

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	23,334.15	153,867.99	0.01
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84002 SAS-Adult Education - Summary			302,895.27	0.00	23,334.15	303,205.26	-309.99
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	0.00	7,797,368.72	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	71,693.92	22,515.28	22,515.28	22,515.28	49,178.64
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	0.00	7,904,245.12
	2311SF 2311SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			15,839,542.01	22,515.28	22,515.28	7,819,884.00	8,019,658.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	333,499.83	11,984,354.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	12,556,411.24	12,556,411.24	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	0.00	77,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			24,617,766.23	12,556,411.24	12,889,911.07	24,540,766.23	77,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	2,887,681.37	2,887,681.37	2,887,681.37	0.00
84027X SPED-IDEA ARP - Summary			2,887,681.37	2,887,681.37	2,887,681.37	2,887,681.37	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	287,713.23	287,713.23	287,713.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			584,455.61	287,713.23	287,713.23	584,455.61	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	222,035.81	222,035.81	0.00
84173X SPED-IDEA ARP Preschool - Summary			222,035.81	0.00	222,035.81	222,035.81	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-Through FFY2022	7880/4800	329,992.38	0.00	0.00	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	284.52	284.52	47,114.07	0.00
	23ELFT 23ELFT Flow-Through FFY2023	7880/4800	363,276.43	27,318.50	27,318.50	278,510.98	84,765.45
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	0.00	53,115.83
84365 SAS-English Language Acq-Formula-Title III - Summary			793,498.71	27,603.02	27,603.02	655,617.43	137,881.28
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	366,520.81	366,520.81	1,347,092.91	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	0.00	0.00	1,339,247.00
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	5,520.00	-5,520.00
84367 T&L-Improving Teacher Quality-State - Summary			2,696,339.91	366,520.81	376,520.81	1,362,612.91	1,333,727.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	117,839.46	512,746.88	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	26,956.03	26,956.03	518,478.13
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,058,181.04	0.00	144,795.49	540,302.91	517,878.13
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	0.00	0.00	293,073.50
84424F T&L-Stronger Connections Grant Program - Summary			293,073.50	0.00	0.00	0.00	293,073.50
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	901,661.61	0.00
84425 SSS-Governors Emergency Education Relief - Summary			901,661.61	0.00	0.00	901,661.61	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	8,210,753.29	8,210,753.29	51,825,576.89	4,308,562.51
84425U SSS- American Rescue Plan Act of 2021 - Summary			56,134,139.40	8,210,753.29	8,210,753.29	51,825,576.89	4,308,562.51
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	4,472.37	27,286.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,759.11	0.00	0.00	4,472.37	27,286.74
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	79,654.08	186,801.56	465,211.91	25,008.09
93243 SAS-AWARE - Summary			1,335,903.62	79,654.08	186,801.56	1,310,895.53	25,008.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,705,971.23	-3,705,971.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,396,781.33	-2,396,781.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	435,463.25	435,463.25	5,336,157.45	-5,336,157.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	176,990.40	176,990.40	4,150,062.95	-4,150,062.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	67,789.69	67,789.69	1,118,109.41	-1,118,109.41
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	522,711.71	-522,711.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	680,243.34	680,243.34	50,041,181.78	-50,041,181.78
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	20,089.19	0.00	0.00	547,826.19	-527,737.00
BOARD BOARD-USBE Board - Summary			20,089.19	0.00	0.00	547,826.19	-527,737.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,919,469.12	5,942,956.32	-5,942,956.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	294,984.00	294,984.00	294,984.00	-294,984.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	294,984.00	2,214,453.12	6,237,940.32	-6,237,940.32
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	882.32	0.00	882.32	882.32	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-9,806.76	9,806.76
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			590,882.32	0.00	315,882.32	332,605.31	258,277.01
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,055.49	0.00	0.00	405,240.20	-390,184.71
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	0.00	0.00	223,994,878.96	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,079,077.69	0.00	0.00	10,079,077.69	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	223,398,961.40	0.00	0.00	223,398,961.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-856,046.00	0.00	0.00	-856,046.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,258,458.72	0.00	0.00	27,258,458.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	39,606,627.30	0.00	0.00	37,981,227.30	1,625,400.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	0.00	0.00	6,449,385.98	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	0.00	0.00	6,137,064.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	0.00	0.00	173,836.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	10,757,970.00	0.00	0.00	10,757,970.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	378,805.00	0.00	0.00	378,805.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,366,945.00	0.00	0.00	1,366,945.00	0.00

	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	233,833.00	0.00	0.00	233,833.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	151,078.00	0.00	0.00	151,078.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	91,226.00	0.00	0.00	91,226.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,543,528.00	0.00	0.00	1,543,528.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,117,911.13	0.00	0.00	21,117,911.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	0.00	0.00	173,634.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	0.00	0.00	863,342.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	42,435.23	42,435.23	466,379.95	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,162,443.24	0.00	0.00	6,162,443.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	15,164,933.92	1,263,744.50	3,791,233.48	3,791,233.48	11,373,700.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	260,359,031.04	21,668,764.57	65,344,055.88	65,344,055.88	195,014,975.16
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-315,192.00	-434.00	-315,192.00	-315,192.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	29,370,157.42	2,447,513.12	7,342,539.36	7,342,539.36	22,027,618.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,855,076.12	3,487,923.01	10,463,769.03	10,463,769.03	31,391,307.09
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,078,050.00	589,837.50	1,769,512.50	1,769,512.50	5,308,537.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	565,219.58	1,695,658.72	1,695,658.72	5,086,976.17
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,271.35	15,355.94	46,067.84	46,067.84	138,203.51
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,269,352.00	939,112.67	2,817,338.01	2,817,338.01	8,452,013.99
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,442,679.00	120,223.25	360,669.75	360,669.75	1,082,009.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	239,938.00	59,984.50	59,984.50	59,984.50	179,953.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	188,755.00	15,729.59	47,188.75	47,188.75	141,566.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	92,374.00	7,697.84	23,093.50	23,093.50	69,280.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,607,282.00	133,940.17	401,820.51	401,820.51	1,205,461.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,706,839.87	1,892,236.66	5,676,709.98	5,676,709.98	17,030,129.89
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	19,616.67	58,850.01	58,850.01	176,549.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	76,146.51	228,439.53	228,439.53	685,318.56
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,222,907.20	685,242.27	2,055,726.81	2,055,726.81	6,167,180.39
	MSPB MSPB-Minimum School Programs Basic - Summary		986,947,589.18	34,030,289.58	101,909,901.39	679,791,407.44	307,156,181.74
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19POG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	0.00	1,516,740.42	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,345,819.31	0.00	0.00	2,345,819.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,370,638.97	0.00	0.00	2,370,638.97	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	0.00	2,732,358.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	243,593.60	0.00	0.00	243,593.60	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	0.00	106,676.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	13,658,565.18	0.00	0.00	13,658,565.18	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	519,465.00	0.00	0.00	519,465.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	371,765.32	0.00	0.00	371,765.32	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	550,140.55	0.00	0.00	550,140.55	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,020,881.00	0.00	0.00	1,020,881.00	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	0.00	11,011,652.90	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	1,687,931.25	0.00	0.00	1,687,931.25	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	21,510,987.19	0.00	0.00	21,510,987.19	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	0.00	0.00	86,980.56	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	140,775.37	0.00	0.00	140,775.37	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	496,604.13	0.00	0.00	496,604.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	602,879.49	0.00	0.00	602,879.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	0.00	0.00	411,954.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,415,893.00	0.00	0.00	3,415,893.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	30,264.07	111,076.54	11,210.57
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	2,264,811.08	0.00	0.00	2,264,811.08	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,732,171.80	0.00	0.00	18,732,171.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	3,210,194.97	0.00	1,276,154.65	3,210,194.97	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	14,345,158.30	1,195,429.86	3,586,289.58	3,586,289.58	10,758,868.72
	24POG 24POG Adult Education SFY2024	1609/3300	556,584.00	46,382.00	139,146.00	139,146.00	417,438.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	11,492,387.80	1,846,793.42	11,492,387.80	11,492,387.80	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,278,513.09	319,628.28	319,628.28	319,628.28	958,884.81
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	43,453,842.56	3,621,153.55	10,863,460.65	10,863,460.65	32,590,381.91
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	54,906.91	164,720.73	164,720.73	494,162.20
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	212,215.61	17,684.64	53,053.90	53,053.90	159,161.71
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	482,691.90	0.00	482,691.90	482,691.90	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	414,176.40	103,544.10	103,544.10	103,544.10	310,632.30
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,762,283.00	0.00	0.00	1,762,283.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,264.87	0.00	0.00	0.00	137,264.87
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	0.00	75,000.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		170,436,156.00	7,205,522.76	30,273,624.66	124,496,960.91	45,939,195.09
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	189,493.00	0.00	0.00	121,724.86	67,768.14
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	7,567.44	7,567.44	12,444.41	127,255.59
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	283,189.43	0.00	0.00	99,261.00	183,928.43
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	0.00	9,176,407.79	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	224,316.04	0.00	0.00	224,316.04	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	7,010,398.83	0.00	0.00	7,010,398.83	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PLY 24PLY Educator Professional Time PEESRA	5651/3200	5,608,499.57	0.00	5,608,499.57	5,608,499.57	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	824.00	824.00	824.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		22,882,828.66	8,391.44	5,616,891.01	22,253,876.46	628,952.20
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,027.39	0.00	1,634.98	12,027.39	0.00
	20PLNP 20PLNP School Safety Pilot Program SFY2020	5696/3800	63,375.67	0.00	38,640.21	40,323.46	23,052.21
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,890.29	6,768.00	6,768.00	13,758.78	2,131.51
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
	SAS SAS-Student Advocacy Services - Summary		91,293.35	6,768.00	47,043.19	66,210.13	25,083.22
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	0.00	0.00	280,489.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	556,880.11	0.00	0.00	556,880.11	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	21,362.94	64,088.82	64,088.82	192,266.44
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	42,413.71	127,241.13	127,241.13	381,723.39
	SBPR School Building Program - Summary		1,602,689.26	63,776.65	191,329.95	1,431,699.43	573,989.83
	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	0.00	3,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	364,000.00	364,000.00	732,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	22,733.18	0.00	0.00	22,733.18	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	160,088.68	0.00	19,750.34	160,088.68	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	0.00	0.00	4,736.88
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	91,000.00	91,000.00	91,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01

SSS SSS-Student Support Services - Summary			1,730,140.88	455,000.00	474,750.34	1,101,297.01	628,843.87
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	10,715.02	10,715.02	64,358.49	69,153.28
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	61,344.33	0.00	0.00	61,344.33	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	31,000.00	0.00	31,000.00	31,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	48,027.03	0.00	0.00	32,783.97	15,243.06
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	521,580.80	0.00	280,160.80	521,580.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,369.60	0.00	0.00	2,369.60	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,028.04	0.00	2,759.71	25,028.04	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	37,566.00	0.00	0.00	0.00	37,566.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,060.00	-1,060.00
T&L T&L-Teaching & Learning - Summary			2,843,151.97	10,715.02	324,635.53	2,732,279.83	110,872.14
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	15,276,552.67	0.00	0.00	0.00	15,276,552.67
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	8,020,860.73	0.00	0.00	8,020,860.73	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	10,378,926.27	0.00	0.00	10,388,300.33	-9,374.06
	23PRB 23PRB Board Leeway SFY2023	5460/3600	721,748.85	0.00	0.00	712,374.79	9,374.06
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,982,990.39	0.00	0.00	18,259,543.06	-15,276,552.67
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	2,250,049.05	2,250,049.05	2,250,049.05	2,250,049.05	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	18,988,566.37	1,582,380.53	4,747,141.59	4,747,141.59	14,241,424.78
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	6,462,460.10	538,538.34	1,615,615.02	1,615,615.02	4,846,845.08
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,399,723.12	1,616,643.60	4,849,930.78	4,849,930.78	14,549,792.34
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,830,501.16	152,541.77	457,625.29	457,625.29	1,372,875.87
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,189,696.06	265,808.01	797,424.01	797,424.01	2,392,272.05
VBLPR Voted and Board Leeway Program - Summary			89,502,074.77	6,405,961.30	14,717,785.74	52,098,864.65	37,403,210.12
010 ALPINE SCHOOL DISTRICT - Summary			1,409,340,051.70	73,600,504.41	182,046,205.67	1,059,078,675.02	350,261,376.68

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	168,852.40	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	179,596.88	0.00	152,085.06	152,085.06	27,511.82
84010 SAS-Title I Grants to LEA - Summary			348,449.28	0.00	152,085.06	320,937.46	27,511.82
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4900	43,258.09	0.00	0.00	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4900	39,885.88	0.00	23,692.00	23,692.00	16,193.88
84011 SAS-NCLB-Migrant Education - Summary			83,143.97	0.00	23,692.00	66,950.09	16,193.88
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	287,601.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	237,136.44	237,136.44	55,077.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
84027 SPED-IDEA Disabilities Educ Act - Summary			607,906.76	0.00	237,136.44	524,737.54	83,169.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	60,568.54	0.00
84027X SPED-IDEA ARP - Summary			60,568.54	0.00	0.00	60,568.54	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	8,731.90	8,732.01
84173 SPED-Preschool Special Educ IDEA - Summary			35,228.97	0.00	0.00	26,496.96	8,732.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	4,655.75	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,655.75	0.00	0.00	4,655.75	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	39,840.61	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	41,597.13	41,597.13	153.87
84367 T&L-Improving Teacher Quality-State - Summary			81,591.61	0.00	41,597.13	81,437.74	153.87
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	10,302.59	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	11,811.40	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	0.00	15,058.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,172.17	0.00	11,811.40	22,113.99	15,058.18
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	38,125.39	1,364.59
84425C SSS-Governors Emergency Education Relief - Summary			39,489.98	0.00	0.00	38,125.39	1,364.59
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	0.00	358,483.49	60,542.44
84425D SSS-Elm & Secondary School Emergency Relief - Summary			419,025.93	0.00	0.00	358,483.49	60,542.44
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	156,935.49	305,188.29	636,500.49
84425U SSS- American Rescue Plan Act of 2021 - Summary			941,688.78	0.00	156,935.49	305,188.29	636,500.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8078/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,696.54	-53,696.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	24,838.95	40,254.35	296,876.43	-296,876.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,247.50	7,249.50	113,446.92	-113,446.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,863.34	18,794.26	106,718.03	-106,718.03
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,492.34	-14,492.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	37,949.79	66,298.11	1,597,859.11	-1,597,859.11
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	52,318.39	155,929.59	-155,929.59
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	8,357.60	8,357.60	8,357.60	-8,357.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,357.60	60,675.99	164,287.19	-164,287.19
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	136,960.00	80,886.40	80,886.40	80,886.40	56,073.60
CTE CTE-Career & Technical Education - Summary			136,960.00	80,886.40	80,886.40	80,886.40	56,073.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8078/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	1,113.21	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	0.00	2,840,734.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	147,489.33	0.00	0.00	147,489.33	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,146,276.65	0.00	748.00	3,147,024.65	-748.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-23,928.00	0.00	0.00	-23,928.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,673,226.77	0.00	0.00	2,378,038.77	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	0.00	0.00	682,961.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	0.00	0.00	883,302.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	0.00	0.00	107,912.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	0.00	0.00	64,114.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	0.00	0.00	6,483.83	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	463,974.00	0.00	0.00	463,974.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	0.00	0.00	43,607.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	0.00	0.00	9,162.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	0.00	0.00	10,168.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,448.00	0.00	0.00	6,448.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	0.00	0.00	28,105.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,929.45	0.00	0.00	394,929.45	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	0.00	0.00	21,258.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	5,833.00	5,833.00	12,121.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	0.00	0.00	218,385.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	289,165.94	24,097.16	72,291.48	72,291.48	216,874.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,927,171.05	327,249.51	981,925.51	981,925.51	2,945,245.54
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-925.00	0.00	-925.00	-925.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,641,498.64	220,124.89	660,374.67	660,374.67	1,981,123.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	734,825.11	61,235.42	183,706.28	183,706.28	551,118.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	989,076.15	82,423.01	247,269.03	247,269.03	741,807.12
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	138,415.20	11,534.60	34,603.80	34,603.80	103,811.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	7,030.30	21,090.90	21,090.90	63,272.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,844.90	570.41	1,711.23	1,711.23	5,133.67
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	498,932.00	41,577.67	124,733.01	124,733.01	374,198.99
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,112.00	3,676.00	11,028.00	11,028.00	33,084.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,262.00	855.17	2,565.51	2,565.51	7,696.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,530.00	544.17	1,632.51	1,632.51	4,897.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,266.00	2,438.84	7,316.50	7,316.50	21,949.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	405,559.73	33,796.65	101,389.93	101,389.93	304,169.80
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	1,918.56	5,755.67	5,755.67	17,266.99
	24PPR 24PPR Students At-Risk Add-on	5344/3100	325,108.80	27,092.40	81,277.20	81,277.20	243,831.60
MSPB MSPB-Minimum School Programs Basic - Summary			21,810,152.96	851,997.76	2,544,327.23	14,000,230.45	7,809,922.51
MSPRB MSPRB-Minimum School Programs Related to Basic	19QOG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00

20PQG 20POG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	21,444.62	0.00	0.00	21,444.62	0.00
21POG 21POG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	0.00	83,587.64	0.00
22POG 22POG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
22POS 22POG Teacher Salary Supplement Program SFY2022	5807/3400	35,669.82	0.00	0.00	35,669.82	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	11,760.00	0.00	0.00	11,760.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	326,939.88	0.00	0.00	326,939.88	0.00
23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,886.00	0.00	0.00	254,886.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	129,525.98	0.00	0.00	129,525.98	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	0.00	401,760.90	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	51,357.34	0.00	0.00	51,357.34	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	0.00	0.00	495,429.44	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	0.00	14,632.23	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	0.00	0.00	110,738.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	83,249.50	0.00	0.00	80,009.48	3,240.02
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	41,005.68	0.00	0.00	41,005.68	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	70,785.86	70,785.86	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	276,739.02	23,061.59	69,184.75	69,184.75	207,554.27
24POG 24POG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	10,587.75	10,587.75	31,763.25
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	63,637.50	63,637.50	190,912.50
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	423,127.73	423,127.73	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	49,030.00	4,085.84	12,257.50	12,257.50	36,772.50
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,001,555.38	83,462.95	250,388.85	250,388.85	751,166.53
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	940,031.65	78,335.97	235,007.91	235,007.91	705,023.74
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,715.24	0.00	11,715.24	11,715.24	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,737.47	2,684.37	2,684.37	2,684.37	8,053.10
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	0.00	82,306.38
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	137,690.07	137,690.07	137,690.07	413,070.22
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	0.00	70,164.56
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		7,057,360.63	354,062.54	1,287,067.53	4,557,333.56	2,500,027.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	51,764.59	51,764.59	51,764.59	6,877.41
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,558.53	0.00	0.00	0.00	5,558.53
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	0.00	663,287.08	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	6,960.00	6,960.00	6,960.00	5,403.63
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	0.00	163,831.13	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	131,069.12	0.00	131,069.12	131,069.12	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	748.00	748.00	748.00	748.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,035,499.49	59,472.59	190,541.71	1,212,847.92	-177,348.43
SBPR School Building Program						
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	0.00	0.00	65.98	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	131.00	0.00	0.00	131.00	0.00
SBPR School Building Program - Summary		196.98	0.00	0.00	196.98	0.00
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	24,000.00	24,000.00	24,000.00	0.00
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,800.00	0.00	0.00	11,800.00	0.00
23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-65.80	65.80
23SJPV 23SJPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		71,800.00	30,000.00	30,000.00	71,734.20	65.80
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	4,608.27	4,608.27	27,765.98	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	12,040.00	12,040.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	0.00	6,184.47	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	0.00	26,714.86
T&L T&L-Teaching & Learning - Summary		85,608.67	4,608.27	16,648.27	58,893.81	26,714.86
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	43,700.81	0.00	0.00	43,700.81	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	158,406.27	0.00	0.00	158,406.27	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	46,777.06	0.00	0.00	46,777.06	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	13,684.86	0.00	0.00	13,684.86	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	56,412.87	56,412.87	56,412.87	56,412.87	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	114,513.44	9,542.79	28,628.37	28,628.37	85,885.07
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,772.33	147.70	443.08	443.08	1,329.25
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	294,927.24	24,577.27	73,731.81	73,731.81	221,195.43
24PRB 24PRB Board Leeway SFY2024	5460/3600	119,149.65	9,929.14	29,787.42	29,787.42	89,362.23
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	163,388.40	13,615.70	40,847.10	40,847.10	122,541.30
VBLPR Voted and Board Leeway Program - Summary		1,012,732.93	114,225.47	229,850.65	492,419.65	520,313.28
020 BEAVER CO SCHOOL DISTRICT - Summary		33,980,346.61	1,541,560.42	5,129,553.41	24,048,125.72	9,932,220.89

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	40,400.43	2,890.22	2,890.22	34,053.65	6,346.78
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	955,741.86	155,587.32
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			2,265,629.87	2,890.22	2,890.22	2,037,461.52	228,168.35
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	0.00	0.00	25,506.31	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	0.00	25,052.87
84011 SAS-NCLB-Migrant Education - Summary			50,559.18	0.00	0.00	25,506.31	25,052.87
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	0.00	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			4,752,801.05	0.00	0.00	4,752,801.05	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	73,999.81	246,404.70	426,402.80	36,981.44
84027X SPED-IDEA ARP - Summary			463,384.24	73,999.81	246,404.70	426,402.80	36,981.44
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	0.00	117,207.58	280,290.00	5.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	0.00	653,987.36	0.00
	22LDS 22LDS CTE Leadership Development	VAR/4546	181,880.00	0.00	0.00	177,735.38	4,144.62
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	109,128.40	528,905.61	662,127.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	222,679.00	0.00	0.00	0.00	222,679.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
84048 CTE-Career and Tech Education - Summary			2,000,968.36	109,128.40	646,113.19	1,774,389.74	226,578.62
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			256,078.06	0.00	0.00	256,078.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			35,620.46	0.00	0.00	35,620.46	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			74,907.30	0.00	0.00	74,907.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	0.00	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	226,251.13	19,087.87
84367 T&L-Improving Teacher Quality-State - Summary			484,506.57	0.00	0.00	465,418.70	19,087.87
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	0.00	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	0.00	0.00	93,178.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			233,192.06	0.00	0.00	140,013.38	93,178.68
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	0.00	0.00	95,400.00
84424F T&L-Stronger Connections Grant Program - Summary			95,400.00	0.00	0.00	0.00	95,400.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	1,828.70	1,828.70	178,357.31	3,579.85
84425C SSS-Governors Emergency Education Relief - Summary			181,937.16	1,828.70	1,828.70	178,357.31	3,579.85
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	1,377,952.77	1,754,865.97	5,022,383.71	2,282,821.39
84425U SSS-American Rescue Plan ACT of 2021 - Summary			7,305,205.10	1,377,952.77	1,754,865.97	5,022,383.71	2,282,821.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,523,322.54	-1,523,322.54
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,435,988.10	-1,435,988.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	372,306.58	-372,306.58
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	62,040.95	62,040.95	1,217,621.75	-1,217,621.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,167.04	12,167.04	728,151.79	-728,151.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,996.29	4,996.29	567,837.11	-567,837.11
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	82,639.02	-82,639.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	79,204.28	79,204.28	11,118,826.72	-11,118,826.72
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	330,024.68	1,017,345.48	-1,017,345.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	20,278.40	20,278.40	20,278.40	-20,278.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,278.40	350,303.08	1,037,623.88	-1,037,623.88
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	0.00	152,042.06	271,206.56	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,331.12	5,331.12
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	0.00	64,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			472,760.56	0.00	152,042.06	403,349.60	69,410.96
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
EQUIP CNP-Equipment Grant-10.579 - Summary			22,121.00	0.00	0.00	0.00	22,121.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,467.49	0.00	0.00	32,361.94	-27,894.45
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,546,817.21	0.00	0.00	1,546,817.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,948,835.73	0.00	0.00	33,948,835.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-130,757.00	0.00	0.00	-130,757.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	0.00	0.00	1,044,378.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	0.00	0.00	4,159,730.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	0.00	0.00	5,888,630.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	0.00	0.00	1,212,433.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	0.00	0.00	770,629.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	0.00	0.00	30,335.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,992,822.00	0.00	0.00	1,992,822.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	0.00	0.00	181,710.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	0.00	0.00	295,370.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	0.00	0.00	55,446.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	0.00	0.00	29,855.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	0.00	0.00	48,776.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	0.00	0.00	245,991.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	3,131,820.61	0.00	0.00	3,131,820.61	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	0.00	0.00	141,274.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	9,540.00	9,540.00	119,734.26	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	0.00	0.00	1,379,756.99	0.00

	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,606,310.83	217,192.57	651,577.71	651,577.71	1,954,733.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	39,885,987.42	3,288,115.00	9,892,952.37	9,892,952.37	29,593,035.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-26,253.00	0.00	-26,253.00	-26,253.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,080,151.22	90,012.60	270,037.80	270,037.80	810,113.42
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,510,205.63	375,850.47	1,127,551.41	1,127,551.41	3,382,654.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,569,913.73	547,492.81	1,642,478.43	1,642,478.43	4,927,435.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,403,026.80	116,918.90	350,756.70	350,756.70	1,052,270.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	72,141.78	216,425.34	216,425.34	649,275.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,437.21	2,703.10	8,109.30	8,109.30	24,327.91
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,989,928.00	165,827.34	497,482.00	497,482.00	1,492,446.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	308,842.00	25,736.84	77,210.50	77,210.50	231,631.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	56,222.00	4,685.17	14,055.51	14,055.51	42,166.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,851.00	2,237.59	6,712.75	6,712.75	20,138.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	49,389.00	4,115.75	12,347.25	12,347.25	37,041.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	256,151.00	21,345.92	64,037.76	64,037.76	192,113.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,358,407.61	279,867.30	839,601.90	839,601.90	2,518,805.71
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	4,280.01	4,280.01	12,839.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	12,625.33	37,875.99	37,875.99	113,627.94
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,740,248.00	145,020.67	435,062.01	435,062.01	1,305,185.99
MSPB MSPB-Minimum School Programs Basic - Summary			153,141,124.46	5,382,855.81	16,131,841.74	104,781,282.49	48,359,841.97
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	0.00	208,268.35	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	361,740.11	0.00	0.00	361,740.11	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	398,837.94	0.00	0.00	398,837.94	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	36,000.00	0.00	0.00	36,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,066,719.37	0.00	0.00	4,066,719.37	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	218,415.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	31,217.47	0.00	1,686.09	31,217.47	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	0.00	0.00	31,325.30	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	0.00	0.00	81,361.86	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	183,156.57	0.00	0.00	183,156.57	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	0.00	1,775,553.22	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	298,460.24	0.00	0.00	291,765.89	6,694.35
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	0.00	0.00	3,385,145.42	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	92,540.00	0.00	0.00	92,540.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	0.00	97,381.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	0.00	0.00	68,200.66	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	0.00	0.00	280,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	499,791.00	0.00	0.00	499,791.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,089.66	0.00	283.49	368,089.66	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	491,257.42	0.00	0.00	491,257.42	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	4,671,906.86	389,325.57	1,167,976.71	1,167,976.71	3,503,930.15
	24POG 24POG Adult Education SFY2024	1609/3300	241,811.00	20,150.92	60,452.76	60,452.76	181,358.24
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	858.59	2,575.75	2,575.75	7,727.25
	24POM 24POM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	1,887,937.17	1,887,937.17	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	236,092.00	19,674.34	59,023.00	59,023.00	177,069.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,851,984.63	570,998.72	1,712,996.16	1,712,996.16	5,138,988.47
	24POV 24POV Dual Immersion SFY2024	5637/3500	137,041.40	11,420.12	34,260.36	34,260.36	102,781.04
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,700.79	2,725.06	8,175.20	8,175.20	24,525.59
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	77,961.10	0.00	77,961.10	77,961.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	68,950.20	17,237.55	17,237.55	17,237.55	51,712.65
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	285,259.00	0.00	285,259.00	285,259.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	0.00	0.00	367,609.10
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			32,936,308.77	1,032,390.87	5,315,824.34	23,197,722.93	9,738,585.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	0.00	63,237.68	15,793.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,958.44	0.00	8,573.12	23,958.44	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	0.00	1,663,990.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	17,142.77	0.00	0.00	17,142.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	0.00	1,125,200.05	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	0.00	0.00	186,064.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	900,189.01	0.00	900,189.01	900,189.01	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,998,576.03	3,000.00	911,762.13	3,796,718.71	201,857.32
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	220.00	-220.00
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	0.00	0.00	34,706.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	68,905.89	0.00	0.00	68,905.89	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	2,890.20	8,670.60	8,670.60	26,011.79
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	5,738.17	17,214.51	17,214.51	51,643.49
SBPR School Building Program - Summary			207,152.80	8,628.37	25,885.11	129,497.52	77,655.28
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	14,208.20	0.00	0.00	14,208.20	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	4,746.26	0.00	0.00	4,746.26	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	88,000.00	88,000.00	88,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	29,234.64	0.00	0.00	29,234.64	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	11,796.23	0.00	0.00	11,796.23	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	22,000.00	22,000.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			279,965.33	110,000.00	110,000.00	279,965.33	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	172,076.34	0.00	76,631.34	172,076.34	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,135.24	0.00	0.00	6,135.24	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,220.00	0.00	0.00	5,220.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	45,155.00	90,865.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,465.95	0.00	0.00	8,465.95	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,034.00	0.00	0.00	0.00	5,034.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	223,576.99	0.00	0.00	0.00	223,576.99
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06

	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L Teaching & Learning - Summary			788,173.59	0.00	121,786.34	560,158.42	228,015.17
VBLPR Voted and Board Leeway Program		23PRA 23PRA Voted Leeway SFY2023	5455/3600	747,261.35	0.00	747,261.35	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	537,540.65	0.00	0.00	537,540.65	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	805,720.51	0.00	0.00	805,720.51	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	385,402.98	0.00	0.00	385,402.98	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	360,025.94	0.00	0.00	360,025.94	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,780,079.38	0.00	0.00	2,780,079.38	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	343,283.48	343,283.48	343,283.48	343,283.48	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,183,973.00	98,664.42	295,993.26	295,993.26	887,979.74
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	421,471.53	35,122.63	105,367.89	105,367.89	316,103.64
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,121,002.58	93,416.88	280,250.64	280,250.64	840,751.94
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,216,149.55	101,345.80	304,037.40	304,037.40	912,112.15
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	120,366.50	10,030.54	30,091.62	30,091.62	90,274.88
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,507,261.13	292,271.76	876,815.28	876,815.28	2,630,445.85
VBLPR Voted and Board Leeway Program - Summary			13,529,538.58	974,135.51	2,235,839.57	7,851,870.38	5,677,668.20
030 BOX ELDER CO SCHOOL DISTRICT - Summary			226,831,015.89	9,176,293.14	28,086,591.43	171,632,711.13	55,198,304.76

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	0.00	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	497,771.03	1,127,345.35	351,617.44
84010 SAS-Title I Grants to LEA - Summary			2,588,707.46	0.00	497,771.03	2,237,090.02	351,617.44
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	12,348.53	27,943.25	10,212.08
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
84011 SAS-NCLB-Migrant Education - Summary			63,139.34	0.00	12,348.53	27,943.25	35,196.09
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	0.00	3,235,599.97	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	161,721.00	157,338.26	157,338.26	157,338.26	4,382.74
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	2,046,149.34	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	38,911.48	0.00	0.00	0.00	38,911.48
84027 SPED-IDEA Disabilities Educ Act - Summary			6,792,306.35	157,338.26	2,203,487.60	6,749,012.13	43,294.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	65,922.82	726,565.04	0.00
84027X SPED-IDEA ARP - Summary			726,565.04	0.00	65,922.82	726,565.04	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	141,517.40	141,517.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			285,663.02	0.00	141,517.40	285,663.02	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			55,853.00	0.00	0.00	55,853.00	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	6,255.07	6,255.07	86,261.19	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			86,261.19	6,255.07	6,255.07	86,261.19	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	20,177.53	64,877.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	15,207.30	49,944.53	49,944.53
84365 SAS-English Language Acq-Formula-Title III - Summary			130,029.20	0.00	35,384.83	90,084.67	49,944.53
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	294,866.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	127,447.51	147,423.87	154,967.13
84367 T&L-Improving Teacher Quality-State - Summary			597,257.38	0.00	127,447.51	442,290.25	154,967.13
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	24,323.28	77,558.48	9,584.44
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			188,188.84	0.00	24,323.28	77,798.48	110,390.36
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	0.00	0.00	188,650.00
84424F T&L-Stronger Connections Grant Program - Summary			188,650.00	0.00	0.00	0.00	188,650.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	0.00	200,178.42	27,585.63
84425C SSS-Governors Emergency Education Relief - Summary			227,764.05	0.00	0.00	200,178.42	27,585.63
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	509,553.08	4,647,092.84	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			4,647,092.84	0.00	509,553.08	4,647,092.84	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	72,113.95	270,112.81	128,564.36
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	996,207.80	3,496,719.87	6,946,822.77
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	62,720.82	171,195.64	190,626.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,204,041.50	0.00	1,131,060.57	3,938,028.32	7,266,013.18
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	0.00	376,428.72	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	378,220.00	23,187.81	164,780.55	339,736.90	38,483.10
93243 SAS-AWARE - Summary			1,068,493.97	23,187.81	164,780.55	1,030,010.87	38,483.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	15,175.76	-15,175.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	74,964.06	-74,964.06
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	536,123.48	-536,123.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	564,212.19	-564,212.19
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	31,802.04	-31,802.04
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	66,541.70	81,941.70	1,501,616.02	-1,501,616.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	23,973.12	25,893.12	1,091,442.07	-1,091,442.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,996.84	6,996.84	194,458.33	-194,458.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	125,122.13	-125,122.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	97,511.66	114,831.66	12,286,709.99	-12,286,709.99
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	519,100.91	1,590,817.71	-1,590,817.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	39,955.20	39,955.20	39,955.20	-39,955.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	39,955.20	559,056.11	1,631,272.91	-1,631,272.91
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	332,648.00	0.00	110,730.35	332,647.99	0.01
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-2,287.71	2,287.71
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	0.00	0.00	97,054.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			494,702.00	0.00	110,730.35	395,670.96	99,031.04
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,404,891.50	0.00	0.00	2,404,891.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	56,583,996.29	0.00	0.00	56,583,996.29	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-161,243.00	0.00	0.00	-161,243.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	0.00	0.00	6,752,484.21	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	0.00	0.00	9,757,513.57	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	0.00	0.00	2,297,911.15	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	0.00	0.00	1,009,006.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,925,583.00	0.00	0.00	2,925,583.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	0.00	0.00	282,660.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	0.00	0.00	390,965.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	0.00	0.00	70,467.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	42,330.00	0.00	0.00	42,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	0.00	0.00	45,082.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	0.00	0.00	424,685.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	4,840,357.90	0.00	0.00	4,840,357.90	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	0.00	0.00	76,722.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	0.00	233,483.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	163,904.90	41,300.30	41,300.30	163,904.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,936,267.57	0.00	0.00	1,936,267.57	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,500,106.65	291,675.56	875,026.66	875,026.66	2,625,079.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	64,726,804.43	5,386,604.85	16,247,360.74	16,247,360.74	48,479,443.69
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-80,351.00	0.00	-80,351.00	-80,351.00	0.00

	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,287,987.38	607,332.28	1,821,996.84	1,821,996.84	5,465,990.54
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,292,412.66	857,701.06	2,573,103.17	2,573,103.17	7,719,309.49
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,466,307.20	205,525.60	616,576.80	616,576.80	1,849,730.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	112,896.89	338,690.67	338,690.67	1,016,072.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,503.46	4,208.62	12,625.86	12,625.86	37,877.60
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,967,832.00	247,319.34	741,958.00	741,958.00	2,225,874.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	415,297.00	34,608.09	103,824.25	103,824.25	311,472.75
	24PPKC 24PPK CTE Workbased Learning SFY2024	5902/3100	71,934.00	5,994.50	17,983.50	17,983.50	53,950.50
	24PPKD 24PPK CTE College & Career Awareness SFY2024	5901/3100	41,647.00	3,470.59	10,411.75	10,411.75	31,235.25
	24PPKE 24PPK CTE Technical Student Orgs SFY2024	6000/3100	45,648.00	3,804.00	11,412.00	11,412.00	34,236.00
	24PPKF 24PPK CTE Skill Certification Competency SFY2024	6000/3100	442,226.00	36,852.17	110,556.51	110,556.51	331,669.49
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	5,212,017.05	434,334.76	1,303,004.26	1,303,004.26	3,909,012.79
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	22,470.00	22,470.00	67,410.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	20,183.51	60,550.51	60,550.51	181,651.55
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,861,094.40	238,424.54	715,273.60	715,273.60	2,145,820.80
	MSPB MSPB-Minimum School Programs Basic - Summary		246,753,770.49	8,539,726.66	25,543,774.42	170,267,933.65	76,485,836.84
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	264,698.17	0.00	0.00	264,698.17	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	0.00	0.00	546,139.94	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	108,811.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	0.00	17,202.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	737,196.68	0.00	0.00	737,196.68	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,123.00	0.00	0.00	42,123.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,608,955.09	0.00	0.00	6,608,955.09	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	102,201.00	0.00	0.00	102,201.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	0.00	0.00	13,807.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	0.00	0.00	72,575.50	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	0.00	0.00	125,867.49	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	410,630.62	0.00	0.00	410,630.62	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	0.00	2,701,536.20	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	524,698.22	0.00	0.00	524,698.22	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	0.00	0.00	5,325,640.39	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	0.00	0.00	20,964.56	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	229,975.54	0.00	0.00	229,975.54	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	0.00	151,373.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	0.00	0.00	97,106.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	0.00	0.00	640,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	155,547.00	0.00	0.00	155,547.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	86,921.91	86,921.91	560,081.67	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	0.00	766,476.72	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	7,844,215.36	653,684.62	1,961,053.84	1,961,053.84	5,883,161.52
	24POG 24POG Adult Education SFY2024	1609/3300	119,089.00	9,924.09	29,772.25	29,772.25	89,316.75
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	1,214.09	3,642.25	3,642.25	10,926.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	2,887,783.56	2,887,783.56	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	546,279.00	45,523.25	136,569.75	136,569.75	409,709.25
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	10,810,417.42	900,868.12	2,702,604.36	2,702,604.36	8,107,813.06
	24POV 24POV Dual Immersion SFY2024	5637/3500	724,900.19	60,408.35	181,225.05	181,225.05	543,675.14
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	51,310.96	4,275.92	12,827.74	12,827.74	38,483.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	121,200.89	0.00	121,200.89	121,200.89	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,978.68	25,244.67	25,244.67	25,244.67	75,734.01
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	92,168.00	0.00	92,168.00	92,168.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	0.00	706,934.72	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		50,860,033.85	1,788,065.02	8,241,014.27	34,994,274.43	15,865,754.42
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	672,383.00	0.00	0.00	556,486.96	115,896.04
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	6,550.39	11,860.52	149,383.48
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	66,915.88	0.00	0.00	22,208.00	44,707.88
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	0.00	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	82,127.86	0.00	0.00	80,795.84	1,332.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,730,500.31	0.00	0.00	1,730,500.31	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	0.00	0.00	151,744.00
	24PLU 24PLU Educator Professional Time PEESRA	5651/3200	1,384,444.80	0.00	1,384,444.80	1,384,444.80	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		6,688,964.23	0.00	1,390,995.19	6,225,900.81	463,063.42
	SAS SAS-Student Advocacy Services						
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,893.55	0.00	0.00	10,893.55	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
	SAS SAS-Student Advocacy Services - Summary		24,946.83	0.00	0.00	24,946.83	0.00
	SBPR School Building Program						
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	0.00	0.00	943,500.58	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	0.00	0.00	1,122,244.13	0.01
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	0.00	0.00	84,720.86	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	168,203.73	0.00	0.00	168,203.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	22,022.65	66,067.93	66,067.93	198,203.80
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	26,194.77	78,584.31	78,584.31	235,752.95
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	6,332.54	18,997.62	18,997.62	56,992.82
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	12,572.54	37,717.62	37,717.62	113,152.85
	SBPR School Building Program - Summary		3,124,139.21	67,122.50	201,367.48	2,520,036.78	604,102.43
	SSS SSS-Student Support Services						
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	86,300.43	0.00	0.00	84,759.90	1,540.53
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	18,955.35	12,294.65
	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	392.56	3,000.00	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	11,104.85	6.26
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	100,000.00	100,000.00	100,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	22,208.00	0.00	0.00	3,450.22	18,757.78
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	0.00	0.00	161,350.38
	24SMH 24SMH School Mental Health SFY24	5608/3800	19,432.00	0.00	0.00	0.00	19,432.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	25,000.00	25,000.00	25,000.	

