

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	23,334.16	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	6,899.57	62,089.08	62,089.08	96,910.92
<b>84002 SAS-Adult Education - Summary</b>			<b>312,868.00</b>	<b>6,899.57</b>	<b>85,423.24</b>	<b>215,957.08</b>	<b>96,910.92</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	7,904,245.12	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	8,684.80	8,684.80	8,684.80	57,549.45
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,286,355.76	0.00	0.00	0.00	8,286,355.76
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	0.00	0.00	101,063.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>16,357,898.13</b>	<b>8,684.80</b>	<b>7,912,929.92</b>	<b>7,912,929.92</b>	<b>8,444,968.21</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	12,556,411.24	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	0.00	77,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,145,792.07	0.00	0.00	0.00	4,145,792.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>16,779,203.31</b>	<b>0.00</b>	<b>12,556,411.24</b>	<b>12,556,411.24</b>	<b>4,222,792.07</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	287,713.23	287,713.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	91,038.74	0.00	0.00	0.00	91,038.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>378,751.97</b>	<b>0.00</b>	<b>287,713.23</b>	<b>287,713.23</b>	<b>91,038.74</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	112,083.95	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	53,115.83	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	139,132.76	139,132.76	275,578.36
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	30,319.84	30,319.84	58,451.61
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>919,874.83</b>	<b>0.00</b>	<b>334,652.38</b>	<b>585,844.86</b>	<b>334,029.97</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	1,046,397.87	1,046,397.87	292,849.13
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	0.00	0.00	1,427,290.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	5,520.00	-5,520.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,766,537.00</b>	<b>0.00</b>	<b>1,046,397.87</b>	<b>1,051,917.87</b>	<b>1,714,619.13</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	229,076.67	229,076.67	316,357.49
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	0.00	0.00	662,726.36
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,208,160.52</b>	<b>0.00</b>	<b>229,316.67</b>	<b>229,316.67</b>	<b>978,843.85</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	33,251.47	33,251.47	259,822.03
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>293,073.50</b>	<b>0.00</b>	<b>33,251.47</b>	<b>33,251.47</b>	<b>259,822.03</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	10,090,946.52	53,705,770.12	2,428,369.28
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>56,134,139.40</b>	<b>0.00</b>	<b>10,090,946.52</b>	<b>53,705,770.12</b>	<b>2,428,369.28</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	5,472.37	27,286.74
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,759.11</b>	<b>0.00</b>	<b>0.00</b>	<b>5,472.37</b>	<b>27,286.74</b>
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	200,367.30	478,777.65	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>478,777.65</b>	<b>0.00</b>	<b>200,367.30</b>	<b>478,777.65</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,264,992.35	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	490,602.24	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	208,425.41	1,258,745.13	-1,258,745.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	816,264.65	4,368,901.65	4,368,901.65	-4,368,901.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	315,266.40	1,757,930.88	1,757,930.88	-1,757,930.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	156,060.61	801,663.24	801,663.24	-801,663.24
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,287,591.66</b>	<b>8,892,515.77</b>	<b>18,816,602.24</b>	<b>-18,816,602.24</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	788,166.00	3,495,594.40	3,495,594.40	-3,495,594.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>788,166.00</b>	<b>3,495,594.40</b>	<b>3,495,594.40</b>	<b>-3,495,594.40</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	105,118.80	105,118.80	105,118.80	144,881.20
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>590,000.00</b>	<b>105,358.80</b>	<b>420,358.80</b>	<b>445,978.55</b>	<b>144,021.45</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	10,735.28	83,181.22	83,181.22	-83,181.22
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>15,055.49</b>	<b>10,735.28</b>	<b>83,181.22</b>	<b>252,743.57</b>	<b>-237,688.08</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>	<b>-480.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	15,170,440.38	1,264,203.36	12,642,033.64	12,642,033.64	2,528,406.74
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	260,453,568.65	21,604,942.66	217,280,873.33	217,280,873.33	43,172,695.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-790,931.00	-18,595.00	-790,931.00	-790,931.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	2,357,002.55	23,932,067.83	23,932,067.83	4,714,005.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,239,988.18	3,686,665.69	36,866,656.82	36,866,656.82	7,373,331.36
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	609,051.65	6,090,516.55	6,090,516.55	1,218,103.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	565,219.58	5,652,195.74	5,652,195.74	1,130,439.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	15,377.09	153,770.84	153,770.84	30,754.17
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,362,493.00	1,021,694.54	9,468,744.17	9,468,744.17	1,893,748.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	415,160.00	34,596.67	345,966.67	345,966.67	69,193.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,492,080.00	124,340.00	1,243,400.00	1,243,400.00	248,680.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	253,340.00	21,111.67	211,116.67	211,116.67	42,223.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	206,704.00	17,225.33	172,253.33	172,253.33	34,450.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	6,783.21	71,490.59	71,490.59	13,566.41
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,342.00	138,028.50	1,380,285.00	1,380,285.00	276,057.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,450,341.44	1,860,174.35	18,729,992.73	18,729,992.73	3,720,348.71
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	19,616.67	196,166.67	196,166.67	39,233.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	76,146.51	761,465.08	761,465.08	152,293.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	408,950.63	0.00	408,950.63	408,950.63	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,715,192.80	726,266.07	7,262,660.67	7,262,660.67	1,452,532.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>410,189,737.87</b>	<b>34,129,851.10</b>	<b>342,079,675.96</b>	<b>342,079,675.96</b>	<b>68,110,061.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	4,922.64	4,922.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	3,917,846.62	0.00	0.00	3,917,846.62	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	30,765.21	0.00	30,765.21	30,765.21	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	795,965.87	0.00	795,965.87	795,965.87	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	17,898.95	17,898.95	8,291.05
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	41,474.64	122,287.11	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	15,405,011.44	1,183,490.86	13,038,029.73	13,038,029.73	2,366,981.71
	24PQG 24PQG Adult Education SFY2024	1609/3300	556,584.00	46,382.00			

24PQI 24POI Concurrent Enrollment SFY2024	5333/3300	1,207,923.07	100,660.25	1,006,602.56	1,006,602.56	201,320.51	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,753,457.75	0.00	11,753,457.75	11,753,457.75	0.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	1,302,687.09	107,395.75	1,073,957.58	1,073,957.58	228,729.51	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,800,465.79	3,650,038.81	36,500,388.16	36,500,388.16	7,300,077.63	
24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	54,906.91	549,069.11	549,069.11	109,813.82	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,059.47	-140,911.82	17,536.91	17,536.91	193,522.56	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	0.00	601,349.02	601,349.02	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,433,520.02	275,126.67	2,751,266.69	2,751,266.69	682,253.33	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	418,510.26	34,875.85	348,758.55	348,758.55	69,751.71	
24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,744,682.00	165,928.00	3,744,682.00	3,744,682.00	0.00	
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,264.87	0.00	15,398.31	15,398.31	121,866.56	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	0.00	2,272,823.46	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,918,315.87	1,826,526.32	18,265,263.22	18,265,263.22	3,653,052.65	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	619,996.24	619,996.24	2,331,195.26	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>125,289,564.74</b>	<b>7,387,041.00</b>	<b>92,536,894.43</b>	<b>105,491,878.20</b>	<b>19,797,686.54</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	194,493.00	0.00	34,107.03	155,831.89	38,661.11
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	10,624.85	18,192.29	23,069.26	116,630.74
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	0.00	0.00	1,135,379.47
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	0.00	0.00	424,009.88
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	158,448.73	158,448.73	158,448.73	-158,448.73
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	397,458.26	0.00	313,758.08	313,758.08	83,700.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	0.00	6,934,409.43	6,934,409.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,444.00	0.00	3,444.00	3,444.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>9,478,894.04</b>	<b>169,073.58</b>	<b>7,462,359.56</b>	<b>7,588,961.39</b>	<b>1,889,932.65</b>	
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,758.78	0.00	6,768.00	13,758.78	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>13,758.78</b>	<b>0.00</b>	<b>6,768.00</b>	<b>13,859.28</b>	<b>-100.50</b>	
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	21,362.93	213,629.39	213,629.39	42,725.87
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	42,413.71	424,137.10	424,137.10	84,827.42
<b>SBPR School Building Program - Summary</b>		<b>765,319.78</b>	<b>63,776.64</b>	<b>637,766.49</b>	<b>637,766.49</b>	<b>127,553.29</b>	
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	41,060.30	41,060.30	93,771.85
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	0.00	364,000.00	732,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	0.00	0.00	7,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	81,220.83	81,220.83	160,549.17
	24SAST 24SAST School Safety SFY2024	5914/3800	264,000.00	0.00	49,361.26	49,361.26	214,638.74
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	0.00	0.00	4,736.88
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,665,151.17</b>	<b>0.00</b>	<b>626,642.39</b>	<b>1,184,454.53</b>	<b>480,696.64</b>	
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	14,934.00	0.00	0.00	14,934.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	76,870.78	1,071,823.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	0.00	12,857.93	66,501.40	67,010.37
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	770,868.80	0.00	433,093.38	674,513.38	96,355.42
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	149,590.33	0.00	149,590.33	149,590.33	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	11,000.00	0.00	0.00	0.00	11,000.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	44,196.00	0.00	0.00	0.00	44,196.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	269,125.00	0.00	269,125.00	269,125.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,074.30	0.00	12,074.30	12,074.30	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,491,752.37	0.00	825,716.75	825,716.75	666,035.62
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>6,701,919.31</b>	<b>0.00</b>	<b>1,787,638.47</b>	<b>5,722,662.10</b>	<b>979,257.21</b>	
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	20,627,792.67	1,718,982.72	17,189,827.22	17,189,827.22	3,437,965.45
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	12,692,965.03	1,057,747.09	10,577,470.86	10,577,470.86	2,115,494.17
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,523,330.41	632,094.51	10,259,141.40	10,259,141.40	1,264,189.01
	24PRB 24PRB Board Leeway SFY2024	5460/3600	637,179.05	3,376.50	630,426.05	630,426.05	6,753.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	72,128.76	6,010.73	60,107.30	60,107.30	12,021.46
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,171,240.14	514,270.02	5,142,700.12	5,142,700.12	1,028,540.02
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>51,724,636.06</b>	<b>3,932,481.57</b>	<b>43,859,672.95</b>	<b>43,859,672.95</b>	<b>7,864,963.11</b>	
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>		<b>702,096,080.66</b>	<b>47,889,660.00</b>	<b>534,666,958.28</b>	<b>606,653,692.14</b>	<b>95,442,388.52</b>	

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,012.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.88</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	152,085.06	152,085.06	42,511.82
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	201,974.17	0.00	0.00	0.00	201,974.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>396,571.05</b>	<b>0.00</b>	<b>152,085.06</b>	<b>152,085.06</b>	<b>244,485.99</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	23,692.00	23,692.00	16,193.88
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>39,885.88</b>	<b>0.00</b>	<b>23,692.00</b>	<b>23,692.00</b>	<b>16,193.88</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	237,136.44	237,136.44	55,077.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	0.00	0.00	317,375.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>637,680.93</b>	<b>0.00</b>	<b>237,136.44</b>	<b>237,136.44</b>	<b>400,544.49</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	8,731.90	8,732.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,672.90	0.00	0.00	0.00	10,672.90
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>28,136.81</b>	<b>0.00</b>	<b>0.00</b>	<b>8,731.90</b>	<b>19,404.91</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	41,597.13	41,597.13	153.87
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	0.00	0.00	45,226.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>86,977.00</b>	<b>0.00</b>	<b>41,597.13</b>	<b>41,597.13</b>	<b>45,379.87</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	11,811.40	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	0.00	15,058.18
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>26,869.58</b>	<b>0.00</b>	<b>11,811.40</b>	<b>11,811.40</b>	<b>15,058.18</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	156,935.49	305,188.29	636,500.49
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>941,688.78</b>	<b>0.00</b>	<b>156,935.49</b>	<b>305,188.29</b>	<b>636,500.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,760.95	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,056.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	30,101.05	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	38,006.70	207,091.95	207,091.95	-207,091.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,215.50	45,209.92	45,209.92	-45,209.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	10,792.92	59,246.82	59,246.82	-59,246.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>57,015.12</b>	<b>433,466.69</b>	<b>884,209.96</b>	<b>-884,209.96</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	19,449.60	87,408.40	87,408.40	-87,408.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>19,449.60</b>	<b>87,408.40</b>	<b>87,408.40</b>	<b>-87,408.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	80,886.40	80,886.40	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>80,886.40</b>	<b>0.00</b>	<b>80,886.40</b>	<b>80,886.40</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,113.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,113.21</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	291,200.78	24,266.74	242,667.32	242,667.32	48,533.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,954,806.28	323,730.13	3,309,742.01	3,309,742.01	645,064.27
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-35,598.00	-1,198.00	-35,598.00	-35,598.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,624,579.39	218,009.98	2,188,559.44	2,188,559.44	436,019.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	60,506.37	607,979.93	607,979.93	121,012.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,638.88	80,993.35	815,652.17	815,652.17	161,986.71
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.34	119,103.43	119,103.43	23,820.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	7,030.29	70,302.97	70,302.97	14,060.59
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	570.95	5,709.42	5,709.42	1,141.88
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	526,401.00	46,037.25	438,667.50	438,667.50	87,733.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	3,693.91	36,939.17	36,939.17	7,387.83
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,441.00	786.75	7,867.50	7,867.50	1,573.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	1,247.75	12,477.50	12,477.50	2,495.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	555.91	5,559.17	5,559.17	1,111.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	2,420.71	24,279.59	24,279.59	4,841.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	33,844.42	338,444.14	338,444.14	67,688.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	1,918.55	19,185.55	19,185.55	3,837.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,371.00	0.00	5,371.00	5,371.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	28,504.80	285,048.00	285,048.00	57,009.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,204,677.21</b>	<b>846,613.53</b>	<b>8,515,791.14</b>	<b>8,515,791.14</b>	<b>1,688,886.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	22,200.28	228,031.93	228,031.93	44,400.57
	24PQG 24PQG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	35,292.50	35,292.50	7,058.50
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	212,125.00	212,125.00	42,425.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	132,169.39	11,014.11	110,141.16	110,141.16	22,028.23
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	423,127.73	423,127.73	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	51,608.00	4,300.67	43,006.67	43,006.67	8,601.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	79,811.17	812,718.82	812,718.82	159,622.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	939,265.29	-626,304.92	78,240.09	78,240.09	861,025.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	14,145.48	14,145.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	4,283.97	42,839.70	42,839.70	8,567.94
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	904.05	9,040.50	9,040.50	1,808.09
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	0.00	82,306.38
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	45,896.69	458,966.91	458,966.91	91,793.38
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	0.00	70,164.56
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,244,922.49</b>	<b>-433,152.23</b>	<b>2,467,676.49</b>	<b>2,467,676.49</b>	<b>1,399,801.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	51,764.59	51,764.59	6,877.41
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	704,545.01	704,545.01	704,545.01	-704,545.01
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	158,859.36	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	31,865.00	0.00	31,865.00	31,865.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>349,656.30</b>	<b>704,545.01</b>	<b>947,033.96</b>	<b>947,033.96</b>	<b>-597,377.66</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	56,150.00	0.00	0.00	6,000.00	50,150.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>107,150.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>42,000.00</b>	<b>65,150.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,410.00	0.00	0.00	11,350.00	15,060.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	594.00	0.00	0.00	594.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00</			

	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	0.00	500.00	500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,556.00	1,198.00	3,556.00	3,556.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	0.00	26,714.86
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>139,610.20</b>	<b>1,198.00</b>	<b>22,204.27</b>	<b>97,835.34</b>	<b>41,774.86</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	40,000.00	228.61	39,542.79	39,542.79	457.21
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	600.00	1.15	597.69	597.69	2.31
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	232,428.68	16,764.95	198,898.78	198,898.78	33,529.90
	24PRB 24PRB Board Leeway SFY2024	5460/3600	40,000.00	35.43	39,929.14	39,929.14	70.86
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	224,021.51	18,668.46	186,684.60	186,684.60	37,336.91
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>537,050.19</b>	<b>35,698.60</b>	<b>465,653.00</b>	<b>465,653.00</b>	<b>71,397.19</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>			<b>17,940,888.91</b>	<b>1,231,367.63</b>	<b>13,649,377.87</b>	<b>14,747,294.61</b>	<b>3,193,594.30</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	30,292.85	30,292.85	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>30,292.85</b>	<b>0.00</b>	<b>30,292.85</b>	<b>30,292.85</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	155,587.32	1,111,329.18	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	17,468.80	17,468.80	17,468.80	48,765.45
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,209,303.49	0.00	172,543.00	172,543.00	1,036,760.49
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	0.00	0.00	84,718.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,471,584.92</b>	<b>17,468.80</b>	<b>345,599.12</b>	<b>1,301,340.98</b>	<b>1,170,243.94</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	6,436.76	14,987.97	14,987.97	10,064.90
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	0.00	0.00	27,684.83
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>52,737.70</b>	<b>6,436.76</b>	<b>14,987.97</b>	<b>14,987.97</b>	<b>37,749.73</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	771,173.38	0.00	771,173.28	771,173.28	0.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,169,790.00</b>	<b>0.00</b>	<b>771,173.28</b>	<b>3,169,789.90</b>	<b>0.10</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	91,537.32	143,505.97	143,505.97	73,031.35
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	528,905.61	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	32,276.37	32,276.37	32,276.37	59,115.63
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	107,331.06	107,331.06	567,453.94
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,644,841.32</b>	<b>123,813.69</b>	<b>812,019.01</b>	<b>945,240.40</b>	<b>699,600.92</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,709.36	0.00	0.00	0.00	38,709.36
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>165,674.13</b>	<b>0.00</b>	<b>0.00</b>	<b>126,964.77</b>	<b>38,709.36</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	41,552.67	41,552.67	41,552.67	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>81,632.03</b>	<b>41,552.67</b>	<b>41,552.67</b>	<b>81,632.03</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	19,087.87	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	98,228.36	98,228.36	152,515.64
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	760.00	2,840.00	2,840.00	-2,840.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>496,083.00</b>	<b>760.00</b>	<b>120,156.23</b>	<b>346,407.36</b>	<b>149,675.64</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	55,465.85	55,465.85	37,712.83
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>166,464.02</b>	<b>0.00</b>	<b>55,465.85</b>	<b>128,751.19</b>	<b>37,712.83</b>
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	22,853.46	22,853.46	72,546.54
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>95,400.00</b>	<b>0.00</b>	<b>22,853.46</b>	<b>22,853.46</b>	<b>72,546.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	2,717,300.11	5,984,817.85	1,320,387.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>7,305,205.10</b>	<b>0.00</b>	<b>2,717,300.11</b>	<b>5,984,817.85</b>	<b>1,320,387.25</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	237,499.90	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	64,210.56	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,080.60	603,921.42	-603,921.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	167,854.65	927,153.10	927,153.10	-927,153.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	55,085.28	303,760.80	303,760.80	-303,760.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	43,978.51	229,712.93	229,712.93	-229,712.93
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>266,918.44</b>	<b>1,803,417.89</b>	<b>4,237,824.26</b>	<b>-4,237,824.26</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	137,713.20	661,337.20	661,337.20	-661,337.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>137,713.20</b>	<b>661,337.20</b>	<b>661,337.20</b>	<b>-661,337.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	0.00	152,042.06	271,206.56	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	0.00	64,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>472,760.56</b>	<b>0.00</b>	<b>152,042.06</b>	<b>408,560.72</b>	<b>64,199.84</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>4,467.49</b>	<b>0.00</b>	<b>0.00</b>	<b>30,112.96</b>	<b>-25,645.47</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>	<b>-240.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,528,633.98	207,482.97	2,113,668.05	2,113,668.05	414,965.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,309,171.87	3,131,415.79	32,053,462.28	32,053,462.28	6,255,709.59
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-89,684.50	-3,561.00	-89,684.50	-89,684.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	91,089.75	910,897.57	910,897.57	182,179.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	360,578.35	3,666,872.02	3,666,872.02	721,156.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,382,229.84	524,032.33	5,334,165.19	5,334,165.19	1,048,064.65
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	120,727.57	1,207,275.72	1,207,275.72	241,455.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	72,141.77	721,417.78	721,417.78	144,283.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	2,706.61	27,066.06	27,066.06	5,413.21
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,131,162.00	191,248.33	1,775,968.33	1,775,968.33	355,193.67
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	17,833.33	178,333.33	178,333.33	35,666.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	26,385.50	263,855.00	263,855.00	52,771.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	4,847.83	48,478.33	48,478.33	9,695.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	2,450.08	24,500.83	24,500.83	4,900.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	4,468.67	44,686.67	44,686.67	8,937.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	23,938.17	239,381.67	239,381.67	47,876.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	274,348.43	2,765,559.79	2,765,559.79	548,696.87
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	14,266.67	14,266.67	2,853.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	12,625.33	126,253.28	126,253.28	25,250.65
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	91,056.00	0.00	91,056.00	91,056.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,819,599.20	151,633.27	1,516,332.67	1,516,332.67	303,266.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>63,442,149.26</b>	<b>5,217,819.75</b>	<b>53,033,812.74</b>	<b>53,033,812.74</b>	<b>10,408,336.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	660,461.96	8,604.14	8,604.14	466,478.86	193,983.10
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	269,612.70	134,806.35	269,612.70	269,612.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	18,311.27	18,311.27	7,878.73
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	4,931,024.72	410,918.73	4,109,187.27	4,109,187.27	821,837.45
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	20,150.91	201,509.17	201,509.17	40,301.83
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	858.58	8,585.83	8,585.83	1,717.17
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	26,500.00	26,500.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,294.18	2,524.51	25,245.15	25,245.15	5,049.03
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	7,101.09	71,010.96	71,010.96	14,202.19
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	232,122.09	19,343.51	193,435.08	193,435.08	38,687.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	1,887,937.17	1,887,937.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	239,425.00	20,648.50	206,485.00	206,485.00	32,940.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,132,798.14	594,399.84	5,943,998.44</		



	24PUF 24PUF Youth in Custody SFY2024	5340/3300	598,424.00	35,510.00	598,424.00	598,424.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	43,997.78	149,364.82	149,364.82	218,244.28
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	279,581.57	2,795,815.77	2,795,815.77	559,163.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	19,385.93	451,420.89	451,420.89	0.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>22,542,511.82</b>	<b>1,606,910.40</b>	<b>17,525,593.09</b>	<b>19,328,371.79</b>	<b>3,214,140.03</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	10,880.01	74,117.69	4,913.31
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	88,510.62	88,510.62	97,553.38
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	0.00	0.00	624,963.28
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	24,392.83	24,392.83	24,392.83	-24,392.83
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	41,375.40	0.00	35,702.00	35,702.00	5,673.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,176,577.67	0.00	1,176,577.67	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,990.00	0.00	18,990.00	18,990.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,127,001.35</b>	<b>24,392.83</b>	<b>1,355,053.13</b>	<b>1,418,290.81</b>	<b>708,710.54</b>
SAS SAS-Student Advocacy Services							
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	173,648.00	36,494.34	93,398.64	93,398.64	80,249.36
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>173,648.00</b>	<b>36,494.34</b>	<b>93,398.64</b>	<b>93,618.64</b>	<b>80,029.36</b>
SBPR School Building Program							
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	2,890.20	28,902.00	28,902.00	5,780.39
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	5,738.17	57,381.67	57,381.67	11,476.33
<b>SBPR School Building Program - Summary</b>			<b>103,540.39</b>	<b>8,628.37</b>	<b>86,283.67</b>	<b>86,283.67</b>	<b>17,256.72</b>
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,061.90	0.00	0.00	4,746.26	4,315.64
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>226,061.90</b>	<b>0.00</b>	<b>22,000.00</b>	<b>161,746.26</b>	<b>64,315.64</b>
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	196,760.66	0.00	0.00	126,880.00	69,880.66
	20CPR 20CPR CPR/AED SFY2020	0050/3990	7,026.00	0.00	0.00	7,026.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	172,076.34	0.00	76,631.34	172,076.34	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	45,155.00	90,865.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	17,812.85	0.00	17,812.85	17,812.85	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	22,435.56	22,435.56	22,435.56	27,564.44
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	6,132.00	0.00	3,534.57	3,534.57	2,597.43
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	46,875.00	0.00	46,875.00	46,875.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,330.00	150.00	1,330.00	1,330.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	223,576.99	0.00	171,693.40	171,693.40	51,883.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,110,787.39</b>	<b>22,585.56</b>	<b>385,467.72</b>	<b>959,457.09</b>	<b>151,330.30</b>
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	971,037.10	72,047.43	826,942.25	826,942.25	144,094.85
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,886.71	44,823.89	448,238.92	448,238.92	89,647.79
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,540,243.28	128,353.61	1,283,536.07	1,283,536.07	256,707.21
	24PRB 24PRB Board Leeway SFY2024	5460/3600	425,279.09	2,486.99	420,305.12	420,305.12	4,973.97
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	118,451.77	9,791.20	98,869.37	98,869.37	19,582.40
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,253,228.17	354,435.68	3,544,356.81	3,544,356.81	708,871.36
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>7,846,126.12</b>	<b>611,938.80</b>	<b>6,622,248.54</b>	<b>6,622,248.54</b>	<b>1,223,877.58</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>			<b>113,728,759.35</b>	<b>8,123,433.61</b>	<b>86,672,295.23</b>	<b>99,194,983.44</b>	<b>14,533,775.91</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	849,388.47	1,478,962.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,474,398.30	0.00	235,491.23	235,491.23	1,238,907.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,953,361.09</b>	<b>0.00</b>	<b>1,084,879.70</b>	<b>1,714,454.02</b>	<b>1,238,907.07</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	0.00	0.00	28,814.98
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>53,798.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,798.99</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	2,046,149.34	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	38,911.48	0.00	0.00	0.00	38,911.48
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	1,087,799.06	1,087,799.06	2,530,764.87
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>7,013,549.31</b>	<b>0.00</b>	<b>3,133,948.40</b>	<b>4,443,872.96</b>	<b>2,569,676.35</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	141,517.40	141,517.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	43,424.54	0.00	0.00	0.00	43,424.54
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>184,941.94</b>	<b>0.00</b>	<b>141,517.40</b>	<b>141,517.40</b>	<b>43,424.54</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	6,255.07	86,261.19	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	44,651.31	70,833.47	70,833.47	15,427.72
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>172,522.38</b>	<b>44,651.31</b>	<b>77,088.54</b>	<b>157,094.66</b>	<b>15,427.72</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	17,815.74	17,815.74	47,336.09
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	0.00	0.00	95,725.68
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>160,877.51</b>	<b>0.00</b>	<b>17,815.74</b>	<b>17,815.74</b>	<b>143,061.77</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	282,414.64	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	18,683.06	18,683.06	343,028.94
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	760.00	2,840.00	2,840.00	-2,840.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>664,103.00</b>	<b>760.00</b>	<b>303,937.70</b>	<b>323,914.06</b>	<b>340,188.94</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	202,091.84	0.00	0.00	0.00	202,091.84
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	0.00	0.00	124,002.68
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>326,094.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,094.52</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	42,560.81	42,560.81	146,089.19
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>188,650.00</b>	<b>0.00</b>	<b>42,560.81</b>	<b>42,560.81</b>	<b>146,089.19</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	118,525.87	316,506.73	82,170.44
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	3,066,998.72	5,567,510.79	4,876,031.85
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	209,150.74	317,625.56	44,196.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,204,041.50</b>	<b>0.00</b>	<b>3,394,675.33</b>	<b>6,201,643.08</b>	<b>5,002,398.42</b>
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	170,574.36	345,530.71	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>345,530.71</b>	<b>0.00</b>	<b>170,574.36</b>	<b>345,530.71</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	4,698.29	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	302,916.70	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	105,577.44	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	35,436.53	222,898.02	-222,898.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	5,227.80	27,886.24	27,886.24	-27,886.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	219,236.30	1,238,292.70	1,238,292.70	-1,238,292.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	79,444.80	458,609.76	458,609.76	-458,609.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	28,476.64	156,286.60	156,286.60	-156,286.60
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>332,385.54</b>	<b>2,329,704.26</b>	<b>5,034,191.06</b>	<b>-5,034,191.06</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	198,612.00	1,000,057.60	1,000,057.60	-1,000,057.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>198,612.00</b>	<b>1,000,057.60</b>	<b>1,000,057.60</b>	<b>-1,000,057.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	332,647.99	0.00	110,730.35	332,647.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	36,798.51	36,798.51	60,255.49
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>494,701.99</b>	<b>0.00</b>	<b>147,648.86</b>	<b>434,637.18</b>	<b>60,064.81</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>-600.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,478,301.06	288,949.85	2,900,401.35	2,900,401.35	577,899.71
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	64,323,557.83	5,329,114.80	53,670,606.23	53,670,606.23	10,652,951.60
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-129,035.00	-2,639.00	-129,035.00	-129,035.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,199,078.36	596,218.65	6,006,641.05	6,006,641.05	1,192,437.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,189,382.59	844,822.29	8,499,738.00	8,499,738.00	1,689,644.59
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,546,647.99	212,220.67	2,122,206.66	2,122,206.66	424,441.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	112,896.89	1,128,968.90	1,128,968.90	225,793.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,570.70	4,214.22	42,142.24	42,142.24	8,428.46
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,007,329.00	268,889.00	2,506,107.50	2,506,107.50	501,221.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	24,966.67	249,666.67	249,666.67	49,933.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	428,644.00	35,720.33	357,203.33	357,203.33	71,440.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	75,057.00	6,254.75	62,547.50	62,547.50	12,509.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	45,655.00	3,804.58	38,045.83	38,045.83	7,609.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	72,546.00	6,045.50	60,455.00	60,455.00	12,091.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	38,204.67	382,046.67	382,046.67	76,409.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,139,641.62	425,287.83	4,289,065.97	4,289,065.97	850,575.65
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	74,900.00	74,900.00	14,980.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	20,183.50	201,835.04	201,835.04	40,367.02
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	133,260.15	0.00	133,260.15	133,260.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	178,451.03	2,024,404.33	2,024,404.33	356,902.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>101,386,843.43</b>	<b>8,401,096.23</b>	<b>84,621,207.42</b>	<b>84,621,207.42</b>	<b>16,765,636.01</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.09	0.00	0.00	464,897.09	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	287,681.88	121,306.85	287,681.88	287,681.88	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	7,820,888.01	640,100.25	6,540,687.50	6,540,687.50	1,280,200.51
	24PQG 24PQG Adult Education SFY2024	1609/3300	149,237.00	9,924.08	99,240.83	99,240.83	49,996.17
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	1,214.08	12,140.83	12,140.83	2,428.17
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,662.65	6,221.89	62,218.88	62,218.88	12,443.77
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	11,175.32	111,753.12	111,753.12	22,350.62
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	509,265.33	42,438.78	424,387.78	424,387.78	84,877.55
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	2,887,783.56	2,887,783.56	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	454,714.00	32,442.53	389,828.93	389,828.93	64,885.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	911,638.17	9,116,381.73	9,116,381.73	1,823,276.35
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	724,900.19	60,408.35	604,083.50	604,083.50	120,816.69
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	50,706.52	-33,908.16	4,199.5		

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	235,820.98	453,832.80	453,832.80	253,101.92
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>35,340,837.41</b>	<b>2,549,831.59</b>	<b>26,397,120.83</b>	<b>30,195,496.44</b>	<b>5,145,340.97</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	85,160.29	641,647.25	30,735.75
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	11,896.92	17,207.05	144,036.95
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	18,966.74	18,966.74	132,777.26
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	0.00	0.00	0.00	3,382,845.08
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	38,107.75	38,107.75	38,107.75	-38,107.75
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	65,203.12	13,500.00	13,500.00	13,500.00	51,703.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,725,705.10	0.00	1,725,705.10	1,725,705.10	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>6,159,124.30</b>	<b>51,607.75</b>	<b>1,893,336.80</b>	<b>2,455,133.89</b>	<b>3,703,990.41</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>14,053.28</b>	<b>0.00</b>	<b>0.00</b>	<b>14,053.28</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	22,022.65	220,226.44	220,226.44	44,045.29
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	26,194.78	261,947.72	261,947.72	52,389.54
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	6,332.53	63,325.37	63,325.37	12,665.07
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	12,572.54	125,725.40	125,725.40	25,145.07
<b>SBPR School Building Program - Summary</b>			<b>805,469.90</b>	<b>67,122.50</b>	<b>671,224.93</b>	<b>671,224.93</b>	<b>134,244.97</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	0.00	0.00	112,363.20
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,104.85	0.00	0.00	11,104.85	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	51,306.96	81,720.62	81,720.62	78,629.76
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	40,771.18	40,771.18	40,771.18	34,228.82
	24SMH 24SMH School Mental Health SFY24	5608/3800	19,432.00	0.00	0.00	0.00	19,432.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	3,110.38	3,110.38	1,626.46
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>591,765.37</b>	<b>92,078.14</b>	<b>150,602.18</b>	<b>331,869.34</b>	<b>259,896.03</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	2,750.00	0.00	0.00	0.00	2,750.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	7,966.31	0.00	0.00	7,966.31	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	-21,156.59	78,143.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	362,981.69	0.00	117,497.69	362,981.69	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	0.00	172,769.00	253,084.00	59,142.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	39,300.00	0.00	39,300.00	39,300.00	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	14,000.00	0.00	0.00	0.00	14,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	10,164.00	0.00	6,154.01	6,154.01	4,009.99
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	77,935.00	0.00	77,935.00	77,935.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	600.00	0.00	600.00	600.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	337,529.92	0.00	36,000.00	36,000.00	301,529.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	80,151.71	0.00	26,323.58	26,323.58	53,828.13
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	3,840.00	3,840.00	-3,840.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,061,134.75</b>	<b>0.00</b>	<b>459,262.69</b>	<b>1,631,892.83</b>	<b>429,241.92</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,881,701.79	628,207.81	6,625,286.18	6,625,286.18	1,256,415.61
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,365,912.14	363,826.02	3,638,260.12	3,638,260.12	727,652.02
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,410,995.26	534,249.60	5,342,496.04	5,342,496.04	1,068,499.22
	24PRB 24PRB Board Leeway SFY2024	5460/3600	710,481.96	39,137.70	632,206.55	632,206.55	78,275.41
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	373,571.50	30,275.01	313,021.47	313,021.47	60,550.03
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,602,748.82	133,562.41	1,335,624.02	1,335,624.02	267,124.80
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>21,345,411.47</b>	<b>1,729,258.55</b>	<b>17,886,894.38</b>	<b>17,886,894.38</b>	<b>3,458,517.09</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>			<b>191,466,812.85</b>	<b>13,467,403.61</b>	<b>143,924,657.93</b>	<b>157,666,161.79</b>	<b>33,800,651.06</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,009.08	0.00	8,308.50	8,308.50	3,700.58
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>12,009.08</b>	<b>0.00</b>	<b>8,308.50</b>	<b>8,308.50</b>	<b>3,700.58</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	222,534.63	719,104.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	756,341.04	0.00	390,069.54	390,069.54	366,271.50
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,475,445.93</b>	<b>0.00</b>	<b>612,604.17</b>	<b>1,109,174.43</b>	<b>366,271.50</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	46,591.26	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	265,334.75	265,334.75	616,893.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,829,160.63</b>	<b>0.00</b>	<b>311,926.01</b>	<b>1,096,759.14</b>	<b>732,401.49</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	10,606.82	47,007.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	14,299.43	0.00	0.00	0.00	14,299.43
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>61,306.90</b>	<b>0.00</b>	<b>10,606.82</b>	<b>47,007.47</b>	<b>14,299.43</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	32,758.92	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	0.00	0.00	32,881.57
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>65,640.49</b>	<b>0.00</b>	<b>32,758.92</b>	<b>32,758.92</b>	<b>32,881.57</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	32,737.07	132,071.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	60,570.26	60,570.26	72,044.74
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>264,686.00</b>	<b>0.00</b>	<b>93,307.33</b>	<b>192,641.26</b>	<b>72,044.74</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	26,992.35	47,457.41	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>47,457.41</b>	<b>0.00</b>	<b>26,992.35</b>	<b>47,457.41</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	1,104,326.66	4,337,381.81	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,337,381.81</b>	<b>0.00</b>	<b>1,104,326.66</b>	<b>4,337,381.81</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,014.50	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	141,037.50	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,814.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,426.19	232,389.10	-232,389.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	3,219.42	9,313.76	9,313.76	-9,313.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	148,047.60	405,381.00	405,381.00	-405,381.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	31,003.68	87,317.74	87,317.74	-87,317.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	55,687.99	151,799.82	151,799.82	-151,799.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>237,958.69</b>	<b>866,104.51</b>	<b>1,772,255.38</b>	<b>-1,772,255.38</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	77,509.20	198,637.20	198,637.20	-198,637.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>77,509.20</b>	<b>198,637.20</b>	<b>198,637.20</b>	<b>-198,637.20</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	18,606.71	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	24,337.08	62,252.57	62,252.57	-62,252.57
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>20,241.05</b>	<b>24,337.08</b>	<b>80,859.28</b>	<b>103,716.34</b>	<b>-83,475.29</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	633,526.62	52,020.03	529,486.55	529,486.55	104,040.07
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,838,461.59	804,353.07	8,234,771.44	8,234,771.44	1,603,690.15
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-37,114.00	-2,508.00	-37,114.00	-37,114.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,095,752.76	91,312.73	913,127.30	913,127.30	182,625.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	102,793.67	1,032,013.42	1,032,013.42	205,587.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,700,120.56	225,010.05	2,250,100.47	2,250,100.47	450,020.09
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	41,686.20	416,862.02	416,862.02	83,372.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	23,960.08	239,600.74	239,600.74	47,920.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	1,115.66	11,156.60	11,156.60	2,231.31
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	459,522.00	40,243.50	382,935.00	382,935.00	76,587.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	7,817.91	78,179.17	78,179.17	15,635.83
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,015.00	1,167.91	11,679.17	11,679.17	2,335.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	2,630.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	1,261.33	14,902.33	14,902.33	2,522.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	74,873.01	748,730.09	748,730.09	149,746.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	4,649.40	46,494.01	46,494.01	9,298.80
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,360.00	0.00	22,360.00	22,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	53,578.47	547,768.67	547,768.67	107,156.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>18,488,453.02</b>	<b>1,523,335.02</b>	<b>15,445,682.98</b>	<b>15,445,682.98</b>	<b>3,042,770.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,999.99	0.00	0.00	1,999.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	3,767.75	3,767.75	15,071.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	49,575.27	3,770.28	49,575.27	49,575.27	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,351,483.95	112,623.66	1,126,236.62	1,126,236.62	225,247.33
	24POG 24POG Adult Education SFY2024	1609/3300	107,411.50	8,501.08	85,010.83	85,010.83	22,400.67
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	6,000.00	6,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,551.63	462.63	4,626.36	4,626.36	925.27
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,135.83	1,844.65	18,446.52	18,446.52	3,689.31
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,651.58	5,470.96	54,709.64	54,709.64	10,941.94
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	670,215.44	670,215.44	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	95,171.00	8,067.50	80,675.00	80,675.00	14,496.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	186,763.01	1,867,630.02	1,867,630.02	373,526.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,687,483.43	-1,125,132.48	140,587.74	140,587.74	1,546,895.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	31,440.62	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	1,722.97	17,229.69	17,229.69	3,445.93
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	519,267.00	17,432.00	519,267.00	519,267.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	77,042.98	77,042.98	53,388.97
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	82,004.39	820,043.96	820,043.96	164,008.79
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.33	0.00	116,655.04	116,655.04	23,573.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,836,654.86</b>	<b>-692,701.60</b>	<b>5,814,160.48</b>	<b>6,394,115.67</b>	<b>2,442,539.19</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	1,265,720.22	1,265,720.22	1,265,720.22	-1,265,720.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	368,890.96	368,890.96	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	1,347,500.00	1,347,500.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,072,287.96</b>	<b>1,265,720.22</b>	<b>2,982,111.18</b>	<b>3,088,008.18</b>	<b>-1,015,720.22</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>272,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,100.00</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	5,438.56	54,385.60	54,385.60	10,877.11
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	6,468.88	64,688.80	64,688.80	12,937.76
<b>SBPR School Building Program - Summary</b>			<b>142,889.27</b>	<b>11,907.44</b>	<b>119,074.40</b>	<b>119,074.40</b>	<b>23,814.87</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674					

T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	55,516.00	90,026.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	888.00	0.00	0.00	888.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	15,329.00	26,729.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	1,206.00	1,206.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,060.00	0.00	15,060.00	15,060.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	48,050.00	48,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>366,757.00</b>	<b>0.00</b>	<b>138,161.00</b>	<b>366,842.00</b>	<b>-85.00</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	555,948.55	39,052.76	477,843.04	477,843.04	78,105.51
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	307,956.65	25,663.06	256,630.54	256,630.54	51,326.11
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	863,507.58	71,958.96	719,589.64	719,589.64	143,917.94
	24PRB 24PRB Board Leeway SFY2024	5460/3600	70,000.00	148.25	69,703.51	69,703.51	296.49
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	6,000.00	108.48	5,783.04	5,783.04	216.96
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	509,468.88	42,002.52	425,463.84	425,463.84	84,005.04
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,312,881.66</b>	<b>178,934.03</b>	<b>1,955,013.61</b>	<b>1,955,013.61</b>	<b>357,868.05</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>			<b>40,805,353.07</b>	<b>2,627,000.08</b>	<b>29,809,635.40</b>	<b>36,649,934.70</b>	<b>4,155,418.37</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,420.86	0.00	511.75	511.75	4,909.11
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,420.86</b>	<b>0.00</b>	<b>511.75</b>	<b>511.75</b>	<b>4,909.11</b>
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,467.39	0.00	0.00	0.00	19,467.39
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>19,467.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.39</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	10,981.97	0.00	0.00	0.00	10,981.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>45,691.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,691.20</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	1,827.11	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	554.52	0.00	0.00	0.00	554.52
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,381.63</b>	<b>0.00</b>	<b>1,827.11</b>	<b>1,827.11</b>	<b>554.52</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	3,709.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	0.00	0.00	3,937.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,646.00</b>	<b>0.00</b>	<b>3,709.00</b>	<b>3,709.00</b>	<b>3,937.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	67,479.30	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>67,479.30</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,953.60	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,136.64	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	177.16	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,259.60	8,341.90	8,341.90	-8,341.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	675.36	4,897.92	4,897.92	-4,897.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	172.52	1,124.50	1,124.50	-1,124.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,107.48</b>	<b>17,631.72</b>	<b>38,313.68</b>	<b>-38,313.68</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,688.40	10,478.80	10,478.80	-10,478.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,688.40</b>	<b>10,478.80</b>	<b>10,478.80</b>	<b>-10,478.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,942.21	328.51	3,285.18	3,285.18	657.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	137,146.59	11,428.88	114,288.82	114,288.82	22,857.77
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	132,284.40	1,330,615.52	1,330,615.52	264,568.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	13,348.10	133,480.99	133,480.99	26,696.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	9,238.87	92,997.23	92,997.23	18,477.75
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	541.38	5,413.80	5,413.80	1,082.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	1,272.11	12,721.11	12,721.11	2,544.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	226.83	2,268.28	2,268.28	453.65
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,799.00	15,911.50	154,832.50	154,832.50	30,966.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,248.00	354.00	3,540.00	3,540.00	708.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	491.75	4,917.50	4,917.50	983.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	331.33	4,203.33	4,203.33	662.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	3,682.87	36,828.76	36,828.76	7,365.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	193.40	1,934.02	1,934.02	386.81
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,360.70	0.00	1,360.70	1,360.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	3,210.00	32,100.00	32,100.00	6,420.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,361,019.12</b>	<b>196,293.93</b>	<b>1,969,287.74</b>	<b>1,969,287.74</b>	<b>391,731.38</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	174,187.76	12,525.30	149,137.15	149,137.15	25,050.61
	24POG 24POG Adult Education SFY2024	1609/3300	23,371.00	1,947.58	19,475.83	19,475.83	3,895.17
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	273.01	2,730.02	2,730.02	546.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	243,255.46	243,255.46	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	28,904.00	2,408.67	24,086.67	24,086.67	4,817.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	19,277.76	192,777.60	192,777.60	38,555.52
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	230,368.44	-153,579.21	19,197.31	19,197.31	211,171.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	3,428.99	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,621.91	2,621.91	524.38
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	11,488.85	114,888.50	114,888.50	22,977.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	0.00	31,117.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,290,489.26</b>	<b>-105,395.85</b>	<b>771,599.44</b>	<b>904,561.58</b>	<b>385,927.68</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	334,854.86	334,854.86	334,854.86	105,480.14
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	172,776.52	172,776.52	172,776.52	-172,776.52
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	36,743.84	36,743.84	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>496,329.84</b>	<b>507,631.38</b>	<b>544,375.22</b>	<b>550,706.22</b>	<b>-54,376.38</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.36</b>	<b>-92.36</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	19,030.68	19,030.68	3,806.13
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	22,636.00	22,636.00	4,527.19
<b>SBPR School Building Program - Summary</b>			<b>50,000.00</b>	<b>4,166.67</b>	<b>41,666.68</b>	<b>41,666.68</b>	<b>8,333.32</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>21,000.00</b>	<b>9,000.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	1,490.00	1,960.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	0.00	126.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	310.00	0.00	310.00	310.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	2,763.65	2,763.65	0.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>39,755.65</b>	<b>0.00</b>	<b>8,043.65</b>	<b>40,109.65</b>	<b>-354.00</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>			<b>4,538,950.95</b>	<b>606,492.01</b>	<b>3,439,610.41</b>	<b>3,773,014.57</b>	<b>765,936.38</b>

Apr 30, 2024



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2024/10

Type: 00DISTRICT  
 Recipient: 070 DAVIS CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	148,699.82	0.00	148,609.00	148,609.00	90.82
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>148,699.82</b>	<b>0.00</b>	<b>148,609.00</b>	<b>148,609.00</b>	<b>90.82</b>
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	82,398.54	152,030.67	152,030.67	74,969.33
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	72,630.59	126,935.24	126,935.24	100,589.76
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	35,046.28	61,216.49	61,216.49	41,783.51
<b>84002 SAS-Adult Education - Summary</b>			<b>974,336.00</b>	<b>190,075.41</b>	<b>340,182.40</b>	<b>756,993.40</b>	<b>217,342.60</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	2,189,908.89	2,189,908.89	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,174,683.66	0.00	0.00	0.00	2,174,683.66
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,601,472.80</b>	<b>0.00</b>	<b>2,189,908.89</b>	<b>2,189,908.89</b>	<b>2,411,563.91</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	2,133,368.64	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	61,000.00	0.00	0.00	0.00	61,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,754,896.47	0.00	0.00	0.00	3,754,896.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>15,554,784.91</b>	<b>0.00</b>	<b>2,133,368.64</b>	<b>11,738,888.44</b>	<b>3,815,896.47</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	315,321.88	315,321.88	424,026.12
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,470,806.00</b>	<b>360.00</b>	<b>315,681.88</b>	<b>1,047,139.88</b>	<b>423,666.12</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	30,320.13	331,813.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	102,203.14	0.00	0.00	0.00	102,203.14
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>434,016.63</b>	<b>0.00</b>	<b>30,320.13</b>	<b>331,813.49</b>	<b>102,203.14</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	63,326.21	63,326.21	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>111,157.68</b>	<b>0.00</b>	<b>63,326.21</b>	<b>111,157.68</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	188,353.68	188,353.68	188,353.68	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	184,715.35	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	106,054.72	106,054.72	106,054.72	344,217.41
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,083,215.15</b>	<b>294,408.40</b>	<b>479,123.75</b>	<b>738,998.74</b>	<b>344,217.41</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	0.00	0.00	44,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	63,839.23	0.00	63,839.23	63,839.23	0.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>142,379.23</b>	<b>0.00</b>	<b>63,839.23</b>	<b>142,379.23</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	116,652.95	116,652.95	132,233.82
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>498,787.98</b>	<b>0.00</b>	<b>116,652.95</b>	<b>366,554.16</b>	<b>132,233.82</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	130,773.75	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	23,413.03	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	579,016.63	579,016.63	582,659.37
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	135,000.00	0.00	85,073.63	85,073.63	49,926.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,567,475.00</b>	<b>0.00</b>	<b>818,277.04</b>	<b>1,934,889.26</b>	<b>632,585.74</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	162,520.23	162,520.23	162,520.23	260,818.56
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>606,950.28</b>	<b>162,520.23</b>	<b>162,760.23</b>	<b>162,760.23</b>	<b>444,190.05</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	23,846.23	53,048.56	53,048.56	127,808.45
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>180,857.01</b>	<b>23,846.23</b>	<b>53,048.56</b>	<b>53,048.56</b>	<b>127,808.45</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	848,247.08	7,508,309.17	41,376,666.63	1,087,122.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	302,530.14	0.00	96,964.80	178,341.63	124,188.51
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	3,433.08	3,433.08	146,566.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>42,916,319.33</b>	<b>848,247.08</b>	<b>7,608,707.05</b>	<b>41,558,441.34</b>	<b>1,357,877.99</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	28,010.74	117,431.64	388,767.98	36,312.74
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>425,080.72</b>	<b>28,010.74</b>	<b>117,431.64</b>	<b>388,767.98</b>	<b>36,312.74</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	70.00	8,445.00	-8,445.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>8,445.00</b>	<b>-8,445.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,449.25	7,210.15	-7,210.15
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	59,168.50	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,207,772.64	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	416,974.56	3,743,925.56	-3,743,925.56
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	212,825.16	1,235,701.14	-1,235,701.14
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	64.44	503.84	503.84	-503.84
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	41,250.50	242,403.00	242,403.00	-242,403.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	737,295.95	3,245,821.90	3,245,821.90	-3,245,821.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	281,170.56	1,259,957.76	1,259,957.76	-1,259,957.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	156,949.92	682,512.56	682,512.56	-682,512.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,216,731.37</b>	<b>7,329,389.17</b>	<b>16,438,483.73</b>	<b>-16,438,483.73</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	4,107.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	2,863.27	16,825.63	16,825.63	-16,825.63
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>2,863.27</b>	<b>20,932.63</b>	<b>41,644.63</b>	<b>-41,644.63</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	702,934.00	2,338,254.80	2,338,254.80	-2,338,254.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>702,934.00</b>	<b>2,338,254.80</b>	<b>2,338,254.80</b>	<b>-2,338,254.80</b>
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	130,156.74	130,156.74	119,843.26
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	660.00	900.00	900.00	-900.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>673,104.26</b>	<b>660.00</b>	<b>131,056.74</b>	<b>555,337.00</b>	<b>117,767.26</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	29,075.75	206,999.49	-177,923.74
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	47,081.91	161,320.59	161,320.59	-161,320.59
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>39,065.35</b>	<b>47,081.91</b>	<b>190,396.34</b>	<b>378,309.68</b>	<b>-339,244.33</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,674,853.66	972,904.48	9,729,044.72	9,729,044.72	1,945,808.94
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	232,765,645.15	19,361,390.91	194,063,101.32	194,063,101.32	38,702,543.83
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	7,019.00	0.00	4,511.00	4,511.00	2,508.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-329,437.00	-10,119.00	-329,437.00	-329,437.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,819,054.47	2,314,584.99	23,189,884.50	23,189,884.50	4,629,169.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,151,993.68	3,429,332.81	34,293,328.07	34,293,328.07	6,858,665.61
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	437,975.81	4,379,758.12	4,379,758.12	875,951.63
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	310,609.11	3,106,091.11	3,106,091.11	621,218.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/					

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	1,560,286.39	15,626,805.04	15,626,805.04	3,120,572.79
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	12,126.67	121,266.67	121,266.67	24,253.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	76,571.99	765,719.93	765,719.93	153,143.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	0.00	368,737.05	368,737.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	515,197.87	5,151,978.67	5,151,978.67	1,030,395.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>362,119,528.71</b>	<b>30,182,140.26</b>	<b>301,886,030.18</b>	<b>301,886,030.18</b>	<b>60,233,498.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	0.00	1,920,146.55	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00	2,673,589.10	11,307.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	64,631.26	0.00	64,631.26	64,631.26	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,300,930.80	0.00	768,938.32	2,300,930.80	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	34,063.01	134,763.11	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	10,898,895.34	872,699.65	9,153,496.03	9,153,496.03	1,745,399.31
	24PQG 24PQG Adult Education SFY2024	1609/3300	1,365,458.00	113,788.17	1,137,881.67	1,137,881.67	227,576.33
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	2,287.58	22,875.83	22,875.83	4,575.17
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	58,436.86	45,773.02	45,773.02	45,773.02	12,663.84
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,940.07	34,911.67	349,116.72	349,116.72	69,823.35
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	39,665.61	396,656.12	396,656.12	79,331.23
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,557.00	1,046.41	10,464.17	10,464.17	2,092.83
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	96,448.55	964,485.53	964,485.53	192,897.11
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	9,897,798.09	9,897,798.09	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,178,853.00	97,635.73	983,581.55	983,581.55	195,271.45
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	40,147,375.54	3,345,614.63	33,456,146.29	33,456,146.29	6,691,229.25
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	306,117.35	25,509.78	255,097.80	255,097.80	51,019.55
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	183,035.65	-122,060.80	15,243.71	15,243.71	167,791.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	0.00	560,174.22	560,174.22	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	612,658.00	48,717.33	487,173.33	487,173.33	125,484.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.98	31,238.16	312,381.64	312,381.64	62,476.34
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,825,409.00	96,845.00	1,825,409.00	1,825,409.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	0.00	71,724.24	71,724.24	78,016.65
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	421,181.10	1,025,077.80	1,025,077.80	902,621.64
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	1,590,692.65	15,906,926.48	15,906,926.48	3,181,385.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	1,215,056.85	1,215,056.85	954,705.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>102,881,016.01</b>	<b>6,741,994.24</b>	<b>78,960,172.68</b>	<b>78,960,172.68</b>	<b>14,781,858.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	250,778.00	0.00	0.00	41,400.00	209,378.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	500,000.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,490,000.00	0.00	0.00	0.00	3,490,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	0.00	0.00	4,640,637.73
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	0.00	0.00	833,273.89
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	137,304.51	137,304.51	137,304.51	-137,304.51
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	239,349.64	0.00	83,600.00	83,600.00	155,749.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	0.00	6,452,227.60	6,452,227.60	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,823.00	879.00	5,823.00	5,823.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>16,412,889.86</b>	<b>138,183.51</b>	<b>7,178,955.11</b>	<b>7,221,155.11</b>	<b>9,191,734.75</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	0.00	80,000.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>111,473.69</b>	<b>0.00</b>	<b>0.00</b>	<b>31,473.69</b>	<b>80,000.00</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	0.00	101,472.45	101,472.45	57,060.74
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	376,000.00	756,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	7,459.51	11,626.17	5,156.28
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,456.47	0.00	0.00	4,456.47	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	94,000.00	94,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,501,650.95</b>	<b>0.00</b>	<b>578,931.96</b>	<b>1,164,697.09</b>	<b>336,953.86</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	39,477.77	8,614.98	8,614.98	17,837.27	21,640.50
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	794,301.30	0.00	100,033.24	539,593.24	254,708.06
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	61,408.28	61,408.28	67,463.10	132,536.90
	22PLP 22PLP Early Learning Training & Assessment SFY2022	5669/3200	80,000.00	0.00	43,348.13	43,348.13	36,651.87
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	258,200.00	508,130.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	0.00	54,000.00	54,000.00	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	655.00	0.00	655.00	655.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,552.00	5,818.20	5,818.20	5,818.20	18,733.80
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	248,815.00	0.00	248,815.00	248,815.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	96,851.98	177,141.47	177,141.47	138,972.52
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	802,446.80	802,446.80	378,237.25
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	1,582.00	1,582.00	-1,582.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,357,312.18</b>	<b>172,693.44</b>	<b>1,763,063.10</b>	<b>5,381,165.10</b>	<b>976,147.08</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	13,408,052.62	825,256.07	11,757,540.49	11,757,540.49	1,650,512.13
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,427,124.39	602,319.45	6,222,485.49	6,222,485.49	1,204,638.90
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,600,000.00	5,562.71	5,588,874.57	5,588,874.57	11,125.43
	24PRB 24PRB Board Leeway SFY2024	5460/3600	8,605,480.38	717,123.36	7,171,233.64	7,171,233.64	1,434,246.74
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,931,843.90	744,320.32	7,443,203.24	7,443,203.24	1,488,640.66
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	7,241,904.89	603,492.08	6,034,920.74	6,034,920.74	1,206,984.15
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>51,214,406.18</b>	<b>3,498,073.99</b>	<b>44,218,258.17</b>	<b>44,218,258.17</b>	<b>6,996,148.01</b>
<b>070 DAVIS CO SCHOOL DISTRICT - Summary</b>			<b>613,026,786.73</b>	<b>44,250,824.08</b>	<b>459,236,748.48</b>	<b>459,236,748.48</b>	<b>83,594,024.36</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	0.00	15,291.38
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	386,769.44	753,633.49	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	780,660.93	0.00	326,309.02	326,309.02	454,351.91
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	0.00	228,554.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	340,631.30	0.00	340,631.30	340,631.30	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	33,484.02	236,588.61	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	11,598.17	0.00	0.00	0.00	11,598.17
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	8,075.92	8,075.92	5,660.50
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	76,698.48	76,698.48	82,108.52
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	49,695.38	49,695.38	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	35,103.58	35,103.58	28,084.33
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	0.00	0.00	122,721.05
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	552,839.75	2,868,282.79	135,126.33
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	155,877.75	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	35,151.84	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	44,954.83	271,656.61	-271,656.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	95,320.25	543,120.85	543,120.85	-543,120.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	24,323.04	138,607.20	138,607.20	-138,607.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	31,374.16	181,018.22	181,018.22	-181,018.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	60,807.60	270,381.60	270,381.60	-270,381.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	28,460.00	28,460.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,127,726.18	90,439.69	946,846.79	946,846.79	180,879.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	15,037,899.91	1,200,684.90	12,642,446.12	12,642,446.12	2,395,453.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-43,315.00	-2,958.00	-43,315.00	-43,315.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	245,728.67	2,457,286.76	2,457,286.76	491,457.35
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	185,854.54	1,858,545.43	1,858,545.43	371,709.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,386,945.31	360,991.07	3,664,963.18	3,664,963.18	721,982.13
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	52,513.79	525,137.88	525,137.88	105,027.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	44,585.31	445,853.15	445,853.15	89,170.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	1,879.50	18,795.00	18,795.00	3,758.99
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	922,695.00	72,215.96	778,263.09	778,263.09	144,431.91
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	10,700.00	107,000.00	107,000.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	170,001.00	14,166.75	141,667.50	141,667.50	28,333.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,929.00	2,244.08	22,440.83	22,440.83	4,488.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,348.00	2,112.33	21,123.33	21,123.33	4,224.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,226.67	14,608.67	14,608.67	2,453.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,482.00	4,300.21	53,881.59	53,881.59	8,600.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,375,570.47	113,312.55	1,148,945.38	1,148,945.38	226,625.09
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	14,266.67	14,266.67	2,853.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	8,478.78	84,787.74	84,787.74	16,957.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,175.64	0.00	19,175.64	19,175.64	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	72,378.37	754,128.87	754,128.87	144,756.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	54,103.69	1,885.14	54,103.69	54,103.69	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUG 23PUG Title 1 Schools in Improv Parae Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	7,535.50	7,535.50	7,535.50	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,959,221.76	160,025.37	1,639,171.02	1,639,171.02	320,050.74
	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	12,795.50	127,955.00	127,955.00	25,591.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	1,140.17	11,401.67	11,401.67	2,280.33
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	498.11	4,981.09	4,981.09	996.21
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	138,886.71	11,573.89	115,738.92	115,738.92	23,147.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	925,823.37	925,823.37	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	142,914.00	11,909.50	119,095.00	119,095.00	23,819.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	284,449.11	2,844,491.07	2,844,491.07	568,898.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,779,160.55	-1,861,270.55	229,472.50	229,472.50	2,549,688.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	0.00	47,446.49	47,446.49	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	34,994.27	349,942.67	349,942.67	83,188.53
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	2,771.74	27,717.32	27,717.32	5,543.46
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	81,491.00	21,951.00	81,491.00	81,491.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	0.00	180,217.03
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	135,962.99	1,359,629.86	1,359,629.86	271,925.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	144,937.77	144,937.77	60,611.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	6,255.18	32,621.10	11,457.90
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,774.00	0.00	99,084.72	99,084.72	33,689.28
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	0.00	0.00	0.00	504,689.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	2,090,743.05	2,090,743.05	2,090,743.05	-2,090,743.05
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,712.90	9,712.90	9,712.90	9,712.90	0.00



	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	0.00	551,110.90	551,110.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,839.00	0.00	3,839.00	3,839.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,246,205.38</b>	<b>2,100,455.95</b>	<b>2,760,745.75</b>	<b>2,787,111.67</b>	<b>-1,540,906.29</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,814.45</b>	<b>0.00</b>	<b>0.00</b>	<b>10,003.20</b>	<b>-188.75</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	408.99	4,089.91	4,089.91	817.98
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	812.01	8,120.04	8,120.04	1,624.01
<b>SBPR School Building Program - Summary</b>			<b>14,651.94</b>	<b>1,221.00</b>	<b>12,209.95</b>	<b>12,209.95</b>	<b>2,441.99</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	4,166.66	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	0.00	39,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>170,519.29</b>	<b>0.00</b>	<b>15,000.00</b>	<b>114,166.66</b>	<b>56,352.63</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	0.00	22,716.00	63,811.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	84,756.53	84,756.53	115,243.47
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	18,255.00	32,175.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	0.00	6,770.00	6,770.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,208.00	0.00	0.00	0.00	2,208.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	20,210.00	0.00	20,210.00	20,210.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,854.00	0.00	1,854.00	1,854.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	91,089.18	54,639.00	54,639.00	54,639.00	36,450.18
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>812,859.10</b>	<b>54,639.00</b>	<b>209,200.53</b>	<b>659,563.98</b>	<b>153,295.12</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,485,314.70	114,332.25	1,256,650.21	1,256,650.21	228,664.49
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	822,760.57	68,563.38	685,633.81	685,633.81	137,126.76
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,988,997.47	165,749.79	1,657,497.90	1,657,497.90	331,499.57
	24PRB 24PRB Board Leeway SFY2024	5460/3600	157,690.51	6,436.57	144,817.38	144,817.38	12,873.13
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	82,913.69	6,445.87	70,021.95	70,021.95	12,891.74
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	497,249.37	41,437.45	414,374.48	414,374.48	82,874.89
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>5,034,926.31</b>	<b>402,965.31</b>	<b>4,228,995.73</b>	<b>4,228,995.73</b>	<b>805,930.58</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>			<b>59,123,496.74</b>	<b>4,079,609.89</b>	<b>44,201,113.70</b>	<b>51,925,742.59</b>	<b>7,197,754.15</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,456.39	0.00	5,896.50	5,896.50	3,559.89
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>9,456.39</b>	<b>0.00</b>	<b>5,896.50</b>	<b>5,896.50</b>	<b>3,559.89</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	315,741.96	315,741.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,046.57	0.00	99,808.78	99,808.78	242,237.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>657,788.53</b>	<b>0.00</b>	<b>415,550.74</b>	<b>415,550.74</b>	<b>242,237.79</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	370,537.97	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	157,424.09	157,424.09	438,985.75
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,165,327.41</b>	<b>0.00</b>	<b>527,962.06</b>	<b>726,341.66</b>	<b>438,985.75</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	30,968.40	30,968.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,390.25	0.00	0.00	0.00	9,390.25
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>40,358.65</b>	<b>0.00</b>	<b>30,968.40</b>	<b>30,968.40</b>	<b>9,390.25</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	62,618.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	39,176.11	39,176.11	24,950.89
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>126,745.00</b>	<b>0.00</b>	<b>101,794.11</b>	<b>101,794.11</b>	<b>24,950.89</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	7,166.62	7,166.62	13,643.31
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	0.00	0.00	26,473.18
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>47,283.11</b>	<b>0.00</b>	<b>7,166.62</b>	<b>7,166.62</b>	<b>40,116.49</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	773,164.85	1,430,404.29	376,422.32
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,806,826.61</b>	<b>0.00</b>	<b>773,164.85</b>	<b>1,430,404.29</b>	<b>376,422.32</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,814.84	-3,814.84
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	440.00	440.00	-440.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,390.00	1,390.00	-1,390.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,830.00</b>	<b>5,644.84</b>	<b>-5,644.84</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	98,431.55	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,776.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	26,287.09	159,255.64	-159,255.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	45,801.50	251,989.70	251,989.70	-251,989.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,895.00	54,528.00	54,528.00	-54,528.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	17,911.91	95,670.75	95,670.75	-95,670.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>73,608.41</b>	<b>544,683.09</b>	<b>1,158,298.89</b>	<b>-1,158,298.89</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	23,748.00	123,644.80	123,644.80	-123,644.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>23,748.00</b>	<b>123,644.80</b>	<b>123,644.80</b>	<b>-123,644.80</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	60,186.76	60,186.76	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	19,199.00	19,199.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>79,385.76</b>	<b>0.00</b>	<b>79,385.76</b>	<b>79,385.76</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	377,612.01	31,467.67	314,676.68	314,676.68	62,935.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,243,633.28	433,490.91	4,378,525.45	4,378,525.45	865,107.83
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-28,109.50	-937.00	-28,109.50	-28,109.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,754,884.25	229,458.63	2,295,967.00	2,295,967.00	458,917.25
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	83,333.25	833,729.35	833,729.35	166,666.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	141,694.89	1,416,948.99	1,416,948.99	283,389.77
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	28,151.72	281,517.21	281,517.21	56,303.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	10,000.53	100,005.37	100,005.37	20,001.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	878.02	8,780.20	8,780.20	1,756.04
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,188.00	52,031.17	495,156.67	495,156.67	99,031.33
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,088.00	7,757.33	77,573.33	77,573.33	15,514.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,761.00	1,646.75	16,467.50	16,467.50	3,293.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,537.00	1,128.08	11,280.83	11,280.83	2,256.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	269.59	3,244.83	3,244.83	539.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	2,643.46	28,754.09	28,754.09	5,286.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	547,646.02	45,637.17	456,371.69	456,371.69	91,274.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	3,458.04	34,580.40	34,580.40	6,916.08
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,327.80	0.00	22,327.80	22,327.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	33,294.83	368,600.73	368,600.73	66,589.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,343,577.60</b>	<b>1,107,188.37</b>	<b>11,134,231.86</b>	<b>11,134,231.86</b>	<b>2,209,345.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	29,153.78	0.00	29,153.78	29,153.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	7,535.50	7,535.50	7,535.50	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	683,856.85	55,528.20	572,800.44	572,800.44	111,056.41
	24PQG 24PQG Adult Education SFY2024	1609/3300	37,396.00	3,116.33	31,163.33	31,163.33	6,232.67
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	8,740.00	8,740.00	1,748.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,960.88	163.41	1,634.07	1,634.07	326.81
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,186.73	1,182.23	11,822.28	11,822.28	2,364.45
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,509.27	5,542.44	55,424.40	55,424.40	11,084.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	501,297.79	501,297.79	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,673.00	4,871.85	51,929.29	51,929.29	9,743.71
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	124,696.10	1,246,961.02	1,246,961.02	249,392.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,254,055.50	-836,038.43	104,504.27	104,504.27	1,149,551.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,362.04	0.00	21,362.04	21,362.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	10,997.47	109,974.67	109,974.67	21,994.93
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,933.57	1,161.13	11,611.31	11,611.31	2,322.26
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	80,497.00	7,748.00	80,497.00	80,497.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	46,831.25	46,831.25	50,700.41
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	61,726.20	617,262.00	617,262.00	123,452.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	32,029.45	32,029.45	55,457.68
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,971,565.77</b>	<b>-550,895.57</b>	<b>3,592,533.89</b>	<b>4,176,137.74</b>	<b>1,795,428.03</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,999,967.00	0.00	499,967.00	13,999,967.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	36,025.00	36,025.00	4,776.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	0.00	0.00	609,222.03
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	940,542.70	940,542.70	940,542.70	-940,542.70
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	2,618.26	0.00	0.00	0.00	2,618.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	252,338.45	0.00	252,338.45	252,338.45	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	2,550,033.00	0.00	2,550,033.00	2,550,033.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	20,370.50	0.00	20,370.50	20,370.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>17,485,485.24</b>	<b>940,542.70</b>	<b>4,299,276.65</b>	<b>17,799,276.65</b>	<b>-313,791.41</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/					

18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	1,170.81	35,000.81	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	6,820.00	12,430.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,212.00	0.00	0.00	0.00	1,212.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,580.00	0.00	6,580.00	6,580.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,577.00	937.00	3,577.00	3,577.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,494.54	0.00	10,032.00	10,032.00	25,462.54
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>261,385.53</b>	<b>937.00</b>	<b>30,979.81</b>	<b>234,710.99</b>	<b>26,674.54</b>
<b>VBLPR Voted and Board Leeway Program</b>						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	56,000.00	15.42	55,969.15	55,969.15	30.85
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	113,173.63	9,431.13	94,311.36	94,311.36	18,862.27
24PRB 24PRB Board Leeway SFY2024	5460/3600	14,000.00	3.49	13,993.01	13,993.01	6.99
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	28,261.36	2,355.11	23,551.13	23,551.13	4,710.23
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>211,434.99</b>	<b>11,805.15</b>	<b>187,824.65</b>	<b>187,824.65</b>	<b>23,610.34</b>
<b>090 EMERY SCHOOL DISTRICT - Summary</b>		<b>41,306,620.59</b>	<b>1,606,934.06</b>	<b>21,866,893.79</b>	<b>37,687,278.50</b>	<b>3,619,342.09</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **100 GARFIELD CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	0.00	7,049.23
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,049.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,049.23</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	126,787.91	126,787.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,498.38	0.00	0.00	0.00	131,498.38
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>258,286.29</b>	<b>0.00</b>	<b>126,787.91</b>	<b>126,787.91</b>	<b>131,498.38</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	242,948.22	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	29,161.44	0.00	0.00	0.00	29,161.44
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	0.00	0.00	266,605.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>538,715.61</b>	<b>0.00</b>	<b>242,948.22</b>	<b>242,948.22</b>	<b>295,767.39</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	8,969.69	8,969.69	72.48
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,767.39	0.00	0.00	0.00	2,767.39
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,709.56</b>	<b>0.00</b>	<b>8,969.69</b>	<b>8,969.69</b>	<b>2,839.87</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	0.00	0.00	25,062.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>48,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,939.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,630.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,630.45</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>75,722.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,722.17</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	639,429.41	639,429.41	165,242.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>804,672.21</b>	<b>0.00</b>	<b>639,429.41</b>	<b>639,429.41</b>	<b>165,242.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,398.45	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,279.36	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,868.55	53,183.94	-53,183.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,839.00	76,765.10	76,765.10	-76,765.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,490.56	17,735.04	17,735.04	-17,735.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,572.36	27,443.39	27,443.39	-27,443.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,901.92</b>	<b>166,489.89</b>	<b>379,544.69</b>	<b>-379,544.69</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,726.40	33,035.60	33,035.60	-33,035.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,726.40</b>	<b>33,035.60</b>	<b>33,035.60</b>	<b>-33,035.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	241,016.00	241,016.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>433,547.00</b>	<b>0.00</b>	<b>241,016.00</b>	<b>418,063.00</b>	<b>15,484.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	3,102.83	15,739.30	15,739.30	-15,739.30
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>3,102.83</b>	<b>15,739.30</b>	<b>47,944.43</b>	<b>-47,944.43</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	477,549.67	39,795.81	397,958.06	397,958.06	79,591.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,699,833.10	388,819.89	3,923,017.31	3,923,017.31	776,815.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,022.00	-412.00	-17,022.00	-17,022.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,993,631.64	332,802.63	3,328,026.37	3,328,026.37	665,605.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	875,656.73	72,971.40	729,713.94	729,713.94	145,942.79
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	575,362.69	46,154.63	483,053.44	483,053.44	92,309.25
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	4,872.41	48,724.13	48,724.13	9,744.83
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	4,216.59	42,165.92	42,165.92	8,433.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	402.74	4,027.42	4,027.42	805.49
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	441,923.00	38,207.67	368,269.17	368,269.17	73,653.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	6,666.67	66,666.67	66,666.67	13,333.33
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,839.00	736.58	7,365.83	7,365.83	1,473.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,577.00	1,131.41	11,314.17	11,314.17	2,262.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	314.91	3,411.17	3,411.17	629.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	215.87	5,903.25	5,903.25	431.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	39,836.06	398,360.62	398,360.62	79,672.13
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	1,075.32	10,753.20	10,753.20	2,150.63
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	19,902.00	199,020.00	199,020.00	39,804.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,046,188.39</b>	<b>1,001,277.26</b>	<b>10,046,395.34</b>	<b>10,046,395.34</b>	<b>1,999,793.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	205,933.08	16,714.80	172,503.49	172,503.49	33,429.59
	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	12,012.17	120,121.67	120,121.67	24,024.33
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	21,382.50	21,382.50	4,276.50
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	25,853.00	25,853.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	57,851.49	4,820.96	48,209.58	48,209.58	9,641.91
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	387,423.77	387,423.77	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	68,446.00	6,412.83	64,128.33	64,128.33	4,317.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	66,617.32	666,173.20	666,173.20	133,234.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,007,539.60	-671,694.21	83,961.35	83,961.35	923,578.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,579.42	0.00	11,579.42	11,579.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,205.20	5,504.60	55,046.00	55,046.00	15,159.20
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	824.03	8,240.29	8,240.29	1,648.05
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	0.00	75,352.28
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	44,151.82	441,518.19	441,518.19	88,303.63
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	0.00	0.00	67,960.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,733,021.16</b>	<b>-512,497.43</b>	<b>2,106,140.79</b>	<b>2,352,095.06</b>	<b>1,380,926.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	755,655.56	755,655.56	755,655.56	-755,655.56
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,503.42	0.00	0.00	0.00	6,503.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	128,827.17	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	14,266.00	0.00	14,266.00	14,266.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>986,697.80</b>	<b>755,655.56</b>	<b>898,748.73</b>	<b>898,748.73</b>	<b>87,949.07</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>0.00</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	23,448.80	23,448.80	4,689.75
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	4,655.49	46,554.93	46,554.93	9,310.99
<b>SBPR School Building Program - Summary</b>			<b>84,004.47</b>	<b>7,000.37</b>	<b>70,003.73</b>	<b>70,003.73</b>	<b>14,000.74</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0		

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>97,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>70,000.00</b>	<b>27,000.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	6,240.00	20,960.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	0.00	500.00	500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,508.00	412.00	2,508.00	2,508.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	0.00	31,226.64
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>104,114.64</b>	<b>412.00</b>	<b>10,998.00</b>	<b>73,138.00</b>	<b>30,976.64</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	708,206.81	58,948.87	590,309.06	590,309.06	117,897.75
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	392,297.09	32,691.43	326,914.24	326,914.24	65,382.85
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,078.79	60,089.90	600,899.00	600,899.00	120,179.79
	24PRB 24PRB Board Leeway SFY2024	5460/3600	142,979.25	11,914.93	119,149.38	119,149.38	23,829.87
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	75,178.50	6,264.87	62,648.75	62,648.75	12,529.75
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,269.69	15,022.48	150,224.74	150,224.74	30,044.95
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,220,010.13</b>	<b>184,932.48</b>	<b>1,850,145.17</b>	<b>1,850,145.17</b>	<b>369,864.96</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Summary</b>			<b>21,584,008.11</b>	<b>1,473,511.39</b>	<b>16,466,747.78</b>	<b>17,260,848.98</b>	<b>4,323,159.13</b>

Apr 30, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 00DISTRICT  
 Recipient: 110 GRAND CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,918.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,918.48</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	24,449.75	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	309,172.54	0.00	116,180.15	116,180.15	192,992.39
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>619,402.23</b>	<b>0.00</b>	<b>140,629.90</b>	<b>426,409.84</b>	<b>192,992.39</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	11,940.09	294,175.86	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	96,058.47	96,058.47	223,193.46
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>635,769.64</b>	<b>0.00</b>	<b>107,998.56</b>	<b>390,234.33</b>	<b>245,535.31</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	543.94	32,276.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,780.74	0.00	0.00	0.00	9,780.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>42,057.28</b>	<b>0.00</b>	<b>543.94</b>	<b>32,276.54</b>	<b>9,780.74</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	57,354.79	155,415.35	167,371.76	7,628.24
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>275,000.00</b>	<b>57,354.79</b>	<b>155,415.35</b>	<b>167,371.76</b>	<b>107,628.24</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	11,675.96	11,675.96	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>22,931.12</b>	<b>0.00</b>	<b>11,675.96</b>	<b>22,931.12</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	47,604.53	47,604.53	7,008.47
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>101,532.00</b>	<b>0.00</b>	<b>47,604.53</b>	<b>94,523.53</b>	<b>7,008.47</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	23,382.68	23,382.68	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>23,382.68</b>	<b>0.00</b>	<b>23,382.68</b>	<b>23,382.68</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	46,906.58	81,122.38	285,570.58
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	281,583.45	1,198,167.17	774,355.69
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,339,215.82</b>	<b>0.00</b>	<b>328,490.03</b>	<b>1,279,289.55</b>	<b>1,059,926.27</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	6,275.00	-6,275.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,275.00</b>	<b>-6,275.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	913.75	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,924.80	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,894.08	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,321.95	45,899.33	-45,899.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	61,697.15	117,128.10	117,128.10	-117,128.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	14,049.60	27,891.36	27,891.36	-27,891.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	10,903.38	20,262.70	20,262.70	-20,262.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>86,650.13</b>	<b>177,336.74</b>	<b>493,900.94</b>	<b>-493,900.94</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	63.43	1,089.73	-1,089.73
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>63.43</b>	<b>1,089.73</b>	<b>-1,089.73</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	35,124.00	52,645.60	52,645.60	-52,645.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>35,124.00</b>	<b>52,645.60</b>	<b>52,645.60</b>	<b>-52,645.60</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	13,261.44	13,261.44	13,261.44	-13,261.44
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>13,261.44</b>	<b>13,261.44</b>	<b>52,763.87</b>	<b>-52,763.87</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	59,159.60	59,159.60	36,840.40
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>96,000.00</b>	<b>0.00</b>	<b>59,159.60</b>	<b>59,159.60</b>	<b>36,840.40</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	89,412.15	5,621.37	78,169.40	78,169.40	11,242.75
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,339,632.73	83,111.63	1,174,757.48	1,174,757.48	164,875.25
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,778.50	-674.00	-9,778.50	-9,778.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	737,847.19	61,225.35	615,396.48	615,396.48	122,450.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	46,197.30	461,972.99	461,972.99	92,394.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	77,354.99	773,549.95	773,549.95	154,709.99
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	10,286.21	102,862.06	102,862.06	20,572.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	4,176.96	41,769.63	41,769.63	8,353.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	527.74	5,277.34	5,277.34	1,055.47
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	500,961.00	44,045.50	417,467.50	417,467.50	83,493.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	1,783.33	1,783.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,365.00	3,613.75	36,137.50	36,137.50	7,227.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,277.00	773.08	7,730.83	7,730.83	1,546.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	545.50	5,455.00	5,455.00	1,091.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	288.67	2,886.67	2,886.67	577.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	1,331.17	13,311.67	13,311.67	2,662.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	386,698.43	32,224.87	322,248.70	322,248.70	64,449.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	1,701.94	17,019.43	17,019.43	3,403.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,889.80	0.00	12,889.80	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	16,231.90	202,850.60	202,850.60	32,463.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,075,944.88</b>	<b>390,367.26</b>	<b>4,299,807.86</b>	<b>4,299,807.86</b>	<b>776,137.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,101.78	0.00	1,810.29	4,101.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	0.00	14,500.00	74,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,540.56	3,770.28	7,540.56	7,540.56	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,411.01	35,915.20	406,580.62	406,580.62	71,830.39
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	9,328.67	93,286.67	93,286.67	18,657.33
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	8,872.50	8,872.50	1,774.50
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	0.00	7,965.00	7,965.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.78	158.31	1,583.15	1,583.15	316.63
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	60,216.39	5,018.03	50,180.32	50,180.32	10,036.07
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	413,390.29	413,390.29	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,939.00	4,058.07	40,822.85	40,822.85	8,116.15
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	76,416.95	784,046.69	784,046.69	152,833.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737,137.61	-491,425.90	61,427.93	61,427.93	675,709.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	13,225.20	13,225.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	3,025.31	30,253.07	30,253.07	6,050.61
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	898.94	8,989.40	8,989.40	1,797.88
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	116,007.00	13,558.00	116,007.00	116,007.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	76,230.00	76,230.00	4,179.81
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	36,078.83	360,788.31	360,788.31	72,157.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	68,006.73	68,006.73	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,047,343.66</b>	<b>-302,312.06</b>	<b>2,551,006.58</b>	<b>2,949,883.06</b>	<b>1,097,460.60</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	56					



	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	0.00	0.00	7,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	26,573.07	26,573.07	23,426.93
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>91,736.84</b>	<b>0.00</b>	<b>29,573.07</b>	<b>47,573.07</b>	<b>44,163.77</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,957.65	0.00	32,364.00	72,957.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	5,900.00	13,920.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	0.00	648.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,820.00	0.00	6,820.00	6,820.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,049.00	150.00	1,049.00	1,049.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	0.00	24,398.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>185,529.28</b>	<b>150.00</b>	<b>46,133.00</b>	<b>160,483.28</b>	<b>25,046.00</b>
<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>			<b>16,424,072.92</b>	<b>833,449.39</b>	<b>8,761,543.03</b>	<b>11,344,887.12</b>	<b>5,079,185.80</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: 00DISTRICT  
Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	11,790.00	11,790.00	11,790.00	114,741.95
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>126,531.95</b>	<b>11,790.00</b>	<b>11,790.00</b>	<b>11,790.00</b>	<b>114,741.95</b>
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	227,444.61	227,444.61	227,444.61	79,555.39
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	51,243.48	131,724.99	131,724.99	76,050.01
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	102,022.01	102,022.01	32,977.99
<b>84002 SAS-Adult Education - Summary</b>			<b>871,903.00</b>	<b>278,688.09</b>	<b>461,191.61</b>	<b>683,319.61</b>	<b>188,583.39</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	126,760.49	14,331,125.19	14,331,125.19	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	49,356.19	49,356.19	281,815.06
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,286,973.41	0.00	0.00	0.00	14,286,973.41
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	0.00	0.00	1,506,096.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>30,455,365.85</b>	<b>126,760.49</b>	<b>14,380,481.38</b>	<b>14,380,481.38</b>	<b>16,074,884.47</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	9,229,290.24	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	494,169.28	494,169.28	10,286.59
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,150,415.79	0.00	0.00	0.00	4,150,415.79
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>17,870,148.22</b>	<b>0.00</b>	<b>9,723,459.52</b>	<b>13,709,445.84</b>	<b>4,160,702.38</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	521,824.59	1,054,849.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	288,515.51	288,515.51	834,201.49
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,177,566.00</b>	<b>240.00</b>	<b>810,580.10</b>	<b>1,343,604.51</b>	<b>833,961.49</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.54	0.00	409,199.54	409,199.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	124,719.95	0.00	0.00	0.00	124,719.95
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>533,919.49</b>	<b>0.00</b>	<b>409,199.54</b>	<b>409,199.54</b>	<b>124,719.95</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	8,752.08	8,752.08	24,539.61
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	0.00	0.00	0.00	51,216.43
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>84,508.12</b>	<b>0.00</b>	<b>8,752.08</b>	<b>8,752.08</b>	<b>75,756.04</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	444,665.06	444,665.06	927,549.70
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	34,219.23	34,219.23	351.85
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	0.00	0.00	1,376,904.47
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	0.00	0.00	82,839.14
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>2,866,529.45</b>	<b>0.00</b>	<b>478,884.29</b>	<b>478,884.29</b>	<b>2,387,645.16</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	493,858.25	1,721,811.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	560,975.68	1,290,117.35	1,290,117.35	590,939.65
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,602,868.00</b>	<b>560,975.68</b>	<b>1,783,975.60</b>	<b>3,011,928.35</b>	<b>590,939.65</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	236,653.17	236,653.17	838,125.88
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	0.00	0.00	1,201,583.92
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>2,276,362.97</b>	<b>0.00</b>	<b>236,653.17</b>	<b>236,653.17</b>	<b>2,039,709.80</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	13,290.10	13,290.10	207,301.10
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>220,591.20</b>	<b>0.00</b>	<b>13,290.10</b>	<b>13,290.10</b>	<b>207,301.10</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	28,415,447.23	51,617,853.70	45,852,385.98
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	950,000.00	0.00	299,682.79	332,719.13	617,280.87
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>98,420,239.68</b>	<b>0.00</b>	<b>28,715,130.02</b>	<b>51,950,572.83</b>	<b>46,469,666.85</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	151,617.96	229,653.24	108,803.18
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>338,456.42</b>	<b>0.00</b>	<b>151,617.96</b>	<b>229,653.24</b>	<b>108,803.18</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	350.00	2,150.00	-2,150.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>2,150.00</b>	<b>-2,150.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	842.40	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,955,854.85	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	392,789.50	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	627,364.92	3,703,064.46	-3,703,064.46
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	3,398.85	9,867.78	9,867.78	-9,867.78
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,495,415.65	7,054,640.40	7,054,640.40	-7,054,640.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	524,732.00	1,509,176.00	1,509,176.00	-1,509,176.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	795,110.72	2,317,922.90	2,317,922.90	-2,317,922.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,818,657.22</b>	<b>13,868,458.75</b>	<b>28,454,554.21</b>	<b>-28,454,554.21</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,259,356.80	2,641,354.00	2,641,354.00	-2,641,354.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,259,356.80</b>	<b>2,641,354.00</b>	<b>2,641,354.00</b>	<b>-2,641,354.00</b>
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	324,978.99	0.00	0.00	324,978.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	81,950.86	81,950.86	168,049.14
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	60.00	420.00	420.00	-420.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>747,996.85</b>	<b>60.00</b>	<b>82,370.86</b>	<b>580,567.71</b>	<b>167,429.14</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	22,861.21	0.00	22,861.21	267,503.02	-244,641.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	55,802.26	154,394.43	154,394.43	-154,394.43
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>67,583.77</b>	<b>55,802.26</b>	<b>177,255.64</b>	<b>466,620.01</b>	<b>-399,036.24</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>81,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,120.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,810,574.32	984,214.53	9,842,145.27	9,842,145.27	1,968,429.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	165,138,351.00	13,703,548.81	137,771,095.37	137,771,095.37	27,367,255.63
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-482,109.00	-19,921.00	-482,109.00	-482,109.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,182,670.76	1,909,165.95	19,364,338.87	19,364,338.87	3,818,331.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,374,637.88	2,781,219.82	27,812,198.23	27,812,198.23	5,562,439.65
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,560,578.79	380,048.23	3,800,482.32	3,800,482.32	760,096.47
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	483,842.11	4,838,421.11	4,838,421.11	967,684.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,712.19	12,809.35	128,093.50	128,093.50	25,618.69
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,512,047.00	738,150.62	7,093,372.50	7,093,372.50	1,418,674.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	71,333.33	71,333.33	14,266.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,005,963.00	83,830.25	838,302.50	838,302.50	167,660.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	195,005.00	16,250.41	162,504.17	162,504.17	32,500.83
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	163,444.00	13,620.33	136,203.33	136,203.33	27,240.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	115,778.00	9,571.91	96,634.17	96,634.17	19,143.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	522,756.00	42,835.96	437,084.09	437,084.09	85,671.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,085,761.83	1,257,093.71	12,571,574.42	12,571,574.42	2,514,187.41
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	74,900.00	74,900.00	14,980.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	63,273.63	632,736.24	632,736.24	126,547.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	0.00	171,128.32	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	14,813,764.80	1,215,013.53	12,383,737.73	12,383,737.73	2,430,027.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>285,064,932.71</b>	<b>23,689,191.48</b>	<b>237,744,</b>		

