,006.37	201,993.35	814,059.58	814,059.58	1,615,946.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	-5,579.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	197,100.47	16,425.04	65,700.16	65,700.16	131,400.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	490,503.10	40,875.26	163,501.04	163,501.04	327,002.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	5,569.94	22,279.77	22,279.77	44,559.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,463.95	14,788.67	59,154.65	59,154.65	118,309.30
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	889.66	3,558.61	3,558.61	7,117.22
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,024.00	7,418.67	29,674.68	29,674.68	59,349.32
MSPB MSPB-Minimum School Programs Basic - Summary			6,944,611.24	300,614.15	1,202,963.70	4,539,698.27	2,404,912.97
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	0.00	0.00	44,660.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	0.00	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	0.00	0.00	1,905,562.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,989.24	0.00	0.00	23,989.24	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	0.00	0.00	157,888.31	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	746.52	0.00	0.00	746.52	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	0.00	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	0.00	0.00	60,936.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	93,466.44	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,018,636.00	168,219.67	672,878.68	672,878.68	1,345,757.32
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,416.23	2,534.69	10,138.75	10,138.75	20,277.48
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	321,554.90	26,796.25	107,184.97	107,184.97	214,369.93
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	281,499.72	23,458.31	93,833.24	93,833.24	187,666.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,852.57	0.00	3,852.57	3,852.57	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	259.49	1,037.96	1,037.96	2,075.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,290.00	6,190.83	24,763.33	24,763.33	49,526.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	55,193.88	55,193.88	55,193.88	110,387.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,428,786.74	282,653.12	1,062,349.82	3,498,725.19	1,930,061.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	0.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	0.00	53,601.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,882.53	0.00	42,882.53	42,882.53	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	5,579.00	0.00	5,579.00	5,579.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			200,436.18	0.00	48,461.53	195,865.52	4,570.66

SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800		0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary				0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800		39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800		1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary				50,373.20	0.00	5,000.00	50,373.20	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800		405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800		700.00	0.00	0.00	700.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800		11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990		1,854.51	0.00	0.00	1,854.51	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010		9,627.25	0.00	0.00	9,627.25	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800		0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary				23,587.36	0.00	0.00	23,844.20	-256.84
8J0 TERRA ACADEMY - Summary				13,718,880.30	601,481.98	2,364,491.55	9,879,296.02	3,839,584.28

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 8KO AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			11,919.78	0.00	0.00	11,919.78	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	23,694.48	52,202.91	12,798.85
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	0.00	0.00	8,528.54
84027 SPED-IDEA Disabilities Educ Act - Summary			143,186.27	0.00	23,694.48	121,858.88	21,327.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	13,942.40	0.00
84027X SPED-IDEA ARP - Summary			13,942.40	0.00	0.00	13,942.40	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	5,394.22	0.00	0.00	5,394.22	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
84367 T&L-Improving Teacher Quality-State - Summary			7,352.22	0.00	0.00	5,394.22	1,958.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	0.00	0.00	0.00	10,000.00	-10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	9,288.54	711.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	19,288.54	-9,288.54
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,833.78	0.00	0.00	24,833.78	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	69,145.94	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan-Accelerated Learning FFY2021	7225/4200	26,607.89	0.00	0.00	0.00	26,607.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	121,997.17	33,624.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			217,357.89	0.00	0.00	157,125.83	60,232.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,550.44	-21,550.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,519.35	3,980.40	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,241.76	2,033.76	20,951.36	-20,951.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	586.36	915.96	8,253.94	-8,253.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,495.41	-7,495.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,347.47	6,930.12	236,361.98	-236,361.98
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,938.12	27,948.52	-27,948.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,069.60	3,389.60	3,389.60	-3,389.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,069.60	12,327.72	31,338.12	-31,338.12
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	0.00	0.00	1,871,693.75	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,029.00	0.00	0.00	-10,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	0.00	0.00	98,213.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,902.76	0.00	0.00	386,902.76	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	0.00	0.00	7,044.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,844.00	0.00	0.00	91,844.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	0.00	0.00	4,871.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	0.00	0.00	5,134.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	0.00	0.00	3,273.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,735.29	0.00	0.00	55,735.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.33	0.00	0.00	52,097.33	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,421.37	165,962.39	663,922.28	663,922.28	1,323,499.09
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,875.00	-525.00	-1,875.00	-1,875.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,222.29	8,768.52	35,074.09	35,074.09	70,148.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	344,287.24	28,690.60	114,762.41	114,762.41	229,524.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	93,668.00	7,805.67	31,222.68	31,222.68	62,445.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,171.00	430.92	1,723.68	1,723.68	3,447.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,199.00	433.25	1,733.00	1,733.00	3,466.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,408.00	284.00	1,136.00	1,136.00	2,272.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	59,893.80	4,991.15	19,964.60	19,964.60	39,929.20
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	703.99	2,815.95	2,815.95	5,631.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,320.00	4,320.00	4,320.00	4,320.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	54,270.40	4,522.53	18,090.13	18,090.13	36,180.27
MSPB MSPB-Minimum School Programs Basic - Summary			5,251,825.66	222,256.27	893,642.82	3,473,775.55	1,778,050.11
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,339.14	0.00	0.00	13,339.14	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	0.00	50,367.71	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	0.00	0.00	142,188.03	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	0.00	0.00	540.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	0.00	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	0.00	0.00	36,176.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,278,053.00	106,504.42	426,017.68	426,017.68	852,035.32
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	289,499.48	24,124.96	96,499.84	96,499.84	192,999.64
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,163.10	96.92	387.69	387.69	775.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,425.70	0.00	3,425.70	3,425.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,035.00	3,919.58	15,678.33	15,678.33	31,356.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,280,632.10	134,645.88	601,040.68	2,203,465.06	1,077,167.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,310.19	0.00	0.00	2,062.86	247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	0.00	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	0.00	48,014.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,412.49	0.00	38,412.49	38,412.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,350.00	0.00	1,350.00	1,350.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			148,930.95	0.00	39,762.49	148,683.62	247.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	0.00	5,649.84	0.00
T&L T&L-Teaching & Learning - Summary			457,420.84	0.00	0.00	457,420.83	0.01
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			9,703,179.13	363,972.22	1,583,051.31	7,041,838.83	2,661,340.30

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **8LO REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	0.00	53,862.84
84027 SPED-IDEA Disabilities Educ Act - Summary			109,424.08	0.00	0.00	0.00	109,424.08
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
84027X SPED-IDEA ARP - Summary			14,328.38	0.00	0.00	0.00	14,328.38
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	0.00	0.00	1,949,627.16	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,592.00	0.00	0.00	-20,592.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	0.00	0.00	141,453.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	0.00	0.00	230,381.72	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	0.00	0.00	3,387.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,696.00	0.00	0.00	89,696.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	0.00	0.00	1,882.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	0.00	0.00	2,421.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	0.00	0.00	41,187.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,889,740.87	156,695.13	636,179.80	636,179.80	1,253,561.07
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,616.00	0.00	-8,616.00	-8,616.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,680.84	10,306.74	41,226.96	41,226.96	82,453.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	249,049.31	20,754.11	83,016.44	83,016.44	166,032.87
	24PPH 24PPH Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	95,866.00	7,988.83	31,955.33	31,955.33	63,910.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,205.00	100.42	401.68	401.68	803.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,960.00	163.33	653.33	653.33	1,306.67
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.33	11,413.33	11,413.33	22,826.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.87	835.50	835.50	1,671.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	37,150.40	3,095.87	12,383.48	12,383.48	24,766.92
MSPB MSPB-Minimum School Programs Basic - Summary			4,873,013.10	202,354.88	811,279.35	3,254,174.03	1,618,839.07
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	0.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	0.00	0.00	1,109,120.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	0.00	0.00	108,155.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,962.57	0.00	0.00	6,962.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	0.00	0.00	526.97	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	0.00	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	54,401.52	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,447.00	78,120.58	312,482.33	312,482.33	624,964.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	215,416.07	17,951.34	71,805.36	71,805.36	143,610.71
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,077.98	89.84	359.33	359.33	718.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,551.33	0.00	2,551.33	2,551.33	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,691,540.33	99,495.09	454,933.20	1,895,579.63	795,960.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	0.00	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	0.00	39,297.72	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,439.19	0.00	31,439.19	31,439.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,616.00	0.00	8,616.00	8,616.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			142,482.21	0.00	40,055.19	142,313.29	168.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	0.00	12,092.81	0.00
T&L T&L-Teaching & Learning - Summary			12,692.81	0.00	0.00	12,692.81	0.00
8LO REAL Salt Lake Academy - Summary			7,941,958.15	301,849.97	1,311,267.74	5,400,537.00	2,541,421.15

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	5,000.00	5,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			205,000.00	0.00	205,000.00	205,000.00	0.00

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
84010 SAS-Title I Grants to LEA - Summary			82,240.89	0.00	0.00	82,240.89	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	0.00	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	0.00	38,107.06
84027 SPED-IDEA Disabilities Educ Act - Summary			85,967.17	0.00	0.00	47,860.11	38,107.06
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			13,267.57	0.00	0.00	13,267.57	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,394.11	0.00	0.00	8,394.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			12,098.11	0.00	0.00	8,394.11	3,704.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,528.86	0.00	0.00	24,528.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,528.86	0.00	0.00	24,528.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	4,593.30	4,593.30	41,098.65	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			41,098.65	4,593.30	4,593.30	41,098.65	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	175,980.87	51,035.44
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,016.31	0.00	0.00	175,980.87	51,035.44
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	0.00	0.00	13,600.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	0.00	0.00	1,241,200.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-43,279.00	0.00	0.00	-43,279.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	0.00	0.00	110,323.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	104,697.24	104,697.24	0.00	0.00	104,697.24	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,286,947.59	106,363.51	444,127.49	444,127.49	842,820.10
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,582.00	-1,011.00	-20,582.00	-20,582.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	119,668.79	9,972.40	39,889.60	39,889.60	79,779.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	158,793.96	13,232.83	52,931.32	52,931.32	105,862.64
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	2,853.33	2,853.33	5,706.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	255.30	1,021.17	1,021.17	2,042.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.77	24,947.11	24,947.11	49,894.20
MSPB MSPB-Minimum School Programs Basic - Summary			3,165,388.72	137,618.06	552,607.70	2,064,444.27	1,100,944.45
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	0.00	0.00	8,458.18	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5333/3300	2,273.18	0.00	0.00	2,273.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	0.00	0.00	6,751.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	0.00	0.00	808,242.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,217.71	0.00	0.00	4,217.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	0.00	0.00	489.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	0.00	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	0.00	33,420.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,327.00	71,610.58	286,442.33	286,442.33	572,884.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	16,310.44	65,241.76	65,241.76	130,483.48
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	729.77	60.81	243.25	243.25	486.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,368.63	0.00	2,368.63	2,368.63	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	0.00	33,211.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,301,357.32	91,315.16	415,077.86	1,537,624.24	763,733.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,206.38	0.00	0.00	900.00	1,306.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	0.00	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	0.00	33,201.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,561.83	0.00	26,561.83	26,561.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			110,848.14	0.00	26,561.83	109,541.76	1,306.38
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,360.00	0.00	2,980.00	4,360.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	0.00	23,401.30	0.00
T&L T&L-Teaching & Learning - Summary			69,502.27	0.00	2,980.00	69,502.27	0.00
910 UTAH ARTS ACADEMY - Summary			6,177,914.01	233,526.52	1,006,820.69	4,205,483.60	1,972,430.41