22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	18,000.00	0.00	0.00	17,999.99	0.01
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	30,296.00	0.00	0.00	29,511.62	784.38
23DRED 23DRED Drivers Ed SFY2023	5610/3800	178,450.00	0.00	98,135.00	178,450.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,907.17	0.00	0.00	2,907.17	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	10,164.00	0.00	0.00	0.00	10,164.00
S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L Teaching & Learning - Summary		973,706.90	38,029.69	215,632.69	986,093.22	-12,386.32
VBLPR Voted and Board Leeway Program						5,615,052.02
23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,615,052.02	0.00	0.00	0.00	5,615,052.02
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,544,075.42	0.00	0.00	4,544,075.42	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,387,278.89	0.00	0.00	3,387,278.89	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	173,598.04	0.00	0.00	173,598.04	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	954,182.72	0.00	0.00	3,170,138.27	-2,215,955.55
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	846,819.72	0.00	0.00	4,245,916.19	-3,399,096.47
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	541,191.18	541,191.18	541,191.18	541,191.18	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,568,117.94	714,009.83	2,142,029.49	2,142,029.49	6,426,088.45
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,765,483.29	313,790.28	941,370.82	941,370.82	2,824,112.47
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	4,690,584.60	390,882.05	1,172,646.15	1,172,646.15	3,517,938.45
24PRB 24PRB Board Leeway SFY2024	5460/3600	1,192,141.03	99,345.08	298,035.26	298,035.26	894,105.77
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	394,114.10	32,842.84	98,528.52	98,528.52	295,585.58
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,172,646.15	97,720.51	293,161.53	293,161.53	879,484.62
VBLPR Voted and Board Leeway Program - Summary		35,845,285.10	2,189,781.77	5,486,962.95	21,007,969.76	14,837,315.34
040 CACHE CO SCHOOL DISTRICT - Summary		374,375,112.86	13,071,973.64	46,909,609.95	271,469,253.47	102,905,859.39

Sep 29, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	693,367.10	0.00	0.00	693,367.10	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	222,534.63	719,104.89	0.00
84010 SAS-Title I Grants to LEA - Summary			1,412,471.99	0.00	222,534.63	1,412,471.99	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	0.00	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	46,591.26	46,591.26	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
84027 SPED-IDEA Disabilities Educ Act - Summary			1,763,346.35	46,591.26	46,591.26	1,647,838.05	115,508.30
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	0.00	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			134,632.98	0.00	0.00	134,632.98	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,020.53	10,606.82	10,606.82	47,007.47	13.06
84173 SPED-Preschool Special Educ IDEA - Summary			94,638.58	10,606.82	10,606.82	94,625.52	13.06
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	4,772.16	4,772.16	6,263.81	4,084.65
84173X SPED-IDEA ARP Preschool - Summary			10,348.46	4,772.16	4,772.16	6,263.81	4,084.65
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	32,758.92	32,758.92	32,758.92	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			32,758.92	32,758.92	32,758.92	32,758.92	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	32,737.07	132,071.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			250,365.23	0.00	32,737.07	250,365.23	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	0.00	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	26,992.35	47,457.41	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			87,076.42	0.00	26,992.35	87,076.42	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	0.00	78,370.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			78,370.38	0.00	0.00	78,370.38	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	540,853.76	3,773,908.91	563,472.90
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,337,381.81	0.00	540,853.76	3,773,908.91	563,472.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,982.16	-6,982.16
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	109,959.45	-109,959.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	6,769.98	-6,769.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	63,503.55	63,503.55	562,928.39	-562,928.39
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,684.00	11,684.00	220,677.14	-220,677.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	13,736.01	13,736.01	204,698.92	-204,698.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	26,314.95	-26,314.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	88,923.56	88,923.56	3,322,607.16	-3,322,607.16
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	100,909.76	312,548.96	-312,548.96
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	18,694.40	18,694.40	18,694.40	-18,694.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,694.40	119,604.16	331,243.36	-331,243.36
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,756.00	0.00	0.00	21,222.72	-2,466.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			20,390.34	0.00	0.00	56,511.28	-36,120.94
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	0.00	8,957,370.30	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	297,624.09	0.00	0.00	297,624.09	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,932,702.26	0.00	0.00	6,932,702.26	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-58,396.00	0.00	0.00	-58,396.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,026,615.47	0.00	0.00	810,855.47	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	0.00	0.00	1,152,763.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	0.00	0.00	2,442,662.20	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	0.00	0.00	507,825.67	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	0.00	0.00	257,848.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	0.00	0.00	12,758.68	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	451,226.00	0.00	0.00	451,226.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	0.00	0.00	90,293.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,958.00	0.00	0.00	21,958.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,653.00	0.00	0.00	13,653.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	0.00	0.00	9,455.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	0.00	0.00	21,130.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,107.45	0.00	0.00	846,107.45	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	0.00	0.00	52,832.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	14,180.00	14,180.00	46,810.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	0.00	0.00	449,782.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	652,099.13	54,341.60	163,024.78	163,024.78	489,074.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,126,866.64	842,770.33	2,541,953.63	2,541,953.63	7,584,933.01
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,553.00	0.00	-12,553.00	-12,553.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,086,862.48	90,571.88	271,715.62	271,715.62	815,146.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,245,754.21	103,812.85	311,438.55	311,438.55	934,315.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,687,103.08	223,925.26	671,775.78	671,775.78	2,015,327.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	484,453.20	40,371.10	121,113.30	121,113.30	363,339.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	23,960.08	71,880.22	71,880.22	215,640.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,372.42	1,114.37	3,343.11	3,343.11	10,029.31
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	460,397.00	38,366.42	115,099.26	115,099.26	345,297.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,134.00	7,677.84	23,033.50	23,033.50	69,100.50
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	13,298.00	1,108.17	3,324.51	3,324.51	9,973.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	9,573.00	797.75	2,393.25	2,393.25	7,179.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	22,003.00	1,833.59	5,000.75	5,000.75	16,502.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	895,038.62	74,586.55	223,759.65	223,759.65	671,278.97
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	4,649.40	13,948.20	13,948.20	41,844.61
	24PPR 24PPR Students At-Risk Add-on	5344/3100	678,893.60	56,574.47	169,723.41	169,723.41	509,170.19
MSPB MSPB-Minimum School Programs Basic - Summary			42,363,955.47	1,580,641.66	4,714,654.52	28,050,040.91	14,313,914.56
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	111,520.32	6,675.01	6,675.01	102,012.33	9,507.99

21PQG 21POG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	0.00	135,737.89	0.00
22POG 22POG Adult Education SFY2022	1609/3300	82,001.00	0.00	2,741.08	82,001.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	112,525.80	0.00	0.00	112,525.80	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,914.03	0.00	0.00	13,914.03	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,337,049.72	0.00	0.00	1,337,049.72	0.00
23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	0.00	0.00	85,475.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	0.00	0.00	4,309.10	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	0.00	0.00	22,040.33	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	73,228.74	0.00	0.00	73,228.74	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	0.00	635,744.47	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	88,500.31	0.00	0.00	88,500.31	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	0.00	0.00	1,081,772.06	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	0.00	31,314.51	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	304,213.00	0.00	0.00	304,213.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	0.00	131,763.32	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	85,735.73	0.00	0.00	85,735.73	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.14	0.00	0.00	152,485.14	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,342,765.07	111,897.09	335,691.27	335,691.27	1,007,073.80
24POG 24POG Adult Education SFY2024	1609/3300	102,013.00	8,501.09	25,503.25	25,503.25	76,509.75
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	670,215.44	670,215.44	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	94,518.00	7,876.50	23,629.50	23,629.50	70,888.50
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,180,726.46	181,727.21	545,181.61	545,181.61	1,635,544.85
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,688,341.05	140,695.09	422,085.27	422,085.27	1,266,255.78
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,069.99	0.00	25,069.99	25,069.99	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	5,115.66	5,115.66	5,115.66	15,346.98
24PUF 24PUF Youth in Custody SFY2024	5340/3300	226,533.00	0.00	226,533.00	226,533.00	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	0.00	125,000.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	124,919.46	0.00	0.00	0.00	124,919.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		12,916,617.00	462,487.65	2,288,441.08	8,585,569.89	4,331,047.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	0.00	859,274.31	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	0.00	361,346.26	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	289,086.31	0.00	289,086.31	289,086.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,639,265.05	0.00	289,086.31	1,855,025.05	-215,760.00
SAS SAS-Student Advocacy Services						
17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary		272,100.00	0.00	0.00	272,100.00	0.00
SBPR School Building Program						
24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	5,438.56	16,315.68	16,315.68	48,947.03
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	6,468.88	19,406.64	19,406.64	58,219.92
SBPR School Building Program - Summary		142,889.27	11,907.44	35,722.32	35,722.32	107,166.95
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	36,000.00	36,000.00	36,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		90,000.00	45,000.00	45,000.00	90,000.00	0.00
T&L T&L-Teaching & Learning						
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,712.17	0.00	0.00	5,712.17	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	15,329.00	26,729.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,429.60	0.00	0.00	1,429.60	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,041.43	0.00	0.00	0.00	56,041.43
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary		221,941.52	0.00	15,329.00	164,779.09	57,162.43
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	92,359.40	0.00	0.00	92,359.40	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	183,845.49	0.00	0.00	183,845.49	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	57,586.01	57,586.01	57,586.01	57,586.01	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	730,579.41	60,881.62	182,644.86	182,644.86	547,934.55
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	273,538.47	22,794.87	68,384.61	68,384.61	205,153.86
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	627,312.18	52,276.02	156,828.05	156,828.05	470,484.13
24PRB 24PRB Board Leeway SFY2024	5460/3600	206,442.13	17,203.51	51,610.53	51,610.53	154,831.60
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	15,396.49	1,283.04	3,849.12	3,849.12	11,547.37
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	520,346.12	43,362.18	130,086.54	130,086.54	390,259.58
VBLPR Voted and Board Leeway Program - Summary		2,707,405.70	255,387.25	650,989.72	650,989.72	1,780,211.09
050 CARBON CO SCHOOL DISTRICT - Summary		70,505,972.58	2,557,771.12	9,165,597.64	53,052,257.99	17,453,714.59

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	15,749.80	0.00	0.00	15,749.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
84027 SPED-IDEA Disabilities Educ Act - Summary			86,090.31	0.00	0.00	15,749.80	70,340.51
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	7,065.84	0.00
84027X SPED-IDEA ARP - Summary			7,065.84	0.00	0.00	7,065.84	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	0.00	1,827.11
84173 SPED-Preschool Special Educ IDEA - Summary			3,711.33	0.00	0.00	1,884.22	1,827.11
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			543.27	0.00	0.00	543.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	0.00	3,709.00
84367 T&L-Improving Teacher Quality-State - Summary			6,256.00	0.00	0.00	2,547.00	3,709.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	22,333.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,333.93	0.00	0.00	22,333.93	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	123,270.70	67,479.30
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	123,270.70	67,479.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,650.28	-4,650.28
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,214.63	-16,214.63
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	683.95	683.95	9,907.71	-9,907.71
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	397.44	397.44	10,755.54	-10,755.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	56.32	56.32	1,156.42	-1,156.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,376.14	-6,376.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,137.71	1,137.71	138,450.39	-138,450.39
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,966.21	15,255.81	-15,255.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	662.40	662.40	662.40	-662.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	662.40	5,628.61	15,918.21	-15,918.21
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.13	0.00	0.00	9,987.00	0.13
CTE CTE-Career & Technical Education - Summary			9,987.13	0.00	0.00	9,987.00	0.13
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	62,378.67	0.00	0.00	62,378.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,480,135.28	0.00	0.00	1,473,669.28	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	0.00	0.00	157,907.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	0.00	0.00	115,128.87	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	0.00	0.00	6,347.81	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	0.00	0.00	11,956.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	0.00	0.00	2,882.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,709.00	0.00	0.00	155,709.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	4,263.00	0.00	0.00	4,263.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	0.00	0.00	6,382.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,236.57	0.00	0.00	43,236.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	0.00	0.00	33,646.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,878.42	239.87	719.61	719.61	2,158.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	100,138.22	8,344.85	25,034.55	25,034.55	75,103.67
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,610,727.32	134,227.28	402,681.84	402,681.84	1,208,045.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	159,492.20	13,291.02	39,873.06	39,873.06	119,619.14
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	112,691.89	9,390.99	28,172.97	28,172.97	84,518.92
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,291.60	524.30	1,572.90	1,572.90	4,718.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	1,272.11	3,816.33	3,816.33	11,449.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.29	226.78	680.32	680.32	2,040.97
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	161,124.00	13,427.00	40,281.00	40,281.00	120,843.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	4,218.00	351.50	1,054.50	1,054.50	3,163.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,755.00	396.25	1,188.75	1,188.75	3,566.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,646.00	553.84	1,661.50	1,661.50	4,984.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	41,979.47	3,498.29	10,494.87	10,494.87	31,484.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	193.40	580.20	580.20	1,740.63
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,808.00	3,067.34	9,202.00	9,202.00	27,606.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,416,058.41	190,671.49	572,014.41	2,693,549.24	1,722,509.17
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	6,369.73	0.00	0.00	6,369.73	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	5,000.00	0.00	0.00	5,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	0.00	0.00	47,848.13	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	0.00	0.00	39,992.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,623.61	0.00	0.00	5,623.61	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	176,265.93	0.00	0.00	176,265.93	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	24,304.00	0.00	0.00	24,304.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,204.72	0.00	0.00	1,204.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	0.00	230,674.76	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	28,567.68	0.00	0.00	28,567.68	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	0.00	0.00	109,187.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	0.00	0.00	725.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	0.00	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	37,110.75	37,110.75	10,665.99
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	17,301.42	0.00	0.00	17,301.42	0.00

23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	29,190.00	0.00	0.00	29,190.00	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	187,899.71	15,658.31	46,974.93	46,974.93	140,924.78
24POG 24POG Adult Education SFY2024	1609/3300	23,371.00	1,947.59	5,842.75	5,842.75	17,528.25
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	243,255.46	243,255.46	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	28,706.00	2,392.17	7,176.51	7,176.51	21,529.49
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	221,483.91	18,456.99	55,370.97	55,370.97	166,112.94
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	227,538.67	18,961.56	56,884.68	56,884.68	170,653.99
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,671.13	0.00	2,671.13	2,671.13	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	778.47	778.47	778.47	2,335.41
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	34,466.55	34,466.55	34,466.55	103,399.65
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,304.66	0.00	0.00	0.00	30,304.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,125,027.72	92,661.64	490,532.20	1,414,300.12	710,727.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	6,331.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEEESRA	VAR/3015	0.00	0.00	0.00	6,466.00
	23PPS 23PPS Period Products in Schools HB162 PEEESRA	5654/3800	1,247.33	0.00	0.00	1,200.00
	23POD 23POD Public Ed Capital & Technology PEEESRA	5653/3200	519,983.43	0.00	0.00	519,983.43
	23PUY 23PUY Educator Professional Time PEEESRA	5651/3200	37,300.71	0.00	0.00	37,300.71
	24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	29,841.52	0.00	29,841.52	29,841.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		607,623.99	0.00	29,841.52	601,122.66	6,501.33
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	5,709.21	5,709.21
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	6,790.80	6,790.80
SBPR School Building Program - Summary		100,000.00	4,166.67	12,500.01	62,500.01	37,499.99
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	12,000.00	12,000.00	12,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00
SSS SSS-Student Support Services - Summary		30,000.00	15,000.00	15,000.00	30,207.00	-207.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,833.37	0.00	0.00	1,821.37
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	1,490.00	1,960.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	0.00	1,838.89
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	126.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	2,763.65
T&L T&L-Teaching & Learning - Summary		11,501.91	0.00	1,490.00	8,600.26	2,901.65
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary		0.00	0.00	0.00	0.00	0.00
060 DAGGETT CO SCHOOL DISTRICT - Summary		7,701,727.08	304,299.91	1,128,144.46	5,233,527.25	2,468,199.83

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: 00DISTRICT
Recipient: 070 DAVIS CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	0.00	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	0.00	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	0.00	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	0.00	227,000.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	0.00	227,525.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	0.00	103,000.00
84002 SAS-Adult Education - Summary			1,379,847.31	0.00	0.00	822,322.31	557,525.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,199,161.78	0.00	0.00	6,199,161.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	625,955.47	625,955.47	1,563,953.42
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			8,455,304.92	0.00	625,955.47	6,825,117.25	1,630,187.67
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	149,198.00	0.00	0.00	90,083.00	59,115.00
84013 SAS-Title I Neglected and Delinquent - Summary			149,198.00	0.00	0.00	90,083.00	59,115.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	0.00	11,482,604.17	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	50,250.00	0.00	0.00	0.00	50,250.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	2,133,368.64	2,133,368.64	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	61,000.00	0.00	0.00	0.00	61,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			23,332,742.61	2,133,368.64	2,133,368.64	23,221,492.61	111,250.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	0.00	2,565,073.26	0.00
84027X SPED-IDEA ARP - Summary			2,565,073.26	0.00	0.00	2,565,073.26	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	0.00	34,624.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	0.00	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	243,985.00	0.00	0.00	0.00	243,985.00
	S22LDS S22LDS CTE Leadership Development PSC		0.00	0.00	0.00	360.00	-360.00
84048 CTE-Career and Tech Education - Summary			1,690,887.00	0.00	0.00	1,447,262.00	243,625.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	0.00	343,627.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	30,320.13	30,320.13	331,813.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			675,440.62	30,320.13	30,320.13	675,440.62	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			197,225.51	0.00	0.00	197,225.51	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			99,477.02	0.00	0.00	99,477.02	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	18,287.70	144,166.40	62,953.44
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	7,979.19	44,400.44	5,873.35
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	0.00	188,353.68
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	35,863.99	295,738.98	148,851.36
84287 SAS-After School 21st Cnt.Learning Center - Summary			890,337.65	0.00	62,130.88	484,305.82	406,031.83
84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	0.00	0.00	44,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	63,839.23	0.00	0.00	0.00	63,839.23
84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			142,379.23	0.00	0.00	78,540.00	63,839.23
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,999.99	0.00	0.00	19,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			490,939.93	0.00	0.00	490,939.93	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	0.00	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	1,005,025.25	130,773.75
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	23,413.03	135,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,395,190.60	0.00	23,413.03	2,264,416.85	130,773.75
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	0.00	338,953.82	48,923.75
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	0.00	423,338.79
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC		0.00	0.00	0.00	720.00	-720.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			811,216.36	0.00	0.00	339,673.82	471,542.54
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	0.00	0.00	180,857.01
84424F T&L-Stronger Connections Grant Program - Summary			180,857.01	0.00	0.00	0.00	180,857.01
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	792,320.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			792,320.80	0.00	0.00	792,320.80	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425S SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	1,108,094.78	1,108,094.78	34,976,452.24	7,487,336.95
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	302,530.14	0.00	15,914.59	97,291.42	205,238.72
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	0.00	0.00	150,000.00
84425S SSS- American Rescue Plan Act of 2021 - Summary			42,916,319.33	1,108,094.78	1,124,009.37	35,073,743.66	7,842,575.67
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	271,336.34	153,744.38
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			425,080.72	0.00	0.00	271,336.34	153,744.38
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	8,375.00	-8,375.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	8,375.00	-8,375.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,386.76	-2,386.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,468,788.97	-1,468,788.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	20,880,009.86	-20,880,009.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,337,310.55	-2,337,310.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,771,128.29	-2,771,128.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,078,601.05	-2,078,601.05
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	33.85	1,358.29	7,119.19	-7,119.19
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	278,231.20	-278,231.20
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	447,086.40	447,086.40	4,922,361.88	-4,922,361.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	145,932.48	145,932.48	3,472,883.48	-3,472,883.48
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	62,060.70	62,060.70	1,084,936.68	-1,084,936.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	450,711.83	-450,711.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	655,113.43	656,437.87	41,735,920.20	-41,735,920.20
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			197,059.25	0.00	0.00	197,059.25	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	19,531.82	-19,531.82
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	20,712.00	-20,712.00
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	40,243.82	-40,243.82
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,610,792.99		

CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,449.20	0.00	0.00	5,476.22	972.98
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-131.62	131.62
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	960.00	-960.00
CTE CTE-Career & Technical Education - Summary			679,553.46	0.00	0.00	430,584.86	248,968.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	191,250.90	-191,250.90
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	61,152.00	0.00	0.00	177,923.74	-116,771.74
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			71,141.60	0.00	0.00	379,164.24	-308,022.64
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	198,084,060.27	0.00	0.00	198,084,060.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,137,776.51	0.00	0.00	8,137,776.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	200,413,095.62	0.00	0.00	200,413,095.62	0.00
	23PPBO 23PPBO Pub. Ed Online Offset SFY2023	VAR/3010	-475,181.00	0.00	0.00	-475,181.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,189,527.56	0.00	0.00	26,189,527.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,536,715.93	0.00	0.00	36,536,715.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.00	0.00	0.00	5,205,213.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,975,455.87	0.00	0.00	3,975,455.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	170,842.18	0.00	0.00	170,842.18	0.00
	23PKP 23PKP CTE ADM SFY2023	VAR/3100	9,684,747.00	0.00	0.00	9,684,747.00	0.00
	23PKA 23PKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PKB 23PKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,361,050.00	0.00	0.00	1,361,050.00	0.00
	23PKC 23PKC CTE Workbased Learning SFY2023	5902/3100	210,121.00	0.00	0.00	210,121.00	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	187,113.00	0.00	0.00	187,113.00	0.00
	23PKE 23PKE CTE Technical Student Orgs SFY2023	6000/3100	68,124.00	0.00	0.00	68,124.00	0.00
	23PKF 23PKF CTE Skill Certification Competency SFY2023	6000/3100	1,246,543.00	0.00	0.00	1,246,543.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	18,029,363.96	0.00	0.00	18,029,363.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	145,368.00	0.00	0.00	145,368.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	848,273.10	0.00	0.00	848,273.09	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	127,096.92	127,096.92	400,021.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,446,726.36	0.00	0.00	4,446,726.36	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,357,468.14	946,455.68	2,839,367.04	2,839,367.04	8,518,101.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	226,437,818.84	18,855,548.40	56,739,908.20	56,739,908.20	169,697,910.64
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-159,968.00	-225.00	-159,968.00	-159,968.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,907,123.85	2,325,593.66	6,976,780.96	6,976,780.96	20,930,342.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,880,785.34	3,406,732.11	10,220,196.33	10,220,196.33	30,660,589.01
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,089,904.40	424,158.70	1,272,476.10	1,272,476.10	3,817,428.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	310,609.11	931,827.33	931,827.33	2,795,482.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,288.38	15,440.70	46,322.10	46,322.10	138,966.28
	24PKP 24PKP CTE ADM SFY2024	VAR/3100	9,869,527.00	822,460.59	2,467,381.75	2,467,381.75	7,402,145.25
	24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,437,320.00	119,776.67	359,330.01	359,330.01	1,077,989.99
	24PKC 24PKC CTE Workbased Learning SFY2024	5902/3100	212,094.00	17,674.50	53,023.50	53,023.50	159,070.50
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	184,463.00	15,371.92	46,115.76	46,115.76	138,347.24
	24PKE 24PKE CTE Technical Student Orgs SFY2024	6000/3100	68,880.00	5,748.34	17,245.00	17,245.00	51,635.00
	24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100	1,298,030.00	108,169.17	324,507.51	324,507.51	973,522.49
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	18,795,260.03	1,566,217.67	4,698,815.01	4,698,815.01	14,096,445.02
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	12,126.67	36,380.01	36,380.01	109,139.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	76,572.00	229,715.98	229,715.98	689,147.94
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,832,612.80	486,051.07	1,458,153.21	1,458,153.21	4,374,459.59
MSPB MSPB-Minimum School Programs Basic - Summary			869,134,117.92	29,641,632.88	88,684,674.72	603,503,294.68	265,630,823.24
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	1,040,627.89	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	0.00	1,483,893.82	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,994,326.45	0.00	0.00	1,994,326.45	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	0.00	19,141.42	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,114,219.68	0.00	0.00	2,114,219.68	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	0.00	1,767,255.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	0.00	196,635.00	0.00
	22PLUG 22PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	0.00	119,152.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	9,223,003.19	0.00	0.00	9,223,003.19	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	1,290,126.00	0.00	0.00	1,290,126.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	0.00	0.00	28,354.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,114.29	0.00	0.00	418,114.29	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	457,129.23	0.00	0.00	457,129.23	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,815.51	0.00	0.00	6,815.51	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,142,279.49	0.00	0.00	1,142,279.49	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	9,461,543.62	0.00	0.00	9,461,543.62	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	1,234,737.24	0.00	0.00	1,234,737.24	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	19,738,538.88	0.00	0.00	19,738,538.88	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,531,992.48	0.00	0.00	1,531,992.48	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	0.00	0.00	78,353.49	0.00
	23POU 23POU Matching Fund for School Nurses	5369/3500	115,683.20	0.00	0.00	115,683.20	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	168,224.00	0.00	0.00	168,224.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	566,600.66	0.00	0.00	566,600.66	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	378,942.74	0.00	0.00	378,942.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	0.00	0.00	314,936.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	2,368,898.00	0.00	0.00	2,368,898.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PLUG 23PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	34,063.01	134,763.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,961,692.07	0.00	0.00	1,961,692.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.06	0.00	0.00	16,242,102.05	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,198,629.85	0.00	0.00	2,198,629.85	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	11,189,521.07	932,460.09	2,797,380.27	2,797,380.27	8,392,140.80
	24POG 24POG Adult Education SFY2024	1609/3300	1,365,458.00	113,788.17	341,364.51	341,364.51	1,024,093.49
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	2,287.59	6,862.75	6,862.75	20,588.25
	24POM 24POM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	9,897,798.09	9,897,798.09	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,198,967.00	297,241.75	297,241.75	297,241.75	891,725.25
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	39,952,314.43	3,329,359.54	9,988,078.62	9,988,078.62	29,964,235.81
	24POV 24POV Dual Immersion SFY2024	5637/3500	306,117.35	25,509.78	76,529.34	76,529.34	229,588.01
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	182,317.10	15,193.09	45,579.27	45,579.27	136,737.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	453,644.39	0.00	453,644.39	453,644.39	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	370,996.56	92,749.14	92,749.14	92,749.14	278,247.42
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,204,176.00	0.00	1,204,176.00	1,204,176.00	0.00
	24PLUG 24PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	0.00	0.00	0.00	149,740.89
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	4,77			

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	239,349.64	0.00	0.00	0.00	239,349.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,122,660.63	0.00	5,122,660.63	5,122,660.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010		4,420.00	4,420.00	4,420.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			20,906,283.42	4,420.00	5,127,080.63	19,936,812.28	969,471.14
SAS SAS-Student Advocacy Services							
	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	30,396.20	0.00	0.00	30,396.20	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	1,090,000.00	0.00
	20PLNP 20PLNP School Safety Pilot Program SFY2020	5696/3800	31,250.00	0.00	0.00	5,556.18	25,693.82
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
SAS SAS-Student Advocacy Services - Summary			1,183,119.89	0.00	0.00	1,157,426.07	25,693.82
SBPR School Building Program							
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	0.00	0.00	18,277.01	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	36,286.94	0.00	0.00	36,286.94	0.00
SBPR School Building Program - Summary			54,563.95	0.00	0.00	54,563.95	0.00
SSS SSS-Student Support Services							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	376,000.00	376,000.00	756,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,010.34	0.00	0.00	25,900.34	15,110.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	4,456.47	543.53
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	94,000.00	94,000.00	94,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
SSS SSS-Student Support Services - Summary			1,433,856.52	470,000.00	470,000.00	1,041,577.15	392,279.37
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	20PJJB 20PJJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	104,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PJJB 22PJJB STEM Endorsement Center Grants SFY2022	5644/3800	74,888.26	0.00	0.00	74,888.26	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	6,054.82	193,945.18
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	80,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardipulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	0.00	15,747.87	9,080.13
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	258,200.00	508,130.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	0.00	7,126.44	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	0.00	0.00	1,180,684.05
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			4,064,103.32	0.00	258,200.00	2,686,825.78	1,377,277.54
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,561,684.01	0.00	0.00	0.01	12,561,684.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	9,282,419.23	0.00	0.00	9,282,419.23	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,243,883.87	0.00	0.00	12,243,883.87	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	627,499.05	0.00	0.00	627,499.05	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,343,465.86	0.00	0.00	1,343,465.86	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,060,970.97	0.00	0.00	15,622,654.97	-12,561,684.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,956,225.70	1,956,225.70	1,956,225.70	1,956,225.70	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	20,418,012.30	1,701,501.03	5,104,503.07	5,104,503.07	15,313,509.23
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,825,706.35	652,142.20	1,956,426.60	1,956,426.60	5,869,279.75
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	16,666,494.81	1,388,874.57	4,166,623.71	4,166,623.71	12,499,871.10
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,437,301.88	203,108.49	609,325.47	609,325.47	1,827,976.41
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	454,659.45	37,888.29	113,664.87	113,664.87	340,994.58
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,166,623.70	347,218.64	1,041,655.92	1,041,655.92	3,124,967.78
VBLPR Voted and Board Leeway Program - Summary			93,044,947.18	6,286,958.92	14,948,425.34	54,068,348.33	38,976,598.85
070 DAVIS CO SCHOOL DISTRICT - Summary			1,267,817,674.83	50,141,409.48	145,993,187.76	938,007,871.46	329,809,803.37

Sep 29, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	710,430.79	0.00
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	26,793.00	0.00	0.00	0.00	26,793.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	230,235.53	597,099.58	156,533.91
	231SF 231SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			1,557,091.53	0.00	230,235.53	1,307,530.37	249,561.16
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	0.00	1,007,832.41	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	165,395.00	0.00	0.00	0.00	165,395.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,223,649.27	0.00	0.00	2,058,254.27	165,395.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	201,198.53	0.00
84027X SPED-IDEA ARP - Summary			201,198.53	0.00	0.00	201,198.53	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	108,653.15	175,000.00	-75,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	170,700.15	0.00	0.00	170,700.15	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	33,484.02	236,588.61	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			723,373.31	0.00	142,137.17	798,373.31	-75,000.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			75,819.03	0.00	0.00	75,819.03	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	15,464.96	0.00
84173X SPED-IDEA ARP Preschool - Summary			15,464.96	0.00	0.00	15,464.96	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			49,577.41	0.00	0.00	49,577.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			267,935.06	0.00	0.00	267,935.06	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	49,695.38	49,695.38	49,695.38	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			85,410.09	49,695.38	49,695.38	85,410.09	0.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	96,964.40	0.00
84425 SSS-Governors Emergency Education Relief - Summary			96,964.40	0.00	0.00	96,964.40	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			13,316.71	0.00	0.00	13,316.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	469,660.30	-469,660.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,849.70	-388,849.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	160,523.41	-160,523.41
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	51,773.05	51,773.05	705,621.05	-705,621.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,778.88	10,778.88	329,778.30	-329,778.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	10,225.86	10,225.86	236,927.64	-236,927.64
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	37,996.89	-37,996.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	72,777.79	72,777.79	4,506,406.13	-4,506,406.13
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	149,818.41	459,080.81	-459,080.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	17,964.80	17,964.80	-17,964.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,964.80	167,783.21	477,045.61	-477,045.61
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-881.81	881.81
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			280,427.22	0.00	0.00	246,617.41	33,809.81
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	0.00	0.00	13,136,354.76	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	562,676.62	0.00	0.00	562,676.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,326,749.40	0.00	0.00	13,326,749.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,368.00	0.00	0.00	-29,368.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	0.00	0.00	2,864,904.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	0.00	0.00	2,038,660.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	0.00	0.00	3,949,366.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	0.00	0.00	501,477.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	0.00	0.00	522,135.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	0.00	0.00	20,370.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	984,630.00	0.00	0.00	984,630.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	100,950.00	0.00	0.00	100,950.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	0.00	0.00	160,560.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,623.00	0.00	0.00	25,623.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,551.00	0.00	0.00	26,551.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	0.00	0.00	21,477.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	0.00	0.00	80,899.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	1,296,945.03	0.00	0.00	1,296,945.03	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	0.00	0.00	91,133.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	14,684.72	14,684.72	57,632.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.70	0.00	0.00	631,910.69	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,212,625.88	101,052.16	303,156.48	303,156.48	909,469.40
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,170,012.66	1,347,151.83	4,047,671.22	4,047,671.22	12,122,341.44
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,294.00	-225.00	-6,294.00	-6,294.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,885,471.63	240,455.97	721,367.91	721,367.91	2,164,103.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,930,503.09	160,875.26	482,625.78	482,625.78	1,447,877.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,497,050.29	374,754.19	1,124,262.57	1,124,262.57	3,372,787.72
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	610,285.20	50,857.10	152,571.30	152,571.30	457,713.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	44,585.32	133,755.95	133,755.95	401,267.83

	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,525.74	1,877.15	5,631.43	5,631.43	16,894.31
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,059,502.00	88,291.84	264,875.50	264,875.50	794,626.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	167,516.00	13,959.67	41,879.01	41,879.01	125,636.99
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,102.00	6,525.50	6,525.50	6,525.50	19,576.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	24,235.00	2,019.59	6,058.75	6,058.75	18,176.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	21,746.00	1,812.17	5,436.51	5,436.51	16,309.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	84,241.00	7,020.09	21,060.25	21,060.25	63,180.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,407,210.30	117,267.53	351,802.57	351,802.57	1,055,407.73
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	4,280.01	4,280.01	12,839.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	8,478.78	25,436.32	25,436.32	76,308.97
	24PPR 24PPR Students At-Risk Add-on	5344/3100	959,576.00	79,964.67	239,894.01	239,894.01	719,681.99
MSPB MSPB-Minimum School Programs Basic - Summary			72,109,952.31	2,662,835.21	7,946,681.79	48,315,751.51	23,794,200.80
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	0.00	128,810.13	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	0.00	181,034.71	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22POG 22POG Teacher Salary Supplement Program SFY2022	5807/3400	170,100.98	0.00	0.00	170,100.98	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,300.00	0.00	0.00	14,300.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,978,742.63	0.00	0.00	1,978,742.63	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	143,959.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	0.00	0.00	12,362.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	7,080.00	0.00	0.00	7,080.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	0.00	0.00	7,570.50	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	113,206.66	0.00	0.00	113,206.66	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	0.00	861,690.44	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	112,834.36	0.00	0.00	112,834.36	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.14	0.00	0.00	1,661,986.13	0.01
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	0.00	47,610.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	0.00	0.00	32,067.86	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	75,483.00	0.00	0.00	75,483.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	0.00	178,610.64	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	131,122.47	0.00	0.00	131,122.47	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	219,640.48	0.00	0.00	219,640.48	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,951,316.20	162,609.69	487,829.05	487,829.05	1,463,487.15
	24POG 24POG Adult Education SFY2024	1609/3300	153,546.00	12,795.50	38,386.50	38,386.50	115,159.50
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	1,140.17	3,420.51	3,420.51	10,261.49
	24POM 24POM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	925,823.37	925,823.37	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	140,418.00	35,104.50	35,104.50	35,104.50	105,313.50
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,348,529.43	279,044.12	837,132.36	837,132.36	2,511,397.07
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,830,135.93	235,844.66	707,533.98	707,533.98	2,122,601.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	38,120.02	0.00	38,120.02	38,120.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	32,918.16	8,229.54	8,229.54	8,229.54	24,688.62
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	28,261.00	0.00	28,261.00	28,261.00	0.00
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	181,562.47	0.00	0.00	181,562.47	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			18,718,513.62	734,768.18	3,109,840.83	12,157,851.86	6,560,661.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	0.00	26,365.92	17,713.08
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	17,505.39	17,505.39	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	0.00	1,048,529.16	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,252.51	0.00	0.00	13,000.00	12,252.51
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	0.00	558,902.58	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,972.00	0.00	0.00	0.00	53,972.00
	24PIU 24PIU Educator Professional Time PEESRA	5651/3200	447,136.45	0.00	447,136.45	447,136.45	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,349.00	1,349.00	1,349.00	1,349.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,196,726.09	1,349.00	465,990.84	2,112,788.50	83,937.59
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,122.42	0.00	0.00	22,122.42	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			31,936.87	0.00	0.00	32,125.62	-188.75
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	408.99	1,226.97	1,226.97	3,680.92
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	812.01	2,436.01	2,436.01	7,308.04
SBPR School Building Program - Summary			14,651.94	1,221.00	3,662.98	3,662.98	10,988.96
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	60,000.00	60,000.00	60,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-131.60	131.60
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	394.02	-394.02
SSS SSS-Student Support Services - Summary			169,903.50	75,000.00	75,000.00	165,626.09	4,277.41
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	99,999.99	0.00	0.00	99,999.99	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,540.00	0.00	0.00	7,540.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	18,255.00	32,175.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	826.42	0.00	0.00	826.42	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			672,249.33	0.00	18,255.00	472,855.86	199,393.47
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	842,984.59	0.00	0.00	842,984.59	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	580,618.25	0.00	0.00	580,618.25	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,045,113.86	0.00	0.00	1,045,113.86	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	53,562.08	0.00	0.00	53,562.08	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	154,948.13	0.00	0.00	154,948.13	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	261,278.47	0.00	0.00	261,278.47	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	166,979.59	166,979.59	166,979.59	166,979.59	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600</					