23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	130,950.00	0.00	50,597.83	50,597.83	80,352.17
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	374,207.43	583,335.11	0.00
23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	319,486.36	319,486.36	319,486.36	319,486.36	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,428,344.67	702,362.05	7,023,620.56	7,023,620.56	1,404,724.11
24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	230,611.67	2,306,116.67	2,306,116.67	461,223.33
24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	46,948.00	0.00	0.00	0.00	46,948.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	295,547.05	24,628.92	246,289.21	246,289.21	49,257.84
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	32,607.47	326,074.76	326,074.76	65,214.95
24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,628.00	1,135.67	11,356.67	11,356.67	2,271.33
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	440,550.44	36,712.53	367,125.37	367,125.37	73,425.07
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	8,215,248.55	8,215,248.55	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,030,477.00	81,309.21	867,858.57	867,858.57	162,618.43
24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	36,363,985.70	3,008,880.57	30,346,224.55	30,346,224.55	6,017,761.15
24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	66,143.85	661,438.58	661,438.58	132,287.71
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	153,148.89	-102,383.56	12,691.33	12,691.33	140,457.56
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	0.00	498,445.93	498,445.93	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	241,882.07	2,418,820.64	2,418,820.64	579,464.13
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	323,618.40	26,968.20	269,682.00	269,682.00	53,936.40
24PUF 24PUF Youth in Custody SFY2024	5340/3300	5,230,849.00	321,523.00	5,230,849.00	5,230,849.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	229,495.82	229,495.82	368,817.07
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,599,934.54	0.00	1,115,086.65	1,115,086.65	484,847.89
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	1,341,855.49	13,418,554.82	13,418,554.82	2,683,710.96
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	1,050,497.24	1,050,497.24	1,017,818.47
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>102,923,718.76</b>	<b>6,333,723.50</b>	<b>75,990,804.26</b>	<b>89,098,582.19</b>	<b>13,825,136.57</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	55,186.19	194,387.25
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	0.00	227,047.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	0.00	3,119,370.72
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	115,074.89	115,074.89	-115,074.89
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,297,126.26	270,292.92	1,297,126.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,850,987.93	0.00	5,850,987.93	5,850,987.93
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,985.00	0.00	1,985.00	1,985.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>11,210,337.91</b>	<b>385,367.81</b>	<b>7,570,360.27</b>	<b>7,709,561.33</b>	<b>3,500,776.58</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	23,391.02	2,886.95	2,886.95	19,174.84
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-700.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,439,213.68</b>	<b>2,886.95</b>	<b>2,886.95</b>	<b>1,435,697.50</b>	<b>3,516.18</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	42,167.20	81,420.94
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,537.74	0.00	0.00	6,640.87
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	7,088.34	7,088.34	7,088.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	518.85	13,111.13
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	375,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	246,000.00	245,679.69	245,679.69	320.31
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	84,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,399,062.19</b>	<b>252,768.03</b>	<b>384,454.08</b>	<b>928,687.23</b>	<b>470,374.96</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	0.00	519,116.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	34,230.43	0.00	0.00	34,230.43
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	150,372.77	668,060.27
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	22,811.55	77,188.45
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	395,580.00	463,750.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	161,716.24	0.00	161,716.24	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	1,000.00	0.00	0.00	1,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	28,392.00	0.00	11,373.79	17,018.21
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	257,075.00	0.00	257,075.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	187.00	374.00	374.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	0.00	728,825.67	262,241.68
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	35.00	210.00	-210.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>4,551,174.54</b>	<b>222.00</b>	<b>1,728,339.02</b>	<b>3,930,728.30</b>	<b>620,446.24</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,350,987.14	403,346.31	6,544,294.53	6,544,294.53
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,922,840.19	178,945.37	2,564,949.46	357,890.73
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	3,800,000.00	724.19	3,798,551.62	1,448.38
	24PRB 24PRB Board Leeway SFY2024	5460/3600	5,642,580.09	470,215.01	4,702,150.08	940,430.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,659,640.59	471,636.71	4,716,367.16	943,273.43
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>25,376,048.01</b>	<b>1,524,867.59</b>	<b>22,326,312.85</b>	<b>22,326,312.85</b>	<b>3,049,735.16</b>
<b>120 GRANITE SCHOOL DISTRICT - Summary</b>		<b>592,706,178.77</b>	<b>38,301,357.90</b>	<b>419,702,128.52</b>	<b>481,786,566.74</b>	<b>110,919,612.03</b>



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
 Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	1,281,516.64	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,036,629.44	0.00	0.00	0.00	2,036,629.44
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,001,359.70</b>	<b>0.00</b>	<b>1,281,516.64</b>	<b>1,964,730.26</b>	<b>2,036,629.44</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	468,138.53	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	149,549.53	149,549.53	450.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	662,027.39	662,027.39	1,581,368.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,357,342.00</b>	<b>0.00</b>	<b>1,279,715.45</b>	<b>2,775,523.19</b>	<b>1,581,818.81</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	56,574.70	56,574.70	10,593.48
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	21,210.96	0.00	0.00	0.00	21,210.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>88,379.14</b>	<b>0.00</b>	<b>56,574.70</b>	<b>56,574.70</b>	<b>31,804.44</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	3,191.87	3,191.87	3,191.87	12,283.15
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>28,483.11</b>	<b>3,191.87</b>	<b>3,191.87</b>	<b>16,199.96</b>	<b>12,283.15</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	14,821.89	14,821.89	25,357.14
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>91,290.86</b>	<b>0.00</b>	<b>14,821.89</b>	<b>45,933.72</b>	<b>45,357.14</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	157,736.76	334,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	0.00	60,653.33	60,653.33	308,655.67
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	435.00	580.00	580.00	-580.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>704,277.00</b>	<b>435.00</b>	<b>218,970.09</b>	<b>396,681.33</b>	<b>307,595.67</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	69,368.40	69,368.40	62,191.84
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	0.00	0.00	164,731.54
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>296,291.78</b>	<b>0.00</b>	<b>69,368.40</b>	<b>69,368.40</b>	<b>226,923.38</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	32,922.33	32,922.33	184,493.01
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>217,415.34</b>	<b>0.00</b>	<b>32,922.33</b>	<b>32,922.33</b>	<b>184,493.01</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	5,138,229.27	8,090,204.06	5,449,508.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>13,539,712.22</b>	<b>0.00</b>	<b>5,138,229.27</b>	<b>8,090,204.06</b>	<b>5,449,508.16</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	12,346.21	50,030.90	56,910.04
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>106,940.94</b>	<b>0.00</b>	<b>12,346.21</b>	<b>50,030.90</b>	<b>56,910.04</b>
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	298,747.40	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	65,651.52	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	93,138.72	490,636.48	-490,636.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	172,072.75	1,042,859.50	1,042,859.50	-1,042,859.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	39,457.92	241,114.08	241,114.08	-241,114.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	52,272.53	319,457.77	319,457.77	-319,457.77
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>263,803.20</b>	<b>2,060,968.99</b>	<b>4,152,965.43</b>	<b>-4,152,965.43</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	98,644.80	473,806.80	473,806.80	-473,806.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>98,644.80</b>	<b>473,806.80</b>	<b>473,806.80</b>	<b>-473,806.80</b>
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	0.00	0.00	124,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,802.00	0.00	45,356.09	45,356.09	19,445.91
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	60.00	180.00	180.00	-180.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>438,801.99</b>	<b>60.00</b>	<b>45,536.09</b>	<b>419,825.88</b>	<b>18,976.11</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>	<b>-360.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,270,620.17	272,551.68	2,725,516.81	2,725,516.81	545,103.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	47,165,002.36	3,913,269.65	39,340,969.07	39,340,969.07	7,824,033.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-120,878.00	-1,253.00	-120,878.00	-120,878.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	87,179.52	877,734.08	877,734.08	174,359.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	442,269.41	4,422,694.18	4,422,694.18	884,538.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,209,360.63	517,446.72	5,174,467.20	5,174,467.20	1,034,893.43
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	90,951.72	909,517.14	909,517.14	181,903.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	42,312.55	423,125.56	423,125.56	84,625.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	2,362.49	23,624.92	23,624.92	4,724.99
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,054,575.00	84,353.54	885,867.92	885,867.92	168,707.08
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	53,500.00	53,500.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	255,812.00	19,925.70	215,960.60	215,960.60	39,851.40
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,364.00	4,863.67	48,636.67	48,636.67	9,727.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,864.00	2,488.67	24,886.67	24,886.67	4,977.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	1,983.08	19,830.83	19,830.83	3,966.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	7,114.21	83,360.59	83,360.59	14,228.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,190,765.86	349,230.49	3,492,304.89	3,492,304.89	698,460.97
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	10,700.00	10,700.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	10,900.17	109,001.76	109,001.76	21,800.35
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	69,695.75	0.00	69,695.75	69,695.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	164,430.47	1,649,098.27	1,649,098.27	328,860.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>72,477,216.35</b>	<b>6,018,800.74</b>	<b>60,439,614.91</b>	<b>60,439,614.91</b>	<b>12,037,601.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	0.00	344,718.18	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	130,979.97	0.00	130,979.97	130,979.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	3,767.75	3,767.75	3,767.75	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	2,335,442.48	194,620.21	1,946,202.07	1,946,202.07	389,240.41
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	7,129.08	71,290.83	71,290.83	14,258.17
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	895.25	8,952.50	8,952.50	1,790.50
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,868.00	1,072.33	10,723.33	10,723.33	2,144.67
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	9,060.87	90,608.78	90,608.78	18,121.75
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,993.04	12,499.42	124,994.20	124,994.20	24,998.84
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	1,899,162.28	1,899,162.28	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	310,922.00	30,742.75	307,427.50	307,427.50	3,494.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,340,488.98	528,374.09	5,283,740.82	5,283,740.82	1,056,748.16
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	3,726.97	37,269.71	37,269.71	7,453.94

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	36,432.15	-24,295.47	3,034.17	3,034.17	33,397.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	87,751.05	0.00	87,751.05	87,751.05	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,887.16	21,695.59	216,955.97	216,955.97	55,931.19
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.82	4,456.48	44,564.84	44,564.84	8,912.98
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,385,001.00	51,650.00	1,385,001.00	1,385,001.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	369,795.42	0.00	64,898.50	64,898.50	304,896.92
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	272,424.32	2,724,243.12	2,724,243.12	544,848.62
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.50	0.00	78,292.04	78,292.04	375,997.46
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>19,034,444.52</b>	<b>1,117,819.64</b>	<b>14,519,860.43</b>	<b>16,166,018.43</b>	<b>2,868,426.09</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	274,127.00	0.00	0.00	110,049.37
		23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	30,272.00
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
		24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	0.00	59,198.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	0.00	646,095.24
		24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	27,329.64	27,329.64	-27,329.64
		24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	28,453.02	0.00	0.00	28,453.02
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	0.00	1,009,891.38	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,667.00	0.00	34,667.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,332,703.64</b>	<b>27,329.64</b>	<b>1,071,888.02</b>	<b>1,181,937.39</b>	<b>1,150,766.25</b>
	SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>469.26</b>	<b>0.00</b>	<b>0.00</b>	<b>469.26</b>	<b>0.00</b>
	SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	19,611.09	196,110.95	39,222.19
		24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	38,935.63	389,356.24	77,871.25
<b>SBPR School Building Program - Summary</b>			<b>702,560.63</b>	<b>58,546.72</b>	<b>585,467.19</b>	<b>585,467.19</b>	<b>117,093.44</b>
	SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	146,016.00	0.00	0.00	146,016.00
		21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,328.67	0.00	0.00	8,328.67
		22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00
		23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	0.00	7,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00
		24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	48,000.00
		24SMH 24SMH School Mental Health SFY24	5608/3800	27,833.04	0.00	4,735.29	23,097.75
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	16,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>349,177.71</b>	<b>0.00</b>	<b>20,735.29</b>	<b>125,063.96</b>	<b>224,113.75</b>
	T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00
		19PKAC 19PKAC Competency Based SFY2019	5670/3800	99,999.99	0.00	0.00	99,999.99
		20CPR 20CPR CPR/AED SFY2020	0050/3990	6,708.23	5,916.23	5,916.23	6,708.23
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00
		20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	136,464.00	24,218.00	24,218.00	111,038.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00
		22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	30,909.70	93,127.17
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	49,490.00	96,060.00
		23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	0.00	15,000.00	0.00
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,000.00	0.00	0.00	1,000.00
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	52,380.00	0.00	52,380.00	0.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	561.00	0.00	561.00	0.00
		24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,655.00	0.00	2,655.00	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	243,270.30	21,000.00	163,000.00	80,270.30
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,238,650.45</b>	<b>51,134.23</b>	<b>344,129.93</b>	<b>1,027,716.30</b>	<b>210,934.15</b>
	VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,110,620.26	175,885.03	1,758,850.22	351,770.04
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,169,136.16	97,428.01	974,280.13	194,856.03
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,303,119.65	191,926.63	1,919,266.38	383,853.27
		24PRB 24PRB Board Leeway SFY2024	5460/3600	462,348.79	13,604.71	435,139.38	27,209.41
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	243,103.05	20,258.59	202,585.88	40,517.17
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,693,809.57	391,150.79	3,911,507.98	782,301.59
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>10,982,137.48</b>	<b>890,253.76</b>	<b>9,201,629.97</b>	<b>9,201,629.97</b>	<b>1,780,507.51</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>			<b>130,989,264.12</b>	<b>8,530,019.60</b>	<b>96,871,654.47</b>	<b>107,274,654.37</b>	<b>23,714,609.75</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: 00DISTRICT  
Recipient: 140 JORDAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	119,815.90	0.00	0.00	0.00	119,815.90
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>119,815.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,815.90</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	1,151,774.78	1,580,789.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,575,911.03	526,447.05	526,447.05	526,447.05	1,049,463.98
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,156,700.82</b>	<b>526,447.05</b>	<b>1,678,221.83</b>	<b>2,107,236.84</b>	<b>1,049,463.98</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	200,129.32	200,129.32	200,129.32	39,454.29
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	0.00	2,980,812.93	2,980,812.93	6,911,884.57
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>19,264,167.00</b>	<b>200,129.32</b>	<b>3,180,942.25</b>	<b>12,312,828.14</b>	<b>6,951,338.86</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	152,400.00	102,985.00	102,985.00	102,985.00	49,415.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	477,132.40	477,132.40	151,127.60
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	550.00	670.00	670.00	-670.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,186,554.94</b>	<b>103,535.00</b>	<b>580,787.40</b>	<b>986,682.34</b>	<b>199,872.60</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	150,585.19	233,080.32	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	72,863.54	0.00	0.00	0.00	72,863.54
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>305,943.86</b>	<b>0.00</b>	<b>150,585.19</b>	<b>233,080.32</b>	<b>72,863.54</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	0.00	78,926.37
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>144,293.43</b>	<b>0.00</b>	<b>0.00</b>	<b>65,367.06</b>	<b>78,926.37</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>50,272.95</b>	<b>0.00</b>	<b>0.00</b>	<b>50,272.95</b>	<b>0.00</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>68,540.00</b>	<b>0.00</b>	<b>34,270.00</b>	<b>68,540.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	19,975.90	167,671.89	315,209.34	62,067.37
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	0.00	0.00	388,225.59
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>765,502.30</b>	<b>19,975.90</b>	<b>167,671.89</b>	<b>315,209.34</b>	<b>450,292.96</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	207,824.29	707,752.00	707,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	0.00	0.00	983,967.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	310.00	1,340.00	1,340.00	-1,340.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,691,719.00</b>	<b>208,134.29</b>	<b>709,332.00</b>	<b>709,332.00</b>	<b>982,387.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	19,510.00	78,744.26	78,744.26	205,411.58
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	0.00	0.00	132,540.30
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>416,696.14</b>	<b>19,510.00</b>	<b>78,744.26</b>	<b>78,744.26</b>	<b>337,951.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	361,760.72	5,900,975.51	24,449,430.80	503,688.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	165,959.00	14,907.74	14,907.74	130,866.73	35,092.27
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>25,119,078.36</b>	<b>376,668.46</b>	<b>5,915,883.25</b>	<b>24,580,297.53</b>	<b>538,780.83</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	668,957.31	0.00	41,302.05	44,982.33	623,974.98
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>668,957.31</b>	<b>0.00</b>	<b>41,302.05</b>	<b>44,982.33</b>	<b>623,974.98</b>
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	190,234.31	490,220.00	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>490,220.00</b>	<b>0.00</b>	<b>190,234.31</b>	<b>490,220.00</b>	<b>0.00</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	105.00	22,463.53	-22,463.53
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	2,705.00	2,705.00	-2,705.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,810.00</b>	<b>25,588.53</b>	<b>-25,588.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,763.19	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	863,691.95	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	386,150.88	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	114,563.73	717,301.31	-717,301.31
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	2,844.27	10,042.11	10,042.11	-10,042.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,049,684.40	3,123,478.45	3,123,478.45	-3,123,478.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	484,903.20	1,485,448.32	1,485,448.32	-1,485,448.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	160,800.53	469,563.92	469,563.92	-469,563.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,698,232.40</b>	<b>6,454,702.55</b>	<b>13,927,135.97</b>	<b>-13,927,135.97</b>
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	120,715.58	393,913.20	400,000.00	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>400,000.00</b>	<b>120,715.58</b>	<b>393,913.20</b>	<b>400,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,212,258.00	2,901,529.60	2,901,529.60	-2,901,529.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,212,258.00</b>	<b>2,901,529.60</b>	<b>2,901,529.60</b>	<b>-2,901,529.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	58,497.03	140,523.88	140,523.88	109,476.12
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	60.00	180.00	180.00	-180.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>750,000.00</b>	<b>58,557.03</b>	<b>140,703.88</b>	<b>641,420.73</b>	<b>108,579.27</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	27,069.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	31,730.00	92,233.00	92,233.00	-92,233.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>39,162.97</b>	<b>31,730.00</b>	<b>119,302.00</b>	<b>330,277.17</b>	<b>-291,114.20</b>
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	42,663.56	42,663.56	42,663.56	357,336.44
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>400,000.00</b>	<b>42,663.56</b>	<b>42,663.56</b>	<b>42,663.56</b>	<b>357,336.44</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	7,619,801.05	634,983.42	6,349,834.21	6,349,834.21	1,269,966.84
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	173,298,639.60	14,330,353.50	144,673,942.61	144,673,942.61	28,624,696.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-884,514.00	-18,005.00	-884,514.00	-884,514.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,601,445.17	1,621,978.53	16,357,488.12	16,357,488.12	3,243,957.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,961,326.01	2,649,673.97	26,661,978.06	26,661,978.06	5,299,347.95
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	449,886.15	4,498,861.56	4,498,861.56	899,772.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	420,393.09	4,203,930.92	4,203,930.92	840,786.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	12,633.44	126,334.34	126,334.34	25,266.87
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,474,374.00	670,627.50	6,228,645.00	6,228,645.00	1,245,729.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	71,333.33	71,333.33	14,266.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	94,085.75	940,857.50	940,857.50	188,171.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	192,055.00	16,004.58	160,045.83	160,045.83	32,009.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	155,330.00	12,944.17	129,441.67	129,441.67	25,888.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	134,187.00	11,182.25	111,822.50	111,822.50	22,364.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	74,209.00	742,090.00	742,090.00	148,418.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	1,250,895.61	12,508,956.02	12,508,956.02	2,501,791.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	8,560.00	85,600.00	85,600.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	62,391.71	623,917.08	623,917.08	124,783.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	0.00	181,424.92	181,424.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,689,640.00	557,470.00	5,574,700.00	5,574,700.00	1,114,940.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>274,985,965.65</b>	<b>22,867,401.00</b>	<b>229,346,689.67</b>	<b>229,346,689.67</b>	<b>45,639,275.</b>



23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,887,972.27	0.00	616,646.62	1,887,972.27	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	76,160.71	76,160.71	47,084.40
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,137,675.14	833,760.27	9,470,154.59	9,470,154.59	1,667,520.55
24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	76,605.00	766,050.00	766,050.00	153,210.00
24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	21,613.00	21,613.00	0.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	248,881.71	20,740.14	207,401.42	207,401.42	41,480.29
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	32,168.39	321,683.91	321,683.91	64,336.78
24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,200.00	1,016.67	10,166.67	10,166.67	2,033.33
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	647,345.90	53,945.50	539,454.92	539,454.92	107,890.98
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	8,040,244.99	8,040,244.99	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	712,074.00	59,339.50	593,395.00	593,395.00	118,679.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	34,756,062.21	2,896,338.51	28,963,385.18	28,963,385.18	5,792,677.03
24PQV 24PQV Dual Immersion SFY2024	5637/3500	690,955.14	57,579.59	575,795.95	575,795.95	115,159.19
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	145,661.93	-97,137.42	12,131.13	12,131.13	133,530.80
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	0.00	461,659.64	461,659.64	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	9,900.00	0.00	0.00	0.00	9,900.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	25,694.71	256,947.02	256,947.02	51,389.40
24PUF 24PUF Youth in Custody SFY2024	5340/3300	734,647.00	102,332.00	734,647.00	734,647.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	0.00	0.00	138,222.89
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	387,421.61	814,067.13	814,067.13	751,834.44
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	1,260,196.83	12,601,968.32	12,601,968.32	2,520,393.67
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	441,886.89	1,002,453.42	1,002,453.42	1,021,208.72
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>88,853,415.45</b>	<b>6,187,888.19</b>	<b>66,293,038.79</b>	<b>76,116,863.98</b>	<b>12,736,551.47</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	63,311.31	241,596.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	217,875.18	250,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	3,711.98	8,852.87	29,922.61
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	859,433.57
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	109,268.55	109,268.55	-109,268.55
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	2,246,775.58	187,231.30	1,872,312.99	1,872,312.99
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	376,850.52	6,883.00	306,564.10	306,564.10
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,526,497.45	0.00	5,526,497.45	5,526,497.45
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,914.50	0.00	15,914.50	15,914.50
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>9,912,737.62</b>	<b>307,094.83</b>	<b>8,120,596.95</b>	<b>8,352,076.20</b>	<b>1,560,661.42</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	57,171.43	57,171.43	57,171.43
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>329,012.30</b>	<b>57,171.43</b>	<b>57,171.43</b>	<b>89,185.28</b>	<b>239,827.02</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	10,156.59	101,565.98	101,565.98
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	20,164.78	201,647.83	201,647.83
<b>SBPR School Building Program - Summary</b>		<b>363,856.57</b>	<b>30,321.37</b>	<b>303,213.81</b>	<b>303,213.81</b>	<b>60,642.76</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	0.00	272,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,105.96	0.00	0.00	11,105.96
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	12,615.79	0.00	0.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	0.00	68,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	186,000.00	0.00	0.00	186,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	67,000.00	67,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>688,458.59</b>	<b>0.00</b>	<b>67,000.00</b>	<b>485,105.96</b>	<b>203,352.63</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69
	20CPR 20CPR CPR/AED SFY2020	0050/3990	8,184.00	0.00	0.00	8,184.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	726,066.55	0.00	0.00	726,066.55
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,352,584.50	0.00	130,135.76	504,345.76
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	7,064.05	14,283.53	91,761.55
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	248,314.30	392,494.30
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	0.00	62,889.36	62,889.36
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	8,484.28	8,484.28	8,484.28
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	25,500.00	6,106.83	6,106.83	6,106.83
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	3,000.00	0.00	3,000.00	3,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	32,334.00	2,026.33	16,401.01	16,401.01
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	158,750.00	0.00	158,750.00	158,750.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	363,884.17	87,813.48	171,780.99	171,780.99
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	692.00	75.00	692.00	692.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	0.00	418,744.20	418,744.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	2,520.00	2,520.00	-2,520.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	1,800.00	1,800.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>5,454,419.40</b>	<b>114,089.97</b>	<b>1,243,902.26</b>	<b>3,753,308.22</b>	<b>1,701,111.18</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,700,000.00	3,754.33	1,692,491.33	1,692,491.33
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,438,044.59	536,503.71	5,365,037.16	5,365,037.16
	24PRB 24PRB Board Leeway SFY2024	5460/3600	420,000.00	313.59	419,372.83	419,372.83
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,895,065.30	157,922.11	1,579,221.09	1,579,221.09
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>10,453,109.89</b>	<b>698,493.74</b>	<b>9,056,122.41</b>	<b>9,056,122.41</b>	<b>1,396,987.48</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>		<b>446,078,600.45</b>	<b>34,881,017.12</b>	<b>337,271,334.54</b>	<b>387,813,974.20</b>	<b>58,264,626.25</b>

Apr 30, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 00DISTRICT

Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	0.00	317,950.80	317,950.80	204.78
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	299,574.07	0.00	0.00	0.00	299,574.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>617,729.65</b>	<b>0.00</b>	<b>317,950.80</b>	<b>317,950.80</b>	<b>299,778.85</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>68.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.85</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	332,970.67	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	0.00	0.00	535,165.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,045,333.97</b>	<b>0.00</b>	<b>332,970.67</b>	<b>510,168.70</b>	<b>535,165.27</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	22,454.06	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,824.74	0.00	0.00	0.00	6,824.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>29,278.80</b>	<b>0.00</b>	<b>22,454.06</b>	<b>22,454.06</b>	<b>6,824.74</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	65,365.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>129,265.00</b>	<b>0.00</b>	<b>65,365.00</b>	<b>65,365.00</b>	<b>63,900.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>57,680.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,680.69</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	0.00	0.00	120,084.66
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>120,084.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,084.66</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	1,306,363.57	1,306,363.57	637,418.23
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,943,781.80</b>	<b>0.00</b>	<b>1,306,363.57</b>	<b>1,306,363.57</b>	<b>637,418.23</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,279.80	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	23,745.60	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,559.44	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	40,701.60	209,332.45	209,332.45	-209,332.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	15,578.40	83,133.12	83,133.12	-83,133.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	12,067.78	51,866.09	51,866.09	-51,866.09
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>68,347.78</b>	<b>457,916.50</b>	<b>995,440.28</b>	<b>-995,440.28</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	38,946.00	191,086.80	191,086.80	-191,086.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>38,946.00</b>	<b>191,086.80</b>	<b>191,086.80</b>	<b>-191,086.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	10,917.90	113,685.26	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>247,213.26</b>	<b>0.00</b>	<b>11,037.90</b>	<b>225,398.26</b>	<b>21,815.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	575,571.00	47,928.75	479,713.51	479,713.51	95,857.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,154,116.45	677,862.17	6,798,992.12	6,798,992.12	1,355,124.33
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	5,528.00	0.00	5,528.00	5,528.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,827.00	-300.00	-7,827.00	-7,827.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	179,800.00	179,800.00	35,960.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	71,476.39	725,126.70	725,126.70	142,952.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,480,313.79	123,359.48	1,233,594.82	1,233,594.82	246,718.97
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	17,324.13	173,241.36	173,241.36	34,648.27
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	16,793.05	167,930.56	167,930.56	33,586.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	613,127.00	54,069.17	510,939.17	510,939.17	102,187.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	6000/3100	67,831.00	5,652.58	56,525.83	56,525.83	11,305.17
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,177.00	1,764.75	17,647.50	17,647.50	3,529.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,686.00	723.83	7,238.33	7,238.33	1,447.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	288.25	5,068.50	5,068.50	576.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	2,576.67	25,766.67	25,766.67	5,153.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	60,206.39	602,063.82	602,063.82	120,412.76
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	2,792.73	27,927.35	27,927.35	5,585.47
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	0.00	19,126.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	26,108.00	261,080.00	261,080.00	52,216.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,581,804.41</b>	<b>1,130,361.26</b>	<b>11,327,032.41</b>	<b>11,327,032.41</b>	<b>2,254,772.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	0.00	111,400.96	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	105,494.00	2,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	51,841.42	16,023.69	51,841.42	51,841.42	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	668,781.19	55,659.39	557,462.42	557,462.42	111,318.77
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	3,331.08	33,310.83	33,310.83	6,662.17
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	834.25	8,342.50	8,342.50	1,668.50
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	114,675.50	9,556.30	95,562.92	95,562.92	19,112.58
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	585,148.02	585,148.02	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,884.00	5,573.67	55,736.67	55,736.67	11,147.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,572,040.05	131,003.33	1,310,033.38	1,310,033.38	262,006.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220,882.98	-813,923.39	101,739.90	101,739.90	1,119,143.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	0.00	22,325.64	22,325.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	6,894.40	68,944.04	68,944.04	18,738.82
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,180.92	1,348.41	13,484.10	13,484.10	2,696.82
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	0.00	113,863.27
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	59,062.28	590,622.80	590,622.80	118,124.56
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	55,541.14	55,541.14	50,527.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,928,102.28</b>	<b>-524,636.59</b>	<b>3,550,095.78</b>	<b>4,091,092.42</b>	<b>1,837,009.86</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	915,663.29	915,663.29	915,663.29	-915,663.29
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	253,729.20	253,729.20	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,992.00	0.00	5,992.00	5,992.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA		1,476,706.50	0.00	1,476,706.50	1,476,706.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,378,438.70</b>	<b>915,663.29</b>	<b>2,652,090.99</b>	<b>3,330,949.99</b>	<b>1,047,488.71</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.38</b>	<b>-97.38</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	340.82	3,408.24	3,408.24	681.66

	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	676.67	6,766.71	6,766.71	1,353.34
<b>SBPR School Building Program - Summary</b>			<b>12,209.95</b>	<b>1,017.49</b>	<b>10,174.95</b>	<b>10,174.95</b>	<b>2,035.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>56,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>41,000.00</b>	<b>15,000.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,848.00	0.00	0.00	37,860.00	34,988.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	189,931.52	189,931.52	10,068.48
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	9,520.00	21,710.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	5,140,272.50	0.00	3,785,739.50	5,140,272.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,410.00	0.00	0.00	0.00	1,410.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,390.00	0.00	10,390.00	10,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,311.00	300.00	1,311.00	1,311.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	0.00	47,322.72
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	2,880.00	2,880.00	-2,880.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,582,447.53</b>	<b>300.00</b>	<b>4,004,272.02</b>	<b>5,491,951.08</b>	<b>90,496.45</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	113,466.30	6,032.23	101,401.83	101,401.83	12,064.47
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	62,852.40	4,711.09	53,430.23	53,430.23	9,422.17
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	215,164.63	17,930.39	179,303.86	179,303.86	35,860.77
	24PRB 24PRB Board Leeway SFY2024	5460/3600	85,793.95	125.94	85,542.08	85,542.08	251.87
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,417.46	54.97	3,307.53	3,307.53	109.93
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	792,694.00	66,057.83	660,578.33	660,578.33	132,115.67
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,273,388.74</b>	<b>94,912.45</b>	<b>1,083,563.86</b>	<b>1,083,563.86</b>	<b>189,824.88</b>
<b>150 JUAB SCHOOL DISTRICT - Summary</b>			<b>35,002,828.29</b>	<b>1,724,911.68</b>	<b>25,337,375.31</b>	<b>29,010,089.56</b>	<b>5,992,738.73</b>

Apr 30, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 00DISTRICT

Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	174,949.20	0.00	155,603.98	155,603.98	19,345.22
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>355,802.34</b>	<b>0.00</b>	<b>155,603.98</b>	<b>336,457.12</b>	<b>19,345.22</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	66,886.91	66,886.91	255,155.64
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>612,909.71</b>	<b>0.00</b>	<b>66,886.91</b>	<b>357,754.07</b>	<b>255,155.64</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,731.41	0.00	0.00	0.00	6,731.41
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>28,749.62</b>	<b>0.00</b>	<b>0.00</b>	<b>22,018.21</b>	<b>6,731.41</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	31,201.66	31,201.66	5,191.34
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>77,173.00</b>	<b>0.00</b>	<b>31,201.66</b>	<b>71,981.66</b>	<b>5,191.34</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,854.46	4,851.63	11,927.23	11,927.23	11,927.23
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	2,223.97	2,223.97	12,939.54
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,017.97</b>	<b>4,851.63</b>	<b>14,151.20</b>	<b>14,151.20</b>	<b>24,866.77</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	36,324.51	36,324.51	64,215.49
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>100,540.00</b>	<b>0.00</b>	<b>36,324.51</b>	<b>36,324.51</b>	<b>64,215.49</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	746,194.97	971,278.42	113,806.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,085,085.21</b>	<b>0.00</b>	<b>746,194.97</b>	<b>971,278.42</b>	<b>113,806.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	41,241.55	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	11,126.40	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	12,772.55	69,421.11	-69,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	23,149.60	141,483.70	141,483.70	-141,483.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,316.80	39,110.88	39,110.88	-39,110.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,842.96	46,541.37	46,541.37	-46,541.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>37,309.36</b>	<b>292,276.45</b>	<b>597,312.96</b>	<b>-597,312.96</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,792.00	88,786.80	88,786.80	-88,786.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,792.00</b>	<b>88,786.80</b>	<b>88,786.80</b>	<b>-88,786.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	16,283.00	16,283.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>428,398.00</b>	<b>0.00</b>	<b>16,283.00</b>	<b>428,398.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>90,639.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,639.35</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,930.12	14,913.53	157,103.07	157,103.07	29,827.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,325,567.12	181,988.97	1,973,433.17	1,973,433.17	352,133.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-51,308.00	-5,922.00	-51,308.00	-51,308.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,443,031.28	286,140.95	2,870,749.37	2,870,749.37	572,281.91
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	67,171.19	691,772.25	691,772.25	134,342.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	963,041.53	80,253.46	802,534.61	802,534.61	160,506.92
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.34	119,103.43	119,103.43	23,820.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	6,305.08	63,050.74	63,050.74	12,610.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	484.53	4,845.28	4,845.28	969.05
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	378,194.00	41,318.41	315,161.67	315,161.67	63,032.33
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	5,000.00	50,000.00	50,000.00	10,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	771.00	7,710.00	7,710.00	1,542.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	1,221.58	12,215.83	12,215.83	2,443.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	256.58	2,565.83	2,565.83	513.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	1,811.58	18,115.83	18,115.83	3,623.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	32,496.02	324,960.21	324,960.21	64,992.04
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	1,485.33	14,853.32	14,853.32	2,970.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	1,900.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	20,936.33	209,363.33	209,363.33	41,872.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,112,691.25</b>	<b>752,466.22</b>	<b>7,627,363.28</b>	<b>7,627,363.28</b>	<b>1,485,327.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	2,585.37	2,585.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,898.80	0.00	0.00	63,655.00	39,243.80
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,897.02	0.00	9,897.02	9,897.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	443,093.02	29,066.41	384,960.21	384,960.21	58,132.81
	24PQG 24PQG Adult Education SFY2024	1609/3300	176,464.00	14,705.33	147,053.33	147,053.33	29,410.67
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.41	38,714.17	38,714.17	7,742.83
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	10,000.82	833.41	8,334.02	8,334.02	1,666.80
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	107,502.43	8,958.53	89,585.36	89,585.36	17,917.07
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	411,902.63	411,902.63	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,501.00	3,708.41	37,084.17	37,084.17	7,416.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	868,371.48	72,348.47	723,674.55	723,674.55	144,696.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965,127.39	-643,985.10	80,285.57	80,285.57	884,841.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	0.00	12,192.73	12,192.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	4,480.13	44,801.33	44,801.33	12,920.27
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.11	7,491.17	7,491.17	1,498.23
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	4,003.18	4,003.18	76,116.87
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	47,384.95	473,849.42	473,849.42	94,769.88
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	67,677.06	67,677.06	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,234,002.38</b>	<b>-457,878.94</b>	<b>2,591,505.92</b>	<b>2,857,627.57</b>	<b>1,376,374.81</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	6,098.83	16,262.95	446.05
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	112,453.26	112,453.26	67,113.74
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	0.00	0.00	3,089,738.41
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	724,270.67	724,270.67	724,270.67	-724,270.67
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	1,182.44	0.00	1,182.44	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	0.00	138,908.02	138,908.02	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	26,782.00	0.00	26,782.00	26,782.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>3,875,886.87</b>	<b>724,270.67</b>	<b>1,009,695.22</b>	<b>1,019,859.34</b>	<b>2,856,027.53</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	0.00	13,360.71	13,360.71	126,876.79
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	40,641.95	0.00	0.00	0.00	40,641.95

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	2,973.04	2,973.04	42,632.20
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>313,484.69</b>	<b>0.00</b>	<b>25,333.75</b>	<b>79,333.75</b>	<b>234,150.94</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	17,907.99	0.00	15,226.85	15,226.85	2,681.14
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,716.00	0.00	0.00	27,140.00	14,576.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,230.00	0.00	5,720.00	11,230.00	35,000.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	546.00	546.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,010.00	0.00	4,010.00	4,010.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,598.00	5,922.00	16,598.00	16,598.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	0.00	26,653.89
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	8,793.03	8,793.03	19,906.97
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>335,033.88</b>	<b>5,922.00</b>	<b>59,893.88</b>	<b>236,215.88</b>	<b>98,818.00</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	24,000.00	106.03	23,787.95	23,787.95	212.05
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	88,658.10	7,388.17	73,881.75	73,881.75	14,776.35
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>112,658.10</b>	<b>7,494.20</b>	<b>97,669.70</b>	<b>97,669.70</b>	<b>14,988.40</b>
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>			<b>20,802,072.37</b>	<b>1,090,227.14</b>	<b>12,859,171.23</b>	<b>14,842,532.47</b>	<b>5,959,539.90</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>11,246.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,246.02</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	489,444.96	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	458,655.73	0.00	0.00	0.00	458,655.73
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>948,100.69</b>	<b>0.00</b>	<b>489,444.96</b>	<b>489,444.96</b>	<b>458,655.73</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	31,027.06	31,027.06	31,027.06	5,898.14
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	0.00	0.00	43,599.18
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>80,524.38</b>	<b>31,027.06</b>	<b>31,027.06</b>	<b>31,027.06</b>	<b>49,497.32</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	688,675.02	688,675.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	224,342.92	0.00	0.00	0.00	224,342.92
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>913,017.94</b>	<b>0.00</b>	<b>688,675.02</b>	<b>688,675.02</b>	<b>224,342.92</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	67,517.65	67,517.65	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	20,479.40	0.00	0.00	0.00	20,479.40
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>87,997.05</b>	<b>0.00</b>	<b>67,517.65</b>	<b>67,517.65</b>	<b>20,479.40</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	19,856.67	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	0.00	0.00	26,270.90
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>46,127.57</b>	<b>0.00</b>	<b>19,856.67</b>	<b>19,856.67</b>	<b>26,270.90</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	94,278.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	0.00	0.00	87,012.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>181,290.00</b>	<b>0.00</b>	<b>94,278.00</b>	<b>94,278.00</b>	<b>87,012.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>73,309.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,309.72</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	687,515.21	2,222,799.36	721,775.56
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,944,574.92</b>	<b>0.00</b>	<b>687,515.21</b>	<b>2,222,799.36</b>	<b>721,775.56</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,492.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,492.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	131,267.30	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	32,470.56	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,944.61	244,141.00	-244,141.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	63,459.80	425,371.90	425,371.90	-425,371.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	15,929.28	107,267.04	107,267.04	-107,267.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	21,520.70	144,419.37	144,419.37	-144,419.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>100,909.78</b>	<b>882,740.78</b>	<b>1,882,960.67</b>	<b>-1,882,960.67</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	39,823.20	248,142.00	248,142.00	-248,142.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>39,823.20</b>	<b>248,142.00</b>	<b>248,142.00</b>	<b>-248,142.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	169,799.60	0.00	169,799.60	169,799.60	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	180.00	180.00	180.00	-180.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>443,550.60</b>	<b>180.00</b>	<b>169,979.60</b>	<b>419,964.60</b>	<b>23,586.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	548,519.86	44,373.46	459,772.93	459,772.93	88,746.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,424,581.41	679,160.73	7,068,133.94	7,068,133.94	1,356,447.47
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,042.00	-937.00	-17,042.00	-17,042.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,696,689.45	141,390.79	1,413,907.88	1,413,907.88	282,781.57
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,274,613.45	104,480.45	1,065,652.54	1,065,652.54	208,960.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,297,102.44	191,425.20	1,914,252.03	1,914,252.03	382,850.41
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	23,279.31	232,793.08	232,793.08	46,558.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	11,958.24	119,582.41	119,582.41	23,916.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,869.49	989.13	9,891.24	9,891.24	1,978.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	845,844.00	74,402.74	704,870.00	704,870.00	140,974.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,922.00	9,076.83	90,768.33	90,768.33	18,153.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,125.00	1,843.75	18,437.50	18,437.50	3,687.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,339.00	1,278.25	12,782.50	12,782.50	2,556.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	15,779.00	1,301.37	13,176.25	13,176.25	2,602.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	40,872.00	3,406.00	34,060.00	34,060.00	6,812.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	848,290.95	69,578.91	709,133.14	709,133.14	139,157.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	4,015.04	40,150.40	40,150.40	8,030.08
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,639.79	0.00	14,639.79	14,639.79	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	676,325.60	56,360.47	563,604.67	563,604.67	112,720.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>17,338,302.50</b>	<b>1,420,950.34</b>	<b>14,504,233.30</b>	<b>14,504,233.30</b>	<b>2,834,069.20</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	0.00	102,555.00	221,227.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	68,091.49	0.00	68,091.49	68,091.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,037,764.65	58,582.91	920,598.82	920,598.82	117,165.83
	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	4,140.41	41,404.17	41,404.17	8,280.83
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	1,436.75	14,367.50	14,367.50	2,873.50
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	133,391.51	11,115.96	111,159.60	111,159.60	22,231.91
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	641,273.58	641,273.58	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	74,086.00	6,173.83	61,738.33	61,738.33	12,347.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,938,408.68	161,534.05	1,615,340.57	1,615,340.57	323,068.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,649,271.25	-1,100,333.89	137,234.34	137,234.34	1,512,036.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	0.00	27,536.39	27,536.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	9,637.93	96,379.38	96,379.38	19,275.87
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,610.60	16,106.01	16,106.01	3,221.20
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	0.00	124,794.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	79,480.42	794,804.22	794,804.22	158,960.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,904,438.61</b>	<b>-766,621.03</b>	<b>4,546,034.40</b>	<b>5,378,954.02</b>	<b>2,525,484.59</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	25,913.69	25,913.69	56,889.31
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	0.00	0.00	1,600,585.05
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	1,237,568.23	1,237,568.23	1,237,568.23	-1,237,568.23
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	0.00	0.00	19,425.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	316,403.09	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,422.00	0.00	11,422.00	11,422.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,736,766.94</b>	<b>1,237,568.23</b>	<b>1,591,307.01</b>	<b>1,591,307.01</b>	<b>1,145,459.93</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	1,002.03	10,020.27	10,020.27	2,004.05
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	1,989.42	19,894.12	19,894.12	3,978.82
<b>SBPR School Building Program - Summary</b>			<b>35,897.26</b>	<b>2,991.45</b>	<b>29,914.39</b>	<b>29,91</b>	



	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>90,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>63,000.00</b>	<b>27,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,732.00	0.00	0.00	15,260.00	35,472.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	9,680.00	19,270.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	13,500.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,110.00	0.00	10,110.00	10,110.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,334.00	787.00	3,334.00	3,334.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	0.00	57,738.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>292,429.31</b>	<b>787.00</b>	<b>36,624.00</b>	<b>199,594.68</b>	<b>92,834.63</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,000.00	56.65	54,886.70	54,886.70	113.30
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	499,177.29	41,598.11	415,981.08	415,981.08	83,196.21
	24PRB 24PRB Board Leeway SFY2024	5460/3600	81,000.00	45.33	80,909.33	80,909.33	90.67
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	351,700.82	29,308.41	293,084.02	293,084.02	58,616.80
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>986,878.11</b>	<b>71,008.50</b>	<b>844,861.13</b>	<b>844,861.13</b>	<b>142,016.98</b>
<b>170 MILLARD SCHOOL DISTRICT - Summary</b>			<b>35,146,944.39</b>	<b>2,138,624.53</b>	<b>24,941,151.18</b>	<b>28,776,530.52</b>	<b>6,370,413.87</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,727.85	0.00	10,750.00	10,750.00	977.85
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>11,727.85</b>	<b>0.00</b>	<b>10,750.00</b>	<b>10,750.00</b>	<b>977.85</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,390.11	0.00	43,537.35	43,537.35	20,852.76
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>128,884.32</b>	<b>0.00</b>	<b>43,537.35</b>	<b>108,031.56</b>	<b>20,852.76</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,277.64	0.00	153,277.64	153,277.64	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>632,805.35</b>	<b>0.00</b>	<b>153,277.64</b>	<b>632,805.35</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	11,841.23	11,841.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,657.47	0.00	0.00	0.00	3,657.47
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>15,498.70</b>	<b>0.00</b>	<b>11,841.23</b>	<b>11,841.23</b>	<b>3,657.47</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	4,950.27	37,532.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	0.00	40,964.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>78,496.00</b>	<b>0.00</b>	<b>4,950.27</b>	<b>37,532.00</b>	<b>40,964.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	276,886.23	416,771.08	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>416,771.08</b>	<b>0.00</b>	<b>276,886.23</b>	<b>416,771.08</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,187.75	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	23,220.48	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,401.94	17,889.74	-17,889.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,693.10	91,535.85	91,535.85	-91,535.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	18,420.00	99,288.48	99,288.48	-99,288.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,300.72	10,574.30	10,574.30	-10,574.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>38,413.82</b>	<b>251,208.80</b>	<b>588,322.80</b>	<b>-588,322.80</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	46,050.00	218,597.20	218,597.20	-218,597.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>46,050.00</b>	<b>218,597.20</b>	<b>218,597.20</b>	<b>-218,597.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	197,826.00	197,826.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	0.00	0.00	24,516.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>461,350.00</b>	<b>0.00</b>	<b>197,826.00</b>	<b>436,834.00</b>	<b>24,516.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>72,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,950.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	386,236.98	31,764.07	322,708.85	322,708.85	63,528.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,414,531.26	852,658.62	8,710,188.02	8,710,188.02	1,704,343.24
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-24,526.00	-487.00	-24,526.00	-24,526.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	179,800.00	179,800.00	35,960.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,162,790.64	96,899.22	968,992.20	968,992.20	193,798.44
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,567,917.90	129,753.03	1,308,411.85	1,308,411.85	259,506.05
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	214,386.18	17,865.51	178,655.15	178,655.15	35,731.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	9,707.27	97,072.78	97,072.78	19,414.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,665.93	805.50	8,054.94	8,054.94	1,610.99
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	565,195.00	46,460.25	472,274.51	472,274.51	92,920.49
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	99,370.00	8,280.83	82,808.33	82,808.33	16,561.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,513.00	1,876.08	18,760.83	18,760.83	3,752.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,902.00	1,158.50	11,585.00	11,585.00	2,317.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	13,662.00	1,138.50	11,385.00	11,385.00	2,277.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,885.00	4,625.13	51,634.75	51,634.75	9,250.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	852,545.02	70,886.89	710,771.23	710,771.23	141,773.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	3,094.44	30,944.43	30,944.43	6,188.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,280.29	0.00	12,280.29	12,280.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	160,500.00	13,375.00	133,750.00	133,750.00	26,750.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>15,944,035.85</b>	<b>1,311,408.51</b>	<b>13,321,218.83</b>	<b>13,321,218.83</b>	<b>2,622,817.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	0.00	72,562.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	0.00	34,006.80	83,006.80	35,270.65
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,003.52	20,133.28	39,003.52	39,003.52	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.53	0.00	0.00	72,066.53	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	998,897.50	83,241.46	832,414.59	832,414.59	166,482.91
	24PQG 24PQG Adult Education SFY2024	1609/3300	41,770.00	3,480.83	34,808.33	34,808.33	6,961.67
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,612.11	884.34	8,843.42	8,843.42	1,768.69
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,970.79	1,747.57	17,475.66	17,475.66	3,495.13
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	123,343.75	10,278.65	102,786.46	102,786.46	20,557.29
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	664,264.78	664,264.78	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,168.00	5,514.00	55,140.00	55,140.00	11,028.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,035,905.41	169,658.79	1,696,587.84	1,696,587.84	339,317.57
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,467,544.11	-978,364.40	122,294.93	122,294.93	1,345,249.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,173.06	0.00	29,173.06	29,173.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	21,125.09	1,760.43	17,604.24	17,604.24	3,520.85
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,272.94	0.00	95,224.99	95,224.99	34,047.95
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	72,565.55	725,655.59	725,655.59	145,131.11
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	138,707.63	138,707.63	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,061,499.98</b>	<b>-609,099.50</b>	<b>4,613,991.84</b>	<b>4,948,668.98</b>	<b>2,112,831.00</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	0.00	5,257.95	56,717.99	58,228.01
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	33,697.88	33,697.88	216,302.12
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	101,344.54	101,344.54	71,965.46
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	0.00	0.00	2,809,750.09
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	1,100,659.33	1,100,659.33	1,100,659.33	-1,100,659.33
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	325,832.81	325,832.81	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	3,797,851.00	0.00	3,797,851.00	3,797,851.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>7,471,689.90</b>	<b>1,100,659.33</b>	<b>5,364,643.51</b>	<b>5,416,103.55</b>	<b>2,055,586.35</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	654.38	6,543.84	6,543.84	1,308.78
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	1,299.21	12,992.08	12,992.08	2,598.41
<b>SBPR School Building Program - Summary</b>			<b>23,443.11</b>	<b>1,953.59</b>	<b>19,535.92</b>	<b>19,535.92</b>	<b>3,907.19</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	47,216.02	0.00	15,899.48	21,899.48	25,316.54
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>98,216.02</b>	<b>0.00</b>	<b>21,899.48</b>	<b>57,899.48</b>	<b>40,316.54</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00		

	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	11,645.00	22,965.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	0.00	7,664.00	7,664.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,960.00	0.00	9,960.00	9,960.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	0.00	44,600.00	44,600.00	5,222.49
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	4,320.00	4,320.00	-4,320.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>381,245.35</b>	<b>0.00</b>	<b>111,070.00</b>	<b>374,213.98</b>	<b>7,031.37</b>
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	132,357.08	96.13	132,164.83	132,164.83	192.25
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	21,745.56	1,812.13	18,121.30	18,121.30	3,624.26
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,474,280.67	122,856.72	1,228,567.22	1,228,567.22	245,713.45
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,628,383.31</b>	<b>124,764.98</b>	<b>1,378,853.35</b>	<b>1,378,853.35</b>	<b>249,529.96</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>			<b>34,446,996.82</b>	<b>2,014,150.73</b>	<b>26,000,087.65</b>	<b>27,987,979.31</b>	<b>6,459,017.51</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: 00DISTRICT  
Recipient: 190 NEBO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	74,182.17	0.00	0.00	0.00	74,182.17
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>74,182.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,182.17</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	2,535,299.43	2,535,299.43	423,892.81
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,995,097.34	0.00	0.00	0.00	2,995,097.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,954,289.58</b>	<b>0.00</b>	<b>2,535,299.43</b>	<b>2,535,299.43</b>	<b>3,418,990.15</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	0.00	0.00	102,049.26
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>185,784.92</b>	<b>0.00</b>	<b>0.00</b>	<b>83,735.66</b>	<b>102,049.26</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	2,732,535.22	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	0.00	0.00	238,700.73
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,854,621.25	0.00	1,854,621.25	1,854,621.25	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>7,570,295.79</b>	<b>0.00</b>	<b>4,587,156.47</b>	<b>7,331,595.06</b>	<b>238,700.73</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	83,182.13	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	52,649.93	0.00	0.00	0.00	52,649.93
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>219,012.05</b>	<b>0.00</b>	<b>83,182.13</b>	<b>166,362.12</b>	<b>52,649.93</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	10,521.01	10,521.01	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>31,446.57</b>	<b>0.00</b>	<b>10,521.01</b>	<b>31,446.57</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	133,048.83	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	0.00	0.00	138,823.70
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>271,872.53</b>	<b>0.00</b>	<b>133,048.83</b>	<b>133,048.83</b>	<b>138,823.70</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	622,596.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	0.00	0.00	597,185.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	70.00	140.00	140.00	-140.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,219,781.00</b>	<b>70.00</b>	<b>623,216.00</b>	<b>623,216.00</b>	<b>596,565.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	0.00	0.00	248,111.56
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>443,269.69</b>	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>	<b>443,029.69</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	0.00	0.00	235,714.32
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>235,714.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,714.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>19,639,746.54</b>	<b>0.00</b>	<b>8,513,496.29</b>	<b>15,357,545.07</b>	<b>4,282,201.47</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	344,118.11	385,086.72	0.00
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>385,086.72</b>	<b>0.00</b>	<b>344,118.11</b>	<b>385,086.72</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	651,442.20	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	200,932.80	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	133,956.67	772,140.05	-772,140.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	450,606.80	2,356,664.15	2,356,664.15	-2,356,664.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	144,789.60	777,828.00	777,828.00	-777,828.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	94,643.74	499,943.74	499,943.74	-499,943.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>690,040.14</b>	<b>4,620,767.56</b>	<b>9,400,831.55</b>	<b>-9,400,831.55</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	361,974.00	1,747,854.80	1,747,854.80	-1,747,854.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>361,974.00</b>	<b>1,747,854.80</b>	<b>1,747,854.80</b>	<b>-1,747,854.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>669,843.00</b>	<b>0.00</b>	<b>250,360.00</b>	<b>500,465.00</b>	<b>169,378.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,502.57</b>	<b>0.00</b>	<b>0.00</b>	<b>6,502.57</b>	<b>0.00</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	44,347.00	44,347.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>44,347.00</b>	<b>0.00</b>	<b>44,347.00</b>	<b>44,347.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,085,062.98	673,755.25	6,737,552.49	6,737,552.49	1,347,510.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	146,280,859.58	12,175,178.03	121,938,569.53	121,938,569.53	24,342,290.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-135,848.00	-4,033.00	-135,848.00	-135,848.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	15,714,295.07	1,309,524.59	13,095,245.90	13,095,245.90	2,619,049.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,248,506.86	1,849,101.61	18,550,303.63	18,550,303.63	3,698,203.23
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,703,034.06	308,586.18	3,085,861.72	3,085,861.72	617,172.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	293,758.59	2,937,585.92	2,937,585.92	587,517.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	97,030.66	8,085.89	80,858.89	80,858.89	16,171.77
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,416,237.00	455,752.07	4,513,530.83	4,513,530.83	902,706.17
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	19,616.67	196,166.67	196,166.67	39,233.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	759,317.00	63,276.41	632,764.17	632,764.17	126,552.83
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	127,730.00	10,644.17	106,441.67	106,441.67	21,288.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	79,044.00	6,587.00	65,870.00	65,870.00	13,174.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	6,166.46	63,035.09	63,035.09	12,332.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,485.00	47,457.08	474,570.83	474,570.83	94,914.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	12,039,207.38	1,003,267.29	10,032,672.82	10,032,672.82	2,006,534.56
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	6,063.33	60,633.33	60,633.33	12,126.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	39,593.39	395,933.99	395,933.99	79,186.79
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	0.00	211,851.42	211,851.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	385,934.73	3,859,347.33	3,859,347.33	771,869.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>224,210,781.70</b>	<b>18,658,315.74</b>	<b>186,902,948.23</b>	<b>186,902,948.23</b>	<b>37,307,833.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	0.00	2,245.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	0.00	826,693.57	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,940.12	0.00	0.00	1,237,769.72	69,170.40
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	0.00	518,218.75	253,739.67
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
	1230PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	21,711.49	0.00	21,711.49	21,711.49	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,033,927.31	0.00	348,956.83	1,033,927.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	9,339,142.21	718,073.10	7,902,996.02	7,902,996.02	1,436,146.19
	24PQG 24PQG Adult Education SFY2024	1609/3300	330,236.00	26,300.33	263,003.33	263,003.33	67,232.67
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	78,482.55	6,540.21	65,402.12	65,402.12	13,080.43
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	313,901.94	26,158.49	261,584.95	261,584.95	52,316.99
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	682,492.92	56,874.41	568,744.10	568,744.10	113,748.82
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	5,119,011.18	5,119,011.18	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	907,549.00	95,320.25	953,202.50	953,202.50	-45,653.50
	24P						

	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,365,171.00	129,772.00	1,365,171.00	1,365,171.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	563,731.74	563,731.74	433,197.56
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	807,500.68	8,075,006.80	8,075,006.80	1,615,001.36
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	718,168.46	718,168.46	558,963.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>58,792,395.81</b>	<b>3,624,632.99</b>	<b>44,829,255.01</b>	<b>50,453,361.56</b>	<b>8,339,034.25</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	0.00	4,059.57	61,040.43
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	0.00	0.00	143,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	82,001.10	82,001.10	82,001.10	-82,001.10
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	128,200.28	0.00	0.00	0.00	128,200.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	0.00	3,267,724.43	3,267,724.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,048.00	0.00	1,048.00	0.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,145,007.71</b>	<b>82,001.10</b>	<b>3,350,773.53</b>	<b>3,354,833.10</b>	<b>790,174.61</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	0.00	0.00	351,551.09
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	33,315.43	0.00	11,111.11	33,315.43	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>650,770.52</b>	<b>0.00</b>	<b>11,111.11</b>	<b>46,472.93</b>	<b>604,297.59</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	305,561.94	3,055,619.34	3,055,619.34	611,123.87
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	363,449.79	3,634,497.95	3,634,497.95	726,899.59
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	19,427.05	194,270.50	194,270.50	38,854.09
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	38,570.22	385,702.22	385,702.22	77,140.45
<b>SBPR School Building Program - Summary</b>			<b>8,724,108.01</b>	<b>727,009.00</b>	<b>7,270,090.01</b>	<b>7,270,090.01</b>	<b>1,454,018.00</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	36,963.50	0.00	0.00	0.00	36,963.50
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	24SAST 24SAST School Safety SFY2024	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>652,536.12</b>	<b>0.00</b>	<b>54,000.00</b>	<b>352,072.99</b>	<b>300,463.13</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	20,516.00	0.00	0.00	20,516.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	0.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	81,676.00	262,066.00	108,648.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	135,240.00	241,270.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	84,708.56	0.00	84,708.56	84,708.56	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	119,820.00	0.00	119,820.00	119,820.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	0.00	0.00	138,105.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	647,379.46	0.00	0.00	0.00	647,379.46
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,744,505.11</b>	<b>0.00</b>	<b>422,444.56</b>	<b>1,853,545.52</b>	<b>890,959.59</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,085,886.24	673,823.85	6,738,238.53	6,738,238.53	1,347,647.71
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,479,016.05	373,251.33	3,732,513.38	3,732,513.38	746,502.67
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,229,377.38	935,781.45	9,357,814.49	9,357,814.49	1,871,562.89
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,362,773.55	179,128.97	2,004,515.62	2,004,515.62	358,257.93
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,227,088.62	102,257.38	1,022,573.84	1,022,573.84	204,514.78
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,738,984.45	728,248.71	7,282,487.04	7,282,487.04	1,456,497.41
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>36,123,126.29</b>	<b>2,992,491.69</b>	<b>30,138,142.90</b>	<b>30,138,142.90</b>	<b>5,984,983.39</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>			<b>372,994,405.72</b>	<b>27,136,534.66</b>	<b>296,472,492.98</b>	<b>318,719,163.62</b>	<b>54,275,242.10</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,851.68	0.00	9,825.00	9,825.00	26.68
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>9,851.68</b>	<b>0.00</b>	<b>9,825.00</b>	<b>9,825.00</b>	<b>26.68</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	519,361.74	0.00	207,401.84	207,401.84	311,959.90
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>940,927.28</b>	<b>0.00</b>	<b>207,401.84</b>	<b>628,967.38</b>	<b>311,959.90</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	0.00	46,989.64
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>89,009.97</b>	<b>0.00</b>	<b>0.00</b>	<b>42,020.33</b>	<b>46,989.64</b>
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	86,656.00	86,656.00	0.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>86,656.00</b>	<b>0.00</b>	<b>86,656.00</b>	<b>86,656.00</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,802.28	0.00	0.00	0.00	31,802.28
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	179,041.84	0.00	179,041.46	179,041.46	0.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>762,568.79</b>	<b>0.00</b>	<b>179,041.46</b>	<b>730,766.13</b>	<b>31,802.66</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,235.54	0.00	0.00	0.00	7,235.54
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>30,801.17</b>	<b>0.00</b>	<b>0.00</b>	<b>23,565.62</b>	<b>7,235.55</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	5,655.18	5,655.18	13,919.22
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>34,032.25</b>	<b>0.00</b>	<b>5,655.18</b>	<b>20,113.03</b>	<b>13,919.22</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	101,096.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	53,942.34	53,942.34	13,306.66
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	420.00	1,440.00	1,440.00	-1,440.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>168,345.00</b>	<b>420.00</b>	<b>156,478.34</b>	<b>156,478.34</b>	<b>11,866.66</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	17,934.41	17,934.41	17,411.48
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>64,456.85</b>	<b>0.00</b>	<b>17,934.41</b>	<b>47,045.37</b>	<b>17,411.48</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	137,226.66	137,226.66	117,083.34
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>254,310.00</b>	<b>0.00</b>	<b>137,226.66</b>	<b>137,226.66</b>	<b>117,083.34</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,873,489.04</b>	<b>0.00</b>	<b>0.00</b>	<b>2,873,489.04</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	141,720.35	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	29,821.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,076.21	196,854.68	-196,854.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	149,865.20	431,538.05	431,538.05	-431,538.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	33,878.88	100,064.16	100,064.16	-100,064.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	48,359.60	135,232.32	135,232.32	-135,232.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>232,103.68</b>	<b>872,452.09</b>	<b>1,801,636.20</b>	<b>-1,801,636.20</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	84,697.20	192,395.60	192,395.60	-192,395.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>84,697.20</b>	<b>192,395.60</b>	<b>192,395.60</b>	<b>-192,395.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	21,180.00	21,180.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>521,180.00</b>	<b>0.00</b>	<b>21,180.00</b>	<b>521,254.10</b>	<b>-74.10</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	20,888.72	62,482.87	62,482.87	-62,482.87
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,639.29</b>	<b>20,888.72</b>	<b>62,482.87</b>	<b>121,353.69</b>	<b>-115,714.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	49,517.12	49,517.12	49,517.12	18,831.88
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>68,349.00</b>	<b>49,517.12</b>	<b>49,517.12</b>	<b>49,517.12</b>	<b>18,831.88</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	522,584.25	43,269.66	436,044.92	436,044.92	86,539.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,017,864.52	663,545.81	6,690,772.91	6,690,772.91	1,327,091.61
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,074.00	0.00	-3,074.00	-3,074.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	468,330.22	37,400.93	393,528.35	393,528.35	74,801.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	990,284.46	82,311.47	825,661.53	825,661.53	164,622.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,656,372.84	138,031.07	1,380,310.70	1,380,310.70	276,062.14
	1215/3100 Special Education - Preschool SFY2024	1215/3100	298,841.35	24,903.45	249,034.46	249,034.46	49,806.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	11,389.55	113,895.56	113,895.56	22,779.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,647.41	803.95	8,039.51	8,039.51	1,607.90
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	601,584.00	48,259.13	505,065.75	505,065.75	96,518.25
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,940.00	5,078.33	50,783.33	50,783.33	10,156.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,786.00	1,732.17	17,321.67	17,321.67	3,464.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,618.00	718.17	7,181.67	7,181.67	1,436.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,799.00	566.58	5,665.83	5,665.83	1,133.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,185.00	1,213.87	12,757.25	12,757.25	2,427.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	662,750.91	55,162.97	552,424.98	552,424.98	110,325.93
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	3,086.71	30,867.07	30,867.07	6,173.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	635,066.40	52,825.90	529,414.60	529,414.60	105,651.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,182,479.51</b>	<b>1,172,083.05</b>	<b>11,838,313.42</b>	<b>11,838,313.42</b>	<b>2,344,166.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	0.00	66,653.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	12,264.38	122,643.80	176,098.49	24,528.75
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	57,694.47	1,885.14	18,596.96	57,694.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	18,825.50	188,255.00	435,969.00	37,651.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,448.81	7,500.00	75,000.00	253,448.81	15,000.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	946,473.92	78,872.83	788,728.27	788,728.27	157,745.65
	24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	3,019.75	30,197.50	30,197.50	6,039.50
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	217.69	2,176.91	2,176.91	435.38
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	1,397.03	13,970.22	13,970.22	2,794.04
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	72,481.21	6,040.10	60,401.01	60,401.01	12,080.20
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	562,021.58	562,021.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,393.00	9,018.53	90,355.95	90,355.95	18,037.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	130,883.89	1,308,838.96	1,308,838.96	261,767.79
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	2,208.95	22,089.59	22,089.59	4,417.91
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,235,399.11	-823,600.82	102,949.57	102,949.57	1,132,449.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	22,124.13	22,124.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	0.00	3,300.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	1,423.33	14,233.22	14,233.22	2,846.64
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,600,630.00	17,755.00	1,600,630.00	1,600,630.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	0.00	84,219.36	84,219.36	25,139.55
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	59,750.06	597,500.64	597,500.64	119,500.14



	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	81,738.02	81,738.02	147,081.98
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	55,218.41	55,218.41	55,218.41	3,123,809.89
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	926,550.39	926,550.39	926,550.39	-926,550.39
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,189.28	0.00	0.00	0.00	14,189.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	266,628.27	266,628.27	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	4,304,616.00	4,304,616.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	2,624.00	2,624.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>8,259,568.85</b>	<b>981,768.80</b>	<b>5,637,375.09</b>	<b>5,651,038.09</b>	<b>2,608,530.76</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	184.05	1,840.46	1,840.46	368.09
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	365.41	3,654.02	3,654.02	730.80
<b>SBPR School Building Program - Summary</b>			<b>6,593.37</b>	<b>549.46</b>	<b>5,494.48</b>	<b>5,494.48</b>	<b>1,098.89</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	18,962.87	18,962.87	180,977.69
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,113.69	0.00	0.00	0.00	22,113.69
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	12,003.31	12,003.31	11,996.69
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	0.00	20,566.31
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>322,620.56</b>	<b>0.00</b>	<b>38,966.18</b>	<b>86,966.18</b>	<b>235,654.38</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	888.12	0.00	0.00	0.00	888.12
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	17,200.00	16,468.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	8,870.00	16,330.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	40,485.05	40,485.05	59,514.95
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,770.00	0.00	1,099.91	1,099.91	670.09
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	43,054.82	0.00	29,848.84	29,848.84	13,205.98
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	60.00	1,330.00	1,330.00	-1,330.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>497,558.43</b>	<b>60.00</b>	<b>93,873.80</b>	<b>408,141.29</b>	<b>89,417.14</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	970,926.72	75,622.38	819,681.96	819,681.96	151,244.76
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,825.57	44,818.79	448,187.98	448,187.98	89,637.59
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	884,153.92	73,679.49	736,794.93	736,794.93	147,358.99
	24PRB 24PRB Board Leeway SFY2024	5460/3600	101,051.50	5,701.13	89,649.25	89,649.25	11,402.25
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	53,132.89	4,322.05	44,488.78	44,488.78	8,644.11
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	221,038.48	18,419.87	184,198.73	184,198.73	36,839.75
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,768,129.08</b>	<b>222,563.71</b>	<b>2,323,001.63</b>	<b>2,323,001.63</b>	<b>445,127.45</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>40,625,685.27</b>	<b>2,292,113.10</b>	<b>27,795,637.30</b>	<b>34,553,505.10</b>	<b>6,072,180.17</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,100.36	0.00	7,100.36	7,100.36	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,100.36</b>	<b>0.00</b>	<b>7,100.36</b>	<b>7,100.36</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,421.21	0.00	0.00	0.00	38,421.21
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>62,338.81</b>	<b>0.00</b>	<b>0.00</b>	<b>23,917.60</b>	<b>38,421.21</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	13,455.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	204,954.22	204,954.22	204,954.22	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>409,145.00</b>	<b>204,954.22</b>	<b>218,409.22</b>	<b>409,145.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,285.52	0.00	0.00	0.00	3,285.52
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,054.11</b>	<b>0.00</b>	<b>0.00</b>	<b>10,768.59</b>	<b>3,285.52</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	0.00	17,308.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,752.00</b>	<b>17,308.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>561,380.22</b>	<b>0.00</b>	<b>0.00</b>	<b>561,380.22</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,580.05	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,720.16	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,659.50	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,435.10	66,971.50	66,971.50	-66,971.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,049.44	36,161.76	36,161.76	-36,161.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,522.06	8,673.06	8,673.06	-8,673.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,006.60</b>	<b>140,766.03</b>	<b>317,291.58</b>	<b>-317,291.58</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,123.60	79,210.00	79,210.00	-79,210.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,123.60</b>	<b>79,210.00</b>	<b>79,210.00</b>	<b>-79,210.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,015,605.24	71,808.73	871,987.77	871,987.77	143,617.47
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	44,544.89	445,448.98	445,448.98	89,089.79
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	619,299.95	51,608.33	516,083.30	516,083.30	103,216.65
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	7,579.31	75,793.10	75,793.10	15,158.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	3,846.05	38,460.56	38,460.56	7,692.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	436.69	4,366.91	4,366.91	873.38
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	358,715.00	30,746.04	298,929.17	298,929.17	59,785.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,343.00	695.25	6,952.50	6,952.50	1,390.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,870.00	489.17	4,891.67	4,891.67	978.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	290.87	5,063.25	5,063.25	581.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	1,074.17	11,677.67	11,677.67	2,148.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,001.25	23,308.88	233,383.48	233,383.48	46,617.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.51	12,455.13	12,455.13	2,491.03
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	0.00	2,808.76	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	10,892.60	108,926.00	108,926.00	21,785.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,214,705.00</b>	<b>255,466.49</b>	<b>2,705,478.25</b>	<b>2,705,478.25</b>	<b>509,226.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	38,312.88	0.00	2,375.28	38,312.88	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	554,217.09	40,274.65	473,667.79	473,667.79	80,549.30
	24PQG 24PQG Adult Education SFY2024	1609/3300	31,450.00	2,620.83	26,208.33	26,208.33	5,241.67
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	849.08	70.75	707.57	707.57	141.51
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	586.81	5,868.18	5,868.18	1,173.63
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	40,574.27	3,381.19	33,811.90	33,811.90	6,762.37
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	358,076.17	358,076.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,143.00	2,928.58	29,285.83	29,285.83	5,857.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	60,004.84	600,048.42	600,048.42	120,009.69
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,513.29	-2,342.92	292.59	292.59	3,220.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	0.00	10,228.79	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	37,714.80	3,005.40	30,054.00	30,054.00	7,660.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	484.37	4,843.66	4,843.66	968.73
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	0.00	69,636.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	29,962.12	299,621.21	299,621.21	59,924.24
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	0.00	60,460.19
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,622,981.44</b>	<b>140,976.62</b>	<b>1,875,089.72</b>	<b>2,201,375.44</b>	<b>421,606.00</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	24POH 24POH School Safety & Support Grants PEEESRA	5914/3800	396,531.00	0.00	0.00	0.00	396,531.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEEESRA	5310/3200	0.00	2,635.51	2,635.51	2,635.51	-2,635.51
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
	24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	116,953.21	0.00	116,953.21	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	750.00	0.00	750.00	750.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>524,617.11</b>	<b>2,635.51</b>	<b>120,338.72</b>	<b>128,558.72</b>	<b>396,058.39</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	8,846.64	8,846.64	153.36
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>11,846.64</b>	<b>29,846.64</b>	<b>153.36</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	5,420.67	10,620.67	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	0.00	672.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,400.00	0.00	3,400.00	3,400.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	0.00	16,847.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>139,265.58</b>	<b>0.00</b>	<b>8,820.67</b>	<b>121,745.86</b>	<b>17,519.72</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>7,744,647.63</b>	<b>648,163.04</b>	<b>5,177,059.61</b>	<b>6,617,570.26</b>	<b>1,127,077.37</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,353.30	0.00	14,325.00	14,325.00	28.30
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	50,932.96	129,266.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,177.90	0.00	44,974.56	44,974.56	81,203.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	487,453.62	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	7,700.55	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	237,369.28	237,369.28	559,381.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	20,709.39	20,709.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,477.30	0.00	0.00	0.00	12,477.30
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	0.00	0.00	60,268.55
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	2,643.60	40,920.63	26,493.37
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	0.00	0.00	68,299.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	35.00	70.00	70.00	-70.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	0.00	0.00	10,838.27
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	764,085.25	1,215,056.88	509,857.17
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,097.38	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	37,691.90	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	16,553.76	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,843.86	46,732.13	-46,732.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,000.25	4,441.99	4,441.99	-4,441.99
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	33,913.75	165,210.50	165,210.50	-165,210.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	14,952.96	74,744.16	74,744.16	-74,744.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,695.14	23,636.36	23,636.36	-23,636.36
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	37,382.40	145,563.60	145,563.60	-145,563.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	211,427.44	211,427.44	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	29,192.00	29,192.00	29,192.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-80,837.50	-1,161.00	-80,837.50	-80,837.50	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,174.36	0.00	0.00	12,174.36	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	0.00	203,453.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	0.00	68,920.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	203,895.70	0.00	95,661.76	203,895.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.05	0.00	0.00	137,976.05	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,558,054.47	104,898.85	1,350,578.76	1,350,578.76	207,475.71
	24PQG 24PQG Adult Education SFY2024	1609/3300	76,975.00	6,414.58	64,145.83	64,145.83	12,829.17
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	1,012.25	10,122.50	10,122.50	2,024.50
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	0.00	28,943.00	28,943.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	100,402.79	8,366.90	83,669.00	83,669.00	16,733.79
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	27,136.24	2,261.35	22,613.53	22,613.53	4,522.71
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	52,717.15	4,393.09	43,930.96	43,930.96	8,786.19
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	807,621.61	807,621.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,714.00	2,309.50	23,095.00	23,095.00	4,619.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,629,068.28	302,422.35	3,024,223.57	3,024,223.57	604,844.71
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	27,250.00	27,250.00	272,500.00	272,500.00	54,500.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,485.44	-7,028.59	864.21	864.21	9,621.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	48,341.85	0.00	48,341.85	48,341.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	3,588.51	36,963.38	36,963.38	7,698.83
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	26,069.26	2,172.44	21,724.39	21,724.39	4,344.87
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	63,039.03	63,039.03	94,155.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	94,810.43	948,104.32	948,104.32	189,620.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	0.00	105,501.00	98,700.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	0.00	0.00	927,150.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	0.00	132,500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	7,892.80	7,892.80	7,892.80	-7,892.80
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	0.00	39,696.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	558,495.40	0.00	558,495.40	558,495.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,993.00	0.00	18,993.00	18,993.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>							
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	90,000.00	0.00	50,720.48	50,720.48	39,279.52
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	20,991.63	20,991.63	20,991.63	8.37
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,336.80	0.00	0.00	0.00	6,336.80
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	0.00	0.00	0.00	10,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,348.00	449.00	1,348.00	1,348.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	63,103.95	0.00	35,448.75	35,448.75	27,655.20
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	11,055.49	11,055.49	38,944.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58



T&L T&L-Teaching & Learning - Summary		151,511.59	449.00	52,352.24	67,266.66	84,244.93
220 PARK CITY SCHOOL DISTRICT - Summary		15,608,838.01	702,215.59	9,926,417.91	12,093,359.66	3,515,478.35
Apr 30, 2024	- 22 -			11:57:56 AM		

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,589.99	0.00	0.00	0.00	5,589.99
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,589.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,589.99</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	84,924.03	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,068.40	0.00	0.00	0.00	103,068.40
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>187,992.43</b>	<b>0.00</b>	<b>84,924.03</b>	<b>84,924.03</b>	<b>103,068.40</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	24,846.31	24,846.31	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	0.00	0.00	25,926.81
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>50,773.12</b>	<b>0.00</b>	<b>24,846.31</b>	<b>24,846.31</b>	<b>25,926.81</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	89,475.76	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	0.00	0.00	88,418.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>177,893.97</b>	<b>0.00</b>	<b>89,475.76</b>	<b>89,475.76</b>	<b>88,418.21</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	25,773.97	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,724.26	0.00	0.00	0.00	7,724.26
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>33,498.23</b>	<b>0.00</b>	<b>25,773.97</b>	<b>25,773.97</b>	<b>7,724.26</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	15,825.00	15,825.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	0.00	11,066.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,891.00</b>	<b>0.00</b>	<b>15,825.00</b>	<b>15,825.00</b>	<b>11,066.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	182,339.73	328,374.68	175,238.74
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>503,613.42</b>	<b>0.00</b>	<b>182,339.73</b>	<b>328,374.68</b>	<b>175,238.74</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,915.20	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,664.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,646.54	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,704.00	45,480.00	45,480.00	-45,480.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,604.16	9,590.40	9,590.40	-9,590.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,469.20	13,831.96	13,831.96	-13,831.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,777.36</b>	<b>86,128.10</b>	<b>196,525.82</b>	<b>-196,525.82</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,010.40	21,600.00	21,600.00	-21,600.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,010.40</b>	<b>21,600.00</b>	<b>21,600.00</b>	<b>-21,600.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	108,188.52	108,188.52	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>160,192.52</b>	<b>0.00</b>	<b>108,188.52</b>	<b>149,045.52</b>	<b>11,147.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.14</b>	<b>-2,288.14</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	0.00	0.00	34,200.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>34,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,200.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	30,352.47	2,529.37	25,293.72	25,293.72	5,058.75
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	879,670.74	73,045.27	734,328.21	734,328.21	145,342.53
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,164.00	-374.00	-4,164.00	-4,164.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	147,925.69	1,479,661.49	1,479,661.49	295,851.37
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	19,141.65	200,394.28	200,394.28	38,283.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	16,260.43	172,847.16	172,847.16	32,520.85
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	2,165.51	21,655.17	21,655.17	4,331.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	256.15	2,561.47	2,561.47	512.29
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	288,806.00	19,492.91	249,820.17	249,820.17	38,985.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,594.00	549.50	5,495.00	5,495.00	1,099.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,405.00	367.08	3,670.83	3,670.83	734.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	486.41	4,864.17	4,864.17	972.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	335.75	5,699.50	5,699.50	671.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	69,316.41	5,776.37	57,763.68	57,763.68	11,552.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	3,403.89	3,403.89	680.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	7,233.20	72,931.20	72,931.20	14,466.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,672,969.28</b>	<b>299,338.35</b>	<b>3,074,292.61</b>	<b>3,074,292.61</b>	<b>598,676.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,183.54	0.00	2,827.72	8,183.54	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	215,001.88	17,916.82	179,168.23	179,168.23	35,833.65
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,949.43	2,495.79	24,957.86	24,957.86	4,991.57
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	254,480.58	254,480.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,549.00	3,948.43	40,182.15	40,182.15	9,366.85
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	24,755.24	247,552.34	247,552.34	49,510.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	306,102.61	-204,068.74	25,508.47	25,508.47	280,594.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,346.56	0.00	4,346.56	4,346.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	3,913.33	39,133.33	39,133.33	9,476.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	8.19	81.90	81.90	-16.03
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	0.00	0.00	49,458.77
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	15,403.23	154,032.37	154,032.37	30,806.47
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,792.16	0.00	0.00	0.00	32,792.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,677,227.00</b>	<b>-135,627.71</b>	<b>972,271.51</b>	<b>1,174,412.28</b>	<b>502,814.72</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	11,846.78	11,846.78	9,431.22
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	229,577.21	229,577.21	229,577.21	-229,577.21
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	48,634.50	48,634.50	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	3,292.00	0.00	3,292.00	3,292.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>19,394,591.30</b>	<b>229,577.21</b>	<b>18,293,350.49</b>	<b>18,293,350.49</b>	<b>1,101,240.81</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.28	76,122.72	76,122.72	15,224.54
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.39	90,543.95	90,543.95	18,108.79
<b>SBPR School Building Program - Summary</b>			<b>200,000.00</b>	<b>16,666.67</b>	<b>166,666.67</b>	<b>166,666.67</b>	<b>33,333.33</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	0.00	12,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>9,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800					