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	31,259.70	17,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			63,969.67	0.00	0.00	46,969.67	17,000.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			20,799.76	0.00	0.00	20,799.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			2,692.07	0.00	0.00	1,237.16	1,454.91
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,094.47	0.00	0.00	4,094.47	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			21,305.23	0.00	0.00	0.00	21,305.23
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	0.00	16,015.00	9,653.44
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	16,015.00	68,762.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,930.00	0.00	0.00	0.00	195,930.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	330.00	330.00	330.00	-330.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	1,350.00	1,350.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	1,680.00	1,680.00	1,680.00	-1,680.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	0.00	0.00	363,448.04	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	0.00	0.00	29,913.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	0.00	0.00	46,440.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	0.00	0.00	1,929.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	0.00	0.00	807.28	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	0.00	0.00	32,703.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	395,352.51	32,946.05	131,784.17	131,784.17	263,568.34
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	33,726.09	2,810.51	11,242.04	11,242.04	22,484.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	89,203.05	7,433.59	29,734.36	29,734.36	59,468.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.78	95.12	95.12	190.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.57	402.28	402.28	804.55
	24PPR 24PPR Students At-Risk Add-on	5344/3100	29,104.00	2,425.33	9,701.33	9,701.33	19,402.67
MSPB MSPB-Minimum School Programs Basic - Summary			1,028,638.05	45,928.08	183,712.30	661,213.54	367,424.51
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	221,234.00	0.00	0.00	221,234.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	0.00	0.00	54,849.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	0.00	0.00	244.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	0.00	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	240,611.00	20,050.92	80,203.68	80,203.68	160,407.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	109,291.80	9,107.65	36,430.60	36,430.60	72,861.20
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	42,872.23	3,572.69	14,290.75	14,290.75	28,581.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,294.98	0.00	1,294.98	1,294.98	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	7,867.99	7,867.99	7,867.99	15,735.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			896,371.02	43,932.58	200,869.89	592,118.37	304,252.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	0.00	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	0.00	18,821.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	15,057.86	0.00	15,057.86	15,057.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			61,366.61	0.00	15,057.86	60,476.49	890.12
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			1,468.40	0.00	0.00	1,468.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			2,402,412.52	91,540.66	406,320.05	1,417,072.86	985,339.66

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	17,000.00	0.00	0.00	0.00	17,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			81,937.39	0.00	0.00	64,937.39	17,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			7,019.91	0.00	0.00	0.00	7,019.91
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			898.31	0.00	0.00	0.00	898.31
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			539.61	0.00	0.00	0.00	539.61
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
84367 T&L-Improving Teacher Quality-State - Summary			7,097.43	0.00	0.00	0.00	7,097.43
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	22,156.95	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,156.95	0.00	0.00	22,156.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	181,086.93	9,663.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,210.55	12,210.55	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,588.80	3,588.80	3,588.80	-3,588.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,583.82	3,583.82	3,583.82	-3,583.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,383.17	19,383.17	19,383.17	-19,383.17
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.78	0.00	37,004.57	100,000.78	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	136,893.00	0.00	49,889.21	136,893.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	13,106.22	0.00	13,106.22	13,106.22	0.00
CHSCH CHSCH-Charter School - Summary			250,000.00	0.00	100,000.00	250,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,177.60	7,177.60	7,177.60	-7,177.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,177.60	7,177.60	7,177.60	-7,177.60
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	0.00	0.00	53,264.59	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	0.00	0.00	566,470.83	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	0.00	0.00	41,286.76	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	0.00	0.00	363,666.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	0.00	0.00	4,262.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,158.90	0.00	0.00	67,158.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	0.00	0.00	44,115.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	412,822.01	34,401.83	137,607.33	137,607.33	275,214.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,076,844.74	256,403.73	1,025,614.92	1,025,614.92	2,051,229.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,325.76	21,110.48	84,441.92	84,441.92	168,883.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	830,863.76	69,238.65	276,954.60	276,954.60	553,909.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	2,712.65	10,850.60	10,850.60	21,701.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	231,189.67	19,265.81	77,063.23	77,063.23	154,126.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,361.56	1,361.56	2,723.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,516.00	3,459.67	13,838.68	13,838.68	27,677.32
MSPB MSPB-Minimum School Programs Basic - Summary			6,034,843.64	407,121.46	1,630,985.84	2,777,872.10	3,256,971.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,139.32	0.00	0.00	7,139.32	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	0.00	0.00	1,777.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	542,761.00	0.00	0.00	542,761.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	8,426.23	0.00	0.00	8,426.23	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	0.00	0.00	66,499.35	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	343.53	0.00	0.00	343.53	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	0.00	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	0.00	0.00	2,258.30	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	11,126.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	13,618.55	30,573.41	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,958,997.04	246,583.09	986,332.36	986,332.36	1,972,664.68
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,485.66	2,123.80	8,495.21	8,495.21	16,990.45
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	133,198.24	11,099.85	44,399.41	44,399.41	88,798.83
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,578.48	131.54	526.16	526.16	1,052.32
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,586.52	0.00	1,586.52	1,586.52	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,224.20	185.35	741.40	741.40	1,482.80
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	69,000.00	5,750.00	23,000.00	23,000.00	46,000.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	0.00	30,514.45
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,218,340.88	290,873.63	1,151,148.17	2,060,837.35	2,157,503.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	384.00	0.00	0.00	0.00	384.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	0.00	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	0.00	24,974.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,980.03	0.00	19,980.03	19,980.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			98,115.53	0.00	19,980.03	97,731.53	384.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00

	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,000.00	0.00	0.00	9,729.75	270.25
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			26,000.00	0.00	10,000.00	25,729.75	270.25
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	0.00	5,812.15
T&L T&L-Teaching & Learning - Summary			11,323.75	0.00	0.00	5,511.60	5,812.15
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			11,033,800.64	724,555.86	2,938,674.81	5,597,201.61	5,436,599.03

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	164,517.23	164,517.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
84027 SPED-IDEA Disabilities Educ Act - Summary			329,334.55	0.00	164,517.23	324,302.05	5,032.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			43,553.19	0.00	0.00	43,553.19	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	3,311.88	3,311.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,818.60	0.00	3,311.88	6,818.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,348.00	0.00	0.00	3,348.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	8,430.17	19,263.14	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
84367 T&L-Improving Teacher Quality-State - Summary			36,411.14	0.00	8,430.17	19,263.14	17,148.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	32,255.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,255.90	0.00	0.00	32,255.90	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	0.00	74,863.58	68,442.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			143,305.58	0.00	0.00	74,863.58	68,442.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	0.00	0.00	313,343.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	0.00	0.00	3,779,497.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	0.00	0.00	304,461.15	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	0.00	0.00	1,002,853.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	0.00	0.00	202,236.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,897.00	0.00	0.00	10,897.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,212.96	0.00	0.00	435,212.96	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	0.00	0.00	23,500.85	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	0.00	0.00	120,856.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	334,460.97	27,871.75	111,487.00	111,487.00	222,973.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,001,698.84	333,474.90	1,333,899.61	1,333,899.61	2,667,799.23
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,324.11	27,527.01	110,108.04	110,108.04	220,216.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,096,973.74	91,414.48	365,657.92	365,657.92	731,315.82
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	19,448.24	77,792.96	77,792.96	155,585.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,837.00	903.08	3,612.33	3,612.33	7,224.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	464,437.24	38,703.10	154,812.41	154,812.41	309,624.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	1,887.61	7,550.44	7,550.44	15,100.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,294.00	0.00	3,294.00	3,294.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	165,036.80	13,753.07	55,012.28	55,012.28	110,024.52
MSPB MSPB-Minimum School Programs Basic - Summary			12,946,985.25	558,504.82	2,237,313.32	8,478,946.66	4,468,038.59
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.55	0.00	0.00	23,208.55	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	0.00	0.00	11,763.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	0.00	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	0.00	0.00	3,592,840.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,554.96	0.00	0.00	46,554.96	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	0.00	0.00	347,538.74	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.50	0.00	0.00	9,640.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	0.00	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	0.00	0.00	114,893.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	176,226.19	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,806,036.00	317,169.67	1,268,678.68	1,268,678.68	2,537,357.32
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	58,032.22	4,836.02	19,344.08	19,344.08	38,688.14
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	703,390.54	58,615.88	234,463.52	234,463.52	468,927.02
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,963.93	246.99	987.97	987.97	1,975.96
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	7,851.05	0.00	7,851.05	7,851.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,007.12	667.26	2,669.04	2,669.04	5,338.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	140,070.00	11,672.50	46,690.00	46,690.00	93,380.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	102,848.07	102,848.07	102,848.07	205,696.12
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	0.00	61,503.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,857,839.50	496,056.39	1,859,758.60	6,444,973.59	3,412,865.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	48,637.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,102.74	0.00	0.00	1,591.35	1,511.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	0.00	149,075.23	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	25,033.66	0.00	0.00	2,520.00	22,513.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	0.00	113,460.84	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,361.54	0.00	0.00	0.00	8,361.54
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	90,771.60	0.00	90,771.60	90,771.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			438,442.61	0.00	139,408.60	406,056.02	32,386.59
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	10,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary			41,113.23	0.00	0.00	7,996.52	33,116.71
940 THOMAS EDISON CHARTER SCHOOL - Summary			23,988,884.79	1,054,561.21	4,422,739.80	15,949,154.49	8,039,730.30

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			127,270.22	0.00	0.00	127,270.22	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,806.29	0.00	0.00	2,806.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			1,213.73	0.00	0.00	0.00	1,213.73
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	0.00	0.00	146,034.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	0.00	0.00	1,609,854.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	0.00	0.00	133,318.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	0.00	0.00	338,360.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	0.00	0.00	3,774.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,556.73	0.00	0.00	191,556.73	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	0.00	0.00	7,624.32	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	0.00	0.00	36,251.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	188,102.68	15,675.22	62,700.89	62,700.89	125,401.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,705,293.62	142,107.81	568,431.21	568,431.21	1,136,862.41
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,151.50	11,429.30	45,717.17	45,717.17	91,434.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	399,046.07	33,253.84	133,015.36	133,015.36	266,030.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.80	11,215.20	11,215.20	22,430.36
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,664.36	305.36	1,221.45	1,221.45	2,442.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	204,419.64	17,034.97	68,139.88	68,139.88	136,279.76
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	2,351.77	2,351.77	4,703.56
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,814.00	0.00	2,814.00	2,814.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,092.00	3,174.33	12,697.33	12,697.33	25,394.67
MSPB MSPB-Minimum School Programs Basic - Summary			5,208,968.47	226,372.57	908,304.26	3,397,987.97	1,810,980.50
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,401.80	0.00	0.00	14,401.80	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	0.00	0.00	1,533,889.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,568.82	0.00	0.00	15,568.82	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,831.28	0.00	0.00	10,831.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	0.00	605.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	0.00	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	0.00	0.00	49,051.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	75,236.14	75,236.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,618,659.00	134,888.25	539,553.00	539,553.00	1,079,106.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,124.97	1,677.08	6,708.32	6,708.32	13,416.65
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	256,604.26	21,383.69	85,534.76	85,534.76	171,069.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,201.36	100.11	400.45	400.45	800.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,091.48	0.00	3,091.48	3,091.48	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	4,964.17	19,856.68	19,856.68	39,713.32
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	41,024.47	41,024.47	41,024.47	82,048.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,089,589.66	204,037.77	771,405.30	2,703,434.36	1,386,155.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	0.00	42,327.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,863.37	0.00	33,863.37	33,863.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,371.54	0.00	33,863.37	182,371.54	10,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary			9,633,919.91	430,410.34	1,718,572.93	6,425,570.38	3,208,349.53