24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	638,661.83	53,223.48	159,670.46	159,670.46	479,011.37
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,480,995.22	123,416.27	370,248.81	370,248.81	1,110,746.41
24PRB 24PRB Board Leeway SFY2024	5460/3600	318,594.03	26,549.50	79,648.50	79,648.50	238,945.53
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	94,040.22	7,836.69	23,510.05	23,510.05	70,530.17
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	370,248.80	30,854.07	92,562.21	92,562.21	277,686.59
VBLPR Voted and Board Leeway Program - Summary		7,720,015.28	551,523.79	1,320,612.17	4,259,117.55	3,460,897.73
080 DUCHESNE CO SCHOOL DISTRICT - Summary		111,564,021.07	4,167,135.15	13,602,672.69	81,374,706.79	30,189,314.28

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 090 EMERY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	0.00	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	315,741.96	315,741.96	0.00
84010 SAS-Title I Grants to LEA - Summary			613,234.68	0.00	315,741.96	613,234.68	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	0.00	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	370,537.97	568,917.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,137,438.57	0.00	370,537.97	1,137,438.57	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	11,652.99	23,783.13	94,751.67	0.00
84027X SPED-IDEA ARP - Summary			94,751.67	11,652.99	23,783.13	94,751.67	0.00
84173 SPED-IDEA ARP Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	0.00	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	28,578.11	28,578.11	2,390.29
84173 SPED-IDEA ARP Preschool - Summary			62,510.87	0.00	28,578.11	60,120.58	2,390.29
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	0.00	5,230.72	2,051.25
84173X SPED-IDEA ARP Preschool - Summary			7,281.97	0.00	0.00	5,230.72	2,051.25
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	65,672.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	37,917.28	37,917.28	24,700.72
84367 T&L-Improving Teacher Quality-State - Summary			128,290.12	0.00	37,917.28	103,589.40	24,700.72
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	17,557.54	17,557.54	2,141.89
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,509.36	0.00	17,557.54	17,557.54	22,951.82
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	58,913.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			58,913.59	0.00	0.00	58,913.59	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	186,860.68	803,988.77	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			803,988.77	0.00	186,860.68	803,988.77	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	404,822.21	1,062,061.65	744,764.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	0.00	404,822.21	1,062,061.65	744,764.96
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	220.00	0.00	3,814.84	-3,814.84
A&A A&A-Assessment & Accountability - Summary			0.00	220.00	0.00	3,814.84	-3,814.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	73,746.58	-73,746.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	52,660.80	52,660.80	402,126.84	-402,126.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,607.00	8,607.00	139,788.21	-139,788.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,411.98	9,411.98	142,380.53	-142,380.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	18,639.12	-18,639.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	70,679.78	70,679.78	2,516,785.99	-2,516,785.99
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	15,644.49	0.00	0.00	15,644.49	0.00
BOARD BOARD-USBE Board - Summary			15,644.49	0.00	0.00	15,644.49	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	21,409.10	-21,409.10
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	60,695.42	185,281.82	-185,281.82
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	13,771.20	13,771.20	13,771.20	-13,771.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,771.20	74,466.62	220,462.12	-220,462.12
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	65,400.00	0.00	60,186.76	60,186.76	5,213.24
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-270.02	270.02	270.02
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	0.00	0.00	19,199.00
CTE CTE-Career & Technical Education - Summary			84,599.00	0.00	60,186.76	59,916.74	24,682.26
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	0.00	3,773,867.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	158,768.55	0.00	0.00	158,768.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,126,765.84	0.00	0.00	4,126,765.84	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,480.00	0.00	0.00	-29,480.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,395,792.80	0.00	0.00	2,180,032.80	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	0.00	0.00	935,787.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	0.00	0.00	1,692,309.89	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	0.00	0.00	355,477.97	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	0.00	0.00	57,698.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	0.00	0.00	10,797.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	538,152.00	0.00	0.00	538,152.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	20,190.00	20,190.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	0.00	0.00	91,331.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	0.00	0.00	19,420.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	0.00	0.00	15,525.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	0.00	0.00	37,146.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,148.92	0.00	0.00	531,148.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	0.00	0.00	42,965.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	300.00	300.00	19,914.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	0.00	0.00	331,459.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	370,531.95	30,877.66	92,632.98	92,632.98	277,898.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,145,317.36	428,187.83	1,292,643.91	1,292,643.91	3,852,673.45
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,866.00	-113.00	-7,866.00	-7,866.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,757,645.70	229,803.81	689,411.43	689,411.43	2,068,234.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,001,189.46	83,432.46	250,297.37	250,297.37	750,892.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,697,010.34	141,417.53	424,252.59	424,252.59	1,272,757.75
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	327,163.20	27,263.60	81,790.80	81,790.80	245,372.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	10,000.54	30,001.62	30,001.62	90,004.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,524.72	877.06	2,631.18	2,631.18	7,893.54
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	559,645.00	46,637.09	139,911.25	139,911.25	419,733.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,437.00	7,703.09	23,109.25	23,109.25	69,327.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,431.00	4,857.75	4,857.75	4,857.75	14,573.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,115.00	1,092.92	3,278.76	3,278.76	9,836.24
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,882.00	406.84	1,220.50	1,220.50	3,661.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	38,680.00	3,223.34	9,670.00	9,670.00	29,010.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	546,768.66	45,564.06	136,692.17	136,692.17	410,076.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	3,458.04	10,374.12	10,374.12	31,122.36
	24PPR 24PPR Students At-Risk Add-on	5344/3100	506,495.20	42,207.94	126,623.80	126,623.80	379,871.40
MSPB MSPB-Minimum School Programs Basic - Summary			28,394,522.98	1,107,198.56	3,311,833.48	18,225,632.95	10,168,890.03
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	20PIV 20PIV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	0.00	58,959.92	0.00

21PQG 21POG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	0.00	100,105.46	0.00
22POG 22POG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	104,747.06	0.00	0.00	104,747.06	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	839,735.56	0.00	0.00	839,735.56	0.00
23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	38,312.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	0.00	0.00	3,810.32	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	0.00	0.00	13,434.75	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	63,794.55	0.00	0.00	63,794.55	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	0.00	479,330.15	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,023.48	0.00	0.00	64,023.48	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	0.00	0.00	724,677.22	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	0.00	20,799.59	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	0.00	0.00	102,430.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	72,008.00	0.00	0.00	72,008.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	99,332.60	99,332.60	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	75,129.46	0.00	0.00	75,129.46	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	90,653.48	0.00	0.00	90,653.48	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	696,370.01	58,030.84	174,092.50	174,092.50	522,277.51
24POG 24POG Adult Education SFY2024	1609/3300	37,396.00	3,116.34	9,349.00	9,349.00	28,047.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	2,622.00	2,622.00	7,866.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	501,297.79	501,297.79	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	66,168.00	16,542.00	16,542.00	16,542.00	49,626.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,451,194.25	120,932.86	362,798.56	362,798.56	1,088,395.69
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,242,237.82	103,519.82	310,559.46	310,559.46	931,678.36
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,648.58	0.00	16,648.58	16,648.58	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,790.04	3,447.51	3,447.51	3,447.51	10,342.53
24PUF 24PUF Youth in Custody SFY2024	5340/3300	45,420.00	0.00	45,420.00	45,420.00	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	185,178.60	185,178.60	185,178.60	555,535.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,058,012.63	491,641.97	1,727,288.60	5,764,243.75	3,293,768.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	0.00	728,259.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	0.00	254,273.56
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,500,000.00	0.00	0.00	13,500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,618.26	0.00	0.00	2,618.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	203,425.40	0.00	203,425.40	203,425.40
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,764.00	5,764.00	5,764.00	5,764.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		14,749,853.56	5,764.00	209,189.40	14,912,059.30	-162,205.74
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	40,000.00	40,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary		100,000.00	50,000.00	50,000.00	100,000.00	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	1,170.81	35,000.81
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	6,820.00	12,430.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	0.00	14,151.04
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	930.00	0.00	0.00	930.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,494.54	0.00	0.00	35,494.54
T&L T&L-Teaching & Learning - Summary		217,256.47	0.00	7,990.81	180,831.93	36,424.54
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	167,629.87	13,969.16	41,907.48	125,722.39
	24PRB 24PRB Board Leeway SFY2024	5460/3600	41,916.16	3,493.02	10,479.04	31,437.12
VBLPR Voted and Board Leeway Program - Summary		209,546.03	17,462.18	52,386.52	52,386.52	157,159.51
090 EMERY SCHOOL DISTRICT - Summary		57,583,181.37	1,768,390.68	6,949,820.85	46,011,800.80	11,571,380.57

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 100 GARFIELD CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	18,784.87	90,733.81	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	126,787.91	126,787.91	0.00
84010 SAS-Title I Grants to LEA - Summary			217,521.72	0.00	145,572.78	217,521.72	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	242,948.22	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	29,161.44	0.00	0.00	0.00	29,161.44
84027 SPED-IDEA Disabilities Educ Act - Summary			476,119.34	0.00	242,948.22	446,957.90	29,161.44
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	37,900.64	37,900.64	0.00
84027X SPED-IDEA ARP - Summary			37,900.64	0.00	37,900.64	37,900.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	0.00	8,942.17
84173 SPED-Preschool Special Educ IDEA - Summary			17,528.68	0.00	0.00	8,586.51	8,942.17
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	2,913.39	2,913.39	0.01
84173X SPED-IDEA ARP Preschool - Summary			2,913.40	0.00	2,913.39	2,913.39	0.01
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
84367 T&L-Improving Teacher Quality-State - Summary			52,022.38	0.00	0.00	0.00	52,022.38
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			75,722.17	0.00	0.00	0.00	75,722.17
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	35,452.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			35,452.61	0.00	0.00	35,452.61	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	358,057.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			358,057.28	0.00	0.00	358,057.28	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	639,429.41	639,429.41	165,242.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			804,672.21	0.00	639,429.41	639,429.41	165,242.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	75,900.34	-75,900.34
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,064.24	-39,064.24
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	11,328.90	11,328.90	127,482.90	-127,482.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,458.56	2,458.56	55,043.97	-55,043.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,208.43	3,208.43	47,523.82	-47,523.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,159.01	-11,159.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,995.89	16,995.89	866,013.57	-866,013.57
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	25,185.37	77,662.17	-77,662.17
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,097.60	4,097.60	4,097.60	-4,097.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,097.60	29,282.97	81,759.77	-81,759.77
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	241,016.00	241,016.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			433,547.00	0.00	241,016.00	418,063.00	15,484.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,480.00	0.00	0.00	32,205.13	-25,725.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,480.00	0.00	0.00	44,099.56	-37,619.56
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	0.00	3,112,329.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,234.70	0.00	0.00	228,234.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,990,827.68	39,036.21	39,036.21	2,990,827.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,931.00	0.00	0.00	-31,931.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,852,039.78	0.00	0.00	3,656,851.78	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	0.00	0.00	737,964.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	0.00	0.00	519,133.67	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	0.00	0.00	44,434.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	0.00	0.00	37,418.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	396,108.00	0.00	0.00	396,108.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	0.00	0.00	8,622.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	0.00	0.00	13,439.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	0.00	0.00	4,508.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,275.00	0.00	0.00	13,275.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,263.95	0.00	0.00	342,263.95	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	7,282.00	7,282.00	7,282.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	0.00	0.00	170,009.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,925.28	31,077.11	93,231.33	93,231.33	279,693.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,670,166.06	305,715.63	918,725.43	918,725.43	2,751,440.63
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,447.00	0.00	-1,447.00	-1,447.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,973,277.74	331,106.48	993,319.44	993,319.44	2,979,958.30
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	776,020.29	64,668.36	194,005.08	194,005.08	582,015.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,377.10	51,531.43	154,594.27	154,594.27	463,782.83
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	56,624.40	4,718.70	14,156.10	14,156.10	42,468.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	4,216.59	12,649.77	12,649.77	37,949.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,829.33	402.45	1,207.33	1,207.33	3,622.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	424,601.00	35,383.42	106,150.26	106,150.26	318,450.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	6,666.67	20,000.01	20,000.01	59,999.99
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,642.00	2,160.50	2,160.50	2,160.50	6,481.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,389.00	1,115.75	3,347.25	3,347.25	10,041.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,565.00	380.42	1,141.26	1,141.26	3,423.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,824.00	1,152.00	3,456.00	3,456.00	10,368.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,555.53	30,212.96	90,638.88	90,638.88	271,916.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	1,075.32	3,225.96	3,225.96	9,677.87
	24PPR 24PPR Students At-Risk Add-on	5344/3100	222,474.40	18,539.54	55,618.60	55,618.60	166,855.80
MSPB MSPB-Minimum School Programs Basic - Summary			23,227,682.13	936,441.54	2,712,498.68	15,034,347.53	8,193,334.60
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00

20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00	0.00
21POG 21POG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	0.00	66,855.66	0.00	0.00
22POG 22POG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	60,526.00	0.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	73,107.01	0.00	0.00	73,107.01	0.00	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	10,800.00	0.00	0.00	10,800.00	0.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	258,856.99	0.00	0.00	258,856.99	0.00	0.00
23POG 23POG Adult Education SFY2023	1609/3300	147,894.00	0.00	0.00	147,894.00	0.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	0.00	0.00	25,915.00	0.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	58,844.85	0.00	0.00	58,844.85	0.00	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	0.00	368,462.26	0.00	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,038.17	0.00	0.00	60,606.12	3,432.05	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	0.00	0.00	374,031.50	0.00	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00	0.00
23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	0.00	11,092.28	0.00	0.00
23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	0.00	0.00	75,619.80	75,619.80	-75,619.80	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	31,003.32	0.00	0.00	31,003.32	0.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.93	0.00	73,043.92	73,043.92	0.01	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	209,758.45	17,479.87	52,439.61	52,439.61	157,318.84	0.00
24POG 24POG Adult Education SFY2024	1609/3300	144,146.00	12,012.17	36,036.51	36,036.51	108,109.49	0.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	6,414.75	6,414.75	19,244.25	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	284,256.22	0.00	284,256.22	284,256.22	0.00	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	67,330.00	16,832.50	16,832.50	16,832.50	50,497.50	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	752,531.40	62,710.95	188,132.85	188,132.85	564,398.55	0.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	901,998.96	75,166.58	225,499.74	225,499.74	676,499.22	0.00
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	8,880.79	0.00	8,880.79	8,880.79	0.00	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,786.48	2,446.62	2,446.62	2,446.62	7,339.86	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,891,080.99	188,786.94	969,603.31	3,379,861.02	1,511,219.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00	0.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00	0.00
23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00	0.00
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	0.00	635,395.76	0.00	0.00
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	12,232.32	12,232.32	0.00	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	0.00	126,698.49	0.00	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	101,362.06	0.00	101,362.06	101,362.06	0.00	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,199.00	1,199.00	1,199.00	1,199.00	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,169,689.63	1,199.00	114,793.38	1,072,075.63	97,614.00	0.00
SAS SAS-Student Advocacy Services							
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00	0.00
SAS SAS-Student Advocacy Services - Summary		3,700.00	0.00	0.00	3,700.00	0.00	0.00
SBPR School Building Program							
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00	0.00
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00	0.00
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	0.00	0.00	24,281.37	0.00	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	48,207.92	0.00	0.00	48,207.92	0.00	0.00
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	7,034.64	7,034.64	21,103.91	0.00
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	4,655.50	13,966.48	13,966.48	41,899.44	0.00
SBPR School Building Program - Summary		256,493.76	7,000.38	21,001.12	193,490.41	63,003.35	0.00
SSS SSS-Student Support Services							
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
SSS SSS-Student Support Services - Summary		100,000.00	50,000.00	50,000.00	100,000.00	0.00	0.00
T&L T&L-Teaching & Learning							
15DRED 15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	480.00	480.00	0.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	6,240.00	20,960.00	0.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	0.00	15,381.86	0.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	0.00	31,226.64	0.00
T&L T&L-Teaching & Learning - Summary		99,978.50	0.00	6,720.00	68,751.86	31,226.64	0.00
VBLPR Voted and Board Leeway Program							
23PRA 23PRA Voted Leeway SFY2023	5455/3600	373,346.95	0.00	0.00	373,346.95	0.00	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	280,442.36	0.00	0.00	280,442.36	0.00	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	339,820.88	0.00	0.00	339,820.88	0.00	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	17,415.82	0.00	0.00	17,415.82	0.00	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	146,031.51	0.00	0.00	146,031.51	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	84,955.22	0.00	0.00	84,955.22	0.00	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	54,293.75	54,293.75	54,293.75	54,293.75	0.00	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	709,847.53	59,153.96	177,461.88	177,461.88	532,385.65	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	295,209.31	24,600.78	73,802.34	73,802.34	221,406.97	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	468,728.80	39,060.74	117,182.20	117,182.20	351,546.60	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	134,075.68	11,172.98	33,518.92	33,518.92	100,556.76	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	47,241.98	3,936.83	11,810.49	11,810.49	35,431.49	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	117,182.20	9,765.19	29,295.55	29,295.55	87,886.65	0.00
VBLPR Voted and Board Leeway Program - Summary		3,068,591.99	201,984.23	497,365.13	1,739,377.87	1,329,214.12	0.00
100 GARFIELD CO SCHOOL DISTRICT - Summary		35,355,154.43	1,406,505.58	5,728,040.92	24,748,987.68	10,606,166.75	0.00

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	0.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	0.00	334,271.96	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	285,779.94	24,449.75
84010 SAS-Title I Grants to LEA - Summary			644,501.65	0.00	0.00	620,051.90	24,449.75
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	282,235.77	11,940.09
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
84027 SPED-IDEA Disabilities Educ Act - Summary			607,042.42	0.00	0.00	572,760.48	34,281.94
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	0.00	30,028.86	27,144.30
84027X SPED-IDEA ARP - Summary			57,173.16	0.00	0.00	30,028.86	27,144.30
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	31,732.60	543.94
84173 SPED-Preschool Special Educ IDEA - Summary			64,847.50	0.00	0.00	64,303.56	543.94
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
84173X SPED-IDEA ARP Preschool - Summary			4,394.28	0.00	0.00	0.00	4,394.28
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	15,627.26	69,977.96	81,934.37	93,065.63
84287 SAS-After School 21st Cnt.Learning Center - Summary			175,000.00	15,627.26	69,977.96	81,934.37	93,065.63
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			30,993.41	0.00	0.00	30,993.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			95,799.45	0.00	0.00	95,799.45	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	17,179.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	0.00	23,382.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,562.12	0.00	0.00	17,179.44	23,382.68
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			41,945.58	0.00	0.00	41,945.58	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	0.00	877,719.10	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			877,719.10	0.00	0.00	877,719.10	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	17,701.04	30,676.87	64,892.67	301,800.29
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	0.00	916,583.72	1,055,939.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,339,215.82	17,701.04	30,676.87	981,476.39	1,357,739.43
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	6,275.00	-6,275.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	6,275.00	-6,275.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	109,696.49	-109,696.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	51,836.33	-51,836.33
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	913.75	913.75	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	178,253.28	-178,253.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	79,946.91	-79,946.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	44,577.38	-44,577.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,972.46	-13,972.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	913.75	913.75	1,253,316.29	-1,253,316.29
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	63.43	63.43	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	63.43	63.43	1,473.23	-1,473.23
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,125.31	122,798.91	-122,798.91
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	37,125.31	122,798.91	-122,798.91
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	31,054.00	0.00	0.00	0.00	31,054.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-238.90	-275.59	275.59
CTE CTE-Career & Technical Education - Summary			56,054.00	0.00	-238.90	24,724.41	31,329.59
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	41,004.01	-41,004.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	0.00	96,000.00
ICP ICP-Indirect Cost Pool - Summary			96,000.00	0.00	0.00	0.00	96,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	0.00	849,577.09	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,739.91	0.00	0.00	29,739.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	794,412.44	0.00	0.00	794,412.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,253.00	0.00	0.00	-27,253.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	0.00	0.00	461,590.55	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	0.00	0.00	515,562.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	0.00	0.00	885,904.26	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	0.00	0.00	133,304.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	0.00	0.00	73,469.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	488,461.00	0.00	0.00	488,461.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	0.00	0.00	43,469.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	0.00	0.00	8,997.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,593.00	0.00	0.00	6,593.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	0.00	0.00	1,753.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	0.00	0.00	14,073.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	355,408.49	0.00	0.00	355,408.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	0.00	0.00	179,993.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	133,325.51	11,110.29	33,330.87	33,330.87	99,992.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,997,542.08	166,257.27	501,226.63	501,226.63	1,496,315.45
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,271.00	0.00	-2,271.00	-2,271.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	744,133.11	62,011.09	186,033.27	186,033.27	558,099.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	553,489.12	46,124.10	138,372.28	138,372.28	415,116.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	905,803.71	75,483.64	226,450.92	226,450.92	679,352.79
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	119,540.40	9,961.70	29,885.10	29,885.10	89,655.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	4,176.97	12,530.89	12,530.89	37,592.67

	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,327.14	527.26	1,581.78	1,581.78	4,745.36
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	495,795.00	41,316.25	123,948.75	123,948.75	371,846.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,198.00	10,799.50	10,799.50	10,799.50	32,398.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,050.00	754.17	2,262.51	2,262.51	6,787.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,242.00	520.17	1,560.51	1,560.51	4,681.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,775.00	147.92	443.76	443.76	1,331.24
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,654.00	1,221.17	3,663.51	3,663.51	10,990.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	378,884.14	31,573.68	94,721.04	94,721.04	284,163.10
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	1,701.95	5,105.83	5,105.83	15,317.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	316,377.60	26,364.80	79,094.40	79,094.40	237,283.20
MSPB MSPB-Minimum School Programs Basic - Summary			10,877,229.86	490,051.93	1,448,740.55	6,336,371.72	4,540,858.14
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	53,684.36	0.00	0.00	53,684.36	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	0.00	48,667.62	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	90,776.49	0.00	0.00	83,678.36	7,098.13
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	31,735.57	0.00	0.00	31,735.57	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	62,926.89	0.00	0.00	62,926.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	24,532.00	0.00	0.00	24,532.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	451,979.85	0.00	0.00	451,979.85	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	77,653.00	0.00	0.00	77,653.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	0.00	0.00	10,879.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	0.00	0.00	2,168.87	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	37,705.79	0.00	0.00	37,705.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	0.00	391,554.42	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,086.70	0.00	0.00	48,086.69	0.01
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	0.00	0.00	482,283.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	0.00	13,960.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	71,269.00	0.00	0.00	71,269.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	0.00	81,131.40	1.90
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	25,586.18	0.00	0.00	25,586.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	0.00	68,388.70	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	478,498.01	39,874.84	119,624.50	119,624.50	358,873.51
	24POG 24POG Adult Education SFY2024	1609/3300	111,944.00	9,328.67	27,986.01	27,986.01	83,957.99
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	2,661.75	2,661.75	7,985.25
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	413,390.29	413,390.29	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	49,278.00	4,106.50	12,319.50	12,319.50	36,958.50
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	976,635.12	81,386.26	244,158.78	244,158.78	732,476.34
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736,700.03	61,391.67	184,175.01	184,175.01	552,525.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,173.79	0.00	11,173.79	11,173.79	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,676.16	2,669.04	2,669.04	2,669.04	8,007.12
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	50,752.00	0.00	50,752.00	50,752.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	0.00	80,409.81	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	68,006.73	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,892,093.69	199,644.23	1,068,910.67	3,955,793.38	1,936,300.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,148.86	0.00	0.00	5,148.86	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	0.00	654,738.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	8,278.03	12,595.31	1,212.76
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	0.00	168,794.84	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	0.00	8,277.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	135,040.22	0.00	135,040.22	135,040.22	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,022.00	2,022.00	0.00	2,022.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,280,900.08	2,022.00	145,340.25	1,216,598.24	64,301.84
SAS SAS-Student Advocacy Services	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5678/3800	49,998.51	0.00	0.00	49,998.51	0.00
SAS SAS-Student Advocacy Services - Summary			49,998.51	0.00	0.00	49,998.51	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	0.00	3,638.31	31,547.88	12,202.12
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	2,588.11	2,588.11	2,588.11	47,411.89
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			212,566.40	17,588.11	21,226.42	132,104.44	80,461.96
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	0.00	720.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	5,900.00	13,920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	0.00	7,506.36	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	0.00	648.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	0.00	24,398.00
T&L T&L-Teaching & Learning - Summary			112,816.01	0.00	5,900.00	87,050.01	25,766.00
110 GRAND CO SCHOOL DISTRICT - Summary			23,556,853.04	743,611.75	2,828,636.31	16,642,448.69	6,914,404.35

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	0.00	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
84002 SAS-Adult Education - Summary			438,289.48	0.00	0.00	438,289.48	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,511,963.00	0.00	0.00	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	1,113,809.30	81,261.67	81,261.67	507,586.41	606,222.89
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	0.00	14,331,125.19
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	0.00	0.00	331,171.25
84010 SAS-Title I Grants to LEA - Summary			31,288,068.74	81,261.67	81,261.67	16,019,549.41	15,268,519.33
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	116,664.45	44,513.38	44,513.38	93,260.83	23,403.62
84013 SAS-Title I Neglected and Delinquent - Summary			116,664.45	44,513.38	44,513.38	93,260.83	23,403.62
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	0.00	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	5,598,613.33	5,598,613.33	9,584,599.65	3,630,676.91
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	0.00	0.00	504,455.87
84027 SPED-IDEA Disabilities Educ Act - Summary			27,040,706.70	5,598,613.33	5,598,613.33	22,905,573.92	4,135,132.78
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	0.00	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			2,653,313.03	0.00	0.00	2,653,313.03	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	0.00	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	521,824.59	521,824.59	1,054,849.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	370,497.00	0.00	0.00	0.00	370,497.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			2,567,999.00	521,824.59	521,824.59	2,197,777.00	370,222.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	0.00	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.55	315,719.23	315,719.23	315,719.23	93,480.32
84173 SPED-Pre-school Special Educ IDEA - Summary			836,464.56	315,719.23	315,719.23	742,984.24	93,480.32
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	194,748.86	203,919.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			203,919.26	0.00	194,748.86	203,919.26	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	16,962.82	16,962.82	37,019.77	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	0.00	0.00	33,291.69
84196 SAS-McKinney Vento Homeless Children - Summary			70,311.46	16,962.82	16,962.82	37,019.77	33,291.69
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	0.00	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,912.58	0.00	0.00	19,912.58	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	412,861.23	412,861.23	1,365,273.45	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	41,132.66	41,132.66	54,557.70	9,027.53
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	66,448.94	66,448.94	66,448.94	1,305,765.82
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	0.00	0.00	34,571.08
84365 SAS-English Language Acq-Formula-Title III - Summary			2,835,644.52	520,442.83	520,442.83	1,486,280.09	1,349,364.43
84367 T&L-Improving Teacher Quality-State	22TFT 22TFT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	0.00	2,060,567.16	0.00
	23TFT 23TFT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	493,858.25	493,858.25	1,721,811.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,782,378.16	493,858.25	493,858.25	3,782,378.16	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	221,603.73	221,603.73	765,778.94	124,544.81
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,965,102.80	221,603.73	221,603.73	766,018.94	1,199,083.86
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	0.00	0.00	220,591.20
84424F T&L-Stronger Connections Grant Program - Summary			220,591.20	0.00	0.00	0.00	220,591.20
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	0.00	1,210,758.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			1,210,758.01	0.00	0.00	1,210,758.01	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	13,519,642.05	13,519,642.05	36,722,048.52	60,748,191.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	109,690.40	109,690.40	142,726.74	757,273.26
84425U SSS- American Rescue Plan ACT of 2021 - Summary			98,370,239.68	13,629,332.45	13,629,332.45	36,864,775.26	61,505,464.42
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	87,547.59	87,547.59	165,582.87	172,873.55
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	87,547.59	87,547.59	165,582.87	172,873.55
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,800.00	-1,800.00
A&A Assessment & Accountability - Summary			0.00	0.00	0.00	1,800.00	-1,800.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,019.96	-9,019.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	18,912.92	-18,912.92
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,752,870.84	-1,752,870.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,560.24	-10,560.24
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	8,223,408.72	-8,223,408.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,276,426.96	-3,276,426.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,075,699.54	-3,075,699.54
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	378,956.59	-378,956.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	49,591,795.43	-49,591,795.43
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,537,774.33	4,762,239.13	-4,762,239.13
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	1,537,774.33	4,762,239.13	-4,762,239.13
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	325,000.00	0.00	0.00	324,978.99	21.01
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-8,123.04	8,123.04
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			748,017.86	0.00	0.00	490,948.81	257,069.05
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	391,292.62	-391,292.62
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	46,140.00	0.00	0.00	244,641.81	-198,501.81
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			90,862.56	0.00	0.00	680,656.99	-589,734.43
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	0.00	0.00	148,994,840.21	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,623,165.70	0.00	0.00	5,623,165.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	142,780,271.83	0.00	0.00	142,780,271.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-459,544.00	0.00	0.00		

23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,173,981.82	0.00	0.00	22,173,981.82	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	30,882,520.71	0.00	0.00	30,882,520.71	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	0.00	0.00	4,481,561.52	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	0.00	0.00	5,333,928.80	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	0.00	0.00	146,170.60	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,118,617.00	0.00	0.00	8,118,617.00	0.00
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	958,626.00	0.00	0.00	958,626.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	184,937.00	0.00	0.00	184,937.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	159,036.00	0.00	0.00	159,036.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,149.00	0.00	0.00	116,149.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	518,778.00	0.00	0.00	518,778.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,646,044.30	0.00	0.00	14,646,044.30	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	0.00	0.00	60,570.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	0.00	0.00	724,131.20	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	171,509.44	171,509.44	360,568.00	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	0.00	0.00	12,273,127.49	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,715,586.04	976,298.84	2,928,896.52	2,928,896.52	8,786,689.52
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	163,810,201.65	13,638,682.85	41,070,489.04	41,070,489.04	122,739,712.61
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-145,227.00	-937.00	-145,227.00	-145,227.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,728,029.63	1,977,335.80	5,932,007.40	5,932,007.40	17,796,022.23
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,086,517.16	2,757,209.77	8,271,629.29	8,271,629.29	24,814,887.87
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,416,703.20	368,058.60	1,104,175.80	1,104,175.80	3,312,527.40
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	483,842.11	1,451,526.33	1,451,526.33	4,354,579.00
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,501.41	12,791.79	38,375.35	38,375.35	115,126.06
24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,643,950.00	720,329.17	2,160,987.51	2,160,987.51	6,482,962.49
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	979,829.00	81,652.42	244,957.26	244,957.26	734,871.74
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	185,649.00	15,470.75	46,412.25	46,412.25	139,236.75
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	151,121.00	12,593.42	37,780.26	37,780.26	113,340.74
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	117,608.00	9,800.67	29,402.01	29,402.01	88,205.99
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	540,205.00	45,017.09	135,051.25	135,051.25	405,153.75
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,087,036.52	1,257,253.05	3,771,759.13	3,771,759.13	11,315,277.39
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	22,470.00	22,470.00	67,410.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	63,273.63	189,820.87	189,820.87	569,462.62
24PPR 24PPR Students At-Risk Add-on	5344/3100	15,280,969.60	1,273,414.14	3,820,242.40	3,820,242.40	11,460,727.20
MSPB MSPB-Minimum School Programs Basic - Summary		682,565,190.21	23,871,086.54	71,282,265.11	469,268,996.85	213,296,193.36
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
20POG 20POG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	0.00	1,322,747.86	0.00
21POG 21POG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	2,303,909.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,755,848.86	0.00	0.00	1,755,848.86	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
22POG 22POG Adult Education SFY2022	1609/3300	2,472,085.69	0.00	0.00	2,471,996.88	88.81
22PQS 22PQS Adult Education-Supplemental SFY2022	1609/3300	54,727.27	0.00	0.00	47,378.69	7,348.58
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,826,473.14	0.00	0.00	1,826,473.14	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	0.00	4,804,901.35	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	0.00	846,872.56	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,723.99	0.00	0.00	567,723.99	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,992,312.76	0.00	0.00	7,992,312.76	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	2,601,867.00	0.00	0.00	2,601,867.00	0.00
23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	97,578.02	0.00	0.00	88,460.78	9,117.24
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,423.50	0.00	0.00	284,423.50	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	374,173.75	0.00	0.00	374,173.75	0.00
23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,462.98	0.00	0.00	6,462.98	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	375,261.23	0.00	0.00	375,261.23	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	0.00	7,909,265.46	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	1,127,366.82	0.00	0.00	1,127,366.82	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	18,228,979.75	0.00	0.00	18,228,979.75	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,269,003.81	0.00	0.00	1,269,003.81	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5910/3500	69,096.04	0.00	0.00	69,096.04	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	654,846.44	0.00	0.00	654,846.44	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	0.00	513,930.32	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5822/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	0.00	0.00	315,710.34	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	0.00	0.00	2,720,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	4,595,231.00	0.00	0.00	4,595,231.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	130,950.00	0.00	0.00	130,950.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	167,509.08	376,636.76	206,698.35
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	0.00	521,763.28	1,532,386.82	107,405.18
23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,833,991.01	0.00	0.00	1,833,991.01	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,654,645.80	721,220.49	2,163,661.45	2,163,661.45	6,490,984.35
24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	230,611.67	691,835.01	691,835.01	2,075,504.99
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	8,215,248.55	8,215,248.55	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	1,107,150.00	92,262.50	276,787.50	276,787.50	830,362.50
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,878,823.42	3,073,235.29	9,219,705.85	9,219,705.85	27,659,117.57
24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	66,143.86	198,431.58	198,431.58	595,294.71
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	154,798.88	12,899.91	38,699.73	38,699.73	116,099.15
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	411,429.85	0.00	411,429.85	411,429.85	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	320,284.80	80,071.20	80,071.20	80,071.20	240,213.60
24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,919,043.00	0.00	2,919,043.00	2,919,043.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	0.00	598,312.89	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,599,934.54	0.00	0.00	1,599,934.54	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	4,025,566.44	4,025,566.44	4,025,566.44	12,076,699.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		173,073,230.49	8,302,011.36	28,929,752.52	120,329,096.69	52,744,131.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	213,821.00	0.00	0.00	139,201.06	74,619.94
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	0.00	227,047.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217,559.60	0.00	0.00	63,720.00	153,839.60
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	0.00	6,651,442.46	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	0.00	603,003.83	127,762.02
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	0.00	5,895,963.26	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,297,126.26	0.00	0.00	1,297,126.26	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	4,716,922.41	0.00	4,716,922.41	4,716,922.41	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	862.00	862.00	862.00	862.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		20,201,509.84	862.00	4,717,784.41	18,071,115.02	2,130,394.82
SAS SAS-Student Advocacy Services						
17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	12,416.51	0.00	8,372.65	8,372.65	4,043.86
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,287.89	0.00	0.00	16,287.89	0.00
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary		143,423.26	0.00	8,372.65	140,079.40	3,343.86

SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	4,266.55	24,315.04	10,684.96
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	518.85	13,111.13	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	336,000.00	336,000.00	336,000.00	336,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	1,125,000.00	0.00	0.00	0.00	1,125,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	84,000.00	84,000.00	84,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			2,174,488.84	420,000.00	429,785.40	1,037,560.44	1,136,928.40
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	581,814.57	0.00	64,127.07	581,814.57	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	41,297.63	0.00	0.00	41,297.63	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	35,270.10	0.00	2,612.60	35,270.10	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	22,811.55	22,811.55	77,188.45
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	0.00	0.00	12,300.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	0.00	0.00	41,680.89	7,907.75
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	395,580.00	463,750.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	0.00	4,225.14	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	28,392.00	0.00	0.00	0.00	28,392.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			1,969,443.70	0.00	485,131.22	1,860,077.90	109,365.80
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,774,938.82	0.00	0.00	7,774,938.82	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,607,128.24	0.00	0.00	5,607,128.24	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,307,936.65	0.00	0.00	8,307,936.65	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,434,528.68	1,434,528.68	1,434,528.68	1,434,528.68	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	12,372,650.08	1,031,054.18	3,093,162.52	3,093,162.52	9,279,487.56
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,473,831.86	372,819.32	1,118,457.96	1,118,457.96	3,355,373.90
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,382,619.43	948,551.62	2,845,654.86	2,845,654.86	8,536,964.57
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,380,058.69	198,338.23	595,014.67	595,014.67	1,785,044.02
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	112,019.28	9,334.94	28,004.82	28,004.82	84,014.46
VBLPR Voted and Board Leeway Program - Summary			53,845,711.73	3,994,626.97	9,114,823.51	30,804,827.22	23,040,884.51
120 GRANITE SCHOOL DISTRICT - Summary			1,152,142,307.99	58,120,266.74	140,927,987.85	830,004,148.18	322,138,159.81