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	1,360.00	2,670.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	910.00	0.00	910.00	910.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	748.00	374.00	748.00	748.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	0.00	3,861.11
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>52,174.36</b>	<b>374.00</b>	<b>3,018.00</b>	<b>48,169.25</b>	<b>4,005.11</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	295,744.79	22,799.41	250,145.96	250,145.96	45,598.83
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	163,821.95	13,651.83	136,518.30	136,518.30	27,303.65
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	219,072.38	18,256.04	182,560.32	182,560.32	36,512.06
	24PRB 24PRB Board Leeway SFY2024	5460/3600	74,515.13	5,717.63	63,079.88	63,079.88	11,435.25
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	39,180.07	3,265.01	32,650.06	32,650.06	6,530.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,768.10	4,564.01	45,640.09	45,640.09	9,128.01
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>847,102.42</b>	<b>68,253.93</b>	<b>710,594.61</b>	<b>710,594.61</b>	<b>136,507.81</b>
<b>230 PIUTE SCHOOL DISTRICT - Summary</b>			<b>27,074,709.04</b>	<b>494,370.21</b>	<b>23,872,295.31</b>	<b>24,437,165.14</b>	<b>2,637,543.90</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,001.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,001.02</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,660.38	0.00	0.00	0.00	67,660.38
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>141,235.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,235.31</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,220.28	0.00	0.00	0.00	32,220.28
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>131,266.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,266.97</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,221.70	0.00	0.00	0.00	1,221.70
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,190.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,190.28</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,465.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>293,331.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,331.95</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	13,254.75	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,221.12	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,936.72	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,639.30	50,789.10	50,789.10	-50,789.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,168.00	17,397.60	17,397.60	-17,397.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,580.00	23,869.08	23,869.08	-23,869.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,387.30</b>	<b>115,468.37</b>	<b>253,695.01</b>	<b>-253,695.01</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,920.00	37,900.80	37,900.80	-37,900.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,920.00</b>	<b>37,900.80</b>	<b>37,900.80</b>	<b>-37,900.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>27,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,030.00</b>	<b>12,255.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	0.00	0.00	13,040.38
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>13,040.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,040.38</b>
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,024.00	-300.00	-21,024.00	-21,024.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	662,201.23	28,152.03	606,497.18	606,497.18	55,704.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	32,082.69	320,826.90	320,826.90	64,165.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,420.13	35,825.55	365,769.03	365,769.03	71,651.10
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	2,706.89	27,068.96	27,068.96	5,413.79
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	1,872.50	18,725.00	18,725.00	3,745.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,073.70	339.47	3,394.75	3,394.75	678.95
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,347.00	5,214.71	71,917.59	71,917.59	10,429.41
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,901.00	408.41	4,084.17	4,084.17	816.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	115.63	1,179.75	1,179.75	231.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,395.00	116.25	1,162.50	1,162.50	232.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	11,637.09	116,370.93	116,370.93	23,274.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	758.13	7,581.39	7,581.39	1,516.27
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	0.00	1,558.70	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	9,237.67	92,376.67	92,376.67	18,475.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,913,823.57</b>	<b>131,500.35</b>	<b>1,650,822.85</b>	<b>1,650,822.85</b>	<b>263,000.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,387.11	8,899.94	17,799.88	26,387.11	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	376,731.68	29,712.64	317,306.41	317,306.41	59,425.27
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	77,043.79	6,420.31	64,203.16	64,203.16	12,840.63
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	288,426.41	288,426.41	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	34,178.00	2,848.17	28,481.67	28,481.67	5,696.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	35,808.49	358,084.90	358,084.90	71,616.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,826.36	-279,713.25	34,778.28	34,778.28	384,048.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,002.08	0.00	6,002.08	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.65	2,996.47	2,996.47	599.29
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	0.00	56,070.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	20,536.65	205,366.57	205,366.57	41,073.31
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	0.00	42,660.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,250,339.22</b>	<b>-175,187.40</b>	<b>1,323,445.83</b>	<b>1,576,307.92</b>	<b>674,031.30</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	314,491.53	314,491.53	314,491.53	-314,491.53
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	0.00	67,801.14	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,237.00	0.00	20,237.00	20,237.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>617,608.14</b>	<b>314,491.53</b>	<b>402,529.67</b>	<b>402,529.67</b>	<b>215,078.47</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	19,030.68	19,030.68	3,806.13
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	22,636.00	22,636.00	4,527.19
<b>SBPR School Building Program - Summary</b>			<b>50,000.00</b>	<b>4,166.67</b>	<b>41,666.68</b>	<b>41,666.68</b>	<b>8,333.32</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>37,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>37,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	30,836.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	990.00	1,480.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,490.44	0.00	1,490.44	1,490.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	300.00	600.00	600.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	0.00	9,653.26
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>107,312.20</b>	<b>300.00</b>	<b>33,916.44</b>	<b>97,658.94</b>	<b>9,653.26</b>
<b>240 RICH SCHOOL DISTRICT - Summary</b>			<b>5,642,899.04</b>	<b>300,578.45</b>	<b>3,618,750.64</b>	<b>4,112,611.87</b>	<b>1,530,287.17</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	0.00	10,956.93
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>10,956.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,956.93</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	457,378.52	950,561.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	947,627.44	0.00	410,090.36	410,090.36	537,537.08
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,898,188.58</b>	<b>0.00</b>	<b>867,468.88</b>	<b>1,360,651.50</b>	<b>537,537.08</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	391,879.41	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	58,155.04	0.00	22,164.69	22,164.69	35,990.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.98	0.00	244,580.31	244,580.31	573,570.67
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,661,463.05</b>	<b>0.00</b>	<b>658,624.41</b>	<b>1,051,902.03</b>	<b>609,561.02</b>
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	26,861.00	26,861.00	300,463.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	125,119.63	330,118.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	14,009.41	14,009.41	339,725.59
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,017,535.29</b>	<b>0.00</b>	<b>165,990.04</b>	<b>377,346.70</b>	<b>640,188.59</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	77,987.48	77,987.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,512.54	0.00	0.00	0.00	23,512.54
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>101,500.02</b>	<b>0.00</b>	<b>77,987.48</b>	<b>77,987.48</b>	<b>23,512.54</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	0.00	0.00	13,348.30
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>22,515.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,515.90</b>
84358B SAS-Rural and Low Income Schools	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	87,962.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	0.00	0.00	97,871.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>185,833.00</b>	<b>0.00</b>	<b>87,962.00</b>	<b>87,962.00</b>	<b>97,871.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	51,486.21	51,486.21	29,862.08
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	0.00	0.00	84,135.58
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>165,483.87</b>	<b>0.00</b>	<b>51,486.21</b>	<b>51,486.21</b>	<b>113,997.66</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	107,504.05	107,504.05	39,213.95
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	0.00	0.00	0.00	195,162.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	165.00	165.00	-165.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>341,880.00</b>	<b>0.00</b>	<b>107,669.05</b>	<b>107,669.05</b>	<b>234,210.95</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	24,597.60	24,597.60	42,225.96
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	0.00	0.00	79,699.18
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>146,522.74</b>	<b>0.00</b>	<b>24,597.60</b>	<b>24,597.60</b>	<b>121,925.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	1,975,113.07	5,465,800.41	984,329.45
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>6,450,129.86</b>	<b>0.00</b>	<b>1,975,113.07</b>	<b>5,465,800.41</b>	<b>984,329.45</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	9,118.73	162,738.68	67,290.79
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>230,029.47</b>	<b>0.00</b>	<b>9,118.73</b>	<b>162,738.68</b>	<b>67,290.79</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	11,095.00	-11,095.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,445.15</b>	<b>-16,445.15</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	193,912.95	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	31,972.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	77,515.72	378,996.90	-378,996.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	201,062.40	641,791.15	641,791.15	-641,791.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	33,147.50	105,812.00	105,812.00	-105,812.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	90,304.47	278,775.55	278,775.55	-278,775.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>324,514.37</b>	<b>1,329,779.37</b>	<b>2,677,080.52</b>	<b>-2,677,080.52</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	79,554.00	229,936.40	229,936.40	-229,936.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>79,554.00</b>	<b>229,936.40</b>	<b>229,936.40</b>	<b>-229,936.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	19,028.66	51,218.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,711.00	0.00	17,968.68	17,968.68	4,742.32
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>73,929.00</b>	<b>0.00</b>	<b>36,997.34</b>	<b>69,186.68</b>	<b>4,742.32</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	5,379.37	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	7,577.20	28,366.59	28,366.59	-28,366.59
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,379.37</b>	<b>7,577.20</b>	<b>33,745.96</b>	<b>33,745.96</b>	<b>-28,366.59</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	705,319.37	58,776.62	587,766.14	587,766.14	117,553.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,006,958.28	826,234.39	8,355,949.49	8,355,949.49	1,651,008.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-44,831.00	-730.00	-44,831.00	-44,831.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	4,967,080.15	409,101.70	4,148,876.76	4,148,876.76	818,203.39
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,576,675.79	131,389.65	1,313,896.50	1,313,896.50	262,779.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,887,891.27	157,324.27	1,573,242.72	1,573,242.72	314,648.55
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,393.08	16,782.75	167,827.57	167,827.57	33,565.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	15,744.86	157,448.52	157,448.52	31,489.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,869.56	905.79	9,057.97	9,057.97	1,811.59
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	936,164.00	81,165.91	780,136.67	780,136.67	156,027.33
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	71,333.33	71,333.33	14,266.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,496.00	10,124.67	101,246.67	101,246.67	20,249.33
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,579.00	1,798.25	17,982.50	17,982.50	3,596.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,587.00	1,798.91	17,989.17	17,989.17	3,597.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	32,392.00	2,699.33	26,993.33	26,993.33	5,398.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	1,309.75	13,097.50	13,097.50	2,619.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	780,462.86	64,830.09	650,802.69	650,802.69	129,660.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	3,597.29	35,972.90	35,972.90	7,194.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	13,464.00	13,464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,297,336.99	103,955.55	1,089,425.88	1,089,425.88	207,911.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>22,869,261.05</b>	<b>1,893,943.11</b>	<b>19,087,679.31</b>	<b>19,087,679.31</b>	<b>3,781,581.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,187.01	0.00	12,696.46	69,187.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	65,935.63	65,935.63	94,457.50	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	145,232.08	1,452,320.72	1,452,320.72	290,464.14
	24PQG 24PQG Adult Education SFY2024	1609/3300	247,967.00	20,663.91	206,639.17	206,639.17	41,327.83
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	3,768.67	37,686.67	37,686.67	7,537.33
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,881.25	5,490.11	54,901.04	54,901.04	10,980.21
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	608,950.66	608,950.66	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	230,169.00	17,237.32	182,090.35	182,090.35	48,078.65
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	171,042.31	1,754,762.97	1,754,762.97	342,084.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838,530.50	-1,230,850.23	151,920.07	151,920.07	1,686,610.43
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	29,114.61	29,114.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	5,022.53	50,225.33	50,225.33	10,045.07



<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,570,511.45</b>	<b>-668,589.57</b>	<b>5,876,962.72</b>	<b>6,751,178.64</b>	<b>2,819,332.81</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	5,696.26	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	5,407.11	8,792.20	8,792.20	86,702.80
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	34,520.57	34,520.57	52,768.43
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	1,382,770.30	1,382,770.30	1,382,770.30	-1,382,770.30
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	70,345.18	0.00	49,997.99	49,997.99	20,347.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	359,516.34	359,516.34	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,314.00	0.00	36,314.00	36,314.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>25,701,255.84</b>	<b>1,388,177.41</b>	<b>21,877,607.66</b>	<b>25,223,912.61</b>	<b>477,343.23</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,325.84	0.00	6,325.84	9,325.84	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,118,877.39</b>	<b>0.00</b>	<b>6,325.84</b>	<b>1,118,877.39</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	27,470.26	274,702.62	274,702.62	54,940.53
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	32,674.43	326,744.27	326,744.27	65,348.85
<b>SBPR School Building Program - Summary</b>			<b>721,736.27</b>	<b>60,144.69</b>	<b>601,446.89</b>	<b>601,446.89</b>	<b>120,289.38</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	4,783.36	16,656.18	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,874.96	0.00	0.00	2,764.26	1,110.70
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,505.09	0.00	0.00	5,000.00	11,505.09
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	99,110.40	0.00	11,889.50	23,889.50	75,220.90
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	0.00	308,441.08	308,441.08	732,566.92
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	116,666.70	116,666.70	245,833.30
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	8,540.46	24,162.86	24,162.86	11,837.14
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,652,391.47</b>	<b>8,540.46</b>	<b>477,943.50</b>	<b>569,580.58</b>	<b>1,082,810.89</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	42,283.87	0.00	9,241.87	24,451.87	17,832.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,570.00	0.00	14,570.00	14,570.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	69,529.00	0.00	0.00	0.00	69,529.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,014.00	730.00	3,014.00	3,014.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>341,387.68</b>	<b>730.00</b>	<b>30,110.87</b>	<b>205,602.26</b>	<b>135,785.42</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,823,417.81	134,235.29	1,554,947.23	1,554,947.23	268,470.58
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,010,046.07	82,819.89	844,406.30	844,406.30	165,639.77
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,315,804.70	109,650.40	1,096,503.92	1,096,503.92	219,300.78
	24PRB 24PRB Board Leeway SFY2024	5460/3600	434,232.43	32,880.03	368,472.36	368,472.36	65,760.07
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	228,319.46	19,026.63	190,266.22	190,266.22	38,053.24
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	328,951.17	27,412.59	274,125.98	274,125.98	54,825.19
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>5,140,771.64</b>	<b>406,024.83</b>	<b>4,328,722.01</b>	<b>4,328,722.01</b>	<b>812,049.63</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>			<b>79,427,539.87</b>	<b>3,500,616.50</b>	<b>57,943,275.34</b>	<b>69,681,536.06</b>	<b>9,746,003.81</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	7,308.00	7,308.00	6,801.44
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>14,109.44</b>	<b>0.00</b>	<b>7,308.00</b>	<b>7,308.00</b>	<b>6,801.44</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	667,244.81	667,244.81	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	617,367.54	0.00	0.00	0.00	617,367.54
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,284,612.35</b>	<b>0.00</b>	<b>667,244.81</b>	<b>667,244.81</b>	<b>617,367.54</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	19,888.61	19,888.61	4,406.87
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	0.00	0.00	3,390.46
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>27,685.94</b>	<b>0.00</b>	<b>19,888.61</b>	<b>19,888.61</b>	<b>7,797.33</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	983,666.21	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	0.00	0.00	1,039,433.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,023,099.57</b>	<b>0.00</b>	<b>983,666.21</b>	<b>983,666.21</b>	<b>1,039,433.36</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	68,473.60	68,473.60	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	20,742.48	0.00	0.00	0.00	20,742.48
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>89,216.08</b>	<b>0.00</b>	<b>68,473.60</b>	<b>68,473.60</b>	<b>20,742.48</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	15,563.70	15,563.70	106,316.30
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	0.00	119,633.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>241,513.00</b>	<b>0.00</b>	<b>15,563.70</b>	<b>15,563.70</b>	<b>225,949.30</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>102,453.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,453.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	2,593,897.46	3,996,382.96	568,771.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,565,154.33</b>	<b>0.00</b>	<b>2,593,897.46</b>	<b>3,996,382.96</b>	<b>568,771.37</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	218,467.95	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	44,452.80	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,971.31	208,430.38	-208,430.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	170,458.40	522,084.20	522,084.20	-522,084.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	40,541.28	124,601.28	124,601.28	-124,601.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	40,156.25	124,606.02	124,606.02	-124,606.02
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>251,155.93</b>	<b>1,069,183.56</b>	<b>2,274,542.63</b>	<b>-2,274,542.63</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	101,353.20	286,727.20	286,727.20	-286,727.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>101,353.20</b>	<b>286,727.20</b>	<b>286,727.20</b>	<b>-286,727.20</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	0.00	0.00	30,132.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>239,629.73</b>	<b>120.00</b>	<b>120.00</b>	<b>209,820.06</b>	<b>29,809.67</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	34,011.08	81,225.73	81,225.73	-81,225.73
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>34,011.08</b>	<b>81,225.73</b>	<b>112,267.39</b>	<b>-112,267.39</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,168,546.70	96,074.81	976,397.09	976,397.09	192,149.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,495,291.55	1,183,478.06	12,130,583.43	12,130,583.43	2,364,708.12
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-55,158.00	-1,124.00	-55,158.00	-55,158.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,734,666.08	226,991.95	2,280,682.19	2,280,682.19	453,983.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	190,737.87	1,910,936.11	1,910,936.11	381,475.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,684,969.33	223,035.37	2,238,898.59	2,238,898.59	446,070.74
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	43,310.34	433,103.40	433,103.40	86,620.68
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	20,104.11	201,041.11	201,041.11	40,208.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	1,317.81	13,178.07	13,178.07	2,635.61
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,314,337.00	114,860.58	1,095,280.83	1,095,280.83	219,056.17
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	71,333.33	71,333.33	14,266.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,972.00	12,997.67	129,976.67	129,976.67	25,995.33
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,420.00	2,118.33	21,183.33	21,183.33	4,236.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,952.00	1,662.67	16,626.67	16,626.67	3,325.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	2,122.08	21,220.83	21,220.83	4,244.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	5,508.21	60,426.59	60,426.59	11,016.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,248,936.61	104,078.05	1,040,780.51	1,040,780.51	208,156.10
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	14,266.67	14,266.67	2,853.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	5,662.83	56,628.31	56,628.31	11,325.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	0.00	30,054.80	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	75,570.53	755,705.33	755,705.33	151,141.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>28,066,615.39</b>	<b>2,317,067.27</b>	<b>23,443,145.86</b>	<b>23,443,145.86</b>	<b>4,623,469.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	174,435.45	0.00	52,609.72	174,435.45	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	322,346.40	13,734.13	137,341.33	294,878.13	27,468.27
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	997,886.94	63,013.03	871,860.89	871,860.89	126,026.05
	24PQG 24PQG Adult Education SFY2024	1609/3300	62,319.00	3,365.75	33,657.50	33,657.50	28,661.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	1,875.08	18,750.83	18,750.83	3,750.17
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	2,609.32	26,093.20	26,093.20	5,218.64
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	204,976.57	17,081.38	170,813.81	170,813.81	34,162.76
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	836,428.24	836,428.24	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	181,160.00	14,805.18	151,549.65	151,549.65	29,610.35
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	230,076.16	2,300,761.64	2,300,761.64	460,152.34
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,436,143.52	-1,624,098.47	203,011.26	203,011.26	2,233,132.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	39,195.71	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,619.79	2,134.98	21,349.82	21,349.82	4,269.97
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	465,648.00	20,660.00	465,648.00	465,648.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	0.00	0.00	162,805.42
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	117,750.93	1,177,509.24	1,177,509.24	235,501.85
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	0.00	161,752.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>11,023,559.12</b>	<b>-1,136,992.53</b>	<b>6,506,580.84</b>	<b>7,511,047.14</b>	<b>3,512,511.98</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PESSRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	84,304.00	0.00	34,781.50	34,781.50	49,522.50
	24POH 24POH School Safety & Support Grants PESSRA	5914/3800	1,125,000.00	0.00	0.00	0.00	1,125,000.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PESSRA	5310/3200	0.00	1,827,109.73	1,827,109.73	1,827,109.73	-1,827,109.73
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,729.76	0.00	0.00	0.00	4,729.76
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	446,600.98	0.00	446,600.98	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	41,542.00	0.00	41,542.00	41,542.00	0.00

	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	6,926.51	69,265.16	69,265.16	13,853.03
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	102.25	1,022.48	1,022.48	204.49
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	203.01	2,030.02	2,030.02	406.00
<b>SBPR School Building Program - Summary</b>			<b>156,660.85</b>	<b>13,055.08</b>	<b>130,550.72</b>	<b>130,550.72</b>	<b>26,110.13</b>
SSS SSS-Student Support Services							
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,620.85	0.00	4,005.06	4,005.06	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,000.00	0.00	0.00	0.00	2,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>168,727.99</b>	<b>0.00</b>	<b>17,005.06</b>	<b>113,375.36</b>	<b>55,352.63</b>
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,230.00	0.00	0.00	1,230.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	1,561.38	59,517.35	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	55,454.00	0.00	0.00	29,570.00	25,884.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	21,058.29	37,718.29	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,650.00	0.00	14,650.00	14,650.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,144.00	1,124.00	8,144.00	8,144.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	10,379.71	0.00	10,379.71	10,379.71	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	83,102.11	0.00	0.00	0.00	83,102.11
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>374,984.17</b>	<b>1,124.00</b>	<b>61,793.38</b>	<b>266,586.60</b>	<b>108,397.57</b>
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,688,246.14	129,971.41	1,428,303.31	1,428,303.31	259,942.83
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	935,170.41	77,930.87	779,308.68	779,308.68	155,861.73
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,424,226.51	118,685.54	1,186,855.42	1,186,855.42	237,371.09
	24PRB 24PRB Board Leeway SFY2024	5460/3600	295,999.77	15,145.27	265,709.24	265,709.24	30,290.53
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	155,636.72	12,488.42	130,659.89	130,659.89	24,976.83
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,085,979.80	90,498.31	904,983.17	904,983.17	180,996.63
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>5,585,259.35</b>	<b>444,719.82</b>	<b>4,695,819.71</b>	<b>4,695,819.71</b>	<b>889,439.64</b>
<b>260 SEVIER SCHOOL DISTRICT - Summary</b>			<b>55,985,172.66</b>	<b>3,852,723.58</b>	<b>43,009,459.77</b>	<b>47,222,280.16</b>	<b>8,762,892.50</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,434.82	0.00	0.00	0.00	11,434.82
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>11,434.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,434.82</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	444,883.37	0.00	232,571.79	232,571.79	212,311.58
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>888,022.91</b>	<b>0.00</b>	<b>232,571.79</b>	<b>675,711.33</b>	<b>212,311.58</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	17,369.95	38,302.26	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	0.00	0.00	51,007.96
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>89,310.22</b>	<b>0.00</b>	<b>17,369.95</b>	<b>38,302.26</b>	<b>51,007.96</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	242,016.01	0.00	242,016.01	242,016.01	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,003,993.82</b>	<b>0.00</b>	<b>242,016.01</b>	<b>1,003,993.82</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,304.24	0.00	0.00	0.00	22,304.24
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>96,125.01</b>	<b>0.00</b>	<b>0.00</b>	<b>73,820.77</b>	<b>22,304.24</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	12,646.60	12,646.60	11,563.84
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>44,524.64</b>	<b>0.00</b>	<b>12,646.60</b>	<b>32,960.80</b>	<b>11,563.84</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	57,253.81	57,253.81	5,622.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>157,569.00</b>	<b>0.00</b>	<b>57,253.81</b>	<b>151,946.81</b>	<b>5,622.19</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	15,010.19	15,010.19	22,144.56
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>66,938.49</b>	<b>0.00</b>	<b>15,010.19</b>	<b>44,793.33</b>	<b>22,144.56</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	76,957.27	76,957.27	68,380.86
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>145,338.13</b>	<b>0.00</b>	<b>76,957.27</b>	<b>76,957.27</b>	<b>68,380.86</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	397,464.75	2,576,438.16	326,952.63
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,903,390.79</b>	<b>0.00</b>	<b>397,464.75</b>	<b>2,576,438.16</b>	<b>326,952.63</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	114,978.05	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,003.84	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,824.24	147,524.73	-147,524.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	88.46	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	80,920.60	424,223.90	424,223.90	-424,223.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	19,435.20	103,869.60	103,869.60	-103,869.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	17,607.33	91,180.07	91,180.07	-91,180.07
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	153.56	762.31	762.31	-762.31
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>118,116.69</b>	<b>783,930.47</b>	<b>1,772,290.17</b>	<b>-1,772,290.17</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	48,588.00	234,221.20	234,221.20	-234,221.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>48,588.00</b>	<b>234,221.20</b>	<b>234,221.20</b>	<b>-234,221.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	0.00	24,070.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>524,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>24,070.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	17,710.68	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	13,207.29	72,009.13	72,009.13	-72,009.13
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>25,322.38</b>	<b>13,207.29</b>	<b>89,719.81</b>	<b>191,198.79</b>	<b>-165,876.41</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	74,438.50	74,438.50	35,561.50
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>74,438.50</b>	<b>74,438.50</b>	<b>35,561.50</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	777,998.61	64,833.21	648,332.18	648,332.18	129,666.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,980,338.01	907,867.67	9,166,474.66	9,166,474.66	1,813,863.35
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-50,130.00	-936.00	-50,130.00	-50,130.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,377,515.70	114,792.97	1,147,929.75	1,147,929.75	229,585.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	117,210.61	1,172,106.15	1,172,106.15	234,421.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	176,392.45	1,763,924.44	1,763,924.44	352,784.89
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	23,820.69	238,206.87	238,206.87	47,641.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	9,774.65	97,746.49	97,746.49	19,549.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,795.49	899.63	8,996.24	8,996.24	1,799.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	919,661.00	93,598.04	766,384.17	766,384.17	153,276.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	96,026.00	8,002.17	80,021.67	80,021.67	16,004.33
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,282.00	1,856.83	18,568.33	18,568.33	3,713.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,384.00	1,115.33	11,153.33	11,153.33	2,230.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	422.13	4,286.75	4,286.75	844.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	2,195.67	21,956.67	21,956.67	4,391.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	851,883.01	70,990.25	709,902.51	709,902.51	141,980.50
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	14,266.67	14,266.67	2,853.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	19,314.43	193,144.30	193,144.30	38,628.85
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	0.00	14,184.72	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	55,022.97	559,602.87	559,602.87	110,045.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>19,933,140.22</b>	<b>1,672,167.04</b>	<b>16,622,725.44</b>	<b>16,622,725.44</b>	<b>3,310,414.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	57,520.00	3,293.33	32,933.33	50,933.33	6,586.67
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	130,310.56	0.00	21,408.66	130,310.56	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	618,582.85	42,110.75	534,361.36	534,361.36	84,221.49
	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	6,516.67	65,166.67	65,166.67	13,033.33
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	128,849.00	1,288,490.00	1,288,490.00	257,698.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	136,300.57	11,358.38	113,583.81	113,583.81	22,716.76
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	650,605.31	650,605.31	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	157,503.00	12,970.61	131,561.79	131,561.79	25,941.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	177,590.37	1,775,903.75	1,775,903.75	355,180.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650,714.92	-1,100,478.49	137,559.11	137,559.11	1,513,155.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	30,298.85	30,298.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	0.00	1,000.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	1,648.02	16,480.20	16,480.20	3,296.04
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	663,757.00	16,786.00	663,757.00	663,757.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	15,538.55	15,538.55	111,073.91
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	82,273.82	822,738.24	822,738.24	164,547.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.91	0.00	62,002.57	62,002.57	73,214.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,721,734.80</b>	<b>-617,081.54</b>	<b>6,412,389.20</b>	<b>7,090,068.83</b>	<b>2,631,665.9</b>



	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	1,238,037.60	1,238,037.60	1,238,037.60	-1,238,037.60
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,300.96	0.00	23,092.18	23,092.18	208.78
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	340,575.09	340,575.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	44,775.00	0.00	44,775.00	44,775.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,160,956.15</b>	<b>1,326,500.56</b>	<b>1,832,040.44</b>	<b>1,854,585.29</b>	<b>306,370.86</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	71,759.57	717,595.71	717,595.71	143,519.14
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	85,354.23	853,542.22	853,542.22	170,708.44
<b>SBPR School Building Program - Summary</b>			<b>1,885,365.51</b>	<b>157,113.80</b>	<b>1,571,137.93</b>	<b>1,571,137.93</b>	<b>314,227.58</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>77,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>56,000.00</b>	<b>21,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	3,012.60	0.00	0.00	0.00	3,012.60
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	61,998.00	0.00	13,330.00	26,350.00	35,648.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,076.00	0.00	0.00	0.00	2,076.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,480.00	0.00	13,480.00	13,480.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,905.00	936.00	4,905.00	4,905.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,275.31	0.00	54,985.75	54,985.75	1,289.56
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	36,272.72	36,272.72	13,727.28
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	420.00	420.00	-420.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	2,880.00	2,880.00	-2,880.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>563,844.88</b>	<b>936.00</b>	<b>128,973.47</b>	<b>511,391.44</b>	<b>52,453.44</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,615,340.64	123,270.23	1,368,800.17	1,368,800.17	246,540.47
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	894,785.86	74,565.49	745,654.89	745,654.89	149,130.97
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,181,388.30	98,449.02	984,490.24	984,490.24	196,898.06
	24PRB 24PRB Board Leeway SFY2024	5460/3600	321,667.80	23,319.47	275,028.85	275,028.85	46,638.95
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,132.97	14,027.19	141,078.59	141,078.59	28,054.38
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,347.08	24,612.25	246,122.57	246,122.57	49,224.51
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,477,662.65</b>	<b>358,243.65</b>	<b>3,761,175.31</b>	<b>3,761,175.31</b>	<b>716,487.34</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>44,887,244.42</b>	<b>3,077,791.49</b>	<b>32,570,162.14</b>	<b>38,915,778.05</b>	<b>5,971,466.37</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,380.64	0.00	8,380.64	8,380.64	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,380.64</b>	<b>0.00</b>	<b>8,380.64</b>	<b>8,380.64</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,019.18	11,670.47	33,791.39	33,791.39	1,227.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>70,223.61</b>	<b>11,670.47</b>	<b>33,791.39</b>	<b>68,995.82</b>	<b>1,227.79</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	0.00	30,676.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	86,201.03	86,201.03	208,339.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>592,695.77</b>	<b>0.00</b>	<b>86,201.03</b>	<b>353,679.32</b>	<b>239,016.45</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,355.35	0.00	0.00	0.00	2,355.35
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,849.51</b>	<b>0.00</b>	<b>0.00</b>	<b>7,494.16</b>	<b>2,355.35</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	0.00	22,750.94
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>38,398.36</b>	<b>0.00</b>	<b>0.00</b>	<b>15,647.42</b>	<b>22,750.94</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	3,724.75	9,692.99	19,692.99	0.01
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	0.00	0.00	20,889.00
	S22SL S22SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,582.00</b>	<b>3,724.75</b>	<b>9,692.99</b>	<b>19,932.99</b>	<b>20,649.01</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	1,143.27	1,143.27	8,856.73
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>1,143.27</b>	<b>1,143.27</b>	<b>18,856.73</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	92,018.09	122,334.04	122,334.04	161,338.41
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>283,672.45</b>	<b>92,018.09</b>	<b>122,334.04</b>	<b>122,334.04</b>	<b>161,338.41</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,969.65	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,260.32	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,565.14	11,381.08	-11,381.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,094.25	77,577.65	77,577.65	-77,577.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,635.04	37,138.08	37,138.08	-37,138.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,349.80	10,903.24	10,903.24	-10,903.24
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>23,079.09</b>	<b>154,414.08</b>	<b>344,590.33</b>	<b>-344,590.33</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,587.60	81,699.60	81,699.60	-81,699.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>16,587.60</b>	<b>81,699.60</b>	<b>81,699.60</b>	<b>-81,699.60</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>242,813.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,449.00</b>	<b>17,364.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,203.00	-655.00	-29,203.00	-29,203.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	352,229.78	0.00	352,229.78	352,229.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	778,645.73	60,492.61	658,970.50	658,970.50	119,675.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	837,942.17	59,168.75	719,604.66	719,604.66	118,337.51
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.18	59,551.72	59,551.72	11,910.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	4,109.59	41,095.92	41,095.92	8,219.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	445.95	4,459.50	4,459.50	891.89
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	490,856.00	32,505.00	425,846.00	425,846.00	65,010.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	53,500.00	53,500.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,303.00	5,525.25	55,252.50	55,252.50	11,050.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,811.00	817.58	8,175.83	8,175.83	1,635.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,590.00	882.50	8,825.00	8,825.00	1,765.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	716.50	9,984.00	9,984.00	1,433.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	2,573.58	25,735.83	25,735.83	5,147.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	36,557.65	366,451.66	366,451.66	73,115.31
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	1,291.93	12,919.30	12,919.30	2,583.86
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	11,777.13	133,179.33	133,179.33	23,554.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,361,606.97</b>	<b>227,514.20</b>	<b>2,906,578.53</b>	<b>2,906,578.53</b>	<b>455,028.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	146,803.23	0.00	0.00	86,803.23	60,000.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.93	0.00	0.00	55,592.93	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	41,998.39	0.00	10,547.39	41,998.39	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	413,249.00	34,437.41	344,374.17	344,374.17	68,874.83
	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	2,710.17	27,101.67	27,101.67	5,420.33
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,687.39	557.28	5,572.82	5,572.82	1,114.57
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	54,443.63	4,536.97	45,369.70	45,369.70	9,073.93
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	445,036.99	445,036.99	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	39,259.00	3,271.58	32,715.83	32,715.83	6,543.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	91,943.19	928,296.84	928,296.84	183,886.39
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	1,545.83	15,458.33	15,458.33	3,091.67
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,987.11	-3,348.58	409.63	409.63	4,577.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	0.00	15,350.37	15,350.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	5,205.35	52,053.52	52,053.52	10,410.71
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	786.57	7,865.72	7,865.72	1,573.15
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	20,736.30	72,614.45	72,614.45	13,959.22
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	43,726.90	437,269.02	437,269.02	87,453.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	13,576.40	61,037.96	61,037.96	13,981.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,527,631.13</b>	<b>219,685.37</b>	<b>2,551,074.41</b>	<b>3,057,670.16</b>	<b>469,960.97</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	109,317.76	109,317.76	109,317.76	98,767.24
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	0.00	0.00	0.00	946,260.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	17,777.25	17,777.25	17,777.25	97,799.54
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	3,758.21	3,758.21	3,758.21	-3,758.21
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,121.68	0.00	8,500.00	8,500.00	621.68
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	181,164.78	0.00	181,164.78	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,141.00	0.00	22,141.00	22,141.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,499,573.25</b>	<b>130,853.22</b>	<b>342,659.00</b>	<b>342,659.00</b>	<b>1,156,914.25</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,900.00	0.00	0.00	7,000.00	30,900.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	5,249.81	5,249.81	6,750.19
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>89,360.00</b>	<b>0.00</b>	<b>10,249.81</b>	<b>51,709.81</b>	<b>37,650.19</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	

20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	1,633.00	50,333.25	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	6,370.00	12,460.00	16,588.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,390.00	0.00	5,390.00	5,390.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,639.00	655.00	2,639.00	2,639.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,505.46	0.00	25,350.00	25,350.00	155.46
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	32,295.00	0.00	5,120.34	5,120.34	27,174.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>296,672.06</b>	<b>655.00</b>	<b>48,002.34</b>	<b>252,753.94</b>	<b>43,918.12</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Summary</b>		<b>10,181,458.75</b>	<b>725,787.79</b>	<b>6,356,221.13</b>	<b>7,860,718.03</b>	<b>2,320,740.72</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	2,200.00	2,200.00	2,200.00	3,212.99
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,412.99</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>3,212.99</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,374.17	0.00	0.00	0.00	25,374.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>50,842.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,842.65</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,595.45	0.00	0.00	0.00	18,595.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>72,619.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,619.63</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,051.88	0.00	0.00	0.00	1,051.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,449.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,449.15</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,740.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,749.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,633.70	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,794.72	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,762.21	15,989.05	-15,989.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,281.45	26,881.95	26,881.95	-26,881.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	993.12	6,411.84	6,411.84	-6,411.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,217.38	13,345.96	13,345.96	-13,345.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,491.95</b>	<b>59,830.38</b>	<b>107,344.43</b>	<b>-107,344.43</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,482.80	11,553.60	11,553.60	-11,553.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,482.80</b>	<b>11,553.60</b>	<b>11,553.60</b>	<b>-11,553.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	95,694.79	0.00	95,694.79	95,694.79	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>297,859.79</b>	<b>0.00</b>	<b>95,694.79</b>	<b>286,738.79</b>	<b>11,121.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	60,373.25	5,031.11	50,311.04	50,311.04	10,062.21
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	908,302.66	75,698.59	757,429.48	757,429.48	150,873.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,544.00	-262.00	-1,544.00	-1,544.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,891,862.33	157,655.20	1,576,551.94	1,576,551.94	315,310.39
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	252,209.90	21,017.50	210,174.92	210,174.92	42,034.98
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	130,568.28	10,880.69	108,806.90	108,806.90	21,761.38
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,993.10	1,082.76	10,827.59	10,827.59	2,165.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	1,105.67	11,056.67	11,056.67	2,211.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,999.69	249.98	2,499.74	2,499.74	499.95
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	184,926.00	13,591.79	157,742.42	157,742.42	27,183.58
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,631.00	2,084.24	5,557.50	5,557.50	-926.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,362.00	363.50	3,635.00	3,635.00	727.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,241.00	353.41	3,534.17	3,534.17	706.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,317.42	5,410.54	54,496.33	54,496.33	10,821.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.45	3,094.44	3,094.44	618.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,444.30	0.00	1,444.30	1,444.30	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	111,459.42	9,212.21	93,035.01	93,035.01	18,424.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,712,527.68</b>	<b>308,901.30</b>	<b>3,099,820.11</b>	<b>3,099,820.11</b>	<b>612,707.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,325.87	0.00	2,827.72	10,325.87	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	85,661.55	5,398.39	74,864.76	74,864.76	10,796.79
	24PQG 24PQG Adult Education SFY2024	1609/3300	34,130.00	2,844.17	28,441.67	28,441.67	5,688.33
	24PQJ 24PQJ Concurrent Enrollment SFY2024	5333/3300	16,625.21	1,385.44	13,854.34	13,854.34	2,770.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	253,669.13	253,669.13	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,861.00	4,155.08	41,550.83	41,550.83	8,310.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	239,354.80	19,946.23	199,462.33	199,462.33	39,892.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	296,073.12	-197,382.43	24,672.67	24,672.67	271,400.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,451.68	0.00	3,451.68	3,451.68	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,299.60	2,524.97	25,249.67	25,249.67	6,049.93
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	395.32	32.94	329.43	329.43	65.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,300.72	0.00	0.00	0.00	49,300.72
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	14,504.23	145,042.37	145,042.37	29,008.47
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	0.00	0.00	32,612.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,392,286.70</b>	<b>-146,590.98</b>	<b>813,416.60</b>	<b>936,390.27</b>	<b>455,896.43</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	222,055.10	222,055.10	222,055.10	-222,055.10
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	786.00	0.00	786.00	786.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>976,300.76</b>	<b>222,055.10</b>	<b>266,249.86</b>	<b>266,249.86</b>	<b>710,050.90</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.28	76,122.72	76,122.72	15,224.54
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.39	90,543.95	90,543.95	18,108.79
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	272.66	2,726.60	2,726.60	545.32
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	541.33	5,413.37	5,413.37	1,082.67
<b>SBPR School Building Program - Summary</b>			<b>209,767.96</b>	<b>17,480.66</b>	<b>174,806.64</b>	<b>174,806.64</b>	<b>34,961.32</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>28,000.00</b>	<b>12,000.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	36,710.00	0.00	420.00	1,050.00	35,660.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	132.00	0.00	0.0		

	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,120.00	0.00	1,120.00	1,120.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	262.00	262.00	262.00	262.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,556.26	0.00	0.00	0.00	3,556.26
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	480.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>51,270.26</b>	<b>742.00</b>	<b>2,282.00</b>	<b>12,402.00</b>	<b>38,868.26</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	312,556.90	23,063.55	266,429.79	266,429.79	46,127.11
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	173,134.68	14,101.97	144,930.75	144,930.75	28,203.93
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	211,894.44	17,657.87	176,578.70	176,578.70	35,315.74
	24PRB 24PRB Board Leeway SFY2024	5460/3600	79,544.69	5,878.67	67,787.36	67,787.36	11,757.33
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	41,824.61	3,405.75	35,013.10	35,013.10	6,811.51
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	52,973.61	4,414.47	44,144.68	44,144.68	8,828.93
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>871,928.93</b>	<b>68,522.28</b>	<b>734,884.38</b>	<b>734,884.38</b>	<b>137,044.55</b>
<b>290 TINTIC SCHOOL DISTRICT - Summary</b>			<b>8,082,756.49</b>	<b>483,285.11</b>	<b>5,264,738.36</b>	<b>5,660,390.08</b>	<b>2,422,366.41</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: 00DISTRICT  
Recipient: 300 TOOELE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	34,717.77	12,518.00	25,605.00	25,605.00	9,112.77
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>34,717.77</b>	<b>12,518.00</b>	<b>25,605.00</b>	<b>25,605.00</b>	<b>9,112.77</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	1,135,615.52	1,135,615.52	59,800.65
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,169,547.62	0.00	0.00	0.00	1,169,547.62
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	0.00	0.00	0.00	66,505.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,497,703.04</b>	<b>0.00</b>	<b>1,135,615.52</b>	<b>1,135,615.52</b>	<b>1,362,087.52</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	0.00	0.00	3,724,235.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>7,033,032.78</b>	<b>0.00</b>	<b>0.00</b>	<b>3,308,797.71</b>	<b>3,724,235.07</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,403.85	0.00	208,403.85	208,403.85	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	196,263.00	0.00	0.00	0.00	196,263.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>404,666.85</b>	<b>120.00</b>	<b>208,523.85</b>	<b>208,523.85</b>	<b>196,143.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	35,513.83	0.00	0.00	0.00	35,513.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>148,364.35</b>	<b>0.00</b>	<b>0.00</b>	<b>112,850.52</b>	<b>35,513.83</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	11,296.64	11,296.64	11,296.64	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>28,077.63</b>	<b>11,296.64</b>	<b>11,296.64</b>	<b>28,077.63</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	51,300.47	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	0.00	91,948.17
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	0.00	0.00	30,978.77
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>209,765.55</b>	<b>0.00</b>	<b>51,300.47</b>	<b>86,838.61</b>	<b>122,926.94</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	0.00	0.00	0.00	262,492.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>543,273.00</b>	<b>0.00</b>	<b>240.00</b>	<b>360.00</b>	<b>542,913.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>179,066.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,066.36</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>7,574,656.80</b>	<b>0.00</b>	<b>0.00</b>	<b>3,106,141.73</b>	<b>4,468,515.07</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>281,145.68</b>	<b>0.00</b>	<b>73,769.62</b>	<b>93,206.24</b>	<b>187,939.44</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	447,661.50	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	125,438.84	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	82,557.42	444,926.85	-444,926.85
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	403,466.15	1,224,180.00	1,224,180.00	-1,224,180.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	133,030.08	409,978.08	409,978.08	-409,978.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	98,387.85	296,720.22	296,720.22	-296,720.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>634,884.08</b>	<b>2,586,537.06</b>	<b>5,289,001.32</b>	<b>-5,289,001.32</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	332,575.20	931,470.80	931,470.80	-931,470.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>332,575.20</b>	<b>931,470.80</b>	<b>931,470.80</b>	<b>-931,470.80</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	22,176.74	232,370.36	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>347,500.36</b>	<b>0.00</b>	<b>22,176.74</b>	<b>232,595.29</b>	<b>114,905.07</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	26,033.16	65,936.09	65,936.09	-65,936.09
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,220.63</b>	<b>26,033.16</b>	<b>65,936.09</b>	<b>129,948.13</b>	<b>-128,727.50</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	32,015.00	32,015.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>32,015.00</b>	<b>0.00</b>	<b>32,015.00</b>	<b>32,015.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,464,772.94	130,510.77	2,203,751.41	2,203,751.41	261,021.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	50,062,126.11	2,643,586.47	44,777,425.16	44,777,425.16	5,284,700.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-58,770.50	-1,236.00	-58,770.50	-58,770.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,318,925.85	193,243.82	1,932,438.21	1,932,438.21	386,487.64
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,924,628.34	362,857.81	5,198,912.71	5,198,912.71	725,715.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,185,929.86	848,827.49	8,488,274.89	8,488,274.89	1,697,654.97
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,019,958.51	84,996.54	849,965.42	849,965.42	169,993.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	82,976.51	829,765.19	829,765.19	165,953.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,089.25	4,174.11	41,741.04	41,741.04	8,348.21
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,275,266.00	291,772.08	2,729,388.33	2,729,388.33	545,877.67
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	231,120.00	19,260.00	192,600.00	192,600.00	38,520.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	340,302.00	28,358.50	283,585.00	283,585.00	56,717.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	99,412.00	8,284.33	82,843.33	82,843.33	16,568.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	44,464.00	3,705.33	37,053.33	37,053.33	7,410.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	42,078.00	3,506.50	35,065.00	35,065.00	7,013.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	311,604.00	25,967.00	259,670.00	259,670.00	51,934.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,895,296.91	204,429.95	3,486,437.00	3,486,437.00	408,859.91
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	5,350.00	53,500.00	53,500.00	10,700.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	19,982.37	199,823.66	199,823.66	39,964.73
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	0.00	89,373.88	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,250,937.60	179,064.50	1,892,808.60	1,892,808.60	358,129.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>83,847,221.36</b>	<b>5,139,618.08</b>	<b>73,605,651.66</b>	<b>73,605,651.66</b>	<b>10,241,569.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	0.00	412,064.34	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	459,157.73	22,621.68	164,030.21	459,157.73	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	11,303.25	11,303.25	11,303.25	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,799,512.56	316,626.05	3,166,260.47	3,166,260.47	633,252.09
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	18,428.83	184,288.33	184,288.33	36,857.67
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	849.67	8,496.67	8,496.67	1,699.33
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	37,613.51	3,134.46	31,344.60	31,344.60	6,268.91
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	101,193.84	8,432.82	84,328.20	84,328.20	16,865.64
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	305,628.90	25,469.07	254,690.75	254,690.75	50,938.15
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	3,557,233.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	462,190.00</				



	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	7,041.69	70,416.97	70,416.97	14,083.39
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,046,564.00	29,054.00	1,046,564.00	1,046,564.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5665/3500	670,270.73	0.00	0.00	0.00	670,270.73
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	517,976.17	5,179,761.76	5,179,761.76	1,035,952.35
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	0.00	0.00	848,533.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>32,085,532.57</b>	<b>1,907,021.40</b>	<b>23,944,935.14</b>	<b>26,741,994.58</b>	<b>5,343,537.99</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	40,540.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	1,410.61	1,410.61	498,589.39
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	0.00	250,000.00	250,000.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	0.00	0.00	754,536.63
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	34,069.59	34,069.59	34,069.59	-34,069.59
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	75,074.94	0.00	0.00	0.00	75,074.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,570,518.82	0.00	1,570,518.82	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,798.00	0.00	1,798.00	1,798.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,428,941.66</b>	<b>34,069.59</b>	<b>1,857,797.02</b>	<b>1,898,337.02</b>	<b>2,530,604.64</b>
SAS SAS-Student Advocacy Services			18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	22,506.10
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,646.30	0.00	6,214.62	16,646.30	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>440,917.98</b>	<b>0.00</b>	<b>6,214.62</b>	<b>441,018.37</b>	<b>-100.39</b>
SBPR School Building Program			24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	589,995.24	5,899,952.42
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	701,768.20	7,017,682.03	7,017,682.03	1,403,536.41
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	42,398.68	423,986.83	423,986.83	84,797.37
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	84,177.81	841,778.19	841,778.19	168,355.63
<b>SBPR School Building Program - Summary</b>			<b>17,020,079.37</b>	<b>1,418,339.93</b>	<b>14,183,399.47</b>	<b>14,183,399.47</b>	<b>2,836,679.90</b>
SSS SSS-Student Support Services			21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	146,128.12
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,000.00	3,362.21	3,362.21	3,362.21	12,637.79
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,008.81	0.00	4,008.81	4,008.81	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	207,966.77	0.00	0.00	0.00	207,966.77
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	36,137.06	36,137.06	38,862.94
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,153,324.22</b>	<b>3,362.21</b>	<b>70,508.08</b>	<b>514,119.88</b>	<b>639,204.34</b>
T&L T&L-Teaching & Learning			18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	0.00	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	28,258.12	117,358.28	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	78,359.04	78,859.04	66,048.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	14,302.65	0.00	14,302.65	14,302.65	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	46,054.74	46,054.74	46,054.74	46,054.74	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,676.52	0.00	3,676.52	3,676.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	433,069.91	0.00	0.00	0.00	433,069.91
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,185,032.11</b>	<b>46,054.74</b>	<b>171,131.07</b>	<b>681,677.15</b>	<b>503,354.96</b>
VBLPR Voted and Board Leeway Program			24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,485,583.15	125,529.25	4,234,524.64
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,484,699.68	117,639.81	2,249,420.05	2,249,420.05	235,279.63
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,364,138.45	440,423.91	4,483,290.62	4,483,290.62	880,847.83
	24PRB 24PRB Board Leeway SFY2024	5460/3600	849,160.54	110.47	848,939.59	848,939.59	220.95
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,947.89	31.10	354,885.69	354,885.69	62.20
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,164,034.61	87,980.97	988,072.66	988,072.66	175,961.95
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>14,702,564.32</b>	<b>771,715.51</b>	<b>13,159,133.25</b>	<b>13,159,133.25</b>	<b>1,543,431.07</b>
<b>300 TOOELE SCHOOL DISTRICT - Summary</b>			<b>174,178,819.39</b>	<b>10,337,608.54</b>	<b>132,143,257.10</b>	<b>145,946,378.73</b>	<b>28,232,440.66</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	18,294.43	0.00	0.00	0.00	18,294.43
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>18,294.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,294.43</b>
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	3,514.68	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	42,255.00	0.00	12,153.43	12,153.43	30,101.57
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	52,833.00	0.00	13,495.93	13,495.93	39,337.07
<b>84002 SAS-Adult Education - Summary</b>			<b>148,830.00</b>	<b>0.00</b>	<b>29,164.04</b>	<b>79,391.36</b>	<b>69,438.64</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	335,478.98	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,368,335.90	49,509.38	49,509.38	49,509.38	1,318,826.52
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	0.00	0.00	144,494.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,596,620.48</b>	<b>49,509.38</b>	<b>384,988.36</b>	<b>1,067,065.71</b>	<b>1,529,554.77</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	20,987.77	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	463,954.95	463,954.95	1,074,788.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,969,234.13</b>	<b>0.00</b>	<b>484,942.72</b>	<b>1,894,445.31</b>	<b>1,074,788.82</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	320,052.81	0.00	50,472.38	50,472.38	269,580.43
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	48,975.34	0.00	0.00	0.00	48,975.34
	24CRED 24CRED CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	0.00	15,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	258,307.00	0.00	70,572.52	70,572.52	187,734.48
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>642,335.15</b>	<b>0.00</b>	<b>121,044.90</b>	<b>121,044.90</b>	<b>521,290.25</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	2,389.81	81,705.20	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,942.83	0.00	0.00	0.00	24,942.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>106,648.03</b>	<b>0.00</b>	<b>2,389.81</b>	<b>81,705.20</b>	<b>24,942.83</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	0.00	12,186.56	19,582.14	0.01
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	0.00	0.00	24,382.15
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>43,964.30</b>	<b>0.00</b>	<b>12,186.56</b>	<b>19,582.14</b>	<b>24,382.16</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	98,062.99	252,599.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	9,310.49	9,310.49	9,310.49	247,505.51
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	460.00	1,280.00	1,280.00	-1,280.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>509,415.00</b>	<b>9,770.49</b>	<b>108,653.48</b>	<b>263,189.49</b>	<b>246,225.51</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	29,827.02	29,827.02	37,280.62
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	0.00	0.00	85,316.35
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>152,423.99</b>	<b>0.00</b>	<b>29,827.02</b>	<b>29,827.02</b>	<b>122,596.97</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	654,328.14	3,875,567.36	1,448,248.43
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,323,815.79</b>	<b>0.00</b>	<b>654,328.14</b>	<b>3,875,567.36</b>	<b>1,448,248.43</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	192,880.50	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	41,427.84	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	46,617.03	279,017.82	-279,017.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	131,016.75	738,935.40	738,935.40	-738,935.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	30,300.96	173,108.16	173,108.16	-173,108.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	35,633.12	198,637.94	198,637.94	-198,637.94
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>196,950.83</b>	<b>1,391,606.87</b>	<b>2,821,709.72</b>	<b>-2,821,709.72</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	75,752.40	331,884.40	331,884.40	-331,884.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>75,752.40</b>	<b>331,884.40</b>	<b>331,884.40</b>	<b>-331,884.40</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	87,860.69	90,317.66	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>245,526.66</b>	<b>0.00</b>	<b>87,860.69</b>	<b>205,711.58</b>	<b>39,815.08</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	0.00	0.00	187,885.60
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>187,885.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,885.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,368,766.98	111,234.55	1,146,297.89	1,146,297.89	222,469.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,979,985.22	1,536,443.47	15,911,818.29	15,911,818.29	3,068,166.93
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-53,578.50	-2,360.00	-53,578.50	-53,578.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	604,081.33	49,637.17	504,806.98	504,806.98	99,274.35
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,286,795.77	184,625.49	1,917,544.80	1,917,544.80	369,250.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,616,782.07	382,493.17	3,851,795.74	3,851,795.74	764,986.33
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	701,627.51	58,468.96	584,689.60	584,689.60	116,937.91
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	49,255.67	492,556.67	492,556.67	98,511.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,554.05	1,796.17	17,961.71	17,961.71	3,592.34
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	958,228.00	85,562.07	798,523.33	798,523.33	159,704.67
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	154,648.00	12,887.33	128,873.33	128,873.33	25,774.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	30,594.00	2,549.00	25,495.00	25,495.00	5,099.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,151.00	1,595.91	15,959.17	15,959.17	3,191.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	940.75	9,407.50	9,407.50	1,881.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,529.00	8,922.41	99,684.17	99,684.17	17,844.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,839,432.63	152,674.73	1,534,083.18	1,534,083.18	305,349.45
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	21,400.00	21,400.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	8,061.03	80,610.24	80,610.24	16,122.05
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	43,592.90	0.00	43,592.90	43,592.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,254,896.00	103,540.33	1,047,815.33	1,047,815.33	207,080.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>33,711,655.25</b>	<b>2,754,035.38</b>	<b>28,215,004.00</b>	<b>28,215,004.00</b>	<b>5,496,651.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	2,897.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	0.00	162,445.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	389,991.72	0.00	0.00	319,991.72	70,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	128,891.50	16,966.26	33,932.52	128,891.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	11,040.59	11,040.59	15,149.41
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	41,445.25	41,445.25	41,445.25	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,319,119.25	257,940.98	2,803,237.30	2,803,237.30	515,881.95
	24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	23,422.67	234,226.67	234,226.67	46,845.33
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	6,243.17	62,431.67	62,431.67	12,486.33
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	412.36	4,123.60	4,123.60	824.72
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	3,941.90	39,419.02	39,419.02	7,883.81
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	7,799.60	77,995.92	77,995.92	15,599.18
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	1,142,887.30	1,142,887.30	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	10,493.83	104,938.33	104,938.33	20,987.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	314,008.27	3,140,082.77	3,140,082.77	628,016.55
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	1,824.08	18,240.83	18,240.83	

	24PUF 24PUF Youth in Custody SFY2024	5340/3300	811,083.00	32,281.00	811,083.00	811,083.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	29,826.33	150,580.79	150,580.79	71,914.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	155,165.66	1,551,656.59	1,551,656.59	310,331.31
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	91,300.84	91,300.84	169,720.25
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>17,139,385.28</b>	<b>-1,210,615.48</b>	<b>10,821,558.41</b>	<b>12,286,162.22</b>	<b>4,853,223.06</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	44,550.90
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	0.00	53,998.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	0.00	0.00	593,527.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	0.00	256,400.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	2,396,236.01	2,396,236.01	2,396,236.01	-2,396,236.01
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,848.10	1,548.03	13,342.66	13,342.66	6,505.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	580,690.63	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,269.00	0.00	4,269.00	4,269.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,864,114.73</b>	<b>2,397,784.04</b>	<b>2,994,538.30</b>	<b>3,039,089.20</b>	<b>-1,174,974.47</b>
SAS SAS-Student Advocacy Services			20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	6,372.00
<b>SAS SAS-Student Advocacy Services - Summary</b>				<b>6,372.00</b>	<b>0.00</b>	<b>6,372.00</b>	<b>0.00</b>
SSS SSS-Student Support Services			21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	16,740.57
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	14,912.11	2,913.60	2,913.60	5,209.92	9,702.19
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	254,026.78	254,026.78	108,473.22
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	2,087.30	2,087.30	2,649.54
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>				<b>503,889.52</b>	<b>2,913.60</b>	<b>271,027.68</b>	<b>350,064.57</b>
T&L T&L-Teaching & Learning			18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	1,232.40
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,725.85	1,632.76	1,632.76	1,632.76	93.09
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	290,826.91	315,156.91	28,031.34
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	28,190.00	0.00	28,190.00	28,190.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	26,919.96	73,110.55	73,110.55	47,206.45
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	0.00	124,927.03	124,927.03	0.50
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>				<b>921,453.66</b>	<b>28,552.72</b>	<b>526,187.25</b>	<b>847,380.90</b>
VBLPR Voted and Board Leeway Program			24PRB 24PRB Board Leeway SFY2024	5460/3600	263,000.00	53.06	262,933.88
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,174,068.48	181,172.37	1,811,723.73	1,811,723.73	362,344.75
<b>VBLPR Voted and Board Leeway Program - Summary</b>				<b>2,437,068.48</b>	<b>181,225.43</b>	<b>2,074,617.61</b>	<b>362,450.87</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>				<b>69,528,932.48</b>	<b>4,485,878.79</b>	<b>48,541,930.24</b>	<b>57,609,934.69</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	0.00	20,135.20
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>20,135.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,135.20</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.41	0.00	0.00	0.00	396,917.41
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	489,917.16	0.00	0.00	0.00	489,917.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>886,834.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>886,834.57</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	1,325,467.96	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	0.00	0.00	1,469,147.70
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,794,615.66</b>	<b>0.00</b>	<b>1,325,467.96</b>	<b>1,325,467.96</b>	<b>1,469,147.70</b>
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>	<b>-155.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	0.00	42,560.15
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	13,335.46	0.00	0.00	0.00	13,335.46
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>55,895.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,895.61</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	81,897.32	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	0.00	0.00	86,367.75
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>173,265.07</b>	<b>0.00</b>	<b>81,897.32</b>	<b>81,897.32</b>	<b>91,367.75</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	125,032.00	125,032.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	0.00	0.00	119,276.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>244,308.00</b>	<b>0.00</b>	<b>125,032.00</b>	<b>125,032.00</b>	<b>119,276.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	11,152.48	11,152.48	17,142.99
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>61,574.75</b>	<b>0.00</b>	<b>11,152.48</b>	<b>11,152.48</b>	<b>50,422.27</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	1,846,194.01	2,140,119.01	771,950.54
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,912,069.55</b>	<b>0.00</b>	<b>1,846,194.01</b>	<b>2,140,119.01</b>	<b>771,950.54</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	157,066.60	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	50,467.68	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,319.42	117,724.45	-117,724.45
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	866.78	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	89,099.90	487,029.00	487,029.00	-487,029.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	30,349.44	169,740.48	169,740.48	-169,740.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	13,693.06	75,012.11	75,012.11	-75,012.11
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	752.59	4,368.80	4,368.80	-4,368.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>133,894.99</b>	<b>965,870.87</b>	<b>2,030,900.17</b>	<b>-2,030,900.17</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	75,873.60	350,882.40	350,882.40	-350,882.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>75,873.60</b>	<b>350,882.40</b>	<b>350,882.40</b>	<b>-350,882.40</b>
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	60.00	180.00	180.00	-180.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>60.00</b>	<b>180.00</b>	<b>297.30</b>	<b>-297.30</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,168,849.68	85,918.53	997,012.62	997,012.62	171,837.06
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,836,156.41	1,066,557.43	12,703,041.55	12,703,041.55	2,133,114.86
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-199,638.00	0.00	-199,638.00	-199,638.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,457,590.21	283,972.69	2,889,644.84	2,889,644.84	567,945.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,934,915.18	244,576.26	2,445,762.64	2,445,762.64	489,152.54
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	363,806.86	30,317.24	303,172.39	303,172.39	60,634.47
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	24,877.50	248,775.00	248,775.00	49,755.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,221.06	1,351.75	13,517.55	13,517.55	2,703.51
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,183,245.00	96,430.17	990,384.67	990,384.67	192,860.33
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	94,160.00	7,846.67	78,466.67	78,466.67	15,693.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,432.00	10,119.33	101,193.33	101,193.33	20,238.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	35,079.00	2,923.25	29,232.50	29,232.50	5,846.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,020.00	1,751.67	17,516.67	17,516.67	3,503.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	935.79	9,545.42	9,545.42	1,871.58
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	144,795.00	12,066.25	120,662.50	120,662.50	24,132.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,513,089.86	207,975.63	2,097,138.59	2,097,138.59	415,951.27
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	5,833.02	58,330.24	58,330.24	11,666.06
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,860.00	0.00	39,860.00	39,860.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,053,564.80	87,797.07	877,970.67	877,970.67	175,594.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>28,185,490.36</b>	<b>2,173,033.58</b>	<b>23,839,423.18</b>	<b>23,839,423.18</b>	<b>4,346,067.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	0.00	201,307.45	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	248,720.25	14,666.39	68,157.37	248,720.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,717,932.93	128,303.20	1,461,326.54	1,461,326.54	256,606.39
	24PQG 24PQG Adult Education SFY2024	1609/3300	74,979.64	5,167.83	51,678.33	51,678.33	23,301.31
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	1,298.33	12,983.33	12,983.33	2,596.67
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	32,864.40	2,738.70	27,387.00	27,387.00	5,477.40
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,984.53	5,248.71	52,487.11	52,487.11	10,497.42
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,298.58	12,441.55	124,415.49	124,415.49	24,883.09
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	1,408,503.19	1,408,503.19	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,360.00	8,363.33	83,633.33	83,633.33	16,726.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,178,814.48	431,567.87	4,315,678.73	4,315,678.73	863,135.75
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	7,794.81	77,948.15	77,948.15	15,589.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,865,005.28	-2,014,947.54	889,897.08	889,897.08	2,975,108.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	71,001.79	71,001.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	23,953.83	239,538.24	239,538.24	47,907.65
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,947.00	3,745.58	37,455.83	37,455.83	7,491.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	37,646.96	98,390.65	98,390.65	175,838.51
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	187,262.07	1,872,620.66	1,872,620.66	374,524.13
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	0.00	328,900.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>17,441,544.49</b>	<b>-1,144,748.38</b>	<b>10,893,102.82</b>	<b>12,312,960.45</b>	<b>5,128,584.04</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	27,429.49	27,429.49	26,269.51
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PESSRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PESSRA	5914/3800	186,205.60	0.00	0.00	0.00	186,205.60
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PESSRA	5665/3400	241,000.00	0.00	20,159.80	20,159.80	220,840.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PESSRA	5310/3200	0.00	2,335,001.09	2,335,001.09	2,335,001.09	-2,335,001.09
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	824,444.16	0.00	824,444.16	824,444.16	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,380,348.76</b>	<b>2,335,001.09</b>	<b>3,207,034.54</b>	<b>3,207,034.54</b>	<b>-1,826,685.78</b>
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,057.50</b>	<b>-7,057.50</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	11,226.79	112,267.90	112,267.90	22,453.58
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	22,289.			

	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>90,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>63,000.00</b>	<b>27,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	7,563.14	0.00	7,562.88	7,562.88	0.26
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	64,884.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	85,636.00	23,957.80	50,747.80	76,537.80	9,098.20
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	0.00	0.00	3,732.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	33,550.00	0.00	33,550.00	33,550.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,027.42	0.00	7,027.42	7,027.42	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	167,240.71	0.00	50,080.90	50,080.90	117,159.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>674,819.88</b>	<b>23,957.80</b>	<b>156,469.00</b>	<b>545,059.51</b>	<b>129,760.37</b>
<b>320 WASATCH SCHOOL DISTRICT - Summary</b>			<b>55,323,097.72</b>	<b>3,630,589.00</b>	<b>43,147,024.77</b>	<b>46,375,602.01</b>	<b>8,947,495.71</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: 00DISTRICT  
Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,550.69	27,009.50	46,924.50	46,924.50	20,626.19
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>67,550.69</b>	<b>27,009.50</b>	<b>46,924.50</b>	<b>46,924.50</b>	<b>20,626.19</b>
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	33,104.94	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	15,145.50	92,413.54	92,413.54	31,586.46
<b>84002 SAS-Adult Education - Summary</b>			<b>269,035.00</b>	<b>15,145.50</b>	<b>125,518.48</b>	<b>237,448.54</b>	<b>31,586.46</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	1,902,059.33	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	20,136.02	20,136.02	46,098.23
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,617,680.35	1,517,990.73	1,517,990.73	1,517,990.73	3,099,689.62
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	0.00	0.00	202,402.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>9,769,385.69</b>	<b>1,517,990.73</b>	<b>3,440,186.08</b>	<b>6,421,195.84</b>	<b>3,348,189.85</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	20,050.35	0.00	0.00	0.00	20,050.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.90	0.00	0.00	0.00	6,274,609.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>12,065,967.06</b>	<b>0.00</b>	<b>0.00</b>	<b>5,771,306.81</b>	<b>6,294,660.25</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	100,000.00	28,144.24	28,144.24	28,144.24	71,855.76
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	671,491.73	1,193,714.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	269,727.18	269,727.18	1,117,378.82
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,680,820.00</b>	<b>28,144.24</b>	<b>969,363.15</b>	<b>1,491,585.42</b>	<b>1,189,234.58</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	67,199.24	67,199.24	76,866.61
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,908.80	0.00	0.00	0.00	44,908.80
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>188,974.65</b>	<b>0.00</b>	<b>67,199.24</b>	<b>67,199.24</b>	<b>121,775.41</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	20,757.59	20,757.59	5,033.33
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	30,111.86	0.00	0.00	0.00	30,111.86
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>55,902.78</b>	<b>0.00</b>	<b>20,757.59</b>	<b>20,757.59</b>	<b>35,145.19</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	115,337.19	188,592.60	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	37,601.11	37,601.11	37,601.11	241,677.49
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>497,871.20</b>	<b>37,601.11</b>	<b>152,938.30</b>	<b>226,193.71</b>	<b>271,677.49</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	253,026.65	752,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,774.00	0.00	335,991.20	335,991.20	425,782.80
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,513,872.00</b>	<b>0.00</b>	<b>589,027.85</b>	<b>1,088,389.20</b>	<b>425,482.80</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	50,889.61	50,889.61	291,516.36
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	0.00	0.00	409,417.77
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>751,823.74</b>	<b>0.00</b>	<b>50,889.61</b>	<b>50,889.61</b>	<b>700,934.13</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	0.00	0.00	153,140.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>153,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,140.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	12,512,844.39	35,689,725.57	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>35,689,725.57</b>	<b>0.00</b>	<b>12,512,844.39</b>	<b>35,689,725.57</b>	<b>0.00</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	76,239.91	121,882.59	192,564.95	109,751.66
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>302,316.61</b>	<b>76,239.91</b>	<b>121,882.59</b>	<b>192,564.95</b>	<b>109,751.66</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	290.00	4,334.80	-4,334.80
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>290.00</b>	<b>4,334.80</b>	<b>-4,334.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	758,856.40	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	194,016.48	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	156,105.73	862,640.32	-862,640.32
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	346,393.85	2,550,396.00	2,550,396.00	-2,550,396.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	90,944.16	678,734.88	678,734.88	-678,734.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	77,088.15	543,607.08	543,607.08	-543,607.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>514,426.16</b>	<b>4,881,716.57</b>	<b>10,287,391.99</b>	<b>-10,287,391.99</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	227,360.40	1,535,317.20	1,535,317.20	-1,535,317.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>227,360.40</b>	<b>1,535,317.20</b>	<b>1,535,317.20</b>	<b>-1,535,317.20</b>
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	0.00	0.00	300,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,582.00	0.00	50,512.16	50,512.16	121,069.84
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>626,582.00</b>	<b>0.00</b>	<b>50,752.16</b>	<b>507,199.76</b>	<b>119,382.24</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>10,297.20</b>	<b>0.00</b>	<b>0.00</b>	<b>10,297.20</b>	<b>0.00</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>	<b>-360.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,091,357.45	507,613.12	5,076,131.21	5,076,131.21	1,015,226.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	88,608,809.12	7,381,937.15	73,846,618.83	73,846,618.83	14,762,190.29
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,698,168.00	0.00	3,694,273.00	3,694,273.00	3,895.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-23,183.00	-842.00	-23,183.00	-23,183.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,578,656.97	131,554.75	1,315,547.48	1,315,547.48	263,109.49
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,935,947.74	1,153,400.68	11,629,146.37	11,629,146.37	2,306,801.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,206,398.85	1,589,390.62	16,027,617.60	16,027,617.60	3,178,781.25
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,001,406.56	250,117.21	2,501,172.13	2,501,172.13	500,234.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	159,655.89	1,596,558.90	1,596,558.90	319,311.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,993.75	7,916.15	79,161.46	79,161.46	15,832.29
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,302,124.00	474,530.92	4,418,436.67	4,418,436.67	883,687.33
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	71,333.33	71,333.33	14,266.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	863,666.00	71,972.17	719,721.67	719,721.67	143,944.33
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	128,630.00	10,719.17	107,191.67	107,191.67	21,438.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	87,798.00	7,316.50	73,165.00	73,165.00	14,633.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	38,037.00	3,169.75	31,697.50	31,697.50	6,339.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	559,643.00	46,636.91	466,369.17	466,369.17	93,273.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,059,229.31	753,986.95	7,551,255.42	7,551,255.42	1,507,973.89
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	14,266.67	14,266.67	2,853.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	38,742.43	387,424.27	387,424.27	77,484.85
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	231,442.50	0.00	231,442.50	231,442.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,092,772.00	424,397.67	4,243,976.67	4,243,976.67	848,795.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>160,039,397.04</b>	<b>13,020,776.04</b>	<b>134,059,324.52</b>	<b>134,059,324.52</b>	<b>25,980,072.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	1,619.99	0.00	0.00	1,619.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,002,053.14	0.00	0.00	1,002,053.14	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	418,313.26	0.00	0.00	408,500.00	9,813.26
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	0.00	777,633.48	0.00
	22PUL 22PUL Special Education-Intensive Services SF						



24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	1,778.67	17,786.67	17,786.67	3,557.33
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,883.26	7,323.60	73,236.04	73,236.04	14,647.22
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	254,123.86	21,176.99	211,769.89	211,769.89	42,353.97
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	535,375.97	44,614.67	446,146.64	446,146.64	89,229.33
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,172,296.65	0.00	5,172,296.65	5,172,296.65	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	393,612.00	32,801.00	328,010.00	328,010.00	65,602.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,189,522.04	1,682,460.17	16,824,601.70	16,824,601.70	3,364,920.34
24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	38,670.41	386,704.09	386,704.09	77,340.81
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	90,930.02	7,557.89	75,814.23	75,814.23	15,115.79
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	280,116.35	0.00	280,116.35	280,116.35	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	81,875.86	818,758.62	818,758.62	206,651.73
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	188,327.93	15,694.00	156,939.94	156,939.94	31,387.99
24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,141,920.00	52,942.00	1,141,920.00	1,141,920.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	117,299.78	420,571.32	420,571.32	586,736.46
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	778,207.51	7,782,075.07	7,782,075.07	1,556,415.01
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.08	0.00	570,998.21	570,998.21	719,750.87
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>53,904,632.47</b>	<b>3,468,551.02</b>	<b>39,796,234.62</b>	<b>46,170,072.46</b>	<b>7,734,560.01</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	290,000.00	0.00	30,567.46	290,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	0.00	0.00	1,062,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	29,796.41	48,621.59
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	0.00	724,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	198,903.30	0.00	193,600.00	5,303.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,202,898.46	0.00	3,202,898.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,460.00	0.00	1,460.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>5,557,679.76</b>	<b>0.00</b>	<b>3,458,322.33</b>	<b>3,717,754.87</b>	<b>1,839,924.89</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,413.39	0.00	11,037.89	11,375.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>45,381.77</b>	<b>0.00</b>	<b>11,037.89</b>	<b>45,381.77</b>	<b>0.00</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	18,670.41	186,704.18	37,340.83
	24PSBG 24PSBG Capital Outlay Enrolment Growth Pgm-MBG SFY24	5561/3700	444,816.16	37,068.01	370,680.13	74,136.03
<b>SBPR School Building Program - Summary</b>		<b>668,861.17</b>	<b>55,738.42</b>	<b>557,384.31</b>	<b>557,384.31</b>	<b>111,476.86</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	17,615.79	0.00	0.00	17,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	0.00	51,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	150,000.00	0.00	0.00	150,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.39	0.45
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	52,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>551,669.48</b>	<b>0.00</b>	<b>56,735.39</b>	<b>389,052.24</b>	<b>162,617.24</b>
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	18,944.44	0.00	0.00	18,944.44
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	70,000.00	0.00	0.00	70,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	228,484.11	116,673.89
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	7,253.33	152,587.06
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	500.00	0.00	0.00	500.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	167,720.00	0.00	78,984.00	88,736.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,590.00	0.00	0.00	22,590.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	114,730.00	0.00	114,730.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,347.64	0.00	4,347.64	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	638,660.75	0.00	512,985.00	125,675.75
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	0.00	58,174.89
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.84	-234.84
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	530.00	-530.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,383,440.34</b>	<b>0.00</b>	<b>990,814.08</b>	<b>2,992,970.96</b>	<b>390,469.38</b>
<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>		<b>288,794,326.22</b>	<b>18,988,983.03</b>	<b>203,496,286.85</b>	<b>251,581,023.06</b>	<b>37,213,303.16</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,863.35	0.00	5,863.35	5,863.35	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,863.35</b>	<b>0.00</b>	<b>5,863.35</b>	<b>5,863.35</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	107,059.58	107,059.58	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	95,737.54	0.00	0.00	0.00	95,737.54
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>202,797.12</b>	<b>0.00</b>	<b>107,059.58</b>	<b>107,059.58</b>	<b>95,737.54</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	99,920.92	99,920.92	99,920.92	919.26
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	37,597.95	0.00	8,209.50	8,209.50	29,388.45
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,263.10	0.00	0.00	0.00	32,263.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>170,701.23</b>	<b>99,920.92</b>	<b>108,130.42</b>	<b>108,130.42</b>	<b>62,570.81</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	5,427.19	5,427.19	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,652.07	0.00	0.00	0.00	1,652.07
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,079.26</b>	<b>0.00</b>	<b>5,427.19</b>	<b>5,427.19</b>	<b>1,652.07</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	7,452.91	7,452.91	10,573.09
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	0.00	0.00	13,420.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,446.00</b>	<b>0.00</b>	<b>7,452.91</b>	<b>7,452.91</b>	<b>23,993.09</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	159,826.88	159,826.88	248,920.26	551,506.82
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>800,427.08</b>	<b>159,826.88</b>	<b>159,826.88</b>	<b>248,920.26</b>	<b>551,506.82</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,226.85	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,113.92	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,917.50	28,855.79	-28,855.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,939.05	43,039.95	43,039.95	-43,039.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,737.60	9,723.84	9,723.84	-9,723.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,253.21	17,090.82	17,090.82	-17,090.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,929.86</b>	<b>86,112.88</b>	<b>187,643.52</b>	<b>-187,643.52</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,344.00	20,996.40	20,996.40	-20,996.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,344.00</b>	<b>20,996.40</b>	<b>20,996.40</b>	<b>-20,996.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	0.00	51,380.49	51,380.49	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,932.00	0.00	11,931.99	11,931.99	0.01
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>113,312.49</b>	<b>0.00</b>	<b>63,312.48</b>	<b>113,312.48</b>	<b>0.01</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	0.00	50,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	68,115.33	5,021.25	58,072.84	58,072.84	10,042.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	875,272.22	63,510.30	750,647.62	750,647.62	124,624.60
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-15,294.00	-1,198.00	-15,294.00	-15,294.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,081,728.96	172,750.49	1,736,227.97	1,736,227.97	345,500.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,052.40	27,470.15	275,112.10	275,112.10	54,940.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,677.99	29,003.81	296,670.36	296,670.36	58,007.63
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.18	59,551.72	59,551.72	11,910.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	7,133.33	7,133.33	1,426.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,610.76	300.89	3,008.97	3,008.97	601.79
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	329,958.00	28,362.00	274,965.00	274,965.00	54,993.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	7,000.00	583.33	5,833.33	5,833.33	1,166.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,788.00	399.00	3,990.00	3,990.00	798.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,825.00	652.08	6,520.83	6,520.83	1,304.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,227.00	783.17	8,660.67	8,660.67	1,566.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	117,535.21	9,742.81	98,049.58	98,049.58	19,485.63
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	564.73	5,647.36	5,647.36	1,129.47
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,945.50	0.00	1,945.50	1,945.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,551.75	9,879.31	98,793.12	98,793.12	19,758.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,444,193.01</b>	<b>359,610.49</b>	<b>3,726,702.96</b>	<b>3,726,702.96</b>	<b>717,490.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	111,000.00	0.00	75,000.00	75,000.00	36,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	561,867.39	0.00	556,511.56	561,867.39	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	169,675.36	11,184.82	147,305.72	147,305.72	22,369.64
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,969.31	247.44	2,474.42	2,474.42	494.89
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,721.28	2,476.77	24,767.73	24,767.73	4,953.55
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	278,553.71	278,553.71	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,795.00	3,232.91	32,329.17	32,329.17	6,465.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	366,758.00	30,563.17	305,631.67	305,631.67	61,126.33
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	412,330.73	34,087.65	344,155.44	344,155.44	68,175.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,189.50	0.00	5,189.50	5,189.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,184.40	3,634.64	22,785.44	22,785.44	4,398.96
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,745.59	3,745.59	749.11
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	54,147.52	0.00	18,376.14	18,376.14	35,771.38
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	20,601.79	206,017.97	206,017.97	41,203.59
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	0.00	0.00	40,137.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,492,979.80</b>	<b>106,403.75</b>	<b>2,022,844.06</b>	<b>2,171,133.26</b>	<b>321,846.54</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24KWS 24KWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	0.00	48,318.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	0.00	0.00	75,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	1,182.44	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	61,481.83	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,666.00	0.00	6,666.00	6,666.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>32,200,756.27</b>	<b>0.00</b>	<b>69,330.27</b>	<b>32,069,330.27</b>	<b>131,426.00</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	3,806.13	38,061.36	38,061.36	7,612.27
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	4,527.19	45,271.98	45,271.98	9,054.39
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	13.63	136.33	136.33	27.27
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	27.07	270.67	270.67	54.13
<b>SBPR School Building Program - Summary</b>			<b>100,488.40</b>	<b>8,374.02</b>	<b>83,740.34</b>	<b>83,740.34</b>	<b>16,748.06</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	143,780.26	0.00	0.00	0.00	143,780.26
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>183,780.26</b>	<b>0.00</b>	<b>4,000.00&lt;/</b>		

19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00	
20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00	
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00	
21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00	
22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00	
23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,649.00	0.00	1,260.00	1,945.00	10,704.00	
23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	46,953.07	46,953.07	0.00	
24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,620.00	0.00	1,620.00	1,620.00	0.00	
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,333.00	1,198.00	3,333.00	3,333.00	0.00	
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53	
24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>337,843.36</b>	<b>1,198.00</b>	<b>53,166.07</b>	<b>118,034.83</b>	<b>219,808.53</b>	
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	263,818.22	21,984.86	219,848.52	219,848.52	43,969.70
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	146,136.86	12,178.08	121,780.72	121,780.72	24,356.14
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	254,522.04	21,210.17	212,101.70	212,101.70	42,420.34
	24PRB 24PRB Board Leeway SFY2024	5460/3600	41,998.03	3,389.87	35,218.30	35,218.30	6,779.73
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	22,082.57	1,840.22	18,402.14	18,402.14	3,680.43
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	77,771.10	6,480.92	64,809.24	64,809.24	12,961.86
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>806,328.82</b>	<b>67,084.12</b>	<b>672,160.62</b>	<b>672,160.62</b>	<b>134,168.20</b>	
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>		<b>41,970,996.45</b>	<b>819,692.04</b>	<b>7,206,126.41</b>	<b>39,686,908.39</b>	<b>2,284,088.06</b>	

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	151,040.53	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	81,336.35	179,460.09	179,460.09	218,983.91
<b>84002 SAS-Adult Education - Summary</b>			<b>758,204.00</b>	<b>81,336.35</b>	<b>330,500.62</b>	<b>539,220.09</b>	<b>218,983.91</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	1,969,449.90	2,388,475.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,784,493.22	1,035,790.10	1,035,790.10	1,035,790.10	1,748,703.12
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,172,968.42</b>	<b>1,035,790.10</b>	<b>3,005,240.00</b>	<b>3,424,265.30</b>	<b>1,748,703.12</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	5,908,468.63	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	0.00	0.00	6,221,142.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>12,324,353.42</b>	<b>0.00</b>	<b>5,908,468.63</b>	<b>6,103,211.38</b>	<b>6,221,142.04</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	58,178.65	344,293.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	82,879.10	82,879.10	317,337.90
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	465.00	620.00	620.00	-620.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>744,510.00</b>	<b>465.00</b>	<b>141,677.75</b>	<b>427,792.10</b>	<b>316,717.90</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	190,206.30	190,206.30	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	58,073.60	0.00	0.00	0.00	58,073.60
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>248,279.90</b>	<b>0.00</b>	<b>190,206.30</b>	<b>190,206.30</b>	<b>58,073.60</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	25,386.18	84,250.25	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>84,250.25</b>	<b>0.00</b>	<b>25,386.18</b>	<b>84,250.25</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	19,823.58	151,014.77	151,014.77	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>263,383.38</b>	<b>19,823.58</b>	<b>151,014.77</b>	<b>263,383.38</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	542,234.00	542,234.00	0.00
	232SL 232SL Title IIA School Leader FY2023	7860/4800	19,000.00	0.00	0.00	0.00	19,000.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	0.00	0.00	646,942.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	275.00	275.00	-275.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,208,176.00</b>	<b>0.00</b>	<b>542,509.00</b>	<b>542,509.00</b>	<b>665,667.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	73,112.02	73,112.02	73,112.02	98,745.64
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>372,117.82</b>	<b>73,112.02</b>	<b>73,112.02</b>	<b>73,112.02</b>	<b>299,005.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	2,794,898.28	13,997,003.15	5,519,594.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>19,516,597.82</b>	<b>0.00</b>	<b>2,794,898.28</b>	<b>13,997,003.15</b>	<b>5,519,594.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	577,712.55	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	195,744.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	96,518.16	706,372.88	-706,372.88
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	2,322.90	2,951.19	2,951.19	-2,951.19
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	823,790.65	2,292,500.45	2,292,500.45	-2,292,500.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	311,213.48	874,867.40	874,867.40	-874,867.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	164,130.84	452,714.34	452,714.34	-452,714.34
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,301,457.87</b>	<b>4,493,008.09</b>	<b>9,641,649.93</b>	<b>-9,641,649.93</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	761,844.00	1,898,981.60	1,898,981.60	-1,898,981.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>761,844.00</b>	<b>1,898,981.60</b>	<b>1,898,981.60</b>	<b>-1,898,981.60</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,911.00	0.00	0.00	248,911.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	300.00	300.00	300.00	-300.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>652,553.00</b>	<b>300.00</b>	<b>300.00</b>	<b>499,464.53</b>	<b>153,088.47</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,375.46	0.00	44,375.46	244,667.44	-200,291.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	46,697.49	173,395.91	173,395.91	-173,395.91
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>58,458.32</b>	<b>46,697.49</b>	<b>217,771.37</b>	<b>432,146.21</b>	<b>-373,687.89</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>	<b>-720.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,609,877.31	467,489.77	4,674,897.76	4,674,897.76	934,979.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	99,123,421.43	8,255,452.95	82,615,587.54	82,615,587.54	16,507,833.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-41,522.50	-1,536.00	-41,522.50	-41,522.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	487,742.28	40,645.19	406,451.90	406,451.90	81,290.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,810,110.91	1,067,509.24	10,675,092.42	10,675,092.42	2,135,018.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,737,540.18	1,720,091.31	17,297,357.55	17,297,357.55	3,440,182.63
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,247,806.64	187,317.22	1,873,172.20	1,873,172.20	374,634.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	166,543.51	1,665,435.19	1,665,435.19	333,087.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,179.32	7,431.61	74,316.10	74,316.10	14,863.22
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,907,911.00	531,903.41	4,923,259.17	4,923,259.17	984,651.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	24,966.67	249,666.67	249,666.67	49,933.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	696,134.00	58,011.17	580,111.67	580,111.67	116,022.33
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	119,345.00	9,945.41	99,454.17	99,454.17	19,890.83
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	96,283.00	8,023.58	80,235.83	80,235.83	16,047.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	113,726.00	9,296.91	95,132.17	95,132.17	18,593.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,274.00	50,939.50	509,395.00	509,395.00	101,879.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,566,247.46	712,469.18	7,141,309.09	7,141,309.09	1,424,938.37
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	7,846.67	78,466.67	78,466.67	15,693.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	36,313.29	363,132.90	363,132.90	72,626.57
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	223,378.61	0.00	223,378.61	223,378.61	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,235.20	370,519.60	3,705,196.00	3,705,196.00	741,039.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>164,672,731.53</b>	<b>13,731,180.19</b>	<b>137,289,526.11</b>	<b>137,289,526.11</b>	<b>27,383,205.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	223,851.06	0.00	0.00	223,851.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	0.00	1,258,500.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	0.00	1,209,029.52	171,566.40
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	550,973.78	0.00	212.07	550,973.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	102,737.90	102,737.90	65,167.21
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,411,802.77	661,188.59	7,089,425.58	7,089,425.58	1,322,377.19
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	76,695.91	766,959.17	766,959.17	153,391.83
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	73,732.08	6,144.34	61,443.40	61,443.40	12,288.68
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	18,303.90	183,039.01	183,039.01	36,607.80
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	568,483.82	47,373.66	473,736.52	473,736.52	94,747.30
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	4,622,401.42	4,622,401.42	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	598,040.00	46,154.38	476,410.24	476,410.24	121,629.76
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	1,536,293.99	15,362,939.98	15,362,939.98	3,07

24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	259,082.50	0.00	259,082.50	259,082.50	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,725.65	26,072.97	260,729.71	260,729.71	66,995.94
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	174,394.36	14,532.86	145,328.63	145,328.63	29,065.73
24PUF 24PUF Youth in Custody SFY2024	5340/3300	487,294.00	58,106.00	487,294.00	487,294.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	0.00	182,882.89
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	828,948.91	828,948.91	71,255.11
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	742,144.72	7,421,447.14	7,421,447.14	1,484,289.43
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	1,094,626.64	1,094,626.64	55,595.02
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>51,771,284.00</b>	<b>3,249,261.56</b>	<b>39,824,317.23</b>	<b>44,798,335.26</b>	<b>6,972,948.74</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	104,037.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	139,177.31	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	0.00	1,076,186.00
	24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	95,269.00	0.00	0.00	95,269.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	0.00	1,939,881.04
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	285,234.92
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	125,582.02	0.00	117,044.92	8,537.10
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	0.00	2,972,174.24	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,472.00	0.00	2,472.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>6,907,907.22</b>	<b>0.00</b>	<b>3,230,868.47</b>	<b>3,398,761.38</b>	<b>3,509,145.84</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,111.11	0.00	11,111.11	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>11,111.11</b>	<b>0.00</b>	<b>11,111.11</b>	<b>11,111.11</b>	<b>0.00</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	74,807.30	0.00	0.00	74,807.30
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	48,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	17,615.79	0.00	5,000.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	0.00	48,000.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	167,439.89	181,240.11
	24SAST 24SAST School Safety SFY2024	5914/3800	135,000.00	0.00	0.00	135,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	0.00	28,325.30
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
<b>SSS SSS-Student Support Services - Summary</b>		<b>974,324.94</b>	<b>0.00</b>	<b>220,439.89</b>	<b>537,599.60</b>	<b>436,725.34</b>
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	10,184.22	0.00	0.00	10,184.22
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	433,259.00	0.00	0.00	433,259.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	727,346.96	0.00	98,694.96	436,032.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	103,836.18	22,179.79
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,202.00	0.00	0.00	11,202.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	108,000.00	0.00	108,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,659.00	0.00	12,659.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	0.00	451,248.53	99,127.66
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	137,500.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-112.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,349,455.16</b>	<b>0.00</b>	<b>817,938.67</b>	<b>2,643,896.03</b>	<b>705,559.13</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	3,043,453.92	253,621.16	2,536,211.60	507,242.32
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,685,860.84	140,488.40	1,404,884.03	280,976.81
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,190,314.31	599,192.86	5,991,928.60	1,198,385.71
	24PRB 24PRB Board Leeway SFY2024	5460/3600	580,000.00	245.22	579,509.56	490.44
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,230,317.84	269,193.15	2,691,931.53	538,386.31
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>15,729,946.91</b>	<b>1,262,740.79</b>	<b>13,204,465.32</b>	<b>13,204,465.32</b>	<b>2,525,481.59</b>
<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>		<b>284,820,613.20</b>	<b>21,564,008.95</b>	<b>214,372,461.41</b>	<b>240,001,610.05</b>	<b>44,819,003.15</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 00DISTRICT