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			43,107.17	0.00	0.00	43,107.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
84027 SPED-IDEA Disabilities Educ Act - Summary			104,637.90	0.00	0.00	104,592.90	45.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			14,467.60	0.00	0.00	14,467.60	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	0.00	4,642.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,128.63	0.00	0.00	7,128.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,517.49	0.00	0.00	23,517.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,342.90	0.00	0.00	88,081.93	102,260.97
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	0.00	0.00	1,542,449.37	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	0.00	0.00	146,171.18	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	0.00	0.00	145,254.65	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,205.22	0.00	0.00	152,205.22	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	0.00	0.00	40,309.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,634,081.38	136,173.45	544,693.80	544,693.80	1,089,387.58
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,569.97	13,547.50	54,190.00	54,190.00	108,379.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	200,066.31	16,672.20	66,688.77	66,688.77	133,377.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,425.71	13,535.47	54,141.91	54,141.91	108,283.80
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,361.56	1,361.56	2,723.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,582.40	2,881.87	11,527.48	11,527.48	23,054.92
MSPB MSPB-Minimum School Programs Basic - Summary			4,242,155.62	183,695.80	736,235.20	2,772,589.39	1,469,566.23
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	0.00	0.00	17,406.42	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	0.00	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	0.00	0.00	1,191,714.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	0.00	0.00	135,125.07	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	7,230.35	0.00	0.00	7,230.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	0.00	0.00	543.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	0.00	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	24,346.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	0.00	0.00	37,195.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	58,452.70	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,803.00	105,983.58	423,934.33	423,934.33	847,868.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	274,025.78	22,835.49	91,341.93	91,341.93	182,683.85
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	974.86	81.24	324.96	324.96	649.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,042.94	0.00	3,042.94	3,042.94	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	3,900.42	15,601.68	15,601.68	31,203.32
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	0.00	23,681.61
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	33,554.59	33,554.59	33,554.59	67,109.16
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	0.00	0.00	0.00	37,107.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,438,437.99	166,355.32	626,253.13	2,248,133.66	1,190,304.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.94	0.00	0.00	1,500.00	394.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	0.00	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	0.00	43,362.61	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,691.20	0.00	34,691.20	34,691.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			142,475.85	0.00	34,691.20	142,080.91	394.94
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,207.00	2,793.00
970 SALT LAKE ARTS ACADEMY - Summary			8,315,048.39	350,051.12	1,402,179.53	5,549,683.92	2,765,364.47

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			43,321.56	0.00	0.00	43,321.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
84027 SPED-IDEA Disabilities Educ Act - Summary			39,504.60	0.00	0.00	0.00	39,504.60
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			4,941.64	0.00	0.00	0.00	4,941.64
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			152,918.99	0.00	0.00	0.00	152,918.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,503.80	2,230.60	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	296.00	433.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	260.20	381.49	1,913.95	-1,913.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,060.00	3,045.09	51,153.00	-51,153.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	0.00	0.00	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,797.53	5,525.53	-5,525.53
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	473.60	692.80	692.80	-692.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	473.60	2,490.33	6,218.33	-6,218.33
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-110.88	110.88
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	24,889.12	110.88
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	0.00	0.00	2,254,488.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	0.00	0.00	170,528.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	0.00	0.00	252,237.41	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	148,716.00	0.00	0.00	148,716.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	0.00	0.00	2,516.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	0.00	0.00	82,197.17	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,388,761.94	199,063.49	796,253.98	796,253.98	1,592,507.96
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	184,212.12	15,351.01	61,404.04	61,404.04	122,808.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	476,454.39	39,704.54	158,818.13	158,818.13	317,636.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	153,522.00	12,793.50	51,174.00	51,174.00	102,348.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,015.00	7,005.00	7,005.00	7,005.00	14,010.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	824.00	68.67	274.68	274.68	549.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,620.00	218.33	873.33	873.33	1,746.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.10	2,568.40	2,568.40	5,136.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	732.00	0.00	732.00	732.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,456.00	7,204.67	28,818.68	28,818.68	57,637.32
MSPB MSPB-Minimum School Programs Basic - Summary			6,264,279.66	282,239.56	1,108,675.24	4,048,393.29	2,215,886.37
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	0.00	0.00	122,930.82	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	0.00	0.00	429.96	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	0.00	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,447.00	78,120.58	312,482.33	312,482.33	624,964.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	248,022.11	20,668.51	82,674.04	82,674.04	165,348.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,469.78	122.49	489.93	489.93	979.85
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,949.36	0.00	2,949.36	2,949.36	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,842,113.22	102,244.91	472,696.64	2,024,153.96	817,959.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,400.92	0.00	0.00	0.00	1,400.92
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	0.00	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	0.00	50,090.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,073.43	0.00	40,073.43	40,073.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			143,909.50	0.00	40,073.43	142,508.58	1,400.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			9,559,827.10	387,671.07	1,632,633.73	6,385,128.77	3,174,698.33

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 980 NAVIGATOR POINTE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			22,221.56	0.00	0.00	22,221.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,449.87	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	57,985.00	57,985.00	57,985.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			202,525.78	57,985.00	93,434.87	202,525.78	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	137.87	15,419.38	0.00
84027X SPED-IDEA ARP - Summary			15,419.38	0.00	137.87	15,419.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	707.97	707.97	2,521.03
84367 T&L-Improving Teacher Quality-State - Summary			7,697.69	0.00	707.97	5,176.66	2,521.03
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	23,817.43	54.02
84425C SSS-Governors Emergency Education Relief - Summary			23,871.45	0.00	0.00	23,817.43	54.02
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	33,908.47	33,908.47	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	33,908.47	84,707.20	70.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	53,880.71	53,880.71	60,438.11
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	53,880.71	53,880.71	136,869.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	0.00	0.00	3,663.39	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	0.00	0.00	120,076.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	0.00	0.00	1,322,868.99	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	0.00	0.00	104,873.64	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	0.00	0.00	268,700.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	0.00	0.00	39,505.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,776.23	0.00	0.00	155,776.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	0.00	0.00	38,411.48	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	106,446.45	8,870.54	35,482.16	35,482.16	70,964.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,384,755.24	115,396.27	461,585.08	461,585.08	923,170.16
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,256.13	8,188.01	32,752.04	32,752.04	65,504.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	308,087.19	25,673.94	102,695.73	102,695.73	205,391.46
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.81	9,923.26	9,923.26	19,846.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	161,139.77	13,428.31	53,713.25	53,713.25	107,426.52
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.96	1,763.84	1,763.84	3,527.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	3,339.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,206.96	2,183.91	8,735.65	8,735.65	17,471.31
MSPB MSPB-Minimum School Programs Basic - Summary			4,184,448.13	176,851.00	710,743.01	2,769,640.12	1,414,808.01
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	0.00	57,254.45	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	0.00	0.00	1,212,362.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,040.98	0.00	0.00	13,933.91	-1,892.93
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	0.00	0.00	142,811.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	0.00	0.00	571.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	0.00	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	59,465.49	59,465.49	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,284,303.00	107,025.25	428,101.00	428,101.00	856,202.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,044.43	1,420.37	5,681.48	5,681.48	11,362.95
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	289,799.31	24,149.95	96,599.77	96,599.77	193,199.54
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	936.73	78.06	312.24	312.24	624.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,359.27	0.00	3,359.27	3,359.27	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,265.00	3,938.75	15,755.00	15,755.00	31,510.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,273,492.96	136,612.38	609,274.25	2,182,486.91	1,091,006.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	11,841.81	11,841.81	3,355.19
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	0.00	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	0.00	52,382.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,907.06	0.00	41,907.06	41,907.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			175,102.07	0.00	53,748.87	170,499.55	4,602.52
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	5,000.00	12,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			2,000.00	0.00	0.00	2,000.00	0.00
980 NAVIGATOR POINTE ACADEMY - Summary			8,297,969.65	371,448.38	1,560,836.02	5,548,038.69	2,749,930.96

Oct 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **90C PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			102,639.82	0.00	0.00	102,639.82	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			13,390.53	0.00	0.00	13,390.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
84367 T&L-Improving Teacher Quality-State - Summary			8,258.64	0.00	0.00	5,081.64	3,177.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	27,034.98	27,034.98	27,034.98	0.00
84425 SSS-Governors Emergency Education Relief - Summary			27,034.98	27,034.98	27,034.98	27,034.98	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	147,036.00	147,036.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	147,036.00	147,036.00	190,749.58	0.42
MSPB MSPB-Minimum School Programs Basic							
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	0.00	0.00	1,760,339.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,786.00	0.00	0.00	-40,786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	0.00	0.00	135,108.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	0.00	0.00	353,049.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	0.00	0.00	10,588.53	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,196.10	0.00	0.00	33,196.10	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	0.00	0.00	43,771.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,614,214.71	135,238.47	543,090.95	543,090.95	1,071,123.76
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,695.00	-1,348.00	-6,695.00	-6,695.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,044.19	9,753.69	39,014.73	39,014.73	78,029.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	300,420.31	25,035.03	100,140.11	100,140.11	200,280.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,438.78	786.65	3,146.60	3,146.60	6,293.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	35,425.20	2,952.10	11,808.40	11,808.40	23,616.80
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	1,825.72	1,825.72	3,651.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	2,760.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	43,998.40	3,666.53	14,666.13	14,666.13	29,332.27
MSPB MSPB-Minimum School Programs Basic - Summary			4,441,697.65	177,085.82	711,937.32	3,025,011.22	1,416,686.43
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	856.92	0.00	0.00	856.92	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	3,979.63	0.00	0.00	3,979.63	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	0.00	54,823.83	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	0.00	0.00	1,023,576.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	0.00	0.00	132,984.05	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	513.70	0.00	0.00	513.70	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	0.00	3,825.17	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,090,564.00	90,880.33	363,521.33	363,521.33	727,042.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,182.86	22,265.24	89,060.96	89,060.96	178,121.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	943.07	78.59	314.36	314.36	628.71
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	3,061.60	0.00	3,061.60	3,061.60	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	40,135.00	3,344.58	13,378.33	13,378.33	26,756.67
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	115,957.82	38,652.61	38,652.61	38,652.61	77,305.21
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	35,397.54	0.00	0.00	0.00	35,397.54
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,965,875.26	155,221.35	558,194.85	1,920,622.56	1,045,252.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	0.00	62,418.78	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,350.17	0.00	0.00	1,350.00	0.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	0.00	49,282.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,427.51	0.00	39,427.51	39,427.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	4,232.00	0.00	4,232.00	4,232.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			158,992.43	0.00	43,659.51	158,992.26	0.17
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning							
	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3900	618.00	0.00	0.00	0.00	618.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	0.00	24,497.98	0.00
T&L T&L-Teaching & Learning - Summary			25,615.98	0.00	0.00	25,197.98	618.00
90C PARADIGM HIGH SCHOOL - Summary			8,030,232.53	506,378.15	1,492,862.66	5,664,497.81	2,465,734.72