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			1,400.00	0.00	0.00	1,400.00	0.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	0.00	1,741,044.67	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	655,222.77	1,338,436.39	626,293.87
84010 SAS-Title I Grants to LEA - Summary			3,705,774.93	0.00	655,222.77	3,079,481.06	626,293.87
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	47,743.00	0.00	0.00	18,000.00	29,743.00
84013 SAS-Title I Neglected and Delinquent - Summary			47,743.00	0.00	0.00	18,000.00	29,743.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	0.00	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	461,045.34	461,045.34	1,956,853.08	7,093.19
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	9,085.53	9,085.53	140,914.47
84027 SPED-IDEA Disabilities Educ Act - Summary			3,942,182.15	461,045.34	470,130.87	3,794,174.49	148,007.66
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	0.00	0.00	298,549.57	123,300.89
84027X SPED-IDEA ARP - Summary			421,850.46	0.00	0.00	298,549.57	123,300.89
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	0.00	67,701.65	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	22,464.50	18,000.00	44,703.68
84173 SPED-Preschool Special Educ IDEA - Summary			134,869.83	0.00	22,464.50	90,166.15	44,703.68
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			32,428.07	0.00	0.00	32,428.07	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			25,812.54	0.00	0.00	25,812.54	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			59,507.17	0.00	0.00	59,507.17	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	339,133.14	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	137,633.43	137,633.43	314,864.67	20,103.33
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			674,101.14	137,633.43	137,633.43	654,837.81	19,263.33
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	36,295.36	123,675.98	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	25,902.88	25,902.88	105,657.36
84424A T&L-Student Support Academic Enrichment Grants - Summary			255,236.22	0.00	62,198.24	149,578.86	105,657.36
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	0.00	0.00	217,415.34
84424F T&L-Stronger Connections Grant Program - Summary			217,415.34	0.00	0.00	0.00	217,415.34
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov. Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	153,257.92	1,103.47
84425C SSS-Governors Emergency Education Relief - Summary			154,361.39	0.00	0.00	153,257.92	1,103.47
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	0.00	5,958,864.66	65,939.55
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			6,024,804.21	0.00	0.00	5,958,864.66	65,939.55
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	1,410,844.66	4,362,819.45	9,176,892.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	0.00	1,410,844.66	4,362,819.45	9,176,892.77
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	0.00	37,684.69	69,256.25
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			106,940.94	0.00	0.00	37,684.69	69,256.25
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	0.00	210.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	295,973.07	-295,973.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	109,225.60	109,225.60	1,275,126.20	-1,275,126.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	23,594.40	23,594.40	552,192.48	-552,192.48
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	31,433.77	31,433.77	428,931.53	-428,931.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	67,507.55	-67,507.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	164,253.77	164,253.77	8,063,703.27	-8,063,703.27
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	250,980.50	774,835.70	-774,835.70
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	39,324.00	39,324.00	-39,324.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	290,304.50	814,159.70	-814,159.70
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019	5643/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	0.00	0.00	124,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-1,273.10	1,273.10
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,802.00	0.00	0.00	0.00	64,802.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			688,801.99	0.00	0.00	623,016.69	65,785.30
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,720,298.17	0.00	0.00	31,720,298.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,514,091.01	0.00	0.00	1,514,091.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,767,391.31	0.00	0.00	33,767,391.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-220,327.00	0.00	0.00	-220,327.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,023,142.79	0.00	0.00	1,023,142.79	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,183,532.14	0.00	0.00	4,183,532.14	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,623,538.06	0.00	0.00	5,623,538.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	0.00	0.00	1,174,346.86	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	0.00	0.00	439,424.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	0.00	0.00	26,556.23	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,157,440.00	0.00	0.00	1,157,440.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	0.00	0.00	256,963.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	0.00	0.00	54,482.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	0.00	0.00	26,284.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,291.00	0.00	0.00	22,291.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	117,187.00	0.00	0.00	117,187.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,281,706.16	0.00	0.00	3,281,706.16	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	0.00	0.00	122,258.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	0.00	0.00	1,307,977.70	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,816,348.36	234,695.70	704,087.10	704,087.10	2,112,261.26
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	40,614,033.33	3,380,171.17	10,192,492.78	10,192,492.78	30,421,540.55
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,810.00	0.00	-47,810.00	-47,810.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,063,970.86	88,664.24	265,992.72	265,992.72	797,978.14

	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,796,599.82	399,716.65	1,199,149.95	1,199,149.95	3,597,449.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,152,950.16	512,745.85	1,538,237.55	1,538,237.55	4,614,712.61
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,056,988.80	88,082.40	264,247.20	264,247.20	792,741.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	42,312.56	126,937.68	126,937.68	380,812.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,313.60	2,359.47	7,078.41	7,078.41	21,235.19
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,171,455.00	97,621.25	292,863.75	292,863.75	878,591.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	279,197.00	23,266.42	69,799.26	69,799.26	209,397.74
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	56,398.00	14,099.50	14,099.50	14,099.50	42,298.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	27,736.00	2,311.34	6,934.00	6,934.00	20,802.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	22,571.00	1,880.92	5,642.76	5,642.76	16,928.24
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	122,026.00	10,168.84	30,506.50	30,506.50	91,519.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,654,932.21	304,577.69	913,733.05	913,733.05	2,741,199.16
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	3,210.00	3,210.00	9,630.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	10,900.18	32,700.54	32,700.54	98,101.57
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,987,546.40	165,628.87	496,886.61	496,886.61	1,490,659.79
	MSPB MSPB-Minimum School Programs Basic - Summary		150,201,890.88	5,380,273.05	16,116,789.36	101,864,030.92	48,337,859.96
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	129,844.00	0.00	0.00	129,844.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	298,292.44	0.00	0.00	298,292.44	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	597,317.78	0.00	0.00	597,317.78	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	62,327.08	0.00	0.00	62,327.08	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,370,175.16	0.00	0.00	2,370,175.16	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	76,159.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	0.00	0.00	11,172.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	0.00	0.00	14,873.55	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	0.00	0.00	85,630.84	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	128,399.85	0.00	0.00	128,399.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	0.00	1,716,100.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	336,171.36	0.00	0.00	336,171.36	-13,643.22
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	0.00	0.00	2,946,180.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	0.00	0.00	26,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	83,367.11	0.00	0.00	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5982/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	0.00	0.00	58,715.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	793,295.00	0.00	0.00	793,295.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	355,762.81	0.00	0.00	333,138.06	22,624.75
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	473,586.96	0.00	0.00	473,586.96	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	2,293,491.85	191,124.32	573,372.96	573,372.96	1,720,118.89
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	7,129.09	21,387.25	21,387.25	64,161.75
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	895.25	2,685.75	2,685.75	8,057.25
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	1,899,162.28	1,899,162.28	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	310,922.00	77,730.50	77,730.50	77,730.50	233,191.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,964,244.21	497,020.35	1,491,061.05	1,491,061.05	4,473,183.16
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	3,726.97	11,180.91	11,180.91	33,542.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,910.53	2,742.55	8,227.63	8,227.63	24,682.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	66,749.86	0.00	66,749.86	66,749.86	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	52,857.40	13,214.35	13,214.35	13,214.35	39,643.05
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	608,583.00	0.00	608,583.00	608,583.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	369,795.42	0.00	0.00	0.00	369,795.42
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	397,255.45	0.00	0.00	0.00	397,255.45
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		27,464,530.37	793,583.38	4,773,355.54	20,065,726.73	7,398,803.64
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	274,127.00	0.00	0.00	110,049.37	164,077.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	0.00	30,272.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	35,486.72	0.00	0.00	17,956.80	17,529.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5632/3200	1,614,192.48	0.00	0.00	1,614,192.48	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	60,796.67	0.00	0.00	60,796.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	0.00	957,139.27	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	0.00	0.00	59,198.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	765,736.06	0.00	765,736.06	765,736.06	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,683.00	4,683.00	4,683.00	4,683.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		3,801,631.20	4,683.00	770,419.06	3,530,553.65	271,077.55
	SAS SAS-Student Advocacy Services						
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26	0.00
	SAS SAS-Student Advocacy Services - Summary		1,737.25	0.00	0.00	1,737.25	0.00
	SBPR School Building Program						
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	0.00	0.00	160,666.11	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	318,984.49	0.00	0.00	318,984.49	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	19,611.10	58,833.29	58,833.29	176,499.85
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	38,935.63	116,806.87	116,806.87	350,420.62
	SBPR School Building Program - Summary		1,182,211.23	58,546.73	175,640.16	655,290.76	526,920.47
	SSS SSS-Student Support Services						
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	8,328.67	2,782.44
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	64,000.00	64,000.00	64,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	27,833.04	0.00	0.00	0.00	27,833.04
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	16,000.00	16,000.00	16,000.00	0.00
	SSS SSS-Student Support Services - Summary		198,944.15	80,000.00	80,000.00	168,295.77	30,648.38
	T&L T&L-Teaching & Learning						
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	0.00	86,820.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	0.00	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	16,472.92	78,690.39	121,309.61
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,802.77	0.00	0.00	8,414.29	388.48
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	49,490.00	96,060.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	46,835.90	0.00	0.00	46,835.90	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,811.44	0.00	0.00	38,811.44	0.00

23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	223,663.00	0.00	0.00	223,663.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,948,867.59	0.00	0.00	1,948,867.59	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	328,405.72	328,405.72	328,405.72	328,405.72	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,049,764.01	170,813.67	512,441.01	512,441.01	1,537,323.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	820,931.08	68,410.93	205,232.77	205,232.77	615,698.31
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,504,264.66	125,355.39	376,066.17	376,066.17	1,128,198.49
24PRB 24PRB Board Leeway SFY2024	5460/3600	1,060,533.38	88,377.78	265,133.34	265,133.34	795,400.04
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	123,849.17	10,304.10	30,912.30	30,912.30	92,736.87
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,870,070.20	239,172.52	717,517.56	717,517.56	2,152,552.64
VBLPR Voted and Board Leeway Program - Summary		14,407,194.58	1,030,840.11	2,435,708.87	8,065,285.23	6,321,909.35
130 IRON CO SCHOOL DISTRICT - Summary		228,400,836.00	8,150,182.81	27,630,928.65	163,339,158.74	65,061,677.26

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT

Recipient: 140 JORDAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,209,442.69	0.00	0.00	4,209,442.69	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	51.02	6,090.01	60,433.79
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	1,023,273.90	1,452,288.91	128,500.88
84010 SAS-Title I Grants to LEA - Summary			5,856,756.28	0.00	1,023,324.92	5,667,821.61	188,934.67
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	0.00	9,065,401.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	0.00	239,583.61
84027 SPED-IDEA Disabilities Educ Act - Summary			18,436,871.28	0.00	0.00	18,197,287.67	239,583.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	887,535.20	887,535.20	2,075,464.18	0.00
84027X SPED-IDEA ARP - Summary			2,075,464.18	887,535.20	887,535.20	2,075,464.18	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	0.00	472,833.84	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	207,326.00	0.00	0.00	0.00	207,326.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	670.00	-670.00
84048 CTE-Career and Tech Education - Summary			1,086,054.78	0.00	0.00	879,398.78	206,656.00
84173 SPED-Preschool Special Education IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	0.00	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	150,585.19	233,080.32	0.00
84173 SPED-Preschool Special Education IDEA - Summary			477,942.29	0.00	150,585.19	477,942.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	159,571.01	159,571.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			159,571.01	0.00	159,571.01	159,571.01	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			137,350.73	0.00	0.00	137,350.73	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASF 22ASF Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			100,544.97	0.00	0.00	100,544.97	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,540.00	0.00	34,270.00	68,540.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	0.00	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	30,051.87	177,589.32	199,687.39
84365 SAS-English Language Acq-Formula-Title III - Summary			685,765.84	0.00	30,051.87	486,078.45	199,687.39
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	0.00	804,360.82	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	216,010.37	216,010.37	491,741.63
84367 T&L-Improving Teacher Quality-State - Summary			1,527,112.82	0.00	216,010.37	1,035,371.19	491,741.63
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	0.00	190,378.40	37,551.22
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	0.00	0.00	284,155.84
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			512,085.46	0.00	0.00	190,498.40	321,587.06
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	177,446.37	702,436.82	0.00
84425C SSS-Governors Emergency Education Relief - Summary			702,436.82	0.00	177,446.37	702,436.82	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	1,973,737.09	20,522,192.38	4,430,926.98
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	0.00	115,959.99	0.01
84425S SSS- American Rescue Plan ACT of 2021 - Summary			25,069,078.36	0.00	1,973,737.09	20,638,151.37	4,430,926.99
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	41,302.05	44,982.33	130,990.35
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			175,972.68	0.00	41,302.05	44,982.33	130,990.35
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	49,552.85	190,234.31	490,220.00	0.00
93243 SAS-AWARE - Summary			1,448,440.00	49,552.85	190,234.31	1,448,440.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	22,358.53	-22,358.53
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	-420.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	-420.00	22,358.53	-22,358.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,341.68	-6,341.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,549.24	-7,549.24
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,650,572.91	-1,650,572.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,177.76	-8,177.76
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	274,991.15	274,991.15	3,672,079.23	-3,672,079.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	118,944.48	118,944.48	3,583,374.48	-3,583,374.48
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	33,827.55	33,827.55	636,565.13	-636,565.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	355,580.48	-355,580.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	427,763.18	427,763.18	36,651,750.89	-36,651,750.89
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	0.00	0.00	6,086.80	393,913.20
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	0.00	6,086.80	393,913.20
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,688,831.58	5,288,009.18	-5,288,009.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	198,240.80	198,240.80	28,400.80	-198,240.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	198,240.80	1,887,072.38	5,486,249.98	-5,486,249.98
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	3,127.88	0.00	893.68	893.68	2,234.20
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-5,231.43	5,231.43
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			753,127.88	0.00	893.68	496,859.10	256,268.78
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	160,499.11	-160,499.11
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,264.00	0.00	0.00	198,881.20	-171,617.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			39,357.97	0.00	0.00	371,474.28	-332,116.31
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	149,670,913.50	0.00	0.00	149,670,913.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,742,723.48	0.00	0.00	5,742,723.48	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	145,803,671.80	0.00	0.00	145,803,671.80	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,027,093.00	0.00	0.00	-1,027,093.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,557,557.58	0.00	0.00	18,557,557.58	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	28,404,839.15	0.00	0.00	28,404,839.15	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	0.00	0.00		

	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	852,050.00	0.00	0.00	852,050.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,233,525.30	0.00	0.00	14,233,525.30	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	100,950.00	0.00	0.00	100,950.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	682,511.37	0.00	0.00	682,511.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	131,878.62	131,878.62	300,288.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,331,996.69	0.00	0.00	4,331,996.69	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	7,377,718.44	614,809.87	1,844,429.61	5,533,288.83	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	167,792,907.04	13,945,814.36	42,285,131.82	125,507,775.22	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-412,762.00	-506.00	-412,762.00	-412,762.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,876,850.87	1,656,404.24	4,969,212.72	14,907,638.15	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	32,291,802.66	2,690,983.56	8,072,950.67	24,218,851.99	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,228,319.60	435,693.30	1,307,079.90	3,921,239.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	420,393.09	1,261,179.27	3,783,537.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,393.37	12,616.12	37,848.34	113,545.03	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,135,744.00	594,645.34	1,783,936.00	5,351,808.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,093,802.00	91,150.17	273,450.51	820,351.49	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	182,903.00	15,241.92	45,725.76	137,177.24	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	143,024.00	11,918.67	35,756.01	107,267.99	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128,069.00	10,672.42	32,017.26	96,051.74	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	887,243.00	73,936.92	221,810.76	665,432.24	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	14,983,386.25	1,248,615.52	3,745,846.56	11,237,539.69	0.00
	24PLM 24PLM Foreign Exchange SFY2024	VAR/3013	102,720.00	8,560.00	25,680.00	77,040.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	745,700.49	62,391.71	187,175.13	561,525.36	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,350,770.40	445,897.54	1,337,692.60	4,013,077.90	0.00
			654,007,356.06	22,471,113.37	67,186,339.54	453,154,207.35	201,053,148.31
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	792,294.64	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	893,613.11	0.00	0.00	893,613.11	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	705,377.00	0.00	0.00	705,377.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,551,049.40	0.00	0.00	1,551,049.40	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	755,353.00	0.00	0.00	755,353.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	38,641.68	0.00	0.00	38,641.68	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,766,396.86	0.00	0.00	1,766,396.86	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	0.00	345,346.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,434.97	0.00	0.00	98,434.97	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	0.00	0.00	107,634.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	10,240,926.84	0.00	0.00	10,240,926.84	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	836,891.00	0.00	0.00	836,891.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	236,641.13	0.00	0.00	236,641.13	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	366,862.39	0.00	0.00	366,862.39	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	2,350.18	0.00	0.00	2,350.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	589,874.50	0.00	0.00	589,874.50	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	7,586,102.76	0.00	0.00	7,586,102.76	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	983,289.68	0.00	0.00	983,289.68	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	16,914,969.14	0.00	0.00	16,914,969.14	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,271,325.65	0.00	0.00	1,271,325.65	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	60,086.31	0.00	0.00	60,086.31	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	255,569.44	0.00	0.00	255,569.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	462,933.38	0.00	0.00	462,933.38	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	308,483.78	0.00	0.00	308,483.78	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	359,016.00	0.00	0.00	359,016.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	76,160.71	47,084.40	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,572,840.81	0.00	0.00	1,572,840.81	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,218,260.36	0.00	0.00	2,218,260.36	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	11,946,640.74	995,553.40	2,986,660.19	8,959,980.55	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	919,260.00	76,605.00	229,815.00	689,445.00	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	7,976,845.11	0.00	7,976,845.11	7,976,845.11	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	668,011.00	167,002.75	167,002.75	501,008.25	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	34,160,350.37	2,846,695.87	8,540,087.59	25,620,262.78	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	690,955.14	57,579.60	172,738.79	518,216.35	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	145,203.62	12,100.30	36,300.90	108,902.72	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	370,633.09	0.00	370,633.09	370,633.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	305,160.24	76,290.06	76,290.06	228,870.18	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	356,664.00	0.00	356,664.00	356,664.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	135,222.89	0.00	0.00	138,222.89	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	3,780,590.49	3,780,590.49	11,341,771.50	0.00
			141,922,535.04	8,012,417.47	24,769,788.68	93,663,764.62	48,253,764.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5677/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	0.00	0.00	145,670.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	200,051.50	0.00	0.00	200,051.50	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	6,380,971.52	0.00	0.00	6,380,971.52	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	226,810.99	0.00	0.00	226,810.99	0.00
	23PUV 23PUV Educator Professional Time PEESRA	5651/3200	5,601,970.17	0.00	0.00	5,601,970.17	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	376,850.52	0.00	0.00	376,850.52	0.00
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	4,481,720.36	0.00	4,481,720.36	4,481,720.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,283.00	12,283.00	12,283.00	12,283.00	0.00
			17,917,924.06	12,283.00	4,494,003.36	17,135,204.35	782,719.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary							
SAS SAS-Student Advocacy Services	18SUVV 18SUVV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	30,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,952.00	0.00	0.00	9,952.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
			71,245.04	0.00	0.00	71,965.85	-720.81
SAS SAS-Student Advocacy Services - Summary							
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	0.00	0.00	196,296.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	389,724.38	0.00	0.00	389,724.38	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	10,156.60	30,469.80	91,409.37	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	20,164.79	60,494.35	181,483.05	0.00
			949,877.32	30,321.39	90,964.15	676,984.90	272,892.42
SBPR School Building Program - Summary							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	0.00	272,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,105.96	0.00	0.00	11,105.96	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	268,000.00	268,000.00	268,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	36,087.92	0.00	36,087.92	36,087.92	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	0.00	68,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	67,000.00	67,000.00	67,000.00	67,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,153.13	-3,153.13
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	499.00	-499.00
			726,930.72	335,000.00	371,087.92	725,846.01	1,084.71
SSS SSS-Student Support Services - Summary							
T&L T&L-Teaching & Learning	18PROO 18PROO PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.7	

22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,499.99	0.00	0.00	4,499.99	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	42,735.69	0.00	0.00	32,782.55	9,953.14
23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	248,314.30	392,494.30	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	236,585.37	0.00	0.00	215,596.22	20,989.15
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,657.00	0.00	0.00	13,657.00	0.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	67,259.85	0.00
23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	0.00	0.00	0.00	952,290.43
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
T&L T&L-Teaching & Learning - Summary		3,213,975.37	0.00	249,825.00	2,220,268.67	993,706.70
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,986,654.86	0.00	0.00	1,986,654.86	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	690,602.98	0.00	0.00	690,602.98	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	496,663.71	0.00	0.00	496,663.71	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,650.74	0.00	0.00	172,650.74	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,548,347.08	1,548,347.08	1,548,347.08	1,548,347.08	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	5,009,895.93	417,491.33	1,252,473.99	1,252,473.99	3,757,421.94
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,908,474.04	242,372.84	727,118.52	727,118.52	2,181,355.52
24PRB 24PRB Board Leeway SFY2024	5460/3600	1,252,473.88	104,372.83	313,118.49	313,118.49	939,355.49
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,032,981.10	88,081.76	258,245.28	258,245.28	774,735.82
VBLPR Voted and Board Leeway Program - Summary		15,098,744.42	2,398,665.84	4,099,303.36	7,445,875.65	7,652,868.77
140 JORDAN SCHOOL DISTRICT - Summary		904,924,521.79	34,822,897.10	108,460,389.63	681,553,193.39	223,371,328.40

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
 Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	0.00	300,283.46	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	0.00	0.00	0.00	318,155.58
84010 SAS-Title I Grants to LEA - Summary			618,439.04	0.00	0.00	300,283.46	318,155.58
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4900	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			68.85	0.00	0.00	0.00	68.85
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	0.00	500,096.98	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	25,676.00	0.00	25,676.00	25,676.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	332,970.67	510,168.70	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,035,941.68	0.00	332,970.67	1,035,941.68	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	8,382.31	98,342.77	0.00
84027X SPED-IDEA ARP - Summary			98,342.77	0.00	8,382.31	98,342.77	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	22,454.06	22,454.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			45,357.66	0.00	22,454.06	45,357.66	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,559.98	0.00	0.00	7,559.98	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	65,365.00	65,365.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			121,706.92	0.00	65,365.00	121,706.92	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	47,737.60	0.00	0.00	30,000.00	17,737.60
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
84424 T&L-Student Support Academic Enrichment Grants - Summary			86,497.85	0.00	0.00	47,755.11	38,742.74
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	0.00	0.00	120,084.66
84424F T&L-Stronger Connections Grant Program - Summary			120,084.66	0.00	0.00	0.00	120,084.66
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	56,998.11	56,998.11	457.63
84425C SSS-Governors Emergency Education Relief - Summary			56,955.74	0.00	56,998.11	56,998.11	457.63
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	864,930.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			864,930.11	0.00	0.00	864,930.11	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	529,777.07	529,777.07	1,414,004.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,943,781.80	0.00	529,777.07	529,777.07	1,414,004.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	199,631.22	-199,631.22
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	165,694.87	-165,694.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	87,012.97	-87,012.97
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	26,231.45	26,231.45	312,070.37	-312,070.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,872.80	8,872.80	190,613.19	-190,613.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,356.43	4,356.43	74,300.90	-74,300.90
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,770.62	-21,770.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,460.68	39,460.68	2,325,186.12	-2,325,186.12
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			9,477.57	0.00	0.00	9,477.57	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	87,387.01	270,951.81	-270,951.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,788.00	14,788.00	0.00	-14,788.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,788.00	102,175.01	285,739.81	-285,739.81
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,294.00	0.00	10,917.90	113,685.26	608.74
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-614.61	614.61
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			247,822.00	0.00	10,917.90	224,663.65	23,158.35
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	0.00	0.00	6,556,376.41	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	323,948.37	0.00	0.00	323,948.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,956,642.10	0.00	0.00	6,956,642.10	0.00
	23PPBD 23PPBD Pub Ed Online Diet SFY2023	VAR/3010	19,086.00	0.00	0.00	19,086.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,913.00	0.00	0.00	-1,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	799,018.16	0.00	0.00	799,018.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,369,127.06	0.00	0.00	1,369,127.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	0.00	0.00	152,347.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	0.00	0.00	188,507.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	586,863.00	0.00	0.00	586,863.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	63,401.00	0.00	0.00	63,401.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,538.00	0.00	0.00	20,538.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,518.00	0.00	0.00	8,518.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,893.00	0.00	0.00	9,893.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,600.00	0.00	0.00	21,600.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	669,402.24	0.00	0.00	669,402.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	0.00	0.00	31,394.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	3,013.00	3,013.00	18,461.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	315,520.05	0.00	0.00	315,520.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	576,423.07	48,035.26	144,105.78	144,105.78	432,317.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,166,187.69	680,427.10	2,042,343.84	2,042,343.84	6,123,843.85
	24PPBD 24PPBD Pub Ed Online Diet SFY2024	VAR/3010	772.00	262.00	772.00	772.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-974.00	0.00	-974.00	-974.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	53,940.00	53,940.00	161,820.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	888,805.12	74,067.10	222,201.28	222,201.28	666,603.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,422,921.30	118,576.78	355,730.33	355,730.33	1,067,190.97
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,331.20	16,777.60	50,332.80	50,332.80	150,998.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	16,793.06	50,379.18	50,379.18	151,137.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,501.00	49,541.75	148,625.25	148,625.25	445,875.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,449.00	5,537.42	16,612.26	16,612.26	49,836.74
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,749.00	1,729.09	5,187.25	5,187.25	15,561.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,127.00	677.25	2,031.75	2,031.75	6,095.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,017.00	834.75	2,504.25	2,504.25	7,512.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	22,493.00	1,874.42	5,623.26	5,623.26	16,869.74
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	715,892.50	59,657.71	178,973.13	178,973.13	536,919.37

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	2,792.74	8,378.21	8,378.21	25,134.61
	24PPR 24PPR Students At-Risk Add-on	5344/3100	297,032.00	24,752.67	74,258.01	74,258.01	222,773.99
MSPB MSPB-Minimum School Programs Basic - Summary			31,810,905.03	1,123,517.95	3,364,602.33	21,512,958.99	10,297,946.04
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	0.00	65,281.67	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22POG 22POG Teacher Salary Supplement Program SFY2022	5807/3400	157,104.17	0.00	0.00	157,104.17	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	618,829.90	0.00	0.00	618,829.90	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	37,069.00	0.00	0.00	37,069.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	82,482.63	0.00	0.00	82,482.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	0.00	548,223.90	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	74,752.09	0.00	0.00	74,752.09	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	0.00	0.00	742,824.69	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	8,320.84	0.00	0.00	8,320.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,830.61	0.00	0.00	20,830.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	0.00	0.00	14,001.46	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	113,616.93	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	29,090.49	0.00	0.00	29,090.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	0.00	0.00	105,185.19	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	627,723.37	52,310.28	156,930.84	156,930.84	470,792.53
	24POG 24POG Adult Education SFY2024	1609/3300	39,973.00	3,331.09	9,993.25	9,993.25	29,979.75
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	834.25	2,502.75	2,502.75	7,508.25
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	585,148.02	585,148.02	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	65,608.00	16,402.00	16,402.00	16,402.00	49,206.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,501,497.87	125,124.82	375,374.46	375,374.46	1,126,123.41
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,210,237.23	100,853.10	302,559.30	302,559.30	907,677.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,679.64	0.00	16,679.64	16,679.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,014.24	4,003.56	4,003.56	4,003.56	12,010.68
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	0.00	113,863.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	0.00	106,068.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,072,540.79	302,859.10	1,469,593.82	5,249,310.54	2,823,230.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,495.05	0.00	0.00	9,200.00	295.05
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	0.00	785,966.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	0.00	244,323.08	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	195,464.76	0.00	195,464.76	195,464.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	974.00	974.00	974.00	974.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,030,234.00	974.00	196,438.76	2,130,546.95	-100,312.95
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	0.00	0.00	5,872.40	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	11,658.98	0.00	0.00	11,658.98	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	340.83	1,022.47	1,022.47	3,067.43
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	676.67	2,030.01	2,030.01	6,090.04
SBPR School Building Program - Summary			29,741.33	1,017.50	3,052.48	20,583.86	9,157.47
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	3,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,250.00	0.00	20,496.00	20,496.00	10,754.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	20,000.00	20,000.00	20,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-65.80	65.80
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			89,250.00	25,000.00	45,496.00	78,430.20	10,819.80
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	0.00	37,860.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	123,951.61	123,951.61	76,048.39
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	0.00	12,668.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,372,597.00	0.00	0.00	3,372,597.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,386.00	0.00	0.00	1,284.00	102.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	9,520.00	21,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,769.49	0.00	0.00	8,769.49	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	1,369,432.00	0.00	14,899.00	1,369,432.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			5,255,186.80	0.00	148,370.61	5,166,781.16	88,405.64
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	117,365.30	0.00	0.00	117,365.30	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	86,887.22	0.00	0.00	86,887.22	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,548.37	0.00	0.00	113,548.37	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,109.67	0.00	0.00	93,109.67	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	3,301.59	0.00	0.00	3,301.59	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	464,098.26	0.00	0.00	464,098.26	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	72,567.25	72,567.25	72,567.25	72,567.25	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	195,625.19	16,302.10	48,906.30	48,906.30	146,718.89
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	75,491.14	6,290.93	18,872.79	18,872.79	56,618.35
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	157,228.29	13,102.36	39,307.08	39,307.08	117,921.21
	24PRB 24PRB Board Leeway SFY2024	5460/3600	254,359.30	21,196.61	63,589.83	63,589.83	190,769.47
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,933.16	744.43	2,233.29	2,233.29	6,699.87
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	704,554.62	58,712.89	176,138.65	176,138.65	528,415.97
VBLPR Voted and Board Leeway Program - Summary			2,347,069.36	188,916.57	421,615.19	1,299,925.60	1,047,143.76
150 JUAB SCHOOL DISTRICT - Summary			54,891,893.94	1,696,533.80	6,842,846.00	41,412,482.70	13,479,411.24

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	170,508.21	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
84010 SAS-Title I Grants to LEA - Summary			351,361.35	0.00	0.00	351,361.35	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	290,739.96	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	12,370.00	0.00	0.00	12,370.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			593,977.12	0.00	0.00	593,977.12	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			54,882.20	0.00	0.00	54,882.20	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			44,369.40	0.00	0.00	44,369.40	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,218.39	0.00	0.00	4,218.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	36,496.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			77,276.81	0.00	0.00	77,276.81	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	0.00	11,927.23
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	0.00	0.00	15,163.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,124.27	0.00	0.00	10,033.53	27,090.74
84424F T&L-Stronger Connections Grant Program	234FTF 234FTF Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	0.00	0.00	100,540.00
84424F T&L-Stronger Connections Grant Program - Summary			100,540.00	0.00	0.00	0.00	100,540.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	23,411.04	40,540.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			40,540.80	0.00	23,411.04	40,540.80	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	0.00	482,833.45	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			482,833.45	0.00	0.00	482,833.45	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	573,189.68	798,273.13	286,812.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	0.00	573,189.68	798,273.13	286,812.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	-49,799.68	-49,799.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,113.75	16,113.75	174,264.43	-174,264.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,358.88	4,358.88	94,596.15	-94,596.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,864.09	4,864.09	61,512.65	-61,512.65
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,715.58	-13,715.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,336.72	25,336.72	1,202,928.48	-1,202,928.48
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	42,439.98	131,039.98	-131,039.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,264.80	7,264.80	7,264.80	-7,264.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,264.80	49,704.78	138,304.78	-138,304.78
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	0.00	0.00	16,283.00
CTE CTE-Career & Technical Education - Summary			428,398.00	0.00	0.00	412,115.00	16,283.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	37,379.00	0.00	0.00	0.00	37,379.00
ICP ICP-Indirect Cost Pool - Summary			37,379.00	0.00	0.00	0.00	37,379.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,793,838.72	0.00	0.00	1,793,838.72	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	62,459.43	0.00	0.00	62,459.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,090,585.74	0.00	0.00	1,090,585.74	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-38,170.00	0.00	0.00	-38,170.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,310,687.21	0.00	0.00	3,115,499.21	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	779,156.83	0.00	0.00	779,156.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	864,793.68	0.00	0.00	864,793.68	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	0.00	0.00	55,275.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	0.00	0.00	5,681.65	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	425,981.00	0.00	0.00	425,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,901.00	0.00	0.00	8,901.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,269.00	0.00	0.00	10,269.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,254.00	0.00	0.00	2,254.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,698.00	0.00	0.00	19,698.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,694.31	0.00	0.00	364,694.31	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	0.00	0.00	17,222.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	3,672.75	3,672.75	9,473.27	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	0.00	0.00	261,201.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	202,865.77	16,905.48	50,716.44	50,716.44	152,149.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,523,819.96	209,531.40	638,037.38	638,037.38	1,885,782.58
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,227.00	0.00	-8,227.00	-8,227.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,461,710.95	288,475.91	865,427.73	865,427.73	2,596,283.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	866,235.49	72,186.29	216,558.87	216,558.87	649,676.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	926,275.52	77,189.63	231,568.89	231,568.89	694,706.63
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	138,415.20	11,534.60	34,603.80	34,603.80	103,811.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	6,305.08	18,915.22	18,915.22	56,745.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,809.38	484.12	1,452.35	1,452.35	4,357.03
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	438,371.00	36,530.92	109,592.76	109,592.76	328,778.24
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,026.00	2,256.50	2,256.50	2,256.50	6,769.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,341.00	1,195.09	3,585.25	3,585.25	10,755.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,282.00	190.17	570.51	570.51	1,711.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	20,512.00	1,709.34	5,128.00	5,128.00	15,384.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,183.30	32,431.94	97,295.82	97,295.82	291,887.48
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	1,485.33	4,455.99	4,455.99	13,368.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	239,508.80	19,957.07	59,877.21	59,877.21	179,631.59
MSPB MSPB-Minimum School Programs Basic - Summary			18,696,720.89	787,400.29	2,350,958.48	11,461,524.37	7,235,196.52
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00

20PQG 20POG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	0.00	50,619.42	0.00
21PQG 21POG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	0.00	76,921.62	0.00
22POG 22POG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	118,163.33	0.00	0.00	118,163.33	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	95,039.08	0.00	0.00	95,039.08	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	0.00	3,058.31	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	400,177.44	0.00	0.00	400,177.44	0.00
23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	113,881.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	0.00	0.00	44,687.00	0.00
23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	2,178.20	0.00	0.00	2,178.20	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	83,158.07	0.00	0.00	83,158.07	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	0.00	385,685.69	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	40,141.80	0.00	0.00	40,141.80	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	430,108.86	0.00	0.00	430,108.85	0.01
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	0.00	12,266.34	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	0.00	0.00	67,209.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,915.75	0.00	0.00	79,915.75	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	15,602.49	0.00	0.00	15,602.49	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	67,010.33	0.00	0.00	67,010.33	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	510,447.40	42,537.29	127,611.85	127,611.85	382,835.55
24POG 24POG Adult Education SFY2024	1609/3300	176,464.00	14,705.34	44,116.00	44,116.00	132,348.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.42	11,614.26	11,614.26	34,842.74
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	411,902.63	411,902.63	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	40,496.00	3,374.67	10,124.01	10,124.01	30,371.99
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	888,751.34	72,395.95	217,187.83	217,187.83	651,563.51
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	968,526.39	80,710.53	242,131.59	242,131.59	726,394.80
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,820.34	0.00	9,820.34	9,820.34	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,896.80	2,224.20	2,224.20	2,224.20	6,672.60
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	0.00	80,120.05
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	0.00	0.00	67,677.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,332,792.94	219,819.40	1,076,732.71	4,169,966.63	2,162,826.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	16,709.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,853.61	0.00	0.00	4,853.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	0.00	649,822.30
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,500.00	0.00	0.00	1,500.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	0.00	141,208.17
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	0.00	179,567.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	112,970.17	0.00	112,970.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,778.00	6,778.00	6,778.00	6,778.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,114,590.69	6,778.00	119,748.17	1,122,484.37	-7,893.68
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	36,000.00	36,000.00	36,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	0.00	45,605.24
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	9,000.00	9,000.00	9,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00
SSS SSS-Student Support Services - Summary		166,855.24	45,000.00	45,000.00	121,457.00	45,398.24
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	0.00	27,140.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,230.00	0.00	5,720.00	11,230.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,881.24	0.00	0.00	15,881.24
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	0.00	546.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	26,653.89
T&L T&L-Teaching & Learning - Summary		159,334.13	0.00	5,720.00	132,134.24	27,199.89
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	69,455.36	5,787.95	17,363.85	17,363.85
VBLPR Voted and Board Leeway Program - Summary		69,455.36	5,787.95	17,363.85	17,363.85	52,091.51
160 KANE CO SCHOOL DISTRICT - Summary		29,877,735.25	1,097,387.16	4,287,165.43	21,236,672.90	8,641,062.35