Recipient: 360 SLC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	44,784.96	0.00	44,784.96	44,784.96	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>44,784.96</b>	<b>0.00</b>	<b>44,784.96</b>	<b>44,784.96</b>	<b>0.00</b>
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	287,249.97	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	165,076.60	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	146,126.28	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	113,093.74	113,093.74	323,906.26
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	73,566.96	73,566.96	151,433.04
<b>84002 SAS-Adult Education - Summary</b>			<b>1,497,726.00</b>	<b>0.00</b>	<b>785,113.55</b>	<b>1,022,386.70</b>	<b>475,339.30</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	5,008,319.47	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	0.00	0.00	264,937.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,639,873.56	0.00	0.00	0.00	4,639,873.56
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	0.00	0.00	640,554.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,644,944.99</b>	<b>0.00</b>	<b>5,008,319.47</b>	<b>5,099,580.43</b>	<b>5,545,364.56</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,536,644.65	0.00	0.00	0.00	1,536,644.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>6,404,682.98</b>	<b>0.00</b>	<b>0.00</b>	<b>4,868,038.33</b>	<b>1,536,644.65</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	270,035.27	0.00	270,035.27	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	0.00	0.00	390,195.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>660,230.27</b>	<b>0.00</b>	<b>270,035.27</b>	<b>270,035.27</b>	<b>390,195.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	51,606.58	0.00	0.00	0.00	51,606.58
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>220,826.26</b>	<b>0.00</b>	<b>0.00</b>	<b>169,219.68</b>	<b>51,606.58</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	0.00	0.00	0.00	34,402.83
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>64,721.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,721.24</b>
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	0.00	34,511.30	34,511.30	365,488.70
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>400,000.00</b>	<b>0.00</b>	<b>34,511.30</b>	<b>34,511.30</b>	<b>365,488.70</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	380,845.41	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	0.00	0.00	554,779.69
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>935,625.10</b>	<b>0.00</b>	<b>380,845.41</b>	<b>380,845.41</b>	<b>554,779.69</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	525,915.83	525,915.83	123,490.17
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	0.00	0.00	0.00	657,655.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	35.00	105.00	105.00	-105.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,307,061.00</b>	<b>35.00</b>	<b>526,020.83</b>	<b>526,020.83</b>	<b>781,040.17</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	30,751.02	30,751.02	366,761.85
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	0.00	0.00	427,571.02
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>825,083.89</b>	<b>0.00</b>	<b>30,991.02</b>	<b>30,991.02</b>	<b>794,092.87</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	0.00	0.00	235,439.75
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>235,439.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,439.75</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	284,812.31	370,689.70	761,810.30
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	10,984,364.84	15,158,444.04	24,810,367.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	14,813.45	20,372.05	47,127.95
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>41,218,811.27</b>	<b>0.00</b>	<b>11,283,990.60</b>	<b>15,549,505.79</b>	<b>25,669,305.48</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	67,049.32	227,891.58	114,961.11
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>342,852.69</b>	<b>0.00</b>	<b>67,049.32</b>	<b>227,891.58</b>	<b>114,961.11</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	140.00	3,140.00	-3,140.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>3,140.00</b>	<b>-3,140.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	5,545.80	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	807,148.85	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	148,408.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	309,900.65	1,699,682.87	-1,699,682.87
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	12,261.60	34,939.71	34,939.71	-34,939.71
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,046,708.30	2,826,315.25	2,826,315.25	-2,826,315.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	206,277.50	564,076.00	564,076.00	-564,076.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	435,975.08	1,176,786.46	1,176,786.46	-1,176,786.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,701,222.48</b>	<b>5,873,120.72</b>	<b>11,996,727.39</b>	<b>-11,996,727.39</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	495,066.00	1,072,826.00	1,072,826.00	-1,072,826.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>495,066.00</b>	<b>1,072,826.00</b>	<b>1,072,826.00</b>	<b>-1,072,826.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>345,810.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,102.54</b>	<b>95,707.46</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	66,750.46	0.00	66,750.46	425,744.33	-358,993.87
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	98,731.26	279,785.78	279,785.78	-279,785.78
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>103,652.40</b>	<b>98,731.26</b>	<b>346,536.24</b>	<b>742,432.05</b>	<b>-638,779.65</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,615,758.16	133,357.69	1,349,042.79	1,349,042.79	266,715.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	20,585,770.75	1,646,432.51	17,307,475.73	17,307,475.73	3,278,295.02
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-395,192.50	-7,285.00	-395,192.50	-395,192.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,004,428.20	750,369.01	7,503,690.17	7,503,690.17	1,500,738.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,445,259.78	1,037,104.99	10,371,049.82	10,371,049.82	2,074,209.96
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	766,593.02	63,882.76	638,827.52	638,827.52	127,765.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	214,003.96	2,140,039.63	2,140,039.63	428,007.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,552.18	4,212.69	42,126.82	42,126.82	8,425.36
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,391,519.00	303,130.07	2,826,265.83	2,826,265.83	565,253.17
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	365,118.00	30,426.50	304,265.00	304,265.00	60,853.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	74,413.00	6,201.08	62,010.83	62,010.83	12,402.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	59,132.00	4,927.67	49,276.67	49,276.67	9,855.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,421.83	14,218.33	14,218.33	2,843.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	197,252.00	16,437.67	164,376.67	164,376.67	32,875.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,921,229.96	410,102.49	4,101,024.97	4,101,024.97	820,204.99
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	3,923.33	39,233.33	39,233.33	7,846.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	462,541.19	38,545.10	385,450.99	385,450.99	77,090.20
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	123,740.08	0.00	123,740.08	123,740.08	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,114,343.20	423,013.80	4,268,315.60	4,268,315.60	846,027.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>61,436,047.58</b>	<b>5,081,991.48</b>	<b>51,313,071.61</b>	<b>51,313,071.61</b>	<b>10,122,975.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	221,122.00	221,122.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	745,978.02	0.00	0.00	745,978.02	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	829,520.51	0.00			



24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,969.06	10,497.43	104,974.22	104,974.22	20,994.84
24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,013.00	3,167.75	31,677.50	31,677.50	6,335.50
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	115,763.71	9,646.97	96,469.76	96,469.76	19,293.95
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	2,849,645.22	2,849,645.22	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	356,598.00	29,716.50	297,165.00	297,165.00	59,433.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,304,875.98	1,192,073.00	11,920,729.99	11,920,729.99	2,384,145.99
24PQV 24PQV Dual Immersion SFY2024	5637/3500	77,952.29	6,496.03	64,960.24	64,960.24	12,992.05
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	52,450.41	4,368.21	43,713.98	43,713.98	8,736.43
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	188,793.93	0.00	188,793.93	188,793.93	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,236,957.20	99,477.27	994,772.67	994,772.67	242,184.53
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	128,548.42	10,712.37	107,123.69	107,123.69	21,424.73
24PUF 24PUF Youth in Custody SFY2024	5340/3300	946,760.00	111,048.00	946,760.00	946,760.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	347,861.89	0.00	0.00	0.00	347,861.89
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	0.00	0.00	554,922.14
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	454,385.99	4,543,859.90	4,543,859.90	908,771.98
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	0.00	697,188.35
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>42,032,031.13</b>	<b>2,450,405.78</b>	<b>28,911,646.69</b>	<b>35,553,940.24</b>	<b>6,478,090.89</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	81,025.00	0.00	81,025.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	0.00	388,450.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	154,190.00	0.00	0.00	154,190.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	518,317.93
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	360,803.12	0.00	0.00	360,803.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,264,987.15	0.00	2,264,987.15	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,994.00	0.00	2,994.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>3,770,767.20</b>	<b>0.00</b>	<b>2,267,981.15</b>	<b>2,349,006.15</b>	<b>1,421,761.05</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	0.00	196,904.00
	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	6,605.64	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	14,912.91	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>218,422.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,518.55</b>	<b>196,904.00</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	19,125.46	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	168,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	33,608.75	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	4,166.66	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	42,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	42,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	375,000.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	2,199.35	44,675.65
	24SAST 24SAST School Safety SFY2024	5914/3800	111,000.00	0.00	0.00	111,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	39,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>903,128.50</b>	<b>0.00</b>	<b>41,199.35</b>	<b>355,100.22</b>	<b>548,028.28</b>
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	137,634.56	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	311,680.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	984.00	0.00	984.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	39,722.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	162,919.53	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	210,264.93	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	170,652.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,474.00	0.00	58,155.00	48,324.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	44,091.00	0.00	44,091.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,150.00	0.00	3,337.20	8,812.80
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	49,310.00	0.00	49,310.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	568,636.43	0.00	0.00	568,636.43
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	336,737.31	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	85.00	-85.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	-155.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	155.00	990.00	-990.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,388,272.76</b>	<b>155.00</b>	<b>492,775.51</b>	<b>1,764,393.05</b>	<b>623,879.71</b>
<b>360 SLC SCHOOL DISTRICT - Summary</b>		<b>176,000,922.52</b>	<b>9,827,607.00</b>	<b>109,000,959.00</b>	<b>133,647,069.10</b>	<b>42,353,853.42</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	0.00	26,270.00	26,270.00	12.89
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>26,282.89</b>	<b>0.00</b>	<b>26,270.00</b>	<b>26,270.00</b>	<b>12.89</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	82,350.58	1,622,360.97	3,091,339.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	62,895.72	62,895.72	202,041.28
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,123,623.02	0.00	0.00	0.00	3,123,623.02
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	0.00	0.00	0.00	875,455.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>7,355,354.44</b>	<b>82,350.58</b>	<b>1,685,256.69</b>	<b>3,154,235.14</b>	<b>4,201,119.30</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	20,296.17	20,296.17	22,274.99
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	0.00	0.00	46,236.21
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>88,807.37</b>	<b>0.00</b>	<b>20,296.17</b>	<b>20,296.17</b>	<b>68,511.20</b>
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	32,125.44	32,125.44	297,115.56
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>329,241.00</b>	<b>0.00</b>	<b>32,125.44</b>	<b>32,125.44</b>	<b>297,115.56</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	161,802.66	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	5,683.94	5,683.94	5,683.94	38,349.01
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.94	0.00	263,786.68	263,786.68	2,350,290.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>5,167,576.34</b>	<b>5,683.94</b>	<b>431,273.28</b>	<b>2,778,937.07</b>	<b>2,388,639.27</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	181,202.17	0.00	59,314.69	59,314.69	121,887.48
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	181,684.58	292,371.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,165.00	51,969.93	107,889.56	107,889.56	180,275.44
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>761,739.16</b>	<b>51,969.93</b>	<b>349,043.83</b>	<b>459,731.24</b>	<b>302,007.92</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	91,120.10	91,120.10	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,503.22	0.00	0.00	0.00	27,503.22
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>118,623.32</b>	<b>0.00</b>	<b>91,120.10</b>	<b>91,120.10</b>	<b>27,503.22</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	7,247.38	7,247.38	6,774.32
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.73	0.00	0.00	0.00	15,124.73
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>29,146.43</b>	<b>0.00</b>	<b>7,247.38</b>	<b>7,247.38</b>	<b>21,899.05</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	106,829.84	106,829.84	76,363.94
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	0.00	0.00	192,395.74
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>375,589.52</b>	<b>0.00</b>	<b>106,829.84</b>	<b>106,829.84</b>	<b>268,759.68</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	259,011.04	259,011.04	231,729.96
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	0.00	0.00	493,477.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>984,218.00</b>	<b>0.00</b>	<b>259,011.04</b>	<b>259,011.04</b>	<b>725,206.96</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	54,679.73	66,515.15	66,515.15	155,915.61
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>481,622.11</b>	<b>54,679.73</b>	<b>66,515.15</b>	<b>66,515.15</b>	<b>415,106.96</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	9,930.46	9,930.46	90,139.54
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>100,070.00</b>	<b>0.00</b>	<b>9,930.46</b>	<b>9,930.46</b>	<b>90,139.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	8,452,076.36	14,550,600.13	12,277,497.91
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	127,838.58	209,175.46	345,604.07	575,028.93
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	8,875.18	115,576.42	168,926.25	110,440.50
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>28,028,097.79</b>	<b>136,713.76</b>	<b>8,776,828.24</b>	<b>15,065,130.45</b>	<b>12,962,967.34</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	3,135.16	38,895.15	105,521.08	123,329.06
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>228,850.14</b>	<b>3,135.16</b>	<b>38,895.15</b>	<b>105,521.08</b>	<b>123,329.06</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	7,943.13	40,360.41	-40,360.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	539,738.70	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	92,146.50	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	249,759.40	1,422,956.10	-1,422,956.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	12,117.69	33,418.71	33,418.71	-33,418.71
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	705,421.50	1,937,296.10	1,937,296.10	-1,937,296.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	122,877.00	338,157.50	338,157.50	-338,157.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	337,636.76	932,891.32	932,891.32	-932,891.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,178,052.95</b>	<b>4,131,351.36</b>	<b>8,487,723.70</b>	<b>-8,487,723.70</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	294,904.80	631,885.60	631,885.60	-631,885.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>294,904.80</b>	<b>631,885.60</b>	<b>631,885.60</b>	<b>-631,885.60</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	186,912.84	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	36,362.50	55,206.00	55,206.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>580,206.00</b>	<b>36,362.50</b>	<b>242,118.84</b>	<b>580,248.56</b>	<b>-42.56</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	43,617.18	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	55,614.23	172,888.50	172,888.50	-172,888.50
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>71,276.55</b>	<b>55,614.23</b>	<b>216,505.68</b>	<b>523,248.78</b>	<b>-451,972.23</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,150,973.69	179,247.81	1,792,478.08	1,792,478.08	358,495.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	27,840,827.48	2,317,544.87	23,209,409.73	23,209,409.73	4,631,417.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-23,584.00	-1,836.00	-23,584.00	-23,584.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,569,875.22	297,489.61	2,974,896.02	2,974,896.02	594,979.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,351,310.08	529,275.84	5,292,758.40	5,292,758.40	1,058,551.68
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	649,655.10	54,137.92	541,379.24	541,379.24	108,275.86
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	106,124.18	1,061,241.84	1,061,241.84	212,248.38
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,683.22	2,390.27	23,902.69	23,902.69	4,780.53
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,573,782.00	140,646.50	1,311,485.00	1,311,485.00	262,297.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	253,655.00	21,137.91	211,379.17	211,379.17	42,275.83
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	53,397.00	4,449.75	44,497.50	44,497.50	8,899.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,913.00	2,242.75	22,427.50	22,427.50	4,485.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	940.75	9,407.50	9,407.50	1,881.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,701.00	5,058.41	50,584.17	50,584.17	10,116.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,682,079.61	223,506.64	2,235,066.34	2,235,066.34	447,013.27
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	21,400.00	21,400.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	11,039.43	110,394.26	110,394.26	22,078.85
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84,476.39	0.00	84,476.39	84,476.39	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,994,716.00	249,559.67	2,495,596.67	2,495,596.67	499,119.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>49,740,393.12</b>	<b>4,145,096.31</b>	<b>41,469,196.50</b>	<b>41,469,196.50</b>	<b>8,271,196.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,392.15	0.00	0.00	2,392.15	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	267,949.04	0.00	0.00	267,949.04	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,847.71	0.00	0.00	405,848.11	38,999.60
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	0.00	236,660.80	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	12,200.04	0.00	12,200.04	12,200.04	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	39,815.13	0.00	0.00	39,815.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	286,237.22	0.00	97,163.28	286,237.22	0.00

24PQG 24PQG Adult Education SFY2024	1609/3300	388,089.00	28,235.67	282,356.67	282,356.67	105,732.33
24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	126,865.00	0.00	126,865.00	126,865.00	0.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,075.79	2,506.31	25,063.16	25,063.16	5,012.63
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	69,552.07	5,796.01	57,960.06	57,960.06	11,592.01
24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	33,100.00	2,758.33	27,583.33	27,583.33	5,516.67
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,208.59	5,517.38	55,173.82	55,173.82	11,034.77
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	1,605,010.25	1,605,010.25	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,174.00	17,183.37	198,807.26	198,807.26	34,366.74
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,296,004.57	605,534.20	6,084,936.17	6,084,936.17	1,211,068.40
24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	3,035.23	30,352.29	30,352.29	6,070.45
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	27,278.09	2,271.79	22,734.50	22,734.50	4,543.59
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	96,642.00	0.00	96,642.00	96,642.00	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	308,444.66	24,328.73	243,287.22	243,287.22	65,157.44
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,661.00	1,388.41	13,884.17	13,884.17	2,776.83
24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,188,027.00	103,301.00	3,188,027.00	3,188,027.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	199,481.90	0.00	54,649.18	54,649.18	144,832.72
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	312,503.08	0.00	90,444.85	90,444.85	222,058.23
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	238,039.10	2,380,390.94	2,380,390.94	476,078.19
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.04	0.00	126,855.16	126,855.16	252,262.88
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>22,389,484.18</b>	<b>1,180,974.89</b>	<b>16,495,094.17</b>	<b>19,526,472.65</b>	<b>2,863,011.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	99,957.00	0.00	70,132.29	27,500.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	8,099.14	8,099.14	186,694.86
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	469,065.58
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	421.82	158,859.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,140,284.61	0.00	1,140,284.61	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,558.00	0.00	3,558.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>3,066,940.75</b>	<b>8,099.14</b>	<b>1,222,495.86</b>	<b>1,224,820.57</b>	<b>1,842,120.18</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	150,000.00	0.00	0.00	150,000.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	350,032.25	2,884.15	2,884.15	347,148.10
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	0.00	14,829.20
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,581,388.75</b>	<b>2,884.15</b>	<b>2,884.15</b>	<b>1,084,240.65</b>	<b>497,148.10</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	12,732.19	0.00	0.00	12,732.19
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	11,111.11	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	176,000.00	0.00	80,000.00	176,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,694.71	0.00	0.00	4,078.92
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	0.00	24,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,868.54	0.00	4,868.54	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	59,303.06	190,696.80
	24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	48,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	7,830.63	28,173.38
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	291.14	4,445.70
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	20,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>628,147.26</b>	<b>0.00</b>	<b>183,404.48</b>	<b>331,483.40</b>	<b>296,663.86</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	67,550.47	0.00	0.00	67,550.47
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	221,856.48	0.00	114,588.48	221,856.48
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	133,086.02	0.00	45,020.44	95,320.44
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	29,666.01	0.00	29,666.01	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	133,861.37	163,147.54
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,930.00	0.00	0.00	3,930.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	27,920.00	0.00	27,920.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	214,587.00	0.00	66,956.81	147,630.19
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	262.00	0.00	262.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	189,677.67
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	137,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	190.00	1,450.00	-1,450.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,626,707.03</b>	<b>190.00</b>	<b>419,725.11</b>	<b>1,095,092.31</b>	<b>531,614.72</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	300,000.00	805.43	298,389.13	1,610.87
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	658,753.34	54,896.12	548,961.12	109,792.22
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>958,753.34</b>	<b>55,701.55</b>	<b>847,350.25</b>	<b>847,350.25</b>	<b>111,403.09</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>		<b>124,718,515.49</b>	<b>7,292,413.62</b>	<b>77,762,654.77</b>	<b>97,984,663.53</b>	<b>26,733,851.96</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	31,872.06	0.00	31,872.06	31,872.06	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>31,872.06</b>	<b>0.00</b>	<b>31,872.06</b>	<b>31,872.06</b>	<b>0.00</b>
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	536.39	195,218.00	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>195,218.00</b>	<b>0.00</b>	<b>536.39</b>	<b>195,218.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	1,424,470.77	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,298,479.24	0.00	623,887.23	623,887.23	1,674,592.01
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	0.00	0.00	0.00	338,023.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,598,184.68</b>	<b>0.00</b>	<b>2,048,358.00</b>	<b>3,453,101.17</b>	<b>2,145,083.51</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	0.00	41,590.02
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>66,711.74</b>	<b>0.00</b>	<b>0.00</b>	<b>25,121.72</b>	<b>41,590.02</b>
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	128,010.97	0.00	0.00	0.00	128,010.97
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>128,010.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,010.97</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	1,045,054.83	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	90,000.00	0.00	0.00	0.00	90,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	843,782.62	0.00	843,782.62	843,782.62	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,506,294.88</b>	<b>0.00</b>	<b>1,888,837.45</b>	<b>3,416,294.88</b>	<b>90,000.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	100,407.14	100,407.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,027.00	0.00	0.00	0.00	31,027.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>131,434.14</b>	<b>0.00</b>	<b>100,407.14</b>	<b>100,407.14</b>	<b>31,027.00</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	155,011.08	155,011.08	332,362.61
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	0.00	0.00	346,723.60
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>834,097.29</b>	<b>0.00</b>	<b>155,011.08</b>	<b>155,011.08</b>	<b>679,086.21</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	28,753.93	34,270.00	0.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>68,540.00</b>	<b>0.00</b>	<b>28,753.93</b>	<b>68,540.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	11,562.13	206,802.17	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	20,910.54	20,910.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	113,569.51	113,569.51	211,253.91
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	0.00	0.00	29,645.10
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>597,181.23</b>	<b>0.00</b>	<b>146,042.18</b>	<b>341,282.22</b>	<b>255,899.01</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	244,320.22	465,601.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	386,950.00	0.00	0.00	0.00	386,950.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	480.00	2,040.00	2,040.00	-2,040.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>852,551.00</b>	<b>480.00</b>	<b>246,360.22</b>	<b>468,001.00</b>	<b>384,550.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	56,742.76	56,742.76	137,416.57
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	0.00	0.00	0.00	237,213.61
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>431,372.94</b>	<b>0.00</b>	<b>56,742.76</b>	<b>56,742.76</b>	<b>374,630.18</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	4,507,597.53	10,049,568.66	9,443,721.99
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	22,178.74	56,740.63	559,187.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>20,109,218.65</b>	<b>0.00</b>	<b>4,529,776.27</b>	<b>10,106,309.29</b>	<b>10,002,909.36</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	-330.00	0.00	0.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>-330.00</b>	<b>0.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,146.60	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	449,480.50	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	90,233.28	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	91,320.06	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	493.74	2,936.70	2,936.70	-2,936.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	260,944.45	1,459,342.15	1,459,342.15	-1,459,342.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	57,123.50	313,190.54	313,190.54	-313,190.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	52,509.30	294,145.60	294,145.60	-294,145.60
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>371,070.99</b>	<b>2,701,795.43</b>	<b>5,472,818.95</b>	<b>-5,472,818.95</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	137,096.40	619,118.00	619,118.00	-619,118.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>137,096.40</b>	<b>619,118.00</b>	<b>619,118.00</b>	<b>-619,118.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	70,364.96	238,960.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	60.00	300.00	300.00	-300.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>510,817.00</b>	<b>60.00</b>	<b>70,664.96</b>	<b>441,060.00</b>	<b>69,757.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	41,663.78	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	18,145.18	147,985.20	147,985.20	-147,985.20
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>61,057.08</b>	<b>18,145.18</b>	<b>189,648.98</b>	<b>420,303.11</b>	<b>-359,246.03</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,079,928.94	256,660.74	2,566,607.44	2,566,607.44	513,321.50
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	40,420,704.07	3,267,879.27	33,890,941.52	33,890,941.52	6,529,762.55
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-301,304.50	-2,998.00	-301,304.50	-301,304.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	368,463.11	3,716,612.59	3,716,612.59	736,926.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,175,235.51	677,872.33	6,819,490.84	6,819,490.84	1,355,744.67
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	88,244.81	882,448.18	882,448.18	176,489.63
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	87,300.11	873,001.11	873,001.11	174,600.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	2,979.73	29,797.37	29,797.37	5,959.47
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,025,176.00	181,635.42	1,687,646.67	1,687,646.67	337,529.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	251,496.00	20,958.00	209,580.00	209,580.00	41,916.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	61,084.00	5,090.33	50,903.33	50,903.33	10,180.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	30,482.00	2,540.17	25,401.67	25,401.67	5,080.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	1,587.50	15,875.00	15,875.00	3,175.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	14,843.33	148,433.33	148,433.33	29,686.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	293,837.73	2,962,880.82	2,962,880.82	587,675.47
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	4,280.00	42,800.00	42,800.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	13,994.61	139,946.19	139,946.19	27,989.23
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	0.00	105,548.00	105,548.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	229,251.07	2,292,510.67	2,292,510.67	458,502.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>67,162,219.31</b>	<b>5,514,420.26</b>	<b>56,159,120.23</b>	<b>56,159,120.23</b>	<b>11,003,099.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	0.00	342,140.50	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	0.00	418,231.48	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	471,356.52	0.00	111,073.39	471,356.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	52,380.00	0.00			

24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	95,619.19	7,968.27	79,682.66	79,682.66	15,936.53	
24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	91,780.70	7,648.40	76,483.92	76,483.92	15,296.78	
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	146,143.39	12,178.61	121,786.16	121,786.16	24,357.23	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	2,060,235.88	2,060,235.88	0.00	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	206,224.00	16,505.87	173,212.26	173,212.26	33,011.74	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	8,613,988.44	717,832.37	7,178,323.70	7,178,323.70	1,435,664.74	
24PQV 24PQV Dual Immersion SFY2024	5637/3500	103,414.02	8,617.83	86,178.35	86,178.35	17,235.67	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,492.76	2,940.18	29,612.41	29,612.41	5,880.35	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	115,036.62	0.00	115,036.62	115,036.62	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	503,145.05	40,416.26	404,162.54	404,162.54	98,982.51	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	79,106.72	6,592.23	65,922.27	65,922.27	13,184.45	
24PUF 24PUF Youth in Custody SFY2024	5340/3300	4,078,265.00	66,177.00	4,078,265.00	4,078,265.00	0.00	
24PUJ 24PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	85,762.03	85,762.03	48,566.86	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	0.00	0.00	401,167.92	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	303,057.68	3,030,576.74	3,030,576.74	606,115.35	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	495,452.35	0.00	0.00	0.00	495,452.35	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>26,259,820.82</b>	<b>1,411,655.67</b>	<b>19,648,542.12</b>	<b>22,639,804.68</b>	<b>3,620,016.14</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	2,594.82	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	71,242.11	160,383.71	89,616.29
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	0.00	0.00	124,753.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	0.00	0.00	0.00	1,542,587.30
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	194,248.00	0.00	194,248.00	194,248.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,346,449.50	0.00	1,346,449.50	1,346,449.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>3,599,883.80</b>	<b>0.00</b>	<b>1,614,534.43</b>	<b>1,807,552.61</b>	<b>1,792,331.19</b>	
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>2,624.12</b>	<b>0.00</b>	<b>0.00</b>	<b>2,624.12</b>	<b>0.00</b>	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	0.00	84,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	54,000.00	0.00	0.00	0.00	54,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	19,000.00	19,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>211,615.79</b>	<b>0.00</b>	<b>19,000.00</b>	<b>145,000.00</b>	<b>66,615.79</b>	
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	-61,739.75	178,090.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	39,410.00	68,270.00	35,960.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	6,156.00	0.00	0.00	0.00	6,156.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,240.00	0.00	30,240.00	30,240.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	241,928.96	183,400.00	183,400.00	183,400.00	58,528.96
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	2,160.00	2,160.00	2,160.00	-2,160.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,153,616.15</b>	<b>185,560.00</b>	<b>200,970.25</b>	<b>1,067,298.93</b>	<b>86,317.22</b>	
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,000,000.00	735.47	998,529.07	998,529.07	1,470.93
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	400,000.00	714.00	398,572.01	398,572.01	1,427.99
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	0.01	0.00	0.01	0.01	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	183,000.00	36.48	182,927.04	182,927.04	72.96
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	284,781.49	23,731.79	237,317.91	237,317.91	47,463.58
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,867,781.50</b>	<b>25,217.74</b>	<b>1,817,346.04</b>	<b>1,817,346.04</b>	<b>50,435.46</b>	
<b>380 PROVO SCHOOL DISTRICT - Summary</b>		<b>133,380,123.15</b>	<b>7,663,706.24</b>	<b>92,273,107.92</b>	<b>109,009,947.99</b>	<b>24,370,175.16</b>	



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	0.00	2,890.00	2,890.00	12,749.48
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>15,639.48</b>	<b>0.00</b>	<b>2,890.00</b>	<b>2,890.00</b>	<b>12,749.48</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	948,790.06	1,640,901.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,432,675.36	0.00	315,226.05	315,226.05	1,117,449.31
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,073,577.07</b>	<b>0.00</b>	<b>1,264,016.11</b>	<b>1,956,127.76</b>	<b>1,117,449.31</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	7,980.94	7,980.94	54,843.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	0.00	0.00	79,274.53
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>142,098.47</b>	<b>0.00</b>	<b>7,980.94</b>	<b>7,980.94</b>	<b>134,117.53</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	625,928.89	625,928.89	1,053,156.26	3,535.72
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	0.00	0.00	1,152,030.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,208,722.01</b>	<b>625,928.89</b>	<b>625,928.89</b>	<b>1,053,156.26</b>	<b>1,155,565.75</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.68	0.00	60,522.68	60,522.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	18,526.83	0.00	0.00	0.00	18,526.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>79,049.51</b>	<b>0.00</b>	<b>60,522.68</b>	<b>60,522.68</b>	<b>18,526.83</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	4,426.13	4,426.13	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	0.00	0.00	5,504.45
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>9,930.58</b>	<b>0.00</b>	<b>4,426.13</b>	<b>4,426.13</b>	<b>5,504.45</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	27,204.46	62,346.28	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>62,346.28</b>	<b>0.00</b>	<b>27,204.46</b>	<b>62,346.28</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	30,437.59	61,902.80	26,857.42
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	0.00	0.00	93,064.25
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>181,824.47</b>	<b>0.00</b>	<b>30,437.59</b>	<b>61,902.80</b>	<b>119,921.67</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	137,379.34	137,379.34	116,672.66
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	0.00	0.00	223,569.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>477,621.00</b>	<b>0.00</b>	<b>137,379.34</b>	<b>137,379.34</b>	<b>340,241.66</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	0.00	74,086.34	118,870.98	52.61
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	0.00	0.00	137,580.34
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>256,503.93</b>	<b>0.00</b>	<b>74,086.34</b>	<b>118,870.98</b>	<b>137,622.95</b>
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	0.00	0.00	200,000.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,215,457.24</b>	<b>0.00</b>	<b>0.00</b>	<b>5,714,373.26</b>	<b>5,501,083.98</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>40,165.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,165.05</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,810.00	-4,810.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,810.00</b>	<b>-4,810.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	6,984.90	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	227,234.70	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	44,935.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	47,283.66	274,927.08	-274,927.08
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	7,628.40	39,826.80	39,826.80	-39,826.80
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	155,279.25	837,559.55	837,559.55	-837,559.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	30,796.32	170,961.86	170,961.86	-170,961.86
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	35,279.77	189,227.22	189,227.22	-189,227.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>228,983.74</b>	<b>1,564,013.69</b>	<b>3,261,660.91</b>	<b>-3,261,660.91</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	76,990.80	325,089.60	325,089.60	-325,089.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>76,990.80</b>	<b>325,089.60</b>	<b>325,089.60</b>	<b>-325,089.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	959,895.03	78,313.43	803,268.18	803,268.18	156,626.85
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,513,079.62	1,097,430.96	11,319,455.70	11,319,455.70	2,193,623.92
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-36,129.50	-619.00	-36,129.50	-36,129.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,652,270.53	136,974.78	1,378,320.98	1,378,320.98	273,949.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,218,808.90	268,234.07	2,682,340.75	2,682,340.75	536,468.15
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	688,634.40	57,386.20	573,862.00	573,862.00	114,772.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	28,194.50	281,945.00	281,945.00	56,389.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,350.68	1,362.55	13,625.57	13,625.57	2,725.11
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	592,292.00	47,525.67	497,240.67	497,240.67	95,051.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	104,103.00	8,675.25	86,752.50	86,752.50	17,350.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,744.00	2,228.67	22,286.67	22,286.67	4,457.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,259.00	1,104.91	11,049.17	11,049.17	2,209.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,003.00	398.21	4,206.59	4,206.59	796.41
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	41,863.00	3,035.46	35,792.09	35,792.09	6,070.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,446,009.64	119,416.03	1,207,177.57	1,207,177.57	238,832.07
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	2,496.67	24,966.67	24,966.67	4,993.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	5,887.17	58,871.78	58,871.78	11,774.35
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,065.77	0.00	24,065.77	24,065.77	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,459,480.00	121,623.33	1,216,233.33	1,216,233.33	243,246.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>24,164,669.20</b>	<b>1,979,668.86</b>	<b>20,205,331.49</b>	<b>20,205,331.49</b>	<b>3,959,337.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	0.00	163,075.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	80,721.83	20,736.54	80,721.83	80,721.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	22,606.50	22,606.50	22,606.50	22,606.50	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,394,094.92	116,174.57	1,161,745.77	1,161,745.77	232,349.15
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,951.70	2,162.65	21,626.42	21,626.42	4,325.28
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	3,121.39	31,213.90	31,213.90	6,242.77
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	68,154.72	5,679.56	56,795.60	56,795.60	11,359.12
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	914,868.76	914,868.76	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	119,655.00	9,971.25	99,712.50	99,712.50	19,942.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	268,065.25	2,711,418.33	2,711,418.33	536,130.49
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	3,671.11	36,711.16	36,711.16	7,342.23
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,713.01	1,140.35	11,432.30	11,432.30	2,280.71
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	44,759.94	44,759.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	0.00	3,300.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	2,959.01	29,590.11	29,590.11	5,918.02
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	312,977.00	20,660.00	312,977.00	312,977.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	81,980.83	81,980.83	96,102.55
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	118,514.97	1,185,149.71	1,185,149.71	237,029.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	179,134.91	0.00	54,460.00	54,460.00	124,674.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,458,004.71</b>	<b>595,463.15</b>	<b>6,957,770.66</b>	<b>8,171,007.04</b>	<b>1,286,997.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	38,502.00	38,502.00	0.



	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	9,922.68	9,922.68	69,966.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	0.00	521,489.44	521,489.44	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,957,503.13</b>	<b>16,126.07</b>	<b>731,174.76</b>	<b>741,290.21</b>	<b>1,216,212.92</b>
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	14,737.36	14,737.36	19,946.77
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>96,684.13</b>	<b>0.00</b>	<b>22,737.36</b>	<b>76,737.36</b>	<b>19,946.77</b>
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	1,550.00	0.00	0.00	0.00	1,550.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	2,582.50	0.00	0.00	2,582.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	22,887.00	54,907.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	18,690.00	35,940.00	116,361.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	0.00	7,200.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,220.00	0.00	0.00	0.00	2,220.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,200.00	0.00	15,200.00	15,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	0.00	82,800.00	82,800.00	21,519.67
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>611,589.10</b>	<b>0.00</b>	<b>146,777.00</b>	<b>469,938.43</b>	<b>141,650.67</b>
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	753,652.22	49,260.01	655,132.21	655,132.21	98,520.01
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	417,470.68	34,789.22	347,892.23	347,892.23	69,578.45
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,733,781.86	144,481.83	1,444,818.22	1,444,818.22	288,963.64
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,904,904.76</b>	<b>228,531.06</b>	<b>2,447,842.66</b>	<b>2,447,842.66</b>	<b>457,062.10</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>			<b>57,156,290.12</b>	<b>3,751,692.57</b>	<b>34,635,609.70</b>	<b>44,883,684.13</b>	<b>12,272,605.99</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	0.00	16,865.00	16,865.00	176.69
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>17,041.69</b>	<b>0.00</b>	<b>16,865.00</b>	<b>16,865.00</b>	<b>176.69</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	612,888.30	612,888.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	602,392.62	0.00	0.00	0.00	602,392.62
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,215,280.92</b>	<b>0.00</b>	<b>612,888.30</b>	<b>612,888.30</b>	<b>602,392.62</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	1,086,133.20	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,190.58	0.00	0.00	0.00	82,190.58
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	342,348.41	0.00	0.00	0.00	342,348.41
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,510,672.19</b>	<b>0.00</b>	<b>1,086,133.20</b>	<b>1,086,133.20</b>	<b>424,538.99</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	0.00	105,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	71,556.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	0.00	0.00	77,885.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>254,441.00</b>	<b>120.00</b>	<b>71,676.00</b>	<b>71,676.00</b>	<b>182,765.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	36,065.36	36,065.36	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,994.23	0.00	0.00	0.00	10,994.23
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>47,059.59</b>	<b>0.00</b>	<b>36,065.36</b>	<b>36,065.36</b>	<b>10,994.23</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	0.00	51,339.87
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>121,576.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,576.33</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	115,320.00	115,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	0.00	129,350.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	310.00	1,100.00	1,100.00	-1,100.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>244,670.00</b>	<b>310.00</b>	<b>116,420.00</b>	<b>116,600.00</b>	<b>128,070.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	24,224.27	24,224.27	24,224.27	23,992.20
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>99,603.69</b>	<b>24,224.27</b>	<b>24,224.27</b>	<b>24,224.27</b>	<b>75,379.42</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	0.00	0.00	126,857.49
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>126,857.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,857.49</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	2,925,218.82	2,925,218.82	1,830,131.46
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	417,309.21	0.00	184,568.55	184,568.55	232,740.66
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,318,610.28</b>	<b>0.00</b>	<b>3,109,787.37</b>	<b>3,255,738.16</b>	<b>2,062,872.12</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	158,219.95	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	36,884.64	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	55,170.49	308,624.71	-308,624.71
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	420.28	420.28	-420.28
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	93,286.45	518,341.65	518,341.65	-518,341.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	25,409.00	140,229.24	140,229.24	-140,229.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	31,637.52	180,257.65	180,257.65	-180,257.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>150,332.97</b>	<b>1,089,523.90</b>	<b>2,286,941.03</b>	<b>-2,286,941.03</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	60,981.60	270,932.80	270,932.80	-270,932.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>60,981.60</b>	<b>270,932.80</b>	<b>270,932.80</b>	<b>-270,932.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	228,741.00	0.00	228,741.00	228,741.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>386,906.25</b>	<b>0.00</b>	<b>228,741.00</b>	<b>351,457.25</b>	<b>35,449.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,091,437.65	90,953.13	909,531.38	909,531.38	181,906.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,301,034.73	1,184,856.25	11,934,544.24	11,934,544.24	2,366,490.49
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-62,776.50	-1,611.00	-62,776.50	-62,776.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,335,358.50	191,928.31	1,951,501.87	1,951,501.87	383,856.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,741,391.79	310,877.32	3,119,637.15	3,119,637.15	621,754.64
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	23,279.31	232,793.08	232,793.08	46,558.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	26,744.05	267,440.56	267,440.56	53,488.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,054.21	1,587.85	15,878.51	15,878.51	3,175.70
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	801,584.00	65,077.75	671,428.49	671,428.49	130,155.51
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	134,626.00	11,218.83	112,188.33	112,188.33	22,437.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	28,171.00	2,347.58	23,475.83	23,475.83	4,695.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	18,790.00	1,565.83	15,658.33	15,658.33	3,131.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,618.00	384.83	3,848.33	3,848.33	769.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	65,769.00	5,480.75	54,807.50	54,807.50	10,961.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,551,674.43	129,306.20	1,293,062.02	1,293,062.02	258,612.41
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	21,400.00	21,400.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	7,016.65	70,166.50	70,166.50	14,033.30
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	46,018.28	0.00	46,018.28	46,018.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,067,004.00	88,917.00	889,170.00	889,170.00	177,834.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>25,853,915.25</b>	<b>2,142,070.64</b>	<b>21,569,773.90</b>	<b>21,569,773.90</b>	<b>4,284,141.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	0.00	186,402.17	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	258,441.08	2,262.20
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	194,319.35	0.00	73,231.64	194,319.35	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	628,109.02	46,084.99	535,939.05	535,939.05	92,169.97
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	1,943.97	19,439.64	19,439.64	3,887.93
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	3,251.99	32,519.84	32,519.84	6,503.97
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	74,353.72	6,196.14	61,961.43	61,961.43	12,392.29
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	999,395.21	999,395.21	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	94,797.00	7,899.75	78,997.50	78,997.50	15,799.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	302,129.33	3,029,124.83	3,029,124.83	604,258.65
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	11,289.71	112,897.13	112,897.13	22,579.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,176.00	1,262.19	12,651.63	12,651.63	2,524.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	47,869.64	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	314,423.36	24,964.45	249,644.47	249,644.47	64,778.89
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	2,958.93	29,589.28	29,589.28	5,917.85
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	181,052.00	28,408.00	181,052.00	181,052.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	0.00	194,546.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	134,140.85	1,341,408.56	1,341,408.56	268,281.71
	24PUV 24PUV Student Health & Counseling Support P						

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	0.00	51,605.06
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	578,688.82	0.00	578,688.82	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	27,171.00	0.00	27,171.00	27,171.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,710,557.78</b>	<b>0.00</b>	<b>639,689.82</b>	<b>639,689.82</b>	<b>2,070,867.96</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.57</b>	<b>-106.57</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	152,415.73	0.00	0.00	0.00	152,415.73
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	10,464.20	10,464.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,262.70	0.00	646.91	646.91	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	0.00	39,588.50
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	11,350.00	0.00	0.00	0.00	11,350.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>342,817.97</b>	<b>0.00</b>	<b>27,111.11</b>	<b>92,111.11</b>	<b>250,706.86</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	69,335.47	141,385.47	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	144,940.97	144,940.97	55,059.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,554.20	0.00	19,592.20	40,782.20	23,772.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	0.00	11,121.52	11,121.52	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	0.00	0.00	0.00	10,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,790.00	0.00	0.00	0.00	2,790.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	19,760.00	0.00	19,760.00	19,760.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,770.00	487.00	2,770.00	2,770.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	0.00	102,673.48
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	60.00	955.00	955.00	-955.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>927,007.57</b>	<b>547.00</b>	<b>268,475.16</b>	<b>733,881.20</b>	<b>193,126.37</b>
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	263,353.00	21,946.08	219,460.83	219,460.83	43,892.17
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>263,353.00</b>	<b>21,946.08</b>	<b>219,460.83</b>	<b>219,460.83</b>	<b>43,892.17</b>
<b>400 MURRAY SCHOOL DISTRICT - Summary</b>			<b>49,491,017.21</b>	<b>2,971,062.86</b>	<b>36,193,489.87</b>	<b>39,441,421.48</b>	<b>10,049,595.73</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	112,663.55	196,121.85	196,121.85	120,878.15
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	28,321.72	49,254.17	49,254.17	35,491.83
<b>84002 SAS-Adult Education - Summary</b>			<b>728,344.00</b>	<b>140,985.27</b>	<b>245,376.02</b>	<b>571,974.02</b>	<b>156,369.98</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	323,186.49	1,470,953.40	1,470,953.40	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,112,094.54	0.00	0.00	0.00	2,112,094.54
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	0.00	0.00	213,610.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,862,892.19</b>	<b>323,186.49</b>	<b>1,537,187.65</b>	<b>1,537,187.65</b>	<b>2,325,704.54</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	4,824,926.93	6,116,051.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	84,999.99	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,942,781.82	0.00	0.00	0.00	1,942,781.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>8,143,833.26</b>	<b>0.00</b>	<b>4,909,926.92</b>	<b>6,201,051.44</b>	<b>1,942,781.82</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	151,653.92	151,653.92	293,194.08
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>847,156.00</b>	<b>0.00</b>	<b>151,808.92</b>	<b>554,116.92</b>	<b>293,039.08</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	49,430.60	0.00	0.00	0.00	49,430.60
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>210,135.89</b>	<b>0.00</b>	<b>0.00</b>	<b>160,705.29</b>	<b>49,430.60</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	22,363.67	66,808.63	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	75,031.44	75,031.44	75,031.44	8,911.46
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>150,751.53</b>	<b>75,031.44</b>	<b>97,395.11</b>	<b>141,840.07</b>	<b>8,911.46</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	67,685.95	209,122.46	209,122.46	190,877.54
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	0.00	0.00	300,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>700,000.00</b>	<b>67,685.95</b>	<b>209,122.46</b>	<b>209,122.46</b>	<b>490,877.54</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	196,418.96	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	33,410.44	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	40,346.90	40,346.90	235,669.30
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	17,681.44	17,681.44	52,293.46
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>706,534.52</b>	<b>50,000.00</b>	<b>337,857.74</b>	<b>418,571.76</b>	<b>287,962.76</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	230,118.36	230,118.36	398,961.64
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	0.00	0.00	717,928.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,347,008.00</b>	<b>0.00</b>	<b>230,118.36</b>	<b>230,238.36</b>	<b>1,116,769.64</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	145,598.23	145,598.23	115,273.89
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	0.00	0.00	123,331.14
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>384,203.26</b>	<b>0.00</b>	<b>145,598.23</b>	<b>145,598.23</b>	<b>238,605.03</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	41,894.19	90,449.62	90,449.62	168,405.40
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>258,855.02</b>	<b>41,894.19</b>	<b>90,449.62</b>	<b>90,449.62</b>	<b>168,405.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	1,622,043.26	6,771,075.96	19,491,967.26	2,302,410.62
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	30,019.30	416,168.85	416,168.85	2,036,361.28
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	33,122.91	131,662.73	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>24,378,570.74</b>	<b>1,652,062.56</b>	<b>7,220,367.72</b>	<b>20,039,798.84</b>	<b>4,338,771.90</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	504,395.74	588,333.27	0.00
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>588,333.27</b>	<b>0.00</b>	<b>504,395.74</b>	<b>588,333.27</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,529.19	15,272.19	-15,272.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	629,683.70	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	197,913.60	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	167,652.31	965,480.03	-965,480.03
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	3,201.12	9,686.43	9,686.43	-9,686.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	885,028.55	2,458,564.35	2,458,564.35	-2,458,564.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	288,452.16	813,219.36	813,219.36	-813,219.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	240,654.78	667,555.73	667,555.73	-667,555.73
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,417,336.61</b>	<b>4,945,804.67</b>	<b>10,099,406.79</b>	<b>-10,099,406.79</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	721,130.40	1,585,593.20	1,585,593.20	-1,585,593.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>721,130.40</b>	<b>1,585,593.20</b>	<b>1,585,593.20</b>	<b>-1,585,593.20</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	214,563.00	0.00	0.00	0.00	214,563.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>230,300.53</b>	<b>0.00</b>	<b>120.00</b>	<b>16,277.53</b>	<b>214,023.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	39,526.30	242,581.36	-203,055.06
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	40,254.21	128,173.79	128,173.79	-128,173.79
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>53,817.38</b>	<b>40,254.21</b>	<b>167,700.09</b>	<b>385,046.23</b>	<b>-331,228.85</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>	<b>-480.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,412,836.39	451,069.70	4,510,697.00	4,510,697.00	902,139.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	82,965,713.22	6,899,682.86	69,172,981.50	69,172,981.50	13,792,731.72
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	275,088.00	0.00	247,266.00	247,266.00	27,822.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-79,084.00	-3,317.00	-79,084.00	-79,084.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,565,661.68	960,385.08	9,644,891.52	9,644,891.52	1,920,770.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,467,613.05	1,355,564.13	13,756,484.80	13,756,484.80	2,711,128.25
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,221,820.44	185,151.70	1,851,517.03	1,851,517.03	370,303.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	198,041.15	1,980,411.49	1,980,411.49	396,082.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,754.00	6,646.17	66,461.67	66,461.67	13,292.33
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,561,962.00	407,638.25	3,801,635.00	3,801,635.00	760,327.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	602,116.00	50,176.33	501,763.33	501,763.33	100,352.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	120,204.00	10,017.00	100,170.00	100,170.00	20,034.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	90,502.00	7,541.83	75,418.33	75,418.33	15,083.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	82,103.00	6,638.50	68,826.00	68,826.00	13,277.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	508,875.00	42,406.25	424,062.50	424,062.50	84,812.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,501,508.50	708,141.58	7,085,225.33	7,085,225.33	1,416,283.17
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	7,133.33	71,333.33	71,333.33	14,266.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	388,507.32	0.00	388,507.32	388,507.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	264,511.35	0.00	264,511.35	264,511.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,663.20	359,484.33	3,727,694.53	3,727,694.53	718,968.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>140,938,448.93</b>	<b>11,652,401.19</b>	<b>117,660,774.03</b>	<b>117,660,774.03</b>	<b>23,277,674.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	8,800.00	0.00	0.00	8,800.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	0.00	1,05	

22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	965,864.62	0.00	108,274.38	680,940.34	284,924.28
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.97	0.00	0.00	750,301.97	0.00
22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	51,945.82	0.00	51,945.82	51,945.82	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	64,051.75	0.00	0.00	64,051.75	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	366,196.61	91,033.40	366,196.61	366,196.61	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	26,190.00	26,190.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	96,455.45	478,125.10	0.00
23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	30,142.00	30,142.00	30,142.00	30,142.00	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,700,680.14	641,073.55	7,418,533.05	7,418,533.05	1,282,147.09
24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	59,830.41	598,304.17	598,304.17	119,660.83
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	246,016.24	20,501.35	205,013.53	205,013.53	41,002.71
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	218,089.99	18,174.17	181,741.66	181,741.66	36,348.33
24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	15,904.00	1,325.33	13,253.33	13,253.33	2,650.67
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	459,630.81	38,302.57	383,025.68	383,025.68	76,605.13
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	4,676,092.61	4,676,092.61	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	360,586.00	27,641.51	305,302.97	305,302.97	55,283.03
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,362,870.26	1,696,905.85	16,969,058.55	16,969,058.55	3,393,811.71
24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,182,163.63	98,513.63	985,136.36	985,136.36	197,027.27
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	83,287.33	6,928.76	69,429.82	69,429.82	13,857.51
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	266,248.52	0.00	266,248.52	266,248.52	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,247,980.40	102,045.87	1,020,458.67	1,020,458.67	227,521.73
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	180,237.47	15,019.79	150,197.90	150,197.90	30,039.57
24PUF 24PUF Youth in Custody SFY2024	5340/3300	416,433.00	52,296.00	416,433.00	416,433.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	148,326.93	148,326.93	344,775.96
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	206,117.05	206,117.05	703,991.30
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	716,743.42	7,167,434.14	7,167,434.14	1,433,486.83
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	430,474.48	430,474.48	732,742.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>57,781,929.44</b>	<b>3,616,477.61</b>	<b>42,484,786.68</b>	<b>48,792,707.96</b>	<b>8,989,221.48</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	316,540.00	0.00	1,860.18	197,529.74	119,010.26
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	459,282.39	459,282.39	40,717.61
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	102,583.62	102,583.62	160,416.38
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	0.00	132,000.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	0.00	0.00	35,437.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	99,225.00	99,225.00	165,800.48
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,173,903.95	0.00	3,173,903.95	3,173,903.95	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>5,170,906.43</b>	<b>0.00</b>	<b>3,836,855.14</b>	<b>4,032,524.70</b>	<b>1,138,381.73</b>
<b>SAS SAS-Student Advocacy Services</b>						
17PKX 17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>121,851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,851.00</b>	<b>40,000.00</b>
<b>SSS SSS-Student Support Services</b>						
21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	0.00	0.00	155,694.00
21SMH 21SMH School Mental Health SFY21	5608/3800	109,502.28	0.00	15,939.73	68,874.53	40,627.75
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,461.94	0.00	7,461.94	7,461.94	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	113,725.46	0.00	0.00	66,464.50	47,260.96
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	20,431.62	0.00	5,153.85	20,431.62	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	250,000.00	0.00	167,268.10	167,268.10	82,731.90
24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	105,296.73	105,296.73	136,473.27
24SAST 24SAST School Safety SFY2024	5914/3800	129,000.00	0.00	0.00	0.00	129,000.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.83	0.00	4,736.83	4,736.83	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,711,322.13</b>	<b>0.00</b>	<b>359,857.18</b>	<b>744,534.25</b>	<b>966,787.88</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	1,250.00	0.00	1,250.00	1,250.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	6,618.00	0.00	0.00	6,618.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	0.00	537,899.00	202,336.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	32,864.50	327,650.00	0.00
22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	100,000.00	100,000.00	100,000.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	83,930.00	197,390.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	0.00	63,000.00	63,000.00	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	8,000.00	0.00	0.00	0.00	8,000.00
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,751,196.50	0.00	27,356.50	2,751,196.50	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	13,422.00	0.00	5,865.86	5,865.86	7,556.14
24DRED 24DRED Drivers Ed SFY2024	5610/3800	122,000.00	0.00	122,000.00	122,000.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	418,500.98	0.00	101,091.30	101,091.30	317,409.68
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	457,518.00	457,518.00	94,687.29
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>5,882,637.43</b>	<b>100,000.00</b>	<b>994,876.16</b>	<b>5,153,666.47</b>	<b>728,970.96</b>
<b>420 Canyons School District - Summary</b>		<b>254,197,830.95</b>	<b>19,898,445.92</b>	<b>187,716,451.64</b>	<b>219,441,850.09</b>	<b>34,755,980.86</b>

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2024/10

Type: **00DISTRICT**

Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	42,791.41	382,757.85	99,382.59
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>482,140.44</b>	<b>0.00</b>	<b>42,791.41</b>	<b>382,757.85</b>	<b>99,382.59</b>
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	339,000.00	60,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	270,295.03	270,295.03	79,704.97
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>749,000.00</b>	<b>0.00</b>	<b>270,295.03</b>	<b>609,295.03</b>	<b>139,704.97</b>
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	440,625.00	440,625.00	88,125.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>528,750.00</b>	<b>44,062.50</b>	<b>440,625.00</b>	<b>440,625.00</b>	<b>88,125.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>82,578.25</b>	<b>0.00</b>	<b>0.00</b>	<b>82,578.25</b>	<b>0.00</b>
<b>700 CUES - Summary</b>			<b>1,842,468.69</b>	<b>44,062.50</b>	<b>753,711.44</b>	<b>1,515,256.13</b>	<b>327,212.56</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	10,186.62	36,825.68	36,825.68	13,494.53
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>50,320.21</b>	<b>10,186.62</b>	<b>36,825.68</b>	<b>36,825.68</b>	<b>13,494.53</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	5,178.65	910,000.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>910,000.00</b>	<b>0.00</b>	<b>5,178.65</b>	<b>910,000.00</b>	<b>0.00</b>
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	594,000.00	0.00	0.00	450,000.00	144,000.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	110,210.85	10,696.74	92,117.38	92,117.38	18,093.47
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	8,333.33	83,333.33	83,333.33	16,666.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	102,224.71	309,128.63	309,128.63	140,871.37
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>1,254,210.85</b>	<b>121,254.78</b>	<b>484,579.34</b>	<b>934,579.34</b>	<b>319,631.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	10,079.40	25,540.86	25,540.86	47,959.14
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>73,500.00</b>	<b>10,079.40</b>	<b>25,540.86</b>	<b>25,540.86</b>	<b>47,959.14</b>
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	440,625.00	440,625.00	88,125.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>528,750.00</b>	<b>44,062.50</b>	<b>440,625.00</b>	<b>440,625.00</b>	<b>88,125.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	1,560.00	3,360.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,330.00	0.00	3,330.00	3,330.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>26,490.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>26,490.00</b>	<b>0.00</b>
<b>710 NUES - Summary</b>			<b>2,843,271.06</b>	<b>185,583.30</b>	<b>997,639.53</b>	<b>2,374,060.88</b>	<b>469,210.18</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
 Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	450,000.00	895,852.00	61,757.56
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>957,609.56</b>	<b>0.00</b>	<b>450,000.00</b>	<b>895,852.00</b>	<b>61,757.56</b>
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	155,304.76	12,000.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	27,594.00	27,594.00	27,594.00	172,406.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>587,612.62</b>	<b>27,594.00</b>	<b>27,594.00</b>	<b>403,206.62</b>	<b>184,406.00</b>
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	440,625.00	440,625.00	88,125.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>528,750.00</b>	<b>44,062.50</b>	<b>440,625.00</b>	<b>440,625.00</b>	<b>88,125.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	10,770.00	21,810.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,660.00	0.00	9,660.00	9,660.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>81,160.00</b>	<b>0.00</b>	<b>20,430.00</b>	<b>81,160.00</b>	<b>0.00</b>
<b>720 SESC - Summary</b>			<b>2,155,132.18</b>	<b>71,656.50</b>	<b>938,649.00</b>	<b>1,820,843.62</b>	<b>334,288.56</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **00DISTRICT**  
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	16,666.67	166,666.67	166,666.67	33,333.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>986,964.01</b>	<b>16,666.67</b>	<b>166,666.67</b>	<b>653,630.68</b>	<b>333,333.33</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>769,357.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>769,357.04</b>
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	440,625.00	440,625.00	88,125.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>528,750.00</b>	<b>44,062.50</b>	<b>440,625.00</b>	<b>440,625.00</b>	<b>88,125.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>115,780.99</b>	<b>0.00</b>	<b>0.00</b>	<b>115,780.99</b>	<b>0.00</b>
<b>730 SEDC - Summary</b>			<b>2,400,852.04</b>	<b>60,729.17</b>	<b>607,291.67</b>	<b>1,210,036.67</b>	<b>1,190,815.37</b>
<b>00DISTRICT - Summary</b>			<b>5,504,273,281.86</b>	<b>369,677,894.00</b>	<b>4,007,471,646.61</b>	<b>4,646,233,296.56</b>	<b>858,039,985.30</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,252.74	0.00	0.00	0.00	6,252.74
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,252.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,252.74</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	0.00	0.00	79,530.21
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	0.00	0.00	73,980.56
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>153,510.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,510.77</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,295.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	41,781.97	148,968.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,781.97</b>	<b>148,968.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,778.15	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,043.20	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,123.62	8,351.06	-8,351.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,182.25	21,363.25	21,363.25	-21,363.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,390.08	9,891.36	9,891.36	-9,891.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	614.22	4,239.44	4,239.44	-4,239.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,186.55</b>	<b>46,439.02</b>	<b>102,331.02</b>	<b>-102,331.02</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,475.20	22,636.40	22,636.40	-22,636.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,475.20</b>	<b>22,636.40</b>	<b>22,636.40</b>	<b>-22,636.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	0.00	35,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,788,060.16	232,340.35	2,323,679.47	2,323,679.47	464,380.69
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,026.00	-150.00	-1,026.00	-1,026.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	254,916.96	21,243.08	212,430.80	212,430.80	42,486.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	51,658.16	4,304.85	43,048.47	43,048.47	8,609.69
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	111,995.00	7,728.87	96,537.25	96,537.25	15,457.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	28,120.00	2,343.33	23,433.33	23,433.33	4,686.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	770.00	64.17	641.67	641.67	128.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	23,061.00	1,921.75	19,217.50	19,217.50	3,843.50
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	14,266.67	14,266.67	2,853.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	61.89	618.90	618.90	123.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,740.80	5,478.40	54,784.00	54,784.00	10,956.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,343,417.75</b>	<b>276,951.61</b>	<b>2,789,514.56</b>	<b>2,789,514.56</b>	<b>553,903.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	0.00	43,076.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,979.49	0.00	8,483.16	26,979.49	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	89,411.22	7,450.93	74,509.35	74,509.35	14,901.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	79,866.06	79,866.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,712,013.00	142,130.67	1,427,751.67	1,427,751.67	284,261.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,008.67	26,127.52	265,753.64	265,753.64	52,255.03
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,472.60	122.65	1,227.31	1,227.31	245.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,628.28	0.00	4,628.28	4,628.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,020.00	5,232.50	52,555.00	52,555.00	10,465.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	0.00	0.00	32,357.05
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	14,748.69	147,486.96	147,486.96	29,497.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,543.35	0.00	0.00	0.00	41,543.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,607,880.06</b>	<b>195,812.96</b>	<b>2,062,261.43</b>	<b>2,142,353.75</b>	<b>465,526.31</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	52,696.56	0.00	52,696.56	52,696.56	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	300.00	300.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>559,694.54</b>	<b>0.00</b>	<b>52,996.56</b>	<b>52,996.56</b>	<b>506,697.98</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,563.00	0.00	4,700.00	10,295.00	14,268.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	726.00	0.00	0.00	0.00	726.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,470.00	0.00	5,470.00	5,470.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	150.00	300.00	300.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>86,722.66</b>	<b>150.00</b>	<b>10,470.00</b>	<b>71,728.66</b>	<b>14,994.00</b>
<b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>			<b>7,003,523.52</b>	<b>481,576.32</b>	<b>4,985,317.97</b>	<b>5,230,342.92</b>	<b>1,773,180.60</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	0.00	5,763.05
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,235.32	0.00	0.00	0.00	15,235.32
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	16,872.42	16,872.42	39,000.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	365.49	0.00	0.00	0.00	365.49
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	0.00	4,059.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,217.39	0.00	18,770.25	22,246.73	20,970.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	36,418.94	132,810.13	57,939.87
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,878.55	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,372.80	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	972.66	4,273.46	-4,273.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,447.80	19,508.85	19,508.85	-19,508.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	866.50	5,208.10	5,208.10	-5,208.10
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	567.36	3,174.48	3,174.48	-3,174.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,079.60	11,482.40	11,482.40	-11,482.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	251,866.92	20,988.91	209,889.10	209,889.10	41,977.82
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,302,884.11	108,573.67	1,085,736.76	1,085,736.76	217,147.35
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	140,339.56	11,694.96	116,949.63	116,949.63	23,389.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,971.39	24,847.31	254,276.77	254,276.77	49,694.62
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	165,691.34	13,807.62	138,076.12	138,076.12	27,615.22
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	402.27	4,022.78	4,022.78	804.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,393.00	0.00	2,393.00	2,393.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,091.20	5,007.60	50,076.00	50,076.00	10,015.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,227.15	352.26	3,522.62	3,522.62	704.53
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	52,375.93	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.41	1,067,404.17	1,067,404.17	213,480.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,572.07	1,464.34	14,643.40	14,643.40	2,928.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,074.60	19,538.18	197,998.24	197,998.24	39,076.36
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	982.99	81.87	819.26	819.26	163.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,334.06	0.00	3,334.06	3,334.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.02	4,120.14	4,120.14	824.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.17	39,291.67	39,291.67	7,858.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	7,953.55	79,535.46	79,535.46	15,907.09
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	0.00	0.00	97,900.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,435.82	0.00	410.62	410.62	1,025.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,172.99	0.00	38,172.99	38,172.99	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	49,999.99	0.00	0.00	49,999.99	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,921.16	0.00	13,800.00	13,800.00	121.16
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	12,708.28	12,708.28	187,291.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>			<b>4,775,871.34</b>	<b>335,943.65</b>	<b>3,514,098.95</b>	<b>3,765,940.65</b>	<b>1,009,930.69</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	61,365.07	47,400.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>108,765.62</b>	<b>0.00</b>	<b>0.00</b>	<b>61,365.07</b>	<b>47,400.55</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,177.00</b>	<b>4,369.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,065.70	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,945.28	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	654.30	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,741.05	20,325.10	20,325.10	-20,325.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,895.04	10,303.20	10,303.20	-10,303.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	379.78	2,286.40	2,286.40	-2,286.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,015.87</b>	<b>42,579.98</b>	<b>83,481.31</b>	<b>-83,481.31</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,737.60	23,875.60	23,875.60	-23,875.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,737.60</b>	<b>23,875.60</b>	<b>23,875.60</b>	<b>-23,875.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	345,870.72	28,822.56	288,225.60	288,225.60	57,645.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,661,679.64	221,806.63	2,218,066.37	2,218,066.37	443,613.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	192,635.42	16,052.96	160,529.52	160,529.52	32,105.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	501,724.31	39,699.97	422,324.38	422,324.38	79,399.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	2,956.37	29,563.70	29,563.70	5,912.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	311.70	3,117.00	3,117.00	623.39
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	304,070.28	25,339.19	253,391.90	253,391.90	50,678.38
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	6,188.89	6,188.89	1,237.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,360.00	0.00	5,360.00	5,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,285.60	5,357.13	53,571.33	53,571.33	10,714.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,122,269.46</b>	<b>340,965.40</b>	<b>3,440,338.69</b>	<b>3,440,338.69</b>	<b>681,930.77</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	0.00	0.00	51,341.18	56,000.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	19,241.72	0.00	876.59	19,241.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	111,118.00	0.00	111,118.00	111,118.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,461,799.00	205,149.91	2,051,499.17	2,051,499.17	410,299.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,027.50	2,543.61	25,436.08	25,436.08	3,591.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	562,956.98	46,913.09	469,130.82	469,130.82	93,826.16
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,420.00	2,201.67	22,016.67	22,016.67	4,403.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,813.20	151.01	1,511.19	1,511.19	302.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,286.74	0.00	8,286.74	8,286.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	636.75	6,367.50	6,367.50	1,194.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	90,620.00	7,551.67	75,516.67	75,516.67	15,103.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	15,115.29	151,152.90	151,152.90	30,230.57
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	0.00	48,016.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,660,514.26</b>	<b>280,263.00</b>	<b>2,922,912.33</b>	<b>2,997,545.99</b>	<b>662,968.27</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,578.77	0.00	86,578.77	86,578.77	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>110,094.77</b>	<b>0.00</b>	<b>86,578.77</b>	<b>110,094.77</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	0.00	17,168.00	17,168.00	7,179.03
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,847.03</b>	<b>0.00</b>	<b>18,668.00</b>	<b>18,668.00</b>	<b>7,179.03</b>
<b>1D0 RENAISSANCE ACADEMY - Summary</b>			<b>8,232,787.14</b>	<b>631,981.87</b>	<b>6,535,953.37</b>	<b>6,936,296.43</b>	<b>1,296,490.71</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,378.72	0.00	5,782.72	5,782.72	4,596.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>10,378.72</b>	<b>0.00</b>	<b>5,782.72</b>	<b>5,782.72</b>	<b>4,596.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	30,864.28	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	35,458.09	35,458.09	30,776.16
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,521.45	0.00	34,243.19	34,243.19	56,278.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	0.00	0.00	0.00	201,468.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>459,689.71</b>	<b>0.00</b>	<b>100,565.56</b>	<b>171,167.29</b>	<b>288,522.42</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	37,594.62	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	20,654.86	20,654.86	52,663.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>136,792.45</b>	<b>0.00</b>	<b>58,249.48</b>	<b>84,129.45</b>	<b>52,663.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	0.00	1,900.52
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	609.65	0.00	0.00	0.00	609.65
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,510.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,510.17</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	3,845.62	3,845.62	6,507.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,008.00</b>	<b>0.00</b>	<b>3,845.62</b>	<b>17,500.62</b>	<b>6,507.38</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	0.00	0.00	253,152.58
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>253,152.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,152.58</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	663,044.41	0.00	157,454.98	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.18	0.00	119,893.48	202,619.17	186,192.01
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	29,949.07	193,444.08	161,674.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,406,974.04</b>	<b>0.00</b>	<b>307,297.53</b>	<b>1,059,107.66</b>	<b>347,866.38</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	5,996.75	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	34,549.90	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,233.50	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,872.59	87,241.74	-87,241.74
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	6,532.25	45,832.00	45,832.00	-45,832.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,213.35	101,328.15	101,328.15	-101,328.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,733.00	16,089.00	16,089.00	-16,089.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,543.26	50,840.35	50,840.35	-50,840.35
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>34,021.86</b>	<b>281,742.24</b>	<b>565,356.69</b>	<b>-565,356.69</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	416.25	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	453.42	3,181.30	3,181.30	-3,181.30
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>453.42</b>	<b>3,597.55</b>	<b>7,588.15</b>	<b>-7,588.15</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,559.20	34,094.40	34,094.40	-34,094.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,559.20</b>	<b>34,094.40</b>	<b>34,094.40</b>	<b>-34,094.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	4,127.46	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,612.63	16,766.66	16,766.66	-16,766.66
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,143.29</b>	<b>2,612.63</b>	<b>20,894.12</b>	<b>47,535.28</b>	<b>-41,391.99</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	0.00	0.00	0.00	55,846.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>55,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,846.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,783.48	15,565.29	155,652.90	155,652.90	31,130.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	904,659.71	75,388.31	753,883.10	753,883.10	150,776.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	84,285.28	6,907.47	70,470.35	70,470.35	13,814.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	142,541.04	11,878.42	118,784.20	118,784.20	23,756.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	630.11	6,301.11	6,301.11	1,260.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,880.08	9,490.07	94,900.07	94,900.07	18,980.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	1,547.22	1,547.22	309.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	870.88	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	172,826.40	14,402.20	144,022.00	144,022.00	28,804.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,617,523.87</b>	<b>134,604.78</b>	<b>1,348,314.33</b>	<b>1,348,314.33</b>	<b>269,209.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
	22PUG 22PUG Title 1 Schools in Improv Parae Pm SFY2022	5685/3300	26,190.00	0.00	15,278.31	15,278.31	10,911.69
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	909,116.00	75,759.67	757,596.67	757,596.67	151,519.33
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,375.47	1,523.93	16,327.60	16,327.60	3,047.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	16,346.16	163,461.62	163,461.62	32,692.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	712.00	-474.83	59.29	59.29	652.71
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,676.65	0.00	2,676.65	2,676.65	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	4,836.33	48,363.33	48,363.33	9,672.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,371.02	3,371.02	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	5,754.73	57,547.37	57,547.37	11,509.47
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	31,150.12	31,150.12	2,421.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,677,850.64</b>	<b>107,416.42</b>	<b>1,176,613.87</b>	<b>1,448,082.43</b>	<b>229,768.21</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	933.71	2,531.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	534.12	534.12	534.12	-534.12
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	14,900.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	32,973.96	32,973.96	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>50,404.96</b>	<b>534.12</b>	<b>49,341.79</b>	<b>50,939.08</b>	<b>-534.12</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>473,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473,917.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	68,378.00	0.00	17,350.72	18,350.72	50,027.28
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	12,227.36	12,227.36	3,397.64
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>93,003.00</b>	<b>0.00</b>	<b>33,578.08</b>	<b>39,578.08</b>	<b>53,424.92</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	11,665.27	11,665.27	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>24,765.27</b>	<b>0.00</b>	<b>11,665.27</b>	<b>24,765.27</b>	<b>0.00</b>
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>			<b>6,312,959.70</b>	<b>286,202.43</b>	<b>3,445,582.56</b>	<b>5,397,858.45</b>	<b>915,101.25</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	36,527.15	36,527.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,846.23	0.00	0.00	0.00	39,846.23
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>76,373.38</b>	<b>0.00</b>	<b>36,527.15</b>	<b>36,527.15</b>	<b>39,846.23</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	147,911.17	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	11,451.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,420.10	0.00	0.00	0.00	49,420.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>208,782.27</b>	<b>0.00</b>	<b>159,362.17</b>	<b>159,362.17</b>	<b>49,420.10</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	3,290.13	3,290.13	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,051.13	0.00	0.00	0.00	1,051.13
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,341.26</b>	<b>0.00</b>	<b>3,290.13</b>	<b>3,290.13</b>	<b>1,051.13</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	7,517.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	0.00	0.00	10,612.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,129.00</b>	<b>0.00</b>	<b>7,517.00</b>	<b>7,517.00</b>	<b>10,612.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	196,058.58	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	57,260.00	0.00	0.00	0.00	57,260.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>434,231.07</b>	<b>0.00</b>	<b>196,058.58</b>	<b>376,971.07</b>	<b>57,260.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	20,701.85	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,411.20	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,018.56	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,039.10	60,218.05	60,218.05	-60,218.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,189.00	35,911.24	35,911.24	-35,911.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,188.80	10,286.44	10,286.44	-10,286.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>21,416.90</b>	<b>140,547.34</b>	<b>316,601.31</b>	<b>-316,601.31</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	17,253.60	82,571.60	82,571.60	-82,571.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>17,253.60</b>	<b>82,571.60</b>	<b>82,571.60</b>	<b>-82,571.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	383,777.59	31,981.47	319,814.66	319,814.66	63,962.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,641,105.87	303,425.49	3,034,254.90	3,034,254.90	606,850.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	259,200.18	21,600.01	216,000.15	216,000.15	43,200.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	987,647.98	82,304.00	823,039.99	823,039.99	164,607.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	3,729.15	37,291.49	37,291.49	7,458.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,298.00	524.83	5,248.33	5,248.33	1,049.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	371,200.60	30,933.38	309,333.83	309,333.83	61,866.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	1,090.79	10,907.91	10,907.91	2,181.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	99,895.20	7,950.10	83,995.00	83,995.00	15,900.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,813,643.69</b>	<b>483,727.47</b>	<b>4,846,188.76</b>	<b>4,846,188.76</b>	<b>967,454.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	0.00	15,451.55	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	15,670.82	0.00	5,655.44	15,670.82	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	147,433.90	147,433.90	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	263,046.09	2,632,383.83	2,632,383.83	526,092.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,660.09	3,814.78	38,147.80	38,147.80	6,512.29
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	495,519.45	40,293.61	414,932.22	414,932.22	80,587.23
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,558.46	213.07	2,132.31	2,132.31	426.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,242.93	0.00	7,242.93	7,242.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.20	6,742.04	6,742.04	1,348.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	9,683.96	96,897.09	96,897.09	19,367.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	21,792.26	217,922.60	217,922.60	43,584.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,293,760.78</b>	<b>339,517.97</b>	<b>3,569,490.16</b>	<b>3,615,842.09</b>	<b>677,918.69</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	21,199.00	21,199.00	1,087.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	0.00	427,691.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	82,167.77	0.00	82,167.77	82,167.77	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>532,144.77</b>	<b>0.00</b>	<b>103,366.77</b>	<b>103,366.77</b>	<b>428,778.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	0.00	0.00	25,861.28
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>228,838.28</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,977.00</b>	<b>225,861.28</b>
<b>1F0 QUEST ACADEMY - Summary</b>			<b>11,640,244.50</b>	<b>861,915.94</b>	<b>9,157,419.66</b>	<b>9,568,215.05</b>	<b>2,072,029.45</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,244.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,244.88</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,013.59	8,299.36	8,299.36	8,299.36	3,714.23
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>26,300.37</b>	<b>8,299.36</b>	<b>8,299.36</b>	<b>22,586.14</b>	<b>3,714.23</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.67	0.00	97,526.66	97,526.66	0.01
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	0.00	0.00	100,975.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>198,502.22</b>	<b>0.00</b>	<b>97,526.66</b>	<b>97,526.66</b>	<b>100,975.56</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,077.82	0.00	0.00	0.00	1,077.82
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,635.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,557.28</b>	<b>1,077.82</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	1,921.62	1,921.62	2,188.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,078.00</b>	<b>0.00</b>	<b>1,921.62</b>	<b>5,889.62</b>	<b>2,188.38</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	3,603.62	3,603.62	6,396.38
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>13,603.62</b>	<b>13,603.62</b>	<b>6,396.38</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	29,326.91	243,468.84	31,134.52
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	0.00	0.00	40,819.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>315,422.36</b>	<b>0.00</b>	<b>29,326.91</b>	<b>243,468.84</b>	<b>71,953.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,665.90	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,827.36	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	549.04	3,814.68	-3,814.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,317.05	28,077.35	28,077.35	-28,077.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,001.44	15,750.72	15,750.72	-15,750.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	354.42	1,755.72	1,755.72	-1,755.72
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,672.91</b>	<b>59,626.09</b>	<b>120,390.28</b>	<b>-120,390.28</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,503.60	37,128.80	37,128.80	-37,128.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,503.60</b>	<b>37,128.80</b>	<b>37,128.80</b>	<b>-37,128.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	343,485.59	28,623.80	286,238.00	286,238.00	57,247.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,494.64	150,199.41	1,537,095.81	1,537,095.81	300,398.83
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,097.28	10,061.58	107,974.12	107,974.12	20,123.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	343,100.10	28,591.67	285,916.75	285,916.75	57,183.35
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	2,843.43	28,434.26	28,434.26	5,686.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,647.80	303.98	3,039.83	3,039.83	607.97
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,318.23	18,661.33	192,995.56	192,995.56	37,322.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	580.21	5,802.09	5,802.09	1,160.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,484.00	5,457.00	54,570.00	54,570.00	10,914.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,994,567.25</b>	<b>245,322.41</b>	<b>2,503,922.42</b>	<b>2,503,922.42</b>	<b>490,644.83</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	5,655.44	5,655.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	85,508.77	85,508.77	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,783,867.00	142,258.75	1,499,349.50	1,499,349.50	284,517.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,483.65	1,862.12	19,251.90	19,251.90	5,231.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	306,507.66	25,132.21	256,243.25	256,243.25	50,264.41
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,318.07	109.09	1,099.88	1,099.88	218.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,450.75	0.00	4,450.75	4,450.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	561.83	5,618.38	5,618.38	1,123.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,665.00	5,237.29	55,190.42	55,190.42	10,474.58
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	11,564.33	115,643.30	115,643.30	23,128.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,425,648.25</b>	<b>186,725.62</b>	<b>2,048,011.59</b>	<b>2,050,689.50</b>	<b>374,958.75</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	9,407.00	19,182.85	23,888.15
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	117,230.32	117,230.32	117,230.32	20,860.68
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,050.37	0.00	51,050.37	51,050.37	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>232,212.37</b>	<b>117,230.32</b>	<b>177,687.69</b>	<b>187,463.54</b>	<b>44,748.83</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,066.66	0.00	13,800.00	13,800.00	9,266.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,301.66</b>	<b>0.00</b>	<b>15,300.00</b>	<b>16,035.00</b>	<b>9,266.66</b>
<b>1G0 Jefferson Acadmey - Summary</b>			<b>6,266,912.46</b>	<b>573,754.22</b>	<b>4,993,354.76</b>	<b>5,309,261.70</b>	<b>957,650.76</b>