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			149,752.54	0.00	0.00	149,752.54	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	17,303.99	0.00
84027X SPED-IDEA ARP - Summary			17,303.99	0.00	0.00	17,303.99	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
84173 SPED-Preschool Special Educ IDEA - Summary			3,858.17	0.00	0.00	1,986.21	1,871.96
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	1,330.74	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,330.74	0.00	0.00	1,330.74	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	750.00	4,070.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,070.84	0.00	750.00	4,070.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	22,920.17	0.01
84425C SSS-Governors Emergency Education Relief - Summary			22,920.18	0.00	0.00	22,920.17	0.01
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	8,880.73	12,076.69	22,779.69	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	61,997.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	8,880.73	12,076.69	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	37,750.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	0.00	35,845.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	16,811.60	116,811.60	22,744.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			226,595.00	0.00	54,561.60	168,005.03	58,589.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,757.50	3,928.10	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,712.96	3,761.76	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	15.96	25.08	198.86	-198.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,486.42	7,714.54	277,078.48	-277,078.48
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			1,635.25	0.00	0.00	1,635.25	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,378.04	53,737.24	-53,737.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,521.60	6,269.60	6,269.60	-6,269.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,521.60	23,647.64	60,006.84	-60,006.84
EQUIP CNP-Equipment Grant-10.579	21EQUF 21EQUF Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			9,390.00	0.00	0.00	9,390.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	0.00	0.00	144,770.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	0.00	0.00	1,637,627.90	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	0.00	0.00	135,576.08	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	0.00	0.00	263,495.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,203.63	0.00	0.00	194,203.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	0.00	0.00	34,371.47	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	221,505.01	18,458.75	73,835.00	73,835.00	147,670.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,734,734.02	144,561.17	578,244.68	578,244.68	1,156,488.34
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,782.20	12,731.85	50,927.40	50,927.40	101,854.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	243,633.21	20,302.77	81,211.08	81,211.08	162,422.13
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	2,853.33	2,853.33	5,706.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,054.14	254.52	1,018.05	1,018.05	2,036.09
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	207,643.73	17,303.64	69,214.57	69,214.57	138,429.16
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	332.66	1,330.61	1,330.61	2,661.22
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,488.80	3,374.07	13,496.28	13,496.28	26,992.52
MSPB MSPB-Minimum School Programs Basic - Summary			5,041,039.18	218,032.76	872,131.00	3,296,777.24	1,744,261.94
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	0.00	0.00	1,530,939.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	0.00	0.00	14,645.44	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	0.00	0.00	116,620.01	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	0.00	0.00	644.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	0.00	3,515.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	0.00	0.00	48,957.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	8,280.00	21,920.00	18,481.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	75,091.46	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,908.00	135,409.00	541,636.00	541,636.00	1,083,272.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,782.17	1,565.18	6,260.72	6,260.72	12,521.45
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,684.24	19,807.02	79,228.08	79,228.08	158,456.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,157.12	96.43	385.72	385.72	771.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,814.42	0.00	2,814.42	2,814.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	444.84	1,779.36	1,779.36	3,558.72
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,983.33	19,933.33	19,933.33	39,866.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	0.00	40,554.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,001,746.32	162,305.80	735,409.09	2,644,263.78	1,357,482.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,000.00	247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	0.00	41,301.33	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,042.13	0.00	33,042.13	33,042.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			176,931.64	0.00	33,042.13	173,788.86	3,142.78
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00

T&L Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	0.00	0.00	0.00	18,250.03
T&L Teaching & Learning - Summary			18,250.03	0.00	0.00	0.00	18,250.03
9DO CANYON RIM ACADEMY - Summary			9,780,601.12	399,880.31	1,744,986.09	6,934,740.21	2,845,860.91
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER
 Recipient: 90 PROVIDENCE HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	0.00	165,319.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	38,388.30	65,227.46	128.97
84010 SAS-Title I Grants to LEA - Summary			230,675.90	0.00	38,388.30	230,546.93	128.97
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	282,257.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	67,180.64	166,156.85	110,625.65
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	0.00	0.00	22,922.62
84027 SPED-IDEA Disabilities Educ Act - Summary			581,962.57	0.00	67,180.64	448,414.30	133,548.27
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	0.00	73,661.22	0.00
84027X SPED-IDEA ARP - Summary			73,661.22	0.00	0.00	73,661.22	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	5,251.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	1,843.78	3,281.53	1,437.75
84173 SPED-Preschool Special Educ IDEA - Summary			9,971.27	0.00	1,843.78	8,533.52	1,437.75
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,663.45	0.00	0.00	5,663.45	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			57,552.27	0.00	0.00	57,552.27	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,564.27	0.00	0.00	21,564.27	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,542.89	0.00	0.00	42,542.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			133,455.75	0.00	0.00	133,455.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	68,630.05	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			299,918.87	0.00	68,630.05	299,918.87	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	665,478.56	-665,478.56	0.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	135,378.34	-135,378.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	70,445.74	-70,445.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,406.45	30,636.85	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,052.80	14,602.08	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,087.96	9,222.82	59,256.92	-59,256.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	18,596.31	-18,596.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	34,547.21	54,461.75	1,306,620.29	-1,306,620.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			5,777.05	0.00	0.00	5,777.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	57,964.39	180,851.59	-180,851.59
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	15,088.00	24,336.80	24,336.80	-24,336.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,088.00	82,301.19	205,188.39	-205,188.39
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	13,944.51	89,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			312,477.00	0.00	13,944.51	293,120.00	19,357.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	0.00	0.00	320,806.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	0.00	0.00	8,179,668.03	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,938.00	0.00	0.00	-6,938.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	0.00	0.00	602,164.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	0.00	0.00	1,907,783.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	0.00	0.00	34,883.83	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	6,947.31	0.00	0.00	6,947.31	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	236,360.00	0.00	0.00	236,360.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	0.00	0.00	8,072.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	0.00	0.00	1,691.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	0.00	0.00	5,093.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	555,869.95	0.00	0.00	555,869.95	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	0.00	0.00	20,190.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	0.00	0.00	23,590.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	0.00	0.00	131,741.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	409,155.18	34,096.26	136,385.05	136,385.05	272,770.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,665,584.92	721,900.14	2,890,383.83	2,890,383.83	5,775,201.09
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,637.00	0.00	-2,637.00	-2,637.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	640,536.04	53,378.00	213,512.01	213,512.01	427,024.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,085,102.73	173,758.56	695,034.24	695,034.24	1,390,068.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	4,163.10	16,652.37	16,652.37	33,304.74
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	7,270.21	605.85	2,423.40	2,423.40	4,846.81
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	240,842.00	20,070.17	80,280.68	80,280.68	160,561.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,790.00	649.17	2,596.68	2,596.68	5,193.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,712.00	142.67	570.68	570.68	1,141.32
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	5,304.00	442.00	1,768.00	1,768.00	3,536.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	593,196.27	49,433.03	197,732.09	197,732.09	395,464.18
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	8,560.00	8,560.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	2,096.48	8,385.93	8,385.93	16,771.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,413.00	0.00	6,413.00	6,413.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	208,521.60	17,376.80	69,507.20	69,507.20	139,014.40
MSPB MSPB-Minimum School Programs Basic - Summary			25,001,682.01	1,080,252.23	4,327,568.16	16,359,664.29	8,642,017.72
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	0.00	121,074.02	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,486.86	0.00	0.00	89,486.86	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	0.00	0.00	7,417.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	0.00	0.00	14,265.37	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	0.00	0.00	23,149.24	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,133.02	0.00	0.00	12,133.02	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	0.00	275,469.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	0.00	0.00	6,336,142.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	79,843.89	0.00	0.00	79,843.89	0.00

23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	0.00	0.00	752,367.88	0.00	
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	56,023.76	0.00	0.00	56,023.76	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00	
23POU 23POU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00	
23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	0.00	20,727.15	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	0.00	0.00	202,620.12	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	0.00	122,032.63	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	0.00	86,127.72	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	310,783.14	310,783.14	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,712,122.00	559,343.50	2,237,374.00	2,237,374.00	4,474,748.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	100,640.69	8,386.72	33,546.89	33,546.89	67,093.80	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,534,144.54	127,845.38	511,381.52	511,381.52	1,022,763.02	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,733.83	477.82	1,911.28	1,911.28	3,822.55	
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	16,596.31	0.00	16,596.31	16,596.31	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,786.48	815.54	3,262.16	3,262.16	6,524.32	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	214,800.00	17,900.00	71,600.00	71,600.00	143,200.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	0.00	0.00	125,911.14	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	0.00	89,375.23	
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		18,030,715.19	764,768.96	3,236,455.30	12,097,277.12	5,933,438.07	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	2,670.75	2,670.75	59,189.45	3,119.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	0.00	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	22,609.78	0.00	0.00	22,609.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	0.00	241,111.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	0.00	70,023.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	0.00	14,611.58
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	192,895.57	0.00	192,895.57	192,895.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		850,513.41	2,670.75	195,566.32	762,759.28	87,754.13	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		11,000.00	0.00	5,000.00	11,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,738.42	0.00	0.00	0.00	35,738.42
T&L T&L-Teaching & Learning - Summary		41,765.02	0.00	0.00	0.00	4,946.60	36,818.42
9E0 PROVIDENCE HALL - Summary		45,710,898.14	1,897,980.15	8,091,993.00	32,369,014.49	13,341,883.65	

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **9FO MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			103,218.30	0.00	0.00	103,218.30	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			280,963.02	0.00	0.00	280,963.02	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,775.12	0.00	0.00	17,775.12	0.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	1,605.00	1,605.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			0.00	1,605.00	1,605.00	1,815.00	-1,815.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	0.00	0.00	4,635,846.00	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	642,741.00	0.00	0.00	642,741.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,448.00	0.00	0.00	-3,448.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	0.00	0.00	403,373.99	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	0.00	0.00	611,809.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	0.00	0.00	26,291.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	0.00	0.00	5,325.12	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,424.86	0.00	0.00	90,424.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	0.00	0.00	15,428.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,911,727.31	409,198.00	1,638,743.29	1,638,743.29	3,272,984.02
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	349,750.50	126,263.50	349,750.50	349,750.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,047.00	-75.00	-2,047.00	-2,047.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	406,177.54	33,848.13	135,392.52	135,392.52	270,785.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	734,989.55	61,249.13	244,996.52	244,996.52	489,993.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.86	1,775.41	1,775.41	3,550.81
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,716.92	476.41	1,905.64	1,905.64	3,811.28
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,471.34	8,122.62	32,490.45	32,490.45	64,980.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.66	5,786.61	5,786.61	11,573.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,490.00	0.00	3,490.00	3,490.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,409.60	6,534.13	26,136.53	26,136.53	52,273.07
MSPB MSPB-Minimum School Programs Basic - Summary			13,109,720.98	647,507.44	2,438,420.47	8,939,769.64	4,169,951.34
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	0.00	0.00	108,744.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	0.00	131,118.09	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	0.00	0.00	2,873,092.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	0.00	0.00	416,313.20	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	77,166.70	0.00	0.00	77,166.70	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	0.00	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	0.00	0.00	91,877.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	140,923.08	140,923.08	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,037,329.00	253,110.75	1,012,443.00	1,012,443.00	2,024,886.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	851,054.80	70,921.23	283,684.93	283,684.93	567,369.87
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,767.04	230.59	922.36	922.36	1,844.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,753.65	0.00	9,753.65	9,753.65	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	37,260.00	37,260.00	74,520.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	24,109.42	96,437.68	96,437.68	192,875.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,415,670.93	357,686.99	1,581,424.70	5,554,175.03	2,861,495.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	365.40	365.40	3,879.60
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	0.00	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	0.00	133,857.76	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,089.66	0.00	107,089.66	107,089.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			368,812.31	0.00	107,455.06	364,932.71	3,879.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,411.44	3,408.82	3,408.82	6,411.44	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	0.00	0.00	34,699.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	18,313.00	0.00	600.00	18,313.00	0.00
T&L T&L-Teaching & Learning - Summary			67,674.41	3,408.82	4,008.82	67,674.41	0.00
9FO MOUNTAIN HEIGHTS ACADEMY - Summary			22,384,562.88	1,010,208.25	4,137,914.05	15,348,051.04	7,036,511.84