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 170 MILLARD SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	461,358.53	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	489,444.96	489,444.96	489,444.96	0.00
84010 SAS-Title I Grants to LEA - Summary			950,803.49	489,444.96	489,444.96	950,803.49	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,322.23	17,772.79	17,772.79	37,322.23	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	0.00	0.00	36,925.20
84011 SAS-NCLB-Migrant Education - Summary			74,247.43	17,772.79	17,772.79	37,322.23	36,925.20
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	688,675.02	688,675.02	688,675.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,372,061.84	688,675.02	688,675.02	1,372,061.84	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	125,094.46	125,094.46	125,094.46	0.01
84027X SPED-IDEA ARP - Summary			125,094.47	125,094.46	125,094.46	125,094.46	0.01
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	68,202.68	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	67,517.65	67,517.65	67,517.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			135,720.33	67,517.65	67,517.65	135,720.33	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	9,614.47	9,614.47	9,614.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,614.47	9,614.47	9,614.47	9,614.47	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	19,856.67	19,856.67	19,856.67	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			38,419.32	19,856.67	19,856.67	38,419.32	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	0.00	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	94,278.00	94,278.00	94,278.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			172,841.10	94,278.00	94,278.00	172,841.10	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	26,896.67	26,896.67	26,896.67	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,169.19	26,896.67	26,896.67	26,896.67	32,272.52
84425W SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	64,001.78	64,001.78	0.00
84425W SSS-Governors Emergency Education Relief - Summary			64,001.78	0.00	64,001.78	64,001.78	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	1,310,255.87	1,310,255.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,310,255.87	0.00	1,310,255.87	1,310,255.87	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	687,515.21	687,515.21	2,222,799.36	721,775.56
84425U SSS- American Rescue Plan Act of 2021 - Summary			2,944,574.92	687,515.21	687,515.21	2,222,799.36	721,775.56
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,492.77	0.00	0.00	0.00	32,492.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	140,877.67	-140,877.67	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	267,044.83	-267,044.83	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,353,441.33	-1,353,441.33	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	168,869.50	-168,869.50	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	344,591.47	-344,591.47	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	100,594.86	-100,594.86	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	48,641.80	48,641.80	584,327.24	-584,327.24	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,044.16	12,044.16	274,382.22	-274,382.22	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	14,029.12	14,029.12	216,225.51	-216,225.51	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	24,681.93	-24,681.93	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	74,715.08	74,715.08	3,475,036.56	-3,475,036.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			11,873.29	0.00	0.00	11,873.29	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	41,230.90	-41,230.90
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	125,702.24	390,194.24	-390,194.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	20,073.60	20,073.60	20,073.60	-20,073.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,073.60	145,775.84	451,498.74	-451,498.74
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	229,894.00	0.00	169,799.60	169,799.60	60,094.40
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-92.79	92.79
	24PKW 24PKW Computer Science SFY2024	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			503,645.00	0.00	169,799.60	419,811.81	83,833.19
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	0.00	0.00	6,298,846.42	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,846.06	0.00	0.00	313,846.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,982,728.68	0.00	0.00	6,982,728.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,943.00	0.00	0.00	-13,943.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,554,739.91	0.00	0.00	1,338,979.91	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,174,905.94	0.00	0.00	1,174,905.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,008,165.24	0.00	0.00	2,008,165.24	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	0.00	0.00	311,043.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	0.00	0.00	162,193.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	0.00	0.00	11,172.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	679,103.00	0.00	0.00	679,103.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	0.00	0.00	50,475.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	0.00	0.00	106,891.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	0.00	0.00	21,362.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,106.00	0.00	0.00	13,106.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	0.00	0.00	15,904.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	0.00	0.00	33,301.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,758.24	0.00	0.00	804,758.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	0.00	0.00	44,848.95	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	6,278.26	6,278.26	32,631.73	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	0.00	0.00	487,210.58	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	580,596.54	48,383.05	145,149.13	145,149.13	435,447.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,917,238.18	742,946.72	2,230,718.70	2,230,718.70	6,686,520.48
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,722.00	0.00	-1,722.00	-1,722.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,678,801.45	139,900.12	419,700.36	419,700.36	1,259,101.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,316,309.46	109,692.46	329,077.37	329,077.37	987,232.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,288,366.44	190,697.21	572,091.61	572,091.61	1,716,274.83
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	270,538.80	22,544.90	67,634.70	67,634.70	202,904.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	11,958.24	35,874.72	35,874.72	107,624.17
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,856.12	988.01	2,964.03	2,964.03	8,892.09
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	730,077.00	60,839.75	182,519.25	182,519.25	547,557.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,478.00	9,039.84	27,119.50	27,119.50	81,358.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,631.00	1,802.59	5,407.75	5,407.75	16,223.25

	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,704.00	1,225.34	3,676.00	3,676.00	11,028.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	16,104.00	1,342.00	4,026.00	4,026.00	12,078.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,676.00	2,889.67	8,669.01	8,669.01	26,006.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	874,979.18	72,914.93	218,744.79	218,744.79	656,234.39
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	4,015.04	12,045.12	12,045.12	36,135.36
	24PPR 24PPR Students At-Risk Add-on	5344/3100	652,272.00	54,356.00	163,068.00	163,068.00	489,204.00
MSPB MSPB-Minimum School Programs Basic - Summary			38,799,875.65	1,481,814.13	4,433,042.30	25,304,293.15	13,495,582.50
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	0.00	83,870.15	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	187,218.02	0.00	0.00	187,218.02	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	28,574.00	0.00	0.00	28,574.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,116,057.81	0.00	0.00	1,116,057.81	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	49,003.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	0.00	0.00	17,929.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	116,928.07	0.00	0.00	116,928.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	0.00	599,001.14	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	65,978.97	0.00	0.00	65,978.97	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	0.00	0.00	935,856.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	0.00	27,482.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	124,145.01	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	97,389.83	0.00	0.00	97,389.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,316,775.22	109,731.27	329,193.81	329,193.81	987,581.41
	24POG 24POG Adult Education SFY2024	1609/3300	49,685.00	4,140.42	12,421.26	12,421.26	37,263.74
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	1,436.75	4,310.25	4,310.25	12,930.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	641,273.58	641,273.58	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	71,054.00	5,921.17	17,763.51	17,763.51	53,290.49
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,887,823.15	157,318.60	471,955.80	471,955.80	1,415,867.35
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,654,186.19	137,848.85	413,546.55	413,546.55	1,240,639.64
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,003.24	0.00	22,003.24	22,003.24	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,128.12	4,782.03	4,782.03	4,782.03	14,346.09
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	0.00	124,794.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	238,441.26	238,441.26	238,441.26	715,323.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,772,874.00	659,620.35	2,155,691.29	7,170,835.81	4,602,038.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	25,913.69	25,913.69	25,913.69	56,889.31
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,334.70	0.00	0.00	10,334.70	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	0.00	828,497.69	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	39,279.44	0.00	14,900.00	14,900.00	24,379.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	0.00	313,355.26	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	250,692.27	0.00	250,692.27	250,692.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,422.00	1,422.00	1,422.00	1,422.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,732,512.36	27,335.69	292,927.96	1,660,875.61	71,636.75
SBPR School Building Program							
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	0.00	0.00	10,425.15	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,697.97	0.00	0.00	20,697.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	1,002.03	3,006.09	3,006.09	9,018.23
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	1,999.41	5,968.23	5,968.23	17,904.71
SBPR School Building Program - Summary			67,020.38	2,991.44	8,974.32	40,097.44	26,922.94
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	36,000.00	36,000.00	36,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			90,000.00	45,000.00	45,000.00	89,967.10	32.90
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	0.00	15,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	0.00	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,552.71	0.00	0.00	10,552.71	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	9,680.00	19,270.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,331.08	0.00	0.00	7,331.08	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	0.00	57,738.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			177,950.10	0.00	9,680.00	123,087.47	54,862.63
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	11,663.13	0.00	0.00	11,663.13	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	39,384.80	39,384.80	39,384.80	39,384.80	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	163,640.36	13,636.70	40,910.10	40,910.10	122,730.26
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	307,018.13	25,584.85	76,754.53	76,754.53	230,263.60
	24PRB 24PRB Board Leeway SFY2024	5460/3600	241,911.95	20,159.33	60,477.99	60,477.99	181,433.96
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	288,522.98	24,043.58	72,130.74	72,130.74	216,392.24
VBLPR Voted and Board Leeway Program - Summary			1,052,141.35	122,809.26	289,658.16	301,321.29	750,820.06
170 MILLARD SCHOOL DISTRICT - Summary			61,497,189.11	4,661,025.45	9,915,932.23	45,517,664.19	15,979,524.92

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
84010 SAS-Title I Grants to LEA - Summary			130,299.72	0.00	0.00	130,299.72	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	10,014.00	0.00	9,689.08	9,689.08	324.92
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			959,097.64	0.00	9,689.08	958,772.72	324.92
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			111,701.59	0.00	0.00	111,701.59	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	56,903.00	0.00	0.00	0.00	56,903.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			56,903.00	0.00	0.00	0.00	56,903.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.04	0.00	0.00	12,373.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	11,841.23	11,841.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			24,214.27	0.00	11,841.23	24,214.27	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,589.17	0.00	0.00	8,589.17	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	31,840.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	4,950.27	37,532.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			69,372.09	0.00	4,950.27	69,372.09	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03
84425C SSS-Governors Emergency Education Relief - Summary			45,817.03	0.00	0.00	0.00	45,817.03
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	184,986.23	0.00	0.00	184,986.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			184,986.23	0.00	0.00	184,986.23	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	276,886.23	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			416,771.08	0.00	276,886.23	416,771.08	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	131,326.80	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,534.59	-27,534.59
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,286,794.59	-1,286,794.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	150,639.51	-150,639.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,001.29	-105,001.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,816.15	6,816.15	105,854.55	-105,854.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,531.36	6,531.36	229,119.16	-229,119.16
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	505.40	505.40	15,993.20	-15,993.20
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,030.55	-25,030.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,852.91	13,852.91	2,223,955.09	-2,223,955.09
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			3,435.67	0.00	0.00	3,435.67	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	105,204.42	324,991.62	-324,991.62
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	10,885.60	10,885.60	10,885.60	-10,885.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,885.60	116,090.02	335,877.22	-335,877.22
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	197,826.00	197,826.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-986.93	-986.93	986.93
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	0.00	0.00	24,516.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			461,350.00	0.00	196,839.07	435,967.07	25,382.93
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
ICP ICP-Indirect Cost Pool - Summary			72,950.00	0.00	0.00	0.00	72,950.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,357,659.92	0.00	0.00	9,357,659.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	329,486.30	0.00	0.00	329,486.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,063,817.92	0.00	0.00	9,063,817.92	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,913.00	0.00	0.00	-18,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,095,735.83	0.00	0.00	1,095,735.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,422,004.66	0.00	0.00	1,422,004.66	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	0.00	0.00	158,695.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	0.00	0.00	106,468.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	0.00	0.00	8,979.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	592,932.00	0.00	0.00	592,932.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	93,391.00	0.00	0.00	93,391.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,900.00	0.00	0.00	21,900.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,977.00	0.00	0.00	13,977.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	10,018.00	0.00	0.00	10,018.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	68,810.00	0.00	0.00	68,810.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	824,193.36	0.00	0.00	824,193.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	0.00	0.00	33,816.11	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	11,595.24	11,595.24	19,530.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	174,905.97	0.00	0.00	174,905.97	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	396,373.30	33,031.11	99,093.33	99,093.33	297,279.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,687,848.14	890,170.28	2,676,315.57	2,676,315.57	8,011,532.57
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,321.00	0.00	-5,321.00	-5,321.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	53,940.00	53,940.00	161,820.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,146,695.64	95,557.97	286,673.91	286,673.91	860,021.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,589,680.99	132,473.42	397,420.26	397,420.26	1,192,260.73
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,622.80	17,301.90	51,905.70	51,905.70	155,717.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	9,707.28	29,121.84	29,121.84	87,365.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,655.62	804.64	2,413.91	2,413.91	7,241.71
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	599,054.00	49,921.17	149,763.51	149,763.51	449,290.49
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	97,414.00	8,117.84	24,353.50	24,353.50	73,060.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,992.00	1,832.67	5,498.01	5,498.01	16,493.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,200.00	1,100.00	3,300.00	3,300.00	9,900.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,144.00	845.34	2,536.00	2,536.00	7,608.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,652.00	5,971.00	17,913.00	17,913.00	53,739.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	856,349.55	71,362.46	214,087.38	214,087.38	642,262.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	3,094.45	9,283.33	9,283.33	27,849.99

	24PPR 24PPR Students At-Risk Add-on	5344/3100	153,224.00	12,768.67	38,306.01	38,306.01	114,917.99
MSPB MSPB-Minimum School Programs Basic - Summary			39,878,515.23	1,363,635.44	4,068,199.50	27,494,393.80	12,384,121.43
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	20PIV 20PIV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	0.00	74,484.01	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	0.00	128,295.50	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	37,170.00	0.00	0.00	37,170.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	149,022.78	0.00	0.00	149,022.78	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	850,911.50	0.00	0.00	850,911.49	0.01
	23POG 23POG Adult Education SFY2023	1609/3300	39,783.00	0.00	0.00	39,783.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,291.25	0.00	0.00	13,291.25	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	0.00	0.00	20,688.16	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	120,828.46	0.00	0.00	120,828.46	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	0.00	632,172.21	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	64,775.87	0.00	0.00	64,775.87	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	0.00	0.00	910,631.65	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	0.00	26,600.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	0.00	0.00	21,228.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	0.00	0.00	72,066.53	0.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	27,518.62	127,828.86	3,193.79
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	58,537.09	0.00	0.00	58,537.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	745,353.33	0.00	0.00	742,799.69	2,553.64
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	151,423.41	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	946,894.40	78,907.87	236,723.61	236,723.61	710,170.79
	24POG 24POG Adult Education SFY2024	1609/3300	41,770.00	3,480.84	10,442.50	10,442.50	31,327.50
	24POM 24POM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	664,264.78	664,264.78	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	63,039.00	15,759.75	15,759.75	15,759.75	47,279.25
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,839,324.73	153,277.06	459,831.18	459,831.18	1,379,493.55
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452,388.66	121,032.39	363,097.17	363,097.17	1,089,291.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,294.15	0.00	21,294.15	21,294.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,907.48	5,226.87	5,226.87	5,226.87	15,680.61
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	217,696.68	217,696.68	217,696.68	653,090.02
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	0.00	138,707.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,431,220.50	595,381.46	2,021,855.31	6,360,432.21	4,070,788.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	4,382.62	4,382.62	55,842.66	59,103.34
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	0.00	0.00	11,692.43	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	0.00	856,282.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	0.00	314,563.02	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	0.00	0.00	173,310.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	251,658.52	0.00	251,658.52	251,658.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,722,452.11	4,382.62	256,041.14	1,705,798.77	16,653.34
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	0.00	0.00	10,293.19	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,435.97	0.00	0.00	20,435.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	654.39	1,963.15	1,963.15	5,889.47
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	1,299.21	3,897.63	3,897.63	11,692.86
SBPR School Building Program - Summary			54,172.27	1,953.60	5,860.78	36,589.94	17,582.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	24,000.00	24,000.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			60,000.00	30,000.00	30,000.00	60,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	0.00	19,235.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	11,645.00	22,965.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	0.00	0.00	0.00	49,822.49
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			166,759.35	0.00	11,645.00	115,342.98	51,416.37
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	143,131.07	0.00	0.00	143,131.07	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	553,833.19	0.00	0.00	553,833.19	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	89,242.11	89,242.11	89,242.11	89,242.11	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	394,764.18	32,897.02	98,691.05	98,691.05	296,073.13
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	20,339.98	1,695.00	5,085.00	5,085.00	15,254.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,179,533.63	98,294.47	294,883.41	294,883.41	884,650.22
VBLPR Voted and Board Leeway Program - Summary			2,380,844.16	222,128.60	487,901.57	1,184,865.83	1,195,978.33
180 MORGAN SCHOOL DISTRICT - Summary			57,259,451.11	2,242,220.23	7,511,652.11	41,881,993.45	15,377,457.66

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 190 NEBO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	0.00	2,789,924.15	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	126,715.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	2,136,401.46	2,136,401.46	2,136,401.46	822,790.78
84010 SAS-Title I Grants to LEA - Summary			5,875,831.39	2,136,401.46	2,136,401.46	5,053,040.61	822,790.78
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	100,734.77	0.00	0.00	100,734.77	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
84011 SAS-NCLB-Migrant Education - Summary			184,470.43	0.00	0.00	184,470.43	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	0.00	5,500,350.46	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	55,000.00	0.00	0.00	0.00	55,000.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	2,732,535.22	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	0.00	0.00	238,700.73
84027 SPED-IDEA Disabilities Educ Act - Summary			11,271,025.00	0.00	2,732,535.22	10,977,324.27	293,700.73
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			1,289,350.61	0.00	0.00	1,289,350.61	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	300.00	-300.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	0.00	174,593.84	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	83,182.13	166,362.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			340,955.96	0.00	83,182.13	340,955.96	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	0.00	99,130.85	0.00
84173X SPED-IDEA ARP Preschool - Summary			99,130.85	0.00	0.00	99,130.85	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			56,537.94	0.00	0.00	56,537.94	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.45	0.00	0.00	111,743.45	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	133,048.83	133,048.83	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			244,792.28	0.00	133,048.83	244,792.28	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	0.00	600,896.28	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	622,596.00	622,596.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,223,492.28	0.00	622,596.00	1,223,492.28	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	179,395.61	179,395.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			374,553.74	0.00	179,395.61	179,635.61	194,918.13
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	0.00	0.00	235,714.32
84424F T&L-Stronger Connections Grant Program - Summary			235,714.32	0.00	0.00	0.00	235,714.32
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	0.00	471,012.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			471,012.69	0.00	0.00	471,012.69	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	2,498,765.45	8,739,153.81	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			8,739,153.81	0.00	2,498,765.45	8,739,153.81	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	87,058.74	344,118.11	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			385,086.72	87,058.74	344,118.11	385,086.72	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,659,257.45	-1,659,257.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	11,035,466.95	-11,035,466.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,206,385.05	-1,206,385.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,944,518.82	-1,944,518.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,008,488.48	-1,008,488.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	238,635.65	238,635.65	2,759,912.21	-2,759,912.21
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	74,568.48	74,568.48	1,695,172.53	-1,695,172.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	45,917.30	45,917.30	684,100.68	-684,100.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	220,755.01	-220,755.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	359,121.43	359,121.43	23,366,001.63	-23,366,001.63
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	777,514.80	2,409,408.40	-2,409,408.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	124,280.80	124,280.80	0.00	-124,280.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	124,280.80	901,795.60	2,533,689.20	-2,533,689.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	905.12	0.00	905.12	905.12	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			670,748.12	0.00	250,905.12	501,010.12	169,738.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,502.57	0.00	0.00	6,502.57	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	44,347.00	44,347.00	44,347.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	0.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			49,347.00	44,347.00	44,347.00	49,347.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	100,129,184.24	0.00	0.00	100,129,184.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	4,426,446.17	0.00	0.00	4,426,446.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	102,851,841.93	0.00	0.00	102,851,841.93	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-144,674.00	0.00	0.00	-144,674.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,353,528.78	0.00	0.00	12,353,528.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,992,368.50	0.00	0.00	19,992,368.50	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	3,173,910.42	0.00	0.00	3,173,910.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,932,485.33	0.00	0.00	2,932,485.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	89,162.14	0.00	0.00	89,162.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,615,493.00	0.00	0.00	5,615,493.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	201,900.00	0.00	0.00	201,900.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	708,858.00	0.00	0.00	708,858.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	118,372.00	0.00	0.00	118,372.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	74,380.00	0.00	0.00	74,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,140.00	0.00	0.00	77,140.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	539,355.00	0.00	0.00	539,355.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	9,025,742.20	0.00	0.00	9,025,742.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	56,532.00	0.00	0.00	56,532.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	437,277.30	0.00	0.00	437,277.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	56,161.36	56,161.36	210,617.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,974,709.05	0.00	0.00	2,974,709.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,520,973.89	543,414.49	1,630,243.47	1,630,243.47	4,890,730.42

	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	117,982,218.38	9,826,206.81	29,547,536.08	29,547,536.08	88,434,682.30
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-64,026.00	-131.00	-64,026.00	-64,026.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,439,411.90	1,119,950.99	3,359,852.97	3,359,852.97	10,079,558.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,367,081.79	1,863,923.48	5,591,770.44	5,591,770.44	16,775,311.35
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,586,212.00	298,851.00	896,553.00	896,553.00	2,689,659.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	293,758.59	881,275.77	881,275.77	2,643,827.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	96,898.76	8,074.90	24,224.70	24,224.70	72,674.06
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,606,690.00	467,224.17	1,401,672.51	1,401,672.51	4,205,017.49
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	737,490.00	61,457.50	184,372.50	184,372.50	553,117.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	121,997.00	10,166.42	30,499.26	30,499.26	91,497.74
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	72,009.00	6,000.75	18,002.25	18,002.25	54,006.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	78,109.00	6,509.09	19,527.25	19,527.25	58,581.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	561,633.00	46,802.75	140,408.25	140,408.25	421,224.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,778,905.60	814,908.80	2,444,726.40	2,444,726.40	7,334,179.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	6,063.34	18,190.00	18,190.00	54,570.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	39,593.40	118,780.20	118,780.20	356,340.58
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,102,893.60	341,907.80	1,025,723.40	1,025,723.40	3,077,170.20
	MSPB MSPB-Minimum School Programs Basic - Summary		454,906,111.07	15,810,844.64	47,325,493.81	313,113,961.71	141,792,149.36
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	504,658.29	0.00	0.00	504,658.29	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	936,383.30	0.00	0.00	936,383.30	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22PQS 22PQS Adult Education-Supplemental SFY2022	1609/3300	46,325.75	0.00	0.00	46,325.75	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,005,406.52	0.00	0.00	1,005,406.52	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	0.00	1,558,221.04	0.00
	22PUU 22PUU English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	124,035.41	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,810,352.43	0.00	0.00	6,810,352.43	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	313,949.00	0.00	0.00	313,949.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	11,515.62	0.00	0.00	11,515.62	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,699.07	0.00	0.00	87,699.07	0.00
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	236,832.16	0.00	0.00	236,832.16	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	595,390.29	0.00	0.00	595,390.29	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	0.00	4,730,074.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	814,701.99	0.00	0.00	814,701.99	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,924,216.82	0.00	0.00	9,924,216.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	684,970.48	0.00	0.00	684,970.48	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	0.00	0.00	39,432.29	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	44,996.00	0.00	0.00	44,996.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	276,780.27	0.00	0.00	276,780.27	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	0.00	0.00	180,212.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	0.00	0.00	300,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,715,179.00	0.00	0.00	1,715,179.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	980,675.89	0.00	0.00	980,675.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	0.00	0.00	1,369,394.96	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,962,275.78	746,856.32	2,240,568.95	2,240,568.95	6,721,706.83
	24PQG 24PQG Adult Education SFY2024	1609/3300	315,604.00	26,300.34	78,901.00	78,901.00	236,703.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	5,119,011.18	5,119,011.18	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	881,430.00	220,357.50	220,357.50	220,357.50	661,072.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,143,352.08	1,678,612.68	5,035,838.02	5,035,838.02	15,107,514.06
	24POV 24POV Dual Immersion SFY2024	5637/3500	80,544.92	20,136.24	20,136.24	20,136.24	60,408.68
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	94,704.59	7,892.05	23,676.15	23,676.15	71,028.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	221,618.69	0.00	221,618.69	221,618.69	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	191,281.20	47,820.30	47,820.30	47,820.30	143,460.90
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	722,843.00	0.00	722,843.00	722,843.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	2,422,502.04	2,422,502.04	2,422,502.04	7,267,506.12
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	0.00	1,277,131.81	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		91,897,309.89	5,157,053.31	16,153,273.07	60,350,777.55	31,546,532.34
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	0.00	4,059.57	61,040.43
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	122,591.98	0.00	122,591.98	122,591.98	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	0.00	3,988,730.36	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	123,205.21	0.00	123,189.00	123,189.00	16.21
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,214,734.90	0.00	0.00	3,214,734.90	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,571,870.68	0.00	2,571,870.68	2,571,870.68	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		10,376,168.13	0.00	2,817,651.66	10,025,176.49	350,991.64
	SAS SAS-Student Advocacy Services						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	33,315.43	0.00	11,111.11	33,315.43	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
	SAS SAS-Student Advocacy Services - Summary		53,299.84	0.00	11,111.11	53,457.34	-157.50
	SBPR School Building Program						
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	0.00	0.00	4,321,118.61	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	0.00	0.00	5,139,742.54	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	0.00	0.00	154,199.87	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	306,146.51	0.00	0.00	306,146.51	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	305,561.94	916,685.80	916,685.80	2,750,057.41
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	363,449.80	1,090,349.39	1,090,349.39	3,271,048.15
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	19,427.05	58,281.15	58,281.15	174,843.44
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	38,570.25	115,710.66	115,710.66	347,132.01
	SBPR School Building Program - Summary		18,645,315.54	727,009.01	2,181,027.00	12,102,234.53	6,543,081.01
	SSS SSS-Student Support Services						
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	196,000.00	196,000.00	196,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	49,000.00	49,000.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,956.00	-2,956.00
	SSS SSS-Student Support Services - Summary		504,809.83	245,000.00	250,000.00	503,028.99	1,780.84
	T&L T&L-Teaching & Learning						
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	0.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	262,066.00	0.00	81,676.00	262,066.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,115.53	0.00	0.00	45,115.53	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,608.00	0.00	0.00	6,807.05	9,800.95
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	135,240.00	241,270.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	647,379.46	0.00	0.00	0.00	647,379.46
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69

	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L Teaching & Learning - Summary			1,729,531.08	0.00	216,916.00	1,075,583.54	653,947.54
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,203,092.14	0.00	0.00	1,409,171.73	2,793,920.41
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,926,306.72	0.00	0.00	2,926,306.72	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,045,226.80	0.00	0.00	5,045,226.80	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	556,915.42	0.00	0.00	2,881,894.70	-2,324,979.28
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,875,423.81	0.00	0.00	2,344,364.94	-468,941.13
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,123,228.44	0.00	0.00	4,123,228.44	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	992,103.73	992,103.73	992,103.73	992,103.73	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,673,362.56	639,446.88	1,918,340.64	1,918,340.64	5,755,021.92
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,779,885.64	231,657.14	694,971.42	694,971.42	2,084,914.22
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,034,145.32	586,178.78	1,758,536.34	1,758,536.34	5,275,608.98
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,789,225.47	232,435.46	697,306.38	697,306.38	2,091,919.09
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	714,915.54	59,576.30	178,728.89	178,728.89	536,186.65
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,529,901.98	460,825.17	1,382,475.49	1,382,475.49	4,147,426.49
VBLPR Voted and Board Leeway Program - Summary			46,243,733.57	3,202,223.46	7,622,462.89	26,352,656.22	19,891,077.35
190 NEBO SCHOOL DISTRICT - Summary			675,533,731.20	27,893,339.85	95,377,643.79	494,661,206.02	180,872,525.18

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	0.00	0.00	431,161.80	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	32,163.73	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
84010 SAS-Title I Grants to LEA - Summary			884,891.07	0.00	0.00	884,891.07	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	0.00	44,716.03	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
84011 SAS-NCLB-Migrant Education - Summary			86,736.36	0.00	0.00	86,736.36	0.00
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	105,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	86,656.00	86,656.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			191,656.00	0.00	86,656.00	191,656.00	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	0.00	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,802.28	0.00	0.00	0.00	31,802.28
84027 SPED-IDEA Disabilities Educ Act - Summary			1,117,595.34	0.00	0.00	1,085,793.06	31,802.28
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	7,236.87	108,146.25	0.00
84027X SPED-IDEA ARP - Summary			108,146.25	0.00	7,236.87	108,146.25	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	210.00	-210.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	23,961.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.63	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			47,527.01	0.00	0.00	47,527.01	0.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	8,311.15	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,311.15	0.00	0.00	8,311.15	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			28,425.78	0.00	0.00	28,425.78	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	90,759.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	101,096.00	101,096.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			191,855.64	0.00	101,096.00	191,855.64	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	28,092.19	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			57,203.15	0.00	0.00	57,203.15	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	0.00	0.00	254,310.00
84424F T&L-Stronger Connections Grant Program - Summary			254,310.00	0.00	0.00	0.00	254,310.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
84425 SSS-Governors Emergency Education Relief - Summary			60,617.03	0.00	0.00	60,617.03	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,873,489.04	0.00	0.00	2,873,489.04	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	320,720.46	-320,720.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	80,119.29	-80,119.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	41,922.90	61,827.40	603,567.72	-603,567.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,389.50	11,974.50	236,639.82	-236,639.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	10,988.24	11,288.54	174,067.01	-174,067.01
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	20,174.29	-20,174.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	62,300.64	85,090.44	3,452,844.61	-3,452,844.61
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	111,729.49	334,804.69	-334,804.69
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,023.20	15,023.20	15,023.20	-15,023.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,023.20	126,752.69	349,827.89	-349,827.89
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	-380.90	-380.90	-380.90	-525.14	525.14
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	0.00	0.00	21,180.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			521,180.00	-380.90	-380.90	499,548.96	21,631.04
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	72,732.89	-72,732.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	14,124.00	0.00	0.00	53,231.53	-39,107.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			19,763.29	0.00	0.00	131,603.71	-111,840.42
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	0.00	0.00	7,002,964.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	280,556.42	0.00	0.00	280,556.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,105,459.13	0.00	0.00	7,105,459.13	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,464.00	0.00	0.00	-3,464.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	443,957.20	0.00	0.00	228,197.20	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	929,392.69	0.00	0.00	929,392.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,388,647.65	0.00	0.00	1,388,647.65	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	0.00	0.00	253,912.83	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	0.00	0.00	113,781.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	0.00	0.00	8,533.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	659,010.00	0.00	0.00	659,010.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,869.00	0.00	0.00	58,869.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	0.00	0.00	20,238.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	0.00	0.00	8,376.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	0.00	0.00	15,771.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	629,188.77	0.00	0.00	629,188.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	0.00	0.00	31,573.66	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	3,304.00	3,304.00	18,088.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	0.00	0.00	484,952.42	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	529,280.88	44,106.74	132,320.22	132,320.22	396,960.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,120,609.15	676,478.88	2,032,299.19	2,032,299.19	6,088,309.96
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,624.00	0.00	-2,624.00	-2,624.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	507,368.27	42,280.69	126,842.07	126,842.07	380,526.20
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	995,378.27	82,948.19	248,844.57	248,844.57	746,533.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,569,645.86	130,803.82	392,411.46	392,411.46	1,177,234.40
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	289,413.60	24,117.80	72,353.40	72,353.40	217,060.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	11,389.56	34,168.68	34,168.68	102,505.99

	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,637.13	803.10	2,409.28	2,409.28	7,227.85
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	665,808.00	55,484.00	166,452.00	166,452.00	499,356.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,899.00	4,991.59	14,974.75	14,974.75	44,924.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,385.00	1,698.75	5,096.25	5,096.25	15,288.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,068.00	672.34	2,017.00	2,017.00	6,051.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,262.00	438.50	1,315.50	1,315.50	3,946.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	16,422.00	1,368.50	4,105.50	4,105.50	12,316.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	664,341.63	55,361.80	166,085.40	166,085.40	498,256.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	3,086.71	9,260.13	9,260.13	27,780.35
	24PPR 24PPR Students At-Risk Add-on	5344/3100	637,377.60	53,114.80	159,344.40	159,344.40	478,033.20
MSPB MSPB-Minimum School Programs Basic - Summary			33,745,183.81	1,192,449.77	3,570,979.80	22,827,112.07	10,918,071.74
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	0.00	74,886.19	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,801.00	0.00	0.00	33,801.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	109,903.71	0.00	0.00	109,903.71	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,699.05	0.00	0.00	61,699.05	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	28,299.48	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	912,654.27	0.00	0.00	912,654.27	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00
	23PHG 23PHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	0.00	0.00	16,274.30	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	39,676.15	0.00	0.00	39,676.15	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	0.00	529,724.65	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	104,081.65	0.00	0.00	104,081.65	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	0.00	0.00	751,972.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,097.51	0.00	0.00	39,097.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	0.00	21,953.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	247,714.00	0.00	0.00	247,714.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	0.00	0.00	16,711.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	178,448.81	0.00	0.00	178,448.81	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,427,765.00	0.00	0.00	1,427,765.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	0.00	0.00	109,781.32	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp SFY2023	5318/3200	46,546.60	0.00	0.00	46,546.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.10	0.00	0.00	120,974.10	0.01
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	906,565.62	75,547.14	226,641.41	679,924.21	679,924.21
	24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	3,019.75	9,059.25	27,177.75	27,177.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	562,021.58	562,021.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,632.00	9,052.67	27,158.01	81,473.99	81,473.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,517,004.54	126,417.05	379,251.13	1,137,753.41	1,137,753.41
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	2,208.96	6,626.88	19,880.62	19,880.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,232,874.60	102,739.55	308,218.65	924,655.95	924,655.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	17,577.43	0.00	17,577.43	17,577.43	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,903.92	4,225.98	4,225.98	12,677.94	12,677.94
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	726,424.00	0.00	726,424.00	726,424.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	0.00	0.00	109,358.91	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,943.59	0.00	0.00	100,943.59	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,678,404.60	323,211.10	2,267,204.32	9,484,558.22	3,193,846.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	8,890.59	0.00	0.00	8,890.59	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	0.00	770,470.94	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,003.35	0.00	0.00	27,003.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	0.00	251,999.73	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	201,606.27	0.00	201,606.27	201,606.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	2,624.00	2,624.00	2,624.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,505,077.88	2,624.00	204,230.27	1,492,017.88	13,060.00
SBPR School Building Program							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	0.00	0.00	27,779.68	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	0.00	0.00	33,042.46	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	0.00	0.00	3,958.92	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	7,859.99	0.00	0.00	7,859.99	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	184.04	552.14	1,656.41	1,656.41
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	364.04	1,096.20	3,288.62	3,288.62
SBPR School Building Program - Summary			79,234.42	549.44	1,648.34	74,289.39	4,945.03
SSS SSS-Student Support Services							
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SAFE 21SAFE School Safety SFY2021	5696/3800	2,999.99	0.00	0.00	2,999.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	32,000.00	32,000.00	32,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	0.00	0.00	9,775.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-131.60	131.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			124,024.99	40,000.00	40,000.00	123,893.39	131.60
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,200.00	0.00	0.00	17,200.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,031.57	0.00	0.00	2,954.86	76.71
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	8,870.00	16,330.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,105.94	0.00	0.00	3,105.94	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	25,367.06	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	43,054.82	0.00	0.00	43,054.82	0.00
T&L T&L-Teaching & Learning - Summary			264,181.39	0.00	8,870.00	221,049.86	43,131.53
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	711,629.01	0.00	0.00	711,629.01	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	570,179.46	0.00	0.00	570,179.46	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	459,495.87	0.00	0.00	459,495.87	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	23,549.17	0.00	0.00	23,549.17	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	135,916.45	0.00	0.00	135,916.45	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	114,873.97	0.00	0.00	114,873.97	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	73,414.42	73,414.42	73,414.42	73,414.42	0.00

	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	160,168.50	13,347.38	40,042.13	40,042.13	120,126.37
VBLPR Voted and Board Leeway Program - Summary			4,683,924.00	289,653.24	722,130.85	2,737,774.78	1,946,149.22
200 NORTH SANPETE SCHOOL DISTRICT - Summary			60,810,362.78	1,925,430.49	7,221,514.68	48,301,141.87	12,509,220.91
Sep 29, 2023		- 20 -			10:19:37 AM		

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:
Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 1,925,811.39	\$ 1,925,430.49	\$ 380.90

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
84010 SAS-Title I Grants to LEA - Summary			53,061.76	0.00	0.00	53,061.76	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	13,455.00	13,455.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			394,994.25	0.00	13,455.00	394,994.25	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			37,058.55	0.00	0.00	37,058.55	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			21,764.62	0.00	0.00	21,764.62	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,849.23	0.00	0.00	2,849.23	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	0.00	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			5,323.26	0.00	0.00	5,323.26	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			23,302.73	0.00	0.00	23,302.73	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	31,857.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			31,857.69	0.00	0.00	31,857.69	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			249,798.95	0.00	0.00	249,798.95	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			561,380.22	0.00	0.00	561,380.22	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,550.78	-44,550.78
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,625.72	-39,625.72
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	4,227.05	4,227.05	82,018.09	-82,018.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,222.40	2,222.40	86,016.25	-86,016.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	531.56	531.56	15,472.22	-15,472.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,238.52	-11,238.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,981.01	6,981.01	834,888.63	-834,888.63
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5673/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			3,173.44	0.00	0.00	3,173.44	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	39,978.41	123,244.81	-123,244.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,704.00	3,704.00	3,704.00	-3,704.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,704.00	43,682.41	126,948.81	-126,948.81
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-76.18	-76.18	76.18
CTE CTE-Career & Technical Education - Summary			0.00	0.00	-76.18	-76.18	76.18
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,430.00	0.00	0.00	-4,430.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	536,983.81	0.00	0.00	341,795.81	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	0.00	0.00	498,966.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	0.00	0.00	552,233.61	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	0.00	0.00	57,130.39	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	0.00	0.00	21,962.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	0.00	0.00	4,825.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	346,715.00	0.00	0.00	346,715.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	0.00	0.00	8,125.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	0.00	0.00	9,830.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	0.00	0.00	15,075.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	262,934.71	0.00	0.00	262,934.71	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	0.00	0.00	12,916.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	2,795.46	2,795.46	6,734.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	0.00	0.00	127,318.14	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,321,769.66	110,079.29	331,056.05	331,056.05	990,713.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	519,794.16	43,316.18	129,948.54	129,948.54	389,845.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	616,862.91	51,405.24	154,215.72	154,215.72	462,647.19
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	88,082.40	7,340.20	22,020.60	22,020.60	66,061.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	3,846.06	11,538.18	11,538.18	34,614.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,236.14	436.35	1,309.03	1,309.03	3,927.11
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	360,145.00	30,012.09	90,036.25	90,036.25	270,108.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,181.00	681.75	2,045.25	2,045.25	6,135.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,647.00	470.59	1,411.75	1,411.75	4,235.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	9,954.00	629.50	2,488.50	2,488.50	7,465.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,698.00	1,308.17	3,924.51	3,924.51	11,773.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,590.61	23,382.55	70,147.65	70,147.65	210,442.96
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.52	3,736.54	3,736.54	11,209.62
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,992.00	9,416.00	28,248.00	28,248.00	84,744.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,233,714.02	289,898.29	864,172.03	3,454,600.88	2,779,113.14
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	0.00	46,076.97	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00