Apr 30, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 110 Utah International Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	78,046.32	78,046.32	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,391.28	0.00	0.00	0.00	2,391.28
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	0.00	0.00	0.00	179,243.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>392,149.10</b>	<b>0.00</b>	<b>78,046.32</b>	<b>78,046.32</b>	<b>314,102.78</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	20,525.23	20,525.23	17,211.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	0.00	0.00	32,610.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>70,347.17</b>	<b>0.00</b>	<b>20,525.23</b>	<b>20,525.23</b>	<b>49,821.94</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	13,817.31	13,817.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	0.00	0.00	14,423.24
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>28,240.55</b>	<b>0.00</b>	<b>13,817.31</b>	<b>13,817.31</b>	<b>14,423.24</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	9,527.00	9,527.00	9,527.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	0.00	0.00	208.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,735.00</b>	<b>9,527.00</b>	<b>9,527.00</b>	<b>9,527.00</b>	<b>208.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	316,719.45	435,581.54	82,669.65
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>518,251.19</b>	<b>0.00</b>	<b>316,719.45</b>	<b>435,581.54</b>	<b>82,669.65</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,095.00	-3,095.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,095.00</b>	<b>-3,095.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	315.90	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,195.25	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,882.50	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,106.73	75,950.52	-75,950.52
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	858.78	5,764.59	5,764.59	-5,764.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,223.60	76,299.30	76,299.30	-76,299.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,068.00	9,909.00	9,909.00	-9,909.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,073.16	44,567.25	44,567.25	-44,567.25
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,223.54</b>	<b>175,040.52</b>	<b>395,945.60</b>	<b>-395,945.60</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,563.20	21,012.40	21,012.40	-21,012.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,563.20</b>	<b>21,012.40</b>	<b>21,012.40</b>	<b>-21,012.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,225,825.93	99,191.35	1,027,443.22	1,027,443.22	198,382.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,107.87	8,758.99	87,589.90	87,589.90	17,517.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	79,789.16	6,649.09	66,490.97	66,490.97	13,298.19
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	499.33	4,993.33	4,993.33	998.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.66	202.14	2,021.39	2,021.39	404.27
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,999.51	2,666.63	26,666.26	26,666.26	5,333.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	69.62	696.24	696.24	139.26
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,275.78	0.00	1,275.78	1,275.78	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	130,683.40	130,683.40	26,136.68
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,610,071.49</b>	<b>131,105.49</b>	<b>1,347,860.49</b>	<b>1,347,860.49</b>	<b>262,211.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,557.71	0.00	791.76	8,557.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	699,801.00	58,316.75	583,167.50	583,167.50	116,633.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	171,218.88	12,801.26	145,616.37	145,616.37	25,602.51
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	705.13	58.73	587.68	587.68	117.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,556.80	0.00	2,556.80	2,556.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	6,558.08	65,580.79	65,580.79	13,116.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,072.88	0.00	0.00	0.00	32,072.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,141,449.13</b>	<b>81,068.15</b>	<b>879,082.79</b>	<b>894,859.97</b>	<b>246,589.16</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	17,229.84	0.00	12,000.00	12,000.00	5,229.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	31,721.78	31,721.78	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>48,951.62</b>	<b>0.00</b>	<b>43,721.78</b>	<b>43,721.78</b>	<b>5,229.84</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>320,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	606.00	0.00	0.00	0.00	606.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>606.00</b>
<b>110 Utah International Charter School - Summary</b>			<b>4,173,201.25</b>	<b>238,487.38</b>	<b>2,906,353.29</b>	<b>3,591,692.64</b>	<b>581,508.61</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	3,996.17	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,943.14	0.00	0.00	0.00	131,943.14
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>264,294.75</b>	<b>0.00</b>	<b>3,996.17</b>	<b>132,351.61</b>	<b>131,943.14</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,000.00	0.00	0.00	0.00	3,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	0.00	107,627.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>207,012.86</b>	<b>0.00</b>	<b>0.00</b>	<b>96,385.23</b>	<b>110,627.63</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	17,835.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	0.00	0.00	18,781.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,616.00</b>	<b>0.00</b>	<b>17,835.00</b>	<b>17,835.00</b>	<b>18,781.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	0.00	0.00	11,096.94
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,096.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,096.94</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	68,751.34	542,187.79	576,131.33	111,213.08
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	8,749.65	28,081.17	28,081.17	8,593.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>724,019.41</b>	<b>77,500.99</b>	<b>570,268.96</b>	<b>604,212.50</b>	<b>119,806.91</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,927.80	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,445.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,069.90	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	18,930.45	133,421.75	133,421.75	-133,421.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,332.50	23,485.00	23,485.00	-23,485.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,970.52	42,451.11	42,451.11	-42,451.11
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,233.47</b>	<b>273,800.56</b>	<b>530,027.58</b>	<b>-530,027.58</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,998.00	53,692.00	53,692.00	-53,692.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,998.00</b>	<b>53,692.00</b>	<b>53,692.00</b>	<b>-53,692.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	3,536.29	51,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,374.00	5,101.29	5,101.29	5,101.29	7,272.71
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>239,374.00</b>	<b>5,101.29</b>	<b>8,637.58</b>	<b>232,101.29</b>	<b>7,272.71</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,696,254.51	223,427.95	2,249,774.61	2,249,774.61	446,479.90
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,947.00	-188.00	-13,947.00	-13,947.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	191,431.81	15,952.65	159,526.51	159,526.51	31,905.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	109,258.28	8,708.35	91,841.59	91,841.59	17,416.69
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,703.42	225.28	2,252.84	2,252.84	450.58
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	255,935.00	52,878.41	213,279.17	213,279.17	42,655.83
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	549.25	5,492.50	5,492.50	1,098.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	130.29	2,176.42	2,176.42	260.58
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,387.00	165.25	2,056.50	2,056.50	330.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,178.77	7,430.88	74,317.00	74,317.00	14,861.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	185.67	1,856.67	1,856.67	371.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,747.42	0.00	2,747.42	2,747.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,663.79	11,378.47	126,906.84	126,906.84	22,756.95
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,496,869.00</b>	<b>320,844.45</b>	<b>2,918,281.07</b>	<b>2,918,281.07</b>	<b>578,587.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,970.62	0.00	0.00	18,970.62	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	98,383.19	8,198.60	81,986.00	81,986.00	16,397.19
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	77,840.47	77,840.47	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,774,495.00	147,874.58	1,478,745.83	1,478,745.83	295,749.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	362,363.36	30,196.95	301,969.47	301,969.47	60,393.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,524.59	126.97	1,270.64	1,270.64	253.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,411.14	0.00	5,411.14	5,411.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,320.00	5,443.33	54,433.33	54,433.33	10,886.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	13,023.61	130,236.13	130,236.13	26,047.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,575,079.24</b>	<b>204,864.04</b>	<b>2,131,893.01</b>	<b>2,165,351.14</b>	<b>409,728.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	8,855.36	39,126.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	0.00	0.00	523,974.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	58,204.47	0.00	58,204.47	58,204.47	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,074.00	0.00	10,074.00	10,074.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>631,378.47</b>	<b>8,855.36</b>	<b>107,404.47</b>	<b>107,404.47</b>	<b>523,974.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	312.00	0.00	0.00	312.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,190.00	0.00	4,060.00	8,650.00	11,540.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	0.00	672.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,080.00	0.00	6,080.00	6,080.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	188.00	300.00	300.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.50	0.00	0.00	0.00	99,759.50
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>199,977.71</b>	<b>188.00</b>	<b>10,440.00</b>	<b>88,006.21</b>	<b>111,971.50</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>			<b>8,405,718.38</b>	<b>653,585.60</b>	<b>6,097,248.82</b>	<b>6,952,648.10</b>	<b>1,453,070.28</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	6,103.28	6,103.28	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,103.28</b>	<b>0.00</b>	<b>6,103.28</b>	<b>6,103.28</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,275.32	0.00	0.00	0.00	30,275.32
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>46,667.52</b>	<b>0.00</b>	<b>0.00</b>	<b>16,392.20</b>	<b>30,275.32</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,446.75	0.00	0.00	0.00	31,446.75
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	29,098.71	29,098.71	67,601.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>216,690.67</b>	<b>0.00</b>	<b>29,098.71</b>	<b>117,642.23</b>	<b>99,048.44</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	898.43	898.43	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	301.85	0.00	0.00	0.00	301.85
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,200.28</b>	<b>0.00</b>	<b>898.43</b>	<b>898.43</b>	<b>301.85</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	4,288.00	4,288.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	8,063.00	8,063.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,351.00</b>	<b>0.00</b>	<b>12,351.00</b>	<b>12,351.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	10,633.96	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,763.66	22,970.57	22,970.57	27,970.57	3,793.09
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>222,513.66</b>	<b>22,970.57</b>	<b>33,604.53</b>	<b>218,716.31</b>	<b>3,797.35</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,361.65	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,798.24	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,304.42	14,228.01	-14,228.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,776.85	61,434.10	61,434.10	-61,434.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,514.24	16,333.44	16,333.44	-16,333.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,124.20	8,269.98	8,269.98	-8,269.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,415.29</b>	<b>106,501.83</b>	<b>203,098.66</b>	<b>-203,098.66</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,285.60	36,517.20	36,517.20	-36,517.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,285.60</b>	<b>36,517.20</b>	<b>36,517.20</b>	<b>-36,517.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,397.55	27,366.46	273,664.62	273,664.62	54,732.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,550,529.57	129,210.79	1,292,107.98	1,292,107.98	258,421.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	120,890.50	10,074.21	100,742.09	100,742.09	20,148.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	466,493.86	37,748.49	390,996.89	390,996.89	75,496.97
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	174.37	1,743.70	1,743.70	348.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,536.70	294.72	2,947.24	2,947.24	589.46
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	192,691.22	16,057.61	160,576.02	160,576.02	32,115.20
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	533.80	5,337.92	5,337.92	1,067.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,502.73	0.00	2,502.73	2,502.73	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,922.40	8,260.40	84,401.60	84,401.60	16,520.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,774,462.47</b>	<b>229,720.85</b>	<b>2,315,020.79</b>	<b>2,315,020.79</b>	<b>459,441.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	0.00	0.00	22,553.36	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	2,827.72	2,827.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	66,844.42	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,543,311.00	128,609.25	1,286,092.50	1,286,092.50	257,218.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,728.64	2,060.72	20,607.20	20,607.20	4,121.44
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	315,643.32	26,303.61	263,036.10	263,036.10	52,607.22
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220.82	101.41	1,018.01	1,018.01	202.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,460.97	0.00	4,460.97	4,460.97	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	1,790.83	17,908.33	17,908.33	3,581.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,494.70	4,494.70	898.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,810.00	4,734.17	47,341.67	47,341.67	9,468.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	10,591.79	105,917.89	105,917.89	21,183.57
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	22,749.97	22,749.97	16,096.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,310,909.53</b>	<b>174,641.25</b>	<b>1,843,299.48</b>	<b>1,945,530.95</b>	<b>365,378.58</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	8,277.08	8,277.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	59,964.19	0.00	59,964.19	59,964.19	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>89,519.27</b>	<b>0.00</b>	<b>68,241.27</b>	<b>79,063.05</b>	<b>10,456.22</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	16,116.08	16,116.08	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,616.08</b>	<b>0.00</b>	<b>17,616.08</b>	<b>17,616.08</b>	<b>0.00</b>
<b>1L0 ATHLOS ACADEMIES - Summary</b>			<b>5,730,806.76</b>	<b>447,033.56</b>	<b>4,490,252.60</b>	<b>4,995,950.18</b>	<b>734,856.58</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	0.00	5,692.25
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,692.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.25</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	28,909.38	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,763.88	0.00	17,678.67	17,678.67	11,085.21
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>57,673.26</b>	<b>0.00</b>	<b>46,588.05</b>	<b>46,588.05</b>	<b>11,085.21</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	56,368.63	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	0.00	58,547.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>114,916.54</b>	<b>0.00</b>	<b>56,368.63</b>	<b>56,368.63</b>	<b>58,547.91</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	769.86	769.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	237.78	0.00	0.00	0.00	237.78
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,007.64</b>	<b>0.00</b>	<b>769.86</b>	<b>769.86</b>	<b>237.78</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	4,020.00	4,020.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	1,804.74	1,804.74	2,462.26
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,287.00</b>	<b>0.00</b>	<b>5,824.74</b>	<b>5,824.74</b>	<b>2,462.26</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	6,422.93	6,422.93	3,577.07
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>6,422.93</b>	<b>6,422.93</b>	<b>13,577.07</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,930.00	0.00	0.00	0.00	22,930.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	18,487.47	181,001.16	9,748.84
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>213,680.00</b>	<b>0.00</b>	<b>18,487.47</b>	<b>181,001.16</b>	<b>32,678.84</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,937.85	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,550.24	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	993.16	4,600.16	-4,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,969.60	22,896.50	22,896.50	-22,896.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,493.00	9,124.52	9,124.52	-9,124.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	636.14	3,789.84	3,789.84	-3,789.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,098.74</b>	<b>46,292.11</b>	<b>90,794.76</b>	<b>-90,794.76</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,583.20	20,909.20	20,909.20	-20,909.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,583.20</b>	<b>20,909.20</b>	<b>20,909.20</b>	<b>-20,909.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	213,674.24	17,635.05	178,404.15	178,404.15	35,270.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	998,639.84	81,236.22	836,167.40	836,167.40	162,472.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	57,943.95	4,828.66	48,286.62	48,286.62	9,657.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,842.64	17,153.55	171,535.53	171,535.53	34,307.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	265.51	2,655.19	2,655.19	531.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	128,935.63	10,507.25	107,921.14	107,921.14	21,014.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	3,403.89	3,403.89	680.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,873.00	0.00	1,873.00	1,873.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,262.40	4,850.67	50,561.07	50,561.07	9,701.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,676,701.58</b>	<b>137,005.55</b>	<b>1,402,690.49</b>	<b>1,402,690.49</b>	<b>274,011.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	21,219.80	21,219.80	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,009,088.00	83,039.46	843,009.09	843,009.09	166,078.91
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,098.27	1,186.31	12,076.85	12,076.85	3,021.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	15,139.99	165,445.25	165,445.25	30,279.99
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737.64	60.80	616.04	616.04	121.60
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	2,876.40	2,876.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	2,638.74	26,387.40	26,387.40	6,927.48
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,745.59	3,745.59	749.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	6,726.05	67,260.55	67,260.55	13,452.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,460,362.19</b>	<b>112,499.24</b>	<b>1,175,970.30</b>	<b>1,233,064.90</b>	<b>227,297.29</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	31,721.78	31,721.78	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>237,907.94</b>	<b>0.00</b>	<b>31,721.78</b>	<b>59,022.78</b>	<b>178,885.16</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	13,189.52	13,189.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,189.52</b>	<b>0.00</b>	<b>13,189.52</b>	<b>13,189.52</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Summary</b>			<b>3,822,190.92</b>	<b>259,186.73</b>	<b>2,826,235.08</b>	<b>3,123,647.02</b>	<b>698,543.90</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	3,360.00	3,360.00	3,413.90
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,773.90</b>	<b>0.00</b>	<b>3,360.00</b>	<b>3,360.00</b>	<b>3,413.90</b>
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>1,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,624.34	0.00	0.00	0.00	23,624.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>47,235.12</b>	<b>0.00</b>	<b>0.00</b>	<b>23,610.78</b>	<b>23,624.34</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	65,394.56	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	43,541.96	0.00	37,793.73	37,793.73	5,748.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>174,623.11</b>	<b>0.00</b>	<b>103,188.29</b>	<b>168,874.88</b>	<b>5,748.23</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	836.03	0.00	0.00	0.00	836.03
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,446.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2,610.23</b>	<b>836.03</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,145.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	28,779.72	155,168.54	2,016.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>28,779.72</b>	<b>188,733.77</b>	<b>2,016.23</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,722.55	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,893.28	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,407.18	15,850.22	-15,850.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,174.45	54,672.00	54,672.00	-54,672.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,310.50	23,486.98	23,486.98	-23,486.98
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,220.48	11,962.02	11,962.02	-11,962.02
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,705.43</b>	<b>117,144.01</b>	<b>232,515.28</b>	<b>-232,515.28</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,345.20	53,842.00	53,842.00	-53,842.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,345.20</b>	<b>53,842.00</b>	<b>53,842.00</b>	<b>-53,842.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	14,037.00	14,037.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>167,163.00</b>	<b>0.00</b>	<b>14,037.00</b>	<b>167,163.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	0.00	0.00	105,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,173.36	14,681.11	146,811.13	146,811.13	29,362.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,405,468.45	283,789.03	2,837,890.38	2,837,890.38	567,578.07
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	281,621.76	23,291.86	235,038.04	235,038.04	46,583.72
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,802.46	42,316.88	423,168.72	423,168.72	84,633.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	2,635.37	26,353.70	26,353.70	5,270.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.56	3,425.61	3,425.61	685.12
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	549.25	5,492.50	5,492.50	1,098.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,076.11	26,749.99	267,576.14	267,576.14	53,499.97
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	7,736.11	7,736.11	1,547.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	4,510.40	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,603.20	8,716.93	87,169.33	87,169.33	17,433.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,872,865.24</b>	<b>405,513.26</b>	<b>4,061,838.73</b>	<b>4,061,838.73</b>	<b>811,026.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	0.00	27,448.56	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	81,633.24	0.00	0.00	57,808.92	23,824.32
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	0.00	0.00	150,682.00	102,488.30
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,309.87	0.00	17,309.87	17,309.87	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	132,386.67	132,386.67	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	237,172.08	2,371,720.83	2,371,720.83	474,344.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,589.43	3,215.79	32,157.86	32,157.86	6,431.57
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	504,348.59	42,029.05	420,290.50	420,290.50	84,058.09
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,144.14	178.57	1,787.00	1,787.00	357.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,933.40	0.00	6,933.40	6,933.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.02	4,120.14	4,120.14	824.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	8,730.41	87,304.17	87,304.17	17,460.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	11,314.26	11,314.26	42,321.07
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	224,684.98	18,723.75	187,237.49	187,237.49	37,447.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	22,837.40	22,837.40	29,585.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,350,481.09</b>	<b>310,461.67</b>	<b>3,295,399.59</b>	<b>3,531,339.07</b>	<b>819,142.02</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	23,229.50	23,229.50	12,237.50
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	2,111.40	2,111.40	39,951.60
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	0.00	0.00	698,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	0.00	79,645.05	79,645.05	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>855,175.05</b>	<b>0.00</b>	<b>104,985.95</b>	<b>104,985.95</b>	<b>750,189.10</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,880.00	0.00	0.00	4,120.00	11,760.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,790.00	0.00	4,790.00	4,790.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,676.82	0.00	12,468.00	12,468.00	6,208.82
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>97,356.61</b>	<b>0.00</b>	<b>17,258.00</b>	<b>79,387.79</b>	<b>17,968.82</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Summary</b>			<b>10,909,147.38</b>	<b>743,025.56</b>	<b>7,800,833.29</b>	<b>8,643,539.48</b>	<b>2,265,607.90</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,180.26	0.00	0.00	0.00	9,180.26
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>9,180.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,180.26</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	0.00	34,099.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>66,188.03</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.00</b>	<b>34,099.03</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	0.00	2,443.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,906.00</b>	<b>2,443.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	810.03	3,244.76	6,755.24
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>810.03</b>	<b>3,244.76</b>	<b>6,755.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	83,223.50	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	55,393.99	107,526.50	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>138,617.49</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,460.95	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	990.24	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,315.40	12,399.50	12,399.50	-12,399.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	648.50	3,571.70	3,571.70	-3,571.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,963.90</b>	<b>20,422.39</b>	<b>41,385.32</b>	<b>-41,385.32</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,556.40	7,985.20	7,985.20	-7,985.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,556.40</b>	<b>7,985.20</b>	<b>7,985.20</b>	<b>-7,985.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	85,994.61	860,843.72	860,843.72	171,989.23
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-374.00	0.00	-374.00	-374.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	7,999.85	79,998.51	79,998.51	15,999.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	103,974.22	8,664.52	86,645.19	86,645.19	17,329.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	194,218.00	16,994.07	161,848.33	161,848.33	32,369.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	15.09	1,252.83	1,252.83	30.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,322.00	1,193.50	11,935.00	11,935.00	2,387.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.62	2,091.88	20,918.84	20,918.84	4,183.78
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	1,547.22	1,547.22	309.45
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	3,873.40	38,734.00	38,734.00	7,746.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,537,953.47</b>	<b>128,836.56</b>	<b>1,281,898.81</b>	<b>1,281,898.81</b>	<b>256,054.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	0.00	20,334.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	28,500.00	6,625.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	11,725.56	5,862.78	11,725.56	11,725.56	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	453.75	37.81	378.12	378.12	75.63
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,783.41	1,565.29	15,652.84	15,652.84	3,130.57
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	621,698.00	51,021.04	519,655.92	519,655.92	102,042.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	10,815.32	110,828.49	110,828.49	21,630.64
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	676.97	56.38	564.21	564.21	112.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	0.00	1,908.01	1,908.01	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	12,778.69	0.00	0.00	0.00	12,778.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	5,796.75	57,967.58	57,967.58	11,593.51
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	0.00	32,534.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,045,486.86</b>	<b>78,488.70</b>	<b>799,462.62</b>	<b>848,296.88</b>	<b>197,189.98</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	0.00	141,438.50
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	0.00	22,455.68	22,455.68	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>163,894.18</b>	<b>0.00</b>	<b>22,455.68</b>	<b>22,455.68</b>	<b>141,438.50</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>			<b>3,040,501.80</b>	<b>211,845.56</b>	<b>2,272,652.22</b>	<b>2,437,011.65</b>	<b>603,490.15</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	0.00	0.00	6,073.78
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,073.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,073.78</b>
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,563.74	0.00	0.00	0.00	5,563.74
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,563.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,563.74</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	0.00	86,379.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>160,815.11</b>	<b>0.00</b>	<b>0.00</b>	<b>74,435.35</b>	<b>86,379.76</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	767.40	0.00	0.00	0.00	767.40
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,161.11</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.71</b>	<b>767.40</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>3,588.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,391.94	0.00	0.00	80,924.07	94,467.87
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	9,692.12	103,054.03	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>278,445.97</b>	<b>0.00</b>	<b>9,692.12</b>	<b>183,978.10</b>	<b>94,467.87</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,027.15	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,513.44	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	191.66	1,390.04	-1,390.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,767.70	22,931.65	22,931.65	-22,931.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,254.50	16,331.14	16,331.14	-16,331.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	177.56	910.44	910.44	-910.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,199.76</b>	<b>51,905.48</b>	<b>119,714.43</b>	<b>-119,714.43</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	0.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,810.80	36,946.40	36,946.40	-36,946.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,810.80</b>	<b>36,946.40</b>	<b>37,946.40</b>	<b>-37,946.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,740.36	17,645.03	176,450.30	176,450.30	35,290.06
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,967,846.54	163,965.43	1,639,915.67	1,639,915.67	327,930.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,699.23	11,549.43	116,600.36	116,600.36	23,098.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	328,641.41	27,386.79	273,867.84	273,867.84	54,773.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	424.03	4,240.37	4,240.37	848.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,444.11	287.01	2,870.10	2,870.10	574.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,442.02	18,866.43	189,709.15	189,709.15	37,732.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	495.11	4,951.11	4,951.11	990.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	687.90	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	4,779.33	48,221.33	48,221.33	9,558.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,948,311.34</b>	<b>245,398.59</b>	<b>2,457,514.13</b>	<b>2,457,514.13</b>	<b>490,797.21</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	0.00	2,125.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,588.09	465.68	4,656.74	4,656.74	931.35
	24PQH 24PQH Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	1,179.17	11,791.67	11,791.67	2,358.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	82,181.02	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,693,268.00	141,105.67	1,411,056.67	1,411,056.67	282,211.33
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,597.99	1,846.63	18,466.29	18,466.29	3,131.70
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	382,995.89	31,916.33	319,163.24	319,163.24	63,832.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,298.20	108.11	1,081.97	1,081.97	216.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,513.09	0.00	5,513.09	5,513.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	412.02	4,120.14	4,120.14	773.10
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	5,194.17	51,941.67	51,941.67	10,388.33
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	0.00	33,294.94
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	11,041.05	110,410.52	110,410.52	22,082.11
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	25,219.50	25,219.50	25,219.50	16,800.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,491,781.37</b>	<b>218,488.33</b>	<b>2,045,602.52</b>	<b>2,053,636.25</b>	<b>438,145.12</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	15,673.18	15,673.18	9,593.82
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	0.00	361,781.25
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	3,800.70	0.00	3,800.70	3,800.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,443.57	0.00	63,443.57	63,443.57	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>454,292.52</b>	<b>0.00</b>	<b>82,917.45</b>	<b>82,917.45</b>	<b>371,375.07</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	17,396.45	17,396.45	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>39,700.47</b>	<b>0.00</b>	<b>18,896.45</b>	<b>39,700.47</b>	<b>0.00</b>
<b>2D0 CHANNING HALL - Summary</b>			<b>6,523,851.41</b>	<b>479,897.48</b>	<b>4,704,474.55</b>	<b>5,061,354.29</b>	<b>1,462,497.12</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	75,547.40	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	0.00	0.00	81,230.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>156,777.77</b>	<b>0.00</b>	<b>75,547.40</b>	<b>75,547.40</b>	<b>81,230.37</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,147.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	250,492.93	2,513,467.34	2,513,467.34	500,835.87
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,359.00	-75.00	-5,359.00	-5,359.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	206,883.44	17,240.29	172,402.87	172,402.87	34,480.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,000.05	19,057.17	206,885.72	206,885.72	38,114.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	1,070.00	10,700.00	10,700.00	2,140.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	2,623.20	2,623.20	524.63
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,608.16	7,050.68	70,506.80	70,506.80	14,101.36
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	3,713.33	3,713.33	742.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	896.00	896.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	3,452.53	34,525.33	34,525.33	6,905.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,608,206.09</b>	<b>298,922.25</b>	<b>3,010,361.59</b>	<b>3,010,361.59</b>	<b>597,844.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,444.58	0.00	9,444.58	9,444.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	90,138.69	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	165,317.50	1,653,175.00	1,653,175.00	330,635.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	28,188.85	312,663.53	312,663.53	56,377.69
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,591.07	-1,061.04	132.51	132.51	1,458.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	0.00	5,487.69	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,025.00	6,085.41	60,854.17	60,854.17	12,170.83
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	13,546.80	135,468.01	135,468.01	27,093.60
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	0.00	0.00	43,671.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,842,712.86</b>	<b>212,077.52</b>	<b>2,267,364.18</b>	<b>2,371,305.97</b>	<b>471,406.89</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	1,193.55	1,193.55	1,193.55	-1,193.55
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	0.00	61,508.54	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,823.00	0.00	3,823.00	3,823.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>104,174.54</b>	<b>1,193.55</b>	<b>66,525.09</b>	<b>66,525.09</b>	<b>37,649.45</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	75.00	300.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,613.60</b>	<b>75.00</b>	<b>1,800.00</b>	<b>2,727.20</b>	<b>-113.60</b>
<b>2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary</b>			<b>6,937,081.86</b>	<b>512,268.32</b>	<b>5,422,598.26</b>	<b>5,547,467.25</b>	<b>1,389,614.61</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	0.00	5,511.32
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,511.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.32</b>
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,961.56	0.00	0.00	0.00	9,961.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>9,961.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,961.56</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	19,110.72	0.00	0.00	0.00	19,110.72
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>79,367.17</b>	<b>0.00</b>	<b>0.00</b>	<b>60,256.45</b>	<b>19,110.72</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	0.00	0.00	2,655.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,561.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,561.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	0.00	0.00	19,250.78
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	157,654.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>210,000.78</b>	<b>0.00</b>	<b>157,654.00</b>	<b>190,750.00</b>	<b>19,250.78</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,645.05	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-9,426.07	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	-903.18	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,476.50	12,281.40	12,281.40	-12,281.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,152.00	3,326.40	3,326.40	-3,326.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	658.82	1,745.08	1,745.08	-1,745.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,287.32</b>	<b>10,668.68</b>	<b>25,098.56</b>	<b>-25,098.56</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,456.00	9,112.80	9,112.80	-9,112.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,456.00</b>	<b>9,112.80</b>	<b>9,112.80</b>	<b>-9,112.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,675.08	107,806.25	1,078,062.57	1,078,062.57	215,612.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	83,800.18	6,983.35	69,833.49	69,833.49	13,966.69
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	352,571.01	29,380.91	293,809.18	293,809.18	58,761.83
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	103.03	1,030.37	1,030.37	206.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,370.04	280.83	2,808.37	2,808.37	561.67
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	75,726.00	6,555.75	63,105.00	63,105.00	12,621.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.17	127.67	127.67	0.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	716.00	59.67	596.67	596.67	119.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	20,993.16	1,716.12	17,560.93	17,560.93	3,432.23
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	10,700.00	10,700.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	464.17	4,641.67	4,641.67	928.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,037.50	0.00	1,037.50	1,037.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,372.00	3,495.33	35,381.33	35,381.33	6,990.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,894,035.41</b>	<b>157,915.58</b>	<b>1,578,694.75</b>	<b>1,578,694.75</b>	<b>315,340.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	0.00	36,881.04	10,000.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,031.14	0.00	3,110.48	12,031.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	784,152.00	65,346.00	653,460.00	653,460.00	130,692.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,054.38	15,254.54	152,545.32	152,545.32	30,509.06
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	833.48	69.41	694.65	694.65	138.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,733.54	0.00	2,733.54	2,733.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	6,825.41	68,254.07	68,254.07	13,650.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	0.00	0.00	32,372.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,235,763.18</b>	<b>90,828.69</b>	<b>961,579.95</b>	<b>1,011,733.23</b>	<b>224,029.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,229.19	0.00	30,229.19	30,229.19	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>280,229.19</b>	<b>0.00</b>	<b>30,229.19</b>	<b>30,229.19</b>	<b>250,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,229.00	0.00	4,085.00	4,085.00	11,144.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>59,601.36</b>	<b>0.00</b>	<b>7,475.00</b>	<b>48,457.36</b>	<b>11,144.00</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>3,804,503.97</b>	<b>258,487.59</b>	<b>2,756,414.37</b>	<b>2,961,332.34</b>	<b>843,171.63</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,151.50	0.00	0.00	0.00	7,151.50
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,151.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,151.50</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,603.18	274.19
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,461.10	0.00	0.00	0.00	134,461.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>269,338.47</b>	<b>0.00</b>	<b>0.00</b>	<b>134,603.18</b>	<b>134,735.29</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	54,658.23	0.00	0.00	0.00	54,658.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>218,281.44</b>	<b>0.00</b>	<b>0.00</b>	<b>163,623.21</b>	<b>54,658.23</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,021.66	0.00	0.00	0.00	1,021.66
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,195.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,195.01</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	0.00	21,640.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,638.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,308.71</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>11,308.71</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	108,062.39	161,489.35	454,201.46
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>615,690.81</b>	<b>0.00</b>	<b>108,062.39</b>	<b>161,489.35</b>	<b>454,201.46</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,466.01	12,547.89	-12,547.89
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	21,962.10	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,773.92	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,363.30	29,136.92	-29,136.92
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,072.89	7,731.36	7,731.36	-7,731.36
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	10,791.75	78,375.20	78,375.20	-78,375.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,937.00	21,305.18	21,305.18	-21,305.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,488.11	16,981.30	16,981.30	-16,981.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,289.75</b>	<b>158,958.37</b>	<b>342,282.61</b>	<b>-342,282.61</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,048.80	46,940.80	46,940.80	-46,940.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,048.80</b>	<b>46,940.80</b>	<b>46,940.80</b>	<b>-46,940.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	338,931.06	28,244.25	282,442.55	282,442.55	56,488.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,086,331.44	334,793.77	3,417,043.89	3,417,043.89	669,287.55
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,655.00	-150.00	-20,655.00	-20,655.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	303,326.08	25,162.46	253,001.17	253,001.17	50,324.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	722,825.74	60,235.48	602,354.79	602,354.79	120,470.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	521.13	5,211.30	5,211.30	1,042.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,425.53	368.80	3,687.94	3,687.94	737.59
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	414,189.99	34,515.83	345,158.32	345,158.32	69,031.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	905.12	9,051.24	9,051.24	1,810.26
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,674.00	0.00	4,674.00	4,674.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	205,268.80	16,920.27	171,428.27	171,428.27	33,840.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,096,432.70</b>	<b>503,183.78</b>	<b>5,090,065.14</b>	<b>5,090,065.14</b>	<b>1,006,367.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	23,142.57	0.00	1,719.25	23,142.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	161,034.28	161,034.28	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,489,632.00	290,378.87	2,908,874.25	2,908,874.25	580,757.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,209.31	4,617.49	46,174.98	46,174.98	9,034.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	642,605.86	53,550.49	535,504.89	535,504.89	107,100.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,692.03	224.20	2,243.64	2,243.64	448.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,436.18	0.00	9,436.18	9,436.18	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	5,021.27	50,212.75	50,212.75	10,042.55
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	449.47	4,494.70	4,494.70	843.38
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	10,690.21	107,074.59	107,074.59	21,380.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	0.00	65,241.67
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	22,638.99	226,389.87	226,389.87	45,277.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	0.00	58,356.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,127,403.13</b>	<b>387,570.99</b>	<b>4,103,159.38</b>	<b>4,228,919.27</b>	<b>898,483.86</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	0.00	5,067.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,257.53	0.00	100,257.53	100,257.53	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>221,406.13</b>	<b>0.00</b>	<b>100,257.53</b>	<b>102,942.53</b>	<b>118,463.60</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>13,532.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,759.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	0.00	24,956.73
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>27,156.73</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,200.00</b>	<b>24,956.73</b>
<b>2G0 VISTA AT ENTRADA INC - Summary</b>			<b>12,662,534.63</b>	<b>915,093.32</b>	<b>9,619,943.61</b>	<b>10,290,825.09</b>	<b>2,371,709.54</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,145.43	0.00	49,814.17	49,814.17	65,331.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	0.00	0.00	285,528.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>606,122.23</b>	<b>0.00</b>	<b>49,814.17</b>	<b>189,028.72</b>	<b>417,093.51</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,789.35	0.00	0.00	0.00	18,789.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	0.00	0.00	158,898.57
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>338,447.25</b>	<b>0.00</b>	<b>0.00</b>	<b>160,759.33</b>	<b>177,687.92</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	3,184.78	3,184.78	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	937.48	0.00	0.00	0.00	937.48
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,122.26</b>	<b>0.00</b>	<b>3,184.78</b>	<b>3,184.78</b>	<b>937.48</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	3,840.80	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	8,835.16	8,835.16	5,886.84
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>33,880.00</b>	<b>0.00</b>	<b>12,675.96</b>	<b>27,993.16</b>	<b>5,886.84</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	0.00	0.00	11,672.35
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>22,114.91</b>	<b>0.00</b>	<b>0.00</b>	<b>10,442.56</b>	<b>11,672.35</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	33,469.64	33,469.64	33,469.64	39,130.36
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>72,600.00</b>	<b>33,469.64</b>	<b>33,469.64</b>	<b>33,469.64</b>	<b>39,130.36</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	161,659.00	161,659.00	680,635.16	216,573.64
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	71,484.00	0.00	0.00	0.00	71,484.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>968,692.80</b>	<b>161,659.00</b>	<b>161,659.00</b>	<b>680,635.16</b>	<b>288,057.64</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	12,484.15	135,901.52	135,901.52	24,968.31
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	340,612.93	3,471,984.57	3,471,984.57	681,225.85
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-300.00	0.00	-300.00	-300.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	29,287.88	292,878.72	292,878.72	58,575.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	41,199.00	411,989.94	411,989.94	82,397.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	15,780.51	157,805.19	157,805.19	31,561.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,844.26	16,273.91	181,296.45	181,296.45	32,547.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	812.30	8,122.92	8,122.92	1,624.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	0.00	3,229.50	3,229.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	13,310.80	133,108.00	133,108.00	26,621.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,737,798.72</b>	<b>469,949.73</b>	<b>4,797,899.31</b>	<b>4,797,899.31</b>	<b>939,899.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	0.00	16,000.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	23,486.32	1,885.14	13,667.30	23,486.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,433.43	452.79	4,527.86	4,527.86	905.57
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	4,677.38	389.79	3,897.82	3,897.82	779.56
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	149,748.86	149,748.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,005,395.00	237,531.13	2,530,332.75	2,530,332.75	475,062.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,331.10	3,888.27	41,554.57	41,554.57	7,776.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,029.18	43,835.76	438,357.64	438,357.64	87,671.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,525.68	207.65	2,110.39	2,110.39	415.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,716.10	0.00	7,716.10	7,716.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,371.02	3,371.02	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,630.00	8,744.79	93,140.42	93,140.42	17,489.58
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	23,426.65	234,266.56	234,266.56	46,853.31
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,018.79	0.00	0.00	0.00	56,018.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,438,672.86</b>	<b>320,699.07</b>	<b>3,572,691.29</b>	<b>3,729,026.23</b>	<b>709,646.63</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	0.00	87,199.85	87,199.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>90,578.25</b>	<b>0.00</b>	<b>87,199.85</b>	<b>87,199.85</b>	<b>3,378.40</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>33,822.66</b>	<b>0.00</b>	<b>7,500.00</b>	<b>22,950.00</b>	<b>10,872.66</b>
<b>2H0 UTAH CONNECTIONS ACADEMY - Summary</b>			<b>12,353,851.94</b>	<b>985,777.44</b>	<b>8,727,094.00</b>	<b>9,749,588.74</b>	<b>2,604,263.20</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **210 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	149,636.22	7,509.49
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	177,943.64	0.00	0.00	0.00	177,943.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>335,089.35</b>	<b>0.00</b>	<b>0.00</b>	<b>149,636.22</b>	<b>185,453.13</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	110,876.43	4,960.60
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	55,000.00	0.00	46,667.13	46,667.13	8,332.87
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,348.39	0.00	0.00	0.00	29,348.39
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>200,185.42</b>	<b>0.00</b>	<b>46,667.13</b>	<b>157,543.56</b>	<b>42,641.86</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	938.91	0.00	0.00	0.00	938.91
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,361.62</b>	<b>0.00</b>	<b>0.00</b>	<b>3,422.71</b>	<b>938.91</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	0.00	25,755.79
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>51,743.32</b>	<b>0.00</b>	<b>0.00</b>	<b>25,987.53</b>	<b>25,755.79</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	9,923.02	440.71
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	0.00	13,175.78
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>23,539.51</b>	<b>0.00</b>	<b>0.00</b>	<b>9,923.02</b>	<b>13,616.49</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	406,498.20	478,503.93
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,536.00	0.00	0.00	0.00	36,536.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>921,538.13</b>	<b>0.00</b>	<b>0.00</b>	<b>406,498.20</b>	<b>515,039.93</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,574.82	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	38,783.30	201,982.54	-201,982.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,967.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	23,919.45	113,886.96	-113,886.96
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	9,736.74	9,736.74	-9,736.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	108,527.85	108,527.85	-108,527.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	19,497.00	19,497.00	-19,497.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	61,525.77	61,525.77	-61,525.77
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>270,531.93</b>	<b>591,623.06</b>	<b>-591,623.06</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	42,296.40	42,296.40	-42,296.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>42,296.40</b>	<b>42,296.40</b>	<b>-42,296.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	23,246.90	23,246.90	-23,246.90
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>23,246.90</b>	<b>46,036.08</b>	<b>-46,036.08</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	305,323.53	24,493.45	256,336.63	256,336.63	48,986.90
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,777,534.26	148,127.85	1,481,278.55	1,481,278.55	296,255.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,672.90	10,972.43	113,728.03	113,728.03	21,944.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	278,242.40	22,839.31	232,563.77	232,563.77	45,678.63
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	225.89	2,258.90	2,258.90	451.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	265.41	2,654.06	2,654.06	530.81
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	217,264.39	18,105.37	181,053.66	181,053.66	36,210.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.80	3,868.04	3,868.04	773.62
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,540.00	0.00	2,540.00	2,540.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,476.80	12,914.90	130,647.00	130,647.00	25,829.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,883,591.48</b>	<b>238,331.41</b>	<b>2,406,928.64</b>	<b>2,406,928.64</b>	<b>476,662.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,557.16	463.09	4,630.97	4,630.97	926.19
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	76,538.31	76,538.31	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	140,324.67	1,403,246.67	1,403,246.67	280,649.33
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,094.74	1,454.15	24,186.45	24,186.45	2,908.29
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	22,178.36	221,783.60	221,783.60	44,356.72
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	1,258.00	12,580.00	12,580.00	2,516.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,268.89	105.67	1,057.54	1,057.54	211.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,494.70	4,494.70	898.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,165.41	51,654.17	51,654.17	10,330.83
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	10,507.69	105,076.90	105,076.90	21,015.38
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,854.05	0.00	0.00	0.00	40,854.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,384,511.04</b>	<b>181,906.51</b>	<b>1,909,084.51</b>	<b>1,979,843.96</b>	<b>404,667.08</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	7,898.38	2,236.62
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,986.64	0.00	0.00	0.00	23,986.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>230,869.53</b>	<b>0.00</b>	<b>46,747.89</b>	<b>54,646.27</b>	<b>176,223.26</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	0.00	0.00	150,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	0.00	19,896.22
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,896.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,896.22</b>
<b>210 Generacion Floreciente - Summary</b>			<b>7,238,025.62</b>	<b>420,237.92</b>	<b>4,746,503.40</b>	<b>5,881,385.65</b>	<b>1,356,639.97</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	0.00	9,127.96
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>9,127.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,127.96</b>
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>5,527.18</b>	<b>0.00</b>	<b>0.00</b>	<b>5,527.18</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	338,799.56	338,799.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	335,585.86	0.00	0.00	0.00	335,585.86
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>674,385.42</b>	<b>0.00</b>	<b>338,799.56</b>	<b>338,799.56</b>	<b>335,585.86</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	232,613.64	371,494.85	18,466.48
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,754.15	0.00	0.00	0.00	57,754.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	0.00	0.00	503,038.46
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>950,753.94</b>	<b>0.00</b>	<b>232,613.64</b>	<b>371,494.85</b>	<b>579,259.09</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	0.00	0.00	9,332.44
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,291.16	0.00	0.00	0.00	3,291.16
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,623.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,623.60</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	0.00	47,393.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>77,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,007.00</b>	<b>47,393.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	0.00	0.00	28,406.43
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>44,927.88</b>	<b>0.00</b>	<b>0.00</b>	<b>16,521.45</b>	<b>28,406.43</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	911,346.33	44,533.59
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>955,879.92</b>	<b>0.00</b>	<b>0.00</b>	<b>911,346.33</b>	<b>44,533.59</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	79,674.80	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	22,464.48	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	16,979.50	86,840.74	-86,840.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	89,889.55	245,470.90	245,470.90	-245,470.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	26,578.56	72,715.20	72,715.20	-72,715.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	19,116.49	51,155.71	51,155.71	-51,155.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>135,584.60</b>	<b>488,460.59</b>	<b>1,024,353.28</b>	<b>-1,024,353.28</b>
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	46,625.00	46,625.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>46,625.00</b>	<b>0.00</b>	<b>46,625.00</b>	<b>46,625.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	66,446.40	172,296.80	172,296.80	-172,296.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>66,446.40</b>	<b>172,296.80</b>	<b>172,296.80</b>	<b>-172,296.80</b>
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	13,650.00	13,650.00	6,350.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>13,650.00</b>	<b>13,650.00</b>	<b>6,350.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	10,441.55	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	17,787.50	54,772.75	54,772.75	-54,772.75
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>10,441.55</b>	<b>17,787.50</b>	<b>65,214.30</b>	<b>92,286.75</b>	<b>-81,845.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,120,142.78	93,345.24	933,452.32	933,452.32	186,690.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,153,435.15	761,972.44	7,629,790.26	7,629,790.26	1,523,644.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,725.00	-150.00	-1,725.00	-1,725.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	688,398.36	57,366.53	573,665.30	573,665.30	114,733.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,612,669.79	704,364.68	3,843,891.49	3,843,891.49	768,778.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	7,727.77	77,277.78	77,277.78	15,455.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,221.51	768.46	7,684.60	7,684.60	1,536.91
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,672.00	1,306.00	13,060.00	13,060.00	2,612.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,030,727.01	85,893.91	858,939.18	858,939.18	171,787.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	2,908.77	29,087.77	29,087.77	5,817.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,744.00	0.00	8,744.00	8,744.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	460,356.80	37,532.03	385,292.73	385,292.73	75,064.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>17,225,281.05</b>	<b>1,753,035.83</b>	<b>14,359,160.43</b>	<b>14,359,160.43</b>	<b>2,866,120.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	0.00	0.00	124,925.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,383.25	0.00	35,383.25	35,383.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	382,739.15	382,739.15	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	716,983.41	7,169,834.17	7,169,834.17	1,433,966.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	145,860.26	12,155.03	121,550.22	121,550.22	24,310.04
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	146,574.61	1,465,746.11	1,465,746.11	293,149.22
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,386.97	615.21	6,156.56	6,156.56	1,230.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,482.32	0.00	25,482.32	25,482.32	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	178,184.40	14,161.20	141,612.00	141,612.00	36,572.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,372.44	1,947.70	19,477.03	19,477.03	3,895.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	275,400.00	22,950.00	229,500.00	229,500.00	45,900.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,692.50	0.00	84,559.80	84,559.80	70,132.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	60,794.93	607,949.33	607,949.33	121,589.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>12,732,317.51</b>	<b>976,182.09</b>	<b>10,289,989.94</b>	<b>10,701,570.63</b>	<b>2,030,746.88</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	41,688.00	23,165.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,713.78	2,713.78	2,286.22
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	0.00	0.00	88,962.23
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	34,027.38	0.00	0.00	0.00	34,027.38
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	286,270.74	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,478.50	0.00	1,478.50	1,478.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>480,591.85</b>	<b>0.00</b>	<b>290,463.02</b>	<b>332,151.02</b>	<b>148,440.83</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>60,092.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>34,000.00</b>	<b>26,092.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	0.00	0.00	80,846.22
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>85,390.19</b>	<b>0.00</b>	<b>1,500.00</b>	<b>4,543.97</b>	<b>80,846.22</b>
<b>2J0 Ascent Academies of Utah - Summary</b>			<b>33,394,865.05</b>	<b>2,949,036.42</b>	<b>26,303,773.28</b>	<b>28,457,834.25</b>	<b>4,937,030.80</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	44,614.56	63,229.39	22,194.76
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,140.56	0.00	0.00	0.00	85,140.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>170,564.71</b>	<b>0.00</b>	<b>44,614.56</b>	<b>63,229.39</b>	<b>107,335.32</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	131,860.18	131,860.18	57,093.58
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	70,797.03	0.00	53,377.11	53,377.11	17,419.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,297.54	0.00	0.00	0.00	59,297.54
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>319,048.33</b>	<b>0.00</b>	<b>185,237.29</b>	<b>185,237.29</b>	<b>133,811.04</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	12,120.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	14,463.00	14,463.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,583.00</b>	<b>0.00</b>	<b>26,583.00</b>	<b>26,583.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	59,271.00	59,271.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>581,843.66</b>	<b>0.00</b>	<b>59,271.00</b>	<b>581,843.66</b>	<b>0.00</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	4,190.00	-4,190.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,047.17</b>	<b>-6,047.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,625.05	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,476.80	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,691.36	22,303.61	-22,303.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,296.95	60,281.60	60,281.60	-60,281.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,006.24	17,552.64	17,552.64	-17,552.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,685.66	14,331.48	14,331.48	-14,331.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,988.85</b>	<b>120,958.93</b>	<b>250,012.66</b>	<b>-250,012.66</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,515.60	40,456.80	40,456.80	-40,456.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,515.60</b>	<b>40,456.80</b>	<b>40,456.80</b>	<b>-40,456.80</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,192,322.64	348,517.87	3,495,286.89	3,495,286.89	697,035.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,233.50	0.00	-6,233.50	-6,233.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	331,719.00	27,643.25	276,432.50	276,432.50	55,286.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,759,604.07	144,188.75	1,471,226.56	1,471,226.56	288,377.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	1,771.45	17,714.44	17,714.44	3,542.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	436.69	4,366.91	4,366.91	873.38
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,414.45	9,690.05	97,034.34	97,034.34	19,380.11
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.51	12,455.13	12,455.13	2,491.03
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	3,590.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	173,768.00	14,480.67	144,806.67	144,806.67	28,961.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,612,628.44</b>	<b>547,974.24</b>	<b>5,516,679.94</b>	<b>5,516,679.94</b>	<b>1,095,948.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	0.00	36,309.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	34,917.11	0.00	16,626.99	34,917.11	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,441.72	203.47	2,034.77	2,034.77	406.95
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,508.07	625.67	6,256.72	6,256.72	1,251.35
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	131,952.62	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	2830/3200	2,830,444.00	235,843.37	2,358,757.25	2,358,757.25	471,686.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	695,899.71	57,991.64	579,916.42	579,916.42	115,983.29
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,913.24	242.63	2,427.99	2,427.99	485.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,172.86	0.00	10,172.86	10,172.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	8,682.50	86,825.00	86,825.00	17,365.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	26,633.29	266,332.90	266,332.90	53,266.58
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,332.50	0.00	20,639.23	20,639.23	31,693.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,228,681.09</b>	<b>330,222.57</b>	<b>3,481,942.75</b>	<b>3,536,542.65</b>	<b>692,138.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	296,364.79	296,364.79	203,629.17
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	287,934.77	287,934.77	287,934.77	1,136,476.62
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	7,601.40	7,601.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	113,797.73	0.00	113,797.73	113,797.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,511.50	0.00	4,511.50	4,511.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,050,315.98</b>	<b>287,934.77</b>	<b>710,210.19</b>	<b>710,210.19</b>	<b>1,340,105.79</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	5,480.23	5,480.23	519.77
	24SMH 24SMH School Mental Health SFY24	5608/3800	168,900.00	0.00	0.00	0.00	168,900.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>199,992.00</b>	<b>0.00</b>	<b>7,480.23</b>	<b>19,480.23</b>	<b>180,511.77</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,814.00	0.00	23,705.00	40,530.00	19,284.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	5,167.65	5,167.65	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	21,310.00	0.00	21,310.00	21,310.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	243.00	0.00	243.00	243.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	618.35	618.35	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>316,767.50</b>	<b>0.00</b>	<b>51,044.00</b>	<b>296,541.50</b>	<b>20,226.00</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>			<b>14,529,124.71</b>	<b>1,189,636.03</b>	<b>10,254,598.69</b>	<b>11,242,984.48</b>	<b>3,286,140.23</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	51,654.83	51,654.83	130.69
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,586.06	0.00	0.00	0.00	51,586.06
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>103,371.58</b>	<b>0.00</b>	<b>51,654.83</b>	<b>51,654.83</b>	<b>51,716.75</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	54,981.76	54,981.76	15,686.91
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,876.07	0.00	0.00	0.00	22,876.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>93,544.74</b>	<b>0.00</b>	<b>54,981.76</b>	<b>54,981.76</b>	<b>38,562.98</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	1,385.12	1,385.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	434.95	0.00	0.00	0.00	434.95
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,820.07</b>	<b>0.00</b>	<b>1,385.12</b>	<b>1,385.12</b>	<b>434.95</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	6,086.00	6,086.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	0.00	0.00	7,804.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	570.00	2,050.00	2,050.00	-2,050.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,890.00</b>	<b>570.00</b>	<b>8,136.00</b>	<b>8,136.00</b>	<b>5,754.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	54,913.06	54,913.06	194,012.60
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>248,925.66</b>	<b>0.00</b>	<b>54,913.06</b>	<b>54,913.06</b>	<b>194,012.60</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	560.00	-560.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,230.00	1,230.00	-1,230.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,230.00</b>	<b>1,790.00</b>	<b>-1,790.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,869.15	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,528.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,070.22	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,000.40	37,922.30	37,922.30	-37,922.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,122.56	11,904.48	11,904.48	-11,904.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,840.58	9,463.69	9,463.69	-9,463.69
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,963.54</b>	<b>77,757.84</b>	<b>176,891.33</b>	<b>-176,891.33</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,306.40	26,871.20	26,871.20	-26,871.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,306.40</b>	<b>26,871.20</b>	<b>26,871.20</b>	<b>-26,871.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	154,699.23	12,891.60	128,916.02	128,916.02	25,783.21
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,570,003.89	129,860.13	1,310,283.64	1,310,283.64	259,720.25
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	0.00	-524.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,029.50	10,252.46	102,524.59	102,524.59	20,504.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,490.17	42,012.97	424,464.22	424,464.22	84,025.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	384.41	3,844.08	3,844.08	768.81
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,369.59	14,741.19	148,887.20	148,887.20	29,482.39
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	649.83	6,498.33	6,498.33	1,299.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	2,159.35	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,818.40	5,382.10	61,054.20	61,054.20	10,764.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,622,716.02</b>	<b>216,362.94</b>	<b>2,189,990.13</b>	<b>2,189,990.13</b>	<b>432,725.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	45,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	82,124.25	976,051.50	976,051.50	164,248.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	23,110.90	1,925.91	19,259.09	19,259.09	3,851.81
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	23,024.59	230,245.96	230,245.96	46,049.19
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,154.28	96.13	962.01	962.01	192.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,868.75	0.00	3,868.75	3,868.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	2,164.01	21,640.04	21,640.04	5,978.01
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,621.91	2,621.91	524.38
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,023.54	35,927.92	35,927.92	6,047.08
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	10,502.17	105,021.62	105,021.62	21,004.32
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	0.00	38,906.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,896,138.22</b>	<b>123,122.79</b>	<b>1,462,732.59</b>	<b>1,584,336.65</b>	<b>311,801.57</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	0.00	0.00	52,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	0.00	149,900.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,935.03	0.00	48,935.03	48,935.03	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>258,261.87</b>	<b>0.00</b>	<b>48,935.03</b>	<b>48,935.03</b>	<b>209,326.84</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>12,853.03</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>12,153.03</b>
<b>2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary</b>			<b>5,286,994.19</b>	<b>356,325.67</b>	<b>3,982,287.56</b>	<b>4,210,285.11</b>	<b>1,076,709.08</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,574.26	0.00	0.00	0.00	5,574.26
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,574.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,574.26</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	453.19	21,788.35	21,788.35	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,392.20	0.00	0.00	0.00	25,392.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>47,180.55</b>	<b>453.19</b>	<b>21,788.35</b>	<b>21,788.35</b>	<b>25,392.20</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	17,645.05	17,645.05	92,892.91	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	0.00	0.00	134,251.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>227,144.28</b>	<b>17,645.05</b>	<b>17,645.05</b>	<b>92,892.91</b>	<b>134,251.37</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	239.93	0.00	0.00	0.00	239.93
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,039.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,039.69</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	3,698.00	3,698.00	114.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	0.00	0.00	6,761.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	480.00	1,560.00	1,560.00	-1,560.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	620.00	2,870.00	2,870.00	-2,870.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,573.00</b>	<b>1,100.00</b>	<b>8,128.00</b>	<b>8,128.00</b>	<b>2,445.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	166,137.86	192,868.31	62,222.32
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	15,222.82	15,222.82	34,777.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>305,090.63</b>	<b>0.00</b>	<b>181,360.68</b>	<b>208,091.13</b>	<b>96,999.50</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	725.00	725.00	-725.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>725.00</b>	<b>830.00</b>	<b>-830.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,310.05	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,173.12	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,204.86	7,595.69	-7,595.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,075.15	43,697.10	43,697.10	-43,697.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,900.64	15,688.80	15,688.80	-15,688.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,212.14	6,796.40	6,796.40	-6,796.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,187.93</b>	<b>83,870.33</b>	<b>149,294.92</b>	<b>-149,294.92</b>
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	43,750.00	43,750.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>43,750.00</b>	<b>0.00</b>	<b>43,750.00</b>	<b>43,750.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,251.60	35,152.40	35,152.40	-35,152.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,251.60</b>	<b>35,152.40</b>	<b>35,152.40</b>	<b>-35,152.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>96,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,000.00</b>	<b>12,802.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	0.00	0.00	30,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	248,658.09	20,649.76	207,358.56	207,358.56	41,299.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,892,063.12	223,135.29	2,445,792.55	2,445,792.55	446,270.57
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,773.00	0.00	-3,773.00	-3,773.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,938.03	14,311.11	186,315.80	186,315.80	28,622.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	718,054.55	41,090.56	635,873.43	635,873.43	82,181.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	119,121.00	10,337.75	99,267.50	99,267.50	19,853.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,622.00	468.50	4,685.00	4,685.00	937.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	256.58	2,565.83	2,565.83	513.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	3,672.50	3,672.50	734.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	233,712.65	19,179.12	195,354.40	195,354.40	38,358.25
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,133.33	7,133.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.49	4,254.86	4,254.86	850.97
	24PPR 24PPR Students At-Risk Add-on	5344/3100	121,209.60	10,100.80	101,008.00	101,008.00	20,201.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,593,016.87</b>	<b>342,890.46</b>	<b>3,908,057.93</b>	<b>3,908,057.93</b>	<b>684,958.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	0.00	0.00	27,403.93	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,449.64	0.00	14,449.64	14,449.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,081.65	423.47	4,234.71	4,234.71	846.94
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,093.28	507.77	5,077.73	5,077.73	1,015.55
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	11,183.98	932.00	9,319.99	9,319.99	1,863.99
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	82,654.69	82,654.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	188,072.67	1,998,178.67	1,998,178.67	376,145.33
	24POP 24POP Early Literacy Program SFY2024	5805/3300	35,888.17	2,923.59	30,041.00	30,041.00	5,847.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	585,570.54	48,797.54	487,975.44	487,975.44	97,595.10
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,055.33	162.01	1,731.30	1,731.30	324.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,605.22	0.00	8,605.22	8,605.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.02	4,120.14	4,120.14	824.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	6,923.96	73,552.09	73,552.09	13,847.91
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	37,222.33	37,222.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	15,174.15	151,741.57	151,741.57	30,348.31
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	0.00	0.00	46,946.61
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,542,147.42</b>	<b>264,329.18</b>	<b>2,908,904.52</b>	<b>2,966,542.45</b>	<b>575,604.97</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	0.00	0.00	79,900.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	96,584.49	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,921.00	0.00	2,921.00	2,921.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>247,289.65</b>	<b>0.00</b>	<b>99,505.49</b>	<b>105,995.49</b>	<b>141,294.16</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	17,599.78	0.00	0.00	2,000.00	15,599.78
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>31,599.78</b>	<b>0.00</b>	<b>2,000.00</b>	<b>13,000.00</b>	<b>18,599.78</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	0.00	210.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	0.00	11,726.24
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,209.60</b>	<b>0.00</b>	<b>0.00</b>	<b>13,273.36</b>	<b>11,936.24</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>			<b>9,226,417.73</b>	<b>645,857.41</b>	<b>7,320,887.75</b>	<b>7,660,796.94</b>	<b>1,565,620.79</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,084.63	0.00	0.00	0.00	7,084.63
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,084.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,084.63</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	184,029.33	184,029.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	183,441.42	0.00	0.00	0.00	183,441.42
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>367,470.75</b>	<b>0.00</b>	<b>184,029.33</b>	<b>184,029.33</b>	<b>183,441.42</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	0.00	182,972.84
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>352,824.53</b>	<b>0.00</b>	<b>0.00</b>	<b>169,851.69</b>	<b>182,972.84</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,026.81	0.00	0.00	0.00	1,026.81
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,289.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3,262.89</b>	<b>1,026.81</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	22,327.31	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	0.00	24,296.29
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>46,623.60</b>	<b>0.00</b>	<b>22,327.31</b>	<b>22,327.31</b>	<b>24,296.29</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	23,677.58	2,201.42
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,677.58</b>	<b>2,201.42</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	12,926.34	12,926.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>28,356.16</b>	<b>0.00</b>	<b>12,926.34</b>	<b>12,926.34</b>	<b>15,429.82</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	650,919.41	937,883.26	338,320.13
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	0.00	72,934.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,349,137.39</b>	<b>0.00</b>	<b>650,919.41</b>	<b>937,883.26</b>	<b>411,254.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	725.76	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	48,545.80	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,292.80	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,929.95	83,146.58	-83,146.58
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	870.37	5,669.20	5,669.20	-5,669.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	37,048.90	194,501.30	194,501.30	-194,501.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,653.50	38,937.50	38,937.50	-38,937.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	11,706.23	59,591.54	59,591.54	-59,591.54
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>57,279.00</b>	<b>373,193.85</b>	<b>705,438.74</b>	<b>-705,438.74</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	18,368.40	87,196.00	87,196.00	-87,196.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>18,368.40</b>	<b>87,196.00</b>	<b>87,196.00</b>	<b>-87,196.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	512,057.03	42,671.42	426,714.20	426,714.20	85,342.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,649,639.03	304,136.59	3,041,365.86	3,041,365.86	608,273.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	268,854.31	22,404.53	224,045.26	224,045.26	44,809.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	944,665.03	78,722.09	787,220.86	787,220.86	157,444.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	1,414.77	14,147.78	14,147.78	2,829.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,184.74	432.07	4,320.62	4,320.62	864.12
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	10,320.00	860.00	8,600.00	8,600.00	1,720.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	428,336.88	35,694.74	356,947.40	356,947.40	71,389.48
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	1,222.30	12,223.04	12,223.04	2,444.62
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,210.00	0.00	6,210.00	6,210.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	321,770.40	26,814.20	268,142.00	268,142.00	53,628.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,178,682.41</b>	<b>514,372.71</b>	<b>5,149,937.02</b>	<b>5,149,937.02</b>	<b>1,028,745.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	0.00	0.00	34,652.21	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	0.00	2,299.60
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	152,787.24	152,787.24	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,352,171.00	279,347.58	2,793,475.83	2,793,475.83	558,695.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	60,248.36	5,127.69	51,276.95	51,276.95	8,971.41
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,938.67	47,078.22	470,782.22	470,782.22	94,156.45
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,718.44	226.40	2,265.64	2,265.64	452.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,174.40	0.00	8,174.40	8,174.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	711.66	7,116.61	7,116.61	1,423.32
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	10,282.91	102,829.17	102,829.17	20,565.83
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	22,244.06	222,440.63	222,440.63	44,488.13
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	0.00	56,648.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,069,796.56</b>	<b>365,018.52</b>	<b>3,811,148.69</b>	<b>4,146,454.35</b>	<b>923,342.21</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	0.00	0.00	609,640.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	20,861.62	0.00	0.00	0.00	20,861.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,752.90	0.00	93,752.90	93,752.90	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>736,416.52</b>	<b>0.00</b>	<b>93,752.90</b>	<b>103,655.40</b>	<b>632,761.12</b>
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>85,546.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>71,546.00</b>
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	0.00	30,312.09
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>31,812.09</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>30,312.09</b>
<b>3C0 ENTHEOS ACADEMY - Summary</b>			<b>14,289,819.34</b>	<b>955,038.63</b>	<b>10,388,930.85</b>	<b>11,565,339.91</b>	<b>2,724,479.43</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3DO SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	0.00	7,947.98
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,947.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,947.98</b>
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>10,167.49</b>	<b>0.00</b>	<b>0.00</b>	<b>10,167.49</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	161,980.24	103,325.05	103,325.05	103,325.05	58,655.19
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>324,471.17</b>	<b>103,325.05</b>	<b>103,325.05</b>	<b>265,815.98</b>	<b>58,655.19</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,778.63	0.00	0.00	0.00	8,778.63
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	0.00	0.00	276,603.88
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>533,451.96</b>	<b>0.00</b>	<b>0.00</b>	<b>248,069.45</b>	<b>285,382.51</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,747.03	0.00	0.00	0.00	2,747.03
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,521.38</b>	<b>0.00</b>	<b>0.00</b>	<b>8,641.12</b>	<b>2,880.26</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	16,060.00	17,355.80	2,277.20
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	0.00	0.00	23,463.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,096.00</b>	<b>0.00</b>	<b>16,060.00</b>	<b>17,355.80</b>	<b>25,740.20</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>12,579.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,579.15</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	67,932.03	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	3,308.58	3,308.58	96,691.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>820,179.98</b>	<b>0.00</b>	<b>71,240.61</b>	<b>723,488.56</b>	<b>96,691.42</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	675.00	1,235.00	-1,235.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>745.00</b>	<b>1,305.00</b>	<b>-1,305.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,714.80	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,830.40	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,115.04	54,797.00	-54,797.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,265.70	80,039.40	80,039.40	-80,039.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,133.76	23,491.68	23,491.68	-23,491.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,687.78	28,404.69	28,404.69	-28,404.69
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>25,087.24</b>	<b>171,596.01</b>	<b>391,941.55</b>	<b>-391,941.55</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,334.40	53,310.80	53,310.80	-53,310.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,334.40</b>	<b>53,310.80</b>	<b>53,310.80</b>	<b>-53,310.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	57,477.00	57,477.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>57,477.00</b>	<b>0.00</b>	<b>57,477.00</b>	<b>57,477.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,791.10	18,149.26	181,492.59	181,492.59	36,298.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,979,309.55	413,935.04	4,152,713.46	4,152,713.46	826,596.09
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,766.00	-637.00	-8,766.00	-8,766.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	332,146.89	27,678.91	276,789.08	276,789.08	55,357.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,840,122.96	1,236,676.91	12,366,769.13	12,366,769.13	2,473,353.83
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	144,765.05	1,447,650.56	1,447,650.56	289,530.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,053.76	2,171.15	21,711.47	21,711.47	4,342.29
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	152,308.00	10,872.54	130,562.92	130,562.92	21,745.08
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,290.00	940.83	9,408.33	9,408.33	1,881.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,219.00	52.00	1,115.00	1,115.00	104.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	7,675.00	639.58	6,395.83	6,395.83	1,279.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	296,262.32	24,688.53	246,885.27	246,885.27	49,377.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	9,940.89	99,408.99	99,408.99	19,881.79
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	58,639.00	0.00	58,639.00	58,639.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	180,787.20	13,492.70	153,801.80	153,801.80	26,985.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>22,951,310.23</b>	<b>1,903,366.39</b>	<b>19,144,577.43</b>	<b>19,144,577.43</b>	<b>3,806,732.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	0.00	80,796.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	0.00	78,373.65	2,000.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	101,458.96	3,770.28	32,047.46	101,458.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	225,997.80	225,997.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	410,039.58	4,100,395.83	4,100,395.83	820,079.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	165,853.39	13,791.57	138,270.24	138,270.24	27,583.15
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	163,722.30	1,637,223.04	1,637,223.04	327,444.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,083.50	839.78	8,403.93	8,403.93	1,679.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,756.51	0.00	24,756.51	24,756.51	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	711.66	7,116.61	7,116.61	1,423.32
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	15,093.75	150,937.50	150,937.50	30,187.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	91,561.08	0.00	23,252.77	23,252.77	68,308.31
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	87,226.29	872,262.91	872,262.91	174,452.58
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,812.90	0.00	0.00	0.00	71,812.90
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,181,345.20</b>	<b>695,195.21</b>	<b>7,220,664.60</b>	<b>7,656,374.08</b>	<b>1,524,971.12</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	0.00	0.00	653,943.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	0.00	323,912.81	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,717.00	0.00	7,717.00	7,717.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,016,481.85</b>	<b>0.00</b>	<b>331,629.81</b>	<b>347,122.66</b>	<b>669,359.19</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	111,227.52	0.00	0.00	0.00	111,227.52
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>213,067.52</b>	<b>0.00</b>	<b>2,000.00</b>	<b>80,840.00</b>	<b>132,227.52</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	53,018.00	0.00	2,270.00	2,270.00	50,748.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	800.00	0.00	0.00	0.00	800.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	200.00	0.00	200.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,049.00	637.00	1,049.00	1,049.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	23,300.00	23,300.00	23,300.00	864.12
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>399,200.85</b>	<b>23,937.00</b>	<b>28,319.00</b>	<b>332,431.37</b>	<b>66,769.48</b>
<b>3DO SPECTRUM ACADEMY - Summary</b>			<b>35,582,297.76</b>	<b>2,761,245.29</b>	<b>27,200,945.31</b>	<b>29,338,918.29</b>	<b>6,243,379.47</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3EO C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	0.00	5,597.86
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,597.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,597.86</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,422.79	0.00	0.00	0.00	52,422.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>100,677.65</b>	<b>0.00</b>	<b>0.00</b>	<b>48,254.86</b>	<b>52,422.79</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	19,197.76	0.00	0.00	0.00	19,197.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>78,845.05</b>	<b>0.00</b>	<b>0.00</b>	<b>59,647.29</b>	<b>19,197.76</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	1,138.67	1,138.67	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	357.09	0.00	0.00	0.00	357.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,495.76</b>	<b>0.00</b>	<b>1,138.67</b>	<b>1,138.67</b>	<b>357.09</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	7,461.00	7,461.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,461.00</b>	<b>0.00</b>	<b>7,461.00</b>	<b>7,461.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	0.00	100,840.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>100,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,840.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	977,339.54	0.00	173,321.58	338,891.31	638,448.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	0.00	0.00	18,912.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>996,251.54</b>	<b>0.00</b>	<b>173,321.58</b>	<b>338,891.31</b>	<b>657,360.23</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>-1,350.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,429.80	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,730.50	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,912.37	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,111.35	50,064.10	50,064.10	-50,064.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,616.00	8,958.50	8,958.50	-8,958.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,928.95	21,768.99	21,768.99	-21,768.99
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,656.30</b>	<b>105,864.26</b>	<b>240,797.65</b>	<b>-240,797.65</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,878.40	19,816.00	19,816.00	-19,816.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,878.40</b>	<b>19,816.00</b>	<b>19,816.00</b>	<b>-19,816.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>39,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>11,284.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,316.16	15,845.09	176,625.97	176,625.97	31,690.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	71,758.95	719,302.35	719,302.35	143,517.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	74,068.30	6,172.36	61,723.59	61,723.59	12,344.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,477.68	23,873.14	238,731.40	238,731.40	47,746.28
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	1,719.93	17,199.26	17,199.26	3,439.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.23	2,592.33	2,592.33	518.47
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	9,504.35	95,670.39	95,670.39	19,008.69
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	3,558.61	3,558.61	711.72
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	7,746.80	82,090.40	82,090.40	15,493.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,671,965.70</b>	<b>137,235.71</b>	<b>1,397,494.30</b>	<b>1,397,494.30</b>	<b>274,471.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	57,527.00	650,353.00	650,353.00	115,054.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,664.38	1,472.04	14,720.32	14,720.32	2,944.06
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	8,342.43	95,677.52	95,677.52	16,684.87
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736.32	-493.17	60.79	60.79	675.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,677.90	0.00	1,677.90	1,677.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	2,300.00	23,000.00	23,000.00	6,250.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.65	2,996.47	2,996.47	599.29
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	6,391.33	63,913.38	63,913.38	12,782.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	0.00	0.00	35,057.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,385,162.86</b>	<b>79,172.61</b>	<b>933,181.27</b>	<b>1,188,448.35</b>	<b>196,714.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	553.96	553.96	553.96	-553.96
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	6,250.04	0.00	0.00	0.00	6,250.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	17,530.46	0.00	17,530.46	17,530.46	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>26,496.50</b>	<b>553.96</b>	<b>18,084.42</b>	<b>18,084.42</b>	<b>8,412.08</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>21,092.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>14,092.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>12,457.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,457.88</b>
<b>3EO C.S. Lewis Academy - Summary</b>			<b>4,460,327.80</b>	<b>235,496.98</b>	<b>2,657,361.50</b>	<b>3,356,383.85</b>	<b>1,103,943.95</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	0.00	0.00	0.00	6,474.97
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,474.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,474.97</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	26,768.91	26,768.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,291.94	0.00	0.00	0.00	46,291.94
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>73,060.85</b>	<b>0.00</b>	<b>26,768.91</b>	<b>26,768.91</b>	<b>46,291.94</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	111,425.68	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	0.00	0.00	129,624.52
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>241,050.20</b>	<b>0.00</b>	<b>111,425.68</b>	<b>111,425.68</b>	<b>129,624.52</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	1,878.05	1,878.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	638.23	0.00	0.00	0.00	638.23
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,516.28</b>	<b>0.00</b>	<b>1,878.05</b>	<b>1,878.05</b>	<b>638.23</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	7,197.00	7,197.00	7,197.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	0.00	0.00	12,330.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,527.00</b>	<b>7,197.00</b>	<b>7,197.00</b>	<b>7,197.00</b>	<b>12,330.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,949.55	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,935.36	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,575.58	29,755.87	-29,755.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,645.80	60,414.70	60,414.70	-60,414.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,552.96	20,564.64	20,564.64	-20,564.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,800.40	15,440.22	15,440.22	-15,440.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,999.16</b>	<b>124,880.05</b>	<b>271,974.35</b>	<b>-271,974.35</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,882.40	45,469.20	45,469.20	-45,469.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,882.40</b>	<b>45,469.20</b>	<b>45,469.20</b>	<b>-45,469.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	86,075.19	6,917.55	72,240.10	72,240.10	13,835.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,424,612.88	284,911.54	2,855,763.80	2,855,763.80	568,849.08
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,810.00	-487.00	-5,810.00	-5,810.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	264,292.44	22,024.37	220,243.70	220,243.70	44,048.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	675,456.68	56,033.64	563,389.40	563,389.40	112,067.28
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	180,663.33	15,055.27	150,552.78	150,552.78	30,110.55
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.09	11,990.97	11,990.97	2,398.19
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,565.00	0.00	3,565.00	3,565.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,743.20	8,039.27	90,664.67	90,664.67	16,078.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,756,526.88</b>	<b>394,238.65</b>	<b>3,968,049.59</b>	<b>3,968,049.59</b>	<b>788,477.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	0.00	31,411.86	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	29,914.64	3,393.25	14,704.12	29,914.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,593.90	132.82	1,328.24	1,328.24	265.66
	24PQJ 24PQJ Concurrent Enrollment SFY2024	5333/3300	471.78	39.31	393.15	393.15	78.63
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	112,564.84	112,564.84	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,511,785.00	209,315.41	2,093,154.17	2,093,154.17	418,630.83
	24POP 24POP Early Literacy Program SFY2024	5805/3300	38,435.53	3,284.27	32,842.76	32,842.76	5,592.77
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	464,540.86	38,711.74	387,117.39	387,117.39	77,423.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,095.80	174.55	1,746.71	1,746.71	349.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,703.60	0.00	6,703.60	6,703.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	92,460.00	7,705.00	77,050.00	77,050.00	15,410.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	17,774.89	177,748.84	177,748.84	35,549.77
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,505,276.42</b>	<b>280,531.24</b>	<b>2,905,353.82</b>	<b>2,951,976.20</b>	<b>553,300.22</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,725.33	0.00	81,725.33	81,725.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,173.00	0.00	2,173.00	2,173.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>89,464.33</b>	<b>0.00</b>	<b>83,898.33</b>	<b>86,771.69</b>	<b>2,692.64</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,273.00	487.00	1,273.00	1,273.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,639.26</b>	<b>487.00</b>	<b>4,273.00</b>	<b>5,766.60</b>	<b>10,872.66</b>
<b>3FO VENTURE ACADEMY - Summary</b>			<b>8,743,236.19</b>	<b>708,335.45</b>	<b>7,280,193.63</b>	<b>7,484,277.27</b>	<b>1,258,958.92</b>