Oct 31, 2023

8:10:11 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	0.00	0.00	37,197.13
84027 SPED-IDEA Disabilities Educ Act - Summary			77,177.72	0.00	0.00	39,980.59	37,197.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			6,831.23	0.00	0.00	6,831.23	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,139.37	0.00	0.00	3,139.37	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	22,411.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,411.36	0.00	0.00	22,411.36	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	4,500.00	500.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	26,103.48	164,646.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,750.00	0.00	0.00	30,603.48	165,146.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	0.00	0.00	864,057.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	0.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	0.00	0.00	69,750.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	0.00	0.00	185,289.74	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	0.00	0.00	291.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	0.00	0.00	27,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	915,476.83	76,289.73	305,158.95	305,158.95	610,317.88
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,097.29	5,174.77	20,699.09	20,699.09	41,398.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	223,569.02	18,630.76	74,523.01	74,523.01	149,046.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.18	4,200.73	4,200.73	8,401.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,165.09	263.76	1,055.04	1,055.04	2,110.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.07	1,516.28	1,516.28	3,032.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	2,436.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	29,874.40	2,469.53	9,958.13	9,958.13	19,916.27
MSPB MSPB-Minimum School Programs Basic - Summary			2,406,880.23	104,277.80	419,547.23	1,572,667.78	834,222.45
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	0.00	0.00	9,372.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	0.00	0.00	536,861.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	0.00	0.00	74,809.63	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,016.86	0.00	0.00	4,016.86	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	0.00	0.00	352.16	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	0.00	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,700.60	0.00	0.00	48,663.08	-962.48
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	540,595.00	45,049.58	180,198.33	180,198.33	360,396.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	148,618.98	12,384.91	49,539.66	49,539.66	99,079.32
	24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	553.35	46.12	184.45	184.45	368.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,690.40	0.00	1,690.40	1,690.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,568,237.94	60,813.94	322,394.73	1,082,688.86	485,549.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,313.37	0.00	0.00	1,265.66	47.71
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	0.00	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	0.00	25,890.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,712.96	0.00	20,712.96	20,712.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			85,096.78	0.00	20,712.96	85,049.07	47.71
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	0.00	2,349.04	0.00
T&L T&L-Teaching & Learning - Summary			3,049.04	0.00	0.00	3,049.04	0.00
910 Utah Career Path High - Summary			4,466,018.20	165,091.74	767,654.92	2,943,855.31	1,522,162.89

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	23,306.00	23,306.00	23,306.00	23,306.00	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			89,540.25	23,306.00	23,306.00	23,306.00	66,234.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	74,168.20	74,168.20	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	0.00	0.00	10,016.88
84027 SPED-IDEA Disabilities Educ Act - Summary			178,804.14	74,168.20	74,168.20	168,787.26	10,016.88
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	847.49	847.49	847.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,114.90	847.49	847.49	2,114.90	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,281.41	0.00	0.00	4,281.41	0.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	23,661.28	23,661.28	0.00
84425 SSS-Governors Emergency Education Relief - Summary			23,661.28	0.00	23,661.28	23,661.28	0.00
84425 SSS-Elementary & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	50.84	15,250.67	84,777.24	0.00
84425 SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	50.84	15,250.67	84,777.24	0.00
84425 SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425 SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	130,899.63	59,850.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	0.00	0.00	30,347.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	0.00	0.00	1,579,721.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,125.00	0.00	0.00	-4,125.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	0.00	0.00	125,341.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	0.00	0.00	209,273.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,552.02	0.00	0.00	87,552.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	0.00	0.00	26,713.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	32,166.43	2,680.53	10,722.15	10,722.15	21,444.28
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,673,631.30	139,354.17	559,545.90	559,545.90	1,114,085.40
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,291.50	-93.50	-2,291.50	-2,291.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	125,352.04	10,446.00	41,784.01	41,784.01	83,568.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	440,934.37	36,744.53	146,978.12	146,978.12	293,956.25
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,426.68	1,426.68	2,853.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,479.44	289.95	1,159.81	1,159.81	2,319.63
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,431.08	7,785.92	31,143.69	31,143.69	62,287.39
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	2,042.33	2,042.33	4,084.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,099.50	0.00	2,099.50	2,099.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	3,566.67	14,266.68	14,266.68	28,533.32
MSPB MSPB-Minimum School Programs Basic - Summary			4,487,974.50	201,641.52	808,877.37	2,874,842.21	1,613,132.29
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	58,043.72	0.00	0.00	58,043.72	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	18,078.51	0.00	0.00	18,078.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	0.00	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	0.00	0.00	1,126,818.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,941.56	0.00	0.00	10,941.56	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	0.00	0.00	187,064.92	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	0.00	0.00	639.68	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	0.00	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,171,809.00	97,650.75	390,603.00	390,603.00	781,206.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,001.31	1,416.78	5,667.11	5,667.11	11,334.20
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	377,346.33	31,445.53	125,782.12	125,782.12	251,564.21
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,071.15	89.27	357.05	357.05	714.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,526.10	0.00	4,526.10	4,526.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,779.36	148.28	593.12	593.12	1,186.24
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,125.00	3,593.75	14,375.00	14,375.00	28,750.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	34,110.14	34,110.14	34,110.14	68,220.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,364,779.50	168,454.50	631,283.27	2,221,804.47	1,142,975.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	12,152.53	5,071.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,350.38	0.00	0.00	2,000.00	350.38
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	0.00	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	0.00	60,441.05	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	422.30	0.00	0.00	0.00	422.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,354.40	0.00	48,354.40	48,354.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,986.00	0.00	1,986.00	1,986.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			189,405.69	0.00	50,340.40	183,561.54	5,844.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	0.00	3,629.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	4,044.02	0.00	0.00	0.00	4,044.02
T&L T&L-Teaching & Learning - Summary			9,073.82	0.00	0.00	5,029.80	4,044.02
9J0 Lumen Scholar Institute - Summary			8,644,125.39	468,468.55	1,632,734.68	5,742,028.40	2,902,096.99

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **900 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
84027 SPED-IDEA Disabilities Educ Act - Summary			74,509.12	0.00	0.00	40,441.65	34,067.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	2,905.23	2,905.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
84367 T&L-Improving Teacher Quality-State - Summary			3,752.23	0.00	2,905.23	2,905.23	847.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	3,545.36	6,454.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	5,833.16	8,926.16	23,429.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,429.00	5,833.16	8,926.16	23,429.00	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	99,376.43	91,373.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	99,376.43	91,373.57
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			75,312.50	0.00	0.00	75,312.50	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	11,896.86	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	0.00	10,979.00
CTE CTE-Career & Technical Education - Summary			60,979.00	0.00	11,896.86	50,000.00	10,979.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	0.00	20,000.00
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	0.00	0.00	20,000.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	0.00	0.00	1,140,741.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,632.00	0.00	0.00	-9,632.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	0.00	0.00	70,966.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	0.00	0.00	202,889.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,594.08	0.00	0.00	17,594.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	0.00	0.00	31,223.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,057,647.29	87,708.09	355,982.54	355,982.54	701,664.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,721.00	0.00	-4,721.00	-4,721.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	60,550.25	5,045.85	20,183.41	20,183.41	40,366.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	212,413.54	17,701.13	70,804.52	70,804.52	141,609.02
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,128.10	260.67	1,042.70	1,042.70	2,085.40
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,378.84	1,364.90	5,459.61	5,459.61	10,919.23
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	5,706.68	5,706.68	11,413.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.60	1,454.40	1,454.40	2,908.76
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	953.60	0.00	953.60	953.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,240.00	2,853.33	11,413.33	11,413.33	22,826.67
MSPB MSPB-Minimum School Programs Basic - Summary			2,867,190.93	116,724.24	468,279.79	1,933,396.94	933,793.99
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,872.61	0.00	0.00	16,872.61	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	0.00	0.00	10,817.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	0.00	0.00	654,853.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	0.00	0.00	102,980.79	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,847.34	2,366.01	2,366.01	7,847.34	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	0.00	0.00	436.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	0.00	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	7,377.91	34,669.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	696,836.00	58,069.67	232,278.68	232,278.68	464,557.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	208,650.01	17,387.50	69,550.00	69,550.00	139,100.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	621.69	51.81	207.24	207.24	414.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,513.49	0.00	2,513.49	2,513.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,973,256.88	81,208.32	375,075.22	1,342,518.43	630,738.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,901.64	0.00	564.41	764.41	1,137.23
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	0.00	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	0.00	34,058.03	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,247.30	0.00	27,247.30	27,247.30	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	4,721.00	0.00	4,721.00	4,721.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			153,011.35	0.00	32,532.71	112,853.12	40,158.23
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	216.00	132.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,026.11	0.00	0.00	5,026.11	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	348.00	0.00	0.00	0.00	348.00
T&L T&L-Teaching & Learning - Summary			7,122.11	0.00	0.00	6,642.11	480.00
900 ST GEORGE ACADEMY - Summary			5,555,090.36	203,765.72	904,615.97	3,786,198.01	1,768,892.35

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	7,146.67	135,913.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			272,003.76	0.00	7,146.67	272,003.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			37,940.49	0.00	0.00	37,940.49	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,829.77	0.00	0.00	14,829.77	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,218.57	0.00	0.00	24,218.57	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,218.57	0.00	0.00	24,218.57	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			203,125.00	0.00	0.00	203,125.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			114,941.00	0.00	0.00	100,240.00	14,701.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	0.00	0.00	5,413,423.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,749.00	0.00	0.00	-26,749.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	0.00	0.00	508,175.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	0.00	0.00	192,352.37	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	542,433.00	0.00	0.00	542,433.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	0.00	0.00	55,447.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	0.00	0.00	27,573.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	0.00	0.00	56,198.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,664,775.90	471,182.75	1,895,313.91	1,895,313.91	3,769,461.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,701.00	0.00	0.00	-9,701.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,370.02	44,614.17	178,456.68	178,456.68	356,913.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	203,880.18	16,990.01	67,960.06	67,960.06	135,920.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	585,895.00	48,824.58	195,298.33	195,298.33	390,596.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	56,245.00	18,748.33	18,748.33	18,748.33	37,496.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,755.00	396.25	1,585.00	1,585.00	3,170.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	28,712.00	2,392.67	9,570.68	9,570.68	19,141.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.92	1,299.68	1,299.68	2,599.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	791.04	791.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,775.20	6,897.93	27,591.73	27,591.73	55,183.47
MSPB MSPB-Minimum School Programs Basic - Summary			13,947,677.79	610,559.86	2,387,667.44	9,175,688.89	4,771,988.90
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	0.00	0.00	60,799.27	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	0.00	0.00	9,193.89	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	0.00	0.00	227,312.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	0.00	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	0.00	0.00	3,303,761.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	0.00	0.00	319,952.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,357.25	0.00	0.00	39,357.25	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	0.00	9,546.19	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	0.00	0.00	105,649.22	0.00
	23PIU 23PIU Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	67,835.78	0.00
	23PIV 23PIV Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	23PIW 23PIW Student Health & Counseling Support Pgm	5679/3500	58,979.82	0.00	58,081.04	58,081.04	898.78
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	97,372.93	162,047.08	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,481,054.00	290,087.83	1,160,351.33	1,160,351.33	2,320,702.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	646,781.29	53,898.44	215,593.76	215,593.76	431,187.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,170.07	264.18	1,056.69	1,056.69	2,113.38
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	7,643.55	0.00	7,643.55	7,643.55	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	128,110.00	10,675.83	42,703.33	42,703.33	85,406.67
	24PIU 24PIU Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	0.00	65,651.99
	24PIV 24PIV Teacher and Student Success Act Program	5678/3500	336,613.23	112,204.41	112,204.41	112,204.41	224,408.82
	24PIW 24PIW Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,609,456.90	564,503.62	1,759,681.19	6,420,520.83	3,188,936.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	0.00	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	0.00	107,525.82	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,023.42	0.00	86,023.42	86,023.42	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,701.00	0.00	9,701.00	9,701.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			429,585.39	0.00	95,724.42	344,526.39	85,059.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	10,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	32,539.75	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,885.00	0.00	13,005.00	29,885.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	0.00	14,952.98	0.00
T&L T&L-Teaching & Learning - Summary			145,142.73	0.00	45,544.75	147,242.73	-2,100.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			25,011,671.40	1,175,063.48	4,305,764.47	16,953,086.43	8,058,584.97