21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00	
22PQG 22PQG Adult Education SFY2022	1609/3300	28,436.94	0.00	0.00	28,436.94	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	0.00	0.00	32,741.97	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	434,018.50	0.00	0.00	434,018.50	0.00	
23POG 23POG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00	
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	0.00	0.00	661.00	0.00	
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	0.00	0.00	6,751.18	0.00	
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	33,284.20	0.00	0.00	33,284.20	0.00	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	0.00	337,842.81	0.00	
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,399.28	0.00	0.00	34,399.28	0.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	0.00	0.00	341,731.78	0.00	
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,937.60	0.00	0.00	35,937.60	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00	
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	0.00	9,911.58	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	69,996.81	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	63,943.26	0.00	
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	529,885.95	44,157.16	132,471.48	132,471.48	397,414.47	
24POG 24POG Adult Education SFY2024	1609/3300	31,450.00	2,620.84	7,862.50	7,862.50	23,587.50	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	358,076.17	358,076.17	0.00	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	33,804.00	2,817.00	8,451.00	8,451.00	25,353.00	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	689,024.70	57,418.73	172,256.17	172,256.17	516,768.53	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,435.86	286.32	858.96	858.96	2,576.90	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,934.57	0.00	7,934.57	7,934.57	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,742.94	1,435.74	1,435.74	1,435.74	4,307.20	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	0.00	69,636.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	89,886.36	89,886.36	89,886.36	269,659.09	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	0.00	60,460.19	
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		4,248,612.82	198,622.15	779,232.95	2,878,849.94	1,369,762.88	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESSRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	3,809.90	0.00	0.00	2,000.00	1,809.90
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	609,748.58	0.00	0.00	609,748.58	0.00
	23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	13,195.28	0.00	0.00	6,837.60	6,357.68
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	116,575.00	0.00	0.00	116,575.00	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESSRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	93,263.00	0.00	93,263.00	93,263.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	750.00	750.00	750.00	750.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		847,724.66	750.00	94,013.00	1,032,582.18	-184,857.52	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		30,000.00	15,000.00	15,000.00	30,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	0.00	2,297.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	462.00	66.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	5,420.67	10,620.67	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	0.00	636.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	528.00	0.00	0.00	0.00	528.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	0.00	16,847.72
T&L T&L-Teaching & Learning - Summary		99,535.14	0.00	5,420.67	82,093.42	17,441.72	
210 NORTH SUMMIT SCHOOL DISTRICT - Summary		12,974,151.34	514,955.45	1,821,880.89	9,835,080.38	3,139,070.96	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	0.00	255,468.78	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	48,107.06	126,440.70	2,825.90
84010 SAS-Title I Grants to LEA - Summary			384,735.38	0.00	48,107.06	381,909.48	2,825.90
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	0.00	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	487,453.62	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	7,700.55	7,700.55	7,700.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,566,256.68	7,700.55	495,154.17	1,566,256.68	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	163,467.67	175,058.87	0.00
84027X SPED-IDEA ARP - Summary			175,058.87	0.00	163,467.67	175,058.87	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	0.00	21,943.31	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	20,709.39	20,709.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			42,652.70	0.00	20,709.39	42,652.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	11,398.89	13,459.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			13,459.89	0.00	11,398.89	13,459.89	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	0.00	48,428.29	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			92,808.40	0.00	0.00	92,808.40	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	72,670.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	2,643.60	40,920.63	26,493.37
84367 T&L-Improving Teacher Quality-State - Summary			140,084.11	0.00	2,643.60	113,590.74	26,493.37
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	15,865.99	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			33,736.30	0.00	0.00	33,736.30	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	69,145.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			69,145.27	0.00	0.00	69,145.27	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	204,971.71	275,730.32	756,409.96	11,129.94
84425D SSS-Elm & Secondary School Emergency Relief - Summary			767,539.90	204,971.71	275,730.32	756,409.96	11,129.94
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	424,273.88	875,245.51	849,668.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,724,914.05	0.00	424,273.88	875,245.51	849,668.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,013.32	-13,013.32
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	25,023.49	-25,023.49
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,255,231.04	-1,255,231.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	141,533.15	-141,533.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,687.46	-149,687.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	141,668.88	-141,668.88
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	262.04	262.04	7,021.58	-7,021.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,658.65	10,658.65	225,958.65	-225,958.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,820.64	4,820.64	196,544.94	-196,544.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,148.18	1,148.18	43,036.45	-43,036.45
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	32,663.56	-32,663.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,889.51	16,889.51	2,491,872.87	-2,491,872.87
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			19,848.29	0.00	0.00	19,848.29	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	93,020.32	288,345.12	-288,345.12
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,034.40	8,034.40	8,034.40	-8,034.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,034.40	101,054.72	296,379.52	-296,379.52
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	211,427.44	211,427.44	211,427.44	38,572.56
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-152.36	152.36
	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
CTE CTE-Career & Technical Education - Summary			279,192.00	211,427.44	211,427.44	211,430.08	67,761.92
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-77,154.00	0.00	0.00	-77,154.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-33,763.00	-338.00	-33,763.00	-33,763.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-110,917.00	-338.00	-33,763.00	-110,917.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	91,848.39	0.00	0.00	91,848.39	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	145,651.24	0.00	0.00	145,651.24	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	204,987.64	0.00	0.00	204,987.64	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	0.00	78,149.62	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,502,378.32	0.00	0.00	1,502,378.32	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	0.00	0.00	12,248.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	0.00	0.00	80,786.11	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	0.00	0.00	26,676.34	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	55,917.23	0.00	0.00	55,917.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,869.12	0.00	0.00	792,869.12	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	0.00	0.00	1,773,445.81	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	108,233.94	0.00	0.00	108,233.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	0.00	0.00	270,977.50	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	0.00	49,016.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	0.00	0.00	27,551.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	0.00	0.00	137,976.06	0.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	12,706.41	164,299.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,615,939.84	131,948.54	431,444.95	431,444.95	1,184,494.89

24PQG 24POG Adult Education SFY2024	1609/3300	76,975.00	6,414.59	19,243.75	19,243.75	57,731.25
24PQGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	1,012.25	3,036.75	3,036.75	9,110.25
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	807,621.61	807,621.61	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	27,714.00	6,928.50	6,928.50	6,928.50	20,785.50
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,590,319.96	299,193.33	897,579.99	897,579.99	2,692,739.97
24POV 24POV Dual Immersion SFY2024	5637/3500	327,000.00	27,250.00	81,750.00	81,750.00	245,250.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,711.44	892.62	2,677.86	2,677.86	8,033.58
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,236.52	0.00	39,236.52	39,236.52	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,800.72	6,450.18	6,450.18	6,450.18	19,350.54
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	0.00	0.00	157,194.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,593,471.96	480,090.01	2,308,676.52	9,198,781.25	4,394,690.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	0.00	98,700.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,557.86	0.00	902.93	16,654.93
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	0.00	990,716.13
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	23,499.47	0.00	0.00	23,499.47
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	0.00	584,730.33
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	220,808.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	39,696.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	467,799.32	0.00	467,799.32	467,799.32
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,103.00	12,103.00	12,103.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,561,111.31	12,103.00	480,805.25	2,185,252.18	375,859.13
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-114.80
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	28,000.00	28,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary		70,000.00	35,000.00	35,000.00	70,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00
	22JC 22JC National Board-Certified Teachers SFY2022	5607/3400	22,207.10	0.00	0.00	22,207.10
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	21,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	0.00	13,249.22
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-167.58
T&L T&L-Teaching & Learning - Summary		68,939.16	0.00	21,000.00	69,106.74	-167.58
220 PARK CITY SCHOOL DISTRICT - Summary		21,512,037.27	975,878.62	4,582,575.42	18,572,890.53	2,939,146.74

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 230 PIUTE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	80,066.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	84,924.03	84,924.03	84,924.03	0.00
84010 SAS-Title I Grants to LEA - Summary			164,990.34	84,924.03	84,924.03	164,990.34	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	0.00	0.00	25,402.18	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	0.00	24,846.31
84011 SAS-NCLB-Migrant Education - Summary			50,248.49	0.00	0.00	25,402.18	24,846.31
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	89,475.76	89,475.76	89,475.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			177,948.67	89,475.76	89,475.76	177,948.67	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	13,288.85	13,288.85	13,288.85	0.00
84027X SPED-IDEA ARP - Summary			13,288.85	13,288.85	13,288.85	13,288.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	25,773.97	25,773.97	25,773.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			51,614.22	25,773.97	25,773.97	51,614.22	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,021.21	0.00	0.00	1,021.21	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	12,520.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	15,825.00	15,825.00	15,825.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			28,345.11	15,825.00	15,825.00	28,345.11	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	24,911.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,911.21	0.00	0.00	24,911.21	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	180,968.82	180,968.82	224,094.30	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			224,094.30	180,968.82	180,968.82	224,094.30	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	146,034.95	357,578.47
84425U SSS- American Rescue Plan Act of 2021 - Summary			503,613.42	0.00	0.00	146,034.95	357,578.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	37,048.17	-37,048.17
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,463.38	-18,463.38
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	3,889.65	3,889.65	63,815.45	-63,815.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,084.80	1,084.80	25,620.54	-25,620.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,342.94	1,342.94	27,279.12	-27,279.12
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,816.51	-6,816.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,317.39	6,317.39	390,908.95	-390,908.95
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,629.46	38,838.26	-38,838.26
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,808.00	1,808.00	1,808.00	-1,808.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,808.00	13,437.46	40,646.26	-40,646.26
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	155,000.00	108,188.52	108,188.52	108,188.52	46,811.48
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			207,004.00	108,188.52	108,188.52	149,045.52	57,958.48
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	2,288.14	-2,288.14
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	0.00	797,273.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	24,594.84	0.00	0.00	24,594.84	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	781,852.10	0.00	0.00	781,852.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-124.00	0.00	0.00	-124.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,705,297.59	0.00	0.00	1,698,831.59	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,470.09	0.00	0.00	233,470.09	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,560.27	0.00	0.00	207,560.27	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	0.00	0.00	6,347.81	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	274,527.00	0.00	0.00	274,527.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,586.00	0.00	0.00	6,586.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,344.00	0.00	0.00	4,344.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,884.00	0.00	0.00	4,884.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,616.00	0.00	0.00	10,616.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,661.15	0.00	0.00	62,661.15	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	0.00	0.00	73,471.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	29,327.61	2,443.97	7,331.91	7,331.91	21,995.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	849,968.39	70,820.36	212,585.10	212,585.10	637,383.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,776,322.09	148,026.84	444,080.52	444,080.52	1,332,241.57
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	256,633.16	21,386.10	64,158.30	64,158.30	192,474.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	225,853.80	18,821.15	56,463.45	56,463.45	169,390.35
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,166.40	2,097.20	6,291.60	6,291.60	18,874.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,072.63	256.05	768.15	768.15	2,304.48
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	292,964.00	24,413.67	73,241.01	73,241.01	219,722.99
	24PPKA 24PPKA CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKB 24PPKB CTE Workbased Learning SFY2024	5902/3100	6,553.00	546.09	1,638.25	1,638.25	4,914.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,357.00	363.09	1,089.25	1,089.25	3,267.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,945.00	412.09	1,236.25	1,236.25	3,708.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,055.00	921.25	2,763.75	2,763.75	8,291.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	59,661.53	4,971.80	14,915.38	14,915.38	44,746.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,021.17	1,021.17	3,063.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	88,596.00	7,383.00	22,149.00	22,149.00	66,447.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,919,330.29	305,226.39	915,679.11	5,165,827.12	2,753,503.17
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00

20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	50,257.54	0.00	0.00	0.00	50,257.54	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	0.00	0.00	13,389.56	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	0.00	3,055.73
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	238,883.49	0.00	0.00	0.00	238,883.49	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	22,284.66	0.00	0.00	0.00	22,284.66	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	0.00	0.00	242,922.54	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	46,062.12	0.00	0.00	0.00	46,062.12	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	0.00	0.00	0.00	146,466.59	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.82	0.00	0.00	0.00	5,355.82	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	0.00	0.00	0.00	825.41	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	0.00	3,796.25	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	0.00	0.00	4,417.53	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	0.00	46,829.02	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	0.00	3,161.62	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	0.00	55,673.95	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	0.00	50,316.18	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	7,212.70	0.00	0.00	0.00	7,212.70	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	0.00	163,384.71	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,000.00	0.00	0.00	0.00	0.00	15,000.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	196,805.69	16,400.48	49,201.42	49,201.42	147,604.27	147,604.27
24POM 24POM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	254,480.58	254,480.58	0.00	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	49,056.00	4,088.00	12,264.00	12,264.00	36,792.00	36,792.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	295,177.09	24,598.09	73,794.27	73,794.27	221,382.82	221,382.82
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	303,771.00	25,314.25	75,942.75	75,942.75	227,828.25	227,828.25
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,537.28	0.00	3,537.28	3,537.28	0.00	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	16.47	16.47	16.47	49.40	49.40
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,792.16	0.00	0.00	0.00	0.00	32,792.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,322,172.28	70,417.29	469,236.77	1,637,667.65	684,504.63	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	6,466.00	-6,466.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	0.00	530,242.31	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	0.00	49,923.76	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,940.29	0.00	39,940.29	39,940.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		718,215.60	0.00	39,940.29	626,572.36	91,643.24	
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	0.00	0.00	659.81	0.01
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	1,310.00	0.00	0.00	1,310.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	22,836.81	22,836.81	68,510.45
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	27,163.19	27,163.19	81,489.55
SBPR School Building Program - Summary		401,969.82	16,666.67	50,000.00	251,969.81	150,000.01	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		30,000.00	15,000.00	15,000.00	30,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	1,360.00	2,670.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	0.00	3,861.11
T&L T&L-Teaching & Learning - Summary		43,426.36	0.00	1,360.00	41,921.25	1,505.11	
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	240,979.90	0.00	0.00	240,979.90	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	200,116.58	0.00	0.00	200,116.58	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	118,433.74	0.00	0.00	118,433.74	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	6,069.73	0.00	0.00	6,069.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	104,204.40	0.00	0.00	104,204.40	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	29,608.43	0.00	0.00	29,608.43	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	18,922.35	18,922.35	18,922.35	18,922.35	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	340,048.45	28,337.37	85,012.11	85,012.11	255,036.34
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	155,360.80	12,946.74	38,840.20	38,840.20	116,520.60
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	157,853.58	13,154.47	39,463.39	39,463.39	118,390.19
	24PRB 24PRB Board Leeway SFY2024	5460/3600	86,322.31	7,193.52	21,580.58	21,580.58	64,741.73
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	37,556.70	3,129.73	9,389.17	9,389.17	28,167.53
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	39,463.40	3,288.62	9,865.86	9,865.86	29,597.54
VBLPR Voted and Board Leeway Program - Summary		1,534,940.37	86,972.80	223,073.66	922,486.44	612,453.93	
230 PIUTE SCHOOL DISTRICT - Summary		14,437,134.54	1,030,853.49	2,262,489.63	10,137,612.54	4,299,522.00	

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	69,366.39	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
84010 SAS-Title I Grants to LEA - Summary			142,941.32	0.00	0.00	69,366.39	73,574.93
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
84027 SPED-IDEA Disabilities Educ Act - Summary			198,117.38	0.00	0.00	0.00	198,117.38
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
84173 SPED-Preschool Special Educ IDEA - Summary			8,057.78	0.00	0.00	0.00	8,057.78
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			1,512.07	0.00	0.00	0.00	1,512.07
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
84367 T&L-Improving Teacher Quality-State - Summary			27,672.21	0.00	0.00	0.00	27,672.21
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			26,979.67	0.00	0.00	0.00	26,979.67
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elm & Secondary School Emergency Relief - Summary			130,524.75	0.00	0.00	0.00	130,524.75
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			293,331.95	0.00	0.00	0.00	293,331.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,432.15	-24,432.15	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	84,818.09	-84,818.09	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,596.79	-238,596.79	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,665.60	-26,665.60	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	100,222.39	-100,222.39	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,414.75	-24,414.75	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	4,450.55	4,450.55	4,450.55	67,065.27	-67,065.27	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	1,434.72	1,434.72	1,434.72	41,323.52	-41,323.52	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,815.30	1,815.30	37,538.42	-37,538.42	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,107.03	-8,107.03	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,700.57	7,700.57	653,184.01	-653,184.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,040.84	58,425.64	-58,425.64
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	2,391.20	2,391.20	2,391.20	-2,391.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,391.20	21,432.04	60,816.84	-60,816.84
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,990.00	0.00	0.00	0.00	23,990.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			51,275.00	0.00	0.00	15,030.00	36,245.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	5,339.35	-5,339.35
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,103.00	0.00	0.00	-27,103.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	681,348.72	0.00	0.00	506,732.72	174,616.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	0.00	0.00	351,104.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	0.00	0.00	400,398.16	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	0.00	0.00	31,739.09	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	0.00	0.00	26,852.69	0.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	0.00	0.00	3,916.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,463.00	0.00	0.00	115,463.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	0.00	0.00	4,891.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	0.00	0.00	1,440.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	0.00	0.00	82.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,412.19	0.00	0.00	131,412.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	0.00	0.00	8,341.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	2,997.50	2,997.50	5,233.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	0.00	0.00	84,438.30	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,221.00	0.00	-12,221.00	-12,221.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,247,916.66	102,882.06	321,978.17	321,978.17	925,938.49
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	374,491.20	31,207.60	93,622.80	93,622.80	280,868.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	452,447.20	37,703.94	113,111.80	113,111.80	339,335.40
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	31,458.00	2,621.50	7,864.50	7,864.50	23,593.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	1,872.50	5,617.50	5,617.50	16,852.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,071.17	339.27	1,017.79	1,017.79	3,053.38
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	122,778.00	10,231.50	30,694.50	30,694.50	92,083.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,794.00	399.50	1,198.50	1,198.50	3,595.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,458.00	121.50	364.50	364.50	1,093.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	85.00	7.09	21.25	21.25	63.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,424.28	11,618.69	34,856.07	34,856.07	104,568.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	758.14	2,274.42	2,274.42	6,823.24
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,284.00	9,023.67	27,071.01	27,071.01	81,212.99
MSPB MSPB-Minimum School Programs Basic - Summary			4,406,113.03	215,117.80	640,469.31	2,322,414.65	2,083,698.38
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,000.00	0.00	0.00	25,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	0.00	56,120.42	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	25,243.71	0.00	0.00	25,243.71	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	364,600.46	0.00	0.00	364,600.46	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,308.72	0.00	0.00	46,308.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	0.00	271,883.43	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	32,942.34	0.00	0.00	32,942.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	0.00	0.00	210,387.88	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	8,587.23	0.00	0.00	8,587.23	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	0.00	0.00	1,177.49	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	0.00	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	0.00	56,320.89

	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,477.98	0.00	0.00	22,477.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.38	0.00	0.00	210,562.37	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	44,338.91	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	375,726.70	31,310.56	93,931.68	93,931.68	281,795.02
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	288,426.41	288,426.41	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	33,061.00	2,755.09	8,265.25	8,265.25	24,795.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	421,452.00	35,121.00	105,363.00	105,363.00	316,089.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	421,799.49	35,149.96	105,449.88	105,449.88	316,349.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,759.44	0.00	4,759.44	4,759.44	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	889.68	889.68	889.68	2,669.04
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			2,987,819.69	105,226.29	607,085.34	1,989,800.36	998,019.33
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	25,836.00	0.00	0.00	25,836.00
		23PPCS 23PPCS Necessarily Existent Small Schools PEESSRA	VAR/3015	0.00	0.00	174,616.00	-174,616.00
		23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,949.64	0.00	1,949.64	0.00
		23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	554,500.27	0.00	554,500.27	0.00
		23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	69,533.08	0.00	69,533.08	0.00
		24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	11,735.00	0.00	0.00	11,735.00
		24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	55,628.25	0.00	55,628.25	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	12,221.00	12,221.00	12,221.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			731,403.24	12,221.00	67,849.25	868,448.24	-137,045.00
SBPR	School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	22,836.81	0.00
		23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	27,163.19	0.00
		24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	5,709.21	17,127.60
		24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	6,790.80	20,372.39
SBPR School Building Program - Summary			100,000.00	4,166.67	12,500.01	62,500.01	37,499.99
SSS	SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	0.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	16,000.00	16,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	0.00
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			40,000.00	20,000.00	20,000.00	40,000.00	0.00
T&L	T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	97.50	0.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	31,590.00	0.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	2,870.00	0.00
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	990.00	1,480.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	16,836.91	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	9,653.26
T&L T&L-Teaching & Learning - Summary			62,527.67	0.00	990.00	52,874.41	9,653.26
240 RICH SCHOOL DISTRICT - Summary			9,246,550.66	366,823.53	1,378,026.52	6,158,677.16	3,087,873.50

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	0.00	955,290.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	292,109.70	430,613.79	923,796.41	26,764.73
84010 SAS-Title I Grants to LEA - Summary			1,905,851.40	292,109.70	430,613.79	1,879,086.67	26,764.73
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	391,879.41	391,879.41	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	58,155.04	0.00	0.00	0.00	58,155.04
84027 SPED-IDEA Disabilities Educ Act - Summary			1,621,021.37	391,879.41	391,879.41	1,562,866.33	58,155.04
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	7,389.46	7,389.46	155,900.82	0.00
84027X SPED-IDEA ARP - Summary			155,900.82	7,389.46	7,389.46	155,900.82	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	9,706.60	87,177.91	87,822.09
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	0.00	311,596.85	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,119.00	125,119.63	125,119.63	330,118.99	0.01
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	116,733.00	0.00	0.00	0.00	116,733.00
84048 CTE-Career and Tech Education - Summary			939,806.15	125,119.63	134,826.23	735,251.05	204,555.10
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	0.00	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	77,987.48	77,987.48	77,987.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			156,818.57	77,987.48	77,987.48	156,818.57	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	11,975.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			11,975.97	0.00	0.00	11,975.97	0.00
84198 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	1,739.22	1,739.22	8,365.23	5,763.82
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
84198 SAS-McKinney Vento Homeless Children - Summary			23,296.65	1,739.22	1,739.22	8,365.23	14,931.42
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	0.00	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,244.32	0.00	0.00	12,244.32	0.00
84358B SAS-Rural and Low Income Schools	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	26,593.11	26,593.11	52,188.63	22,460.37
84358B SAS-Rural and Low Income Schools - Summary			74,649.00	26,593.11	26,593.11	52,188.63	22,460.37
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	18,706.27	18,706.27	45,300.90	38,139.11
	22ELSA 22ELSA State Activities FFY2022	7880/4800	25,000.00	3,074.07	3,074.07	8,178.07	16,821.93
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	0.00	0.00	81,348.29
84365 SAS-English Language Acq-Formula-Title III - Summary			189,788.30	21,780.34	21,780.34	53,478.97	136,309.33
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	9,969.72	9,969.72	158,281.52	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	0.00	146,718.00
84367 T&L-Improving Teacher Quality-State - Summary			304,999.52	9,969.72	9,969.72	158,281.52	146,718.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	0.00	66,823.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			127,101.79	0.00	0.00	0.00	127,101.79
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	12,647.13	12,647.13	29,507.71	65,609.45
84425C SSS-Governors Emergency Education Relief - Summary			95,117.16	12,647.13	12,647.13	29,507.71	65,609.45
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	0.00	2,090,968.93	779,163.68
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,870,132.61	0.00	0.00	2,090,968.93	779,163.68
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	0.00	3,490,687.34	2,959,442.52
84425U SSS- American Rescue Plan Act of 2021 - Summary			6,450,129.86	0.00	0.00	3,490,687.34	2,959,442.52
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	0.00	153,619.95	76,409.52
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			230,029.47	0.00	0.00	153,619.95	76,409.52
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	11,095.00	-11,095.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	16,445.15	-16,445.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	404,566.53	-404,566.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,319,339.66	-1,319,339.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	156,400.47	-156,400.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,061.81	-388,061.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	95,901.37	-95,901.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	73,169.25	73,169.25	871,353.29	-871,353.29
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,064.00	12,064.00	259,699.93	-259,699.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	27,641.37	27,641.37	329,122.55	-329,122.55
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	23,544.31	-23,544.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	112,874.62	112,874.62	3,970,510.39	-3,970,510.39
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	118,068.96	363,142.56	-363,142.56
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	19,302.40	19,302.40	19,302.40	-19,302.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,302.40	137,371.36	382,444.96	-382,444.96
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	83,554.00	0.00	60,194.55	69,625.20	13,928.80
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	19,028.66	51,218.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-923.96	923.96
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,711.00	0.00	0.00	0.00	22,711.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
CTE CTE-Career & Technical Education - Summary			157,483.00	0.00	79,223.21	120,204.24	37,278.76
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,068.00	0.00	0.00	0.00	7,068.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,068.00	0.00	0.00	0.00	7,068.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	0.00	0.00	8,232,084.86	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	386,908.32	0.00	0.00	386,908.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,831,190.05	0.00	0.00	8,831,190.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,485.00	0.00	0.00	-9,485.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	4,948,084.12	0.00	0.00	4,732,324.12	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,498,150.73	0.00	0.00	1,498,150.73	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,727,866.73	0.00	0.00	1,727,866.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	0.00	0.00	156,091.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	0.00	0.00	10,316.48	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	877,700.00	0.00	0.00	877,700.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	79,024.00	0.00	0.00	79,024.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,480.00	0.00	0.00	121,480.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,960.00	0.00	0.00	20,960.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,762.00	0.00	0.00	20,762.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,613.00	0.00	0.00	27,613.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,048.00	0.00	0.00	12,048.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	736,041.85	0.00	0.00	736,041.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	0.00	0.00	40,543.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	10,032.00	10,032.00	34,452.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,758.66	0.00	0.00	1,318,758.66	0.00

	24PPA 24PPA Kindergarten SFY2024	VAR/3005	700,442.65	58,370.22	175,110.66	175,110.66	525,331.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,937,768.09	827,816.98	2,487,415.30	2,487,415.30	7,450,352.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,634.00	0.00	-3,634.00	-3,634.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	5,082,799.65	423,566.64	1,270,699.92	1,270,699.92	3,812,099.73
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,551,685.66	129,307.14	387,921.42	387,921.42	1,163,764.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,851,484.32	154,290.36	462,871.08	462,871.08	1,388,613.24
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	195,039.60	16,253.30	48,759.90	48,759.90	146,279.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	15,744.85	47,234.55	47,234.55	141,703.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,857.57	904.80	2,714.40	2,714.40	8,143.17
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	897,847.00	74,820.59	224,461.75	224,461.75	673,385.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,421.00	10,118.42	30,355.26	30,355.26	91,065.74
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,123.00	1,760.25	5,280.75	5,280.75	15,842.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	20,920.00	1,743.34	5,230.00	5,230.00	15,690.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	27,960.00	2,330.00	6,990.00	6,990.00	20,970.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	12,546.00	1,045.50	3,136.50	3,136.50	9,409.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	785,466.60	65,455.55	196,366.65	196,366.65	589,099.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	3,597.29	10,791.87	10,791.87	32,375.61
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,397,077.60	116,423.14	349,269.40	349,269.40	1,047,808.20
MSPB MSPB-Minimum School Programs Basic - Summary			52,078,544.16	1,913,580.37	5,721,007.41	5,721,007.41	17,347,695.03
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	69,590.22	0.00	0.00	69,590.22	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	195,915.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,245.08	0.00	0.00	74,245.08	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	185,585.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,551.80	0.00	0.00	40,551.80	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,670,482.14	0.00	0.00	1,670,482.14	0.00
	23POG 23POG Adult Ed Corrections Institutions SFY2023	1609/3300	233,236.00	0.00	0.00	233,236.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	0.00	0.00	43,129.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	50,082.23	0.00	0.00	50,082.23	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	0.00	574,250.43	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	197,447.06	0.00	0.00	197,447.06	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	0.00	0.00	1,089,936.08	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	56,490.55	0.00	0.00	56,490.55	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	0.00	0.00	4,709.02	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	0.00	30,595.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.70	0.00	0.00	20,324.69	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	305,696.00	0.00	0.00	305,696.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	0.00	49,917.80	110,113.79	8,899.44
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	28,521.87	0.00	0.00	28,521.87	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	345,156.57	0.00	0.00	345,156.57	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	50,550.76	0.00	0.00	50,550.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	132,144.71	0.00	0.00	132,144.71	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,679,735.27	139,977.94	419,933.82	419,933.82	1,259,801.45
	24POG 24POG Adult Education SFY2024	1609/3300	247,967.00	20,663.92	61,991.76	61,991.76	185,975.24
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	3,768.67	11,306.01	11,306.01	33,917.99
	24POM 24POM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	0.00	608,950.66	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	230,169.00	57,542.25	57,542.25	57,542.25	172,626.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,185,527.28	182,127.28	546,381.82	546,381.82	1,639,145.46
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,869,506.22	155,792.19	467,376.55	467,376.55	1,402,129.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,494.08	0.00	24,494.08	24,494.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	5,115.66	5,115.66	5,115.66	15,346.98
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	149,614.00	0.00	149,614.00	149,614.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	111,343.12	0.00	0.00	111,343.12	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,530,682.92	564,987.91	2,402,624.41	2,402,624.41	9,701,496.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	12,971.95	5,775.05
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	0.00	0.00	95,495.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,419.32	0.00	0.00	10,418.55	0.77
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	807,766.22	0.00	0.00	807,766.22	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,036.93	0.00	0.00	71,936.64	16,100.29
	23PIUY 23PIUY Educator Professional Time PEESRA	5651/3200	367,058.85	0.00	0.00	367,058.85	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	0.00	87,289.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	70,345.18	0.00	0.00	0.00	70,345.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	293,656.53	0.00	293,656.53	293,656.53	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	3,634.00	3,634.00	3,634.00	3,634.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			5,175,781.03	3,634.00	297,290.53	5,116,535.74	59,245.29
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	251,785.85	0.00	0.00	251,521.36	264.49
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,325.84	0.00	6,325.84	9,325.84	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			379,573.02	0.00	6,325.84	379,305.53	264.49
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	0.00	0.00	323,963.46	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	0.00	0.00	385,337.43	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	0.00	0.00	263.93	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	524.00	0.00	0.00	524.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	27,470.26	82,410.78	82,410.78	247,232.37
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	32,674.43	98,023.29	98,023.29	294,069.83
SBPR School Building Program - Summary			1,431,825.09	60,144.69	180,443.07	180,443.07	541,302.20
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	0.00	11,872.82	4,783.36
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,764.26	0.00	0.00	2,764.26	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	48,000.00	48,000.00	48,000.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	0.00	249,999.99	0.01
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			749,420.44	60,000.00	60,000.00	744,637.07	4,783.37
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	0.00	3,941.79	0.00
	23PCR 23PCR Cardiopulmonary Resuscitation in Schools SFY23	0050/3900	5,190.74	0.00	0.00	3,884.92	1,305.82

	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,451.87	0.00	9,241.87	24,451.87	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,582.28	0.00	0.00	5,582.28	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L Teaching & Learning - Summary			171,811.49	0.00	9,241.87	121,796.25	50,015.24
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,465,745.19	0.00	0.00	1,465,745.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,220,707.01	0.00	0.00	1,220,707.01	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	701,822.67	0.00	0.00	701,822.67	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	35,968.41	0.00	0.00	35,968.41	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	635,644.64	0.00	0.00	635,644.64	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	175,455.67	0.00	0.00	175,455.67	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	112,131.37	112,131.37	112,131.37	112,131.37	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,248,606.49	187,383.88	562,151.62	562,151.62	1,686,454.87
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,042,460.87	86,871.74	260,615.22	260,615.22	781,845.65
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	971,498.03	80,958.17	242,874.51	242,874.51	728,623.52
	24PRB 24PRB Board Leeway SFY2024	5460/3600	513,576.51	42,798.04	128,394.12	128,394.12	385,182.39
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	221,839.70	18,486.64	55,459.92	55,459.92	166,379.78
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	242,874.50	20,239.54	60,718.62	60,718.62	182,155.88
VBLPR Voted and Board Leeway Program - Summary			9,588,331.06	548,869.38	1,422,345.38	5,657,688.97	3,930,642.09
250 SAN JUAN SCHOOL DISTRICT - Summary			99,439,383.17	4,250,608.57	11,544,164.59	72,386,817.14	27,052,566.03

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 260 SEVIER SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	679,872.25	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	0.00	667,244.81
84010 SAS-Title I Grants to LEA - Summary			1,347,117.06	0.00	0.00	679,872.25	667,244.81
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	0.00	24,881.49	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	0.00	0.00	24,295.48
84011 SAS-NCLB-Migrant Education - Summary			49,176.97	0.00	0.00	24,881.49	24,295.48
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	0.00	960,547.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	0.00	983,666.21
84027 SPED-IDEA Disabilities Educ Act - Summary			1,944,213.87	0.00	0.00	960,547.66	983,666.21
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	0.00	185,806.05
84027X SPED-IDEA ARP - Summary			185,806.05	0.00	0.00	0.00	185,806.05
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	69,262.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	0.00	68,473.60
84173 SPED-Preschool Special Educ IDEA - Summary			137,735.79	0.00	0.00	69,262.19	68,473.60
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	0.00	14,280.99
84173X SPED-IDEA ARP Preschool - Summary			14,280.99	0.00	0.00	0.00	14,280.99
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	128,446.13	128,446.13	128,446.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	0.00	0.00	121,880.00
84367 T&L-Improving Teacher Quality-State - Summary			250,326.13	128,446.13	128,446.13	128,446.13	121,880.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	41,699.55	41,699.55	41,699.55	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			88,208.06	41,699.55	41,699.55	41,699.55	46,508.51
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	1,811,471.09	219,898.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,031,369.69	0.00	0.00	1,811,471.09	219,898.60
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	0.00	1,402,485.50	3,162,668.83
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,565,154.33	0.00	0.00	1,402,485.50	3,162,668.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	256,779.97	-256,779.97
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	365,578.35	-365,578.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,569.12	-67,569.12
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	63,776.35	113,722.40	812,186.20	-812,186.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,910.88	20,137.92	353,574.12	-353,574.12
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,016.32	11,016.32	184,475.39	-184,475.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	33,342.46	-33,342.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	88,703.55	144,876.64	4,373,494.20	-4,373,494.20
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	23,007.57	-23,007.57
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	173,329.41	508,715.01	-508,715.01
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	23,184.80	23,184.80	23,184.80	-23,184.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	23,184.80	196,514.21	554,907.38	-554,907.38
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	453.52	0.00	453.52	453.52	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-135.01	135.01
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	0.00	0.00	30,132.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			240,083.25	0.00	453.52	210,258.57	29,824.68
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	37,185.11	-37,185.11
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	0.00	12,599,157.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	540,868.80	0.00	0.00	540,868.80	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,797,858.21	0.00	0.00	12,797,858.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,527.00	0.00	0.00	-68,527.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,548,239.95	0.00	0.00	2,332,479.95	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	0.00	0.00	2,096,711.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	0.00	0.00	2,356,637.95	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	0.00	0.00	552,260.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	0.00	0.00	241,360.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	0.00	0.00	14,773.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,249,268.00	0.00	0.00	1,249,268.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	0.00	0.00	155,216.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	0.00	0.00	24,451.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	0.00	0.00	19,638.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	0.00	0.00	23,418.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	0.00	0.00	78,874.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,163,738.86	0.00	0.00	1,163,738.86	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	0.00	0.00	62,967.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	8,974.20	8,974.20	42,478.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	0.00	0.00	668,803.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,199,844.71	99,987.06	299,961.18	299,961.18	899,883.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,883,529.20	1,239,031.20	3,732,248.42	3,732,248.42	11,151,280.78
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,939.00	0.00	-13,939.00	-13,939.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,756,191.48	229,682.63	689,047.87	689,047.87	2,067,143.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,299,526.65	191,627.22	574,881.66	574,881.66	1,724,644.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,702,059.12	225,171.60	675,514.78	675,514.78	2,026,544.34
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	503,328.00	41,944.00	125,832.00	125,832.00	377,496.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	20,104.11	60,312.33	60,312.33	180,937.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,794.82	1,316.24	3,948.71	3,948.71	11,846.11
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,295,559.00	107,963.25	323,889.75	323,889.75	971,669.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,179.00	12,931.59	38,794.75	38,794.75	116,384.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	24,698.00	2,058.17	6,174.51	6,174.51	18,523.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,005.00	1,583.75	4,751.25	4,751.25	14,253.75