Apr 30, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 3G0 Bear River Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,203.63	0.00	0.00	0.00	8,203.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>8,203.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,203.63</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	39,125.68	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,147.94	0.00	0.00	0.00	12,147.94
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>51,273.62</b>	<b>0.00</b>	<b>39,125.68</b>	<b>39,125.68</b>	<b>12,147.94</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	0.00	1,807.95
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	546.52	0.00	0.00	0.00	546.52
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,354.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,354.47</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	0.00	2,184.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.00</b>	<b>2,184.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	120,982.23	120,982.23	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	35,954.89	69,767.77	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>156,937.12</b>	<b>190,750.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	5,878.03	59,328.95	59,328.95	11,756.07
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	46,758.92	473,877.19	473,877.19	93,517.83
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,620.00	0.00	-2,620.00	-2,620.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	3,179.27	31,792.72	31,792.72	6,358.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	173,524.11	14,460.34	144,603.42	144,603.42	28,920.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	5,488.31	54,883.11	54,883.11	10,976.62
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	2,243.48	2,243.48	448.69
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	2,799.83	30,095.53	30,095.53	5,599.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>958,321.52</b>	<b>79,333.97</b>	<b>799,653.57</b>	<b>799,653.57</b>	<b>158,667.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	518,602.00	42,691.09	433,219.83	433,219.83	85,382.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	8,002.09	649.03	6,496.12	6,496.12	1,505.97
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	81,864.03	4,463.25	72,937.52	72,937.52	8,926.51
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	423.21	35.25	352.72	352.72	70.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	1,468.16	1,468.16	-469.41
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	2,012.48	20,124.72	20,124.72	5,674.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	0.00	9,965.03
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	3,591.36	35,913.60	35,913.60	7,182.71
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	0.00	0.00	30,094.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>959,254.17</b>	<b>56,775.79</b>	<b>651,294.56</b>	<b>804,254.22</b>	<b>154,999.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	0.00	0.00	164,040.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	19,311.70	19,311.70	-4,869.94
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>180,508.76</b>	<b>0.00</b>	<b>19,311.70</b>	<b>19,311.70</b>	<b>161,197.06</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,019.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,019.54</b>
<b>3G0 Bear River Charter School - Summary</b>			<b>2,383,799.71</b>	<b>136,109.76</b>	<b>1,670,022.63</b>	<b>1,866,025.17</b>	<b>517,774.54</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	64,519.29	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,320.16	0.00	0.00	0.00	64,320.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>128,839.45</b>	<b>0.00</b>	<b>64,519.29</b>	<b>64,519.29</b>	<b>64,320.16</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	55,316.83	55,316.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,048.25	0.00	0.00	0.00	24,048.25
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	0.00	0.00	59,230.08
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>138,595.16</b>	<b>0.00</b>	<b>55,316.83</b>	<b>55,316.83</b>	<b>83,278.33</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	2,162.58	2,162.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	662.92	0.00	0.00	0.00	662.92
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,825.50</b>	<b>0.00</b>	<b>2,162.58</b>	<b>2,162.58</b>	<b>662.92</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	9,155.00	9,155.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,155.00</b>	<b>0.00</b>	<b>9,155.00</b>	<b>9,155.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	0.00	50,000.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	259,334.71	616,711.79	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,098.00	0.00	0.00	0.00	20,098.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>636,809.79</b>	<b>0.00</b>	<b>259,334.71</b>	<b>616,711.79</b>	<b>20,098.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,082.45	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,858.50	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,312.09	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,739.65	69,015.10	69,015.10	-69,015.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,132.00	11,550.00	11,550.00	-11,550.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,920.81	30,634.18	30,634.18	-30,634.18
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,792.46</b>	<b>138,452.32</b>	<b>267,583.90</b>	<b>-267,583.90</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,116.80	24,720.80	24,720.80	-24,720.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,116.80</b>	<b>24,720.80</b>	<b>24,720.80</b>	<b>-24,720.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>22,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,284.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,882.88	12,340.20	131,202.49	131,202.49	24,680.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	863,704.72	71,152.62	721,399.49	721,399.49	142,305.23
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,258.33	6,020.51	60,217.31	60,217.31	12,041.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	192,400.20	15,070.37	162,259.46	162,259.46	30,140.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	3,461.65	34,616.49	34,616.49	6,923.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	242.26	2,422.60	2,422.60	484.51
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	108,512.89	8,994.67	90,523.54	90,523.54	17,989.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.77	2,707.64	2,707.64	541.53
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,662.40	5,271.53	71,119.33	71,119.33	10,543.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,522,117.48</b>	<b>122,824.58</b>	<b>1,276,468.35</b>	<b>1,276,468.35</b>	<b>245,649.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	2,827.72	2,827.72	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	65,858.04	696,172.92	696,172.92	131,716.08
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,084.52	1,392.13	14,617.12	14,617.12	2,467.40
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	209,530.42	17,460.87	174,608.69	174,608.69	34,921.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	670.36	53.96	562.44	562.44	107.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	3,036.20	3,036.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,371.02	3,371.02	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	6,325.26	63,252.54	63,252.54	12,650.51
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	0.00	0.00	33,721.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,386,885.54</b>	<b>94,760.69</b>	<b>1,039,230.54</b>	<b>1,163,959.80</b>	<b>222,925.74</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	28,062.40	2,338.53	23,385.33	23,385.33	4,677.07
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,814.22	0.00	0.00	0.00	4,814.22
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	35,060.92	0.00	35,060.92	35,060.92	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>116,777.54</b>	<b>2,338.53</b>	<b>58,446.25</b>	<b>58,446.25</b>	<b>58,331.29</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	0.00	0.00	104,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>104,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,628.78	0.00	0.00	0.00	10,628.78
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>10,628.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,628.78</b>
<b>3H0 ENDEAVOR HALL - Summary</b>			<b>4,161,618.24</b>	<b>245,833.06</b>	<b>2,928,806.67</b>	<b>3,557,044.59</b>	<b>604,573.65</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	0.00	6,744.40	6,744.40	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,744.40</b>	<b>0.00</b>	<b>6,744.40</b>	<b>6,744.40</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	119,488.25	119,488.25	35,058.36
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,033.96	0.00	0.00	0.00	137,033.96
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>291,580.57</b>	<b>0.00</b>	<b>119,488.25</b>	<b>119,488.25</b>	<b>172,092.32</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	92,431.21	92,431.21	66,846.24
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	51,763.98	0.00	0.00	0.00	51,763.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>211,041.43</b>	<b>0.00</b>	<b>92,431.21</b>	<b>92,431.21</b>	<b>118,610.22</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	4,929.52	4,929.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,527.42	0.00	0.00	0.00	1,527.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,456.94</b>	<b>0.00</b>	<b>4,929.52</b>	<b>4,929.52</b>	<b>1,527.42</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	17,783.00	17,783.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	0.00	0.00	19,353.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,136.00</b>	<b>0.00</b>	<b>17,783.00</b>	<b>17,783.00</b>	<b>19,353.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	11,964.88	11,964.88	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	0.00	0.00	12,957.86
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>24,922.74</b>	<b>0.00</b>	<b>11,964.88</b>	<b>11,964.88</b>	<b>12,957.86</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	204,021.98	371,112.69	624,783.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>995,895.69</b>	<b>0.00</b>	<b>204,021.98</b>	<b>371,112.69</b>	<b>624,783.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	675.09	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	44,407.20	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,604.32	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,753.08	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	641.16	1,910.61	1,910.61	-1,910.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	50,257.50	137,283.00	137,283.00	-137,283.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	11,374.56	31,379.04	31,379.04	-31,379.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	16,868.99	46,572.08	46,572.08	-46,572.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>79,142.21</b>	<b>287,584.42</b>	<b>551,356.31</b>	<b>-551,356.31</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	28,436.40	73,244.00	73,244.00	-73,244.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>28,436.40</b>	<b>73,244.00</b>	<b>73,244.00</b>	<b>-73,244.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	1,584.37	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,556.61	12,485.61	12,485.61	-12,485.61
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,584.37</b>	<b>4,556.61</b>	<b>14,069.98</b>	<b>14,069.98</b>	<b>-12,485.61</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,598.32	25,501.04	321,596.24	321,596.24	51,002.08
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,924,254.31	243,687.86	2,436,878.60	2,436,878.60	487,375.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	208,732.65	17,394.39	173,943.88	173,943.88	34,788.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,154,766.32	96,230.53	962,305.27	962,305.27	192,461.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	3,043.55	30,435.56	30,435.56	6,087.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	345.65	3,456.48	3,456.48	691.29
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	355,865.47	29,655.45	296,554.56	296,554.56	59,310.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.08	7,890.83	7,890.83	1,578.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,384.00	0.00	5,384.00	5,384.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	185,324.00	15,304.57	154,714.87	154,714.87	30,609.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,257,064.51</b>	<b>431,952.12</b>	<b>4,393,160.29</b>	<b>4,393,160.29</b>	<b>863,904.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	2,827.72	2,827.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	125,152.43	125,152.43	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,805,452.00	233,787.67	2,337,876.67	2,337,876.67	467,575.33
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,543.23	4,015.65	40,511.92	40,511.92	8,031.31
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	534,938.40	44,578.20	445,782.00	445,782.00	89,156.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,312.90	192.63	1,927.65	1,927.65	385.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,650.58	0.00	7,650.58	7,650.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	11,236.75	936.39	9,363.96	9,363.96	1,872.79
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	103,270.00	8,605.83	86,058.33	86,058.33	17,211.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	18,938.64	189,386.44	189,386.44	37,877.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,871,325.65</b>	<b>311,055.01</b>	<b>3,246,537.70</b>	<b>3,249,215.60</b>	<b>622,110.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	66,880.00	66,880.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	0.00	0.00	1,264,073.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	0.00	0.00	337,000.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	3,969.62	0.00	0.00	0.00	3,969.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,904.40	0.00	87,904.40	87,904.40	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,759,827.02</b>	<b>0.00</b>	<b>154,784.40</b>	<b>154,784.40</b>	<b>1,605,042.62</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>33,865.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>19,865.00</b>
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	0.00	0.00	33,421.56
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>34,921.56</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>33,421.56</b>
<b>310 Leadership Learning Academy - Summary</b>			<b>12,532,365.88</b>	<b>855,142.35</b>	<b>8,630,244.03</b>	<b>9,075,784.53</b>	<b>3,456,581.35</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,884.46	0.00	0.00	0.00	27,884.46
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,656.98</b>	<b>0.00</b>	<b>0.00</b>	<b>27,772.52</b>	<b>27,884.46</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	56,276.33	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,818.75	0.00	0.00	0.00	8,818.75
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,858.06	0.00	0.00	0.00	17,858.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>82,953.14</b>	<b>0.00</b>	<b>56,276.33</b>	<b>56,276.33</b>	<b>26,676.81</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	468.09	468.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	152.11	0.00	0.00	0.00	152.11
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>620.20</b>	<b>0.00</b>	<b>468.09</b>	<b>468.09</b>	<b>152.11</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	3,968.00	3,968.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,968.00</b>	<b>0.00</b>	<b>3,968.00</b>	<b>3,968.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	726,395.06	0.00	0.00	158,450.79	567,944.27
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	0.00	0.00	15,678.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>742,073.06</b>	<b>0.00</b>	<b>0.00</b>	<b>158,450.79</b>	<b>583,622.27</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,897.75	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,348.64	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,206.25	22,369.24	-22,369.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,494.15	30,895.25	30,895.25	-30,895.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	871.20	6,082.56	6,082.56	-6,082.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,018.92	14,574.00	14,574.00	-14,574.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,384.27</b>	<b>71,004.45</b>	<b>140,173.62</b>	<b>-140,173.62</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,178.00	14,935.60	14,935.60	-14,935.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,178.00</b>	<b>14,935.60</b>	<b>14,935.60</b>	<b>-14,935.60</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,563.02	12,078.39	131,406.23	131,406.23	24,156.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	725,417.76	60,451.48	604,514.80	604,514.80	120,902.96
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	50,005.04	4,167.09	41,670.87	41,670.87	8,334.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,760.73	26,563.40	265,633.94	265,633.94	53,126.79
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	1,805.13	18,051.30	18,051.30	3,610.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	2,623.20	2,623.20	524.63
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	91,237.51	7,603.13	76,031.26	76,031.26	15,206.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	3,713.33	3,713.33	742.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,428.00	0.00	1,428.00	1,428.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,324.00	6,527.00	65,270.00	65,270.00	13,054.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,450,001.45</b>	<b>119,829.27</b>	<b>1,210,342.93</b>	<b>1,210,342.93</b>	<b>239,658.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	0.00	1,413.86	1,413.86	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	724,794.00	60,399.50	603,995.00	603,995.00	120,799.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	12,468.67	1,126.03	11,260.32	11,260.32	1,208.35
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,224.94	12,685.42	126,854.12	126,854.12	25,370.82
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	637.95	53.13	531.69	531.69	106.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,226.81	0.00	2,226.81	2,226.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,621.91	2,621.91	524.38
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	5,213.05	52,130.46	52,130.46	10,426.09
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	0.00	0.00	31,803.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,197,076.61</b>	<b>83,072.65</b>	<b>881,816.06</b>	<b>1,000,171.89</b>	<b>196,904.72</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	12,554.24	12,554.24	8,219.76
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	0.00	0.00	26,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,934.99	0.00	24,934.99	24,934.99	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>72,046.83</b>	<b>0.00</b>	<b>37,489.23</b>	<b>37,489.23</b>	<b>34,557.60</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>370,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,104.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,104.53</b>
<b>3J0 Dixie Montessori Academy - Summary</b>			<b>4,006,200.80</b>	<b>212,464.19</b>	<b>2,277,300.69</b>	<b>3,027,049.00</b>	<b>979,151.80</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	204.75	53,309.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,271.29	0.00	40,837.11	40,837.11	11,434.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>105,581.22</b>	<b>0.00</b>	<b>41,041.86</b>	<b>94,147.04</b>	<b>11,434.18</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	0.00	19,651.03	19,651.03	45,716.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>124,313.94</b>	<b>0.00</b>	<b>19,651.03</b>	<b>78,597.92</b>	<b>45,716.02</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	0.00	0.00	7,126.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,848.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	58,325.19	161,774.90	13,188.31
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	13,378.63	13,378.63	2,408.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>71,703.82</b>	<b>175,153.53</b>	<b>15,596.47</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>62,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,500.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,044,831.20	84,403.99	876,023.23	876,023.23	168,807.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	54,844.18	4,353.17	46,137.85	46,137.85	8,706.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,783.12	20,091.09	205,600.95	205,600.95	40,182.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	348.74	3,487.41	3,487.41	697.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	131,443.00	11,614.33	109,535.83	109,535.83	21,907.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	706.00	58.83	588.33	588.33	117.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	220.00	0.00	220.00	220.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	5,105.83	5,105.83	1,021.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,946.40	6,912.20	69,122.00	69,122.00	13,824.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,594,796.79</b>	<b>130,147.85</b>	<b>1,335,822.60</b>	<b>1,335,822.60</b>	<b>258,974.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,238.00	0.00	0.00	0.00	2,238.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	11,303.25	11,303.25	11,303.25	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	671,684.00	55,973.67	559,736.67	559,736.67	111,947.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	131,624.52	10,745.77	110,132.99	110,132.99	21,491.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	701.28	58.01	585.25	585.25	116.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,965.54	0.00	1,965.54	1,965.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	6,148.42	61,484.23	61,484.23	12,296.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>990,386.72</b>	<b>87,562.45</b>	<b>825,989.82</b>	<b>835,630.31</b>	<b>154,756.41</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	33,710.99	33,710.99	16,289.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	0.00	0.00	96,332.40
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	18,780.25	18,780.25	81,719.75
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,874.82	0.00	23,874.82	23,874.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>270,707.22</b>	<b>0.00</b>	<b>76,366.06</b>	<b>76,366.06</b>	<b>194,341.16</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>922,447.66</b>	<b>0.00</b>	<b>0.00</b>	<b>922,447.66</b>	<b>0.00</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	75,925.40	0.00	0.00	0.00	75,925.40
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>91,471.40</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>84,471.40</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	35,000.00	0.00	26,927.00	26,927.00	8,073.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	576.05	0.00	576.05	576.05	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>36,276.05</b>	<b>0.00</b>	<b>27,503.05</b>	<b>28,203.05</b>	<b>8,073.00</b>
<b>3K0 ROOTS CHARTER HIGH SCHOOL - Summary</b>			<b>4,523,079.00</b>	<b>217,710.30</b>	<b>2,409,078.24</b>	<b>3,625,868.17</b>	<b>897,210.83</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	13,384.45	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,101.17	0.00	0.00	0.00	11,101.17
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>271,172.87</b>	<b>0.00</b>	<b>13,384.45</b>	<b>13,384.45</b>	<b>257,788.42</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	59,284.04	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	0.00	0.00	62,125.60
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>121,409.64</b>	<b>0.00</b>	<b>59,284.04</b>	<b>59,284.04</b>	<b>62,125.60</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>240,101.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,101.88</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	186,370.31	1,866,580.11	1,866,580.11	372,740.63
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,352.00	0.00	-2,352.00	-2,352.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	10,779.51	109,394.12	109,394.12	21,559.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	220,575.50	18,381.30	183,812.92	183,812.92	36,762.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	237.63	2,376.30	2,376.30	475.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	5,600.42	56,004.20	56,004.20	11,200.84
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	247.55	2,475.56	2,475.56	495.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	0.00	5,671.50	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	4,247.90	43,035.40	43,035.40	8,495.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,723,007.33</b>	<b>226,221.29</b>	<b>2,270,564.78</b>	<b>2,270,564.78</b>	<b>452,442.55</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,633.94	1,489.25	8,633.94	8,633.94	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	1,995.67	19,956.72	19,956.72	3,991.35
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	128,348.91	1,283,489.17	1,283,489.17	256,697.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	288,594.77	24,049.57	240,495.64	240,495.64	48,099.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,197.80	99.75	998.29	998.29	199.51
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	0.00	4,249.64	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,695.00	4,724.58	47,245.83	47,245.83	9,449.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,609.01	0.00	0.00	0.00	27,609.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	10,642.49	106,424.95	106,424.95	21,284.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	0.00	0.00	39,115.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,212,277.55</b>	<b>171,350.22</b>	<b>1,779,640.76</b>	<b>1,779,640.76</b>	<b>432,636.79</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	0.00	45,025.73	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	600.00	0.00	600.00	600.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>45,625.73</b>	<b>0.00</b>	<b>45,625.73</b>	<b>45,625.73</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>
<b>3L0 LEADERSHIP ACADEMY OF UTAH - Summary</b>			<b>5,647,795.00</b>	<b>397,571.51</b>	<b>4,183,999.76</b>	<b>4,189,999.76</b>	<b>1,457,795.24</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,010.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,010.85</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,464.21	58,464.21	58,464.21	58,464.21	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>117,089.12</b>	<b>58,464.21</b>	<b>58,464.21</b>	<b>117,089.12</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	31,516.97	0.00	0.00	0.00	31,516.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>120,395.78</b>	<b>0.00</b>	<b>0.00</b>	<b>88,878.81</b>	<b>31,516.97</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	748.25	0.00	0.00	0.00	748.25
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,021.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,021.93</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	0.00	0.00	11,185.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.00</b>	<b>11,185.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	30,991.98	30,991.98	30,991.98	5,820.02
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>227,562.00</b>	<b>30,991.98</b>	<b>30,991.98</b>	<b>221,741.98</b>	<b>5,820.02</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	14,360.75	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	20,125.90	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,251.68	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,719.16	25,734.09	-25,734.09
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	7,548.00	44,969.25	44,969.25	-44,969.25
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	23,921.60	65,558.25	65,558.25	-65,558.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,925.50	18,477.66	18,477.66	-18,477.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,166.32	17,345.70	17,345.70	-17,345.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>44,561.42</b>	<b>191,808.35</b>	<b>399,545.10</b>	<b>-399,545.10</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	996.81	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	523.92	3,121.41	3,121.41	-3,121.41
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>523.92</b>	<b>4,118.22</b>	<b>8,604.12</b>	<b>-8,604.12</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,621.20	42,732.80	42,732.80	-42,732.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>16,621.20</b>	<b>42,732.80</b>	<b>42,732.80</b>	<b>-42,732.80</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	6,276.50	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	8,093.50	28,368.00	28,368.00	-28,368.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,276.50</b>	<b>8,093.50</b>	<b>34,644.50</b>	<b>66,710.75</b>	<b>-60,434.25</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	294,832.08	24,569.34	245,693.40	245,693.40	49,138.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,710,493.01	140,195.34	1,430,102.32	1,430,102.32	280,390.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	136,508.88	11,375.74	113,757.40	113,757.40	22,751.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,601.24	39,966.77	399,667.70	399,667.70	79,933.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	2,405.51	24,055.19	24,055.19	4,811.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,332.94	361.08	3,610.79	3,610.79	722.15
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	209,243.92	17,230.15	174,783.61	174,783.61	34,460.31
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.45	8,664.44	8,664.44	1,732.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,636.00	0.00	1,636.00	1,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	120,867.20	10,072.27	100,722.67	100,722.67	20,144.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,996,778.82</b>	<b>247,042.65</b>	<b>2,502,693.52</b>	<b>2,502,693.52</b>	<b>494,085.30</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	77,117.05	77,117.05	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	138,876.46	1,406,143.09	1,406,143.09	277,752.91
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,947.68	2,328.97	23,289.73	23,289.73	4,657.95
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,139.01	22,178.25	221,782.51	221,782.51	44,356.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,319.12	109.20	1,100.73	1,100.73	218.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,847.98	0.00	3,847.98	3,847.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.93	4,869.26	4,869.26	973.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,112.71	51,759.59	51,759.59	10,225.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	10,462.63	104,626.37	104,626.37	20,925.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,414,358.25</b>	<b>179,555.15</b>	<b>1,894,536.31</b>	<b>2,055,247.97</b>	<b>359,110.28</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	3,801.00	3,801.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	0.00	0.00	95,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,773.66	0.00	0.00	0.00	1,773.66
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,707.54	0.00	42,707.54	42,707.54	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>145,562.20</b>	<b>3,801.00</b>	<b>46,508.54</b>	<b>46,508.54</b>	<b>99,053.66</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,505.92	0.00	0.00	0.00	20,505.92
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>70,505.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,505.92</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>6,155,731.37</b>	<b>599,655.03</b>	<b>4,817,498.43</b>	<b>5,573,737.71</b>	<b>581,993.66</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,922.35	0.00	0.00	0.00	5,922.35
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,922.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,922.35</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,890.12	0.00	0.00	0.00	33,890.12
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>44,259.69</b>	<b>0.00</b>	<b>0.00</b>	<b>10,369.57</b>	<b>33,890.12</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	8,806.52	65,683.52	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,725.66	0.00	0.00	0.00	22,725.66
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>88,409.18</b>	<b>0.00</b>	<b>8,806.52</b>	<b>65,683.52</b>	<b>22,725.66</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	435.56	0.00	0.00	0.00	435.56
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,754.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,318.97</b>	<b>435.56</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	0.00	4,784.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,281.00</b>	<b>4,784.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	56,410.65	29,150.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	84,289.35	20,900.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,700.00</b>	<b>50,050.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,588.30	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,640.64	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,288.30	4,169.68	-4,169.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,848.00	28,582.60	28,582.60	-28,582.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,997.00	15,360.36	15,360.36	-15,360.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,118.04	4,248.84	4,248.84	-4,248.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,963.04</b>	<b>63,709.04</b>	<b>128,264.69</b>	<b>-128,264.69</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,192.80	35,758.80	35,758.80	-35,758.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,192.80</b>	<b>35,758.80</b>	<b>35,758.80</b>	<b>-35,758.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,239.07	14,349.45	152,540.16	152,540.16	28,698.91
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,693,613.35	141,134.45	1,411,344.46	1,411,344.46	282,268.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	126,763.32	10,563.61	105,636.10	105,636.10	21,127.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	278,110.72	21,705.03	234,700.65	234,700.65	43,410.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.27	2,962.68	2,962.68	592.53
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	200,222.41	16,685.20	166,852.01	166,852.01	33,370.40
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	5,415.28	5,415.28	1,083.05
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,636.00	0.00	2,636.00	2,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,799.20	5,382.10	54,035.00	54,035.00	10,764.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,557,437.61</b>	<b>210,657.64</b>	<b>2,136,122.34</b>	<b>2,136,122.34</b>	<b>421,315.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	2,827.72	5,505.63	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,206.61	433.89	4,338.84	4,338.84	867.77
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	70,172.17	70,172.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,577,676.00	131,473.00	1,314,730.00	1,314,730.00	262,946.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,565.73	1,713.81	17,138.11	17,138.11	3,427.62
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	313,845.52	26,153.79	261,537.93	261,537.93	52,307.59
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,125.22	93.71	937.79	937.79	187.43
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,434.13	0.00	4,434.13	4,434.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.93	4,869.26	4,869.26	973.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,075.00	4,839.58	48,395.83	48,395.83	9,679.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	0.00	28,429.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	9,230.14	92,301.43	92,301.43	18,460.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,206,996.32</b>	<b>174,424.85</b>	<b>1,821,683.21</b>	<b>1,829,716.94</b>	<b>377,279.38</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	7,380.00	7,380.00	3,259.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	0.00	184,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,335.86	0.00	51,335.86	51,335.86	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>245,974.86</b>	<b>0.00</b>	<b>58,715.86</b>	<b>58,715.86</b>	<b>187,259.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	0.00	0.00	0.00	16,481.90
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,562.90</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>16,481.90</b>
<b>4B0 WASATCH PEAK ACADEMY - Summary</b>			<b>5,396,132.44</b>	<b>402,238.33</b>	<b>4,125,795.77</b>	<b>4,427,012.69</b>	<b>969,119.75</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,002.03	0.00	4,720.00	4,720.00	2,282.03
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,002.03</b>	<b>0.00</b>	<b>4,720.00</b>	<b>4,720.00</b>	<b>2,282.03</b>
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,111.63	0.00	4,298.80	4,298.80	4,812.83
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>9,111.63</b>	<b>0.00</b>	<b>4,298.80</b>	<b>4,298.80</b>	<b>4,812.83</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	136,356.93	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	15,623.81	15,623.81	133,810.44
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>285,791.18</b>	<b>0.00</b>	<b>151,980.74</b>	<b>151,980.74</b>	<b>133,810.44</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	1,976.90	1,976.90	258.91
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	722.24	0.00	0.00	0.00	722.24
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,958.05</b>	<b>0.00</b>	<b>1,976.90</b>	<b>1,976.90</b>	<b>981.15</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	5,879.00	5,879.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,111.00</b>	<b>0.00</b>	<b>5,879.00</b>	<b>10,291.00</b>	<b>-180.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	4,990.75	4,990.75	5,009.25
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>4,990.75</b>	<b>4,990.75</b>	<b>5,009.25</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	87,641.09	142,656.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	55,145.35	88,121.17	33,839.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	24,686.48	34,723.93	13,369.93
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>312,710.67</b>	<b>0.00</b>	<b>167,472.92</b>	<b>265,501.24</b>	<b>47,209.43</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,347.55	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,787.36	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,317.52	9,224.72	-9,224.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,695.90	32,184.85	32,184.85	-32,184.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,683.04	20,485.44	20,485.44	-20,485.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,051.84	6,292.56	6,292.56	-6,292.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,430.78</b>	<b>77,415.28</b>	<b>167,405.73</b>	<b>-167,405.73</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,207.60	47,830.00	47,830.00	-47,830.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,207.60</b>	<b>47,830.00</b>	<b>47,830.00</b>	<b>-47,830.00</b>
ICP ICP-Indirect Cost Pool	21SFM 21SFM Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	239,095.78	19,924.65	199,246.49	199,246.49	39,849.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,606,487.94	299,869.93	3,006,748.09	3,006,748.09	599,739.85
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,157.00	0.00	-7,157.00	-7,157.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	288,658.57	24,054.88	240,548.81	240,548.81	48,109.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	578,604.37	48,217.03	482,170.31	482,170.31	96,434.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	2,080.55	20,805.56	20,805.56	4,161.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,721.80	393.48	3,934.83	3,934.83	786.97
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	528.58	5,285.83	5,285.83	1,057.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	374,764.14	31,230.34	312,303.44	312,303.44	62,460.70
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	1,028.90	10,289.02	10,289.02	2,057.81
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,007.67	0.00	4,007.67	4,007.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	76,440.80	6,370.07	63,700.67	63,700.67	12,740.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,209,280.57</b>	<b>433,698.41</b>	<b>4,341,883.72</b>	<b>4,341,883.72</b>	<b>867,396.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,368.28	3,770.28	10,368.28	10,368.28	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	146,131.74	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	263,046.09	2,632,383.83	2,632,383.83	526,092.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,087.54	3,257.29	32,572.95	32,572.95	6,514.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,162.54	47,263.54	472,635.44	472,635.44	94,527.10
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,295.71	191.19	1,913.32	1,913.32	382.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,309.59	0.00	8,309.59	8,309.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	6,742.05	561.83	5,618.38	5,618.38	1,123.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	9,683.96	96,897.09	96,897.09	19,367.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	19,898.14	198,981.32	198,981.32	39,796.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,307,005.59</b>	<b>347,672.32</b>	<b>3,605,811.94</b>	<b>3,619,201.50</b>	<b>687,804.09</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	760.14	760.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,487.08	0.00	88,487.08	88,487.08	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>115,083.22</b>	<b>0.00</b>	<b>89,247.22</b>	<b>109,367.68</b>	<b>5,715.54</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,422.96	0.00	0.00	1,422.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	0.00	0.00	0.00	360.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	13,800.00	13,800.00	11,695.46
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,336.02</b>	<b>0.00</b>	<b>15,300.00</b>	<b>18,280.56</b>	<b>12,055.46</b>
<b>4C0 LAKEVIEW ACADEMY - Summary</b>			<b>10,419,389.96</b>	<b>801,009.11</b>	<b>8,519,807.27</b>	<b>8,754,728.62</b>	<b>1,664,661.34</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **400 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	0.00	8,539.94
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,539.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,539.94</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,728.24	0.00	0.00	0.00	38,728.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>77,692.81</b>	<b>0.00</b>	<b>0.00</b>	<b>38,964.57</b>	<b>38,728.24</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,925.00	0.00	1,879.90	1,879.90	9,045.10
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	0.00	261,193.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>508,604.17</b>	<b>0.00</b>	<b>1,879.90</b>	<b>238,365.31</b>	<b>270,238.86</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,081.88	0.00	0.00	0.00	2,081.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,699.86</b>	<b>0.00</b>	<b>0.00</b>	<b>6,617.98</b>	<b>2,081.88</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	0.00	16,749.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,276.00</b>	<b>16,749.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	102,214.62	759,412.59	230,499.40
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	120,176.00	120,176.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,110,087.99</b>	<b>0.00</b>	<b>222,390.62</b>	<b>879,588.59</b>	<b>230,499.40</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,163.05	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,149.28	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,707.06	35,342.00	-35,342.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,895.85	89,829.15	89,829.15	-89,829.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	10,151.04	54,280.80	54,280.80	-54,280.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,671.96	20,155.90	20,155.90	-20,155.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>31,718.85</b>	<b>214,285.24</b>	<b>489,728.99</b>	<b>-489,728.99</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	25,377.60	122,737.20	122,737.20	-122,737.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>25,377.60</b>	<b>122,737.20</b>	<b>122,737.20</b>	<b>-122,737.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	510,718.86	40,406.23	429,906.39	429,906.39	80,812.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,230,958.24	517,981.12	5,194,996.00	5,194,996.00	1,035,962.24
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,016.00	0.00	-8,016.00	-8,016.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	596,674.82	49,722.91	497,229.02	497,229.02	99,445.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,156,330.43	179,694.20	1,796,942.02	1,796,942.02	359,388.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	4,091.76	40,917.60	40,917.60	8,183.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	624.95	6,249.50	6,249.50	1,249.90
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,083.00	1,840.25	18,402.50	18,402.50	3,680.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,424.00	618.67	6,186.67	6,186.67	1,237.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	632,548.23	52,712.35	527,123.52	527,123.52	105,424.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.31	21,893.19	21,893.19	4,378.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,012.00	0.00	13,012.00	13,012.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	154,936.00	12,554.67	129,826.67	129,826.67	25,109.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,399,541.91</b>	<b>862,436.42</b>	<b>8,674,669.08</b>	<b>8,674,669.08</b>	<b>1,724,872.83</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	0.00	69,250.74	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	78,381.47	0.00	33,847.81	78,381.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	251,751.71	251,751.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	452,944.37	4,530,064.25	4,530,064.25	905,888.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	80,460.32	6,697.08	67,066.15	67,066.15	13,394.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	92,306.03	923,060.32	923,060.32	184,612.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,577.85	380.61	3,816.62	3,816.62	761.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,575.53	0.00	15,575.53	15,575.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	6,887.17	68,871.69	68,871.69	17,074.33
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,832.51	1,236.04	12,360.42	12,360.42	2,472.09
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	16,675.00	166,750.00	166,750.00	33,350.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	39,299.20	392,992.01	392,992.01	78,598.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,891,153.52</b>	<b>616,425.50</b>	<b>6,466,156.51</b>	<b>6,466,156.51</b>	<b>1,236,151.04</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	52,663.70	52,663.70	27,336.30
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	260,534.84	260,534.84	260,534.84	156,115.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	179,927.63	0.00	179,927.63	179,927.63	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>741,430.63</b>	<b>260,534.84</b>	<b>493,126.17</b>	<b>493,126.17</b>	<b>248,304.46</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>23,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>9,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	0.00	44,213.25
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,808.97</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,630.68</b>	<b>44,178.29</b>
<b>400 SYRACUSE ARTS ACADEMY INC - Summary</b>			<b>20,864,584.80</b>	<b>1,796,493.21</b>	<b>16,198,744.72</b>	<b>17,637,707.05</b>	<b>3,226,877.75</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,884.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,884.98</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	39,671.56	39,671.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,894.89	0.00	0.00	0.00	60,894.89
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>100,566.45</b>	<b>0.00</b>	<b>39,671.56</b>	<b>39,671.56</b>	<b>60,894.89</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	63,411.07	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	42,230.73	0.00	2,115.64	2,115.64	40,115.09
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	0.00	0.00	87,207.81
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>192,849.61</b>	<b>0.00</b>	<b>65,526.71</b>	<b>65,526.71</b>	<b>127,322.90</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	2,293.56	2,293.56	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	789.97	0.00	0.00	0.00	789.97
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,083.53</b>	<b>0.00</b>	<b>2,293.56</b>	<b>2,293.56</b>	<b>789.97</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	21,320.75	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	0.00	0.00	21,463.16
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>42,783.91</b>	<b>0.00</b>	<b>21,320.75</b>	<b>21,320.75</b>	<b>21,463.16</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	4,975.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	0.00	0.00	15,659.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,634.00</b>	<b>0.00</b>	<b>4,975.00</b>	<b>4,975.00</b>	<b>15,659.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	590,485.81	775,661.57	238,469.14
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,531.00	0.00	0.00	0.00	82,531.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,096,661.71</b>	<b>0.00</b>	<b>590,485.81</b>	<b>775,661.57</b>	<b>321,000.14</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,727.27	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	31,269.80	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,033.50	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,317.18	52,825.72	-52,825.72
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,229.67	7,911.54	7,911.54	-7,911.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	26,287.10	135,950.55	135,950.55	-135,950.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,055.00	21,443.50	21,443.50	-21,443.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,929.73	36,888.68	36,888.68	-36,888.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>37,501.50</b>	<b>249,542.02</b>	<b>510,102.92</b>	<b>-510,102.92</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,732.00	45,936.80	45,936.80	-45,936.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,732.00</b>	<b>45,936.80</b>	<b>45,936.80</b>	<b>-45,936.80</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	4,066.31	28,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,559.19	15,930.62	15,930.62	-15,930.62
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,483.15</b>	<b>2,559.19</b>	<b>19,996.93</b>	<b>46,919.33</b>	<b>-40,436.18</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	245,271.55	20,439.29	204,392.96	204,392.96	40,878.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,556,204.78	129,241.27	1,297,722.23	1,297,722.23	258,482.55
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,007.02	3,756.49	51,494.03	51,494.03	7,512.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,772.70	17,688.45	187,395.81	187,395.81	35,376.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	1,285.99	12,859.82	12,859.82	2,571.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,092.28	257.69	2,576.90	2,576.90	515.38
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	186,644.74	15,468.43	155,707.87	155,707.87	30,936.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	348.12	3,481.24	3,481.24	696.26
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,727.53	0.00	1,727.53	1,727.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,634.40	17,469.53	174,695.33	174,695.33	34,939.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,503,964.28</b>	<b>205,955.26</b>	<b>2,092,053.72</b>	<b>2,092,053.72</b>	<b>411,910.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	7,535.50	7,535.50	7,535.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	119,757.58	1,197,575.83	1,197,575.83	239,515.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,438.95	2,330.05	23,300.52	23,300.52	4,138.43
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	217,127.60	18,093.97	180,939.67	180,939.67	36,187.93
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	1,625.00	16,250.00	16,250.00	3,250.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,102.04	-734.92	91.78	91.78	1,010.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,196.00	0.00	3,196.00	3,196.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	2,505.01	25,050.09	25,050.09	6,010.01
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,371.02	3,371.02	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,408.33	44,083.33	44,083.33	8,816.67
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	9,047.07	90,470.72	90,470.72	18,094.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,077,016.37</b>	<b>164,904.69</b>	<b>1,710,011.04</b>	<b>1,759,319.54</b>	<b>317,696.83</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	2,234.00	2,234.00	1,820.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	826.70	826.70	826.70	-826.70
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	0.00	0.00	19,087.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>66,550.72</b>	<b>826.70</b>	<b>46,469.46</b>	<b>46,469.46</b>	<b>20,081.26</b>
SAS SAS-Student Advocacy Services	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	130,000.00	0.00	0.00	0.00	130,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	1,000.00	25,402.40
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>85,086.53</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>78,086.53</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	0.00	14,286.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,286.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,286.98</b>
<b>4E0 DUAL IMMERSION ACADEMY - Summary</b>			<b>6,368,552.22</b>	<b>421,479.34</b>	<b>4,899,283.36</b>	<b>5,427,250.92</b>	<b>941,301.30</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	5,694.22	5,694.22	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,694.22</b>	<b>0.00</b>	<b>5,694.22</b>	<b>5,694.22</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	63,319.33	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,834.23	0.00	0.00	0.00	57,834.23
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>121,153.56</b>	<b>0.00</b>	<b>63,319.33</b>	<b>63,319.33</b>	<b>57,834.23</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	0.00	58,777.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	0.00	0.00	60,492.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>119,269.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,269.70</b>
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	0.00	11,761.81
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>11,761.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,761.81</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,741.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	378,462.92	406,741.73	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>406,741.73</b>	<b>0.00</b>	<b>378,462.92</b>	<b>406,741.73</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,183.40	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,377.44	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,282.78	22,083.66	-22,083.66
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,214.85	40,834.00	40,834.00	-40,834.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,765.44	10,121.28	10,121.28	-10,121.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,091.71	15,366.06	15,366.06	-15,366.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,072.00</b>	<b>82,164.96</b>	<b>166,386.45</b>	<b>-166,386.45</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,413.60	19,452.40	19,452.40	-19,452.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,413.60</b>	<b>19,452.40</b>	<b>19,452.40</b>	<b>-19,452.40</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,020.99	142,347.01	1,439,326.96	1,439,326.96	284,694.03
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-11,395.00	0.00	-11,395.00	-11,395.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,866.91	13,702.25	141,462.42	141,462.42	27,404.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	302,555.33	25,212.95	252,129.44	252,129.44	50,425.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	2,033.00	20,330.00	20,330.00	4,066.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,133.33	7,133.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	471.90	4,719.02	4,719.02	943.81
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	102,720.00	8,560.00	85,600.00	85,600.00	17,120.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,349,098.06</b>	<b>194,895.36</b>	<b>1,959,307.34</b>	<b>1,959,307.34</b>	<b>389,790.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	0.00	10,550.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	0.00	0.00	2,262.40
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	34,809.84	0.00	8,030.72	34,809.84	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,434.99	536.25	5,362.50	5,362.50	1,072.49
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,977.99	164.83	1,648.32	1,648.32	329.67
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	49,482.23	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,127,804.00	93,983.67	939,836.67	939,836.67	187,967.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,316.14	22,276.34	222,763.44	222,763.44	44,552.70
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,038.90	86.52	865.85	865.85	173.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.46	0.00	3,945.46	3,945.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,515.00	3,459.58	34,595.83	34,595.83	6,919.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,047.30	0.00	0.00	0.00	20,047.30
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	9,018.49	90,184.93	90,184.93	18,036.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,675,407.14</b>	<b>129,525.68</b>	<b>1,356,715.95</b>	<b>1,394,046.04</b>	<b>281,361.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,891.19	0.00	42,891.19	42,891.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,208.00	0.00	11,208.00	11,208.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>57,984.35</b>	<b>0.00</b>	<b>54,099.19</b>	<b>54,099.19</b>	<b>3,885.16</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	0.00	0.00	600.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>600.00</b>
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>			<b>4,797,924.57</b>	<b>340,906.64</b>	<b>3,920,216.31</b>	<b>4,076,746.70</b>	<b>721,177.87</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	13,999.36	13,999.36	13,999.36	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>46,120.09</b>	<b>13,999.36</b>	<b>13,999.36</b>	<b>46,120.09</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	37,162.41	37,162.41	31,126.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,459.18	0.00	0.00	0.00	21,459.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>89,748.06</b>	<b>0.00</b>	<b>37,162.41</b>	<b>37,162.41</b>	<b>52,585.65</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	2,679.27	2,679.27	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	814.09	0.00	0.00	0.00	814.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,493.36</b>	<b>0.00</b>	<b>2,679.27</b>	<b>2,679.27</b>	<b>814.09</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	3,588.00	3,588.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,775.00</b>	<b>0.00</b>	<b>3,588.00</b>	<b>8,775.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	29,784.55	266,331.56	63,409.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	0.00	26,176.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>355,917.12</b>	<b>0.00</b>	<b>29,784.55</b>	<b>266,331.56</b>	<b>89,585.56</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	23,006.78	230,067.83	230,067.83	46,013.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	111,163.19	1,113,989.91	1,113,989.91	222,326.38
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-786.00	0.00	-786.00	-786.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	9,229.47	92,294.70	92,294.70	18,458.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	612,692.28	51,057.69	510,576.90	510,576.90	102,115.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	1,232.49	12,324.82	12,324.82	2,464.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.42	314.78	3,147.84	3,147.84	629.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	12,936.11	129,361.10	129,361.10	25,872.22
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	634.36	6,343.61	6,343.61	1,268.72
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	0.00	1,751.26	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,112.75	4,320.59	43,471.56	43,471.56	8,641.19
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,570,334.47</b>	<b>213,895.46</b>	<b>2,142,543.53</b>	<b>2,142,543.53</b>	<b>427,790.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,894.57	0.00	1,894.57	1,894.57	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	54,835.57	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	105,959.41	1,059,594.17	1,059,594.17	211,918.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,065.23	1,545.63	15,973.96	15,973.96	3,091.27
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	272,880.09	22,740.01	227,400.08	227,400.08	45,480.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,120.02	93.27	933.47	933.47	186.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,074.90	0.00	4,074.90	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	2,023.33	20,233.33	20,233.33	5,696.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,371.02	3,371.02	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	3,900.41	39,004.17	39,004.17	7,800.83
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	8,767.06	87,670.63	87,670.63	17,534.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,867,368.37</b>	<b>145,366.22</b>	<b>1,514,985.87</b>	<b>1,514,985.87</b>	<b>292,382.50</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	667.00	667.00	4,395.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	172,149.00	172,149.00	172,149.00	11,851.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	42,573.97	42,573.97	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>232,480.57</b>	<b>172,149.00</b>	<b>215,389.97</b>	<b>215,389.97</b>	<b>17,090.60</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	1,639.28	1,639.28	1,639.28	1,360.72
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,546.00</b>	<b>1,639.28</b>	<b>2,639.28</b>	<b>8,639.28</b>	<b>6,906.72</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	524.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	0.00	11,665.27
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>12,401.27</b>	<b>0.00</b>	<b>1,004.00</b>	<b>1,216.00</b>	<b>11,185.27</b>
<b>4G0 Maria Montessori Academy - Summary</b>			<b>5,222,184.31</b>	<b>547,049.32</b>	<b>3,963,776.24</b>	<b>4,313,842.98</b>	<b>908,341.33</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,568.36	0.00	0.00	0.00	5,568.36
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,568.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568.36</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,159.22	0.00	0.00	0.00	113,159.22
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>226,951.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,951.26</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	0.00	0.00	64,772.74
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,743.21	0.00	0.00	0.00	20,743.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>85,515.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,515.95</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	1,286.22	1,286.22	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	400.63	0.00	0.00	0.00	400.63
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,686.85</b>	<b>0.00</b>	<b>1,286.22</b>	<b>1,286.22</b>	<b>400.63</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,905.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,513.00	0.00	0.00	0.00	20,513.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>767,887.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767,887.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,735.15	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,486.50	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,289.72	47,476.13	-47,476.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,138.90	91,066.65	91,066.65	-91,066.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,474.00	13,962.50	13,962.50	-13,962.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,482.38	30,339.14	30,339.14	-30,339.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,095.28</b>	<b>170,879.66</b>	<b>350,027.45</b>	<b>-350,027.45</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,937.60	29,779.20	29,779.20	-29,779.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,937.60</b>	<b>29,779.20</b>	<b>29,779.20</b>	<b>-29,779.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	95,787.59	7,982.30	79,823.00	79,823.00	15,964.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,096,211.79	91,113.29	913,985.22	913,985.22	182,226.57
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,411.19	4,850.67	49,709.84	49,709.84	9,701.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	126,616.64	10,551.39	105,513.87	105,513.87	21,102.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,715.64	7,776.93	78,161.77	78,161.77	15,553.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	123.77	1,237.78	1,237.78	247.55
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,272.71	11,692.55	120,887.60	120,887.60	23,385.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,619,759.89</b>	<b>134,279.15</b>	<b>1,351,201.58</b>	<b>1,351,201.58</b>	<b>268,558.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	921,613.00	76,801.08	768,010.83	768,010.83	153,602.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,589.19	1,636.49	17,638.71	17,638.71	2,950.48
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	100,449.14	7,525.58	85,397.97	85,397.97	15,051.17
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	685.47	55.63	574.22	574.22	111.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.80	0.00	1,435.80	1,435.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	112.37	1,123.68	1,123.68	224.73
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	6,244.41	62,444.17	62,444.17	12,488.83
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,224,805.82</b>	<b>95,708.89</b>	<b>1,017,407.27</b>	<b>1,033,710.52</b>	<b>191,095.30</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	12,579.35	12,579.35	12,237.65
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	19,817.77	0.00	19,817.77	19,817.77	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>46,661.81</b>	<b>0.00</b>	<b>32,397.12</b>	<b>32,397.12</b>	<b>14,264.69</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>101,618.40</b>	<b>0.00</b>	<b>0.00</b>	<b>101,618.40</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,121.85</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>6,421.85</b>
<b>410 Salt Lake Charter School - Summary</b>			<b>4,151,182.86</b>	<b>260,020.92</b>	<b>2,603,951.05</b>	<b>2,907,720.49</b>	<b>1,243,462.37</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	41,483.27	41,483.27	96,470.50
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>266,006.46</b>	<b>0.00</b>	<b>41,483.27</b>	<b>169,535.96</b>	<b>96,470.50</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	11,134.00	11,134.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,415.00</b>	<b>0.00</b>	<b>11,134.00</b>	<b>14,415.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	35,017.00	35,017.00	35,017.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>390,550.71</b>	<b>35,017.00</b>	<b>35,017.00</b>	<b>219,574.89</b>	<b>170,975.82</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.80	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	999.76	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,632.86	2,632.86	-2,632.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,730.00	25,730.00	-25,730.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,552.32	4,552.32	-4,552.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,449.56	9,449.56	-9,449.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>48,911.30</b>	<b>48,911.30</b>	<b>-48,911.30</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	9,500.80	9,500.80	-9,500.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>9,500.80</b>	<b>9,500.80</b>	<b>-9,500.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	20,553.63	205,536.30	205,536.30	41,107.26
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	144,304.62	1,443,044.40	1,443,044.40	287,111.24
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,472.00	-749.00	-2,472.00	-2,472.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	9,096.63	95,095.59	95,095.59	18,193.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	37,482.03	386,792.47	386,792.47	74,964.07
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	984.79	9,847.97	9,847.97	1,969.59
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	347.19	3,471.90	3,471.90	694.38
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	16,883.04	168,830.41	168,830.41	33,766.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	7,968.20	7,968.20	1,593.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,237.12	0.00	3,237.12	3,237.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	8,285.37	87,433.27	87,433.27	16,570.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,884,755.87</b>	<b>237,985.12</b>	<b>2,408,785.63</b>	<b>2,408,785.63</b>	<b>475,970.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	0.00	24,000.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	8,483.16	8,483.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	134,857.41	1,348,574.17	1,348,574.17	269,714.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,584.35	2,215.36	22,153.62	22,153.62	4,430.73
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	19,735.39	205,267.17	205,267.17	39,470.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,270.16	105.32	1,059.51	1,059.51	210.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,515.60	0.00	3,515.60	3,515.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,576.28	714.69	7,146.90	7,146.90	1,429.38
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	4,964.17	49,641.67	49,641.67	9,928.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	12,229.59	122,295.89	122,295.89	24,459.17
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	42,522.72	42,522.72	42,522.72	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,268,906.76</b>	<b>217,344.65</b>	<b>1,884,015.65</b>	<b>1,895,262.88</b>	<b>373,643.88</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>80,680.89</b>	<b>0.00</b>	<b>46,747.89</b>	<b>68,289.89</b>	<b>12,391.00</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>724,100.99</b>	<b>0.00</b>	<b>0.00</b>	<b>724,100.99</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>2,773.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	0.00	14,043.10
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,043.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,043.10</b>
<b>4K0 ATHENIAN EACADEMY - Summary</b>			<b>6,653,232.78</b>	<b>490,346.77</b>	<b>4,486,595.54</b>	<b>5,565,377.34</b>	<b>1,087,855.44</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,509.67	0.00	0.00	0.00	20,509.67
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>75,005.25</b>	<b>0.00</b>	<b>0.00</b>	<b>54,495.58</b>	<b>20,509.67</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	409.88	0.00	0.00	0.00	409.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,585.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.21</b>	<b>409.88</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	0.00	35,017.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>225,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>	<b>35,017.01</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	11,619.49	116,517.99	116,517.99	23,238.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	139,774.09	1,397,740.89	1,397,740.89	279,548.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	10,889.09	108,890.87	108,890.87	21,778.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	517,662.26	43,138.53	431,385.22	431,385.22	86,277.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	243.72	2,437.22	2,437.22	487.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,988.67	16,415.72	164,157.22	164,157.22	32,831.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	526.05	5,260.55	5,260.55	1,052.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	678.54	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	1,744.10	22,534.20	22,534.20	3,488.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,700,563.28</b>	<b>224,539.04</b>	<b>2,251,485.20</b>	<b>2,251,485.20</b>	<b>449,078.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	121,434.83	1,253,579.33	1,253,579.33	242,869.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,629.17	1,549.37	15,530.44	15,530.44	3,098.73
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	19,333.52	193,335.20	193,335.20	38,667.04
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,189.07	99.03	991.01	991.01	198.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	0.00	3,418.12	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,745.59	3,745.59	749.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,085.00	4,470.63	46,143.75	46,143.75	8,941.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	9,523.24	95,232.39	95,232.39	19,046.47
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	0.00	42,522.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,105,899.91</b>	<b>156,785.18</b>	<b>1,685,331.07</b>	<b>1,749,806.86</b>	<b>356,093.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	0.00	3,101.04	13,114.96
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	0.00	39,051.19	39,051.19	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>231,871.93</b>	<b>0.00</b>	<b>39,051.19</b>	<b>42,152.23</b>	<b>189,719.70</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,213.54	0.00	0.00	0.00	17,213.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,213.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,213.54</b>
<b>4M0 MOUNTAIN SUNRISE ACADEMY - Summary</b>			<b>5,382,010.00</b>	<b>381,324.22</b>	<b>3,976,867.46</b>	<b>4,296,865.07</b>	<b>1,085,144.93</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,111.23	0.00	0.00	0.00	24,111.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>98,427.98</b>	<b>0.00</b>	<b>0.00</b>	<b>74,316.75</b>	<b>24,111.23</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	735.08	0.00	0.00	0.00	735.08
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,113.17</b>	<b>0.00</b>	<b>0.00</b>	<b>2,378.09</b>	<b>735.08</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	0.00	1,977.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,587.00</b>	<b>1,977.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	40,207.00	40,207.00	40,207.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	68,804.77	150,543.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>40,207.00</b>	<b>109,011.77</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,905.15	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,665.12	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	200.08	1,581.04	-1,581.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,642.05	11,482.75	11,482.75	-11,482.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,216.16	14,912.16	14,912.16	-14,912.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	213.30	1,136.92	1,136.92	-1,136.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,071.51</b>	<b>36,302.18</b>	<b>88,548.67</b>	<b>-88,548.67</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,540.40	36,538.00	36,538.00	-36,538.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,540.40</b>	<b>36,538.00</b>	<b>36,538.00</b>	<b>-36,538.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	170,323.63	14,193.63	141,936.36	141,936.36	28,387.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,930,613.45	159,537.13	1,611,539.18	1,611,539.18	319,074.27
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,348.00	0.00	-3,348.00	-3,348.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,534.26	13,293.67	135,946.91	135,946.91	26,587.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,649.80	18,443.51	184,762.77	184,762.77	36,887.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	265.41	2,654.06	2,654.06	530.81
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	5,307.00	442.25	4,422.50	4,422.50	884.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	190,095.79	15,841.31	158,413.16	158,413.16	31,682.63
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.80	3,868.04	3,868.04	773.62
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	3,566.67	35,666.67	35,666.67	7,133.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,733,126.46</b>	<b>226,327.05</b>	<b>2,280,472.32</b>	<b>2,280,472.32</b>	<b>452,654.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	14,150.00	14,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	60,000.33	2,728.47	27,284.76	54,543.38	5,456.95
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	610.50	50.87	508.75	508.75	101.75
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,897.31	408.11	4,081.10	4,081.10	816.21
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	76,104.25	76,104.25	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	134,451.33	1,355,635.33	1,355,635.33	268,902.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,328.31	1,604.59	16,119.12	16,119.12	3,209.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,338.88	25,103.27	257,132.35	257,132.35	50,206.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,204.76	100.05	1,004.66	1,004.66	200.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,519.94	0.00	4,519.94	4,519.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	0.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.65	2,996.47	2,996.47	599.29
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,949.79	49,900.42	49,900.42	9,899.58
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	29,582.88	29,582.88	29,582.88	1,250.11
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	10,616.18	106,161.74	106,161.74	21,232.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,378,598.15</b>	<b>209,895.19</b>	<b>1,931,031.77</b>	<b>2,001,073.42</b>	<b>377,524.73</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	6,870.00	6,870.00	18,524.70	726.30
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	0.00	0.00	106,825.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,728.07	0.00	49,728.07	49,728.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,648.00	0.00	1,648.00	1,648.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>178,296.67</b>	<b>6,870.00</b>	<b>58,246.07</b>	<b>69,900.77</b>	<b>108,395.90</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	12,274.97	12,274.97	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,328.47</b>	<b>0.00</b>	<b>15,274.97</b>	<b>17,328.47</b>	<b>0.00</b>
<b>5B0 NORTH STAR ACADEMY - Summary</b>			<b>5,613,204.90</b>	<b>495,911.15</b>	<b>4,470,877.08</b>	<b>4,772,893.49</b>	<b>840,311.41</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	69,304.98	0.00	0.00	0.00	69,304.98
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	0.00	127,543.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>313,462.59</b>	<b>0.00</b>	<b>0.00</b>	<b>116,613.63</b>	<b>196,848.96</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	2,059.09	2,059.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	659.93	0.00	0.00	0.00	659.93
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,719.02</b>	<b>0.00</b>	<b>2,059.09</b>	<b>2,059.09</b>	<b>659.93</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	0.00	0.00	1,820.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,704.00</b>	<b>1,820.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,749.99</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	13,107.60	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,741.92	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,899.18	1,899.18	-1,899.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,999.50	53,758.15	53,758.15	-53,758.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,549.92	24,400.32	24,400.32	-24,400.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,504.32	7,709.96	7,709.96	-7,709.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,053.74</b>	<b>107,617.13</b>	<b>107,617.13</b>	<b>-107,617.13</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,374.80	55,456.80	55,456.80	-55,456.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,374.80</b>	<b>55,456.80</b>	<b>55,456.80</b>	<b>-55,456.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	414,810.53	34,325.79	346,158.96	346,158.96	68,651.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,517,645.08	292,595.36	2,932,978.37	2,932,978.37	584,666.71
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,658.00	-262.00	-6,658.00	-6,658.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	258,586.11	21,548.84	215,488.42	215,488.42	43,097.69
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	649,201.78	53,730.91	541,739.97	541,739.97	107,461.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	2,762.18	27,621.84	27,621.84	5,524.38
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,851.43	404.29	4,042.86	4,042.86	808.57
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	6,118.00	509.83	5,098.33	5,098.33	1,019.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	368,407.54	30,700.63	307,006.29	307,006.29	61,401.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	1,083.05	10,830.55	10,830.55	2,166.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,198.00	0.00	7,198.00	7,198.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,299.20	9,858.27	98,582.67	98,582.67	19,716.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,384,602.55</b>	<b>447,257.15</b>	<b>4,490,088.26</b>	<b>4,490,088.26</b>	<b>894,514.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,398.86	0.00	0.00	48,398.86	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,333.36	0.00	0.00	46,933.36	10,400.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	8,483.16	8,483.16	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	136,003.80	136,003.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,080,373.00	256,697.75	2,566,977.50	2,566,977.50	513,395.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	36,559.17	3,046.59	30,465.98	30,465.98	6,093.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	632,398.24	52,699.85	526,998.53	526,998.53	105,399.71
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,371.26	197.49	1,976.29	1,976.29	394.97
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,191.05	0.00	9,191.05	9,191.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.29	5,992.93	5,992.93	1,198.59
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	113,390.00	9,449.17	94,491.67	94,491.67	18,898.33
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	55,100.78	55,100.78	55,100.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	18,908.51	189,085.10	189,085.10	37,817.02
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	0.00	0.00	53,171.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,608,291.24</b>	<b>396,699.43</b>	<b>3,624,766.79</b>	<b>3,861,522.28</b>	<b>746,768.96</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	2,832.00	3,753.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	0.00	0.00	0.00	22,972.29
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,307.46	0.00	4,307.46	4,307.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,365.98	0.00	99,365.98	99,365.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	524.00	0.00	524.00	524.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>133,754.73</b>	<b>0.00</b>	<b>104,197.44</b>	<b>107,029.44</b>	<b>26,725.29</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	1,000.00	30,125.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>40,125.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>30,125.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	0.00	0.00	24,103.15
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>51,654.95</b>	<b>0.00</b>	<b>1,500.00</b>	<b>27,551.80</b>	<b>24,103.15</b>
<b>5C0 LEGACY PREPARATORY ACADEMY - Summary</b>			<b>10,730,884.07</b>	<b>871,385.12</b>	<b>8,389,685.51</b>	<b>8,972,392.42</b>	<b>1,758,491.65</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	0.00	0.00	0.00	6,984.33
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,984.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,984.33</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,948.04	0.00	0.00	0.00	43,948.04
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>76,852.66</b>	<b>0.00</b>	<b>0.00</b>	<b>32,904.62</b>	<b>43,948.04</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	138,863.53	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	0.00	0.00	153,246.66
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>292,110.19</b>	<b>0.00</b>	<b>138,863.53</b>	<b>138,863.53</b>	<b>153,246.66</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	2,328.01	2,328.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	754.37	0.00	0.00	0.00	754.37
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,082.38</b>	<b>0.00</b>	<b>2,328.01</b>	<b>2,328.01</b>	<b>754.37</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,148.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	30,059.19	511,438.85	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>511,438.85</b>	<b>0.00</b>	<b>30,059.19</b>	<b>511,438.85</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	25,077.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,744.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,731.44	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,949.05	77,494.20	77,494.20	-77,494.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,790.40	33,798.72	33,798.72	-33,798.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,418.44	17,284.76	17,284.76	-17,284.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,157.89</b>	<b>169,130.12</b>	<b>362,670.98</b>	<b>-362,670.98</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,976.00	77,137.60	77,137.60	-77,137.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,976.00</b>	<b>77,137.60</b>	<b>77,137.60</b>	<b>-77,137.60</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	479,588.87	39,939.65	399,709.56	399,709.56	79,879.31
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,326,359.42	277,136.41	2,772,086.61	2,772,086.61	554,272.81
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,285.22	18,963.65	201,357.91	201,357.91	37,927.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	538,218.96	44,851.58	448,515.80	448,515.80	89,703.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	2,823.61	28,236.11	28,236.11	5,647.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,925.56	327.13	3,271.30	3,271.30	654.26
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	519.17	5,191.67	5,191.67	1,038.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	392,872.65	32,712.01	327,448.64	327,448.64	65,424.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	696.25	6,962.50	6,962.50	1,392.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,024.00	0.00	3,024.00	3,024.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	124,890.40	10,407.53	104,075.33	104,075.33	20,815.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,176,633.41</b>	<b>430,043.66</b>	<b>4,316,546.10</b>	<b>4,316,546.10</b>	<b>860,087.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	1,885.14	3,770.28	3,770.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	145,118.94	145,118.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,111,614.00	259,011.17	2,593,591.67	2,593,591.67	518,022.33
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,822.40	3,568.53	35,685.33	35,685.33	7,137.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,864.42	47,072.03	470,720.35	470,720.35	94,144.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,278.61	189.13	1,900.36	1,900.36	378.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,610.47	0.00	7,610.47	7,610.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	3,961.67	39,616.67	39,616.67	7,923.33
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.11	7,491.17	7,491.17	1,498.23
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	9,535.41	95,469.17	95,469.17	19,070.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	0.00	58,793.70
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	19,254.06	192,540.63	192,540.63	38,508.13
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	0.00	55,059.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,779,464.70</b>	<b>345,226.25</b>	<b>3,643,515.04</b>	<b>3,978,929.01</b>	<b>800,535.69</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	0.00	0.00	140,500.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	0.00	2,787.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	0.00	89,530.56	89,530.56	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>281,454.74</b>	<b>0.00</b>	<b>89,530.56</b>	<b>138,167.56</b>	<b>143,287.18</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.04</b>	<b>-73.04</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	46,500.00	0.00	0.00	0.00	46,500.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>56,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>49,500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>41,336.11</b>	<b>0.00</b>	<b>0.00</b>	<b>8,219.40</b>	<b>33,116.71</b>
<b>500 GEORGE WASHINGTON ACADEMY - Summary</b>			<b>11,256,705.37</b>	<b>805,403.80</b>	<b>8,468,110.15</b>	<b>9,592,426.70</b>	<b>1,664,278.67</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,713.89	0.00	0.00	0.00	5,713.89
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,713.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,713.89</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	0.00	0.00	12,042.08	0.01
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,211.94	0.00	0.00	0.00	16,211.94
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>28,254.03</b>	<b>0.00</b>	<b>0.00</b>	<b>12,042.08</b>	<b>16,211.95</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	0.00	34,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	0.00	62,580.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>154,379.78</b>	<b>0.00</b>	<b>0.00</b>	<b>57,799.19</b>	<b>96,580.59</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	0.00	1,648.61
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	512.96	0.00	0.00	0.00	512.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,161.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,161.57</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,812.00</b>	<b>4,318.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	4,252.09	99,957.62	75,975.57
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	0.00	24,795.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,545.00</b>	<b>0.00</b>	<b>4,252.09</b>	<b>114,774.43</b>	<b>100,770.57</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	644.67	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.45	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,752.80	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	922.66	4,746.36	-4,746.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	497.25	2,999.88	2,999.88	-2,999.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,997.40	22,316.80	22,316.80	-22,316.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,292.00	12,285.12	12,285.12	-12,285.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	705.86	3,724.76	3,724.76	-3,724.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,492.51</b>	<b>51,193.14</b>	<b>109,600.11</b>	<b>-109,600.11</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,730.00	26,877.20	26,877.20	-26,877.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,730.00</b>	<b>26,877.20</b>	<b>26,877.20</b>	<b>-26,877.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,283.38	15,273.61	152,736.15	152,736.15	30,547.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,761.84	97,980.15	979,801.53	979,801.53	195,960.31
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	146,825.28	12,235.44	122,354.40	122,354.40	24,470.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	280,276.00	23,356.33	233,563.33	233,563.33	46,712.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	2,040.93	20,409.26	20,409.26	4,081.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.47	2,854.66	2,854.66	570.93
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,958.94	11,829.92	118,299.12	118,299.12	23,659.82
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.37	4,873.75	4,873.75	974.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,196.60	0.00	3,196.60	3,196.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,494.00	46,224.00	46,224.00	8,988.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,020,279.24</b>	<b>167,983.22</b>	<b>1,684,312.80</b>	<b>1,684,312.80</b>	<b>335,966.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	5,655.44	5,655.44	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,696.02	308.01	3,080.02	3,080.02	616.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	51,941.88	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,432.00	93,192.04	932,047.92	932,047.92	186,384.08
	24POP 24POP Early Literacy Program SFY2024	5805/3300	16,662.91	1,368.07	13,680.70	13,680.70	2,982.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,056.08	19,226.53	193,603.01	193,603.01	38,453.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	888.36	-592.41	73.99	73.99	814.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,275.90	0.00	3,275.90	3,275.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	1,400.00	14,000.00	14,000.00	2,800.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,415.81	284.65	2,846.51	2,846.51	569.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	3,430.83	34,308.33	34,308.33	6,861.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	7,414.32	74,143.21	74,143.21	14,828.64
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,759.17	0.00	0.00	0.00	35,759.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,701,793.48</b>	<b>126,032.04</b>	<b>1,328,656.91</b>	<b>1,411,724.97</b>	<b>290,068.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	0.00	25,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	666.40	666.40	666.40	-666.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,982.66	0.00	37,982.66	37,982.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>75,648.66</b>	<b>666.40</b>	<b>38,649.06</b>	<b>38,649.06</b>	<b>36,999.60</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,118.63</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>12,153.03</b>
<b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>			<b>4,253,024.28</b>	<b>307,904.17</b>	<b>3,134,941.20</b>	<b>3,475,557.44</b>	<b>777,466.84</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	264,053.16	494,022.08	71,930.10
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	356,569.13	0.00	0.00	0.00	356,569.13
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>922,521.31</b>	<b>0.00</b>	<b>264,053.16</b>	<b>494,022.08</b>	<b>428,499.23</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	0.00	0.00	331,622.45
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,919.49	0.00	0.00	0.00	18,919.49
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,599.99	0.00	0.00	0.00	88,599.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>439,141.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439,141.93</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	0.00	0.00	5,184.05
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,367.34	0.00	0.00	0.00	1,367.34
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,551.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,551.39</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	0.00	0.00	42,762.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,089.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	22,850.57	31,216.28	12,613.65
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	0.00	0.00	47,451.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>91,281.82</b>	<b>0.00</b>	<b>22,850.57</b>	<b>31,216.28</b>	<b>60,065.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,720,710.63</b>	<b>0.00</b>	<b>0.00</b>	<b>98,949.39</b>	<b>2,621,761.24</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	9,321.70	9,321.70	0.00
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>9,321.70</b>	<b>0.00</b>	<b>9,321.70</b>	<b>9,321.70</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,971.41	18,747.61	187,476.18	187,476.18	37,495.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,674,741.40	639,132.85	6,396,475.71	6,396,475.71	1,278,265.69
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	802,071.00	0.00	737,767.00	737,767.00	64,304.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,433.00	0.00	-2,433.00	-2,433.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	627,589.51	52,299.13	522,991.26	522,991.26	104,598.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,254,532.28	187,877.69	1,878,776.90	1,878,776.90	375,755.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	13,166.95	131,669.44	131,669.44	26,333.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,443.72	786.97	7,869.77	7,869.77	1,573.95
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	312,474.00	27,732.24	260,395.00	260,395.00	52,079.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	61,934.00	5,161.17	51,611.67	51,611.67	10,322.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	128.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,846.00	1,320.50	13,205.00	13,205.00	2,641.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	377,375.23	31,447.93	314,479.36	314,479.36	62,895.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	3,001.61	30,016.10	30,016.10	6,003.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	18,390.00	0.00	18,390.00	18,390.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	436,731.20	36,394.27	363,942.67	363,942.67	72,788.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,007,817.40</b>	<b>1,017,068.92</b>	<b>10,912,761.06</b>	<b>10,912,761.06</b>	<b>2,095,056.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	0.00	161,145.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	166,820.63	0.00	66,168.64	166,820.63	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	25,752.31	2,146.03	21,460.26	21,460.26	4,292.05
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	259,564.69	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,451,573.00	449,688.83	4,552,195.33	4,552,195.33	899,377.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	120,154.28	8,364.69	91,887.75	91,887.75	28,266.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,327,279.36	110,606.61	1,106,066.13	1,106,066.13	221,213.23
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,367.21	446.99	4,473.22	4,473.22	893.99
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,335.78	0.00	19,335.78	19,335.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	412.02	4,120.14	4,120.14	773.10
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,675.00	16,555.21	167,564.59	167,564.59	33,110.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	50,098.99	500,989.96	500,989.96	100,197.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,365,355.42</b>	<b>638,319.37</b>	<b>6,793,826.49</b>	<b>7,077,230.45</b>	<b>1,288,124.97</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	4,059.00	4,059.00	4,553.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	205,356.81	0.00	205,356.81	205,356.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	31,982.00	9,889.00	31,982.00	31,982.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA		412.00	412.00	412.00	412.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>246,362.81</b>	<b>10,301.00</b>	<b>241,809.81</b>	<b>241,809.81</b>	<b>4,553.00</b>
SAS SAS-Student Advocacy Services	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>273,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,200.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	1,920.00	3,630.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	161,885.00	0.00	100,173.00	161,885.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,980.00	0.00	1,980.00	1,980.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	0.00	0.00	18,006.15
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>190,251.15</b>	<b>0.00</b>	<b>105,573.00</b>	<b>172,245.00</b>	<b>18,006.15</b>
<b>5F0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>26,381,604.56</b>	<b>1,665,689.29</b>	<b>18,351,195.79</b>	<b>19,317,755.77</b>	<b>7,063,848.79</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	105,947.50	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,704.38	0.00	0.00	0.00	32,704.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>138,651.88</b>	<b>0.00</b>	<b>105,947.50</b>	<b>105,947.50</b>	<b>32,704.38</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	3,196.39	3,196.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	965.43	0.00	0.00	0.00	965.43
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,161.82</b>	<b>0.00</b>	<b>3,196.39</b>	<b>3,196.39</b>	<b>965.43</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,767.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	104,151.19	316,176.06	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>316,176.06</b>	<b>0.00</b>	<b>104,151.19</b>	<b>316,176.06</b>	<b>0.00</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	29,082.64	290,826.34	290,826.34	58,165.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	191,738.86	1,917,388.64	1,917,388.64	383,477.74
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	14,244.42	142,444.24	142,444.24	28,488.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	371,122.74	28,004.07	315,114.59	315,114.59	56,008.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	441.87	4,418.70	4,418.70	883.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.47	2,854.66	2,854.66	570.93
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	22,881.05	228,810.50	228,810.50	45,762.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.37	4,873.75	4,873.75	974.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,091.50	0.00	1,091.50	1,091.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	4,354.90	44,961.40	44,961.40	8,709.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,535,825.65</b>	<b>291,520.65</b>	<b>2,952,784.32</b>	<b>2,952,784.32</b>	<b>583,041.33</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,134.60	594.55	5,945.50	5,945.50	1,189.10
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	94,768.60	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	180,157.08	1,801,570.83	1,801,570.83	360,314.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,353.56	2,196.13	21,961.30	21,961.30	4,392.26
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	22,907.27	233,797.26	233,797.26	45,814.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,556.81	129.65	1,297.50	1,297.50	259.31
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	0.00	4,129.07	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.11	7,491.17	7,491.17	1,498.23
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	6,631.67	66,316.67	66,316.67	13,263.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	12,481.41	124,814.08	124,814.08	24,962.81
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,813,785.72</b>	<b>225,846.87</b>	<b>2,362,091.98</b>	<b>2,362,091.98</b>	<b>451,693.74</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	0.00	35,400.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	0.00	49,818.23	49,818.23	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>99,407.23</b>	<b>0.00</b>	<b>49,818.23</b>	<b>49,818.23</b>	<b>49,589.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,943.72	0.00	0.00	0.00	22,943.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>22,943.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,943.72</b>
<b>5G0 Quail Run Primary School Foundation - Summary</b>			<b>6,952,419.08</b>	<b>517,367.52</b>	<b>5,581,809.61</b>	<b>5,799,834.48</b>	<b>1,152,584.60</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,495.85	0.00	0.00	0.00	32,495.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>130,856.95</b>	<b>0.00</b>	<b>0.00</b>	<b>98,361.10</b>	<b>32,495.85</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,251.83	0.00	0.00	0.00	1,251.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,298.24</b>	<b>0.00</b>	<b>0.00</b>	<b>4,046.41</b>	<b>1,251.83</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	0.00	0.00	624.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.00</b>	<b>624.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	0.00	47,034.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>237,784.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>47,034.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	17,022.67	170,226.72	170,226.72	34,045.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	204,877.67	2,101,888.11	2,101,888.11	409,755.35
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,445.00	0.00	-9,445.00	-9,445.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	17,446.91	174,469.07	174,469.07	34,893.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	27,521.38	278,179.05	278,179.05	55,042.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	681.63	6,816.30	6,816.30	1,363.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	308.61	3,086.12	3,086.12	617.23
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,072.00	506.00	5,060.00	5,060.00	1,012.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	18,803.95	189,581.03	189,581.03	37,607.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	603.41	6,034.17	6,034.17	1,206.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	0.00	3,216.00	3,216.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	34,601.20	34,601.20	6,920.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,546,177.50</b>	<b>291,232.35</b>	<b>2,963,712.77</b>	<b>2,963,712.77</b>	<b>582,464.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,786.52	0.00	6,786.52	6,786.52	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	98,530.41	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,080,658.00	171,545.59	1,737,566.83	1,737,566.83	343,091.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,279.88	1,924.11	19,847.46	19,847.46	5,432.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	33,331.58	333,315.72	333,315.72	66,663.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,560.05	129.89	1,300.26	1,300.26	259.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,752.79	0.00	5,752.79	5,752.79	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	6,315.41	63,959.17	63,959.17	12,630.83
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	13,681.91	136,819.08	136,819.08	27,363.81
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,882,791.29</b>	<b>226,928.49</b>	<b>2,403,878.24</b>	<b>2,427,350.13</b>	<b>455,441.16</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	12,381.56	12,381.56	6,869.44
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	0.00	61,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	0.00	63,944.44	63,944.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,018.00	0.00	5,018.00	5,018.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>150,058.04</b>	<b>0.00</b>	<b>81,344.00</b>	<b>81,344.00</b>	<b>68,714.04</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	262.00	0.00	262.00	262.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,651.52</b>	<b>0.00</b>	<b>262.00</b>	<b>462.00</b>	<b>13,189.52</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>			<b>6,978,564.54</b>	<b>518,160.84</b>	<b>5,450,197.01</b>	<b>5,774,349.41</b>	<b>1,204,215.13</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	4,700.00	4,700.00	2,530.52
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,230.52</b>	<b>0.00</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>2,530.52</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,267.01	0.00	0.00	0.00	22,267.01
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>39,828.39</b>	<b>0.00</b>	<b>0.00</b>	<b>17,561.38</b>	<b>22,267.01</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	23,640.02	23,640.02	69,341.46
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>180,438.46</b>	<b>0.00</b>	<b>23,640.02</b>	<b>111,097.00</b>	<b>69,341.46</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	904.76	0.00	0.00	0.00	904.76
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,852.90</b>	<b>0.00</b>	<b>0.00</b>	<b>2,948.14</b>	<b>904.76</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	5,930.00	5,930.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,489.00</b>	<b>0.00</b>	<b>5,930.00</b>	<b>11,489.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	167,830.21	175,597.93
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	0.00	36,053.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>379,481.14</b>	<b>0.00</b>	<b>0.00</b>	<b>167,830.21</b>	<b>211,650.93</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,850.15	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,562.24	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,387.24	19,796.63	-19,796.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,786.20	42,812.85	42,812.85	-42,812.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,153.60	17,276.64	17,276.64	-17,276.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,813.32	10,199.68	10,199.68	-10,199.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,753.12</b>	<b>94,088.80</b>	<b>193,549.73</b>	<b>-193,549.73</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,884.00	40,677.20	40,677.20	-40,677.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,884.00</b>	<b>40,677.20</b>	<b>40,677.20</b>	<b>-40,677.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	253,681.31	21,140.11	211,401.10	211,401.10	42,280.21
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,733,483.95	144,456.99	1,444,569.96	1,444,569.96	288,913.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,797.37	11,649.78	116,497.81	116,497.81	23,299.56
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	305,494.42	25,457.87	254,578.69	254,578.69	50,915.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	75.29	752.97	752.97	150.59
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.53	3,055.27	3,055.27	611.05
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,580.74	17,798.39	177,983.95	177,983.95	35,596.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.95	5,879.44	5,879.44	1,175.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	1,177.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,370.40	7,197.53	71,975.33	71,975.33	14,395.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,745,210.40</b>	<b>228,669.44</b>	<b>2,287,871.52</b>	<b>2,287,871.52</b>	<b>457,338.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,293.19	0.00	0.00	44,293.19	2,000.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	2,827.72	5,505.63	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	3,767.75	3,767.75	3,767.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	75,525.51	75,525.51	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,662,027.00	138,502.25	1,385,022.50	1,385,022.50	277,004.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	22,652.78	1,887.74	18,877.32	18,877.32	3,775.46
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,269.97	21,772.49	217,724.98	217,724.98	43,544.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,208.56	100.65	1,007.25	1,007.25	201.31
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,855.17	0.00	3,855.17	3,855.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.02	4,120.14	4,120.14	824.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,180.00	5,098.33	50,983.33	50,983.33	10,196.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	10,152.07	101,520.69	101,520.69	20,304.13
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	0.00	40,644.26	40,644.26	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,313,376.72</b>	<b>181,693.30</b>	<b>1,905,876.62</b>	<b>1,905,876.62</b>	<b>357,500.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	0.00	0.00	336,821.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,287.02	0.00	45,287.02	45,287.02	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>417,150.00</b>	<b>0.00</b>	<b>45,287.02</b>	<b>79,231.02</b>	<b>337,918.98</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	0.00	0.00	0.00	18,432.94
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,432.94</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>	<b>17,952.94</b>
<b>510 Voyage Academy - Summary</b>			<b>6,146,490.47</b>	<b>430,999.86</b>	<b>4,419,551.18</b>	<b>4,899,960.83</b>	<b>1,246,529.64</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,848.99	0.00	0.00	0.00	9,848.99
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>19,716.81</b>	<b>0.00</b>	<b>0.00</b>	<b>9,867.82</b>	<b>9,848.99</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	0.00	82,348.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>158,585.41</b>	<b>0.00</b>	<b>0.00</b>	<b>76,237.23</b>	<b>82,348.18</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	269.95	0.00	0.00	0.00	269.95
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,090.85</b>	<b>0.00</b>	<b>0.00</b>	<b>820.90</b>	<b>269.95</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	0.00	0.00	3,745.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,121.00</b>	<b>3,745.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	57,460.49	57,460.49	58,864.04	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	131,885.96	131,885.96	131,885.96	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>189,346.45</b>	<b>189,346.45</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,034.10	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,104.96	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	727.88	4,696.82	-4,696.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,467.25	23,763.10	23,763.10	-23,763.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,798.56	12,785.76	12,785.76	-12,785.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	507.56	2,822.30	2,822.30	-2,822.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,773.37</b>	<b>52,238.10</b>	<b>113,649.79</b>	<b>-113,649.79</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,496.40	30,262.00	30,262.00	-30,262.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,496.40</b>	<b>30,262.00</b>	<b>30,262.00</b>	<b>-30,262.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>94,023.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,980.00</b>	<b>12,043.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	152,792.66	12,732.73	127,327.22	127,327.22	25,465.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,620,741.60	134,844.73	1,351,052.13	1,351,052.13	269,689.47
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,028.00	0.00	-2,028.00	-2,028.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,320.42	10,360.03	103,600.35	103,600.35	20,720.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	321,262.51	26,615.61	268,031.28	268,031.28	53,231.23
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	1,180.96	11,809.63	11,809.63	2,361.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,721.87	310.15	3,101.56	3,101.56	620.31
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,014.00	417.83	4,178.33	4,178.33	835.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,693.73	14,474.47	144,744.78	144,744.78	28,948.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	611.15	6,111.52	6,111.52	1,222.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,180.80	4,765.07	47,650.67	47,650.67	9,530.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,501,684.98</b>	<b>207,979.40</b>	<b>2,085,726.14</b>	<b>2,085,726.14</b>	<b>415,958.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	66,989.10	66,989.10	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,446,463.00	120,264.41	1,205,934.17	1,205,934.17	240,528.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,677.10	1,639.76	16,397.59	16,397.59	3,279.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,576.01	23,176.13	236,223.74	236,223.74	46,352.27
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,101.15	91.71	917.74	917.74	183.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,013.53	0.00	4,013.53	4,013.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,621.91	2,621.91	524.38
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	4,427.50	44,390.00	44,390.00	8,855.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	0.00	27,140.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	9,472.65	94,726.50	94,726.50	18,945.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	0.00	0.00	38,876.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,056,899.07</b>	<b>159,334.35</b>	<b>1,672,214.28</b>	<b>1,672,214.28</b>	<b>384,684.79</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	0.00	0.00	176,095.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	1,351.36	1,351.36	1,351.36	1,351.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	0.00	45,271.99	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>283,332.35</b>	<b>1,351.36</b>	<b>47,447.35</b>	<b>52,652.35</b>	<b>230,680.00</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>-104.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,601.38</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,143.50</b>	<b>12,457.88</b>
<b>5J0 Mountain West Montessori Academy - Summary</b>			<b>5,358,549.85</b>	<b>568,281.33</b>	<b>4,081,234.32</b>	<b>4,337,529.01</b>	<b>1,021,020.84</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	4,400.00	0.00	0.00	0.00	4,400.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	22,708.46	22,708.46	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,271.58	0.00	0.00	0.00	16,271.58
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>38,980.04</b>	<b>0.00</b>	<b>22,708.46</b>	<b>22,708.46</b>	<b>16,271.58</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	6,828.00	6,828.00	39,003.17
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	29,039.96	0.00	0.00	0.00	29,039.96
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>163,505.12</b>	<b>0.00</b>	<b>6,828.00</b>	<b>95,461.99</b>	<b>68,043.13</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	372.88	0.00	0.00	0.00	372.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,517.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1,144.17</b>	<b>372.88</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	0.00	5,565.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,291.00</b>	<b>5,565.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	4,900.08	4,900.08	43,858.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	94,108.07	16,874.41
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>239,508.08</b>	<b>0.00</b>	<b>4,900.08</b>	<b>178,775.67</b>	<b>60,732.41</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,123.15	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,986.56	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	421.62	1,917.46	-1,917.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,734.00	25,010.10	25,010.10	-25,010.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,866.24	12,409.92	12,409.92	-12,409.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	234.78	1,560.16	1,560.16	-1,560.16
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,835.02</b>	<b>48,511.51</b>	<b>109,057.48</b>	<b>-109,057.48</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,665.60	26,223.20	26,223.20	-26,223.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,665.60</b>	<b>26,223.20</b>	<b>26,223.20</b>	<b>-26,223.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,136.70	14,428.06	144,280.59	144,280.59	28,856.11
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,177,680.02	181,473.33	1,814,733.35	1,814,733.35	362,946.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,927.40	11,493.95	114,939.50	114,939.50	22,987.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	421,844.92	34,575.36	352,694.21	352,694.21	69,150.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	1,492.05	14,920.56	14,920.56	2,984.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	345.65	3,456.48	3,456.48	691.29
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,644.56	20,887.05	208,870.47	208,870.47	41,774.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.08	7,890.83	7,890.83	1,578.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,707.80	0.00	5,707.80	5,707.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	73,359.20	6,113.27	61,132.67	61,132.67	12,226.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,271,822.04</b>	<b>271,597.80</b>	<b>2,728,626.46</b>	<b>2,728,626.46</b>	<b>543,195.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,500.00	0.00	0.00	14,000.00	23,500.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	91,874.91	91,874.91	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,952,569.00	161,523.71	1,629,521.59	1,629,521.59	323,047.41
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,808.32	2,124.15	21,241.56	21,241.56	3,566.76
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	389,255.42	32,437.96	324,379.52	324,379.52	64,875.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,438.49	119.80	1,198.88	1,198.88	239.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,317.34	0.00	5,317.34	5,317.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.93	4,869.26	4,869.26	973.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,875.00	5,946.46	59,982.09	59,982.09	11,892.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	12,609.49	126,094.95	126,094.95	25,218.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	0.00	44,030.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,810,373.09</b>	<b>215,248.50</b>	<b>2,264,480.10</b>	<b>2,313,026.81</b>	<b>497,346.28</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	0.00	53,600.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,231.39	0.00	61,231.39	61,231.39	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>148,107.99</b>	<b>0.00</b>	<b>61,231.39</b>	<b>81,373.72</b>	<b>66,734.27</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>-140.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	0.00	17,640.33
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,340.33</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>17,640.33</b>
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>			<b>6,742,882.74</b>	<b>497,346.92</b>	<b>5,174,509.20</b>	<b>5,579,528.96</b>	<b>1,163,353.78</b>

Apr 30, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 5L0 IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	23,575.82	0.00	20,988.75	20,988.75	2,587.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>98,345.35</b>	<b>0.00</b>	<b>20,988.75</b>	<b>95,758.28</b>	<b>2,587.07</b>
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	280.06	0.00	0.00	0.00	280.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>280.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.06</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	24,072.15	240,721.47	240,721.47	48,144.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	131,923.29	1,346,713.78	1,346,713.78	263,846.57
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,011.00	0.00	-1,011.00	-1,011.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	9,777.39	97,773.90	97,773.90	19,554.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	26,020.72	260,207.22	260,207.22	52,041.45
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	1,819.00	18,190.00	18,190.00	3,638.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	299.36	2,993.54	2,993.54	598.71
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,653.00	387.75	3,877.50	3,877.50	775.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	16,223.09	165,868.11	165,868.11	32,446.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	5,570.00	5,570.00	1,114.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	0.00	3,776.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	28,399.07	28,399.07	5,679.81
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,600,918.89</b>	<b>213,919.66</b>	<b>2,173,079.59</b>	<b>2,173,079.59</b>	<b>427,839.30</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,523.00	0.00	0.00	41,523.00	14,000.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	0.00	57,400.00	66,400.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	75,814.88	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	112,713.04	1,211,664.92	1,211,664.92	225,426.08
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,953.62	1,382.39	14,188.83	14,188.83	2,764.79
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.69	219,196.93	219,196.93	43,839.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.43	94.27	951.89	951.89	188.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,371.02	3,371.02	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,149.59	44,600.83	44,600.83	8,299.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,715.75	0.00	0.00	0.00	30,715.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	10,202.42	102,024.23	102,024.23	20,404.85
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	21,054.48	21,054.48	19,649.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,227,988.71</b>	<b>150,798.50</b>	<b>1,696,703.21</b>	<b>1,795,626.21</b>	<b>432,362.50</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	0.00	45,078.32	45,078.32	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>62,220.62</b>	<b>0.00</b>	<b>45,500.62</b>	<b>53,919.47</b>	<b>8,301.15</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,493.91	0.00	13,800.00	13,800.00	4,693.91
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35,493.91</b>	<b>0.00</b>	<b>13,800.00</b>	<b>30,800.00</b>	<b>4,693.91</b>
<b>5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>5,035,353.54</b>	<b>364,718.16</b>	<b>3,951,072.17</b>	<b>4,156,183.55</b>	<b>879,169.99</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,051.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,051.20</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	226,096.14	226,096.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	225,398.35	0.00	0.00	0.00	225,398.35
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>451,494.49</b>	<b>0.00</b>	<b>226,096.14</b>	<b>226,096.14</b>	<b>225,398.35</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	0.00	0.00	180,756.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>372,380.32</b>	<b>0.00</b>	<b>0.00</b>	<b>164,623.33</b>	<b>207,756.99</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,054.69	0.00	0.00	0.00	1,054.69
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,367.51</b>	<b>0.00</b>	<b>0.00</b>	<b>3,312.82</b>	<b>1,054.69</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	0.00	25,669.94
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>51,931.99</b>	<b>0.00</b>	<b>0.00</b>	<b>26,262.05</b>	<b>25,669.94</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	30,958.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	0.00	0.00	34,801.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,759.00</b>	<b>0.00</b>	<b>30,958.00</b>	<b>30,958.00</b>	<b>34,801.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	15,658.24	15,658.24	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	0.00	0.00	18,956.88
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>34,615.12</b>	<b>0.00</b>	<b>15,658.24</b>	<b>15,658.24</b>	<b>18,956.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,296,487.28	0.00	725,000.00	1,153,476.51	2,143,010.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>3,296,487.28</b>	<b>0.00</b>	<b>725,000.00</b>	<b>1,153,476.51</b>	<b>2,143,010.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,170.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	73,913.05	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,577.50	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	14,382.20	59,808.40	-59,808.40
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	692.64	3,610.62	3,610.62	-3,610.62
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	1,195.63	4,881.83	4,881.83	-4,881.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	45,530.05	222,266.75	222,266.75	-222,266.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,961.50	39,348.00	39,348.00	-39,348.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,563.21	41,826.76	41,826.76	-41,826.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>63,943.03</b>	<b>413,976.71</b>	<b>835,473.49</b>	<b>-835,473.49</b>
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	133.93	544.28	544.28	-544.28
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>133.93</b>	<b>544.28</b>	<b>544.28</b>	<b>-544.28</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	19,107.60	90,219.60	90,219.60	-90,219.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>19,107.60</b>	<b>90,219.60</b>	<b>90,219.60</b>	<b>-90,219.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	7,441.04	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	6,584.83	38,717.91	38,717.91	-38,717.91
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>7,441.04</b>	<b>6,584.83</b>	<b>46,158.95</b>	<b>46,158.95</b>	<b>-38,717.91</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	376,432.72	31,322.17	313,788.37	313,788.37	62,644.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,707,467.83	308,591.03	3,090,285.78	3,090,285.78	617,182.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,649.00	0.00	-1,649.00	-1,649.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	294,628.94	24,520.61	245,587.71	245,587.71	49,041.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	736,842.35	61,403.53	614,035.30	614,035.30	122,807.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	2,579.89	25,798.90	25,798.90	5,159.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,795.87	399.65	3,996.56	3,996.56	799.31
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	545.50	5,455.00	5,455.00	1,091.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,485.59	30,207.13	302,071.32	302,071.32	60,414.27
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	1,059.85	10,598.47	10,598.47	2,119.69
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	1,380.00	1,380.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	371,076.00	30,923.00	309,230.00	309,230.00	61,846.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,903,683.13</b>	<b>491,552.36</b>	<b>4,920,578.41</b>	<b>4,920,578.41</b>	<b>983,104.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	0.00	44,503.95	86,296.62
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,915.72	0.00	5,655.44	21,915.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,444.07	787.01	7,870.06	7,870.06	1,574.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	148,012.64	148,012.64	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,170,973.00	263,827.00	2,643,319.00	2,643,319.00	527,654.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	65,950.06	5,495.84	54,958.39	54,958.39	10,991.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	776,180.62	64,681.72	646,817.19	646,817.19	129,363.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,600.17	216.55	2,167.07	2,167.07	433.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,941.82	0.00	10,941.82	10,941.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.29	5,992.93	5,992.93	1,198.59
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	9,712.71	97,299.59	97,299.59	19,425.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	0.00	59,966.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	22,034.08	220,340.81	220,340.81	44,068.16
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	0.00	0.00	60,356.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,096,950.16</b>	<b>367,354.20</b>	<b>3,843,374.94</b>	<b>4,155,622.61</b>	<b>941,327.55</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	0.00	0.00	433,339.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	0.00	0.00	25,328.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	0.00	127,508.22	127,508.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>617,084.22</b>	<b>0.00</b>	<b>127,508.22</b>	<b>133,272.70</b>	<b>483,811.52</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,319.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>11,319.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	0.00	24,529.94
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>37,625.54</b>	<b>0.00</b>	<b>0.00</b>	<b>13,595.02</b>	<b>24,030.52</b>





**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	0.00	0.00	5,997.08
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,997.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,997.08</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	4,910.00	76,928.34	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,691.28	0.00	0.00	0.00	76,691.28
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>153,619.62</b>	<b>0.00</b>	<b>4,910.00</b>	<b>76,928.34</b>	<b>76,691.28</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	28,758.45	0.00	0.00	0.00	28,758.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>112,900.01</b>	<b>0.00</b>	<b>0.00</b>	<b>84,141.56</b>	<b>28,758.45</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	2,018.21	2,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	651.43	0.00	0.00	0.00	651.43
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,669.64</b>	<b>0.00</b>	<b>2,018.21</b>	<b>2,018.21</b>	<b>651.43</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	0.00	11,392.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,579.00</b>	<b>11,392.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	33,325.92	239,727.35	284,544.46
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>524,271.81</b>	<b>0.00</b>	<b>33,325.92</b>	<b>239,727.35</b>	<b>284,544.46</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,083.45	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,435.20	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,285.84	32,816.08	-32,816.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,659.00	72,756.15	72,756.15	-72,756.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,023.52	16,608.96	16,608.96	-16,608.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,963.87	21,327.83	21,327.83	-21,327.83
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,646.39</b>	<b>140,497.43</b>	<b>274,356.93</b>	<b>-274,356.93</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,558.80	37,316.40	37,316.40	-37,316.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,558.80</b>	<b>37,316.40</b>	<b>37,316.40</b>	<b>-37,316.40</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	274,995.77	22,916.32	229,163.14	229,163.14	45,832.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,749,743.04	144,962.25	1,459,818.53	1,459,818.53	289,924.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	145,428.59	12,119.05	121,190.50	121,190.50	24,238.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	295,275.44	24,606.29	246,062.87	246,062.87	49,212.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	701.45	7,014.44	7,014.44	1,402.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.92	2,839.22	2,839.22	567.85
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	211,574.62	17,513.49	176,547.65	176,547.65	35,026.97
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.63	4,796.39	4,796.39	959.27
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,181.40	0.00	1,181.40	1,181.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	129,940.80	10,828.40	108,284.00	108,284.00	21,656.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,825,719.72</b>	<b>234,410.80</b>	<b>2,356,898.14</b>	<b>2,356,898.14</b>	<b>468,821.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	77,695.79	77,695.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,668,275.00	138,225.83	1,391,823.33	1,391,823.33	276,451.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,946.08	2,245.51	22,455.07	22,455.07	4,491.01
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	275,556.70	22,905.09	229,746.51	229,746.51	45,810.19
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,244.00	103.61	1,036.79	1,036.79	207.21
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,022.16	0.00	4,022.16	4,022.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.02	4,120.14	4,120.14	824.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,410.00	5,088.75	51,232.50	51,232.50	10,177.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	0.00	31,477.78	31,477.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	10,254.01	102,540.12	102,540.12	20,508.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,274,619.83</b>	<b>179,234.82</b>	<b>1,916,150.19</b>	<b>1,916,150.19</b>	<b>358,469.64</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	940.83	5,062.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	31,488.00	2,624.00	26,240.00	26,240.00	5,248.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	0.00	6,081.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,362.15	0.00	45,362.15	45,362.15	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>357,993.27</b>	<b>2,624.00</b>	<b>72,542.98</b>	<b>76,664.15</b>	<b>281,329.12</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>2,773.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	0.00	19,652.34
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,652.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,652.34</b>
<b>6D0 NOAH WEBSTER ACADEMY INC - Summary</b>			<b>6,331,187.32</b>	<b>444,474.81</b>	<b>4,567,659.27</b>	<b>5,093,780.27</b>	<b>1,237,407.05</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	0.00	6,856.50
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,856.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,856.50</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,028.66	0.00	0.00	0.00	18,028.66
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>36,091.79</b>	<b>0.00</b>	<b>0.00</b>	<b>18,063.13</b>	<b>18,028.66</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	2,290.96	148,657.00	148,657.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,223.61	0.00	0.00	0.00	49,223.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>197,880.61</b>	<b>2,290.96</b>	<b>148,657.00</b>	<b>148,657.00</b>	<b>49,223.61</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,409.97	0.00	0.00	0.00	1,409.97
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,913.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,913.87</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	0.00	6,608.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,323.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,323.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	58,675.00	58,675.00	61,109.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	26,246.14	50,546.14	20,418.94
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>84,921.14</b>	<b>109,221.14</b>	<b>81,528.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,307.30	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,570.40	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,164.64	7,323.06	-7,323.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,974.35	33,120.05	33,120.05	-33,120.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,473.76	23,288.16	23,288.16	-23,288.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	555.72	4,305.96	4,305.96	-4,305.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,003.83</b>	<b>76,756.51</b>	<b>173,073.46</b>	<b>-173,073.46</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,684.40	52,013.20	52,013.20	-52,013.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,684.40</b>	<b>52,013.20</b>	<b>52,013.20</b>	<b>-52,013.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	353,877.32	28,710.78	296,455.76	296,455.76	57,421.56
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,553,675.37	294,756.53	2,965,996.32	2,965,996.32	587,679.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,562.00	-917.00	-13,562.00	-13,562.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,263.11	21,105.26	211,052.60	211,052.60	42,210.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	878,530.10	73,210.85	732,108.42	732,108.42	146,421.68
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	1,573.29	15,732.97	15,732.97	3,146.59
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,703.29	391.94	3,919.41	3,919.41	783.88
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	519.17	5,191.67	5,191.67	1,038.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	361,486.54	30,123.88	301,238.79	301,238.79	60,247.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	1,021.17	10,211.66	10,211.66	2,042.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,800.00	0.00	5,800.00	5,800.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,494.40	8,374.53	83,745.33	83,745.33	16,749.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,555,631.68</b>	<b>460,537.07</b>	<b>4,634,557.60</b>	<b>4,634,557.60</b>	<b>921,074.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	0.00	0.00	35,937.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	0.00	0.00	2,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	14,138.60	0.00	14,138.60	14,138.60	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	140,633.71	140,633.71	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,127,235.00	260,602.91	2,606,029.17	2,606,029.17	521,205.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,076.30	3,434.67	34,346.72	34,346.72	7,729.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	603,280.99	50,273.41	502,734.16	502,734.16	100,546.83
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,450.22	204.06	2,042.10	2,042.10	408.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,290.42	0.00	8,290.42	8,290.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	4,510.66	45,106.62	45,106.62	9,021.33
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.29	5,992.93	5,992.93	1,198.59
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	9,592.91	95,929.17	95,929.17	19,185.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	54,100.50	54,100.50	2,876.05
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	20,439.55	204,395.50	204,395.50	40,879.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,567,628.17</b>	<b>349,657.46</b>	<b>3,738,739.60</b>	<b>3,862,576.91</b>	<b>705,051.26</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	28,882.00	28,882.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	0.00	521,966.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	91,625.87	0.00	91,625.87	91,625.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,745.00	0.00	8,745.00	8,745.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>654,597.27</b>	<b>0.00</b>	<b>129,252.87</b>	<b>129,252.87</b>	<b>525,344.40</b>
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	0.00	0.00	11,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,145.00	917.00	3,145.00	3,145.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	0.00	0.00	24,215.09
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>29,315.42</b>	<b>917.00</b>	<b>3,145.00</b>	<b>5,100.33</b>	<b>24,215.09</b>
<b>6F0 Early Light Academy - Summary</b>			<b>11,297,988.31</b>	<b>831,090.72</b>	<b>8,879,042.92</b>	<b>9,149,515.64</b>	<b>2,148,472.67</b>