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			105,004.39	0.00	0.00	105,004.39	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			12,612.36	0.00	0.00	12,612.36	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,278.23	0.00	0.00	2,205.76	1,072.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			969.84	0.00	0.00	969.84	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	3,069.00	3,069.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,249.59	0.00	3,069.00	7,249.59	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	1,201.13	12,288.85	10,985.29
84425C SSS-Governors Emergency Education Relief - Summary			23,274.14	0.00	1,201.13	12,288.85	10,985.29
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	8,784.75	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	8,784.75	190,750.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	0.00	0.00	115,536.15	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	0.00	0.00	1,122,442.86	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	0.00	0.00	117,282.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	0.00	0.00	235,059.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	0.00	0.00	3,257.27	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,895.62	0.00	0.00	135,895.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	0.00	0.00	37,886.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,460.31	10,205.03	40,820.11	40,820.11	81,640.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,181,493.14	98,457.77	393,831.05	393,831.05	787,662.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,360.06	10,280.00	41,120.01	41,120.01	82,240.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,904.65	25,658.72	102,634.88	102,634.88	205,269.77
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.67	5,706.68	5,706.68	11,413.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,405.48	283.79	1,135.16	1,135.16	2,270.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	144,236.91	12,019.75	48,078.97	48,078.97	96,157.94
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	1,918.56	1,918.56	3,837.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	963.00	0.00	963.00	963.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,512.00	3,709.33	14,837.33	14,837.33	29,674.67
MSPB MSPB-Minimum School Programs Basic - Summary			3,753,786.87	162,520.70	651,045.75	2,453,621.41	1,300,165.46
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,222.25	0.00	0.00	11,966.02	1,256.23
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	512.14	0.00	0.00	512.14	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	0.00	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,927.06	0.00	0.00	33,927.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,140,561.00	95,046.75	380,187.00	380,187.00	760,374.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,304.84	1,275.40	5,101.61	5,101.61	10,203.23
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	16,310.44	65,241.76	65,241.76	130,483.48
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	862.49	71.87	287.49	287.49	575.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,349.05	0.00	2,349.05	2,349.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,497.92	13,991.68	13,991.68	27,983.32
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	29,702.45	29,702.45	29,702.45	59,404.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,948,032.53	145,904.83	550,105.08	1,957,752.36	990,280.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	647.33	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	0.00	26,034.55	26,034.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			118,343.26	0.00	26,681.88	118,343.26	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	0.00	12,884.67
T&L T&L-Teaching & Learning - Summary			14,414.19	0.00	0.00	1,529.52	12,884.67
A20 THE RANCHES ACADEMY INC - Summary			7,276,881.70	308,425.53	1,245,887.59	4,958,793.64	2,318,088.06

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2023	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
84010 SAS-Title I Grants to LEA - Summary			280,913.65	0.00	0.00	142,428.09	138,485.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	169,888.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	173,086.62	173,086.62	173,086.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			342,975.49	173,086.62	173,086.62	342,975.49	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	8,325.47	8,325.47	8,325.47	38,672.55
84027X SPED-IDEA ARP - Summary			46,998.02	8,325.47	8,325.47	8,325.47	38,672.55
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	4,198.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	0.00	3,958.70
84173 SPED-Preschool Special Educ IDEA - Summary			8,156.87	0.00	0.00	4,198.17	3,958.70
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
84173X SPED-IDEA ARP Preschool - Summary			3,613.17	0.00	0.00	0.00	3,613.17
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	12,203.38	12,203.38	19,952.99	0.01
84367 T&L-Improving Teacher Quality-State - Summary			47,356.90	12,203.38	12,203.38	47,355.89	0.01
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,097.69	0.00	0.00	0.00	20,097.69
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	306,893.81	491,902.97	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			491,902.97	0.00	306,893.81	491,902.97	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	235,909.43	-235,909.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,516.66	-27,516.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,090.23	-54,090.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	45,027.62	-45,027.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,523.40	22,531.30	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,240.96	4,968.48	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,254.81	7,749.51	37,214.07	-37,214.07
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	12,327.21	-12,327.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,019.17	35,249.29	572,100.73	-572,100.73
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,426.90	59,838.90	-59,838.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,401.60	8,280.80	8,280.80	-8,280.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,401.60	27,707.70	68,119.70	-68,119.70
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	3,888.00	0.00	0.00	0.00	3,888.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			3,888.00	0.00	0.00	0.00	3,888.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	0.00	0.00	201,966.18	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	0.00	0.00	4,691,906.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	0.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	0.00	0.00	341,644.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	0.00	0.00	759,872.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	0.00	0.00	13,190.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	0.00	0.00	5,717.30	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	0.00	0.00	28,232.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	0.00	0.00	6,370.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	347,966.72	0.00	0.00	347,966.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	0.00	0.00	17,401.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	0.00	0.00	165,366.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	202,177.36	16,848.11	67,392.45	67,392.45	134,784.91
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,737,878.27	394,748.28	1,579,892.03	1,579,892.03	3,157,986.24
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	362,228.39	30,185.70	120,742.80	120,742.80	241,485.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	786,002.46	65,500.20	262,000.81	262,000.81	524,001.65
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	2,314.37	9,257.48	9,257.48	18,514.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,328.60	444.05	1,776.20	1,776.20	3,552.40
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,396.00	2,199.67	8,798.68	8,798.68	17,597.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	347,002.51	28,916.87	115,667.51	115,667.51	231,335.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	1,284.19	5,136.77	5,136.77	10,273.56
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,192.00	0.00	5,192.00	5,192.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	199,105.60	16,592.13	66,368.53	66,368.53	132,737.07
MSPB MSPB-Minimum School Programs Basic - Summary			13,298,260.16	559,033.57	2,241,401.26	8,825,991.46	4,472,268.70
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	0.00	73,583.78	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	19,280.98	0.00	0.00	19,280.98	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.42	0.00	0.00	6,051.41	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	0.00	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	0.00	0.00	3,536,794.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	50,274.61	0.00	0.00	50,274.61	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	0.00	0.00	375,175.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	0.00	11,531.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	0.00	0.00	113,101.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	62,935.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	173,477.18	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,759,163.00	313,263.58	1,253,054.33	1,253,054.33	2,506,108.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	60,285.22	5,023.77	20,095.08	20,095.08	40,190.14
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	763,369.99	63,614.17	254,456.67	254,456.67	508,913.32
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,967.12	247.26	989.04	989.04	1,978.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,233.73	0.00	9,233.73	9,233.73	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,007.12	667.26	2,669.04	2,669.04	5,338.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	11,528.75	46,115.00	46,115.00	92,230.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	0.00	0.00	70,282.80
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	325,513.44	108,504.48	108,504.48	108,504.48	217,008.96

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	0.00	0.00	60,933.84
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			10,150,186.11	502,849.27	1,868,594.55	6,622,202.21	3,527,983.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	10,658.56	10,658.56	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	4,448.96	4,448.96	4,448.96	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	0.00	155,574.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	0.00	133,060.27	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,209.48	0.00	0.00	0.00	3,209.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	106,451.64	0.00	106,451.64	106,451.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			416,933.81	15,107.52	121,559.16	410,193.89	6,739.92
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJBS 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	0.00	23,483.45
T&L T&L-Teaching & Learning - Summary			43,313.25	0.00	0.00	18,929.80	24,383.45
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			26,274,263.49	1,299,679.60	4,800,674.24	17,610,542.51	8,663,720.98

Oct 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	1,306.00	1,306.00	1,306.00	-1,306.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	1,306.00	1,306.00	1,306.00	-1,306.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	60,049.12	13,870.81	13,870.81	60,049.12	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	15,796.81	33,688.04
84010 SAS-Title I Grants to LEA - Summary			109,533.97	13,870.81	13,870.81	75,845.93	33,688.04
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	281,534.12	0.00	0.00	271,121.41	10,412.71
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	0.00	0.00	339,516.13
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,226.95	0.00	0.00	0.00	77,226.95
84027 SPED-IDEA Disabilities Educ Act - Summary			698,277.20	0.00	0.00	271,121.41	427,155.79
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	72,835.63	10,669.54	10,669.54	72,835.63	0.00
84027X SPED-IDEA ARP - Summary			72,835.63	10,669.54	10,669.54	72,835.63	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	4,679.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
84173 SPED-Preschool Special Educ IDEA - Summary			8,867.40	0.00	0.00	4,679.47	4,187.93
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	3.22	3.22	5,387.76	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,387.76	3.22	3.22	5,387.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,567.25	0.00	0.00	24,631.43	3,935.82
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	4,031.90	7,854.54	7,145.46
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	10,546.60	10,546.60	10,546.60	4,167.40
84367 T&L-Improving Teacher Quality-State - Summary			58,281.25	10,546.60	14,578.50	43,032.57	15,248.68
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	20,000.00	0.00	0.00	10,000.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	0.00	0.00	2,000.88	17,999.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	12,000.88	27,999.12
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	16,242.00	16,242.00	40,600.55	3,889.13
84425C SSS-Governors Emergency Education Relief - Summary			44,489.68	16,242.00	16,242.00	40,600.55	3,889.13
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	194,847.16	45,667.64	45,667.64	194,847.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			194,847.16	45,667.64	45,667.64	194,847.16	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	12,756.47	22,496.40	196,772.02	261,719.28
84425U SSS- American Rescue Plan ACT of 2021 - Summary			458,491.30	12,756.47	22,496.40	196,772.02	261,719.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	102,392.31	-102,392.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	36,512.40	36,512.40	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	18,346.56	18,346.56	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,300.12	5,300.12	28,605.42	-28,605.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	60,159.08	60,159.08	1,467,099.35	-1,467,099.35
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	0.00	0.00	16,775.20	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	76,451.31	214,521.71	-214,521.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	30,577.60	30,577.60	30,577.60	-30,577.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	30,577.60	107,028.91	245,099.31	-245,099.31
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	0.00	0.00	485,427.05	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	0.00	0.00	6,639,806.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	0.00	0.00	521,491.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	0.00	0.00	2,310,904.61	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.49	0.00	0.00	53,503.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	11,789.00	0.00	0.00	11,789.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,366.81	0.00	0.00	756,366.81	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	0.00	0.00	26,191.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	0.00	0.00	134,929.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	749,852.99	62,487.75	249,951.00	249,951.00	499,901.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,535,717.23	794,031.95	3,185,261.62	3,185,261.62	6,350,455.61
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,189.00	-225.00	-9,189.00	-9,189.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	706,861.52	58,905.13	235,620.52	235,620.52	471,241.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,837,307.10	236,442.26	945,769.04	945,769.04	1,891,538.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	5,187.52	20,750.08	20,750.08	41,500.14
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,518.00	376.50	1,506.00	1,506.00	3,012.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	344,023.00	28,668.58	114,674.33	114,674.33	229,348.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,584.00	5,465.33	21,861.33	21,861.33	43,722.67
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	11,909.00	992.42	3,969.68	3,969.68	7,939.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,424.00	285.33	1,141.33	1,141.33	2,282.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,224.00	852.00	3,408.00	3,408.00	6,816.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	805,165.57	67,097.13	268,388.52	268,388.52	536,777.05
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	2,853.33	2,853.33	5,706.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	2,831.41	11,325.66	11,325.66	22,651.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,620.00	0.00	6,620.00	6,620.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	244,216.80	20,351.40	81,405.60	81,405.60	162,811.20
MSPB MSPB-Minimum School Programs Basic - Summary			26,407,541.60	1,284,463.04	5,145,317.04	16,131,837.23	10,275,704.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	0.00	0.00	139,861.37	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	30,349.65	0.00	0.00	30,349.65	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	0.00	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	0.00	0.00	5,952,669.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	69,520.51	0.00	0.00	69,520.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	0.00	0.00	678,546.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,590.52	0.00	0.00	9,590.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	0.00	0.00	27,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	0.00	19,266.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	0.00	0.00	128,000.00	0.00