	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,712.00	1,976.00	5,928.00	5,928.00	17,784.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	82,132.00	6,844.34	20,533.00	20,533.00	61,599.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,241,883.20	103,490.27	310,470.81	310,470.81	931,412.39
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	4,280.01	4,280.01	12,839.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	5,662.83	16,988.49	16,988.49	50,965.48
	24PPR 24PPR Students At-Risk Add-on	5344/3100	880,567.20	73,380.60	220,141.80	220,141.80	660,425.40
MSPB MSPB-Minimum School Programs Basic - Summary			65,676,653.42	2,375,155.73	7,108,734.52	44,165,260.06	21,511,393.36
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	0.00	95,660.31	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	0.00	0.00	164,543.67	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	162,431.95	0.00	0.00	162,431.95	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,378,189.25	0.00	0.00	1,378,189.24	0.01
	23POG 23POG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	41,671.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	0.00	0.00	22,439.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	0.00	0.00	30,220.95	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	134,899.50	0.00	0.00	134,899.49	0.01
	23POM 23POM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	0.00	789,479.59	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	131,273.23	0.00	0.00	131,273.23	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	0.00	0.00	1,345,077.43	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	121,825.73	0.00	0.00	121,825.73	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	0.00	39,063.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	157,536.80	0.00	0.00	157,536.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	0.00	0.00	24,389.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.06	0.00	0.00	265,386.05	0.01
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,286.00	0.00	0.00	418,286.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,638.55	0.00	83,775.77	163,638.55	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	35,179.74	0.00	0.00	35,179.74	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	0.00	0.00	161,848.19	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,170,551.69	97,545.98	292,637.92	292,637.92	877,913.77
	24POG 24POG Adult Education SFY2024	1609/3300	40,389.00	3,365.75	10,097.25	10,097.25	30,291.75
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	1,875.09	5,625.25	5,625.25	16,875.75
	24POM 24POM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	836,428.24	836,428.24	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	186,057.00	46,514.25	46,514.25	46,514.25	139,542.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,711,260.83	225,938.40	677,815.20	677,815.20	2,033,445.63
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,431,349.20	202,612.44	607,837.30	607,837.30	1,823,511.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,275.66	0.00	31,275.66	31,275.66	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,355.88	6,338.97	6,338.97	6,338.97	19,016.91
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	226,909.00	0.00	226,909.00	226,909.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,334,349.53	584,190.88	2,825,254.81	10,380,406.51	4,953,943.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,622.81	0.00	7,142.94	7,142.94	8,479.87
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	0.00	988,044.55	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	0.00	444,402.04	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	0.00	0.00	84,304.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,729.76	0.00	0.00	0.00	4,729.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	355,533.07	0.00	355,533.07	355,533.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,741.00	9,741.00	9,741.00	9,741.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,955,653.55	9,741.00	372,417.01	2,061,667.60	-106,014.05
SAS SAS-Student Advocacy Services							
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,737.96	0.00	0.00	12,737.96	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	28,671.39	0.00	11,111.11	28,671.39	0.00
SAS SAS-Student Advocacy Services - Summary			41,409.35	0.00	11,111.11	41,409.35	0.00
SBPR School Building Program							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	0.00	0.00	110,403.45	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	0.00	0.00	131,319.08	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	0.00	0.00	1,913.48	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	3,798.99	0.00	0.00	3,798.99	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	68,879.67	5,823.30	17,469.92	17,469.92	52,409.75
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	6,926.52	20,779.56	20,779.56	62,338.63
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	102.25	306.75	306.75	920.22
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	203.00	609.00	609.00	1,827.02
SBPR School Building Program - Summary			404,095.85	13,055.07	39,165.23	286,600.23	117,495.62
SSS SSS-Student Support Services							
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	52,000.00	52,000.00	52,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	4,005.06	4,005.06	994.94
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,000.00	0.00	0.00	0.00	2,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	13,000.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			160,107.14	65,000.00	69,005.06	152,375.36	7,731.78
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	1,561.38	59,517.35	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	0.00	29,570.00	0.00
	22JOB 22JOB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	0.00	4,654.99	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,300.00	0.00	0.00	0.00	3,300.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	21,058.29	37,718.29	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	39,856.34	0.00	0.00	39,856.34	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			187,660.68	0.00	22,619.67	184,949.22	2,711.46
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,185,104.19	0.00	0.00	1,185,104.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	954,400.13	0.00	0.00	954,400.13	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	739,558.00	0.00	0.00	739,558.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	80,386.62	0.00	0.00	80,386.62	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	350,080.25	0.00	0.00	350,080.25	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	648,563.61	0.00	0.00	648,563.61	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	144,649.31	144,649.31	144,649.31	144,649.31	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,945,424.47	162,118.70	486,356.12	486,356.12	1,459,068.35

	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	901,561.12	75,130.10	225,390.28	225,390.28	676,170.84
VBLPR Voted and Board Leeway Program - Summary			9,535,375.37	597,368.75	1,502,807.61	5,460,900.41	4,074,474.96
260 SEVIER SCHOOL DISTRICT - Summary			104,148,777.08	3,926,545.46	12,463,105.07	73,031,214.86	31,117,562.22
Sep 29, 2023		- 26 -			10:19:37 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 270 SOUTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	425,789.70	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
84010 SAS-Title I Grants to LEA - Summary			868,929.24	0.00	0.00	868,929.24	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	0.00	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	13,039.70	33,972.01	4,330.25
84011 SAS-NCLB-Migrant Education - Summary			76,874.15	0.00	13,039.70	72,543.90	4,330.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,514,880.57	0.00	0.00	1,514,880.57	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	0.00	0.00	131,434.53	367.00
84027X SPED-IDEA ARP - Summary			131,801.53	0.00	0.00	131,434.53	367.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			148,310.84	0.00	0.00	148,310.84	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	0.00	0.00	10,048.63	81.20
84173X SPED-IDEA ARP Preschool - Summary			10,129.83	0.00	0.00	10,048.63	81.20
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			41,725.57	0.00	0.00	41,725.57	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			174,816.75	0.00	0.00	174,816.75	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			56,304.22	0.00	0.00	56,304.22	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	0.00	0.00	145,338.13
84424F T&L-Stronger Connections Grant Program - Summary			145,338.13	0.00	0.00	0.00	145,338.13
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	0.00	70,112.23	17.50
84425C SSS-Governors Emergency Education Relief - Summary			70,129.73	0.00	0.00	70,112.23	17.50
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	0.00	2,178,973.41	724,417.38
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,903,390.79	0.00	0.00	2,178,973.41	724,417.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	191,057.74	-191,057.74
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	106,259.58	-106,259.58
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	934.65	-934.65
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	41,013.35	41,013.35	643,984.67	-643,984.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,757.44	9,757.44	268,420.62	-268,420.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,925.00	6,925.00	132,625.49	-132,625.49
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	26,602.41	-26,602.41
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	1,024.71	-1,024.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	57,695.79	57,695.79	3,290,579.51	-3,290,579.51
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			2,865.59	0.00	0.00	2,865.59	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	119,750.91	373,253.31	-373,253.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,262.40	16,262.40	16,262.40	-16,262.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,262.40	136,013.31	389,515.71	-389,515.71
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-787.71	787.71
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	0.00	24,070.00
CTE CTE-Career & Technical Education - Summary			524,070.00	0.00	0.00	499,212.29	24,857.71
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,187.67	0.00	0.00	34,187.67	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,204.00	0.00	0.00	93,867.28	-75,663.28
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			25,815.70	0.00	0.00	202,137.64	-176,321.94
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	0.00	9,547,877.82	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	461,679.35	0.00	0.00	461,679.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,760,200.59	0.00	0.00	9,760,200.59	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-48,321.00	0.00	0.00	-48,321.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,346,497.89	0.00	0.00	1,130,737.89	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	0.00	0.00	1,325,979.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	0.00	0.00	2,082,825.46	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	0.00	0.00	406,260.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	0.00	0.00	161,991.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	0.00	0.00	11,189.97	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	909,620.00	0.00	0.00	909,620.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	0.00	0.00	94,707.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	0.00	0.00	21,610.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	0.00	0.00	13,025.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	0.00	0.00	24,239.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,689.98	0.00	0.00	790,689.98	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	0.00	0.00	233,915.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	7,392.36	7,392.36	27,274.61	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	0.00	0.00	549,541.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	772,522.44	64,376.87	193,130.61	193,130.61	579,391.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,903,049.66	906,895.38	2,740,991.23	2,740,991.23	8,162,058.43
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,613.00	0.00	-18,613.00	-18,613.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,368,169.94	114,014.16	342,042.48	342,042.48	1,026,127.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,393,584.03	116,132.00	348,396.00	348,396.00	1,045,188.03

	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,042,319.91	170,193.32	510,579.98	510,579.98	1,531,739.93
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	276,830.40	23,069.20	69,207.60	69,207.60	207,622.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	9,774.65	29,323.95	29,323.95	87,971.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,783.61	898.64	2,695.90	2,695.90	8,087.71
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	920,734.00	76,727.84	230,183.50	230,183.50	690,550.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	95,229.00	7,835.75	23,807.25	23,807.25	71,421.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,778.00	1,814.84	5,444.50	5,444.50	16,333.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,743.00	1,061.92	3,185.76	3,185.76	9,557.24
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,262.00	438.50	1,315.50	1,315.50	3,946.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	25,240.00	2,103.34	6,310.00	6,310.00	18,930.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	843,784.32	70,315.36	210,946.08	210,946.08	632,838.24
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	4,280.01	4,280.01	12,839.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	19,314.43	57,943.29	57,943.29	173,829.86
	24PPR 24PPR Students At-Risk Add-on	5344/3100	688,395.20	57,366.27	172,098.81	172,098.81	516,296.39
MSPB MSPB-Minimum School Programs Basic - Summary			47,510,534.73	1,651,251.50	4,940,661.81	32,500,042.74	15,010,491.99
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	0.00	90,976.56	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	129,259.26	0.00	0.00	129,259.26	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	117,289.35	0.00	0.00	117,289.35	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	22PUU 22PUU English Lang Learner Software Support SFY2022	5911/3400	41,027.09	0.00	0.00	41,027.09	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	704,130.94	0.00	0.00	704,130.94	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	79,371.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	0.00	0.00	1,548,361.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3200	118,416.13	0.00	0.00	118,416.13	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	0.00	614,310.86	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	145,240.26	0.00	0.00	145,240.26	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	0.00	0.00	1,052,645.86	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	108,901.90	0.00	0.00	108,901.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	0.00	30,340.37	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	823,001.00	0.00	0.00	823,001.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	0.00	0.00	127,319.31	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,141.61	0.00	0.00	22,141.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	0.00	0.00	146,114.68	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	699,478.49	58,289.88	174,869.62	174,869.62	524,608.87
	24POG 24POG Adult Education SFY2024	1609/3300	78,200.00	6,516.67	19,550.01	19,550.01	58,649.99
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	128,849.00	386,547.00	386,547.00	1,159,641.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	650,605.31	650,605.31	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	160,101.00	13,341.75	40,025.25	40,025.25	120,075.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,127,553.10	177,296.09	531,888.27	531,888.27	1,595,664.83
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,643,769.33	136,980.78	410,942.34	410,942.34	1,232,826.99
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,290.89	0.00	24,290.89	24,290.89	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,572.52	4,893.13	4,893.13	4,893.13	14,679.39
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	457,782.00	0.00	457,782.00	457,782.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	0.00	0.00	126,612.46
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.91	0.00	0.00	0.00	135,216.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,884,718.38	526,167.30	2,701,393.82	12,866,742.19	5,017,976.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,332.43	0.00	0.00	11,332.43	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	0.00	841,321.28	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	39,892.23	0.00	0.00	25,500.00	14,392.23
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	0.00	347,121.64	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	0.00	225,930.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	277,706.25	0.00	277,706.25	277,706.25	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	18,613.00	18,613.00	18,613.00	18,613.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,360,785.83	18,613.00	296,319.25	1,759,899.45	600,886.38
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	0.00	0.00	785,036.96	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	0.00	0.00	933,760.04	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	71,759.57	215,278.71	215,278.71	645,836.14
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	85,354.22	256,062.66	256,062.66	768,188.00
SBPR School Building Program - Summary			3,604,162.51	157,113.79	471,341.37	2,190,138.37	1,414,024.14
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	32,000.00	32,000.00	32,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023	0.00	0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			80,000.00	40,000.00	40,000.00	79,967.10	32.90
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3900	9,774.00	0.00	0.00	9,952.97	181.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,350.00	0.00	13,330.00	26,350.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,719.08	0.00	0.00	21,719.08	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,275.31	0.00	0.00	0.00	56,275.31
T&L T&L-Teaching & Learning - Summary			408,765.39	0.00	13,330.00	352,309.05	56,456.34
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,043.83	0.00	0.00	1,321,043.83	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,100,162.37	0.00	0.00	1,100,162.37	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	632,716.66	0.00	0.00	632,716.66	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	32,426.73	0.00	0.00	32,426.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	469,722.80	0.00	0.00	469,722.80	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,179.16	0.00	0.00	158,179.16	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	101,090.19	101,090.19	101,090.19	101,090.19	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,887,536.25	157,294.69	471,884.07	471,884.07	1,415,652.18
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	866,976.89	72,248.08	216,744.22	216,744.22	650,232.67
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	854,198.37	71,183.20	213,549.60	213,549.60	640,648.77
	24PRB 24PRB Board Leeway SFY2024	5460/3600	405,335.96	33,778.00	101,334.00	101,334.00	304,001.96

	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	170,746.38	14,228.87	42,686.59	42,686.59	128,059.79
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	213,549.59	17,795.80	53,387.40	53,387.40	160,162.19
VBLPR Voted and Board Leeway Program - Summary			8,213,685.18	467,618.83	1,200,676.07	4,914,927.62	3,298,757.56
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			88,195,652.38	2,934,722.61	9,870,471.12	65,647,169.87	22,548,482.51

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 280 SOUTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	0.00	37,172.58	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
84010 SAS-Title I Grants to LEA - Summary			72,377.01	0.00	0.00	72,377.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	0.00	264,152.25	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	5,659.00	4,673.00	4,783.00	4,783.00	876.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	0.00	30,676.76
84027 SPED-IDEA Disabilities Educ Act - Summary			567,966.30	4,673.00	4,783.00	536,413.54	31,552.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	6,583.95	58,246.63	0.00
84027X SPED-IDEA ARP - Summary			58,246.63	0.00	6,583.95	58,246.63	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			15,294.10	0.00	0.00	15,294.10	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	4,478.57	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,478.57	0.00	0.00	4,478.57	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			29,339.67	0.00	0.00	29,339.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	0.00	19,267.46	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	0.00	0.00	10,000.00	9,693.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			38,960.46	0.00	0.00	29,867.46	9,093.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	2,218.86	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	2,218.86	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	38,096.26	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,096.26	0.00	0.00	38,096.26	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	0.00	126,226.54	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			126,226.54	0.00	0.00	126,226.54	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	30,315.95	30,315.95	253,356.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			283,672.45	0.00	30,315.95	30,315.95	253,356.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	33.00	33.00	-33.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,260.19	-62,260.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,821.76	-58,821.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,089.20	4,089.20	97,716.36	-97,716.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,762.08	1,762.08	88,495.23	-88,495.23
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	207.58	207.58	10,023.52	-10,023.52
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,556.56	-15,556.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,058.86	6,058.86	1,047,508.77	-1,047,508.77
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			2,993.17	0.00	0.00	2,993.17	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	41,892.20	129,712.20	-129,712.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,936.80	2,936.80	2,936.80	-2,936.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,936.80	44,829.00	132,649.00	-132,649.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-949.03	949.03
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			242,813.00	0.00	0.00	224,499.97	18,313.03
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	0.00	43,100.00
EQUIP CNP-Equipment Grant-10.579 - Summary			43,100.00	0.00	0.00	0.00	43,100.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	0.00	611,905.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,695.00	0.00	0.00	-59,695.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	0.00	0.00	0.00	-195,188.00	195,188.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	669,840.13	0.00	0.00	669,840.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	668,349.92	0.00	0.00	668,349.92	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	0.00	0.00	63,478.21	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	0.00	0.00	37,329.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	0.00	0.00	4,932.94	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	699,204.00	0.00	0.00	699,204.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,671.00	0.00	0.00	64,671.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,423.00	0.00	0.00	9,423.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,674.00	0.00	0.00	6,674.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	16,843.00	0.00	0.00	16,843.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	25,344.00	0.00	0.00	25,344.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,547.79	0.00	0.00	413,547.79	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	0.00	0.00	13,454.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	1,400.00	1,400.00	11,119.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	157,229.41	0.00	0.00	157,229.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,372.00	0.00	-6,372.00	-6,372.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,311,015.27	108,702.67	332,691.20	332,691.20	978,324.07
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	786,846.18	65,570.52	196,711.55	196,711.55	590,134.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	825,785.38	68,815.45	206,446.35	206,446.35	619,339.03
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	69,207.60	5,767.30	17,301.90	17,301.90	51,905.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	4,109.59	12,328.77	12,328.77	36,986.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,347.09	445.59	1,336.77	1,336.77	4,010.32
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	704,093.00	58,674.42	176,023.26	176,023.26	528,069.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,990.00	5,499.17	16,497.51	16,497.51	49,492.49
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,547.00	2,386.75	2,386.75	2,386.75	7,160.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	497.09	1,491.25	1,491.25	4,473.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,055.00	1,421.25	4,263.75	4,263.75	12,791.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,390.00	2,199.17	6,597.51	6,597.51	19,792.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	441,317.27	36,776.44	110,329.32	110,329.32	330,987.95

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	1,291.93	3,875.79	3,875.79	11,627.37
	24PPR 24PPR Students At-Risk Add-on	5344/3100	187,549.60	15,629.14	46,887.40	46,887.40	140,662.20
MSPB MSPB-Minimum School Programs Basic - Summary			7,988,776.15	379,186.48	1,130,197.08	4,407,830.57	3,580,945.58
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	0.00	59,199.60	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	0.00	88,326.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	0.00	0.00	50,289.03	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	0.00	15,032.35	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	457,882.18	0.00	0.00	457,882.18	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	0.00	0.00	8,977.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,312.30	0.00	0.00	46,312.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	0.00	417,836.11	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	36,537.79	0.00	0.00	36,537.79	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	0.00	0.00	563,739.47	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	31,451.00	0.00	0.00	31,451.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	0.00	0.00	6,514.97	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	0.00	0.00	21,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	0.00	16,037.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.30	0.00	0.00	62,898.29	0.01
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	0.00	0.00	86,582.51	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	0.00	8,940.98	87,718.75	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	399,402.88	33,283.58	99,850.72	99,850.72	299,552.16
	24POG 24POG Adult Education SFY2024	1609/3300	32,522.00	2,710.17	8,130.51	8,130.51	24,391.49
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	445,036.99	445,036.99	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	36,779.00	9,194.75	9,194.75	9,194.75	27,584.25
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,129,913.06	94,159.42	282,478.26	282,478.26	847,434.80
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	1,545.84	4,637.50	4,637.50	13,912.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,128.38	427.37	1,282.09	1,282.09	3,846.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,840.79	0.00	12,840.79	12,840.79	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,341.64	2,335.41	2,335.41	2,335.41	7,006.23
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	0.00	86,573.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,246,142.70	143,656.54	874,728.00	3,760,821.63	1,485,321.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	195,188.00	-195,188.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	0.00	676,751.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	0.00	24,595.95	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	0.00	185,760.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	0.00	0.00	208,085.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	148,613.11	0.00	148,613.11	148,613.11	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,323.00	2,323.00	2,323.00	2,323.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,269,521.34	2,323.00	150,936.11	1,239,400.34	30,121.00
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	463.50	2,536.50
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	20,000.00	20,000.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			62,460.00	25,000.00	25,000.00	59,923.50	2,536.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	1,633.00	50,333.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	0.00	9,167.82	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	57,292.76	42,707.24
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,460.00	0.00	6,370.00	12,460.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	0.00	27,126.09	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,505.46	0.00	0.00	0.00	25,505.46
T&L T&L-Teaching & Learning - Summary			338,654.57	0.00	8,003.00	270,441.87	68,212.70
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			16,449,118.92	563,834.68	2,283,653.81	12,097,352.55	4,351,766.37

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
84010 SAS-Title I Grants to LEA - Summary			50,642.52	0.00	0.00	0.00	50,642.52
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	27,051.99	0.00	0.00	0.00	27,051.99
84027 SPED-IDEA Disabilities Educ Act - Summary			80,302.24	0.00	0.00	0.00	80,302.24
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
84027X SPED-IDEA ARP - Summary			8,413.94	0.00	0.00	0.00	8,413.94
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
84173 SPED-Preschool Special Educ IDEA - Summary			6,834.25	0.00	0.00	0.00	6,834.25
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
84173X SPED-IDEA ARP Preschool - Summary			646.78	0.00	0.00	0.00	646.78
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
84367 T&L-Improving Teacher Quality-State - Summary			4,606.00	0.00	0.00	0.00	4,606.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			175,000.00	0.00	0.00	0.00	175,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			23,030.79	0.00	0.00	0.00	23,030.79
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	0.00	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	0.00	0.00	190,749.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	18,188.50	-18,188.50
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	59,148.90	-59,148.90
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,019.95	-7,019.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	21,656.30	-21,656.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,317.28	-16,317.28
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,569.96	-23,569.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,717.25	-11,717.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,226.84	-12,226.84
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,449.54	-6,449.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	181,890.27	-181,890.27
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,635.05	17,448.65	-17,448.65
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	5,635.05	17,448.65	-17,448.65
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	134,542.00	0.00	0.00	0.00	134,542.00
CTE CTE-Career & Technical Education - Summary			325,586.00	0.00	0.00	191,044.00	134,542.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	0.00	611,901.02	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,982.62	0.00	0.00	27,982.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	758,032.78	0.00	0.00	758,032.78	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,771.00	0.00	0.00	-1,771.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,726,772.79	0.00	0.00	1,720,306.79	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	0.00	0.00	239,126.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	0.00	0.00	116,804.69	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	0.00	0.00	25,391.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	0.00	0.00	10,296.90	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	0.00	0.00	2,972.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,881.00	0.00	0.00	219,881.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.00	0.00	0.00	4,007.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	0.00	0.00	1,432.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,507.72	0.00	0.00	61,507.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	0.00	0.00	3,587.92	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	401.36	401.36	3,027.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	0.00	0.00	115,870.57	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	59,575.48	4,964.63	14,893.87	14,893.87	44,681.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	896,300.31	74,650.36	224,447.08	224,447.08	671,853.23
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-496.00	0.00	0.00	-496.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,880,835.98	156,736.33	470,208.99	470,208.99	1,410,626.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,951.61	19,912.64	59,737.90	59,737.90	179,213.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	90,954.53	7,579.55	22,738.63	22,738.63	68,215.90
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,583.20	1,048.60	3,145.80	3,145.80	9,437.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	1,105.67	3,317.01	3,317.01	9,950.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,998.66	249.89	749.67	749.67	2,248.99
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	230,330.00	19,194.17	57,582.51	57,582.51	172,747.49
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,556.00	379.67	1,139.01	1,139.01	3,416.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,058.00	338.17	1,014.51	1,014.51	3,043.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,491.00	124.25	372.75	372.75	1,118.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	66,099.26	5,508.27	16,524.81	16,524.81	49,574.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.45	928.33	928.33	2,785.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	113,285.30	9,440.44	28,321.32	28,321.32	84,963.98
MSPB MSPB-Minimum School Programs Basic - Summary			7,649,923.39	305,276.79	915,027.55	4,899,578.92	2,750,344.47
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	46,397.07	0.00	0.00	46,397.07	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	68,699.26	0.00	0.00	68,699.26	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	35,108.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,654.87	0.00	0.00	13,654.87	0.00

23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	0.00	235,522.84	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	45,576.13	0.00	0.00	43,733.85	1,842.28
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	0.00	0.00	114,599.68	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	7,498.15	0.00	0.00	7,498.15	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	0.00	0.00	940.75	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	0.00	3,301.51	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	12,601.01	0.00	0.00	12,601.01	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	97,143.72	8,095.31	24,285.93	24,285.93	72,857.79
24POG 24POG Adult Education SFY2024	1609/3300	34,130.00	2,844.17	8,532.51	8,532.51	25,597.49
24POM 24POM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	253,669.13	253,669.13	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	46,779.00	11,694.75	11,694.75	11,694.75	35,084.25
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	225,700.50	18,808.38	56,425.13	56,425.13	169,275.37
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	293,005.56	24,417.13	73,251.39	73,251.39	219,754.17
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.68	0.00	2,642.68	2,642.68	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	367.54	91.89	91.89	91.89	275.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,879,509.81	65,951.63	430,593.41	1,354,822.81	524,687.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	6,585.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	-6,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	0.00	524,044.24
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	0.00	34,932.43	34,932.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		610,473.14	0.00	34,932.43	609,106.81	1,366.33
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	22,836.81	68,510.45
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	27,163.19	81,489.55
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	272.66	817.98	2,454.94
	24PSBG 24PSBG Capital Outlay Enrollment Growth Prgm-MBG SFY24	5561/3700	6,496.04	541.34	1,624.02	4,872.02
SBPR School Building Program - Summary		409,767.96	17,480.67	52,442.00	252,442.00	157,325.96
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	16,000.00	16,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		40,000.00	20,000.00	20,000.00	39,967.10	32.90
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,700.00	0.00	0.00	5,110.14
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,050.00	0.00	420.00	1,050.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43
T&L T&L-Teaching & Learning - Summary		11,638.43	0.00	420.00	11,048.57	589.86
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	261,895.63	0.00	0.00	261,895.63
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,736.04	0.00	0.00	220,736.04
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	111,543.29	0.00	0.00	111,543.29
	23PRB 23PRB Board Leeway SFY2023	5460/3600	5,716.60	0.00	0.00	5,716.60
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	114,941.32	0.00	0.00	114,941.32
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	27,885.82	0.00	0.00	27,885.82
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	17,821.46	17,821.46	17,821.46	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	384,145.40	32,012.12	96,036.36	288,109.04
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	180,956.92	15,079.75	45,239.23	135,717.69
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	152,259.82	12,888.32	38,064.96	114,194.86
	24PRB 24PRB Board Leeway SFY2024	5460/3600	97,546.06	8,128.84	24,386.52	73,159.54
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	43,735.67	3,644.64	10,933.92	32,801.75
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	38,064.96	3,172.08	9,516.24	28,548.72
VBLPR Voted and Board Leeway Program - Summary		1,657,248.99	92,547.21	241,998.69	984,717.39	672,531.60
290 TINTIC SCHOOL DISTRICT - Summary		13,229,151.47	501,256.30	1,701,049.13	8,542,694.52	4,686,456.95

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
 Recipient: **300 TOOLEE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	116,742.70	1,127,037.44	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	7,340.00	0.00	0.00	0.00	7,340.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	0.00	0.00	1,195,416.17
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			2,396,027.86	0.00	116,742.70	1,127,037.44	1,268,990.42
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	0.00	3,255,211.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			6,564,009.70	0.00	0.00	6,564,009.70	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	161,592.31	203,544.32	625,087.28
84027X SPED-IDEA ARP - Summary			828,631.60	0.00	161,592.31	203,544.32	625,087.28
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,438.00	208,403.85	208,403.85	208,403.85	34.15
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	64,767.00	0.00	0.00	0.00	64,767.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			452,947.00	208,403.85	208,403.85	388,420.85	64,526.15
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	0.00	117,102.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			229,952.69	0.00	0.00	229,952.69	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
84173X SPED-IDEA ARP Preschool - Summary			63,703.22	0.00	0.00	0.00	63,703.22
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			41,796.59	0.00	0.00	41,796.59	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	0.00	68,920.72	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	44,506.75	36,334.52	36,334.52	36,334.52	8,172.23
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	51,300.47	86,838.61	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			200,266.08	36,334.52	87,634.99	192,093.85	8,172.23
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	117,324.71	249,855.35	6,686.31
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	120.00	-120.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			537,322.66	0.00	117,324.71	250,095.35	287,227.31
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	15,992.46	69,189.29	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			148,026.75	0.00	15,992.46	69,189.29	78,837.46
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	269,136.01	275,051.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			275,051.03	0.00	269,136.01	275,051.03	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	63,624.49	3,370,516.55	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			3,370,516.55	0.00	63,624.49	3,370,516.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,774,656.80	0.00	0.00	3,106,141.73	4,668,515.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,774,656.80	0.00	0.00	3,106,141.73	4,668,515.07
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			281,145.68	0.00	73,769.62	93,206.24	187,939.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,398,482.68	-1,398,482.68
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	5,708,768.47	-5,708,768.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	637,675.45	-637,675.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	988,146.53	-988,146.53
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	442,553.24	-442,553.24
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	199,487.50	199,487.50	1,591,030.78	-1,591,030.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	49,344.48	49,344.48	997,896.03	-997,896.03
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	26,412.81	26,412.81	388,782.24	-388,782.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	99,330.12	-99,330.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	275,244.79	275,244.79	12,854,541.44	-12,854,541.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			155,556.77	0.00	0.00	155,556.77	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	57,110.50	-57,110.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	454,852.27	1,395,535.47	-1,395,535.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	82,240.80	82,240.80	82,240.80	-82,240.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	82,240.80	537,093.07	1,534,886.77	-1,534,886.77
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	22,176.74	232,370.36	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-3,512.56	3,512.56
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
CTE CTE-Career & Technical Education - Summary			347,500.36	0.00	22,176.74	229,687.73	117,812.63
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	87,741.06	-87,741.06
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	20,220.00	0.00	0.00	62,791.41	-42,571.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			21,440.63	0.00	0.00	151,753.10	-130,312.47
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	0.00	0.00	68,335,397.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,311,049.57	0.00	0.00	3,311,049.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,201,643.21	0.00	0.00	75,201,643.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,766.00	0.00	0.00	-68,766.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,019,858.07	0.00	0.00	2,019,858.07	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,397,245.84	0.00	0.00	8,397,245.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,346,250.93	0.00	0.00	9,346,250.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	0.00	0.00	1,060,086.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	0.00	0.00	938,139.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	0.00	0.00	45,933.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,071,355.00	0.00	0.00	3,071,355.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	199,396.00	0.00	0.00	199,396.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	387,399.00	0.00	0.00	387,399.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	92,472.00	0.00	0.00	92,472.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	40,956.00	0.00	0.00	40,956.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	39,760.00	0.00	0.00	39,760.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	257,138.00	0.00	0.00	257,138.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	6,152,649.64	0.00	0.00	6,152,649.64	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	0.00	0.00	48,456.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	0.00	0.00	219,759.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,509,304.24	0.00	0.00	1,509,304.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	4,262,060.41	355,171.70	1,065,515.10	1,065,515.10	3,196,545.31

	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	86,566,921.66	7,211,532.43	21,663,129.75	21,663,129.75	64,903,791.91
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-26,826.00	0.00	-26,826.00	-26,826.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,186,618.72	182,218.23	546,654.69	546,654.69	1,639,964.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,065,297.50	755,441.96	2,266,324.38	2,266,324.38	6,798,973.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,777,675.91	731,472.99	2,194,418.97	2,194,418.97	5,583,256.94
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	987,781.20	82,315.10	246,945.30	246,945.30	740,835.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	82,976.52	248,929.56	248,929.56	746,788.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,022.68	4,168.56	12,505.68	12,505.68	37,517.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,098,742.00	258,228.50	774,685.50	774,685.50	2,324,056.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	312,620.00	26,051.67	78,155.01	78,155.01	234,464.99
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	95,641.00	7,970.09	23,910.25	23,910.25	71,730.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	41,550.00	3,462.50	10,387.50	10,387.50	31,162.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	40,259.00	3,354.92	10,064.76	10,064.76	30,194.24
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	267,760.00	22,313.34	66,940.00	66,940.00	200,820.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	6,779,571.84	564,964.32	1,694,892.96	1,694,892.96	5,084,678.88
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	5,350.00	16,050.00	16,050.00	48,150.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	19,982.36	59,947.10	59,947.10	179,841.29
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	52,204.66	52,204.66	52,204.66	52,204.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,465,264.80	204,605.40	613,816.20	613,816.20	1,841,448.60
	MSPB MSPB-Minimum School Programs Basic - Summary		306,954,342.95	10,573,784.75	31,618,651.37	31,618,651.37	94,694,220.62
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	577,297.48	0.00	211,048.40	577,297.48	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	511,316.31	0.00	0.00	511,316.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	447,614.63	0.00	0.00	447,614.63	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	0.00	446,113.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	82,986.74	0.00	0.00	82,986.74	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,473,416.08	0.00	0.00	3,473,416.08	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	215,447.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	33,780.30	0.00	0.00	33,780.29	0.01
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	158,696.18	0.00	0.00	158,696.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	254,333.86	0.00	0.00	254,333.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	3,133,397.92	0.00	0.00	3,133,397.92	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	642,168.63	0.00	0.00	642,168.63	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	4,586,820.91	0.00	0.00	4,586,820.91	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	295,127.52	0.00	0.00	295,127.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	0.00	0.00	23,323.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	1,062,280.78	0.00	0.00	1,062,280.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	133,741.91	0.00	0.00	133,741.91	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	0.00	0.00	80,847.14	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	711,335.00	0.00	0.00	711,335.00	0.00
	23PIG 23PIG Title 1 Schools in Improv Pgm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	0.00	51,927.63	649,623.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	893,298.44	0.00	893,298.44	893,298.44	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,399,201.63	283,266.80	849,800.40	849,800.40	2,549,401.23
	24POG 24POG Adult Education SFY2024	1609/3300	221,146.00	18,428.84	55,286.50	55,286.50	165,859.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	849.67	2,549.01	2,549.01	7,646.99
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	3,557,233.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	702,620.00	175,655.00	175,655.00	175,655.00	526,965.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,273,459.28	772,788.28	2,318,364.82	2,318,364.82	6,955,094.46
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	96,033.62	288,100.84	288,100.84	864,302.52
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	60,408.19	5,034.02	15,102.06	15,102.06	45,306.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	107,082.72	0.00	107,082.72	107,082.72	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	83,629.92	20,907.48	20,907.48	20,907.48	62,722.44
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	316,682.00	0.00	316,682.00	316,682.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	739,121.47	0.00	0.00	0.00	739,121.47
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		45,803,831.29	1,372,963.71	8,863,038.30	8,863,038.30	12,042,609.75
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	1,410.61	1,410.61	498,589.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,801,336.54	0.00	0.00	2,801,336.54	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,255.67	0.00	82,255.67	82,255.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,538,427.55	0.00	0.00	1,538,427.55	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,230,781.64	0.00	1,230,781.64	1,230,781.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchootsPEESRA	VAR/3010	1,798.00	1,798.00	1,798.00	1,798.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		6,403,457.32	1,798.00	1,316,245.92	1,316,245.92	5,769,997.93
	SAS SAS-Student Advocacy Services						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	21,542.79	0.00	6,214.62	16,646.30	4,896.49
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
	SAS SAS-Student Advocacy Services - Summary		52,619.15	0.00	6,214.62	47,823.05	4,796.10
	SBPR School Building Program						
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	0.00	0.00	5,779,381.86	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	0.00	0.00	6,874,269.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	0.00	0.00	398,267.20	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	790,714.73	0.00	0.00	790,714.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	589,995.24	1,769,985.72	1,769,985.72	5,309,957.19
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	701,768.21	2,105,304.61	2,105,304.61	6,315,913.83
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	42,398.69	127,196.05	127,196.05	381,588.15
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	84,177.82	252,533.46	252,533.46	757,600.36
	SBPR School Building Program - Summary		30,862,712.87	1,418,339.96	4,255,019.84	4,255,019.84	12,765,059.53
	SSS SSS-Student Support Services						
	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	146,128.12	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	108,000.00	108,000.00</		

T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	0.00	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	28,258.12	117,358.28	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,331.03	0.00	0.00	4,331.03	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	74,893.24	0.00	38,868.39	74,893.24	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,403.24	0.00	0.00	3,403.24	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	78,859.04	0.00	78,359.04	78,859.04	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,717.00	0.00	0.00	1,717.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			477,488.80	0.00	145,485.55	479,959.75	-2,470.95
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,328,325.11	0.00	0.00	6,328,325.11	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,089,264.63	0.00	0.00	5,089,264.63	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,986,800.98	0.00	0.00	3,986,800.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	204,323.55	0.00	0.00	204,323.55	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,650,073.88	0.00	0.00	2,650,073.88	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	996,700.24	0.00	0.00	996,700.24	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	636,977.83	636,977.83	636,977.83	636,977.83	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	10,444,047.26	870,337.27	2,611,011.81	2,611,011.81	7,833,035.45
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,630,743.49	385,895.29	1,157,685.87	1,157,685.87	3,473,057.62
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,522,241.45	460,186.79	1,380,560.37	1,380,560.37	4,141,681.08
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,544,830.18	212,069.18	636,207.54	636,207.54	1,908,622.64
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,064,097.26	88,674.77	266,024.31	266,024.31	798,072.95
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,380,960.36	115,046.70	345,140.10	345,140.10	1,035,420.26
VBLPR Voted and Board Leeway Program - Summary			45,478,986.22	2,769,187.83	7,033,607.83	26,289,096.22	19,189,890.00
300 TOOEELE SCHOOL DISTRICT - Summary			460,221,194.74		55,453,835.13	328,237,923.03	131,983,271.71