Apr 30, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 6G0 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	81,970.41	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	0.00	0.00	21,531.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	0.00	0.00	87,318.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>190,819.60</b>	<b>0.00</b>	<b>81,970.41</b>	<b>81,970.41</b>	<b>108,849.19</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	1,384.01	1,384.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	435.32	0.00	0.00	0.00	435.32
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,819.33</b>	<b>0.00</b>	<b>1,384.01</b>	<b>1,384.01</b>	<b>435.32</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	0.00	416.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,000.49	160,127.31	30,622.69
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>58,000.49</b>	<b>160,127.31</b>	<b>30,622.69</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	17,040.61	180,818.78	180,818.78	34,081.21
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	147,870.69	1,478,706.84	1,478,706.84	295,741.37
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	12,873.73	132,428.42	132,428.42	25,747.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,910.18	20,075.85	200,758.49	200,758.49	40,151.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.23	2,592.33	2,592.33	518.47
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.98	17,226.16	172,261.64	172,261.64	34,452.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	3,558.61	3,558.61	711.72
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	1,361.28	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	2,660.73	26,607.33	26,607.33	5,321.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,657,219.46</b>	<b>220,146.19</b>	<b>2,216,927.05</b>	<b>2,216,927.05</b>	<b>440,292.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	79,471.25	0.00	0.00	59,111.25	20,360.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	77,406.42	77,406.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,490,201.00	116,617.59	1,256,965.83	1,256,965.83	233,235.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,202.55	1,463.65	14,829.70	14,829.70	2,372.85
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	394,232.13	31,836.95	330,558.23	330,558.23	63,673.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,169.69	97.41	974.86	974.86	194.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,715.64	0.00	5,715.64	5,715.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	4,113.33	41,133.33	41,133.33	8,226.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.02	4,120.14	4,120.14	824.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,855.00	4,293.33	46,268.33	46,268.33	8,586.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	0.00	0.00	31,360.55
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	10,115.18	101,151.84	101,151.84	20,230.38
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	0.00	0.00	41,033.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,423,524.91</b>	<b>168,949.46</b>	<b>1,879,124.32</b>	<b>1,993,425.99</b>	<b>430,098.92</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	0.00	0.00	529,820.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	64,975.40	0.00	64,975.40	64,975.40	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>601,974.38</b>	<b>0.00</b>	<b>64,975.40</b>	<b>64,975.40</b>	<b>536,998.98</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>11,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,530.86	0.00	0.00	0.00	14,530.86
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>37,430.86</b>	<b>0.00</b>	<b>0.00</b>	<b>22,900.00</b>	<b>14,530.86</b>
<b>6G0 Weilenmann School of Discovery, Inc - Summary</b>			<b>6,117,654.54</b>	<b>389,095.65</b>	<b>4,303,381.68</b>	<b>4,549,710.17</b>	<b>1,567,944.37</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	5,904.65	5,904.65	5,904.65	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,904.65</b>	<b>5,904.65</b>	<b>5,904.65</b>	<b>5,904.65</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	22,565.51	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,901.09	0.00	0.00	0.00	58,901.09
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>118,013.52</b>	<b>0.00</b>	<b>22,565.51</b>	<b>59,112.43</b>	<b>58,901.09</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,247.45	0.00	0.00	0.00	27,247.45
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	0.00	83,063.83
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>187,250.52</b>	<b>0.00</b>	<b>0.00</b>	<b>76,939.24</b>	<b>110,311.28</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	586.89	0.00	0.00	0.00	586.89
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,465.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,878.81</b>	<b>586.89</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	0.00	0.00	8,530.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,884.00</b>	<b>8,530.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	0.00	0.00	103,040.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>103,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,040.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	241,803.46	94,845.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>336,648.52</b>	<b>0.00</b>	<b>0.00</b>	<b>241,803.46</b>	<b>94,845.06</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,978.70	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,782.08	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,049.03	14,406.75	-14,406.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,606.80	36,988.25	36,988.25	-36,988.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,980.96	11,230.56	11,230.56	-11,230.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,007.16	11,612.36	11,612.36	-11,612.36
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,594.92</b>	<b>75,640.98</b>	<b>157,522.14</b>	<b>-157,522.14</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,952.40	25,002.00	25,002.00	-25,002.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,952.40</b>	<b>25,002.00</b>	<b>25,002.00</b>	<b>-25,002.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	163,614.85	13,634.57	136,345.71	136,345.71	27,269.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,534,022.80	127,570.82	1,278,881.17	1,278,881.17	255,141.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	92,293.21	7,691.10	76,911.01	76,911.01	15,382.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	382,570.46	31,880.88	318,808.72	318,808.72	63,761.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,758.90	313.25	3,132.42	3,132.42	626.48
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,932.69	14,744.39	147,443.91	147,443.91	29,488.78
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	626.62	6,266.24	6,266.24	1,253.26
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	3,795.00	3,795.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	83,973.60	6,609.03	70,755.53	70,755.53	13,218.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,448,481.01</b>	<b>203,070.66</b>	<b>2,042,339.71</b>	<b>2,042,339.71</b>	<b>406,141.30</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,078.00	0.00	0.00	48,078.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,292.80	0.00	0.00	0.00	2,292.80
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,660.17	388.35	3,883.48	3,883.48	776.69
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	64,963.52	64,963.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,412,098.00	117,674.83	1,176,748.33	1,176,748.33	235,349.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,692.09	1,807.68	18,076.74	18,076.74	3,615.35
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,386.45	24,782.21	247,822.04	247,822.04	49,564.41
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,076.70	89.67	897.35	897.35	179.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,394.50	0.00	4,394.50	4,394.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.65	2,996.47	2,996.47	599.29
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,980.00	4,331.67	43,316.67	43,316.67	8,663.33
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	0.00	26,319.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	9,186.33	91,863.27	91,863.27	18,372.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	0.00	0.00	40,518.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,203,598.96</b>	<b>160,227.06</b>	<b>1,671,629.04</b>	<b>1,671,629.04</b>	<b>531,969.92</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	0.00	49,252.24	49,252.24	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>54,150.84</b>	<b>0.00</b>	<b>49,252.24</b>	<b>51,392.51</b>	<b>2,758.33</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	38,977.60	0.00	0.00	0.00	38,977.60
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>51,750.60</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>44,750.60</b>
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	0.00	12,579.82
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>62,579.82</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>12,579.82</b>
<b>6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>			<b>5,612,998.14</b>	<b>384,749.69</b>	<b>3,893,334.13</b>	<b>4,550,793.48</b>	<b>1,062,204.66</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	0.00	0.00	6,305.84
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	11,401.53	75,596.31	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,325.35	0.00	0.00	0.00	75,325.35
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	19,211.77	105,887.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	35,054.68	0.00	0.00	0.00	35,054.68
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	3,756.72	3,756.72	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	12,279.00	12,279.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	59,253.50	412,636.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,648.45	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,449.76	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,779.56	19,550.30	-19,550.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,178.35	55,814.95	55,814.95	-55,814.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,590.56	19,114.56	19,114.56	-19,114.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,973.24	12,656.10	12,656.10	-12,656.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,476.40	44,113.60	44,113.60	-44,113.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	162,167.06	10,017.75	142,131.55	142,131.55	20,035.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,256,960.26	185,944.97	1,885,070.31	1,885,070.31	371,889.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	182,247.17	15,187.27	151,872.64	151,872.64	30,374.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	411,887.77	34,323.98	343,239.81	343,239.81	68,647.96
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	253.63	2,536.30	2,536.30	507.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,554.00	462.83	4,628.33	4,628.33	925.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	258,092.20	21,224.79	215,642.63	215,642.63	42,449.57
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	7,736.11	7,736.11	1,547.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	464.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,369.60	8,181.93	92,005.73	92,005.73	16,363.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	96,360.14	96,360.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,021,300.00	165,948.63	1,689,402.75	1,689,402.75	331,897.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,737.46	2,553.23	25,630.99	25,630.99	5,106.47
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	356,029.58	29,669.14	296,691.32	296,691.32	59,338.26
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,497.40	121.73	1,253.93	1,253.93	243.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,064.06	0.00	5,064.06	5,064.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	1,415.18	14,151.82	14,151.82	2,830.37
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,405.00	6,109.37	62,186.25	62,186.25	12,218.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	0.00	39,039.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	13,207.38	132,073.83	132,073.83	26,414.77
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,959.92	0.00	0.00	0.00	44,959.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	22,390.00	22,390.00	7,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	31,275.00	31,275.00	31,275.00	24,725.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,917.30	0.00	57,917.30	57,917.30	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	1,699.80	1,699.80	1,699.80	1,300.20
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>6J0 Scholar Academy - Summary</b>			<b>7,304,539.89</b>	<b>547,777.02</b>	<b>5,492,533.10</b>	<b>5,932,194.94</b>	<b>1,372,344.95</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	0.00	6,250.78
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,250.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.78</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	11,691.67	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,571.30	24,216.64	24,216.64	24,216.64	32,354.66
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>113,428.18</b>	<b>24,216.64</b>	<b>35,908.31</b>	<b>81,073.52</b>	<b>32,354.66</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	7,645.80	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	0.00	19,174.38
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	0.00	0.00	98,867.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>206,146.18</b>	<b>0.00</b>	<b>7,645.80</b>	<b>88,103.83</b>	<b>118,042.35</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	363.34	933.87
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	431.79	0.00	0.00	0.00	431.79
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363.34</b>	<b>1,365.66</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	0.00	0.00	8,741.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,832.00</b>	<b>8,741.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	56,786.00	236,164.91	73,404.84
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>309,569.75</b>	<b>0.00</b>	<b>56,786.00</b>	<b>236,164.91</b>	<b>73,404.84</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	866.17	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,485.90	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,947.36	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,653.86	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	565.89	2,822.81	2,822.81	-2,822.81
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,888.35	52,991.95	52,991.95	-52,991.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,057.60	16,569.60	16,569.60	-16,569.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,972.96	10,344.20	10,344.20	-10,344.20
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,488.80</b>	<b>106,681.85</b>	<b>220,801.32</b>	<b>-220,801.32</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,644.00	38,064.40	38,064.40	-38,064.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,644.00</b>	<b>38,064.40</b>	<b>38,064.40</b>	<b>-38,064.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	6,500.00	6,500.00	3,500.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>26,500.00</b>	<b>3,500.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	26,724.25	283,104.26	283,104.26	53,448.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	194,239.54	1,942,395.42	1,942,395.42	388,479.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	12,707.56	127,075.52	127,075.52	25,415.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	37,369.38	373,693.80	373,693.80	74,738.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	832.22	8,322.22	8,322.22	1,664.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	285,748.06	23,812.34	238,123.39	238,123.39	47,624.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	7,968.20	7,968.20	1,593.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	3,271.20	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	9,366.07	93,660.67	93,660.67	18,732.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,691,570.02</b>	<b>306,036.43</b>	<b>3,079,497.18</b>	<b>3,079,497.18</b>	<b>612,072.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	316,639.00	44,168.09	44,168.09	130,368.09	186,270.91
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	58,864.68	2,489.94	24,899.40	53,884.80	4,979.88
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	622.90	6,229.03	6,229.03	1,245.81
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	95,347.34	95,347.34	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	188,748.33	1,887,483.33	1,887,483.33	377,496.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	31,168.04	2,597.33	25,973.37	25,973.37	5,194.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	379,604.93	31,633.75	316,337.44	316,337.44	63,267.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,624.45	135.29	1,353.88	1,353.88	270.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	0.00	5,326.13	5,326.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	660.00	0.00	0.00	0.00	660.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	786.57	7,865.72	7,865.72	1,573.15
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	6,947.91	69,479.17	69,479.17	13,895.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	0.00	38,629.16
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	12,662.41	126,624.10	126,624.10	25,324.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	0.00	44,750.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,582,560.21</b>	<b>290,792.52</b>	<b>2,636,087.00</b>	<b>2,819,001.13</b>	<b>763,559.08</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	0.00	40,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	0.00	62,835.85	62,835.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>138,547.99</b>	<b>0.00</b>	<b>62,835.85</b>	<b>97,743.85</b>	<b>40,804.14</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,546.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>8,546.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	18,050.00	18,050.00	7,018.67
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,183.87</b>	<b>0.00</b>	<b>18,050.00</b>	<b>18,165.20</b>	<b>7,018.67</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>			<b>8,157,104.98</b>	<b>644,174.39</b>	<b>6,049,056.39</b>	<b>6,730,310.68</b>	<b>1,426,794.30</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,487.87	0.00	0.00	0.00	16,487.87
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>31,874.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,874.98</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,912.60	0.00	0.00	0.00	82,912.60
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,274.02	0.00	0.00	0.00	21,274.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>184,187.79</b>	<b>0.00</b>	<b>0.00</b>	<b>80,001.17</b>	<b>104,186.62</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	252.68	0.00	0.00	0.00	252.68
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,248.56</b>	<b>0.00</b>	<b>0.00</b>	<b>995.88</b>	<b>252.68</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,867.00</b>	<b>4,318.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	83,977.24	83,977.24	238,918.31
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	29,284.00	0.00	0.00	0.00	29,284.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>352,179.55</b>	<b>0.00</b>	<b>83,977.24</b>	<b>83,977.24</b>	<b>268,202.31</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,802.50	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,038.88	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,824.90	10,075.58	-10,075.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,110.05	27,839.30	27,839.30	-27,839.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,553.28	10,478.88	10,478.88	-10,478.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	923.12	6,202.64	6,202.64	-6,202.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,586.45</b>	<b>58,187.10</b>	<b>127,073.92</b>	<b>-127,073.92</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,883.20	23,640.80	23,640.80	-23,640.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,883.20</b>	<b>23,640.80</b>	<b>23,640.80</b>	<b>-23,640.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	13,882.99	138,829.95	138,829.95	27,765.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	117,100.37	1,209,384.37	1,209,384.37	234,200.73
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,182.00	0.00	-3,182.00	-3,182.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	8,800.64	88,006.34	88,006.34	17,601.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,314.32	26,656.51	272,001.31	272,001.31	53,313.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	2,167.74	21,677.41	21,677.41	4,335.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,277.45	273.12	2,731.21	2,731.21	546.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	166,776.35	13,631.42	139,513.51	139,513.51	27,262.84
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.49	4,254.86	4,254.86	850.97
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,702.13	0.00	1,702.13	1,702.13	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,884.80	5,407.07	54,070.67	54,070.67	10,814.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,305,680.42</b>	<b>188,345.35</b>	<b>1,928,989.76</b>	<b>1,928,989.76</b>	<b>376,690.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,209.30	0.00	0.00	20,209.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	0.00	1,413.86	1,413.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	61,346.39	61,346.39	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	85,769.87	968,760.25	968,760.25	171,539.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,853.34	1,533.83	15,785.69	15,785.69	3,067.65
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,466.52	19,288.87	192,888.77	192,888.77	38,577.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,016.07	83.48	849.12	849.12	166.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,456.47	0.00	3,456.47	3,456.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,696.82	224.73	2,247.35	2,247.35	449.47
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,157.71	35,659.59	35,659.59	6,315.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	11,224.27	112,242.78	112,242.78	22,448.55
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,707.21	0.00	0.00	0.00	37,707.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,730,419.86</b>	<b>121,282.76</b>	<b>1,394,650.27</b>	<b>1,450,147.12</b>	<b>280,272.74</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,782.31	0.00	37,782.31	37,782.31	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>108,818.25</b>	<b>0.00</b>	<b>37,782.31</b>	<b>75,524.31</b>	<b>33,293.94</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
<b>6LO BONNEVILLE ACADEMY - Summary</b>			<b>4,753,294.41</b>	<b>320,097.76</b>	<b>3,530,927.48</b>	<b>3,794,917.20</b>	<b>958,377.21</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	168,666.51	669,908.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	661,962.45	0.00	263,296.28	263,296.28	398,666.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,331,870.72</b>	<b>0.00</b>	<b>431,962.79</b>	<b>933,204.55</b>	<b>398,666.17</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	49,970.47	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	242,164.68	242,164.68	561,618.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,546,009.72</b>	<b>0.00</b>	<b>292,135.15</b>	<b>984,391.62</b>	<b>561,618.10</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>62,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,175.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	36,891.55	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	24,966.97	79,619.22	79,619.22	56,543.05
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>263,812.26</b>	<b>24,966.97</b>	<b>116,510.77</b>	<b>207,269.21</b>	<b>56,543.05</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	93,484.00	93,484.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>184,720.00</b>	<b>0.00</b>	<b>93,484.00</b>	<b>184,720.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	3,795.76	51,331.47	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	44,917.30	44,917.30	11,250.73
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>107,499.50</b>	<b>0.00</b>	<b>48,713.06</b>	<b>96,248.77</b>	<b>11,250.73</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	494,704.38	4,216,015.02	516,081.22
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	411,168.82	722,103.62	477,896.38
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,932,096.24</b>	<b>0.00</b>	<b>905,873.20</b>	<b>4,938,118.64</b>	<b>993,977.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	11,148.93	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	96,387.55	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	19,723.50	185,403.69	-185,403.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	6,457.23	36,829.26	36,829.26	-36,829.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	74,537.45	364,250.85	364,250.85	-364,250.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	12,691.00	63,295.00	63,295.00	-63,295.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,870.37	2,870.37	2,870.37	-2,870.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>96,556.05</b>	<b>594,505.46</b>	<b>1,319,209.85</b>	<b>-1,319,209.85</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	30,458.40	143,427.60	143,427.60	-143,427.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>30,458.40</b>	<b>143,427.60</b>	<b>143,427.60</b>	<b>-143,427.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	15,264.15	0.00	15,264.15	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	9,880.00	60,808.20	60,808.20	-60,808.20
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>21,025.08</b>	<b>9,880.00</b>	<b>76,072.35</b>	<b>190,687.83</b>	<b>-169,662.75</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	126,749.07	1,316,284.67	1,316,284.67	253,498.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	1,601,823.10	16,102,877.77	16,102,877.77	3,203,646.21
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,937.00	0.00	-38,937.00	-38,937.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	104,505.60	1,049,018.01	1,049,018.01	209,011.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,798,613.88	399,884.49	3,998,844.90	3,998,844.90	799,768.98
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	12,631.95	126,319.44	126,319.44	25,263.89
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,736,840.89	144,616.41	1,447,608.06	1,447,608.06	289,232.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,594.50	0.00	10,594.50	10,594.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,017,270.40	83,549.17	850,172.07	850,172.07	167,098.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>29,810,302.00</b>	<b>2,473,759.79</b>	<b>24,862,782.42</b>	<b>24,862,782.42</b>	<b>4,947,519.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	115,532.23	0.00	0.00	115,532.23	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	28,047.18	2,639.19	28,047.18	28,047.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,697.88	558.15	5,581.57	5,581.57	1,116.31
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,673.67	3,639.47	36,394.72	36,394.72	7,278.95
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,449.15	620.76	6,207.62	6,207.62	1,241.53
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	751,782.82	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	1,304,815.09	13,157,756.83	13,157,756.83	2,609,630.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	263,307.33	21,597.02	220,113.30	220,113.30	43,194.03
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	236,739.50	2,367,394.99	2,367,394.99	473,478.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,141.21	1,094.43	10,952.34	10,952.34	2,188.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	40,120.15	0.00	40,120.15	40,120.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	29,215.55	2,434.63	24,346.30	24,346.30	4,869.25
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	41,770.83	421,158.33	421,158.33	83,541.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	271,841.89	271,841.89	32,736.45
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	112,089.72	1,120,897.23	1,120,897.23	224,179.45
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>22,249,118.67</b>	<b>1,727,998.79</b>	<b>18,462,595.27</b>	<b>18,765,663.00</b>	<b>3,483,455.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	70,945.00	21,599.00	21,599.00	70,945.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	0.00	247,279.23
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	126,342.16	0.00	0.00	0.00	126,342.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	473,198.86	0.00	473,198.86	473,198.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,064.00	0.00	34,064.00	34,064.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>951,829.25</b>	<b>21,599.00</b>	<b>528,861.86</b>	<b>578,207.86</b>	<b>373,621.39</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>8,781.79</b>	<b>0.00</b>	<b>0.00</b>	<b>8,781.79</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	9,796.34	9,796.34	9,796.34	8,203.66
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>87,730.00</b>	<b>9,796.34</b>	<b>15,796.34</b>	<b>51,796.34</b>	<b>35,933.66</b>
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,202.58	0.00	1,202.58	1,202.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	757.50	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	549.19	0.00	549.19	549.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	374.00	374.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	30,492.00	30,492.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35,668.77</b>	<b>0.00</b>	<b>33,375.27</b>	<b>35,668.77</b>	<b>0.00</b>
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>			<b>62,702,639.00</b>	<b>4,505,015.34</b>	<b>46,716,095.54</b>	<b>53,472,353.25</b>	<b>9,230,285.75</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,297.98	0.00	0.00	0.00	6,297.98
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,297.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,297.98</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	26,954.80	26,954.80	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>52,670.80</b>	<b>0.00</b>	<b>26,954.80</b>	<b>52,670.80</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	36,772.68	36,772.68	85,363.20
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>231,487.30</b>	<b>0.00</b>	<b>36,772.68</b>	<b>146,124.10</b>	<b>85,363.20</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,147.90	0.00	0.00	0.00	1,147.90
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,801.74</b>	<b>0.00</b>	<b>0.00</b>	<b>3,653.84</b>	<b>1,147.90</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,822.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	24,116.83	440,145.97	22,077.51
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	23,730.41	66,732.49	16,067.50
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>545,023.47</b>	<b>0.00</b>	<b>47,847.24</b>	<b>506,878.46</b>	<b>38,145.01</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,575.00	-1,575.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.49</b>	<b>-3,339.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,256.40	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,729.76	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,088.92	23,608.95	-23,608.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,213.80	48,530.85	48,530.85	-48,530.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,723.36	19,802.88	19,802.88	-19,802.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,001.58	10,774.82	10,774.82	-10,774.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,938.74</b>	<b>104,183.63</b>	<b>227,117.97</b>	<b>-227,117.97</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,308.40	45,401.60	45,401.60	-45,401.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,308.40</b>	<b>45,401.60</b>	<b>45,401.60</b>	<b>-45,401.60</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	0.00	61,415.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>61,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,415.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	15,404.97	154,049.69	154,049.69	30,809.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	195,313.23	1,953,132.26	1,953,132.26	390,626.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	13,793.79	138,436.10	138,436.10	27,587.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.74	38,680.14	386,801.44	386,801.44	77,360.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	2,143.96	21,439.63	21,439.63	4,287.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,888.52	324.04	3,240.43	3,240.43	648.09
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	271,308.33	22,609.03	226,090.28	226,090.28	45,218.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	680.77	6,807.78	6,807.78	1,361.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	0.00	4,559.66	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	8,124.87	81,248.67	81,248.67	16,249.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,569,955.54</b>	<b>297,074.80</b>	<b>2,975,805.94</b>	<b>2,975,805.94</b>	<b>594,149.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.61	0.00	0.00	28,888.61	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,148.54	0.00	4,043.64	13,148.54	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	99,398.52	99,398.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	177,293.33	1,772,933.33	1,772,933.33	354,586.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,643.24	2,470.27	24,702.70	24,702.70	4,940.54
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	432,383.16	36,031.93	360,319.30	360,319.30	72,063.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,570.30	130.78	1,308.75	1,308.75	261.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	0.00	6,157.89	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	2,704.93	27,049.33	27,049.33	5,409.87
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	561.83	5,618.38	5,618.38	1,123.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	6,526.25	65,262.50	65,262.50	13,052.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	13,797.77	137,977.71	137,977.71	27,595.54
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,743.81	0.00	22,064.40	22,064.40	26,679.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,156,970.84</b>	<b>239,517.09</b>	<b>2,526,836.45</b>	<b>2,651,257.23</b>	<b>505,713.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	2,787.18	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	72,684.62	0.00	72,684.62	72,684.62	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>229,525.80</b>	<b>0.00</b>	<b>75,471.80</b>	<b>76,815.80</b>	<b>152,710.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,140.10	0.00	13,800.00	13,800.00	6,340.10
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>20,216.05</b>	<b>0.00</b>	<b>13,800.00</b>	<b>13,875.95</b>	<b>6,340.10</b>
<b>7B0 RONALD WILSON REAGAN ACADEMY - Summary</b>			<b>7,914,186.52</b>	<b>560,839.03</b>	<b>5,864,074.14</b>	<b>6,725,763.18</b>	<b>1,188,423.34</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,594.94	0.00	0.00	0.00	6,594.94
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,594.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,594.94</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,357.89	0.00	113,264.55	113,264.55	44,093.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>315,222.94</b>	<b>0.00</b>	<b>113,264.55</b>	<b>271,129.60</b>	<b>44,093.34</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	95,847.28	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	57,055.02	57,055.02	132,436.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>348,070.65</b>	<b>0.00</b>	<b>152,902.30</b>	<b>215,633.70</b>	<b>132,436.95</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,227.82	0.00	0.00	0.00	1,227.82
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,892.45</b>	<b>0.00</b>	<b>0.00</b>	<b>3,664.63</b>	<b>1,227.82</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	11,451.88	11,451.88	8,862.32
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>43,580.26</b>	<b>0.00</b>	<b>11,451.88</b>	<b>11,451.88</b>	<b>32,128.38</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	19,350.34	19,350.34	6,348.66
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>47,714.00</b>	<b>0.00</b>	<b>19,350.34</b>	<b>41,365.34</b>	<b>6,348.66</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	2,915.05	11,838.94	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	0.00	13,236.09
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>25,075.03</b>	<b>0.00</b>	<b>2,915.05</b>	<b>11,838.94</b>	<b>13,236.09</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	41,786.27	41,786.27	88,213.73
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>130,000.00</b>	<b>0.00</b>	<b>41,786.27</b>	<b>41,786.27</b>	<b>88,213.73</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	392,643.87	318,937.09
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>711,580.96</b>	<b>0.00</b>	<b>0.00</b>	<b>392,643.87</b>	<b>318,937.09</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.52</b>	<b>-1,696.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	801.29	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	45,422.65	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,288.50	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,300.48	82,866.29	-82,866.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,821.69	1,821.69	-1,821.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	27,160.40	148,631.30	148,631.30	-148,631.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,540.00	36,421.00	36,421.00	-36,421.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,558.22	33,288.21	33,288.21	-33,288.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>39,258.62</b>	<b>285,975.12</b>	<b>655,651.92</b>	<b>-655,651.92</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,696.00	78,951.20	78,951.20	-78,951.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,696.00</b>	<b>78,951.20</b>	<b>78,951.20</b>	<b>-78,951.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	69,199.33	0.00	69,199.33	69,199.33	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>83,977.33</b>	<b>0.00</b>	<b>69,199.33</b>	<b>69,199.33</b>	<b>14,778.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	572,666.51	47,722.21	477,222.10	477,222.10	95,444.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,679,851.11	306,564.26	3,066,722.60	3,066,722.60	613,128.51
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-450.00	0.00	-450.00	-450.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	270,915.69	22,200.05	226,515.58	226,515.58	44,400.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,014,881.24	84,573.43	845,734.37	845,734.37	169,146.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	612.27	6,122.78	6,122.78	1,224.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,906.98	408.91	4,089.15	4,089.15	817.83
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,712.00	476.00	4,760.00	4,760.00	952.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	438,638.63	36,553.22	365,532.20	365,532.20	73,106.43
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	1,106.26	11,062.63	11,062.63	2,212.53
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	0.00	6,085.00	6,085.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	16,242.60	189,218.80	189,218.80	32,485.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,235,533.65</b>	<b>516,459.21</b>	<b>5,202,615.21</b>	<b>5,202,615.21</b>	<b>1,032,918.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	0.00	8,926.36	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,184.14	1,885.14	5,184.14	5,184.14	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	156,693.74	156,693.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	290,542.33	2,905,423.33	2,905,423.33	581,084.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,253.24	4,885.85	49,411.24	49,411.24	11,842.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	46,300.97	478,125.07	478,125.07	92,601.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,743.77	228.51	2,286.76	2,286.76	457.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,189.74	0.00	8,189.74	8,189.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	2,861.87	28,618.69	28,618.69	7,373.73
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	861.49	8,614.84	8,614.84	1,722.97
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	10,695.00	106,950.00	106,950.00	21,390.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	0.00	43,003.12	43,003.12	20,480.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	21,612.99	216,129.96	216,129.96	43,225.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	53,610.25	53,610.25	3,847.09
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,886,160.71</b>	<b>379,874.15</b>	<b>4,062,240.88</b>	<b>4,102,135.31</b>	<b>784,025.40</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	22,898.70	22,898.70	16,118.30
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	0.00	0.00	439,232.49
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,946.08	0.00	15,883.32	15,883.32	5,062.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	95,138.64	95,138.64	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>664,556.21</b>	<b>0.00</b>	<b>133,920.66</b>	<b>133,920.66</b>	<b>530,635.55</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	3,000.00	3,000.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>22,773.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>17,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	0.00	35,982.30
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>36,779.80</b>	<b>0.00</b>	<b>0.00</b>	<b>797.50</b>	<b>35,982.30</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>			<b>13,562,511.93</b>	<b>951,287.98</b>	<b>10,179,572.79</b>	<b>11,251,481.88</b>	<b>2,311,030.05</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	26,992.32	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	28,500.12	0.00	8,093.47	8,093.47	20,406.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>55,492.44</b>	<b>0.00</b>	<b>35,085.79</b>	<b>35,085.79</b>	<b>20,406.65</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	1,431.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,835.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>1,431.00</b>	<b>1,404.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	121,218.33	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	33,535.95	33,535.95	35,995.72
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>154,754.28</b>	<b>154,754.28</b>	<b>35,995.72</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	64,567.57	872,712.29	872,712.29	128,685.15
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-106,424.50	-225.00	-106,424.50	-106,424.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	7,137.30	71,372.94	71,372.94	14,274.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	135,575.83	11,297.99	112,979.86	112,979.86	22,595.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	115,616.00	26,018.29	96,346.67	96,346.67	19,269.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	13.63	229.75	229.75	27.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	110.17	1,101.67	1,101.67	220.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	162.45	1,624.59	1,624.59	324.91
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	2,464.57	25,886.87	25,886.87	4,929.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,288,415.80</b>	<b>113,401.89</b>	<b>1,094,379.31</b>	<b>1,094,379.31</b>	<b>194,036.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	32,980.56	32,980.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,566.12	130.51	1,305.10	1,305.10	261.02
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	512,354.00	37,613.46	437,127.09	437,127.09	75,226.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	12,851.83	128,518.33	128,518.33	25,703.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	604.60	50.13	504.33	504.33	100.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	0.00	2,218.02	2,218.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	11,840.81	11,840.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	5,460.47	54,604.70	54,604.70	10,920.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	0.00	31,981.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>915,241.74</b>	<b>59,439.73</b>	<b>716,900.27</b>	<b>764,380.83</b>	<b>150,860.91</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	0.00	26,233.92	26,233.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	100,634.50	0.00	100,634.50	100,634.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>127,037.34</b>	<b>0.00</b>	<b>126,868.42</b>	<b>126,868.42</b>	<b>168.92</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,212.00	225.00	2,212.00	2,212.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,247.84</b>	<b>225.00</b>	<b>2,212.00</b>	<b>2,247.84</b>	<b>0.00</b>
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b>			<b>2,604,720.16</b>	<b>173,066.62</b>	<b>2,132,631.07</b>	<b>2,186,147.47</b>	<b>418,572.69</b>

Apr 30, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 7E0 GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	130,650.21	130,650.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,246.99	0.00	106,393.04	106,393.04	23,853.95
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>260,897.20</b>	<b>0.00</b>	<b>237,043.25</b>	<b>237,043.25</b>	<b>23,853.95</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	61,048.70	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	25,628.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	0.00	0.00	132,284.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>280,270.79</b>	<b>0.00</b>	<b>86,676.70</b>	<b>147,986.46</b>	<b>132,284.33</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	2,472.70	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	779.13	0.00	0.00	0.00	779.13
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,251.83</b>	<b>0.00</b>	<b>2,472.70</b>	<b>2,472.70</b>	<b>779.13</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	8,696.93	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	0.00	0.00	18,883.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,402.00</b>	<b>0.00</b>	<b>8,696.93</b>	<b>17,519.00</b>	<b>18,883.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	0.00	10,954.28
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,954.28</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,954.28</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	0.00	149,820.40
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>149,820.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,820.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,014,506.30	0.00	237,898.28	809,505.65	1,205,000.65
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	25,375.80	25,375.80	24,624.20
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,064,506.30</b>	<b>0.00</b>	<b>263,274.08</b>	<b>834,881.45</b>	<b>1,229,624.85</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	34,892.35	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,498.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	11,859.54	57,642.83	-57,642.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	18,648.80	110,874.10	110,874.10	-110,874.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,468.50	20,752.00	20,752.00	-20,752.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,476.02	38,118.27	38,118.27	-38,118.27
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,593.32</b>	<b>222,994.26</b>	<b>434,732.63</b>	<b>-434,732.63</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,324.40	46,310.00	46,310.00	-46,310.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,324.40</b>	<b>46,310.00</b>	<b>46,310.00</b>	<b>-46,310.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	28,884.65	44,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>57,044.00</b>	<b>0.00</b>	<b>28,884.65</b>	<b>44,000.00</b>	<b>13,044.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	5,566.67	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	3,909.63	17,669.02	17,669.02	-17,669.02
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,566.67</b>	<b>3,909.63</b>	<b>23,235.69</b>	<b>44,515.09</b>	<b>-38,948.42</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	20,581.11	205,811.10	205,811.10	41,162.21
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	195,622.41	1,959,058.74	1,959,058.74	391,244.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	15,809.47	161,402.59	161,402.59	31,618.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	574,709.33	47,044.42	480,620.48	480,620.48	94,088.85
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	8,254.86	82,548.52	82,548.52	16,509.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,684.77	390.39	3,903.98	3,903.98	780.79
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	5,599.00	466.58	4,665.83	4,665.83	933.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	267,564.43	22,297.03	222,970.36	222,970.36	44,594.07
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	1,013.43	10,134.30	10,134.30	2,026.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,190.00	0.00	3,190.00	3,190.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,394.40	14,366.53	146,661.33	146,661.33	28,733.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,932,659.70</b>	<b>325,846.23</b>	<b>3,280,967.23</b>	<b>3,280,967.23</b>	<b>651,692.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,315.91	0.00	0.00	22,315.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	11,310.84	5,655.42	11,310.84	11,310.84	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,979.95	581.66	5,816.62	5,816.62	1,163.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	99,832.57	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	176,251.91	1,762,519.17	1,762,519.17	352,503.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,118.23	3,180.19	32,757.84	32,757.84	6,360.39
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	34,707.49	347,074.93	347,074.93	69,414.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,730.59	-1,156.96	143.41	143.41	1,587.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,863.06	0.00	5,863.06	5,863.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,924.00	2,189.50	21,895.00	21,895.00	6,029.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.93	4,869.26	4,869.26	973.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	6,487.91	64,879.17	64,879.17	12,975.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	22,828.74	22,828.74	17,617.58
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	14,667.45	146,674.57	146,674.57	29,334.91
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	24,584.96	24,584.96	21,094.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,219,237.17</b>	<b>243,051.50</b>	<b>2,551,050.14</b>	<b>2,700,182.05</b>	<b>519,055.12</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	7,796.45	7,796.45	2,842.55
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	0.00	0.00	1,495,956.95
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	0.00	50,500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	1,300.37	1,300.37	1,300.37	-1,300.37
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,280.42	0.00	1,750.00	1,750.00	530.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	66,231.75	66,231.75	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,651,564.12</b>	<b>1,300.37</b>	<b>77,078.57</b>	<b>77,078.57</b>	<b>1,574,485.55</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	0.00	19,164.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,364.58</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>19,054.58</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>			<b>11,824,312.04</b>	<b>611,025.45</b>	<b>6,829,684.20</b>	<b>7,884,998.43</b>	<b>3,939,313.61</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	14,715.68	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,839.47	21,864.61	21,864.61	21,864.61	34,974.86
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>99,555.10</b>	<b>21,864.61</b>	<b>36,580.29</b>	<b>64,580.24</b>	<b>34,974.86</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	0.00	0.00	225,718.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>425,669.65</b>	<b>0.00</b>	<b>0.00</b>	<b>199,950.89</b>	<b>225,718.76</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	0.00	6,608.12
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,086.51	0.00	0.00	0.00	2,086.51
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,694.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,694.63</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	8,430.09	8,430.09	8,430.09	6,707.91
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,251.00</b>	<b>8,430.09</b>	<b>8,430.09</b>	<b>19,543.09</b>	<b>6,707.91</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	345,242.97	100,723.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>445,966.89</b>	<b>0.00</b>	<b>0.00</b>	<b>345,242.97</b>	<b>100,723.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,428.40	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,066.72	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,893.36	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,100.95	90,215.45	90,215.45	-90,215.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,939.04	40,056.96	40,056.96	-40,056.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,157.62	34,614.06	34,614.06	-34,614.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,197.61</b>	<b>217,274.95</b>	<b>448,156.36</b>	<b>-448,156.36</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,847.60	91,394.80	91,394.80	-91,394.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,847.60</b>	<b>91,394.80</b>	<b>91,394.80</b>	<b>-91,394.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	36,784.75	367,847.58	367,847.58	73,569.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	395,861.64	3,958,616.41	3,958,616.41	791,723.28
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	26,281.09	262,810.86	262,810.86	52,562.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,072.47	139,922.71	1,399,227.06	1,399,227.06	279,845.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	8,867.13	88,671.30	88,671.30	17,734.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	45,489.21	454,892.07	454,892.07	90,978.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	1,477.59	14,775.97	14,775.97	2,955.19
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,916.00	0.00	3,916.00	3,916.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	14,002.73	140,027.33	140,027.33	28,005.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,030,417.28</b>	<b>668,875.10</b>	<b>6,692,667.08</b>	<b>6,692,667.08</b>	<b>1,337,750.20</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	0.00	0.00	45,390.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	197,182.79	0.00	0.00	193,920.50	3,262.29
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	1,170.20	11,701.99	11,701.99	2,340.39
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	202,269.48	202,269.48	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	350,379.67	3,554,279.67	3,554,279.67	700,759.33
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	62,982.52	5,328.82	53,288.12	53,288.12	9,694.40
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	65,130.23	651,302.22	651,302.22	130,260.44
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,534.95	294.40	2,946.15	2,946.15	588.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	0.00	11,372.16	11,372.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	861.49	8,614.84	8,614.84	1,722.97
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	12,899.17	130,831.67	130,831.67	25,798.33
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	30,583.83	305,838.30	305,838.30	61,167.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,897.84	0.00	0.00	0.00	66,897.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,224,248.14</b>	<b>466,647.81</b>	<b>4,982,444.60</b>	<b>5,221,755.70</b>	<b>1,002,492.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	0.00	127,162.62	127,162.62	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>141,351.62</b>	<b>0.00</b>	<b>127,162.62</b>	<b>127,162.62</b>	<b>14,189.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	13,399.59	0.00	13,399.59	13,399.59	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	35.00	175.00	175.00	-175.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,099.59</b>	<b>35.00</b>	<b>13,574.59</b>	<b>14,274.59</b>	<b>-175.00</b>
<b>7F0 EXCELSIOR ACADEMY - Summary</b>			<b>15,456,253.90</b>	<b>1,204,897.82</b>	<b>12,180,529.02</b>	<b>13,241,728.34</b>	<b>2,214,525.56</b>

Apr 30, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 7G0 Summit Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>80,121.97</b>	<b>0.00</b>	<b>0.00</b>	<b>80,121.97</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,534.56</b>	<b>-41,534.56</b>
MSPB MSPB-Minimum School Programs Basic	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	0.00	0.00	25,584.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>25,584.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,584.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,926.41	0.00	0.00	8,926.41	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>64,330.43</b>	<b>0.00</b>	<b>0.00</b>	<b>64,330.43</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,571.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,571.20</b>	<b>0.00</b>
<b>7G0 Summit Academy High School - Summary</b>			<b>177,607.60</b>	<b>0.00</b>	<b>0.00</b>	<b>193,558.16</b>	<b>-15,950.56</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	0.00	5,641.12
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,641.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,641.12</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,472.04	0.00	47,523.00	47,523.00	24,949.04
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>145,168.45</b>	<b>0.00</b>	<b>47,523.00</b>	<b>120,219.41</b>	<b>24,949.04</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	20,588.59	20,588.59	47,838.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>129,502.30</b>	<b>0.00</b>	<b>20,588.59</b>	<b>81,663.35</b>	<b>47,838.95</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	7,733.07	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	2,974.39	2,974.39	19,764.51
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	0.00	11,761.81
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>76,311.79</b>	<b>0.00</b>	<b>10,707.46</b>	<b>29,785.47</b>	<b>46,526.32</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	3,198.99	3,198.99	6,751.01
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	0.00	12,953.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,903.00</b>	<b>0.00</b>	<b>3,198.99</b>	<b>3,198.99</b>	<b>19,704.01</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	162,574.89	249,581.07	329,303.09
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	0.00	0.00	21,756.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>600,640.16</b>	<b>0.00</b>	<b>162,574.89</b>	<b>249,581.07</b>	<b>351,059.09</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	570.00	-570.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.00</b>	<b>-570.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	30,915.50	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,269.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,858.47	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	34,368.95	63,170.80	63,170.80	-63,170.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,916.00	10,874.50	10,874.50	-10,874.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	13,717.81	25,286.45	25,286.45	-25,286.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>54,002.76</b>	<b>146,374.72</b>	<b>298,337.83</b>	<b>-298,337.83</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	12,220.40	28,007.20	28,007.20	-28,007.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,220.40</b>	<b>28,007.20</b>	<b>28,007.20</b>	<b>-28,007.20</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,832.41	8,464.72	8,464.72	-8,464.72
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>5,832.41</b>	<b>8,464.72</b>	<b>8,464.72</b>	<b>-8,464.72</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	9,347.65	100,593.43	100,593.43	18,695.31
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	91,492.03	917,787.49	917,787.49	182,984.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	4,543.51	64,856.83	64,856.83	9,087.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.54	15,902.04	159,020.44	159,020.44	31,804.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	242.26	2,422.60	2,422.60	484.51
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	10,389.24	104,433.32	104,433.32	20,778.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.77	2,707.64	2,707.64	541.53
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,766.40	7,657.63	95,451.13	95,451.13	15,315.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,726,963.15</b>	<b>139,845.13</b>	<b>1,447,272.88</b>	<b>1,447,272.88</b>	<b>279,690.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	937,233.00	75,880.41	785,472.17	785,472.17	151,760.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,252.24	1,694.45	17,594.11	17,594.11	4,658.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	16,943.53	169,435.35	169,435.35	33,887.07
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	760.58	61.53	637.51	637.51	123.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	2,716.60	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	8.19	81.90	81.90	16.38
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	6,813.83	68,138.27	68,138.27	13,627.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	29,562.81	29,562.81	4,907.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,502,698.33</b>	<b>104,735.27</b>	<b>1,154,420.61</b>	<b>1,287,050.87</b>	<b>215,647.46</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,108.00	0.00	8,108.00	8,108.00	5,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	30,052.22	30,052.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>43,160.22</b>	<b>0.00</b>	<b>38,160.22</b>	<b>38,160.22</b>	<b>5,000.00</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	0.00	0.00	104,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>104,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
<b>7H0 Pacific Heritage Academy - Summary</b>			<b>4,476,988.52</b>	<b>316,635.97</b>	<b>3,068,293.28</b>	<b>3,599,312.01</b>	<b>877,676.51</b>

Apr 30, 2024

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>710 Weber State University Charter Academy - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,678.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,678.49</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	60,500.74	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,218.97	0.00	0.00	0.00	60,218.97
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>120,719.71</b>	<b>0.00</b>	<b>60,500.74</b>	<b>60,500.74</b>	<b>60,218.97</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	95,381.98	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	31,292.84	0.00	0.00	0.00	31,292.84
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>126,674.82</b>	<b>0.00</b>	<b>95,381.98</b>	<b>95,381.98</b>	<b>31,292.84</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	1,666.92	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	535.28	0.00	0.00	0.00	535.28
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,202.20</b>	<b>0.00</b>	<b>1,666.92</b>	<b>1,666.92</b>	<b>535.28</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	8,256.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	10,404.00	10,404.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	155.00	1,185.00	1,185.00	-1,185.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,660.00</b>	<b>155.00</b>	<b>19,845.00</b>	<b>19,845.00</b>	<b>-1,185.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,590.96	7,590.96	2,409.04
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>7,590.96</b>	<b>7,590.96</b>	<b>12,409.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	111,826.54	211,101.49	271,832.47
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>482,933.96</b>	<b>0.00</b>	<b>111,826.54</b>	<b>211,101.49</b>	<b>271,832.47</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,706.10	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,115.50	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,196.52	62,138.92	-62,138.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,307.90	53,260.20	53,260.20	-53,260.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,996.50	11,373.00	11,373.00	-11,373.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,120.18	32,096.92	32,096.92	-32,096.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,424.58</b>	<b>125,748.24</b>	<b>282,126.91</b>	<b>-282,126.91</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,791.60	24,541.20	24,541.20	-24,541.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,791.60</b>	<b>24,541.20</b>	<b>24,541.20</b>	<b>-24,541.20</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,821.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.17</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	13,464.58	141,942.51	141,942.51	26,929.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	105,161.85	1,051,618.55	1,051,618.55	210,323.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	8,197.27	81,972.66	81,972.66	16,394.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,336.47	25,278.04	252,780.40	252,780.40	50,556.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	311.70	3,117.00	3,117.00	623.39
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	12,223.25	122,232.50	122,232.50	24,446.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	6,188.89	6,188.89	1,237.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	0.00	2,320.68	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	8,560.00	87,654.40	87,654.40	17,120.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,097,458.72</b>	<b>173,815.58</b>	<b>1,749,827.59</b>	<b>1,749,827.59</b>	<b>347,631.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	85,381.75	882,061.50	882,061.50	170,763.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,313.42	1,776.12	17,761.19	17,761.19	3,552.23
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	24,336.33	243,363.22	243,363.22	48,672.64
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.70	76.85	769.01	769.01	153.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	0.00	4,314.60	4,314.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	2,291.79	22,917.96	22,917.96	5,243.59
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.65	2,996.47	2,996.47	599.29
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,298.96	33,402.09	33,402.09	6,597.91
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,571.37	12,899.64	12,899.64	12,899.64	8,671.73
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	7,620.92	76,209.22	76,209.22	15,241.85
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	26,368.43	26,368.43	9,660.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,858,499.11</b>	<b>137,982.01</b>	<b>1,401,307.37</b>	<b>1,589,342.21</b>	<b>269,156.90</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	6,585.00	6,585.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>233,232.89</b>	<b>0.00</b>	<b>53,332.89</b>	<b>53,332.89</b>	<b>179,900.00</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>706,203.34</b>	<b>0.00</b>	<b>0.00</b>	<b>706,203.34</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	0.00	10,994.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>11,694.60</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>10,994.60</b>
<b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>			<b>5,698,479.01</b>	<b>333,168.77</b>	<b>3,652,569.43</b>	<b>4,810,982.40</b>	<b>887,496.61</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,808.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.29</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	78,072.96	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	313,506.62	313,506.62	313,506.62	313,506.62	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>628,003.80</b>	<b>313,506.62</b>	<b>391,579.58</b>	<b>628,003.80</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	241,847.33	241,847.33	5,857.16
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	0.00	0.00	288,339.40
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>536,043.89</b>	<b>0.00</b>	<b>241,847.33</b>	<b>241,847.33</b>	<b>294,196.56</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	0.00	0.00	5,196.09
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,727.90	0.00	0.00	0.00	1,727.90
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,923.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,923.99</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>91,386.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,386.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	22,113.08	22,113.08	22,113.08	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	0.00	26,368.81
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>48,481.89</b>	<b>22,113.08</b>	<b>22,113.08</b>	<b>22,113.08</b>	<b>26,368.81</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	255,667.60	737,286.83	737,286.83	354,610.20
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	92,964.00	117,219.79	117,219.79	75,744.21
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,284,861.03</b>	<b>348,631.60</b>	<b>854,506.62</b>	<b>854,506.62</b>	<b>430,354.41</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	54,451.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	106,929.25	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,478.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	27,984.68	96,557.27	-96,557.27
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	26,741.00	165,954.00	165,954.00	-165,954.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	104,112.65	287,308.30	287,308.30	-287,308.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	17,963.00	49,814.00	49,814.00	-49,814.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	25,257.55	69,855.71	69,855.71	-69,855.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>174,074.20</b>	<b>779,774.94</b>	<b>1,462,786.88</b>	<b>-1,462,786.88</b>
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	3,779.55	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	1,856.14	11,519.17	11,519.17	-11,519.17
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>1,856.14</b>	<b>15,298.72</b>	<b>28,374.82</b>	<b>-28,374.82</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	43,111.20	113,628.40	113,628.40	-113,628.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>43,111.20</b>	<b>113,628.40</b>	<b>113,628.40</b>	<b>-113,628.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	20,976.25	62,151.00	62,151.00	-62,151.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>20,976.25</b>	<b>62,151.00</b>	<b>143,797.07</b>	<b>-143,797.07</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	46,267.67	477,976.02	477,976.02	92,535.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	408,103.05	4,081,030.48	4,081,030.48	816,206.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	27,057.67	270,576.76	270,576.76	54,115.35
	24PPF 24PPF Special Education - Add-on SFY2024	1200/3100	1,084,522.83	80,313.17	923,896.50	923,896.50	160,626.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	1,214.65	12,146.49	12,146.49	2,429.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	427.43	4,274.32	4,274.32	854.87
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	46,435.96	464,359.61	464,359.61	92,871.92
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.09	11,990.97	11,990.97	2,398.19
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	0.00	4,756.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	40,774.13	407,741.33	407,741.33	81,548.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,962,334.12</b>	<b>651,792.82</b>	<b>6,658,748.48</b>	<b>6,658,748.48</b>	<b>1,303,585.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,636.75	0.00	8,059.00	18,636.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	370,988.17	3,709,881.67	3,709,881.67	741,976.33
	24POP 24POP Early Literacy Program SFY2024	5805/3300	88,033.19	7,336.10	73,361.00	73,361.00	14,672.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	60,689.39	606,893.96	606,893.96	121,378.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,504.66	291.88	2,920.91	2,920.91	583.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	0.00	10,277.53	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	13,656.25	136,562.50	136,562.50	27,312.50
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	28,106.99	281,069.90	281,069.90	56,213.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,214,609.37</b>	<b>481,068.78</b>	<b>5,048,772.33</b>	<b>5,252,471.84</b>	<b>962,137.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	40,164.66	40,164.66	5,437.34
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	0.00	0.00	433,017.71
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,354.86	0.00	0.00	0.00	20,354.86
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	122,404.35	0.00	122,404.35	122,404.35	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>621,378.92</b>	<b>0.00</b>	<b>162,569.01</b>	<b>162,569.01</b>	<b>458,809.91</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>22,773.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>8,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>40,986.92</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,200.00</b>	<b>38,786.92</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>			<b>17,613,591.22</b>	<b>2,057,130.69</b>	<b>14,504,489.49</b>	<b>15,735,047.33</b>	<b>1,878,543.89</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	55,471.61	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,190.90	0.00	0.00	0.00	55,190.90
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>110,662.51</b>	<b>0.00</b>	<b>55,471.61</b>	<b>55,471.61</b>	<b>55,190.90</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	67,179.85	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,804.36	0.00	0.00	0.00	32,804.36
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,562.77	0.00	0.00	0.00	22,562.77
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>122,546.98</b>	<b>0.00</b>	<b>67,179.85</b>	<b>67,179.85</b>	<b>55,367.13</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	539.96	0.00	0.00	0.00	539.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,237.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,237.13</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	7,780.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	0.00	9,675.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,455.00</b>	<b>0.00</b>	<b>7,780.00</b>	<b>7,780.00</b>	<b>9,675.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	0.00	0.00	93,978.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>93,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,978.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	96,655.83	422,959.48	0.01
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>422,959.49</b>	<b>0.00</b>	<b>96,655.83</b>	<b>422,959.48</b>	<b>0.01</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,429.85	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,088.50	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,037.48	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	85.41	307.71	307.71	-307.71
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,738.30	54,296.00	54,296.00	-54,296.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,947.00	10,925.00	10,925.00	-10,925.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,263.66	23,639.05	23,639.05	-23,639.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,034.37</b>	<b>115,723.59</b>	<b>225,972.90</b>	<b>-225,972.90</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,672.80	23,996.80	23,996.80	-23,996.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,672.80</b>	<b>23,996.80</b>	<b>23,996.80</b>	<b>-23,996.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	25,214.93	259,021.64	259,021.64	50,429.85
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	96,773.93	977,008.81	977,008.81	193,547.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	5,520.03	56,069.00	56,069.00	11,040.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	19,509.55	195,095.49	195,095.49	39,019.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	2,151.89	21,518.90	21,518.90	4,303.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	156,074.90	12,919.59	130,235.71	130,235.71	25,839.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.45	3,094.44	3,094.44	618.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	790.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	9,123.53	91,235.33	91,235.33	18,247.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,079,374.10</b>	<b>171,711.15</b>	<b>1,735,951.82</b>	<b>1,735,951.82</b>	<b>343,422.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	54,091.14	2,360.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	342.82	3,428.12	3,428.12	685.62
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	59,176.12	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	1039/3200	1,246,520.00	103,604.41	1,039,311.17	1,039,311.17	207,208.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,815.48	1,734.62	17,346.23	17,346.23	3,469.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	26,400.81	264,008.12	264,008.12	52,801.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	915.47	75.61	764.24	764.24	151.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	0.00	4,414.47	4,414.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	2,314.27	23,142.67	23,142.67	4,628.53
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.93	4,869.26	4,869.26	973.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	3,814.17	38,256.67	38,256.67	7,628.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	7,714.95	77,149.47	77,149.47	15,429.89
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	0.00	0.00	37,257.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,218,475.16</b>	<b>146,488.59</b>	<b>1,531,866.54</b>	<b>1,885,880.33</b>	<b>332,594.83</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	15,733.97	15,733.97	3,013.03
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	0.00	51,798.33	51,798.33	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>270,070.44</b>	<b>0.00</b>	<b>67,532.30</b>	<b>67,532.30</b>	<b>202,538.14</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	44,570.03	0.00	0.00	1,000.00	43,570.03
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>59,116.03</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>52,116.03</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	0.00	16,238.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,938.02</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>16,238.02</b>
<b>7L0 Treeside Charter School - Summary</b>			<b>5,436,512.86</b>	<b>338,906.91</b>	<b>3,713,158.34</b>	<b>4,510,425.09</b>	<b>926,087.77</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **7MO CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	14,948.76	0.00	0.00	0.00	14,948.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,712.09	0.00	0.00	0.00	4,712.09
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>19,660.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,660.85</b>
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	50,000.00	250,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>250,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>250,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	48,518.08	4,043.17	40,431.73	40,431.73	8,086.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	972,507.95	81,042.33	810,423.30	810,423.30	162,084.65
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,754.25	6,562.86	65,628.54	65,628.54	13,125.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	214,000.00	147,517.33	178,333.33	178,333.33	35,666.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,433.83	8,119.49	81,194.86	81,194.86	16,238.97
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.31	1,083.06	1,083.06	216.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	0.00	1,192.20	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,301.60	4,358.47	43,584.67	43,584.67	8,716.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,468,266.58</b>	<b>251,940.21</b>	<b>1,223,754.19</b>	<b>1,223,754.19</b>	<b>244,512.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	8,483.16	8,483.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	549,844.00	45,820.33	458,203.33	458,203.33	91,640.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	2,654.66	796.14	7,961.44	7,961.44	-5,306.78
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,920.52	12,743.37	127,433.77	127,433.77	25,486.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569.92	47.47	474.99	474.99	94.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,237.20	0.00	2,237.20	2,237.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	112.37	1,123.68	1,123.68	210.84
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>805,492.54</b>	<b>62,853.01</b>	<b>686,699.46</b>	<b>686,699.46</b>	<b>118,793.08</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,043.51	0.00	25,043.51	25,043.51	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>44,294.51</b>	<b>0.00</b>	<b>25,043.51</b>	<b>25,043.51</b>	<b>19,251.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>7MO CAREER ACADEMY OF UTAH - Summary</b>			<b>2,595,214.48</b>	<b>314,793.22</b>	<b>1,987,997.16</b>	<b>2,192,997.16</b>	<b>402,217.32</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,808.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.29</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	62,991.42	0.00	43,813.78	43,813.78	19,177.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>129,289.38</b>	<b>0.00</b>	<b>43,813.78</b>	<b>110,111.74</b>	<b>19,177.64</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	45,454.90	45,454.90	13,693.63
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	20,119.02	20,119.02	46,671.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>187,696.32</b>	<b>0.00</b>	<b>65,573.92</b>	<b>127,331.68</b>	<b>60,364.64</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	431.74	0.00	0.00	0.00	431.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,809.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,809.51</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	90,757.88	176,087.27	40,703.80
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>433,582.14</b>	<b>0.00</b>	<b>90,757.88</b>	<b>176,087.27</b>	<b>257,494.87</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,103.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	0.00	248,235.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>248,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,235.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	351,275.02	129,378.02
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>480,653.04</b>	<b>0.00</b>	<b>0.00</b>	<b>351,275.02</b>	<b>129,378.02</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,470.20	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,664.16	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,205.31	6,811.35	-6,811.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,247.00	23,936.45	23,936.45	-23,936.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,071.84	6,257.28	6,257.28	-6,257.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,040.12	4,929.83	4,929.83	-4,929.83
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,358.96</b>	<b>43,463.23</b>	<b>96,574.54</b>	<b>-96,574.54</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,679.60	14,012.40	14,012.40	-14,012.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,679.60</b>	<b>14,012.40</b>	<b>14,012.40</b>	<b>-14,012.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>167,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,000.00</b>	<b>11,853.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	9,373.05	94,665.63	94,665.63	18,746.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	135,308.75	1,357,679.68	1,357,679.68	270,617.49
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,985.00	0.00	-1,985.00	-1,985.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	10,287.76	102,877.60	102,877.60	20,575.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	493,336.32	41,111.36	411,113.60	411,113.60	82,222.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	2,254.93	22,549.26	22,549.26	4,509.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	344.11	3,441.04	3,441.04	688.21
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,504.00	6,650.74	65,420.00	65,420.00	13,084.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,834.00	402.83	4,028.33	4,028.33	805.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	69.50	695.00	695.00	139.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	9,341.95	93,592.96	93,592.96	18,683.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	781.35	7,813.47	7,813.47	1,562.69
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	7,008.50	73,979.80	73,979.80	14,017.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,701,523.52</b>	<b>224,601.50</b>	<b>2,252,538.04</b>	<b>2,252,538.04</b>	<b>448,985.48</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	0.00	12,479.07	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	2,827.72	5,505.63	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	92,929.83	995,054.33	995,054.33	185,859.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,387.40	2,009.76	20,097.63	20,097.63	4,289.77
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	34,251.37	346,870.86	346,870.86	68,502.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,190.52	99.15	992.23	992.23	198.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	0.00	5,907.80	5,907.80	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	2,063.19	20,631.84	20,631.84	4,126.37
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,745.59	3,745.59	749.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	3,421.25	36,627.50	36,627.50	6,842.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	13,258.88	13,258.88	11,360.62
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	9,387.43	93,874.31	93,874.31	18,774.86
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	39,515.86	39,515.86	39,515.86	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,203,260.70</b>	<b>184,052.40</b>	<b>1,665,172.20</b>	<b>1,902,556.78</b>	<b>300,703.92</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	6,905.74	6,264.26
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	0.00	0.00	962,564.09
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	68,302.01	68,302.01	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,461.00	0.00	1,461.00	1,461.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,374,235.32</b>	<b>0.00</b>	<b>69,763.01</b>	<b>76,668.75</b>	<b>1,297,566.57</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>12,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	45,094.87	100,000.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	66,596.09	66,596.09	66,596.09	33,403.91
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	90.00	0.00	0.00	0.00	90.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	7,641.25	0.00	0.00	0.00	7,641.25
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>312,893.05</b>	<b>66,596.09</b>	<b>111,690.96</b>	<b>271,757.89</b>	<b>41,135.16</b>
<b>810 WALDEN SCHOOL - Summary</b>			<b>8,400,942.27</b>	<b>484,288.55</b>	<b>4,358,785.42</b>	<b>5,566,017.11</b>	<b>2,834,925.16</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,950.96	0.00	8,950.96	8,950.96	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,950.96</b>	<b>0.00</b>	<b>8,950.96</b>	<b>8,950.96</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	282,540.45	28,485.13	205,539.35	205,539.35	77,001.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>566,617.38</b>	<b>28,485.13</b>	<b>205,539.35</b>	<b>489,616.28</b>	<b>77,001.10</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	0.00	74,195.59	74,195.59	7,481.71
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	103,776.63	207,836.36	207,836.36	137,712.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>742,179.33</b>	<b>103,776.63</b>	<b>282,031.95</b>	<b>596,985.13</b>	<b>145,194.20</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,222.47	0.00	0.00	0.00	2,222.47
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,237.56</b>	<b>0.00</b>	<b>0.00</b>	<b>7,015.09</b>	<b>2,222.47</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	2,824.11	39,837.19	39,837.19	21,289.88
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>99,559.34</b>	<b>2,824.11</b>	<b>39,837.19</b>	<b>78,269.46</b>	<b>21,289.88</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	11,000.00	569.75	1,139.50	1,139.50	9,860.50
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	0.00	39,899.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>90,749.00</b>	<b>569.75</b>	<b>1,139.50</b>	<b>40,989.50</b>	<b>49,759.50</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,818.25	0.00	23,805.66	23,805.66	12.59
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>45,759.43</b>	<b>0.00</b>	<b>23,805.66</b>	<b>45,746.84</b>	<b>12.59</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	66,312.66	66,312.66	57,301.72
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>123,614.38</b>	<b>0.00</b>	<b>66,312.66</b>	<b>66,312.66</b>	<b>57,301.72</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,319,492.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,319,492.10</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	67,315.80	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	16,203.36	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,256.74	71,294.53	-71,294.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	41,493.00	233,762.70	233,762.70	-233,762.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	10,586.50	58,685.86	58,685.86	-58,685.86
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,057.02	41,890.58	41,890.58	-41,890.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>59,136.52</b>	<b>431,115.04</b>	<b>901,663.06</b>	<b>-901,663.06</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	25,407.60	132,608.00	132,608.00	-132,608.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>25,407.60</b>	<b>132,608.00</b>	<b>132,608.00</b>	<b>-132,608.00</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	38,731.36	91,343.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	8,700.40	8,700.40	10,392.60
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>181,176.00</b>	<b>0.00</b>	<b>47,431.76</b>	<b>170,783.40</b>	<b>10,392.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	9,648.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,107.84	29,715.10	29,715.10	-29,715.10
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>9,648.00</b>	<b>4,107.84</b>	<b>39,363.10</b>	<b>92,377.73</b>	<b>-82,729.73</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	81,869.67	853,121.21	853,121.21	163,739.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	623,705.15	6,303,969.94	6,303,969.94	1,246,624.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-42,122.50	-393.00	-42,122.50	-42,122.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	44,588.89	445,888.92	445,888.92	89,177.79
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,064,869.41	170,509.05	1,723,851.30	1,723,851.30	341,018.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	3,213.96	32,139.63	32,139.63	6,427.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	624.95	6,249.50	6,249.50	1,249.90
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,753.00	9,030.91	87,294.17	87,294.17	17,458.83
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,379.00	614.91	6,149.17	6,149.17	1,229.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	69.50	695.00	695.00	139.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	77.13	1,314.75	1,314.75	154.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	62,017.17	620,171.72	620,171.72	124,034.35
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	21,400.00	21,400.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.31	21,893.19	21,893.19	4,378.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,325.00	0.00	5,325.00	5,325.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	36,294.40	362,944.00	362,944.00	72,588.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,522,786.04</b>	<b>1,036,552.00</b>	<b>10,450,285.00</b>	<b>10,450,285.00</b>	<b>2,072,501.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	0.00	0.00	26,868.39	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	120,530.39	0.00	0.00	94,251.39	26,279.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,313.50	0.00	8,313.50	8,313.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,808.00	2,484.00	24,840.00	24,840.00	4,968.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,294.93	107.91	1,079.11	1,079.11	215.82
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	1,615.25	16,152.52	16,152.52	3,230.51
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,719.74	643.32	6,433.12	6,433.12	1,286.62
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	313,958.13	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	561,298.58	5,612,985.83	5,612,985.83	1,122,597.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	111,853.60	9,289.19	93,275.23	93,275.23	18,578.37
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	118,176.38	1,181,763.82	1,181,763.82	236,352.77
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,531.20	460.65	4,609.89	4,609.89	921.31
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	0.00	20,125.35	20,125.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	0.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,610.60	16,106.01	16,106.01	3,221.20
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	17,966.67	179,666.67	179,666.67	35,933.33
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	120,811.39	120,811.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	43,937.31	439,373.10	439,373.10	87,874.62
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.85	7,714.69	66,584.05	66,584.05	20,183.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,981,642.52</b>	<b>765,304.55</b>	<b>8,106,077.72</b>	<b>8,418,350.00</b>	<b>1,563,292.52</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	7,831.33	95,584.27	3,223.73
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	23,981.41	23,981.41	27,665.59
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	0.00	0.00	62,110.98
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	31,409.12	31,409.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	0.00	233,457.31	233,457.31	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>477,432.41</b>	<b>0.00</b>	<b>296,679.17</b>	<b>384,432.11</b>	<b>93,000.30</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	19,000.00	201.16	4,942.40	7,942.40	11,057.60
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24SAST 24SAST School Safety SFY2024	5914					

<b>SSS SSS-Student Support Services - Summary</b>			<b>126,012.10</b>	<b>2,276.94</b>	<b>40,959.71</b>	<b>73,959.71</b>	<b>52,052.39</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	6,312.83	24,506.85	24,506.85	75,493.15
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	492.00	0.00	267.68	267.68	224.32
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	59,018.96	0.00	59,018.96	59,018.96	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	61,632.50	61,632.50	38,367.50
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>361,943.21</b>	<b>6,312.83</b>	<b>145,425.99</b>	<b>247,858.24</b>	<b>114,084.97</b>
<b>820 FREEDOM ACADEMY - Summary</b>			<b>26,676,799.76</b>	<b>2,034,753.90</b>	<b>20,317,562.76</b>	<b>23,525,695.27</b>	<b>3,151,104.49</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,285.01	0.00	0.00	0.00	15,285.01
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>29,717.28</b>	<b>0.00</b>	<b>0.00</b>	<b>14,432.27</b>	<b>15,285.01</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	0.00	68,960.13
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>137,714.43</b>	<b>0.00</b>	<b>0.00</b>	<b>68,754.30</b>	<b>68,960.13</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.00</b>	<b>3,588.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	192,807.29	2,018,411.33	2,018,411.33	385,614.57
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-65,569.00	0.00	-65,569.00	-65,569.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	18,825.73	188,257.36	188,257.36	37,651.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	10,230.61	104,170.90	104,170.90	20,461.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,077.00	29,930.24	135,897.50	135,897.50	27,179.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,885.00	1,907.08	19,070.83	19,070.83	3,814.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	106.91	1,069.17	1,069.17	213.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	277.67	3,483.67	3,483.67	555.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	232.08	2,320.83	2,320.83	464.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	0.00	200.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	4,943.40	49,434.00	49,434.00	9,886.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,944,846.64</b>	<b>259,449.26</b>	<b>2,458,629.09</b>	<b>2,458,629.09</b>	<b>486,217.55</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,051.20	0.00	7,051.20	7,051.20	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,919.87	493.32	4,933.22	4,933.22	986.65
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	117,748.36	9,812.36	98,123.63	98,123.63	19,624.73
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	65,686.94	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	122,100.67	1,221,006.67	1,221,006.67	244,201.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.69	219,196.93	219,196.93	43,839.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,315.93	109.59	1,096.74	1,096.74	219.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	4,494.58	44,945.83	44,945.83	8,989.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	0.00	26,612.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	11,677.59	116,775.97	116,775.97	23,355.19
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,606.31	0.00	0.00	0.00	38,606.31
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,243,192.85</b>	<b>170,607.80</b>	<b>1,782,652.33</b>	<b>1,836,758.39</b>	<b>406,434.46</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	64,217.00	0.00	64,217.00	64,217.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>107,625.76</b>	<b>0.00</b>	<b>107,625.76</b>	<b>107,625.76</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	150.00	0.00	150.00	150.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,052.72</b>	<b>0.00</b>	<b>1,650.00</b>	<b>4,052.72</b>	<b>0.00</b>
<b>830 AMES - Summary</b>			<b>5,616,400.68</b>	<b>430,057.06</b>	<b>4,351,557.18</b>	<b>4,512,915.53</b>	<b>1,103,485.15</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	91,782.45	91,782.45	13,271.49
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	105,733.49	0.00	0.00	0.00	105,733.49
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>210,787.43</b>	<b>0.00</b>	<b>91,782.45</b>	<b>91,782.45</b>	<b>119,004.98</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	67,641.02	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	9,383.21	12,533.21	12,533.21	9,612.66
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,209.90	0.00	0.00	0.00	21,209.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>110,996.79</b>	<b>9,383.21</b>	<b>80,174.23</b>	<b>80,174.23</b>	<b>30,822.56</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	1,971.47	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	599.29	0.00	0.00	0.00	599.29
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,570.76</b>	<b>0.00</b>	<b>1,971.47</b>	<b>1,971.47</b>	<b>599.29</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	0.00	14,098.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,082.00</b>	<b>14,098.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	62,398.53	232,097.70	98,601.15
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	249,653.43	732,450.63	115,361.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	164,218.56	215,354.50	3,284.90
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,397,149.88</b>	<b>0.00</b>	<b>476,270.52</b>	<b>1,179,902.83</b>	<b>217,247.05</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,657.10	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,538.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,244.70	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	2,521.40	20,306.15	20,306.15	-20,306.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,000.45	74,990.30	74,990.30	-74,990.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,632.50	10,202.00	10,202.00	-10,202.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,891.88	36,255.91	36,255.91	-36,255.91
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>22,046.23</b>	<b>173,194.16</b>	<b>357,180.13</b>	<b>-357,180.13</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	134.82	1,087.10	1,087.10	-1,087.10
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>134.82</b>	<b>1,087.10</b>	<b>2,357.60</b>	<b>-2,357.60</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,918.00	21,211.60	21,211.60	-21,211.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,918.00</b>	<b>21,211.60</b>	<b>21,211.60</b>	<b>-21,211.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	2,220.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	917.77	6,614.21	6,614.21	-6,614.21
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,840.08</b>	<b>917.77</b>	<b>8,834.21</b>	<b>38,549.19</b>	<b>-35,709.11</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	3,110.34	49,524.08	49,524.08	6,220.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	125,166.78	1,251,667.80	1,251,667.80	250,333.55
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	9,627.29	96,272.89	96,272.89	19,254.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	49,343.49	510,490.30	510,490.30	98,686.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	16,644.45	166,444.44	166,444.44	33,288.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	188.25	1,882.50	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	4,518.00	376.50	3,765.00	3,765.00	753.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	7,060.39	75,001.74	75,001.74	14,120.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1125/3100	11,604.16	967.01	9,670.13	9,670.13	1,934.03
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	10,914.00	111,280.00	111,280.00	21,828.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,722,795.89</b>	<b>223,398.50</b>	<b>2,275,998.88</b>	<b>2,275,998.88</b>	<b>446,797.01</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	0.00	4,798.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,568.03	0.00	0.00	41,568.03	10,000.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,239.55	0.00	2,239.55	2,239.55	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	96,314.63	1,000,780.75	1,000,780.75	192,629.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,895.04	1,914.83	22,065.37	22,065.37	3,829.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	23,364.59	233,645.96	233,645.96	46,729.19
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,831.35	17,429.05	176,973.26	176,973.26	34,858.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	0.00	3,567.61	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,545.83	36,838.33	36,838.33	7,091.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	0.00	23,916.08
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	11,062.77	110,627.72	110,627.72	22,125.55
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	18,742.37	18,742.37	18,742.37	18,485.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,190,544.03</b>	<b>172,374.07</b>	<b>1,664,512.36</b>	<b>1,830,879.20</b>	<b>359,664.83</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	124,168.54	124,168.54	125,831.46
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	243,505.58	243,505.58	243,505.58	304,757.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	49,657.11	49,657.11	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>852,478.11</b>	<b>243,505.58</b>	<b>417,331.23</b>	<b>421,889.23</b>	<b>430,588.88</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	29,644.93	29,644.93	20,355.07
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	11,779.38	34,050.71	34,050.71	4,049.29
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>109,192.00</b>	<b>11,779.38</b>	<b>67,695.64</b>	<b>73,695.64</b>	<b>35,496.36</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,206.00	0.00	1,480.00	3,150.00	11,056.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,140.00	0.00	1,140.00	1,140.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	6,056.03	6,056.03	6,056.03	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>63,004.29</b>	<b>6,056.03</b>	<b>8,676.03</b>	<b>51,948.29</b>	<b>11,056.00</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>			<b>7,821,539.26</b>	<b>693,513.59</b>	<b>5,298,739.88</b>	<b>6,452,622.74</b>	<b>1,368,916.52</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	5,271.40	5,271.40	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,271.40</b>	<b>0.00</b>	<b>5,271.40</b>	<b>5,271.40</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	46,651.22	46,651.22	46,651.22	19,583.03
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,050.17	12,168.80	12,168.80	12,168.80	5,881.37
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	0.00	67,439.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>173,720.84</b>	<b>58,820.02</b>	<b>58,820.02</b>	<b>80,817.44</b>	<b>92,903.40</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	17,489.33	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	8,933.27	8,933.27	8,933.27	19,029.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>54,077.61</b>	<b>8,933.27</b>	<b>26,422.60</b>	<b>35,048.29</b>	<b>19,029.32</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	0.00	0.00	2,549.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,753.00</b>	<b>2,549.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	8,802.60	1,197.40
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,802.60</b>	<b>11,197.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	472,624.00	0.00	46,281.61	199,796.40	272,827.60
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>472,624.00</b>	<b>0.00</b>	<b>46,281.61</b>	<b>199,796.40</b>	<b>272,827.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,987.05	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	341.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	282.93	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,334.65	8,273.55	8,273.55	-8,273.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	228.50	1,373.00	1,373.00	-1,373.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	442.34	2,225.84	2,225.84	-2,225.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,005.49</b>	<b>14,483.37</b>	<b>31,403.68</b>	<b>-31,403.68</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	548.40	2,910.80	2,910.80	-2,910.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>548.40</b>	<b>2,910.80</b>	<b>2,910.80</b>	<b>-2,910.80</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>101,440.99</b>	<b>0.00</b>	<b>0.00</b>	<b>90,924.99</b>	<b>10,516.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	0.00	16,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	46,086.53	465,270.15	465,270.15	92,173.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	3,422.15	34,921.21	34,921.21	6,844.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	140,488.63	11,707.39	117,073.86	117,073.86	23,414.77
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	1,276.08	12,760.74	12,760.74	2,552.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,590.00	3,355.67	3,355.67	3,355.67	5,234.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	1,118.08	11,180.82	11,180.82	2,236.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	2,243.48	2,243.48	448.69
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	870.48	870.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	4,258.60	42,586.00	42,586.00	8,517.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>853,942.08</b>	<b>73,303.77</b>	<b>708,811.58</b>	<b>708,811.58</b>	<b>145,130.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	0.00	0.00	12,264.83	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	6,270.28	18,309.43	18,309.43	7,880.57
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,771.17	0.00	2,771.17	2,771.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	23,166.96	262,953.09	262,953.09	46,333.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	10,702.35	122,997.87	122,997.87	21,404.71
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	371.87	30.96	309.96	309.96	61.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,096.09	0.00	2,096.09	2,096.09	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	0.00	6,858.29
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	3,202.95	32,029.49	32,029.49	6,405.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>630,125.77</b>	<b>46,706.83</b>	<b>522,248.99</b>	<b>534,513.82</b>	<b>95,611.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	0.00	0.00	162,454.70
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	0.00	27,409.29	27,409.29	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>222,851.73</b>	<b>0.00</b>	<b>27,409.29</b>	<b>27,409.29</b>	<b>195,442.44</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,691.00	0.00	0.00	0.00	2,691.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>28,316.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>21,316.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	22,192.60	197,870.66	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	6,455.87	50,863.82	50,863.82	86,636.18
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>447,965.66</b>	<b>6,455.87</b>	<b>74,556.42</b>	<b>361,329.48</b>	<b>86,636.18</b>
<b>870 CITY ACADEMY - Summary</b>			<b>3,031,638.08</b>	<b>196,773.65</b>	<b>1,488,216.08</b>	<b>2,096,792.77</b>	<b>934,845.31</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	16,857.76	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,831.15	0.00	0.00	0.00	12,831.15
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>46,634.55</b>	<b>0.00</b>	<b>16,857.76</b>	<b>33,803.40</b>	<b>12,831.15</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	0.00	0.00	729.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	4,095.07	4,095.07	5,904.93
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>4,095.07</b>	<b>4,095.07</b>	<b>5,904.93</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	0.00	0.00	19,406.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>210,156.55</b>	<b>0.00</b>	<b>0.00</b>	<b>57,201.45</b>	<b>152,955.10</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	12,114.51	121,145.06	121,145.06	24,229.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	92,526.59	925,265.98	925,265.98	185,053.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	9,064.03	90,640.26	90,640.26	18,128.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,834.39	33,814.43	338,205.52	338,205.52	67,628.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.18	44,741.84	44,741.84	8,948.38
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	291.64	2,916.39	2,916.39	583.27
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	10,805.23	108,052.27	108,052.27	21,610.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	5,183.20	5,183.20	1,036.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	2,128.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	1,908.17	20,579.67	20,579.67	3,816.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,989,892.37</b>	<b>165,517.10</b>	<b>1,658,858.19</b>	<b>1,658,858.19</b>	<b>331,034.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	0.00	36,772.00	14,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	48,469.44	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	86,954.41	869,544.17	869,544.17	173,908.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,114.36	1,081.95	11,290.74	11,290.74	2,823.62
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	19,015.16	190,151.60	190,151.60	38,030.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	875.43	72.91	729.62	729.62	145.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	3,273.66	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	1,907.44	19,074.32	19,074.32	3,814.86
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	299.65	2,996.47	2,996.47	562.25
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	6,997.10	69,971.00	69,971.00	13,994.19
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.90	0.00	0.00	0.00	35,039.90
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,678,680.85</b>	<b>119,661.95</b>	<b>1,248,834.35</b>	<b>1,389,694.41</b>	<b>288,986.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	3,932.36	3,932.36	32,542.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	43,463.85	43,463.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>79,938.85</b>	<b>0.00</b>	<b>47,396.21</b>	<b>47,396.21</b>	<b>32,542.64</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,714.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,714.23</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Summary</b>			<b>4,135,746.40</b>	<b>285,179.05</b>	<b>2,977,041.58</b>	<b>3,198,048.73</b>	<b>937,697.67</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	0.00	0.00	8,250.84
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,250.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,250.84</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	140,635.33	214,891.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	215,665.18	0.00	0.00	0.00	215,665.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>430,556.45</b>	<b>0.00</b>	<b>140,635.33</b>	<b>214,891.27</b>	<b>215,665.18</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	56,238.79	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,865.46	0.00	0.00	0.00	312,865.46
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>605,109.96</b>	<b>0.00</b>	<b>56,238.79</b>	<b>292,244.50</b>	<b>312,865.46</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	5,469.96	5,469.96	275.81
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,799.34	0.00	0.00	0.00	1,799.34
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,545.11</b>	<b>0.00</b>	<b>5,469.96</b>	<b>5,469.96</b>	<b>2,075.15</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	16,196.45	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	13,433.69	17,313.41	17,313.41	4,664.86
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>38,174.72</b>	<b>13,433.69</b>	<b>33,509.86</b>	<b>33,509.86</b>	<b>4,664.86</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	29,320.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	0.00	0.00	31,577.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>60,897.00</b>	<b>0.00</b>	<b>29,320.00</b>	<b>29,320.00</b>	<b>31,577.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	0.00	0.00	18,139.96
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>18,139.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,139.96</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	171,218.83	185,512.41	1,037,515.96	509,735.69
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,547,251.65</b>	<b>171,218.83</b>	<b>185,512.41</b>	<b>1,037,515.96</b>	<b>509,735.69</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,527.55	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,081.12	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,581.39	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	27,626.60	164,095.80	164,095.80	-164,095.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,279.50	42,196.14	42,196.14	-42,196.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,959.86	15,551.69	15,551.69	-15,551.69
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>37,865.96</b>	<b>288,033.69</b>	<b>575,973.19</b>	<b>-575,973.19</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	17,470.80	94,493.60	94,493.60	-94,493.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>17,470.80</b>	<b>94,493.60</b>	<b>94,493.60</b>	<b>-94,493.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	37,571.94	392,562.32	392,562.32	75,143.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	520,173.44	5,288,843.15	5,288,843.15	1,041,320.88
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,257.00	0.00	-8,257.00	-8,257.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	37,873.21	385,127.98	385,127.98	75,746.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	83,022.86	830,228.62	830,228.62	166,045.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	516.93	5,169.32	5,169.32	1,033.87
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,545.00	14,300.83	137,120.83	137,120.83	27,424.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	38,430.00	3,202.50	32,025.00	32,025.00	6,405.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,523.00	543.58	5,435.83	5,435.83	1,087.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	49.41	1,184.17	1,184.17	98.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	890.67	9,859.67	9,859.67	1,781.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	37,583.89	378,547.30	378,547.30	75,167.77
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,133.33	7,133.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	1,647.79	16,477.91	16,477.91	3,295.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,890.00	0.00	5,890.00	5,890.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	26,657.27	266,572.67	266,572.67	53,314.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,304,612.93</b>	<b>767,017.98</b>	<b>7,771,754.43</b>	<b>7,771,754.43</b>	<b>1,532,858.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	0.00	40,516.82	89,415.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	5,655.44	5,655.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	73,509.63	6,125.80	61,258.02	61,258.02	12,251.61
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	235,402.32	235,402.32	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	420,925.75	4,212,959.50	4,212,959.50	841,851.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	85,009.85	7,084.16	70,841.54	70,841.54	14,168.31
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	79,839.94	798,399.40	798,399.40	159,679.88
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	2,001.39	20,013.88	20,013.88	4,002.77
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,098.58	338.55	3,421.48	3,421.48	677.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	0.00	13,801.91	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	414.93	4,149.28	4,149.28	829.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	15,496.25	155,077.50	155,077.50	30,992.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	36,261.49	362,614.86	362,614.86	72,522.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,307,639.61</b>	<b>568,488.26</b>	<b>5,984,111.95</b>	<b>6,170,663.12</b>	<b>1,136,976.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	8,169.61	8,169.61	442.39
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	0.00	0.00	498,200.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	4,026.48	8,096.90	8,096.90	29,903.10
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	157,557.09	157,557.09	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>717,571.89</b>	<b>4,026.48</b>	<b>173,823.60</b>	<b>173,823.60</b>	<b>543,748.29</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	896.99	0.00	0.00	896.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	14,158.00	16,908.00	19,338.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	0.00	33,238.65
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>145,023.62</b>	<b>14,158.00</b>	<b>21,028.00</b>	<b>111,784.97</b>	<b>33,238.65</b>
<b>880 AMERICAN LEADERSHIP ACADEMY - Summary</b>			<b>20,200,773.74</b>	<b>1,593,680.00</b>	<b>14,784,931.62</b>	<b>16,518,444.46</b>	<b>3,682,329.28</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	38,220.99	0.00	0.00	0.00	38,220.99	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,994.81</b>	<b>0.00</b>	<b>0.00</b>	<b>108,773.82</b>	<b>38,220.99</b>	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00	
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	743.00	0.00	0.00	0.00	743.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,968.01</b>	<b>0.00</b>	<b>0.00</b>	<b>2,225.01</b>	<b>743.00</b>	
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00	
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	0.00	0.00	3,224.00	
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	600.00	2,280.00	2,280.00	-2,280.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,130.00</b>	<b>600.00</b>	<b>2,280.00</b>	<b>4,186.00</b>	<b>944.00</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	116,635.74	132,086.08	58,663.92	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>116,635.74</b>	<b>132,086.08</b>	<b>58,663.92</b>	
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60	
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00	
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,975.60</b>	<b>-3,975.60</b>	
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00	
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	33,310.27	333,102.66	333,102.66	66,620.53	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	202,754.91	2,064,179.61	2,064,179.61	405,509.82	
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	-1,418.00	-1,418.00	0.00	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	13,296.02	141,291.20	141,291.20	26,592.05	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	373,540.96	22,917.05	327,706.85	327,706.85	45,834.11	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.17	16,941.67	16,941.67	3,388.33	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.56	3,425.61	3,425.61	685.12	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	23,383.67	238,211.06	238,211.06	46,767.33	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	7,736.11	7,736.11	1,547.22	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	3,444.80	3,444.80	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	2,967.47	33,783.47	33,783.47	5,934.93	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,771,284.48</b>	<b>301,439.73</b>	<b>3,168,405.04</b>	<b>3,168,405.04</b>	<b>602,879.44</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
23PUD 23PUD Early Intervention SFY2023		5641/3300	90,000.00	0.00	0.00	90,000.00	0.00	
24PQM 24PQM School Land Trust Program SFY2024		5420/3500	108,803.04	0.00	108,803.04	108,803.04	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024		5619/3200	2,133,768.00	169,070.25	1,795,627.50	1,795,627.50	338,140.50	
24PQP 24PQP Early Literacy Program SFY2024		5805/3300	26,038.48	2,145.07	22,534.51	22,534.51	3,503.97	
24PQR 24PQR Educator Salary Adjustments SFY2024		5876/3400	364,268.83	27,753.33	308,762.16	308,762.16	55,506.67	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024		5310/3200	1,660.05	133.12	1,393.80	1,393.80	266.25	
24PUA 24PUA Teacher Supplies & Materials SFY2024		5868/3400	5,273.40	0.00	5,273.40	5,273.40	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024		5666/3500	7,191.52	599.29	5,992.93	5,992.93	1,198.59	
24PUE 24PUE Charter School Funding Base Prog SFY2024		VAR/3200	78,545.00	6,224.37	66,096.25	66,096.25	12,448.75	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024		5655/3500	44,080.62	0.00	0.00	0.00	44,080.62	
24PUU 24PUU Teacher and Student Success Act Program		5678/3500	172,364.19	14,363.68	143,636.82	143,636.82	28,727.37	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,091,993.13</b>	<b>220,289.11</b>	<b>2,458,120.41</b>	<b>2,608,120.41</b>	<b>483,872.72</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	20,152.00	20,152.00	17,342.00	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	0.00	0.00	360,000.00	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	60,104.43	60,104.43	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>457,598.43</b>	<b>0.00</b>	<b>80,256.43</b>	<b>80,256.43</b>	<b>377,342.00</b>	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00	
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00	
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	0.00	0.00	24,225.09	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>32,057.89</b>	<b>0.00</b>	<b>1,500.00</b>	<b>7,832.80</b>	<b>24,225.09</b>	
<b>8C0 MOUNTAINVILLE ACADEMY - Summary</b>			<b>7,711,476.75</b>	<b>522,328.84</b>	<b>5,828,197.62</b>	<b>6,122,861.19</b>	<b>1,588,615.56</b>	

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	5,619.49	5,619.49	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,619.49</b>	<b>0.00</b>	<b>5,619.49</b>	<b>5,619.49</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,999.84	0.00	0.00	0.00	28,999.84
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>57,347.35</b>	<b>0.00</b>	<b>0.00</b>	<b>28,347.51</b>	<b>28,999.84</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	0.00	57,304.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>109,947.15</b>	<b>0.00</b>	<b>0.00</b>	<b>52,642.67</b>	<b>57,304.48</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	349.07	0.00	0.00	0.00	349.07
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,443.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.88</b>	<b>349.07</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,277.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	165,595.73	212,030.80	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,030.80</b>	<b>0.00</b>	<b>165,595.73</b>	<b>212,030.80</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,726.80	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,624.32	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	983.12	9,976.53	-9,976.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,073.85	23,514.95	23,514.95	-23,514.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,592.64	7,686.24	7,686.24	-7,686.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,035.16	4,504.26	4,504.26	-4,504.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,701.65</b>	<b>44,039.69</b>	<b>104,234.47</b>	<b>-104,234.47</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,981.60	15,214.80	15,214.80	-15,214.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,981.60</b>	<b>15,214.80</b>	<b>15,214.80</b>	<b>-15,214.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	11,621.65	118,799.69	118,799.69	23,243.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	78,752.93	797,941.93	797,941.93	157,505.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	8,985.01	94,500.87	94,500.87	17,970.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	17,953.15	183,611.49	183,611.49	35,906.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	715.31	7,153.15	7,153.15	1,430.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	9,592.41	95,924.09	95,924.09	19,184.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	3,403.89	3,403.89	680.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	0.00	2,200.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	5,492.67	55,012.27	55,012.27	10,985.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,647,713.40</b>	<b>135,308.44</b>	<b>1,377,096.55</b>	<b>1,377,096.55</b>	<b>270,616.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	5,655.44	5,655.44	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	66,118.46	695,652.09	695,652.09	132,236.91
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	13,987.93	1,151.06	11,685.80	11,685.80	2,302.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	15,327.11	153,637.31	153,637.31	30,654.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	724.68	59.45	605.77	605.77	118.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	2,716.60	2,716.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	3,670.53	36,705.33	36,705.33	10,641.07
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	3,745.59	3,745.59	749.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	0.00	0.00	16,764.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	6,399.40	63,994.03	63,994.03	12,798.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,413,133.19</b>	<b>96,433.90</b>	<b>1,055,179.85</b>	<b>1,166,629.29</b>	<b>246,503.90</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	0.00	29,658.20	29,658.20	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>32,867.64</b>	<b>0.00</b>	<b>29,658.20</b>	<b>29,658.20</b>	<b>3,209.44</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	1,000.00	20,674.19
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>27,674.19</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>20,674.19</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	9,775.20	9,775.20	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>11,275.20</b>	<b>0.00</b>	<b>9,775.20</b>	<b>11,275.20</b>	<b>0.00</b>
<b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>3,548,329.36</b>	<b>243,425.59</b>	<b>2,703,179.51</b>	<b>3,010,843.86</b>	<b>537,485.50</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,924.32	0.00	0.00	0.00	6,924.32
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,924.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,924.32</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	50,020.66	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,866.53	0.00	0.00	0.00	49,866.53
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>99,887.19</b>	<b>0.00</b>	<b>50,020.66</b>	<b>50,020.66</b>	<b>49,866.53</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	0.00	72,659.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	0.00	0.00	81,609.40
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>154,269.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,269.32</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,718.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,718.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	0.00	0.00	31,879.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>470,450.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470,450.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,749.70	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,087.20	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,560.03	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,384.80	51,164.50	51,164.50	-51,164.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,338.50	13,422.18	13,422.18	-13,422.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,298.59	19,962.79	19,962.79	-19,962.79
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,021.89</b>	<b>110,946.40</b>	<b>218,639.25</b>	<b>-218,639.25</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,612.40	30,659.20	30,659.20	-30,659.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,612.40</b>	<b>30,659.20</b>	<b>32,159.20</b>	<b>-32,159.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	186,424.63	1,895,561.70	1,895,561.70	372,849.27
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,108.00	0.00	-17,108.00	-17,108.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	12,276.01	122,760.17	122,760.17	24,552.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	624,007.71	52,000.64	520,006.42	520,006.42	104,001.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	2,060.74	20,607.41	20,607.41	4,121.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	359.53	3,595.35	3,595.35	719.07
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	148,555.00	12,848.33	123,795.83	123,795.83	24,759.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,419.00	1,951.58	19,515.83	19,515.83	3,903.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,487.00	457.25	4,572.50	4,572.50	914.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	67.25	699.50	699.50	134.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,186.00	348.83	3,488.33	3,488.33	697.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	4,627.02	46,270.20	46,270.20	9,254.03
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,133.33	7,133.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	858.71	8,587.09	8,587.09	1,717.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	3,776.60	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	9,551.53	95,515.33	95,515.33	19,103.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,426,930.92</b>	<b>284,545.38</b>	<b>2,858,777.59</b>	<b>2,858,777.59</b>	<b>568,153.33</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	0.00	17,245.75	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,043.64	0.00	4,043.64	4,043.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	128,869.58	1,288,695.83	1,288,695.83	257,739.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	28,145.05	281,450.50	281,450.50	56,290.10
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,514.77	-1,010.16	126.15	126.15	1,388.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	0.00	4,997.10	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	4,743.75	47,437.50	47,437.50	9,487.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	11,560.81	115,608.11	115,608.11	23,121.62
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	0.00	0.00	41,036.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,215,801.96</b>	<b>172,309.03</b>	<b>1,809,492.62</b>	<b>1,826,738.37</b>	<b>389,063.59</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	1,136.31	1,136.31	1,136.31	-1,136.31
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,195.96	0.00	0.00	0.00	2,195.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,548.18	0.00	55,548.18	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	14,926.00	0.00	14,926.00	14,926.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>277,880.14</b>	<b>1,136.31</b>	<b>71,610.49</b>	<b>71,610.49</b>	<b>206,269.65</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,546.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>8,546.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	660.00	0.00	0.00	0.00	660.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	374.00	374.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,215.50</b>	<b>0.00</b>	<b>374.00</b>	<b>555.50</b>	<b>660.00</b>
<b>8E0 MERIT PREPARATORY ACADEMY - Summary</b>			<b>6,706,323.42</b>	<b>477,625.01</b>	<b>4,932,880.96</b>	<b>5,065,501.06</b>	<b>1,640,822.36</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,535.57	0.00	0.00	0.00	69,535.57
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>111,348.37</b>	<b>0.00</b>	<b>0.00</b>	<b>41,812.80</b>	<b>69,535.57</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.00	0.00	226,832.94
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>428,895.04</b>	<b>0.00</b>	<b>0.00</b>	<b>202,062.10</b>	<b>226,832.94</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,429.83	0.00	0.00	0.00	1,429.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,860.53</b>	<b>0.00</b>	<b>0.00</b>	<b>4,430.70</b>	<b>1,429.83</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	0.00	18,518.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,231.00</b>	<b>18,518.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	40,847.73	331,677.00	401,443.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>733,120.08</b>	<b>0.00</b>	<b>40,847.73</b>	<b>331,677.00</b>	<b>401,443.08</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	7,215.00	-7,215.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,215.00</b>	<b>-7,215.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	37,567.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,940.64	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,007.86	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,403.10	119,037.55	119,037.55	-119,037.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,232.00	36,113.28	36,113.28	-36,113.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,904.60	18,049.90	18,049.90	-18,049.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>25,539.70</b>	<b>226,716.23</b>	<b>444,133.95</b>	<b>-444,133.95</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	13,080.00	84,696.40	84,696.40	-84,696.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>13,080.00</b>	<b>84,696.40</b>	<b>84,696.40</b>	<b>-84,696.40</b>
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	64,661.00	0.00	0.00	0.00	64,661.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>64,661.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,661.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	63,468.16	634,681.60	634,681.60	126,936.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	392,365.00	3,926,014.82	3,926,014.82	784,729.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	32,519.99	325,199.89	325,199.89	65,039.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	102,013.99	1,099,625.46	1,099,625.46	204,027.97
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	655.87	6,558.70	6,558.70	1,311.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	439.77	4,397.77	4,397.77	879.55
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	528.58	5,285.83	5,285.83	1,057.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	43,531.46	435,314.59	435,314.59	87,062.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	1,260.99	12,609.86	12,609.86	2,521.97
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	0.00	8,004.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	17,911.80	179,118.00	179,118.00	35,823.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,965,377.71</b>	<b>656,362.28</b>	<b>6,652,653.19</b>	<b>6,652,653.19</b>	<b>1,312,724.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	8,483.16	8,483.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	365,000.25	3,650,002.50	3,650,002.50	730,000.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	64,755.45	5,591.48	55,914.80	55,914.80	8,840.65
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	76,125.71	761,257.11	761,257.11	152,251.42
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,504.92	291.90	2,921.12	2,921.12	583.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	0.00	13,479.12	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	7,792.43	77,924.30	77,924.30	15,584.85
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,585.16	1,048.76	10,487.63	10,487.63	2,097.53
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	13,435.83	134,358.33	134,358.33	26,871.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	0.00	78,899.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	30,226.34	302,263.32	302,263.32	60,452.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	0.00	0.00	65,339.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,604,953.72</b>	<b>499,512.70</b>	<b>5,211,837.25</b>	<b>5,464,031.61</b>	<b>1,140,922.11</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	9,534.00	11,240.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,037.22	0.00	0.00	0.00	9,037.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	0.00	146,671.51	146,671.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>514,806.73</b>	<b>0.00</b>	<b>147,495.51</b>	<b>157,029.51</b>	<b>357,777.22</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>22,773.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>8,773.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	0.00	40,737.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>79,361.81</b>	<b>0.00</b>	<b>3,000.00</b>	<b>38,623.85</b>	<b>40,737.96</b>
<b>8F0 Hawthorn Academy - Summary</b>			<b>16,582,906.99</b>	<b>1,194,494.68</b>	<b>12,369,246.31</b>	<b>13,465,597.11</b>	<b>3,117,309.88</b>