23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	0.00	0.00	190,357.26	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	0.00	49,596.47	121,254.97	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	0.00	18,766.69	101,862.70	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	365,763.40	365,763.40	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	7,902,680.00	658,556.67	2,634,226.68	2,634,226.68	5,268,453.32
24POP 24POP Early Literacy Program SFY2024	5805/3300	89,078.00	7,423.17	29,692.67	29,692.67	59,385.33
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,711,020.05	142,585.00	570,340.01	570,340.01	1,140,680.04
24POV 24POV Dual Immersion SFY2024	5637/3500	34,611.92	2,884.33	11,537.32	11,537.32	23,074.60
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	6,820.73	568.39	2,273.57	2,273.57	4,547.16
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,478.60	0.00	19,478.60	19,478.60	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,236.44	1,519.70	6,078.81	6,078.81	12,157.63
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	260,505.00	21,708.75	86,835.00	86,835.00	173,670.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	3,740.69	3,740.69	3,740.69	97,116.59
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		19,104,090.12	838,986.70	3,798,329.91	12,225,005.45	6,879,084.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						1,769.32
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	8,365.68	1,769.32
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,097.51	0.00	0.00	5,097.51	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	0.00	238,006.40	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,821.00	0.00	0.00	13,821.00	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	0.00	219,273.05	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	11,317.64	0.00	0.00	0.00	11,317.64
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	223,891.85	0.00	223,891.85	223,891.85	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,820.00	0.00	6,820.00	6,820.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		728,362.45	0.00	230,711.85	715,275.49	13,086.96
SSS SSS-Student Support Services						0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,386.87	0.00	0.00	10,248.26	2,138.61
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		50,386.87	0.00	20,000.00	48,248.26	2,138.61
T&L T&L-Teaching & Learning						0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,482.00	1,482.00	1,482.00	5,482.00	0.00
23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	38,482.92	41,906.54	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	0.00	0.00	57,921.50
T&L T&L-Teaching & Learning - Summary		234,435.79	1,482.00	39,964.92	175,500.29	58,935.50
A40 SUMMIT ACADEMY INCORPORATED - Summary		48,382,603.38	2,326,730.70	9,526,345.82	31,983,424.96	16,399,178.42

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**
 Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	33,216.61	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
84010 SAS-Title I Grants to LEA - Summary			46,300.29	0.00	0.00	46,300.29	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	23,429.12	45,494.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			95,231.85	0.00	23,429.12	95,231.85	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	0.00	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			5,838.33	0.00	0.00	5,838.33	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	9,731.75	9,731.75	36,844.48
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
84365 SAS-English Language Acq-Formula-Title III - Summary			76,023.67	0.00	9,731.75	9,731.75	66,291.92
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,671.82	0.00	0.00	9,671.82	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,997.20	9,772.35	227.65
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	6,997.20	9,772.35	20,227.65
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,307.32	0.00	0.00	23,307.32	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	0.00	95,883.90	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			95,883.90	0.00	0.00	95,883.90	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	19,351.67	19,351.67	142,993.59	72,488.99
84425U SSS- American Rescue Plan Act of 2021 - Summary			215,482.58	19,351.67	19,351.67	142,993.59	72,488.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	97,207.03	-97,207.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,637.40	-10,637.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	14,003.48	-14,003.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,887.31	-19,887.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,450.85	6,426.40	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,316.64	1,359.36	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	553.78	793.84	2,674.08	-2,674.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,024.46	-7,024.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,321.27	9,179.60	186,443.22	-186,443.22
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	0.00	0.00	5,122.02	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,605.63	17,038.43	-17,038.43
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	2,194.40	3,265.60	3,265.60	-3,265.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,194.40	8,871.23	20,304.03	-20,304.03
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,000.00	0.00	50,090.31	95,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
CTE CTE-Career & Technical Education - Summary			106,452.00	0.00	50,090.31	95,000.00	11,452.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3900	100,000.00	0.00	0.00	0.00	100,000.00
	23EIP 23EIP Education Innovation Program	5628/3500	13,500.00	0.00	0.00	13,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			113,500.00	0.00	0.00	13,500.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	0.00	0.00	1,711,788.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,331.00	0.00	0.00	-4,331.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	0.00	0.00	187,446.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	0.00	0.00	34,497.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	217,053.00	0.00	0.00	217,053.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	0.00	0.00	2,818.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	0.00	0.00	358.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	0.00	0.00	51,312.89	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,243.44	143,820.29	574,881.15	574,881.15	1,149,362.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-150.00	-150.00	-150.00	-150.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,104.80	14,008.73	56,034.93	56,034.93	112,069.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	42,717.35	3,559.78	14,239.12	14,239.12	28,478.23
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	161,131.00	13,427.58	53,710.33	53,710.33	107,420.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,853.00	237.75	951.00	951.00	1,902.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,897.00	241.42	965.68	965.68	1,931.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	38.68	154.72	154.72	309.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	1,832.74	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,208.00	4,850.67	19,402.68	19,402.68	38,805.32
MSPB MSPB-Minimum School Programs Basic - Summary			4,411,066.99	181,889.82	729,442.03	2,955,948.52	1,455,118.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	39,820.55	0.00	0.00	39,820.55	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	0.00	0.00	6,158.52	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,103.77	0.00	0.00	94,103.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	0.00	49,287.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	970,480.00	0.00	0.00	970,480.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	0.00	0.00	115,614.07	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	0.00	0.00	520.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	0.00	3,424.86	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	21,834.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	38,840.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,084,314.00	90,359.50	361,438.00	361,438.00	722,876.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	230,884.59	19,240.39	76,961.53	76,961.53	153,923.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965.29	80.44	321.76	321.76	643.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,741.87	0.00	2,741.87	2,741.87	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	0.00	0.00	19,285.27
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	36,737.56	36,737.56	36,737.56	73,475.11
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	0.00	0.00	34,860.08

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			3,065,471.99	149,751.22	538,982.61	2,033,742.27	1,031,729.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	0.00	57,977.64	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	0.00	37,913.65	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,331.90	0.00	30,331.90	30,331.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			173,449.27	0.00	30,331.90	132,367.47	41,081.80
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024		3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	5,000.00	11,000.00	3,000.00
T&L T&L-Teaching & Learning							
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,298.41	0.00	385.00	6,298.41	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,100.00	0.00	3,880.00	6,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	0.00	2,714.27	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	708.00	0.00	0.00	0.00	708.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			46,144.95	0.00	4,265.00	45,536.95	608.00
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			8,532,946.98	360,161.38	1,436,325.42	5,938,348.68	2,594,598.30

Oct 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	29,302.09	29,302.09	0.00
84010 SAS-Title I Grants to LEA - Summary			105,520.80	0.00	29,302.09	105,520.80	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	12,215.90	129,825.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	115,955.59	115,955.59	115,955.59	11,719.56
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
84027 SPED-IDEA Disabilities Educ Act - Summary			263,329.70	115,955.59	128,171.49	245,781.24	17,548.46
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	35,278.85	35,278.85	0.00
84027X SPED-IDEA ARP - Summary			35,278.85	0.00	35,278.85	35,278.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	2,536.12	2,536.12	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
84173 SPED-Preschool Special Educ IDEA - Summary			4,824.17	0.00	2,536.12	2,536.12	2,288.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	2,712.48	2,712.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,712.48	0.00	2,712.48	2,712.48	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	16,263.31	16,263.31	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
84367 T&L-Improving Teacher Quality-State - Summary			25,366.31	0.00	16,263.31	16,263.31	9,103.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,794.44	205.56
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,794.44	10,205.56
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	32,875.33	32,875.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,875.33	0.00	32,875.33	32,875.33	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	206,219.31	251,687.59	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			251,687.59	0.00	206,219.31	251,687.59	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			565,624.62	0.00	0.00	0.00	565,624.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,467.46	-37,467.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,788.90	24,847.15	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,471.52	8,974.08	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	717.58	990.84	4,069.89	-4,069.89
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,859.32	-10,859.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,978.00	34,812.07	723,135.14	-723,135.14
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	0.00	0.00	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	31,868.80	98,659.20	-98,659.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,119.20	14,956.80	14,956.80	-14,956.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,119.20	46,825.60	114,116.00	-114,116.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	0.00	0.00	218,474.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	0.00	0.00	3,322,899.81	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-797.00	0.00	0.00	-797.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	0.00	0.00	218,566.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	0.00	0.00	420,615.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	0.00	0.00	4,733.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,770.30	0.00	0.00	330,770.30	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	0.00	0.00	9,687.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	0.00	0.00	114,376.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	212,664.68	17,722.06	70,888.24	70,888.24	141,776.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,467,208.67	288,934.05	1,155,736.23	1,155,736.23	2,311,472.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	221,713.48	18,476.12	73,904.49	73,904.49	147,808.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	495,872.07	41,322.68	165,290.69	165,290.69	330,581.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	1,371.18	5,484.73	5,484.73	10,969.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,528.00	460.67	1,842.68	1,842.68	3,685.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	351,402.03	29,283.51	117,134.01	117,134.01	234,268.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	3,465.77	3,465.77	6,931.56
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,696.00	0.00	3,696.00	3,696.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,900.80	13,325.07	53,300.28	53,300.28	106,600.52
MSPB MSPB-Minimum School Programs Basic - Summary			9,640,235.82	413,616.70	1,658,162.80	6,331,302.34	3,308,933.48
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	0.00	132,468.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	0.00	0.00	2,819,996.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,730.52	0.00	0.00	32,226.18	4,504.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	0.00	0.00	321,647.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	0.00	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	0.00	0.00	90,179.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	138,318.75	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,996,706.00	249,725.50	998,902.00	998,902.00	1,997,804.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	40,663.50	3,388.62	13,554.49	13,554.49	27,109.01
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	650,259.17	54,188.26	216,753.05	216,753.05	433,506.12
	24POV 24POV Dual Immersion SFY2024	5637/3500	17,750.00	1,479.17	5,916.68	5,916.68	11,833.32
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,195.08	182.92	731.69	731.69	1,463.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,289.50	0.00	7,289.50	7,289.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,285.00	9,190.42	36,761.68	36,761.68	73,523.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,607,440.43	318,154.89	1,418,227.84	5,057,696.93	2,549,743.50

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,829.26	0.00	1,000.00	1,000.00	1,829.26
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	0.00	124,703.10	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	0.00	104,456.15	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,540.64	0.00	0.00	0.00	15,540.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	83,567.61	0.00	83,567.61	83,567.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			377,459.90	0.00	84,567.61	313,726.86	63,733.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			25,495.46	0.00	0.00	0.00	25,495.46
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			18,970,629.41	878,477.38	3,701,607.90	13,255,858.38	5,714,771.03