Apr 30, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,621.45	0.00	0.00	0.00	41,621.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>83,392.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,392.58</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	17,922.16	38,438.20	25,641.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,538.23	0.00	0.00	0.00	19,538.23
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	0.00	0.00	73,913.53
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>157,531.29</b>	<b>0.00</b>	<b>17,922.16</b>	<b>38,438.20</b>	<b>119,093.09</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	568.33	0.00	0.00	0.00	568.33
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,328.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,328.30</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	5,663.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	0.00	7,075.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,738.00</b>	<b>0.00</b>	<b>5,663.00</b>	<b>5,663.00</b>	<b>7,075.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,295.67	3,295.67	6,704.33
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>3,295.67</b>	<b>3,295.67</b>	<b>16,704.33</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>292,736.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,736.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,039.35	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,031.04	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,474.17	6,139.39	-6,139.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,320.70	42,382.90	42,382.90	-42,382.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,432.16	12,770.88	12,770.88	-12,770.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,828.57	9,677.28	9,677.28	-9,677.28
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,581.43</b>	<b>86,375.62</b>	<b>168,491.63</b>	<b>-168,491.63</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,080.40	29,757.20	29,757.20	-29,757.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,080.40</b>	<b>29,757.20</b>	<b>29,757.20</b>	<b>-29,757.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	10,752.34	116,302.04	116,302.04	21,504.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	115,438.85	1,154,388.49	1,154,388.49	230,877.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	10,519.27	106,245.17	106,245.17	21,038.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	375,800.02	30,638.39	314,523.25	314,523.25	61,276.77
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	1,690.20	16,902.03	16,902.03	3,380.41
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.27	2,962.68	2,962.68	592.53
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	13,961.09	140,136.43	140,136.43	27,922.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	5,415.28	5,415.28	1,083.05
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,228.15	0.00	1,228.15	1,228.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	7,475.73	74,757.33	74,757.33	14,951.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,315,488.16</b>	<b>191,313.67</b>	<b>1,932,860.85</b>	<b>1,932,860.85</b>	<b>382,627.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	3,570.56	12,496.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	62,359.19	62,359.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	112,988.67	1,129,886.67	1,129,886.67	225,977.33
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,836.37	1,758.16	17,581.61	17,581.61	3,254.76
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	21,473.81	214,738.11	214,738.11	42,947.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,019.26	84.51	850.25	850.25	169.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,595.50	0.00	3,595.50	3,595.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	4,159.17	41,591.67	41,591.67	8,318.33
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	0.00	25,264.29
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	8,740.23	87,402.32	87,402.32	17,480.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,893,914.05</b>	<b>149,204.55</b>	<b>1,561,575.88</b>	<b>1,570,502.24</b>	<b>323,411.81</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	2,172.29	2,172.29	3,908.71
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	0.00	125,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,702.72	0.00	0.00	0.00	2,702.72
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	42,573.97	42,573.97	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>176,357.69</b>	<b>0.00</b>	<b>44,746.26</b>	<b>44,746.26</b>	<b>131,611.43</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	0.00	13,800.00	13,800.00	2,803.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,303.84</b>	<b>0.00</b>	<b>13,800.00</b>	<b>14,500.00</b>	<b>2,803.84</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>			<b>5,081,790.74</b>	<b>359,180.05</b>	<b>3,696,996.64</b>	<b>3,815,255.05</b>	<b>1,266,535.69</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,001.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,001.02</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,469.23	0.00	0.00	0.00	69,469.23
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>139,153.19</b>	<b>0.00</b>	<b>0.00</b>	<b>69,683.96</b>	<b>69,469.23</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	89,197.30	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	0.00	0.00	103,663.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>192,861.20</b>	<b>0.00</b>	<b>89,197.30</b>	<b>89,197.30</b>	<b>103,663.90</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	657.84	0.00	0.00	0.00	657.84
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,651.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.73</b>	<b>657.84</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	8,204.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	0.00	12,953.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,157.00</b>	<b>0.00</b>	<b>8,204.00</b>	<b>8,204.00</b>	<b>12,953.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>562,804.83</b>	<b>0.00</b>	<b>0.00</b>	<b>370,504.30</b>	<b>192,300.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	26,608.60	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,601.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,413.94	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,402.45	80,754.35	80,754.35	-80,754.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,512.50	18,265.00	18,265.00	-18,265.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,317.15	22,515.70	22,515.70	-22,515.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,232.10</b>	<b>161,158.59</b>	<b>310,532.81</b>	<b>-310,532.81</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,030.00	40,157.20	40,157.20	-40,157.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,030.00</b>	<b>40,157.20</b>	<b>40,157.20</b>	<b>-40,157.20</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>52,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>12,343.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	23,880.60	238,805.92	238,805.92	47,761.18
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	159,818.31	1,598,933.13	1,598,933.13	319,636.63
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,063.35	11,588.61	115,886.12	115,886.12	23,177.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,559.20	27,803.92	298,951.36	298,951.36	55,607.84
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	18,870.08	188,700.80	188,700.80	37,740.16
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	549.26	5,492.63	5,492.63	1,098.53
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,693.50	0.00	4,693.50	4,693.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	12,019.67	120,196.67	120,196.67	24,039.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,082,230.03</b>	<b>254,718.70</b>	<b>2,572,792.63</b>	<b>2,572,792.63</b>	<b>509,437.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	2,827.72	5,505.63	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	76,827.68	76,827.68	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	149,176.33	1,491,763.33	1,491,763.33	298,352.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,089.19	2,507.43	25,074.32	25,074.32	5,014.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	383,863.34	31,988.62	319,886.12	319,886.12	63,977.22
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,355.75	112.91	1,129.93	1,129.93	225.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,479.70	0.00	5,479.70	5,479.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	3,304.63	33,046.33	33,046.33	6,609.27
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.02	4,120.14	4,120.14	824.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,895.00	5,491.25	54,912.50	54,912.50	10,982.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	11,056.20	110,561.94	110,561.94	22,112.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	0.00	40,913.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,743,953.12</b>	<b>204,049.39</b>	<b>2,125,629.71</b>	<b>2,294,940.36</b>	<b>449,012.76</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	4,045.72	4,045.72	2,035.28
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	0.00	71,194.52
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	0.00	65,794.32	65,794.32	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>150,726.84</b>	<b>0.00</b>	<b>69,840.04</b>	<b>69,840.04</b>	<b>80,886.80</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.00</b>	<b>0.00</b>
<b>8HO VALLEY ARTS ACADEMY, INC - Summary</b>			<b>6,987,965.80</b>	<b>482,030.19</b>	<b>5,077,979.47</b>	<b>5,886,230.33</b>	<b>1,101,735.47</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	0.00	0.00	12,544.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>24,638.72</b>	<b>0.00</b>	<b>0.00</b>	<b>12,094.17</b>	<b>12,544.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	0.00	0.00	7,252.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	86,086.28	117,926.29	72,823.71
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>198,002.00</b>	<b>0.00</b>	<b>86,086.28</b>	<b>117,926.29</b>	<b>80,075.71</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	45,550.70	456,991.30	456,991.30	91,101.39
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-786.00	0.00	-786.00	-786.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	3,781.42	37,814.12	37,814.12	7,562.82
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	1,343.27	15,419.96	15,419.96	2,686.53
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.21	232.09	232.09	46.41
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.33	17,833.33	17,833.33	3,566.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>654,727.62</b>	<b>54,336.85</b>	<b>546,053.97</b>	<b>546,053.97</b>	<b>108,673.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	27,593.21	275,969.59	275,969.59	55,186.41
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	7,694.65	76,946.46	76,946.46	15,389.29
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	288.68	24.04	240.59	240.59	48.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	1,334.81	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	2,547.06	25,470.54	25,470.54	5,094.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>543,128.45</b>	<b>41,192.29</b>	<b>460,743.88</b>	<b>460,743.88</b>	<b>82,384.57</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	0.00	86,895.88
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	16,366.77	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	899.00	0.00	899.00	899.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>104,161.65</b>	<b>0.00</b>	<b>17,265.77</b>	<b>17,265.77</b>	<b>86,895.88</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	150.00	0.00	0.00	150.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	180.00	0.00	0.00	0.00	180.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	112.00	0.00	112.00	112.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>752.40</b>	<b>0.00</b>	<b>112.00</b>	<b>572.40</b>	<b>180.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>1,538,110.84</b>	<b>95,529.14</b>	<b>1,111,261.90</b>	<b>1,161,656.48</b>	<b>376,454.36</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	2,580.40	2,580.40	3,599.58
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,179.98</b>	<b>0.00</b>	<b>2,580.40</b>	<b>2,580.40</b>	<b>3,599.58</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	30,861.29	30,861.29	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,073.62</b>	<b>0.00</b>	<b>30,861.29</b>	<b>55,073.62</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	42,897.36	42,897.36	110,119.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>297,466.07</b>	<b>0.00</b>	<b>42,897.36</b>	<b>187,346.60</b>	<b>110,119.47</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	2,663.97	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	832.03	0.00	0.00	0.00	832.03
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,496.00</b>	<b>0.00</b>	<b>2,663.97</b>	<b>2,663.97</b>	<b>832.03</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	0.00	8,220.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,881.00</b>	<b>8,220.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,120.00</b>	<b>20,120.00</b>	<b>-120.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>422,977.08</b>	<b>0.00</b>	<b>0.00</b>	<b>390,082.69</b>	<b>32,894.39</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273.76</b>	<b>-1,273.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,668.75	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,074.24	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,117.64	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,145.60	34,059.00	34,059.00	-34,059.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,241.92	17,581.44	17,581.44	-17,581.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,499.58	8,279.02	8,279.02	-8,279.02
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,887.10</b>	<b>76,780.09</b>	<b>182,745.49</b>	<b>-182,745.49</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,104.80	38,251.60	38,251.60	-38,251.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,104.80</b>	<b>38,251.60</b>	<b>38,251.60</b>	<b>-38,251.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	15,200.27	152,002.68	152,002.68	30,400.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	207,888.17	2,084,460.75	2,084,460.75	415,776.35
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	-5,579.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	16,284.75	163,408.65	163,408.65	32,569.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	500,469.14	41,705.77	417,057.62	417,057.62	83,411.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	5,569.95	55,699.44	55,699.44	11,139.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,494.67	14,791.22	147,912.22	147,912.22	29,582.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	889.65	8,896.52	8,896.52	1,779.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	0.00	3,564.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	6,509.17	68,729.67	68,729.67	13,018.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,716,089.42</b>	<b>309,027.20</b>	<b>3,098,035.05</b>	<b>3,098,035.05</b>	<b>618,054.37</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	35,554.41	2,962.87	29,628.68	29,628.68	5,925.73
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	93,466.44	93,466.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	158,789.79	1,625,617.42	1,625,617.42	317,579.58
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,791.97	2,565.99	25,659.98	25,659.98	5,131.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	28,373.78	283,737.74	283,737.74	56,747.55
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	289,279.18	24,106.51	241,066.15	241,066.15	48,213.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	0.00	4,934.62	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,621.91	2,621.91	524.38
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	5,845.83	59,838.33	59,838.33	11,691.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	13,798.47	137,984.70	137,984.70	27,596.93
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,977,966.83</b>	<b>236,705.43</b>	<b>2,504,555.97</b>	<b>2,504,555.97</b>	<b>473,410.86</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	0.00	0.00	327,124.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	0.00	55,813.64	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	5,579.00	5,579.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>395,605.64</b>	<b>0.00</b>	<b>61,392.64</b>	<b>63,910.98</b>	<b>331,694.66</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>-360.00</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>49,373.20</b>	<b>0.00</b>	<b>1,000.00</b>	<b>46,373.20</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,605.60</b>	<b>0.00</b>	<b>1,500.00</b>	<b>13,862.44</b>	<b>-256.84</b>
<b>8J0 TERRA ACADEMY - Summary</b>			<b>7,972,934.44</b>	<b>565,724.53</b>	<b>5,870,638.37</b>	<b>6,614,116.77</b>	<b>1,358,817.67</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	0.00	5,800.42
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,800.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,800.42</b>
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,128.18	0.00	0.00	0.00	6,128.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>6,128.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,128.18</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	36,493.33	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	7,657.69	7,657.69	870.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	22,873.74	0.00	0.00	0.00	22,873.74
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>96,404.04</b>	<b>0.00</b>	<b>44,151.02</b>	<b>72,659.45</b>	<b>23,744.59</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	0.00	0.00	3,953.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,911.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	711.46	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>711.46</b>	<b>10,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,635.44	0.00	0.00	0.00	23,635.44
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	121,997.17	33,624.17
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>214,385.44</b>	<b>0.00</b>	<b>0.00</b>	<b>157,125.83</b>	<b>57,259.61</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,980.40	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,045.76	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	915.96	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,474.25	10,849.05	10,849.05	-10,849.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	867.84	6,515.04	6,515.04	-6,515.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	459.52	3,072.70	3,072.70	-3,072.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,801.61</b>	<b>27,378.91</b>	<b>71,518.29</b>	<b>-71,518.29</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,169.60	15,190.00	15,190.00	-15,190.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,169.60</b>	<b>15,190.00</b>	<b>15,190.00</b>	<b>-15,190.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	0.00	0.00	13,840.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>13,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,840.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	155,483.27	1,598,126.90	1,598,126.90	310,966.55
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,775.00	0.00	-2,775.00	-2,775.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	9,158.52	91,585.23	91,585.23	18,317.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	28,829.43	288,294.30	288,294.30	57,658.86
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,548.00	6,497.96	69,552.09	69,552.09	12,995.91
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,329.00	444.08	4,440.83	4,440.83	888.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	470.41	4,704.17	4,704.17	940.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	96.75	1,716.50	1,716.50	193.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	4,665.34	47,956.64	47,956.64	9,330.68
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	703.99	7,039.86	7,039.86	1,407.97
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,320.00	0.00	4,320.00	4,320.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,601.00	46,010.00	46,010.00	9,202.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,585,132.04</b>	<b>211,139.00</b>	<b>2,162,854.02</b>	<b>2,162,854.02</b>	<b>422,278.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	9,640.49	9,640.49	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	0.00	2,092.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	74,500.00	928.73
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,089.89	1,696.63	5,089.89	5,089.89	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	1,038.83	10,388.36	10,388.36	2,077.67
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	89,675.91	964,073.17	964,073.17	179,351.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	24,437.08	244,370.74	244,370.74	48,874.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,137.61	93.73	950.16	950.16	187.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,266.66	0.00	4,266.66	4,266.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	3,301.46	35,487.09	35,487.09	6,602.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	10,049.24	100,492.43	100,492.43	20,098.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	17,408.20	17,408.20	19,819.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,805,731.36</b>	<b>130,292.88</b>	<b>1,451,198.63</b>	<b>1,525,698.63</b>	<b>280,032.73</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	0.00	47,649.46	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,775.00	0.00	2,775.00	2,775.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>50,424.46</b>	<b>0.00</b>	<b>50,424.46</b>	<b>50,424.46</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	64,383.88	64,383.88	35,616.12
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	570.00	0.00	0.00	0.00	570.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>353,850.00</b>	<b>0.00</b>	<b>65,883.88</b>	<b>317,663.87</b>	<b>36,186.13</b>
<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>			<b>5,160,379.94</b>	<b>346,403.09</b>	<b>3,818,792.38</b>	<b>4,390,134.55</b>	<b>770,245.39</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	53,862.84	53,862.84	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	16,224.18	0.00	0.00	0.00	16,224.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>70,087.02</b>	<b>53,862.84</b>	<b>53,862.84</b>	<b>53,862.84</b>	<b>16,224.18</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	0.00	0.00	26,781.68
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>26,781.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,781.68</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	169,071.44	1,717,627.34	1,717,627.34	337,692.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,629.00	-225.00	-16,629.00	-16,629.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	12,623.03	126,230.24	126,230.24	25,246.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	293,264.88	24,438.74	244,387.40	244,387.40	48,877.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,295.00	10,533.17	101,079.17	101,079.17	20,215.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	70.04	821.92	821.92	140.08
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	147.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.33	28,533.33	28,533.33	5,706.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.87	2,088.75	2,088.75	417.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	3,830.60	38,306.00	38,306.00	7,661.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,691,885.60</b>	<b>223,592.47</b>	<b>2,245,551.15</b>	<b>2,245,551.15</b>	<b>446,334.45</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	0.00	28,000.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,790.29	0.00	2,827.72	9,790.29	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	145.94	1,459.44	1,459.44	291.90
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	54,401.52	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.41	1,067,404.17	1,067,404.17	213,480.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	13,626.67	153,565.36	153,565.36	27,253.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,192.09	99.28	993.53	993.53	198.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	2,639.89	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.17	39,291.67	39,291.67	7,858.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	10,146.43	101,464.32	101,464.32	20,292.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	0.00	37,995.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,773,879.33</b>	<b>134,687.90</b>	<b>1,424,047.62</b>	<b>1,438,508.35</b>	<b>335,370.98</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	38,266.49	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,655.00	0.00	15,655.00	15,655.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>54,090.41</b>	<b>0.00</b>	<b>53,921.49</b>	<b>53,921.49</b>	<b>168.92</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	900.00	0.00	0.00	0.00	900.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	974.00	225.00	974.00	974.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,474.00</b>	<b>225.00</b>	<b>974.00</b>	<b>1,574.00</b>	<b>900.00</b>
<b>8L0 REAL Salt Lake Academy - Summary</b>			<b>4,636,546.04</b>	<b>412,368.21</b>	<b>3,779,357.10</b>	<b>3,800,417.83</b>	<b>836,128.21</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>8M0 ELEVATED CHARTER SCHOOL - Summary</b>			<b>201,000.00</b>	<b>0.00</b>	<b>201,000.00</b>	<b>201,000.00</b>	<b>0.00</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,417.59	0.00	25,417.59	25,417.59	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>64,399.21</b>	<b>0.00</b>	<b>25,417.59</b>	<b>64,399.21</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	35,557.75	35,557.75	2,549.31
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	0.00	0.00	40,250.13
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>78,357.19</b>	<b>0.00</b>	<b>35,557.75</b>	<b>35,557.75</b>	<b>42,799.44</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	3,704.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,292.00</b>	<b>0.00</b>	<b>3,704.00</b>	<b>3,704.00</b>	<b>3,588.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	37,755.58	213,736.45	13,279.86
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	0.00	18,925.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>245,941.31</b>	<b>0.00</b>	<b>37,755.58</b>	<b>213,736.45</b>	<b>32,204.86</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>13,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,600.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	112,238.83	1,204,366.08	1,204,366.08	222,079.65
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-50,510.00	-1,199.00	-50,510.00	-50,510.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	9,375.49	96,142.54	96,142.54	18,750.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	202,481.64	16,873.47	168,734.70	168,734.70	33,746.94
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,133.33	7,133.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	255.30	2,552.92	2,552.92	510.58
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.77	62,367.76	62,367.76	12,473.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,802,034.69</b>	<b>146,349.11</b>	<b>1,509,336.50</b>	<b>1,509,336.50</b>	<b>292,698.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,500.00	0.00	0.00	0.00	22,500.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,045.43	0.00	2,827.72	7,045.43	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	121.22	1,212.21	1,212.21	242.44
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	72,895.91	728,959.17	728,959.17	145,791.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	17,871.03	178,710.26	178,710.26	35,742.05
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	806.71	67.19	672.34	672.34	134.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	3,180.02	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	6,406.07	64,060.73	64,060.73	12,812.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	33,211.74	33,211.74	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,325,963.76</b>	<b>100,694.75</b>	<b>1,093,616.08</b>	<b>1,102,074.25</b>	<b>223,889.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	0.00	91,600.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	34,893.96	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,480.00	0.00	26,480.00	26,480.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>152,973.96</b>	<b>0.00</b>	<b>61,373.96</b>	<b>61,373.96</b>	<b>91,600.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,724.00	0.00	2,980.00	4,360.00	11,364.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,320.00	0.00	2,320.00	2,320.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,086.00	1,086.00	1,086.00	1,086.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>60,870.97</b>	<b>1,086.00</b>	<b>6,386.00</b>	<b>49,506.97</b>	<b>11,364.00</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>3,781,433.09</b>	<b>248,129.86</b>	<b>2,774,147.46</b>	<b>3,056,689.09</b>	<b>724,744.00</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>508.89</b>	<b>0.00</b>	<b>0.00</b>	<b>508.89</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,331.44	0.00	0.00	0.00	4,331.44
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>11,752.67</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.23</b>	<b>4,331.44</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>195,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,930.00</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,350.00	1,350.00	-1,350.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,680.00</b>	<b>1,680.00</b>	<b>-1,680.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	34,457.04	344,570.40	344,570.40	68,914.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	2,906.14	29,061.42	29,061.42	5,812.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	71,658.85	5,240.56	61,177.72	61,177.72	10,481.13
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.77	237.78	237.78	47.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.57	1,005.70	1,005.70	201.13
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	2,960.33	29,603.33	29,603.33	5,920.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>559,292.20</b>	<b>45,876.66</b>	<b>467,538.85</b>	<b>467,538.85</b>	<b>91,753.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,445.30	120.45	1,204.42	1,204.42	240.88
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	20,567.08	205,670.83	205,670.83	41,134.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	9,999.41	99,994.15	99,994.15	19,998.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	43,512.27	3,626.01	36,260.25	36,260.25	7,252.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	1,745.49	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	1,966.99	19,669.98	19,669.98	3,933.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>530,980.56</b>	<b>39,613.27</b>	<b>445,327.01</b>	<b>451,754.00</b>	<b>79,226.56</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	19,906.25	19,906.25	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>19,906.25</b>	<b>0.00</b>	<b>19,906.25</b>	<b>19,906.25</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,098.40</b>	<b>0.00</b>	<b>1,500.00</b>	<b>7,098.40</b>	<b>0.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>1,337,586.97</b>	<b>85,489.93</b>	<b>936,952.11</b>	<b>965,025.62</b>	<b>372,561.35</b>

Apr 30, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	17,000.00	0.00	0.00	0.00	17,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	30,665.22	0.00	0.00	0.00	30,665.22
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>79,944.01</b>	<b>0.00</b>	<b>0.00</b>	<b>32,278.79</b>	<b>47,665.22</b>
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	525.06	0.00	0.00	0.00	525.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>525.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.06</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,497.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,086.93</b>	<b>9,663.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	12,210.55	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,196.88	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,787.67	3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,058.55	59,181.40	59,181.40	-59,181.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,143.84	21,776.64	21,776.64	-21,776.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,320.75	13,403.81	13,403.81	-13,403.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,523.14</b>	<b>114,556.95</b>	<b>114,556.95</b>	<b>-114,556.95</b>
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	13,106.22	0.00	13,106.22	13,106.22	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>13,106.22</b>	<b>0.00</b>	<b>13,106.22</b>	<b>13,106.22</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,359.60	48,343.20	48,343.20	-48,343.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,359.60</b>	<b>48,343.20</b>	<b>48,343.20</b>	<b>-48,343.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	32,595.77	333,182.00	333,182.00	65,191.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	250,501.03	2,528,621.05	2,528,621.05	501,002.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	17,577.97	189,909.78	189,909.78	35,155.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	745,160.91	40,905.42	663,350.07	663,350.07	81,810.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	2,712.65	27,126.49	27,126.49	5,425.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,614.84	30,051.23	300,512.37	300,512.37	60,102.47
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	3,403.89	3,403.89	680.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	0.00	2,727.84	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	9,380.33	93,803.33	93,803.33	18,760.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,913,025.41</b>	<b>384,253.04</b>	<b>4,144,519.32</b>	<b>4,144,519.32</b>	<b>768,506.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,769.34	0.00	3,769.34	3,769.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,609.03	800.75	8,007.52	8,007.52	1,601.51
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	240,667.33	2,430,336.34	2,430,336.34	481,334.66
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,485.66	2,829.28	28,292.79	28,292.79	-2,807.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	47,270.84	472,708.43	472,708.43	94,541.69
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,199.86	183.21	1,833.44	1,833.44	366.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	0.00	8,331.64	8,331.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	6,639.44	66,394.41	66,394.41	15,588.88
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,224.20	187.28	1,872.80	1,872.80	351.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	107,180.00	8,931.67	89,316.67	89,316.67	17,863.33
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	10,785.68	0.00	10,785.68	10,785.68	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	4,724.50	47,245.03	47,245.03	9,449.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	20,428.04	20,428.04	10,086.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,075,808.47</b>	<b>312,234.30</b>	<b>3,309,219.25</b>	<b>3,447,432.29</b>	<b>628,376.18</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	0.00	0.00	300,504.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,546.30	0.00	99,546.30	99,546.30	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>414,239.30</b>	<b>0.00</b>	<b>99,546.30</b>	<b>113,735.30</b>	<b>300,504.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	28,200.00	0.00	0.00	1,000.00	27,200.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>41,200.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>8,000.00</b>	<b>33,200.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	0.00	5,812.15
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>12,823.75</b>	<b>0.00</b>	<b>1,500.00</b>	<b>7,011.60</b>	<b>5,812.15</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>9,754,919.22</b>	<b>724,370.08</b>	<b>7,732,791.24</b>	<b>8,110,070.60</b>	<b>1,644,848.62</b>

Apr 30, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	164,517.23	164,517.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,349.22	0.00	0.00	0.00	53,349.22
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>222,898.95</b>	<b>0.00</b>	<b>164,517.23</b>	<b>164,517.23</b>	<b>58,381.72</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	3,311.88	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,039.23	0.00	0.00	0.00	1,039.23
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,351.11</b>	<b>0.00</b>	<b>3,311.88</b>	<b>3,311.88</b>	<b>1,039.23</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,548.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	0.00	74,863.58	68,442.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>143,305.58</b>	<b>0.00</b>	<b>0.00</b>	<b>74,863.58</b>	<b>68,442.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	31,223.97	312,239.68	312,239.68	62,447.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	346,962.60	3,469,626.04	3,469,626.04	693,925.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	27,926.88	279,268.81	279,268.81	55,853.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	87,168.40	888,668.32	888,668.32	174,336.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	19,448.24	194,482.41	194,482.41	38,896.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	935.17	9,351.67	9,351.67	1,870.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	40,084.92	400,849.20	400,849.20	80,169.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	1,887.61	18,876.10	18,876.10	3,775.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	6,710.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	13,421.37	135,540.47	135,540.47	26,842.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,895,990.01</b>	<b>572,580.74</b>	<b>5,750,828.53</b>	<b>5,750,828.53</b>	<b>1,145,161.48</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,558.11	0.00	7,917.61	17,558.11	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	12,403.08	1,033.59	10,335.90	10,335.90	2,067.18
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	176,226.19	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	311,203.29	3,135,898.42	3,135,898.42	622,406.58
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,978.17	4,542.58	46,893.00	46,893.00	9,085.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	60,087.29	600,872.90	600,872.90	120,174.58
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,034.14	252.69	2,528.75	2,528.75	505.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	9,733.41	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.20	6,742.04	6,742.04	1,348.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	11,456.87	115,431.25	115,431.25	22,913.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	25,712.01	257,120.16	257,120.16	51,424.03
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	0.00	61,503.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,307,009.49</b>	<b>414,962.52</b>	<b>4,369,699.63</b>	<b>4,415,581.12</b>	<b>891,428.37</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	48,637.00	48,637.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	0.00	0.00	321,400.86
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,361.54	0.00	0.00	0.00	8,361.54
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	117,220.34	117,220.34	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>495,619.74</b>	<b>0.00</b>	<b>165,857.34</b>	<b>165,857.34</b>	<b>329,762.40</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>6,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>36,613.23</b>	<b>0.00</b>	<b>1,500.00</b>	<b>3,496.52</b>	<b>33,116.71</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>13,161,036.11</b>	<b>987,543.26</b>	<b>10,457,714.61</b>	<b>10,592,456.20</b>	<b>2,568,579.91</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,419.64	0.00	0.00	0.00	21,419.64	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>88,035.47</b>	<b>0.00</b>	<b>0.00</b>	<b>66,615.83</b>	<b>21,419.64</b>	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00	
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	435.97	0.00	0.00	0.00	435.97	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,835.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.86</b>	<b>435.97</b>	
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	11,659.39	132,657.25	132,657.25	23,318.79	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	140,552.41	1,411,745.67	1,411,745.67	281,104.81	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	11,620.59	116,205.95	116,205.95	23,241.19	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	27,151.00	295,921.36	295,921.36	54,301.99	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.79	28,037.97	28,037.97	5,607.59	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.53	3,055.27	3,055.27	611.05	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	16,890.43	169,482.46	169,482.46	33,780.86	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.95	5,879.44	5,879.44	1,175.89	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	3,522.00	3,522.00	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	2,671.43	28,725.93	28,725.93	5,342.87	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,623,718.34</b>	<b>214,242.52</b>	<b>2,195,233.30</b>	<b>2,195,233.30</b>	<b>428,485.04</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023		5807/3400	14,601.56	1,885.14	3,770.28	14,601.56	0.00	
24PQM 24PQM School Land Trust Program SFY2024		5420/3500	75,236.14	0.00	75,236.14	75,236.14	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024		5619/3200	1,605,793.00	133,280.00	1,339,233.00	1,339,233.00	266,560.00	
24PQP 24PQP Early Literacy Program SFY2024		5805/3300	18,421.09	1,433.67	15,553.75	15,553.75	2,867.34	
24PQR 24PQR Educator Salary Adjustments SFY2024		5876/3400	267,305.44	22,275.45	222,754.53	222,754.53	44,550.91	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024		5310/3200	1,154.02	94.18	965.67	965.67	188.35	
24PUA 24PUA Teacher Supplies & Materials SFY2024		5868/3400	3,945.30	0.00	3,945.30	3,945.30	0.00	
24PUE 24PUE Charter School Funding Base Prog SFY2024		VAR/3200	59,110.00	4,906.67	49,296.67	49,296.67	9,813.33	
24PUU 24PUU Teacher and Student Success Act Program		5678/3500	123,073.39	10,256.11	102,561.16	102,561.16	20,512.23	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,181,256.45</b>	<b>174,131.22</b>	<b>1,813,316.50</b>	<b>1,836,764.29</b>	<b>344,492.16</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	42,889.52	42,889.52	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>84,302.52</b>	<b>0.00</b>	<b>42,889.52</b>	<b>74,302.52</b>	<b>10,000.00</b>	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>4,986,848.61</b>	<b>388,373.74</b>	<b>4,052,439.32</b>	<b>4,182,015.80</b>	<b>804,832.81</b>	

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>12,181.36</b>	<b>0.00</b>	<b>0.00</b>	<b>12,181.36</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	0.00	0.00	53,760.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>105,057.93</b>	<b>0.00</b>	<b>0.00</b>	<b>51,252.04</b>	<b>53,805.89</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	0.00	0.00	1,353.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,486.00</b>	<b>1,353.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,342.90</b>	<b>0.00</b>	<b>0.00</b>	<b>88,081.93</b>	<b>102,260.97</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	136,064.89	1,361,083.19	1,361,083.19	272,129.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	13,037.82	132,416.92	132,416.92	26,075.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,308.29	17,109.03	171,090.24	171,090.24	34,218.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	13,527.01	135,303.97	135,303.97	27,054.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	3,403.89	3,403.89	680.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	2,904.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	3,787.80	37,878.00	37,878.00	7,575.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,218,353.08</b>	<b>184,411.86</b>	<b>1,849,529.38</b>	<b>1,849,529.38</b>	<b>368,823.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,058.07	0.00	2,827.72	10,058.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	58,452.70	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,556.83	1,057,275.33	1,057,275.33	211,113.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	23,533.73	235,337.33	235,337.33	47,067.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	975.73	81.26	813.20	813.20	162.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	3,883.14	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,886.04	38,917.92	38,917.92	7,772.08
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	0.00	23,681.61
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	8,388.65	83,886.46	83,886.46	16,777.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	0.00	0.00	0.00	37,107.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,888,422.01</b>	<b>141,446.51</b>	<b>1,481,393.80</b>	<b>1,544,739.54</b>	<b>343,682.47</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	0.00	79,963.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	45,245.28	45,245.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>125,209.02</b>	<b>0.00</b>	<b>45,245.28</b>	<b>45,245.28</b>	<b>79,963.74</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>4,563,405.30</b>	<b>325,858.37</b>	<b>3,377,168.46</b>	<b>3,600,515.53</b>	<b>962,889.77</b>

Apr 30, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	0.00	0.00	42,136.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>42,136.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,136.30</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	0.00	0.00	64,083.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>93,252.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,252.79</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,388.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,659.16	0.00	0.00	0.00	343,659.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,659.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,659.16</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,230.60	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	433.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	381.49	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,125.15	8,915.65	8,915.65	-8,915.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	219.50	1,743.50	1,743.50	-1,743.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	230.23	1,514.65	1,514.65	-1,514.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,574.88</b>	<b>15,218.89</b>	<b>29,626.00</b>	<b>-29,626.00</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	526.80	3,631.60	3,631.60	-3,631.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>526.80</b>	<b>3,631.60</b>	<b>3,631.60</b>	<b>-3,631.60</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	195,443.42	1,968,914.50	1,968,914.50	390,886.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	13,393.87	141,767.22	141,767.22	26,787.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	498,843.48	41,570.29	415,702.90	415,702.90	83,140.58
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,102.00	11,610.17	119,881.67	119,881.67	23,220.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,068.00	1,755.67	17,556.67	17,556.67	3,511.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	90.83	908.33	908.33	181.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	3,672.50	3,672.50	734.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.09	6,420.97	6,420.97	1,284.19
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	1,708.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	7,632.67	76,326.67	76,326.67	15,265.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,300,130.93</b>	<b>272,694.51</b>	<b>2,754,741.93</b>	<b>2,754,741.93</b>	<b>545,389.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	2,827.72	2,827.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	116,633.50	1,166,335.00	1,166,335.00	233,267.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	15,585.45	176,186.73	176,186.73	31,170.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452.31	120.27	1,211.76	1,211.76	240.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	3,036.20	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	4,293.33	42,933.33	42,933.33	8,586.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	12,106.12	121,061.14	121,061.14	24,212.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,871,836.87</b>	<b>148,738.67</b>	<b>1,574,359.53</b>	<b>1,574,359.53</b>	<b>297,477.34</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	39,067.88	39,067.88	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>39,067.88</b>	<b>0.00</b>	<b>39,067.88</b>	<b>39,067.88</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>			<b>5,742,471.93</b>	<b>423,534.86</b>	<b>4,388,019.83</b>	<b>4,433,426.94</b>	<b>1,309,044.99</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,202.32</b>	<b>0.00</b>	<b>0.00</b>	<b>10,202.32</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,449.87	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	57,985.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,960.15	0.00	20,960.15	20,960.15	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>149,981.75</b>	<b>0.00</b>	<b>114,395.02</b>	<b>149,981.75</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	707.97	707.97	2,521.03
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,229.00</b>	<b>0.00</b>	<b>707.97</b>	<b>707.97</b>	<b>2,521.03</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	6,568.20	6,568.20	3,431.80
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>6,568.20</b>	<b>6,568.20</b>	<b>3,431.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	53,880.71	53,880.71	60,438.11
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	16,813.35	16,813.35	59,617.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>70,694.06</b>	<b>70,694.06</b>	<b>120,055.94</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	9,023.67	90,236.67	90,236.67	18,047.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	114,091.53	1,146,134.26	1,146,134.26	228,183.07
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	8,759.91	87,599.16	87,599.16	17,519.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	21,238.13	230,124.56	230,124.56	42,476.27
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.81	24,808.15	24,808.15	4,961.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	13,323.45	133,653.95	133,653.95	26,646.90
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.95	4,409.59	4,409.59	881.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	3,339.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	3,017.40	30,174.00	30,174.00	6,034.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,097,490.08</b>	<b>172,564.10</b>	<b>1,752,361.84</b>	<b>1,752,361.84</b>	<b>345,128.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	2,827.72	2,827.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	59,465.49	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,036.00	1,058,317.00	1,058,317.00	210,072.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,481.36	1,214.71	13,175.42	13,175.42	4,305.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	26,936.71	269,367.09	269,367.09	53,873.41
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.33	76.25	769.84	769.84	152.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	4,552.86	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,866.87	38,956.25	38,956.25	7,733.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	8,483.45	84,834.47	84,834.47	16,966.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,828,048.53</b>	<b>145,613.99</b>	<b>1,532,266.14</b>	<b>1,534,944.05</b>	<b>293,104.48</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	11,841.81	11,841.81	3,355.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	50,990.26	50,990.26	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>66,187.26</b>	<b>0.00</b>	<b>62,832.07</b>	<b>62,832.07</b>	<b>3,355.19</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>11,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,774.74	0.00	0.00	0.00	14,774.74
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,774.74</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,774.74</b>
<b>9B0 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>4,483,663.68</b>	<b>318,178.09</b>	<b>3,540,825.30</b>	<b>3,598,292.26</b>	<b>885,371.42</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>52,557.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,557.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	3,177.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	0.00	2,600.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,777.00</b>	<b>0.00</b>	<b>3,177.00</b>	<b>3,177.00</b>	<b>2,600.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,966.00	0.00	23,965.44	23,965.44	0.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	147,036.00	190,749.58	0.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>214,716.00</b>	<b>0.00</b>	<b>171,001.44</b>	<b>214,715.02</b>	<b>0.98</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	151,486.89	1,535,898.11	1,535,898.11	301,737.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,915.00	-618.00	-14,915.00	-14,915.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	10,836.45	108,364.50	108,364.50	21,672.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	28,454.12	284,541.21	284,541.21	56,908.24
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	786.65	7,866.49	7,866.49	1,573.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	69,126.00	5,957.00	57,605.00	57,605.00	11,521.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	53.41	534.17	534.17	106.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	3,655.49	36,554.92	36,554.92	7,310.99
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	4,564.30	4,564.30	912.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	2,760.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	4,237.20	42,372.00	42,372.00	8,474.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,482,902.98</b>	<b>205,850.56</b>	<b>2,071,594.87</b>	<b>2,071,594.87</b>	<b>411,308.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	452.43	0.00	452.43	452.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	99,450.83	994,508.33	994,508.33	198,901.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	23,181.77	231,817.68	231,817.68	46,363.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,098.70	91.51	915.69	915.69	183.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	3,860.76	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,660.83	36,608.33	36,608.33	7,321.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	9,663.16	96,631.52	96,631.52	19,326.30
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,397.54	0.00	0.00	0.00	35,397.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,722,494.12</b>	<b>136,048.10</b>	<b>1,415,000.40</b>	<b>1,415,000.40</b>	<b>307,493.72</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	0.00	0.00	144,135.68
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	50,153.81	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,345.00	0.00	9,345.00	9,345.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>204,225.71</b>	<b>0.00</b>	<b>59,498.81</b>	<b>59,498.81</b>	<b>144,726.90</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>334,889.81</b>	<b>0.00</b>	<b>0.00</b>	<b>334,889.81</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	618.00	0.00	0.00	0.00	618.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,835.00	618.00	1,835.00	1,835.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,653.00</b>	<b>618.00</b>	<b>3,335.00</b>	<b>4,035.00</b>	<b>618.00</b>
<b>9C0 PARADIGM HIGH SCHOOL - Summary</b>			<b>5,144,988.62</b>	<b>342,516.66</b>	<b>3,724,607.52</b>	<b>4,162,467.91</b>	<b>982,520.71</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,296.06	0.00	0.00	0.00	24,296.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>98,891.23</b>	<b>0.00</b>	<b>0.00</b>	<b>74,595.17</b>	<b>24,296.06</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,871.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,871.96</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	0.00	0.00	2,133.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	37,750.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	25,754.10	25,754.10	10,090.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	16,811.60	116,811.60	22,744.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>226,595.00</b>	<b>0.00</b>	<b>80,315.70</b>	<b>193,759.13</b>	<b>32,835.87</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,928.10	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,761.76	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	25.08	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,610.90	14,159.95	14,159.95	-14,159.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,685.60	15,654.24	15,654.24	-15,654.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.38	0.38	-0.38
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,296.50</b>	<b>37,529.51</b>	<b>92,161.57</b>	<b>-92,161.57</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,714.00	34,679.60	34,679.60	-34,679.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,714.00</b>	<b>34,679.60</b>	<b>34,679.60</b>	<b>-34,679.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	18,698.72	186,987.20	186,987.20	37,397.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	143,965.89	1,442,039.99	1,442,039.99	287,931.77
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	10,887.57	116,252.83	116,252.83	21,775.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	21,016.63	210,166.30	210,166.30	42,033.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	7,133.33	7,133.33	1,426.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	254.60	2,546.03	2,546.03	509.21
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	17,379.41	173,794.16	173,794.16	34,758.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	332.65	3,326.52	3,326.52	665.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	2,045.75	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	3,680.80	36,808.00	36,808.00	7,361.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,614,959.35</b>	<b>216,929.60</b>	<b>2,181,100.11</b>	<b>2,181,100.11</b>	<b>433,859.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	2,827.72	2,827.72	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	2,640.00	26,400.00	26,400.00	5,280.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	75,091.46	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	135,362.75	1,353,812.50	1,353,812.50	270,725.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,669.87	1,549.14	15,571.60	15,571.60	3,098.27
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	22,423.46	224,234.59	224,234.59	44,846.91
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,150.82	95.62	959.58	959.58	191.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	3,915.10	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	0.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,494.70	4,494.70	898.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,983.33	49,833.33	49,833.33	9,966.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	9,988.21	99,882.12	99,882.12	19,976.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	23,557.50	23,557.50	16,996.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,285,402.83</b>	<b>177,491.98</b>	<b>1,883,258.11</b>	<b>1,911,772.02</b>	<b>373,630.81</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	43,443.82	43,443.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>69,535.96</b>	<b>0.00</b>	<b>43,443.82</b>	<b>67,771.82</b>	<b>1,764.14</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	0.00	0.00	0.00	18,250.03
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,250.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,250.03</b>
<b>9D0 CANYON RIM ACADEMY - Summary</b>			<b>5,327,639.36</b>	<b>406,432.08</b>	<b>4,261,326.85</b>	<b>4,562,839.42</b>	<b>764,799.94</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,031.60	0.00	8,960.00	8,960.00	71.60
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>9,031.60</b>	<b>0.00</b>	<b>8,960.00</b>	<b>8,960.00</b>	<b>71.60</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	38,517.27	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,962.06	0.00	31,730.72	31,730.72	24,231.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>121,318.49</b>	<b>0.00</b>	<b>70,247.99</b>	<b>97,087.15</b>	<b>24,231.34</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	177,806.29	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	0.00	0.00	22,922.62
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	94,120.07	0.00	0.00	0.00	94,120.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>393,825.19</b>	<b>0.00</b>	<b>177,806.29</b>	<b>276,782.50</b>	<b>117,042.69</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	3,281.53	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,558.20	0.00	0.00	0.00	1,558.20
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,277.48</b>	<b>0.00</b>	<b>3,281.53</b>	<b>4,719.28</b>	<b>1,558.20</b>
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	12,963.75	12,963.75	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>12,963.75</b>	<b>0.00</b>	<b>12,963.75</b>	<b>12,963.75</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	19,146.00	19,146.00	19,146.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,092.00</b>	<b>19,146.00</b>	<b>19,146.00</b>	<b>38,092.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,564.27</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>21,564.27</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	68,630.05	299,918.87	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>299,918.87</b>	<b>0.00</b>	<b>68,630.05</b>	<b>299,918.87</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	30,636.85	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	14,602.08	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,222.82	59,256.92	-59,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	18,362.60	100,351.15	100,351.15	-100,351.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,782.56	48,977.76	48,977.76	-48,977.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,689.08	35,075.74	35,075.74	-35,075.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>33,834.24</b>	<b>238,866.40</b>	<b>519,571.99</b>	<b>-519,571.99</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	21,956.40	112,758.40	112,758.40	-112,758.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>21,956.40</b>	<b>112,758.40</b>	<b>112,758.40</b>	<b>-112,758.40</b>
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	13,944.51	89,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	8,696.38	8,696.38	10,780.62
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>312,477.00</b>	<b>0.00</b>	<b>22,640.89</b>	<b>301,696.38</b>	<b>10,780.62</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	41,104.71	411,047.04	411,047.04	82,209.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	708,071.98	7,142,832.51	7,142,832.51	1,416,143.97
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,035.00	0.00	-5,035.00	-5,035.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	54,533.65	545,336.50	545,336.50	109,067.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,027,765.49	166,591.41	1,694,582.68	1,694,582.68	333,182.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	4,163.09	41,630.92	41,630.92	8,326.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,277.19	606.43	6,064.32	6,064.32	1,212.87
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	266,610.00	23,406.24	222,175.00	222,175.00	44,435.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,303.00	691.91	6,919.17	6,919.17	1,383.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	240.50	2,405.00	2,405.00	481.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,373.00	697.75	6,977.50	6,977.50	1,395.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	585,177.43	48,430.67	488,316.10	488,316.10	96,861.33
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	21,400.00	21,400.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	2,096.48	20,964.84	20,964.84	4,192.98
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	0.00	11,014.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	20,422.73	204,227.33	204,227.33	40,845.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,964,875.57</b>	<b>1,073,197.55</b>	<b>10,820,857.91</b>	<b>10,820,857.91</b>	<b>2,144,017.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	88,448.24	3,487.50	32,424.48	88,448.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,101.02	1,258.42	12,584.19	12,584.19	2,516.83
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	1,225.19	12,251.86	12,251.86	2,450.37
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	741.67	7,416.67	7,416.67	1,483.33
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	14,937.24	1,244.77	12,447.70	12,447.70	2,489.54
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	310,783.14	310,783.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	540,016.87	5,477,475.25	5,477,475.25	1,080,033.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	98,988.93	8,150.76	82,687.42	82,687.42	16,301.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	130,951.39	1,309,513.96	1,309,513.96	261,902.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,706.43	-3,809.20	474.31	474.31	5,232.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	0.00	21,818.27	21,818.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	2,502.73	25,027.33	25,027.33	6,655.47
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	824.03	8,240.29	8,240.29	1,648.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	17,287.50	175,325.00	175,325.00	34,575.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	119,362.36	119,362.36	6,548.78
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	49,503.34	495,033.43	495,033.43	99,006.69
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	64,040.29	64,040.29	25,334.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>10,023,171.98</b>	<b>753,384.97</b>	<b>8,216,905.95</b>	<b>8,476,992.81</b>	<b>1,546,179.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	2,949.65	59,488.35	2,840.65
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	47,522.15	47,522.15	22,500.85
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	0.00	0.00	508,652.64
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	7,045.26	7,045.26	41,954.74
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	4,283.51	4,283.51	4,283.51	-4,283.51
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	14,611.58	0.00	14,611.58	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	246,219.48	246,219.48	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>950,815.70</b>	<b>4,283.51</b>	<b>322,631.63</b>	<b>379,150.33</b>	<b>571,665.37</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>9,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,738.42	0.00	14,718.00	14,718.00	21,020.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>41,226.82</b>	<b>0.00</b>	<b>16,218.00</b>	<b>19,126.40</b>	<b>22,100.42</b>
<b>9E0 PROVIDENCE HALL - Summary</b>			<b>25,321,558.72</b>	<b>1,915,802.67</b>	<b>20,122,914.79</b>	<b>21,397,242.04</b>	<b>3,924,316.68</b>

Apr 30, 202



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	38,990.98	0.00	0.00	0.00	38,990.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>157,875.23</b>	<b>0.00</b>	<b>0.00</b>	<b>118,884.25</b>	<b>38,990.98</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	6,659.00	6,659.00	6,659.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,644.00</b>	<b>6,659.00</b>	<b>6,659.00</b>	<b>13,644.00</b>	<b>0.00</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,605.00	1,605.00	-1,605.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,605.00</b>	<b>1,815.00</b>	<b>-1,815.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	401,689.19	4,050,075.23	4,050,075.23	803,378.39
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	603,518.50	0.00	570,595.50	570,595.50	32,923.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,795.00	0.00	-2,795.00	-2,795.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	35,372.37	353,723.75	353,723.75	70,744.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	59,366.27	601,194.16	601,194.16	118,732.55
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.86	4,438.52	4,438.52	887.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	476.82	4,768.12	4,768.12	953.62
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	6,384.06	70,794.81	70,794.81	12,768.11
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.65	14,466.52	14,466.52	2,893.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	10,640.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	7,012.07	70,120.67	70,120.67	14,024.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,805,327.84</b>	<b>512,191.29</b>	<b>5,748,022.28</b>	<b>5,748,022.28</b>	<b>1,057,305.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	109,193.44	0.00	32,026.74	109,193.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	140,923.08	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	233,888.87	2,415,776.25	2,415,776.25	467,777.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	73,644.63	736,446.30	736,446.30	147,289.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,727.77	225.63	2,276.50	2,276.50	451.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	12,237.95	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	8,610.63	88,923.75	88,923.75	17,221.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	24,109.42	241,094.20	241,094.20	48,218.83
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,555,351.73</b>	<b>340,479.18</b>	<b>3,669,704.77</b>	<b>3,874,393.38</b>	<b>680,958.35</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	365.40	365.40	3,879.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	127,860.49	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,108.00	1,349.00	8,108.00	8,108.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA		637.00	637.00	637.00	637.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>140,850.49</b>	<b>1,986.00</b>	<b>136,970.89</b>	<b>136,970.89</b>	<b>3,879.60</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	41,398.00	0.00	23,685.00	41,398.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>54,148.97</b>	<b>0.00</b>	<b>28,185.00</b>	<b>54,148.97</b>	<b>0.00</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>11,737,198.26</b>	<b>861,315.47</b>	<b>9,592,146.94</b>	<b>9,954,878.77</b>	<b>1,782,319.49</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	30,453.80	30,453.80	6,743.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	11,920.99	0.00	0.00	0.00	11,920.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>49,118.12</b>	<b>0.00</b>	<b>30,453.80</b>	<b>30,453.80</b>	<b>18,664.32</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	0.00	0.00	988.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>988.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	0.00	4,500.00	10,543.26
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	90,875.00	116,978.48	73,771.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>205,793.26</b>	<b>0.00</b>	<b>90,875.00</b>	<b>121,478.48</b>	<b>84,314.78</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	76,635.36	766,353.60	766,353.60	153,270.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	6,388.61	63,886.13	63,886.13	12,777.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,345.98	22,445.50	224,454.99	224,454.99	44,890.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.18	10,501.84	10,501.84	2,100.38
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	263.86	2,638.62	2,638.62	527.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.07	3,790.70	3,790.70	758.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	2,436.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	2,232.73	23,354.53	23,354.53	4,465.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,316,207.06</b>	<b>109,395.31</b>	<b>1,097,416.41</b>	<b>1,097,416.41</b>	<b>218,790.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,430.72	0.00	1,413.86	5,430.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	43,081.59	438,687.83	438,687.83	86,163.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	13,133.99	131,339.97	131,339.97	26,267.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	578.55	48.19	482.18	482.18	96.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	2,204.12	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	4,762.21	47,622.16	47,622.16	9,524.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>879,700.69</b>	<b>64,359.31</b>	<b>702,532.01</b>	<b>720,527.55</b>	<b>159,173.14</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	25,532.70	25,532.70	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>25,532.70</b>	<b>0.00</b>	<b>25,532.70</b>	<b>25,532.70</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,200.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>2,490,914.83</b>	<b>173,754.62</b>	<b>1,949,309.92</b>	<b>2,005,983.94</b>	<b>484,930.89</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	36,838.47	36,838.47	36,838.47	29,395.78
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>162,627.25</b>	<b>36,838.47</b>	<b>36,838.47</b>	<b>36,838.47</b>	<b>125,788.78</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	74,168.20	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	0.00	0.00	10,016.88
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	0.00	0.00	81,014.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>165,199.90</b>	<b>0.00</b>	<b>74,168.20</b>	<b>74,168.20</b>	<b>91,031.70</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	847.49	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	282.01	0.00	0.00	0.00	282.01
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,129.50</b>	<b>0.00</b>	<b>847.49</b>	<b>847.49</b>	<b>282.01</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>2,498.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	26,383.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	381,500.00	0.00	0.00	130,899.63	250,600.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>407,883.00</b>	<b>0.00</b>	<b>26,383.00</b>	<b>157,282.63</b>	<b>250,600.37</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	5,828.91	58,289.02	58,289.02	11,657.80
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	165,214.55	1,657,031.76	1,657,031.76	330,203.09
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,033.50	-113.00	-4,033.50	-4,033.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	13,648.40	136,484.02	136,484.02	27,296.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,400.92	40,283.41	402,834.10	402,834.10	80,566.82
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	3,566.67	3,566.67	713.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	290.09	2,900.95	2,900.95	580.19
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	9,532.56	95,325.54	95,325.54	19,065.11
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	5,105.83	5,105.83	1,021.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	3,364.50	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	2,967.47	32,071.47	32,071.47	5,934.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,869,979.61</b>	<b>238,519.64</b>	<b>2,392,940.36</b>	<b>2,392,940.36</b>	<b>477,039.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	26,190.00	26,190.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,542.33	0.00	5,542.33	5,542.33	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	1,512.15	15,121.55	15,121.55	3,024.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	123,923.08	1,239,230.83	1,239,230.83	247,846.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,251.53	1,687.63	16,876.28	16,876.28	3,375.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	31,725.54	317,255.41	317,255.41	63,451.08
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,264.25	105.29	1,053.66	1,053.66	210.59
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	5,512.46	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	149.82	1,498.23	1,498.23	299.65
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	4,561.67	45,616.67	45,616.67	9,123.33
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	8,527.53	85,275.35	85,275.35	17,055.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,175,230.04</b>	<b>172,192.71</b>	<b>1,814,442.40</b>	<b>1,830,844.59</b>	<b>344,385.45</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	1,596.00	13,748.53	3,475.47
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	0.00	422.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	60,932.54	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	0.00	3,483.50	3,483.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>82,062.34</b>	<b>0.00</b>	<b>66,012.04</b>	<b>78,164.57</b>	<b>3,897.77</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	338.00	113.00	338.00	338.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	4,044.02	2,825.00	2,825.00	2,825.00	1,219.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,782.02</b>	<b>2,938.00</b>	<b>3,163.00</b>	<b>4,563.00</b>	<b>1,219.02</b>
<b>9J0 Lumen Scholar Institute - Summary</b>			<b>5,880,766.66</b>	<b>450,488.82</b>	<b>4,415,794.96</b>	<b>4,584,024.31</b>	<b>1,296,742.35</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	0.00	0.00	33,843.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,911.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,911.09</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	847.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	0.00	0.00	1,561.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,408.00</b>	<b>0.00</b>	<b>847.00</b>	<b>847.00</b>	<b>1,561.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	0.00	17,860.46
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	84,369.57	183,746.00	7,004.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>208,610.46</b>	<b>0.00</b>	<b>84,369.57</b>	<b>183,746.00</b>	<b>24,864.46</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	11,896.86	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>60,979.00</b>	<b>0.00</b>	<b>22,875.86</b>	<b>60,979.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	0.00	20,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	88,189.44	896,325.80	896,325.80	175,854.88
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,684.00	-262.00	-9,684.00	-9,684.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	5,222.50	52,225.02	52,225.02	10,445.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	17,646.21	176,681.82	176,681.82	35,292.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	260.77	2,607.76	2,607.76	521.55
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	1,394.92	13,949.24	13,949.24	2,789.86
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	14,266.67	14,266.67	2,853.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.59	3,635.97	3,635.97	727.19
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	3,025.05	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	2,500.23	26,414.73	26,414.73	5,000.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,412,932.78</b>	<b>116,742.33</b>	<b>1,179,448.06</b>	<b>1,179,448.06</b>	<b>233,484.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,772.61	1,866.29	12,291.28	17,772.61	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	786.52	7,865.12	7,865.12	1,573.02
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	51,020.54	538,401.92	538,401.92	102,041.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	13,615.85	151,245.10	151,245.10	27,231.70
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.17	52.07	521.04	521.04	104.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	2,638.30	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	6,075.03	60,750.30	60,750.30	12,150.06
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.00	0.00	32,672.68
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,092,205.86</b>	<b>76,749.63</b>	<b>854,494.95</b>	<b>909,766.52</b>	<b>182,439.34</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	45,291.65	45,291.65	81,078.35
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	30,202.48	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,422.00	0.00	9,422.00	9,422.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>205,015.48</b>	<b>0.00</b>	<b>84,916.13</b>	<b>84,916.13</b>	<b>120,099.35</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	51,480.00	0.00	0.00	0.00	51,480.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>61,480.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>54,480.00</b>
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	2,080.00	0.00	0.00	0.00	2,080.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	348.00	0.00	0.00	0.00	348.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	262.00	262.00	262.00	262.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,090.00</b>	<b>262.00</b>	<b>262.00</b>	<b>1,662.00</b>	<b>2,428.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>3,135,632.67</b>	<b>193,753.96</b>	<b>2,228,213.57</b>	<b>2,428,364.71</b>	<b>707,267.96</b>

Apr 30, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	162,500.00	162,500.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>162,500.00</b>	<b>0.00</b>	<b>162,500.00</b>	<b>162,500.00</b>	<b>0.00</b>
<b>9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary</b>			<b>162,500.00</b>	<b>0.00</b>	<b>162,500.00</b>	<b>162,500.00</b>	<b>0.00</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	7,146.67	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	0.00	0.00	149,268.42
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>285,181.83</b>	<b>0.00</b>	<b>7,146.67</b>	<b>135,913.41</b>	<b>149,268.42</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	0.00	7,024.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,975.00</b>	<b>7,024.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>114,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>14,941.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	482,347.05	4,842,427.30	4,842,427.30	964,694.11
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,595.00	0.00	-13,595.00	-13,595.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	44,583.23	445,956.04	445,956.04	89,166.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,663.57	17,221.97	172,219.64	172,219.64	34,443.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	579,302.00	49,853.54	482,751.67	482,751.67	96,550.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	4,757.83	47,578.33	47,578.33	9,515.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	571.91	5,719.17	5,719.17	1,143.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	4,700.41	47,004.17	47,004.17	9,400.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.91	3,249.17	3,249.17	649.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	2,871.04	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	7,490.00	74,900.00	74,900.00	14,980.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,333,885.51</b>	<b>612,039.10</b>	<b>6,112,964.03</b>	<b>6,112,964.03</b>	<b>1,220,921.48</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,000.00	0.00	0.00	14,500.00	23,500.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	72,885.52	0.00	33,528.27	72,885.52	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	740.12	7,401.14	7,401.14	1,480.23
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	20,027.56	200,275.62	200,275.62	40,055.13
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	162,047.08	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	303,559.41	3,035,594.17	3,035,594.17	607,118.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	44,613.91	483,277.23	483,277.23	89,227.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,232.88	269.25	2,694.39	2,694.39	538.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	8,203.96	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	11,174.17	111,741.67	111,741.67	22,348.33
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	0.00	65,651.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	28,051.10	280,511.02	280,511.02	56,102.21
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,452,496.50</b>	<b>408,435.52</b>	<b>4,325,274.55</b>	<b>4,487,907.23</b>	<b>964,589.27</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	107,398.27	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,595.00	0.00	13,595.00	13,595.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>206,052.27</b>	<b>0.00</b>	<b>120,993.27</b>	<b>120,993.27</b>	<b>85,059.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>14,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	32,539.75	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	75,417.25	0.00	13,005.00	29,885.00	45,532.25
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,140.00	0.00	25,140.00	25,140.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>285,689.29</b>	<b>0.00</b>	<b>70,684.75</b>	<b>242,257.04</b>	<b>43,432.25</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>			<b>14,004,995.40</b>	<b>1,020,474.62</b>	<b>10,639,063.27</b>	<b>11,409,759.98</b>	<b>2,595,235.42</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	0.00	55,931.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>108,975.75</b>	<b>0.00</b>	<b>0.00</b>	<b>53,044.41</b>	<b>55,931.34</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	655.95	0.00	0.00	0.00	655.95
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,728.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,728.42</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	3,069.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,877.00</b>	<b>0.00</b>	<b>3,069.00</b>	<b>3,069.00</b>	<b>2,808.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	25,417.00	0.00	0.00	0.00	25,417.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	8,784.75	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>216,167.00</b>	<b>0.00</b>	<b>8,784.75</b>	<b>190,750.00</b>	<b>25,417.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	10,177.89	101,887.45	101,887.45	20,355.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	99,435.99	994,359.93	994,359.93	198,871.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	10,391.12	103,911.24	103,911.24	20,782.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	262,507.30	19,984.05	222,539.19	222,539.19	39,968.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.67	14,266.67	14,266.67	2,853.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.92	2,839.22	2,839.22	567.85
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	12,114.46	121,144.54	121,144.54	24,228.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.63	4,796.39	4,796.39	959.27
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	1,926.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	3,994.67	39,946.67	39,946.67	7,989.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,924,194.12</b>	<b>158,288.40</b>	<b>1,607,617.30</b>	<b>1,607,617.30</b>	<b>316,576.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	95,545.75	955,457.50	955,457.50	191,091.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,705.79	1,223.73	12,495.66	12,495.66	3,210.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	15,922.43	160,776.37	160,776.37	31,844.87
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	846.62	69.88	706.87	706.87	139.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	2,876.40	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	3,517.08	35,170.83	35,170.83	7,034.17
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	7,425.61	74,256.12	74,256.12	14,851.23
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,596,060.17</b>	<b>123,704.48</b>	<b>1,294,983.79</b>	<b>1,311,859.62</b>	<b>284,200.55</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	0.00	13,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	30,052.22	30,052.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>43,052.22</b>	<b>0.00</b>	<b>30,052.22</b>	<b>30,052.22</b>	<b>13,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	0.00	12,884.67
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,414.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.52</b>	<b>12,884.67</b>
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>3,923,168.87</b>	<b>281,992.88</b>	<b>2,945,507.06</b>	<b>3,204,922.07</b>	<b>718,246.80</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,497.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,497.62</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,165.91	0.00	0.00	0.00	140,165.91
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>278,651.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,651.47</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	173,086.62	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	54,405.39	0.00	0.00	0.00	54,405.39
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>227,492.01</b>	<b>0.00</b>	<b>173,086.62</b>	<b>173,086.62</b>	<b>54,405.39</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	3,958.70	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,209.87	0.00	0.00	0.00	1,209.87
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,168.57</b>	<b>0.00</b>	<b>3,958.70</b>	<b>3,958.70</b>	<b>1,209.87</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	12,203.38	19,952.99	0.01
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	0.00	0.00	20,808.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,761.00</b>	<b>0.00</b>	<b>12,203.38</b>	<b>19,952.99</b>	<b>20,808.01</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,611.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,611.23</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>0.00</b>	<b>43,664.64</b>	<b>1,061,802.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,531.30	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,968.48	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,749.51	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	28,720.55	79,110.95	79,110.95	-79,110.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,458.60	17,943.56	17,943.56	-17,943.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	9,524.07	26,302.21	26,302.21	-26,302.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>44,703.22</b>	<b>158,606.01</b>	<b>320,586.30</b>	<b>-320,586.30</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,812.40	40,496.00	40,496.00	-40,496.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,812.40</b>	<b>40,496.00</b>	<b>40,496.00</b>	<b>-40,496.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	331.99	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	7,763.46	16,081.37	16,081.37	-16,081.37
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>331.99</b>	<b>7,763.46</b>	<b>16,413.36</b>	<b>16,413.36</b>	<b>-16,081.37</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	34,321.03	343,210.29	343,210.29	68,642.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	416,027.26	4,161,096.63	4,161,096.63	832,054.53
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	30,065.32	301,134.72	301,134.72	60,130.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	66,196.86	661,968.62	661,968.62	132,393.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	2,314.37	23,143.70	23,143.70	4,628.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	444.41	4,444.07	4,444.07	888.81
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	2,227.58	22,275.83	22,275.83	4,455.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	380,433.42	31,702.78	317,027.84	317,027.84	63,405.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	1,284.20	12,841.94	12,841.94	2,568.39
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,192.00	0.00	5,192.00	5,192.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	16,453.03	165,086.73	165,086.73	32,906.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,218,672.07</b>	<b>601,036.84</b>	<b>6,016,598.37</b>	<b>6,016,598.37</b>	<b>1,202,073.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	23,030.06	36,955.20	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	478.23	4,782.26	4,782.26	956.45
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	173,477.18	173,477.18	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	330,895.41	3,308,954.17	3,308,954.17	661,790.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,347.85	5,112.32	51,123.21	51,123.21	10,224.64
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	69,000.48	690,004.81	690,004.81	138,000.96
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,177.30	264.61	2,648.07	2,648.07	529.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	12,145.59	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.20	6,742.04	6,742.04	1,348.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	12,180.41	121,804.17	121,804.17	24,360.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	0.00	0.00	70,282.80
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	27,126.12	271,261.20	271,261.20	54,252.24
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	0.00	0.00	60,933.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,727,578.14</b>	<b>445,731.78</b>	<b>4,690,972.76</b>	<b>4,704,897.90</b>	<b>1,022,680.24</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	10,658.56	10,658.56	3,530.44
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	0.00	0.00	24,000.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	3,209.48	0.00	1,200.00	1,200.00	2,009.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	137,664.20	137,664.20	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>240,586.68</b>	<b>0.00</b>	<b>149,522.76</b>	<b>149,522.76</b>	<b>91,063.92</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	342.00	0.00	0.00	342.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	0.00	23,483.45
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>45,130.25</b>	<b>0.00</b>	<b>4,500.00</b>	<b>21,196.80</b>	<b>23,933.45</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>			<b>14,932,148.43</b>	<b>1,115,047.70</b>	<b>11,267,357.96</b>	<b>11,517,874.44</b>	<b>3,414,273.99</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	3,775.00	3,775.00	11,273.34
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>15,048.34</b>	<b>0.00</b>	<b>3,775.00</b>	<b>3,775.00</b>	<b>11,273.34</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	18,788.54	34,585.35	14,899.50
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,413.53	0.00	0.00	0.00	63,413.53
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>112,898.38</b>	<b>0.00</b>	<b>18,788.54</b>	<b>34,585.35</b>	<b>78,313.03</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	0.00	0.00	339,516.13
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,226.95	0.00	59,394.38	59,394.38	17,832.57
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	89,128.97	0.00	0.00	0.00	89,128.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>505,872.05</b>	<b>0.00</b>	<b>59,394.38</b>	<b>59,394.38</b>	<b>446,477.67</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,369.54	0.00	0.00	0.00	1,369.54
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,557.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,557.47</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	10,546.60	10,546.60	4,167.40
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	0.00	0.00	23,850.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	480.00	1,920.00	1,920.00	-1,920.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	310.00	980.00	980.00	-980.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,564.00</b>	<b>790.00</b>	<b>13,446.60</b>	<b>13,446.60</b>	<b>25,117.40</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	0.00	4,535.16	6,536.04	13,463.96
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>4,535.16</b>	<b>6,536.04</b>	<b>23,463.96</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	42,955.78	105,563.23	279,838.85	178,652.45
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>458,491.30</b>	<b>42,955.78</b>	<b>105,563.23</b>	<b>279,838.85</b>	<b>178,652.45</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	36,512.40	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	18,346.56	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,300.12	28,605.42	-28,605.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	23,343.00	127,646.45	127,646.45	-127,646.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	12,060.48	67,171.68	67,171.68	-67,171.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,527.68	20,669.30	20,669.30	-20,669.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>38,931.16</b>	<b>275,646.51</b>	<b>566,566.97</b>	<b>-566,566.97</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	30,151.20	152,750.00	152,750.00	-152,750.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>30,151.20</b>	<b>152,750.00</b>	<b>152,750.00</b>	<b>-152,750.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	61,452.50	61,452.50	48,547.50
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>61,452.50</b>	<b>61,452.50</b>	<b>48,547.50</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	67,041.13	675,394.46	675,394.46	134,082.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	799,138.61	8,017,574.31	8,017,574.31	1,597,677.23
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,506.00	-300.00	-17,506.00	-17,506.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	37,484.99	460,530.50	460,530.50	74,969.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	233,381.29	2,333,812.92	2,333,812.92	466,762.59
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	5,187.51	51,875.19	51,875.19	10,375.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	94.13	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	434,266.00	37,194.58	361,888.33	361,888.33	72,377.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	5,489.67	54,896.67	54,896.67	10,979.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,438.00	1,036.50	10,365.00	10,365.00	2,073.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	161.96	2,113.09	2,113.09	323.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	655.00	7,338.00	7,338.00	1,310.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	66,417.52	666,893.64	666,893.64	132,835.05
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,133.33	7,133.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	2,831.41	28,314.15	28,314.15	5,662.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	10,712.48	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	19,645.20	199,276.80	199,276.80	39,290.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>15,423,017.84</b>	<b>1,276,172.83</b>	<b>12,872,683.62</b>	<b>12,872,683.62</b>	<b>2,550,334.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	21,423.27	21,423.27	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	30,628.70	9,105.23	21,038.18	30,628.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,722.29	893.53	8,935.24	8,935.24	1,787.05
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	28,509.13	2,375.76	23,757.61	23,757.61	4,751.52
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	365,763.40	365,763.40	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	667,518.33	6,675,183.33	6,675,183.33	1,335,036.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	90,999.71	9,629.72	96,297.20	96,297.20	-5,297.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	149,875.79	1,498,757.82	1,498,757.82	299,751.56
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	2,884.33	28,843.27	28,843.27	5,768.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	6,880.04	573.33	5,733.37	5,733.37	1,146.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	0.00	25,519.24	25,519.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,380.00	7,144.17	71,441.67	71,441.67	15,938.33
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	1,535.52	15,355.22	15,355.22	3,071.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	21,195.63	214,008.75	214,008.75	42,391.25
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	148,185.92	9,141.55	69,829.48	69,829.48	78,356.44
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	59,651.27	596,512.76	596,512.76	119,302.55
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	14,961.53	57,852.96	57,852.96	43,004.32
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>12,038,830.05</b>	<b>956,485.69</b>	<b>9,874,829.50</b>	<b>10,093,821.48</b>	<b>1,945,008.57</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	8,365.68	1,769.32
	24POH 24POH School Safety & Support Grants PESSRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,317.64	0.00	0.00	0.00	11,317.64
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	288,117.28	0.00	288,117.28	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,825.00	0.00	13,825.00	13,825.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>401,050.39</b>	<b>0.00</b>	<b>301,942.28</b>	<b>310,307.96</b>	<b>90,742.43</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>34,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>22,000.00</b>	<b>12,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	38,482.92	41,906.54	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	300.00	600.00	600.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	48,250.00	48,250.00	9,671.50
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	57,424.05	57,424.05	57,424.05	142,575.95
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	70,175.00	0.00	8,837.50	8,837.50	61,337.50
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	155.00	895.00	895.00	-895.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>503,214.79</b>	<b>57,879.05</b>	<b>158,989.47</b>	<b>290,524.84</b>	<b>212,689.95</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>			<b>29,676,544.61</b>	<b>2,403,365.71</b>	<b>23,907,796.79</b>	<b>24,767,683.59</b>	<b>4,908,861.02</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	0.00	5,717.82
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,454.02	6,625.75	6,625.75	6,625.75	7,828.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	23,429.12	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	0.00	45,702.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	9,731.75	9,731.75	36,844.48
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	0.00	3,851.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	19,351.67	142,993.59	72,488.99
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,426.40	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,959.36	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	793.84	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,434.80	21,124.20	21,124.20	-21,124.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	807.84	6,472.80	6,472.80	-6,472.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	378.80	2,899.30	2,899.30	-2,899.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,019.60	14,607.20	14,607.20	-14,607.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,000.00	0.00	50,090.31	95,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	160,870.55	1,610,012.70	1,610,012.70	321,741.11
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-600.00	0.00	-600.00	-600.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	17,601.03	176,010.37	176,010.37	35,202.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	172,871.81	14,405.99	144,059.84	144,059.84	28,811.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,828.00	14,145.00	135,690.00	135,690.00	27,138.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	315.33	3,153.33	3,153.33	630.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	373.33	3,733.33	3,733.33	746.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	38.68	386.81	386.81	77.36
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	1,832.74	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	6,776.67	67,766.67	67,766.67	13,553.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	0.00	37,332.38	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	0.00	0.00	29,250.00	37,500.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,812.18	0.00	9,812.18	9,812.18	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	539.00	5,390.01	5,390.01	1,078.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	6,668.43	66,684.30	66,684.30	13,336.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	100,231.91	1,002,319.17	1,002,319.17	200,463.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	20,237.41	202,374.15	202,374.15	40,474.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.71	95.00	950.70	950.70	190.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	3,503.61	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	3,689.58	36,895.83	36,895.83	7,379.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	0.00	0.00	19,285.27
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	9,184.39	91,843.90	91,843.90	18,368.77
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	0.00	0.00	34,860.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	16,804.50	16,804.50	16,804.50	21,743.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	0.00	172,750.26
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	41,029.62	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	300.00	300.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,542.41	0.00	2,203.83	8,117.24	10,425.17
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	33,100.00	0.00	30,117.48	32,337.48	762.52
	23PJSB 23PJSB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	0.00	0.00	0.00	510.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,265.00	0.00	2,265.00	2,265.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	300.00	300.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>							
			<b>5,544,802.78</b>	<b>386,098.51</b>	<b>3,891,349.50</b>	<b>4,281,083.76</b>	<b>1,263,719.02</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	29,302.09	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,831.16	0.00	0.00	0.00	48,831.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>78,133.25</b>	<b>0.00</b>	<b>29,302.09</b>	<b>29,302.09</b>	<b>48,831.16</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	115,955.59	115,955.59	11,719.56
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,452.87	0.00	0.00	0.00	42,452.87
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>175,956.92</b>	<b>0.00</b>	<b>115,955.59</b>	<b>115,955.59</b>	<b>60,001.33</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	737.31	0.00	0.00	0.00	737.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,025.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.36</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,107.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	0.00	0.00	66,028.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>631,652.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631,652.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,847.15	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,974.08	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	990.84	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,845.20	73,117.90	73,117.90	-73,117.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,339.50	28,515.34	28,515.34	-28,515.34
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	639.52	3,274.44	3,274.44	-3,274.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,824.22</b>	<b>139,719.75</b>	<b>290,309.23</b>	<b>-290,309.23</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	12,814.80	66,352.80	66,352.80	-66,352.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,814.80</b>	<b>66,352.80</b>	<b>66,852.80</b>	<b>-66,852.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	18,646.19	186,461.91	186,461.91	37,292.38
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	295,579.89	2,958,136.57	2,958,136.57	591,159.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-974.00	0.00	-974.00	-974.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	18,876.99	188,769.96	188,769.96	37,753.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	527,329.19	43,944.10	439,441.00	439,441.00	87,888.19
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	1,371.18	13,711.84	13,711.84	2,742.38
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	477.91	4,779.17	4,779.17	955.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	29,691.45	296,914.42	296,914.42	59,382.88
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.45	8,664.44	8,664.44	1,732.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	5,784.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	13,014.77	131,388.87	131,388.87	26,029.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,100,275.04</b>	<b>424,323.85</b>	<b>4,251,627.35</b>	<b>4,251,627.35</b>	<b>848,647.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,125.51	0.00	1,413.86	12,125.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	138,318.75	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	253,053.00	2,530,530.00	2,530,530.00	506,106.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	43,476.66	3,623.05	36,230.55	36,230.55	7,246.11
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	50,584.65	520,260.90	520,260.90	101,169.29
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	17,750.00	1,479.17	14,791.67	14,791.67	2,958.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,244.18	186.90	1,870.37	1,870.37	373.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	8,653.16	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	93,150.00	93,150.00	18,630.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	19,254.00	192,539.99	192,539.99	38,507.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,233,049.36</b>	<b>337,495.77</b>	<b>3,537,759.25</b>	<b>3,558,057.83</b>	<b>674,991.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	16,067.72	16,067.72	2,679.28
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	15,540.64	0.00	0.00	0.00	15,540.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	100,947.07	100,947.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>310,234.71</b>	<b>0.00</b>	<b>117,014.79</b>	<b>117,014.79</b>	<b>193,219.92</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,495.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,495.46</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>10,609,929.72</b>	<b>794,458.64</b>	<b>8,258,731.62</b>	<b>8,436,119.68</b>	<b>2,173,810.04</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,177.00	0.00	680.00	680.00	4,497.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,177.00</b>	<b>0.00</b>	<b>680.00</b>	<b>680.00</b>	<b>4,497.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	31,873.07	31,873.07	774.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,620.41	0.00	0.00	0.00	9,620.41
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>42,268.17</b>	<b>0.00</b>	<b>31,873.07</b>	<b>31,873.07</b>	<b>10,395.10</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	2,362.63	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	705.27	0.00	0.00	0.00	705.27
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,067.90</b>	<b>0.00</b>	<b>2,362.63</b>	<b>2,362.63</b>	<b>705.27</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	1,431.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,306.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>1,431.00</b>	<b>1,875.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	58,225.90	58,225.90	35,953.01
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>58,225.90</b>	<b>58,225.90</b>	<b>132,524.10</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,236.95	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	754.50	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,523.99	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,209.40	13,020.30	13,020.30	-13,020.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	725.00	2,353.00	2,353.00	-2,353.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,530.35	7,643.10	7,643.10	-7,643.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,464.75</b>	<b>29,531.84</b>	<b>61,343.55</b>	<b>-61,343.55</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,740.00	5,022.40	5,022.40	-5,022.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,740.00</b>	<b>5,022.40</b>	<b>5,022.40</b>	<b>-5,022.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	780.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	562.36	2,184.01	2,184.01	-2,184.01
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>780.00</b>	<b>562.36</b>	<b>2,964.01</b>	<b>6,777.89</b>	<b>-5,997.89</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	4,157.19	41,571.97	41,571.97	8,314.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	21,172.13	211,721.24	211,721.24	42,344.25
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	1,647.22	16,472.19	16,472.19	3,294.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	85,978.44	4,999.42	75,979.61	75,979.61	9,998.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	217.57	2,175.70	2,175.70	435.13
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	2,646.75	26,467.42	26,467.42	5,293.48
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	146.99	1,469.86	1,469.86	293.97
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	84.12	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	3,359.80	33,598.00	33,598.00	6,719.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>486,234.19</b>	<b>38,347.07</b>	<b>409,540.11</b>	<b>409,540.11</b>	<b>76,694.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	64.44	644.39	644.39	128.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	234,308.00	19,525.67	195,256.67	195,256.67	39,051.33
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,163.54	391.53	3,915.37	3,915.37	248.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	5,430.91	54,309.04	54,309.04	10,861.81
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	37,822.89	3,151.89	31,519.10	31,519.10	6,303.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	926.84	926.84	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	1,564.80	15,648.00	15,648.00	3,129.60
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	112.37	1,123.68	1,123.68	224.73
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	1,826.64	18,266.41	18,266.41	3,653.28
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	26,858.13	0.00	0.00	0.00	26,858.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>527,535.37</b>	<b>35,401.58</b>	<b>402,391.39</b>	<b>430,408.99</b>	<b>97,126.38</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	8,137.26	8,137.26	2,501.74
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	0.00	0.00	35,871.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	1,097.98	1,097.98	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	0.00	13,022.63	13,022.63	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>152,030.61</b>	<b>1,097.98</b>	<b>22,257.87</b>	<b>22,257.87</b>	<b>129,772.74</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	0.00	2,458.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,906.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>2,458.80</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>1,437,755.84</b>	<b>84,613.74</b>	<b>967,280.22</b>	<b>1,038,371.21</b>	<b>399,384.63</b>

Apr 30, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	0.00	49,403.07
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,152.07	0.00	0.00	0.00	49,152.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>98,555.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,555.14</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>26,510.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,510.61</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,753.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,332.17	0.00	0.00	0.00	403,332.17
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>423,154.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,154.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,490.25	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,003.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,269.53	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,520.85	21,286.50	21,286.50	-21,286.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	746.00	4,664.50	4,664.50	-4,664.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	957.44	5,598.06	5,598.06	-5,598.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,224.29</b>	<b>38,311.84</b>	<b>89,111.84</b>	<b>-89,111.84</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,790.40	9,698.80	9,698.80	-9,698.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,790.40</b>	<b>9,698.80</b>	<b>9,698.80</b>	<b>-9,698.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	115,005.23	1,156,519.07	1,156,519.07	230,010.45
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,161.00	0.00	-1,161.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	6,621.17	66,211.72	66,211.72	13,242.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	291,246.79	23,127.79	244,991.22	244,991.22	46,255.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.74	12,047.41	12,047.41	2,409.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,796.00	22,123.17	101,496.67	101,496.67	20,299.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	16,666.67	16,666.67	3,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	100.59	1,786.83	1,786.83	201.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	225.96	3,514.09	3,514.09	451.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	5,183.20	5,183.20	1,036.63
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	7,661.20	76,612.00	76,612.00	15,322.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,018,689.50</b>	<b>178,443.09</b>	<b>1,685,750.38</b>	<b>1,685,750.38</b>	<b>332,939.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	1,767.42	8,569.32	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	1,885.14	3,770.28	3,770.28	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	69,893.37	719,343.25	719,343.25	139,786.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	14,372.69	154,428.05	154,428.05	28,745.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.93	71.93	736.06	736.06	143.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	2,642.61	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	8,245.93	82,459.38	82,459.38	16,491.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	0.00	33,601.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,278,166.72</b>	<b>97,802.39</b>	<b>1,045,928.94</b>	<b>1,052,730.84</b>	<b>225,435.88</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	0.00	0.00	409,500.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	32,618.34	32,618.34	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>442,118.34</b>	<b>0.00</b>	<b>32,618.34</b>	<b>32,618.34</b>	<b>409,500.00</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	0.00	0.00	103,906.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>103,906.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,906.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	0.00	1,161.00	1,161.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,161.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>1,161.00</b>	<b>0.00</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>4,420,014.48</b>	<b>283,260.17</b>	<b>2,814,469.30</b>	<b>2,878,071.20</b>	<b>1,541,943.28</b>

Apr 30, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/10

Type: **01CHARTER**  
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,519.90	0.00	0.00	0.00	12,519.90
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>25,063.74</b>	<b>0.00</b>	<b>0.00</b>	<b>12,543.84</b>	<b>12,519.90</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	19,422.15	0.00	0.00	0.00	19,422.15
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>81,929.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,929.20</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,337.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	51,562.38	134,954.50	64,781.87
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>199,736.37</b>	<b>0.00</b>	<b>51,562.38</b>	<b>134,954.50</b>	<b>64,781.87</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	214,152.57	2,151,493.42	2,151,493.42	428,305.13
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	3,822.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,513.00	0.00	-2,513.00	-2,513.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	22,283.33	222,833.22	222,833.22	44,566.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	1,114.49	11,144.90	11,144.90	2,228.98
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,882.50	1,882.50	376.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,734.00	71.00	21,592.00	21,592.00	142.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	33,333.33	33,333.33	6,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	310.00	3,100.00	3,100.00	620.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,102.00	91.59	918.83	918.83	183.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	15.47	154.72	154.72	30.95
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	3,862.70	42,521.80	42,521.80	7,725.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,981,129.16</b>	<b>245,422.73</b>	<b>2,490,283.72</b>	<b>2,490,283.72</b>	<b>490,845.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	0.00	40,841.72	28,000.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	31,113.99	2,837.14	13,921.80	31,113.99	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	200,501.69	16,708.48	167,084.74	167,084.74	33,416.95
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	135,898.83	1,358,988.33	1,358,988.33	271,797.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	16,393.04	163,930.43	163,930.43	32,786.09
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,312.26	109.29	1,093.69	1,093.69	218.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	2,866.17	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	5,002.50	50,025.00	50,025.00	10,005.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,371.04	0.00	0.00	0.00	28,371.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	11,266.66	112,666.60	112,666.60	22,533.32
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	0.00	39,505.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,557,258.95</b>	<b>188,215.94</b>	<b>1,965,473.88</b>	<b>2,090,624.90</b>	<b>466,634.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	32,516.50	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,548.00	0.00	2,548.00	2,548.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>35,064.50</b>	<b>0.00</b>	<b>35,064.50</b>	<b>35,064.50</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>6,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,343.40</b>	<b>0.00</b>	<b>0.00</b>	<b>9,343.40</b>	<b>0.00</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>5,937,862.32</b>	<b>433,638.67</b>	<b>4,544,384.48</b>	<b>4,796,814.86</b>	<b>1,141,047.46</b>

Apr 30, 2024