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: **01CHARTER**

Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	7,466.71	17,562.81	0.00
84010 SAS-Title I Grants to LEA - Summary			17,562.81	0.00	7,466.71	17,562.81	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	6,744.26	35,141.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	31,873.07	31,873.07	31,873.07	774.69
84027 SPED-IDEA Disabilities Educ Act - Summary			67,789.13	31,873.07	38,617.33	67,014.44	774.69
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	3,819.80	3,819.80	0.00
84027X SPED-IDEA ARP - Summary			3,819.80	0.00	3,819.80	3,819.80	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	2,362.63	2,362.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,786.18	0.00	2,362.63	4,786.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	293.56	293.56	293.56	0.01
84173X SPED-IDEA ARP Preschool - Summary			293.57	293.56	293.56	293.56	0.01
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	1,431.00	1,431.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,517.41	0.00	1,431.00	3,517.41	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	21,891.48	21,891.48	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,891.48	0.00	21,891.48	21,891.48	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	10,792.50	41,907.06	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	8,362.59	32,516.89	42,870.18	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	8,362.59	43,309.39	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	58,225.90	58,225.90	58,225.90	35,953.01
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	58,225.90	58,225.90	58,225.90	132,524.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,213.61	-12,213.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	15,914.68	-15,914.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	5,262.63	-5,262.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,634.40	-10,634.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	5,397.55	-5,397.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	115,004.41	-115,004.41
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,475.24	7,557.64	-7,557.64
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	2,475.24	7,557.64	-7,557.64
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	3,813.88	-3,033.88
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			780.00	0.00	0.00	9,175.33	-8,395.33
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic							
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	0.00	0.00	31,931.61	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	0.00	0.00	245,570.97	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	0.00	0.00	18,731.42	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	0.00	0.00	79,052.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	0.00	0.00	2,579.87	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,859.86	0.00	0.00	30,859.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	0.00	0.00	1,614.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	15.88	475.88	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	0.00	0.00	32,616.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	26,592.73	2,216.06	8,864.24	8,864.24	17,728.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	212,839.07	17,736.59	70,946.36	70,946.36	141,892.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	14,373.35	1,197.78	4,791.12	4,791.12	9,582.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	137,949.29	11,495.77	45,983.09	45,983.09	91,966.20
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.34	217.53	870.12	870.12	1,740.22
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	26,757.17	2,229.76	8,919.05	8,919.05	17,838.12
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	146.99	587.95	587.95	1,175.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	84.12	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,033.60	3,252.80	13,011.20	13,011.20	26,022.40
MSPB MSPB-Minimum School Programs Basic - Summary			905,437.48	38,493.28	154,073.13	597,491.23	307,946.25
MSPRB MSPRB-Minimum School Programs Related to Basic							
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	0.00	0.00	182,887.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	3,299.09	0.00	0.00	3,299.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	0.00	0.00	26,048.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	0.00	0.00	269.69	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	0.00	717.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	11,083.19	0.00	11,083.19	11,083.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	203,114.00	16,926.17	67,704.68	67,704.68	135,409.32
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,163.54	1,387.85	1,387.85	1,387.85	2,775.69
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	50,189.19	4,182.44	16,729.73	16,729.73	33,459.46
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,932.10	2,994.35	11,977.37	11,977.37	23,954.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	574.21	0.00	574.21	574.21	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	7,306.56	7,306.56	7,306.56	14,613.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			749,555.79	36,130.70	177,545.48	512,676.79	236,879.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	8,137.26	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,248.55	0.00	225.44	225.44	1,023.11
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	0.00	27,106.28	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	0.00	13,511.17	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	10,809.28	0.00	10,809.28	10,809.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			66,981.28	0.00	19,171.98	59,789.43	7,191.85
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	0.00	2,458.80
T&L T&L-Teaching & Learning - Summary			3,906.60	0.00	0.00	1,447.80	2,458.80
A70 MOAB CHARTER SCHOOL - Summary			2,155,548.77	174,032.10	536,336.63	1,586,684.45	568,864.32

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/04

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	653.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	653.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	56,950.22	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	0.00	49,403.07
84010 SAS-Title I Grants to LEA - Summary			160,245.59	0.00	0.00	56,950.22	103,295.37
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			75,510.93	0.00	0.00	0.00	75,510.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	0.00	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			11,231.30	0.00	0.00	11,231.30	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	179,471.86	179,471.86	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			179,471.86	0.00	179,471.86	179,471.86	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,255.65	4,490.25	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	723.50	1,003.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	929.40	1,269.53	8,909.91	-8,909.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,908.55	6,762.78	152,723.32	-152,723.32
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,749.59	17,495.19	-17,495.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,157.60	1,604.80	1,604.80	-1,604.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,157.60	7,354.39	19,099.99	-19,099.99
MSPB MSPB-Minimum School Programs Basic	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	0.00	0.00	1,396,448.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,082.00	0.00	0.00	-4,082.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	0.00	0.00	81,000.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	0.00	0.00	259,674.29	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	0.00	0.00	21,850.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	0.00	0.00	3,310.75	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,018.00	0.00	0.00	126,018.00	0.00
	23PPKE 23PPKE CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	0.00	0.00	3,506.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	0.00	0.00	6,218.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	0.00	0.00	5,292.18	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	0.00	0.00	76,772.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,392,497.18	116,041.44	464,165.73	464,165.73	928,331.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,978.81	6,581.57	26,326.28	26,326.28	52,652.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,673.45	26,556.12	106,224.48	106,224.48	212,448.97
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.74	4,818.96	4,818.96	9,637.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	134,808.00	11,234.00	44,936.00	44,936.00	89,872.00
	24PPKE 24PPKE CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	6,666.67	6,666.67	13,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,550.00	295.83	1,183.33	1,183.33	2,366.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,475.00	539.58	2,158.33	2,158.33	4,316.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,218.83	518.32	2,073.28	2,073.28	4,145.55
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,884.00	7,240.33	28,961.33	28,961.33	57,922.67
MSPB MSPB-Minimum School Programs Basic - Summary			4,063,060.52	172,066.85	688,267.39	2,686,525.75	1,376,534.77
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	0.00	0.00	846,589.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	0.00	0.00	102,873.27	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	0.00	0.00	420.74	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	0.00	3,018.99	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	34,169.16	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	899,949.00	74,995.75	299,983.00	299,983.00	599,966.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	204,575.78	17,047.99	68,191.93	68,191.93	136,383.85
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	913.06	76.09	304.36	304.36	608.70
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	2,419.13	0.00	2,419.13	2,419.13	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,358,088.62	95,453.16	465,849.47	1,594,463.40	763,625.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	0.00	38,781.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,026.59	0.00	31,026.59	31,026.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,395.30	0.00	31,026.59	121,395.30	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	5,000.00	11,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	0.00	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	0.00	2,027.87	0.00
T&L T&L-Teaching & Learning - Summary			4,442.40	0.00	0.00	4,442.40	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			7,039,716.76	274,239.16	1,384,385.48	4,893,226.78	2,146,489.98

Oct 31, 2023

8:10:11 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/04

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	31,689.41	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
84010 SAS-Title I Grants to LEA - Summary			44,233.25	0.00	0.00	44,233.25	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	23,002.42	23,002.42	23,002.42	33,367.79
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
84027 SPED-IDEA Disabilities Educ Act - Summary			118,877.26	23,002.42	23,002.42	23,002.42	95,874.84
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	2,834.76	5,334.57	5,334.57	755.25
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			10,057.82	2,834.76	5,334.57	5,334.57	4,723.25
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	22,344.99	22,344.99	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,344.99	0.00	22,344.99	22,344.99	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	88,877.26	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			88,877.26	0.00	0.00	88,877.26	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	51,562.38	134,954.50	64,781.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	51,562.38	134,954.50	64,781.87
MSPB MSPB-Minimum School Programs Basic			2,349,927.56	0.00	0.00	2,349,927.56	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	376,509.00	0.00	0.00	376,509.00	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	-4,854.00	0.00	0.00	-4,854.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	243,474.86	0.00	0.00	243,474.86	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,885.64	0.00	0.00	12,885.64	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,348.13	0.00	0.00	2,348.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,325.00	0.00	0.00	75,325.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	2,442.00	0.00	0.00	2,442.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,063.00	0.00	0.00	1,063.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	448.49	0.00	0.00	448.49	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	47,971.44	0.00	0.00	47,971.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,322,144.94	193,419.54	774,788.62	774,788.62	1,547,356.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,822.00	0.00	3,822.00	3,822.00	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	-1,015.00	0.00	-1,015.00	-1,015.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	239,751.87	19,979.33	79,917.29	79,917.29	159,834.58
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,659.05	1,054.92	4,219.68	4,219.68	8,439.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,259.00	188.25	753.00	753.00	1,506.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	80,790.00	6,732.50	26,930.00	26,930.00	53,860.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	2,473.00	206.08	824.33	824.33	1,648.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,108.00	92.33	369.33	369.33	738.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	185.67	15.48	61.89	61.89	123.78
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	58,036.80	4,836.40	19,345.60	19,345.60	38,691.20
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,909,756.45	229,858.16	923,350.07	4,070,891.19	1,838,865.26
MSPB MSPB-Minimum School Programs Basic - Summary			5,909,756.45	229,858.16	923,350.07	4,070,891.19	1,838,865.26
MSPRB MSPRB-Minimum School Programs Related to Basic			25,281.74	0.00	0.00	25,281.74	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,278.00	0.00	0.00	31,278.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	191,547.99	0.00	0.00	191,547.99	0.00
	23PQI 23PQI Current Enrollment SFY2023	5333/3300	70,217.72	0.00	0.00	70,217.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,427,697.00	0.00	0.00	1,427,697.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	90,489.29	0.00	0.00	90,489.29	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	17,192.19	0.00	0.00	17,192.19	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	754.13	0.00	0.00	754.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.31	0.00	0.00	2,678.31	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	45,655.56	0.00	0.00	45,655.56	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	31,106.36	0.00	1,100.00	29,456.74	1,649.62
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,588.80	0.00	0.00	119,588.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	40,581.58	0.00	0.00	40,581.58	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,515,540.00	126,295.00	505,180.00	505,180.00	1,010,360.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	180,664.75	15,055.39	60,221.59	60,221.59	120,443.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,220.31	101.70	406.77	406.77	813.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,144.95	0.00	2,144.95	2,144.95	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	55,775.00	4,647.92	18,591.68	18,591.68	37,183.32
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	28,371.04	0.00	0.00	0.00	28,371.04
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,505.41	0.00	0.00	39,505.41	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	4,012,187.25	146,100.01	682,542.11	2,773,861.16	1,238,326.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,012,187.25	146,100.01	682,542.11	2,773,861.16	1,238,326.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			30,377.00	0.00	24,302.43	24,302.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,377.00	0.00	0.00	30,377.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,302.43	0.00	24,302.43	24,302.43	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	1,050.00	0.00	1,050.00	1,050.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			130,496.81	0.00	25,352.43	130,496.81	0.00
SSS SSS-Student Support Services			8,000.00	0.00	0.00	8,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	2,000.00	0.00	0.00	2,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	10,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning			99.40	0.00	0.00	99.40	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	48,919.00	0.00	0.00	48,919.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,533.84	0.00	0.00	3,533.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,244.00	0.00	0.00	9,244.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	61,796.24	0.00	0.00	61,796.24	0.00
T&L T&L-Teaching & Learning - Summary			10,640,363.70	401,795.35	1,743,488.97	7,397,792.39	3,242,571.31
A90 SUCCESS ACADEMY - Summary							

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