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 310 UINTAH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	0.00	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	50,227.32	3,514.68
84002 SAS-Adult Education - Summary			105,943.63	0.00	0.00	102,428.95	3,514.68
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	959,351.32	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	49,719.93	0.00	0.00	32,163.93	17,556.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	59,115.32	117,789.47	799,866.82	217,689.51
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			2,092,861.83	59,115.32	117,789.47	1,791,382.07	301,479.76
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	0.00	1,409,502.59	20,987.77
84027 SPED-IDEA Disabilities Educ Act - Summary			2,884,133.78	0.00	0.00	2,863,146.01	20,987.77
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			283,472.20	0.00	0.00	283,472.20	0.00
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	85,241.00	0.00	0.00	0.00	85,241.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			85,241.00	0.00	0.00	0.00	85,241.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	0.00	79,315.39	2,389.81
84173 SPED-Preschool Special Educ IDEA - Summary			165,491.30	0.00	0.00	163,101.49	2,389.81
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			21,786.48	0.00	0.00	21,786.48	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	0.00	19,573.48	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	0.00	7,383.44	14,779.02	4,803.13
84365 SAS-English Language Acq-Formula-Title III - Summary			39,155.63	0.00	7,383.44	34,352.50	4,803.13
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	2,973.23	157,509.24	95,089.76
84367 T&L-Improving Teacher Quality-State - Summary			466,682.06	0.00	2,973.23	371,592.30	95,089.76
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	58,205.16	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	0.00	67,107.64
84424 T&L-Student Support Academic Enrichment Grants - Summary			125,312.80	0.00	0.00	58,205.16	67,107.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	441.63	441.63	141,685.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			141,685.16	441.63	441.63	141,685.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	0.00	3,221,239.22	2,102,576.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,323,815.79	0.00	0.00	3,221,239.22	2,102,576.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,368.56	-2,368.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	476,442.44	-476,442.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	203,862.19	-203,862.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	54,362.30	54,362.30	878,070.50	-878,070.50
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,065.44	11,065.44	385,059.30	-385,059.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	10,305.13	10,305.13	242,705.92	-242,705.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	47,360.79	-47,360.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	75,732.87	75,732.87	5,350,401.97	-5,350,401.97
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	171,561.20	527,182.80	-527,182.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	18,442.40	18,442.40	18,442.40	-18,442.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,442.40	190,003.60	545,625.20	-545,625.20
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	92,074.00	0.00	87,860.69	90,317.66	1,756.34
	24PKW 24PKW Computer Science SFY2024	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	813.04	-813.04
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			247,283.00	0.00	87,860.69	206,524.62	40,758.38
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	0.00	16,439,897.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	774,493.10	0.00	0.00	774,493.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	16,807,217.57	0.00	0.00	16,807,217.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,164.00	0.00	0.00	-31,164.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	594,158.99	0.00	0.00	594,158.99	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,166,878.46	0.00	0.00	2,166,878.46	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,161,729.09	0.00	0.00	4,161,729.09	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	0.00	0.00	710,955.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	0.00	0.00	485,704.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	0.00	0.00	20,263.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	839,981.00	0.00	0.00	839,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	148,423.00	0.00	0.00	148,423.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	0.00	0.00	29,114.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	0.00	0.00	18,657.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	0.00	0.00	9,956.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	0.00	0.00	132,957.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	1,756,937.01	0.00	0.00	1,756,937.01	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	0.00	0.00	90,594.89	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	0.00	0.00	943,308.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,436,617.79	119,722.65	359,167.95	359,167.95	1,077,503.84
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,921,586.26	1,658,121.64	4,998,491.47	4,998,491.47	14,923,094.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-22,178.00	0.00	-22,178.00	-22,178.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	620,951.85	51,745.99	155,237.97	155,237.97	465,713.88
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,429,375.63	202,447.97	607,343.91	607,343.91	1,822,031.72
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,670,510.30	389,209.19	1,167,627.57	1,167,627.57	3,502,882.73
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	679,492.80	56,624.40	169,873.20	169,873.20	509,619.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	49,255.67	147,767.01	147,767.01	443,300.99

24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,527.20	1,793.94	5,381.80	5,381.80	16,145.40
24PPK 24PPK CTE ADM SFY2024	VAR/3100	879,232.00	73,269.34	219,808.00	219,808.00	659,424.00
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	151,933.00	12,661.09	37,983.25	37,983.25	113,949.75
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	29,514.00	2,459.50	7,378.50	7,378.50	22,135.50
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	17,822.00	1,485.17	4,455.51	4,455.51	13,366.49
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,081.00	840.09	2,520.25	2,520.25	7,560.75
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	138,449.00	11,537.42	34,612.26	34,612.26	103,836.74
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,854,104.52	154,508.71	463,526.13	463,526.13	1,390,578.39
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	6,420.00	6,420.00	19,260.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	8,061.03	24,183.07	24,183.07	72,549.22
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,171.50	6,171.50	6,171.50	6,171.50	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	1,279,720.00	106,643.34	319,930.00	319,930.00	959,790.00
MSPB MSPB-Minimum School Programs Basic - Summary		81,065,298.17	2,908,698.64	8,715,701.35	54,942,554.38	26,122,743.79
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	0.00	167,713.70	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	229,892.10	0.00	0.00	229,892.10	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	151,659.07	0.00	0.00	151,659.07	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	18,480.00	0.00	0.00	18,480.00	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,899,097.33	0.00	0.00	2,899,097.33	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	254,103.00	0.00	0.00	254,103.00	0.00
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	0.00	0.00	67,973.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	0.00	0.00	3,469.07	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	0.00	0.00	45,664.63	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	71,456.51	0.00	0.00	71,456.51	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	0.00	1,076,919.61	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	109,811.58	0.00	0.00	109,811.57	0.01
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	0.00	0.00	1,779,381.41	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	94,958.98	0.00	0.00	94,958.98	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,321.09	0.00	0.00	49,321.09	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	0.00	0.00	39,746.08	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	0.00	0.00	129,595.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	681,607.00	0.00	0.00	681,607.00	0.00
23PUG 23PUG Title I Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	3,118.16	223,235.95	0.00
23PUT 23PUT Pupil Transp-Rural School Transp SFY2023	5318/3200	110,544.19	0.00	0.00	110,544.19	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	0.00	0.00	283,610.57	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,385,292.10	282,107.68	846,323.03	846,323.03	2,538,969.07
24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	23,422.67	70,268.01	70,268.01	210,803.99
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	6,243.17	18,729.51	18,729.51	56,188.49
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	1,142,887.30	1,142,887.30	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	119,741.00	29,935.25	29,935.25	29,935.25	89,805.75
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,599,234.71	299,936.22	899,808.68	899,808.68	2,699,426.03
24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	1,824.09	5,472.25	5,472.25	16,416.75
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,213,005.31	267,750.44	803,251.32	803,251.32	2,409,753.99
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	39,485.08	0.00	39,485.08	39,485.08	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,145.92	9,786.48	9,786.48	9,786.48	29,359.44
24PUF 24PUF Youth in Custody SFY2024	5340/3300	328,195.00	0.00	328,195.00	328,195.00	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	0.00	261,021.09	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		24,737,565.65	921,006.00	4,197,260.07	16,399,631.04	8,337,934.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,133.62	0.00	0.00	23,133.19	0.43
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	0.00	1,078,807.50	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,760.92	0.00	0.00	32,335.25	7,425.67
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	0.00	603,112.11	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	0.00	53,998.00
24PIU 24PIU Educator Professional Time PEESRA	5651/3200	482,505.21	0.00	482,505.21	482,505.21	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,098.00	2,098.00	2,098.00	2,098.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,638,797.36	2,098.00	484,603.21	2,266,542.16	372,255.20
SAS SAS-Student Advocacy Services						
20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,460.75	0.00	0.00	242,460.75	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00	0.00
SAS SAS-Student Advocacy Services - Summary		248,832.75	0.00	0.00	248,832.75	0.00
SSS SSS-Student Support Services						
21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	0.00	246,127.77	0.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	48,000.00	48,000.00	48,000.00	0.00
23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	0.00	250,000.00	0.00
23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
23SMH 23SMH School Mental Health SFY23	5608/3800	17,700.00	0.00	0.00	14,802.86	2,897.14
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	2,296.32	2,703.68
24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	0.00	362,500.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary		1,123,305.18	60,000.00	60,000.00	750,467.52	372,837.66
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	34,818.97	60,347.38	39,652.62
23DRED 23DRED Drivers Ed SFY2023	5610/3800	52,210.00	0.00	27,880.00	52,210.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	0.00	0.00	0.00	124,927.53
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary		409,781.15	0.00	62,698.97	246,519.62	163,261.53
VBLPR Voted and Board Leeway Program						
23PRB 23PRB Board Leeway SFY2023	5460/3600	305,757.79	0.00	0.00	305,757.79	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	765,358.27	0.00	0.00	765,358.27	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	190,639.73	190,639.73	190,639.73	190,639.73	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	787,726.54	65,643.88	196,931.64	196,931.64	590,794.90
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,838,267.47	153,188.96	459,566.88	459,566.88	1,378,700.59
VBLPR Voted and Board Leeway Program - Summary		3,887,749.80	409,472.57	847,138.25	1,918,254.31	1,969,495.49
T&L T&L-Teaching & Learning - Summary		128,463,148.16	4,455,007.43	14,849,586.78	94,299,833.55	34,163,314.61

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 320 WASATCH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	0.00	372,214.89	32,289.02
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	395,467.17	0.00	0.00	0.00	395,467.17
84010 SAS-Title I Grants to LEA - Summary			799,971.08	0.00	0.00	372,214.89	427,756.19
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.34	0.00	0.00	1,361,618.34	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	0.00	1,325,467.96
84027 SPED-IDEA Disabilities Educ Act - Summary			2,687,086.30	0.00	0.00	1,361,618.34	1,325,467.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	0.00	0.00	328,916.91	0.01
84027X SPED-IDEA ARP - Summary			328,916.92	0.00	0.00	328,916.91	0.01
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	0.00	45,115.64	0.01
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	0.00	42,560.15
84173 SPED-Preschool Special Educ IDEA - Summary			87,675.80	0.00	0.00	45,115.64	42,560.16
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	25,289.45	25,289.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			25,289.45	0.00	25,289.45	25,289.45	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	73,974.90	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	0.00	81,897.32
84365 SAS-English Language Acq-Formula-Title III - Summary			155,872.22	0.00	0.00	73,974.90	81,897.32
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	107,293.24	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	0.00	125,032.00
84367 T&L-Improving Teacher Quality-State - Summary			232,325.24	0.00	0.00	107,293.24	125,032.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	205.66	205.66	26,581.02	18.74
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	0.00	0.00	28,295.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			54,895.23	205.66	205.66	26,581.02	28,314.21
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	0.00	109,027.09	403.37
84425C SSS-Governors Emergency Education Relief - Summary			109,430.46	0.00	0.00	109,027.09	403.37
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	1,291,015.44	4,776.42
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,295,791.86	0.00	0.00	1,291,015.44	4,776.42
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	1,846,194.01	1,846,194.01	2,140,119.01	771,950.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,912,069.55	1,846,194.01	1,846,194.01	2,140,119.01	771,950.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	259,221.98	-259,221.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	404,555.00	-404,555.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	227,626.35	-227,626.35
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	764.10	-764.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	55,378.35	64,880.15	630,895.35	-630,895.35
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	18,349.44	19,534.08	417,531.28	-417,531.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,872.51	7,475.84	103,880.87	-103,880.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	51,831.73	-51,831.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	4,611.87	-4,611.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	80,600.30	91,890.07	5,395,590.44	-5,395,590.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			76,996.57	0.00	0.00	76,996.57	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	198,842.71	620,662.71	-620,662.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	30,582.40	30,582.40	30,582.40	-30,582.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	30,582.40	229,425.11	651,245.11	-651,245.11
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	3,110.52	0.00	3,110.52	3,110.52	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			3,110.52	0.00	3,110.52	3,467.82	-357.30
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	0.00	0.00	17,426,390.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	580,872.74	0.00	0.00	580,872.74	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,049,882.46	0.00	0.00	13,049,882.46	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-222,029.00	0.00	0.00	-222,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,173,014.85	0.00	0.00	3,173,014.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,747,494.86	0.00	0.00	2,747,494.86	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	0.00	0.00	425,304.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	0.00	0.00	270,164.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.46	0.00	0.00	15,860.45	0.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,286,579.00	0.00	0.00	1,286,579.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	114,435.00	0.00	0.00	114,435.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	33,069.00	0.00	0.00	33,069.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,427.00	0.00	0.00	19,427.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,646.00	0.00	0.00	11,646.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	112,502.00	0.00	0.00	112,502.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,331,073.96	0.00	0.00	2,331,073.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	0.00	0.00	68,439.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	0.00	0.00	859,552.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,444,504.31	120,375.36	361,126.08	361,126.08	1,083,378.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,335,028.29	1,514,689.99	4,702,818.34	4,702,818.34	13,632,209.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-145,540.00	0.00	-145,540.00	-145,540.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,557,426.19	298,452.18	889,356.54	889,356.54	2,668,069.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,862,585.46	238,548.79	715,646.37	715,646.37	2,146,939.09
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	352,329.60	29,360.80	88,082.40	88,082.40	264,247.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	24,877.50	74,632.50	74,632.50	223,897.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,201.63	1,350.14	4,050.42	4,050.42	12,151.21
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,284,656.00	107,054.67	321,164.01	321,164.01	963,491.99
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	118,380.00	9,865.00	29,595.00	29,595.00	88,785.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	19,470.00	1,622.50	4,867.50	4,867.50	14,602.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,792.00	982.67	2,948.01	2,948.01	8,843.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,149.00	9,762.42	29,287.26	29,287.26	87,861.74
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,547,854.36	212,321.20	636,963.60	636,963.60	1,910,890.76
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	1,783.34	5,350.00	5,350.00	16,050.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	5,833.03	17,499.07	17,499.07	52,497.23
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,130.00	24,130.00	24,130.00	24,130.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,022,320.80	85,193.40	255,580.20	255,580.20	766,740.60

MSPB MSPB-Minimum School Programs Basic - Summary		74,395,477.13	2,684,202.99	8,017,557.30	50,454,820.48	23,940,656.65	
MSPRB MSPRB-Minimum School Programs Related to Basic							
19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00	
20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00	
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	0.00	167,128.22	0.00	
21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	234,095.17	0.00	0.00	234,095.17	0.00	
22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00	
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,113.44	0.00	0.00	11,113.44	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	239,690.90	0.00	0.00	239,690.90	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	50,655.80	0.00	0.00	50,655.80	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,422,529.86	0.00	0.00	1,422,529.86	0.00	
23POG 23POG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	59,551.00	0.00	
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	0.00	0.00	16,202.00	0.00	
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	0.00	0.00	26,414.35	0.00	
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	0.00	0.00	60,354.97	0.00	
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	144,318.64	0.00	0.00	144,318.64	0.00	
23POM 23POM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	0.00	1,320,726.92	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	80,407.66	0.00	0.00	80,407.66	0.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	0.00	0.00	2,429,657.00	0.00	
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	180,562.88	0.00	0.00	180,562.88	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00	
23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00	
23PQV 23PQV Dual Immersion SFY2023	5637/3500	83,000.00	0.00	0.00	83,000.00	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	0.00	69,789.41	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	0.00	0.00	44,262.68	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	0.00	0.00	273,786.62	0.00	
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	69,139.96	0.00	0.00	69,139.96	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	356,073.97	0.00	
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,815,455.87	151,287.99	453,863.97	453,863.97	1,361,591.90	
24POG 24POG Adult Education SFY2024	1609/3300	62,014.00	5,167.84	15,503.50	15,503.50	46,510.50	
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	1,298.34	3,895.00	3,895.00	11,685.00	
24POM 24POM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	1,408,503.19	1,408,503.19	0.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	88,015.00	22,003.75	22,003.75	22,003.75	66,011.25	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	4,933,671.86	411,139.32	1,233,417.96	1,233,417.96	3,700,253.90	
24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	7,794.82	23,384.45	23,384.45	70,153.33	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,913,722.53	326,143.55	978,430.63	978,430.63	2,935,291.90	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	55,878.58	0.00	55,878.58	55,878.58	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,484.00	11,121.00	11,121.00	11,121.00	33,363.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	0.00	0.00	0.00	274,229.16	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00	
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,287.60	0.00	0.00	29,200.00	87.60	
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	0.00	1,283,023.21	0.00	
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,912.35	0.00	0.00	85,375.46	3,536.89	
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	0.00	808,032.01	0.00	
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	646,446.41	0.00	646,446.41	646,446.41	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary							
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	7,057.50	-7,057.50	
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	7,057.50	-7,057.50	
SBPR School Building Program							
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	0.00	0.00	111,575.52	0.00	
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	221,520.64	0.00	0.00	221,520.64	0.00	
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	11,226.79	33,680.37	33,680.37	101,041.11	
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	22,289.53	66,868.59	66,868.59	200,605.75	
SBPR School Building Program - Summary							
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00	
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	36,000.00	36,000.00	36,000.00	0.00	
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00	
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00	
SSS SSS-Student Support Services - Summary							
T&L T&L-Teaching & Learning		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00	
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00	
21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00	
22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00	
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,262.92	0.00	0.00	9,262.92	0.00	
23DRED 23DRED Drivers Ed SFY2023	5610/3800	52,580.00	0.00	26,790.00	52,580.00	0.00	
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00	
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90	
T&L T&L-Teaching & Learning - Summary							
320 WASATCH SCHOOL DISTRICT - Summary		291,533.16	0.00	26,790.00	291,763.06	-229.90	
		110,032,860.15	5,656,258.29	15,238,459.52	80,483,840.28	29,549,019.87	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	114,944.11	0.00	0.00	141,042.47	-26,098.36
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	33,104.94	145,035.00	0.00
84002 SAS-Adult Education - Summary			259,979.11	0.00	33,104.94	286,077.47	-26,098.36
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	0.00	4,894,936.59	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,397.73	0.00	6,319.74	21,781.50	22,616.23
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	771,718.90	771,718.90	3,752,728.66	1,130,340.43
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			9,888,637.66	771,718.90	778,038.64	8,669,446.75	1,219,190.91
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	43,851.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			43,851.26	0.00	0.00	43,851.26	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	0.00	5,612,088.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	20,050.35	0.00	0.00	0.00	20,050.35
84027 SPED-IDEA Disabilities Educ Act - Summary			11,403,445.24	0.00	0.00	11,383,394.89	20,050.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	264,329.80	264,329.80	1,358,324.24	0.00
84027X SPED-IDEA ARP - Summary			1,358,324.24	264,329.80	264,329.80	1,358,324.24	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	149,275.19	0.00	28,501.71	135,249.27	14,025.92
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,397,935.52	0.00	0.00	1,397,935.52	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	209,932.16	0.00	209,932.16	209,932.16	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	671,491.73	671,491.73	1,193,714.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	457,745.00	0.00	0.00	0.00	457,745.00
	S22LDS 22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			3,508,601.87	671,491.73	909,925.60	2,936,830.95	571,770.92
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	33,822.59	149,969.32	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	0.00	0.00	144,065.85
84173 SPED-Preschool Special Educ IDEA - Summary			294,035.17	0.00	33,822.59	149,969.32	144,065.85
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	0.00	44.69	89,201.22	15,218.88
84173X SPED-IDEA ARP Preschool - Summary			104,420.10	0.00	44.69	89,201.22	15,218.88
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.48	0.00	0.00	32,259.48	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	20,757.59	20,757.59	5,033.33
84196 SAS-McKinney Vento Homeless Children - Summary			58,050.40	0.00	20,757.59	53,017.07	5,033.33
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,999.99	0.00	0.00	19,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	0.00	196,745.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	26,130.56	99,385.97	89,206.63
84365 SAS-English Language Acq-Formula-Title III - Summary			385,338.27	0.00	26,130.56	296,131.64	89,206.63
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.09	0.00	0.00	749,623.09	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	9,416.33	0.00	0.00	9,416.33	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	300.00	-300.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	1,224.72	150,614.54	649,209.89	102,888.11
	S222SL 222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84367 T&L-Improving Teacher Quality-State - Summary			1,511,137.42	1,224.72	150,614.54	1,408,849.31	102,888.11
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	63,422.94	307,524.73	2,849.66
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	0.00	0.00	342,405.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			652,780.36	0.00	63,422.94	307,524.73	345,255.63
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	0.00	0.00	153,140.00
84424F T&L-Stronger Connections Grant Program - Summary			153,140.00	0.00	0.00	0.00	153,140.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	517.85	75,620.27	450,571.00	16,415.38
84425C SSS-Governors Emergency Education Relief - Summary			466,986.38	517.85	75,620.27	450,571.00	16,415.38
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	12,145,229.39	12,145,229.39	35,322,110.57	367,615.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			35,689,725.57	12,145,229.39	12,145,229.39	35,322,110.57	367,615.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	20,076.63	20,076.63	90,758.99	211,557.62
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			302,316.61	20,076.63	20,076.63	90,758.99	211,557.62
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,044.80	-4,044.80
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	4,044.80	-4,044.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,002,005.78	-1,002,005.78
BOARD BOARD-USBE Board - Summary	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,293,772.81	-1,293,772.81
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	780,443.81	2,424,866.21	-2,424,866.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	115,513.60	115,513.60	115,513.60	-115,513.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	115,513.60	895,957.41	2,540,379.81	-2,540,379.81
CTE CTE-Career & Technical Education	15PKH 15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	5677/3500	0.00	0.00	0.00	-4,970.76	4,970.76
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,582.00	0.00	0.00	0.00	171,582.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			626,582.00	0.00	0.00	452,196.84	174,385.16
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	99,845.14	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,297.20	0.00	0.00	110,142.34	-99,845.14
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	78,489,840.77	0.00	0.00	78,489,840.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,728,700.37	0.00	0.00	2,728,700.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	69,732,294.55	0.00	0.00	69,732,294.55	0.00

23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	3,936,579.00	0.00	0.00	3,936,579.00	0.00
23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-45,187.00	0.00	0.00	-45,187.00	0.00
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,495,718.17	0.00	0.00	1,495,718.17	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,944,130.97	0.00	0.00	12,944,130.97	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,409,319.75	0.00	0.00	17,409,319.75	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	0.00	0.00	2,926,345.41	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	0.00	0.00	1,963,096.13	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	0.00	0.00	88,377.78	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,871,471.00	0.00	0.00	4,871,471.00	0.00
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	121,140.00	0.00	0.00	121,140.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	778,425.00	0.00	0.00	778,425.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	120,439.00	0.00	0.00	120,439.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	82,693.00	0.00	0.00	82,693.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	36,629.00	0.00	0.00	36,629.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	533,259.00	0.00	0.00	533,259.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,548,113.59	0.00	0.00	8,548,113.59	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	433,330.59	0.00	0.00	433,330.59	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	3,661,320.74	0.00	0.00	3,661,320.74	0.00
23PPA 23PPA Kindergarten SFY2024	VAR/3005	6,019,935.34	501,661.28	1,504,983.84	1,504,983.84	4,514,951.50
23PPB 23PPB Grades 1-12 SFY2024	VAR/3010	87,569,857.02	7,296,622.11	21,900,258.06	21,900,258.06	65,669,598.96
23PPBD 23PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,751,305.00	225.00	1,751,305.00	1,751,305.00	0.00
23PPBO 23PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,983.00	0.00	-9,983.00	-9,983.00	0.00
23PPC 23PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,575,850.71	131,320.89	393,962.67	393,962.67	1,181,888.04
23PPD 23PPD Professional Staff SFY2024	VAR/3020	14,126,226.86	1,177,185.57	3,531,556.71	3,531,556.71	10,594,670.15
23PPF 23PPF Special Education - Add-on SFY2024	1205/3100	19,473,821.62	1,622,818.47	4,868,455.41	4,868,455.41	14,605,366.21
23PPG 23PPG Special Education - Preschool SFY2024	1215/3100	2,906,719.20	242,226.60	726,679.80	726,679.80	2,180,039.40
23PPH 23PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	159,655.89	478,967.67	478,967.67	1,436,903.00
23PPI 23PPI Special Education - Extended Year SFY2024	1220/3100	94,864.69	7,905.39	23,716.17	23,716.17	71,148.52
23PPK 23PPK CTE ADM SFY2024	VAR/3100	5,047,381.00	420,615.09	1,261,845.25	1,261,845.25	3,785,535.75
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	836,725.00	69,727.09	209,181.25	209,181.25	627,543.75
23PPKC 23PPKC CTE Workbased Learning SFY2024	5902/3100	122,834.00	10,236.17	30,708.51	30,708.51	92,125.49
23PPKD 23PPKD CTE College & Career Awareness SFY2024	5901/3100	81,152.00	6,762.67	20,288.01	20,288.01	60,863.99
23PPKE 23PPKE CTE Technical Student Orgs SFY2024	6000/3100	37,089.00	3,090.75	9,272.25	9,272.25	27,816.75
23PPKF 23PPKF CTE Skill Certification Competency SFY2024	6000/3100	555,285.00	46,273.75	138,821.25	138,821.25	416,463.75
23PPL 23PPL Class Size Reduction SFY2024	5201/3100	9,082,001.20	756,833.44	2,270,500.30	2,270,500.30	6,811,500.90
23PPM 23PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	4,280.01	4,280.01	12,839.99
23PPN 23PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	38,742.43	116,227.29	116,227.29	348,681.83
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	89,586.50	89,586.50	89,586.50	89,586.50	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	4,928,420.00	410,701.67	1,232,105.01	1,232,105.01	3,696,314.99
MSPB MSPB-Minimum School Programs Basic - Summary		367,669,873.19	12,993,617.43	40,552,717.96	251,535,620.22	116,134,252.97
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,967.40	0.00	0.00	306,967.40	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	0.00	0.00	949,902.75	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	1,530.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,006,061.19	0.00	0.00	1,006,061.19	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	0.00	962,569.54	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	155,280.00	0.00	0.00	155,280.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,601,721.01	0.00	0.00	4,601,721.01	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	443,805.00	0.00	0.00	443,805.00	0.00
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	0.00	0.00	22,196.00	0.00
23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	15,632.70	0.00	0.00	15,632.70	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,550.59	0.00	0.00	82,550.59	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	239,362.64	0.00	0.00	239,362.64	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	452,297.81	0.00	0.00	452,297.81	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	0.00	4,857,527.69	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	366,490.31	0.00	0.00	366,490.31	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,901,181.66	0.00	0.00	9,901,181.66	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	623,847.24	0.00	0.00	623,847.24	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	237,084.17	0.00	0.00	237,084.17	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	283,804.25	0.00	0.00	283,804.25	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04	0.00	0.00	177,954.04	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	0.00	1,319,033.98	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	0.00	0.00	2,156,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	982,866.00	0.00	0.00	982,866.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,007,101.90	0.00	473,080.83	977,689.76	29,412.14
23PUJ 23PUJ Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.44	0.00	172,427.38	1,117,298.43	0.01
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	5,082,983.31	423,581.94	1,270,745.82	1,270,745.82	3,812,237.49
24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	40,630.92	121,892.76	121,892.76	365,678.24
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	1,778.67	5,336.01	5,336.01	16,007.99
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,089,111.69	0.00	5,089,111.69	5,089,111.69	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	362,397.00	30,199.75	90,599.25	90,599.25	271,797.75
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,076,650.19	1,673,054.18	5,019,162.54	5,019,162.54	15,057,487.65
24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	38,670.41	116,011.23	116,011.23	348,033.67
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	91,367.58	7,613.97	22,841.89	22,841.89	68,525.69
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	227,232.53	0.00	227,232.53	227,232.53	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	186,387.96	46,596.99	46,596.99	46,596.99	139,790.97
24PUF 24PUF Youth in Custody SFY2024	5340/3300	546,519.00	0.00	546,519.00	546,519.00	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.08	0.00	0.00	1,290,749.08	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		76,918,225.81	2,262,126.83	13,201,557.92	55,492,315.13	21,425,910.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	290,000.00	0.00	30,567.46	290,000.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	67,771.03	0.00	11,111.03	67,771.03	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	4,095,486.77	0.00	0.00	4,095,486.77	0.00
23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	157,080.00	0.00	0.00	157,080.00	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,205,679.12	0.00	0.00	3,205,679.12	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	78,418.00	0.00
24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	198,903.30	0.00	0.00	198,903.30	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,564,625.83	0.00	2,564,625.83	2,564,625.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		10,657,964.05	0.00	2,606,304.32	10,380,642.75	277,321.30
SAS SAS-Student Advocacy Services						
18SPV 18SPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34	0.00
20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	158,638.81	1,120,000.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,486.61	0.00	11,037.89	22,413.39	73.22
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary		1,180,756.33	0.00	169,676.70	1,180,683.11	73.22
SBPR School Building Program						
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	0.00	0.00	354,917.04	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	704,647.87	0.00	0.00	704,647.87	0.00
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	18,670.42	56,011.26	56,011.26	168,033.75
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	37,088.02	111,204.04	111,204.04	333,612.12

SBPR School Building Program - Summary			1,728,426.08	55,738.44	167,215.30	1,226,780.21	501,645.87
SSS SSS-Student Support Services							
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	208,000.00	208,000.00	208,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	0.00	51,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	52,000.00	52,000.00	52,000.00	0.00
SSS SSS-Student Support Services - Summary			544,053.69	260,000.00	260,000.00	539,316.85	4,736.84
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	26,157.01	0.00	0.00	28,557.01	-2,400.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	3,000.00	0.00	0.00	3,000.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	150,551.00	0.00	0.00	150,551.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,166.43	0.00	0.00	10,166.43	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	235,630.00	0.00	125,440.00	235,630.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,373.78	0.00	0.00	1,373.78	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	7,253.33	7,253.33	155,630.72	4,209.67
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	14,934.76	0.00	14,934.76	14,934.76	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	108,777.00	0.00	20,041.00	108,777.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	638,660.75	0.00	0.00	0.00	638,660.75
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			2,351,777.20	7,253.33	167,669.09	1,714,092.20	637,685.00
330 WASHINGTON CO SCHOOL DIST - Summary			543,846,428.21	29,961,373.72	72,934,751.95	426,480,219.44	117,366,208.77

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 340 WAYNE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	20,757.31	20,757.31	32,163.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	0.00	107,059.58
84010 SAS-Title I Grants to LEA - Summary			243,846.75	20,757.31	20,757.31	136,787.17	107,059.58
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	0.00	100,840.18
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	37,597.95	0.00	0.00	0.00	37,597.95
84027 SPED-IDEA Disabilities Educ Act - Summary			235,258.29	0.00	0.00	96,820.16	138,438.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	0.00	18,188.71	0.00
84027X SPED-IDEA ARP - Summary			18,188.71	0.00	0.00	18,188.71	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	0.00	5,427.19
84173 SPED-IDEA ARP Preschool - Summary			10,905.18	0.00	0.00	5,477.99	5,427.19
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	1,398.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,398.05	0.00	0.00	1,398.05	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	15,916.98	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	0.00	0.00	18,026.00
84367 T&L-Improving Teacher Quality-State - Summary			33,942.98	0.00	0.00	15,916.98	18,026.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,924.36	0.00	0.00	26,924.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	221,502.94	134,665.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			356,168.31	0.00	0.00	221,502.94	134,665.37
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			800,427.08	0.00	0.00	89,093.38	711,333.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,319.48	-13,319.48	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,406.87	-24,406.87	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	132,692.22	-132,692.22	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,916.29	-14,916.29	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,460.75	-26,460.75	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,903.09	-22,903.09	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,791.65	2,791.65	56,738.77	-56,738.77	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	585.60	585.60	23,230.83	-23,230.83	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	917.35	917.35	25,856.64	-25,856.64	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,892.96	-7,892.96	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,294.60	4,294.60	348,416.90	-348,416.90
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,379.71	31,506.91	-31,506.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	976.00	976.00	976.00	-976.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	976.00	11,355.71	32,482.91	-32,482.91
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	60,250.00	0.00	0.00	0.00	60,250.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,932.00	0.00	0.00	0.00	11,932.00
CTE CTE-Career & Technical Education - Summary			122,182.00	0.00	0.00	50,000.00	72,182.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,068.50	0.00	0.00	727,068.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,842.76	0.00	0.00	31,842.76	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	754,929.53	0.00	0.00	754,929.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,651.00	0.00	0.00	-18,651.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,008,485.77	0.00	0.00	2,002,019.77	6,466.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	330,228.72	0.00	0.00	330,228.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	304,529.22	0.00	0.00	304,529.22	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	0.00	0.00	69,826.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	0.00	0.00	6,483.23	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,366.00	0.00	0.00	288,366.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,913.00	0.00	0.00	6,913.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,425.00	0.00	0.00	4,425.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,698.00	0.00	0.00	5,698.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,414.00	0.00	0.00	11,414.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,918.65	0.00	0.00	113,918.65	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.18	0.00	0.00	123,279.17	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	83,836.13	6,986.35	20,959.03	20,959.03	62,877.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,077,282.26	89,100.64	275,376.55	275,376.55	801,905.71
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,843.00	0.00	-7,843.00	-7,843.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,099,174.97	174,931.25	524,793.75	524,793.75	1,574,381.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,873.57	27,572.80	82,718.40	82,718.40	248,155.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	367,942.50	30,661.88	91,985.63	91,985.63	275,956.87
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	69,207.60	5,767.30	17,301.90	17,301.90	51,905.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.34	2,140.00	2,140.00	6,420.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,608.88	300.74	902.22	902.22	2,706.66
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	303,120.00	25,260.00	75,780.00	75,780.00	227,340.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,931.00	577.59	1,732.75	1,732.75	5,198.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,694.00	391.17	1,173.51	1,173.51	3,520.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,769.00	480.75	1,442.25	1,442.25	4,326.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,885.00	990.42	2,971.26	2,971.26	8,913.74
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	118,778.13	9,898.18	29,694.54	29,694.54	89,083.59
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	564.74	1,694.22	1,694.22	5,082.61
	24PPR 24PPR Students At-Risk Add-on	5344/3100	115,647.24	9,637.27	28,911.81	28,911.81	86,735.43
MSPB MSPB-Minimum School Programs Basic - Summary			9,486,729.02	387,167.76	1,161,734.82	5,995,753.72	3,490,975.30
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	11,349.48	0.00	0.00	11,349.48	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	20,824.99	0.00	0.00	20,824.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	0.00	33,963.77	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	25,135.51	0.00	0.00	25,135.51	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	0.00	54,460.61	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00

22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,838.33	0.00	0.00	2,838.33	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	191,444.26	0.00	0.00	191,444.26	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	0.00	0.00	2,878.19	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	30,955.75	0.00	0.00	30,955.75	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	0.00	263,080.34	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	39,331.51	0.00	0.00	39,331.51	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	0.00	0.00	182,280.04	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	0.00	5,007.61	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	0.00	0.00	54,495.67
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	16,101.29	0.00	0.00	16,101.29	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	0.00	0.00	41,722.48	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	195,002.14	16,250.18	48,750.54	48,750.54	146,251.60
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	278,553.71	278,553.71	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	38,382.00	3,198.50	9,595.50	9,595.50	28,786.50
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	365,077.91	30,423.16	91,269.48	91,269.48	273,808.43
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,887.83	34,907.32	104,721.96	104,721.96	314,165.87
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,008.79	0.00	4,008.79	4,008.79	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	1,112.10	1,112.10	1,112.10	3,336.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,590,204.30	85,891.26	538,012.08	1,769,359.92	820,844.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	8,108.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	4,466.00	-4,466.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	1,651.60	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	0.00	547,126.70
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,525.26	0.00	0.00	2,459.60
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	0.00	61,795.46
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	48,318.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,437.96	0.00	49,437.96	49,437.96
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,548.00	2,548.00	2,548.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		32,721,510.98	2,548.00	51,985.96	32,671,485.32	50,025.66
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary		3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	3,806.14	11,418.42	34,255.21
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	4,527.20	13,581.60	40,744.77
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	13.64	40.90	122.70
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	27.07	81.21	243.59
SBPR School Building Program - Summary		200,488.40	8,374.05	25,122.13	125,122.13	75,366.27
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	16,000.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		40,000.00	20,000.00	20,000.00	40,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,945.00	0.00	1,260.00	1,945.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,933.92	0.00	0.00	12,933.92
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	9,104.53
T&L T&L-Teaching & Learning - Summary		127,427.21	0.00	1,260.00	68,322.68	59,104.53
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	51,659.80	0.00	0.00	51,659.80
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	21,825.96	0.00	0.00	21,825.96
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	136,707.52	0.00	0.00	136,707.52
	23PRB 23PRB Board Leeway SFY2023	5460/3600	8,488.74	0.00	0.00	8,488.74
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	13,177.02	0.00	0.00	13,177.02
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,001.47	0.00	0.00	42,001.47
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	22,766.32	22,766.32	22,766.32	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	150,412.72	12,534.40	37,603.18	112,809.54
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	44,066.54	3,672.21	11,016.63	33,049.91
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	187,744.80	15,645.40	46,936.20	140,808.60
	24PRB 24PRB Board Leeway SFY2024	5460/3600	44,637.36	3,719.78	11,159.34	33,478.02
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	12,238.85	1,019.91	3,059.71	9,179.14
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	58,025.97	4,835.50	14,506.50	43,519.47
VBLPR Voted and Board Leeway Program - Summary		793,753.07	64,193.52	147,047.88	420,908.39	372,844.68
340 WAYNE SCHOOL DISTRICT - Summary		47,832,354.69	594,202.50	1,981,570.49	42,147,589.71	5,684,764.98

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 350 WEBER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	350,000.00	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	151,040.53	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	0.00	398,444.00
84002 SAS-Adult Education - Summary			1,108,204.00	0.00	151,040.53	709,760.00	398,444.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	0.00	2,456,827.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	0.00	12,499.20	22,728.80
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	0.00	419,025.30	1,969,449.90
84010 SAS-Title I Grants to LEA - Summary			4,880,530.50	0.00	0.00	2,888,351.80	1,992,178.70
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	5,733,046.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	5,908,468.63	5,908,468.63	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			11,836,258.29	5,908,468.63	5,908,468.63	11,836,258.29	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	1,182,264.08	0.00
84027X SPED-IDEA ARP - Summary			1,182,264.08	0.00	0.00	1,182,264.08	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	0.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	58,178.65	344,293.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	132,072.00	0.00	0.00	0.00	132,072.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			754,542.00	155.00	58,333.65	622,780.00	131,762.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	0.00	194,784.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	0.00	0.00	190,206.30
84173 SPED-Preschool Special Educ IDEA - Summary			384,990.77	0.00	0.00	194,784.47	190,206.30
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	65,013.05	90,893.55	0.00
84173X SPED-IDEA ARP Preschool - Summary			90,893.55	0.00	65,013.05	90,893.55	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	126,375.37	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	25,386.18	25,386.18	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			210,625.62	25,386.18	25,386.18	210,625.62	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			226,960.79	0.00	0.00	226,960.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	0.00	111,858.48	461,082.71
	222SL 222SL Title IA School Leader FY2022	7860/4800	19,000.00	0.00	0.00	4,084.80	14,915.20
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	0.00	542,234.00
84367 T&L-Improving Teacher Quality-State - Summary			1,134,175.19	0.00	0.00	115,943.28	1,018,231.91
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	153,910.65	153,910.65	153,910.65	24,360.08
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	0.00	0.00	0.00	171,857.66
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			350,128.39	153,910.65	153,910.65	154,150.65	195,977.74
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	0.00	63,560.12	375,927.92
84425C SSS-Governors Emergency Education Relief - Summary			439,488.04	0.00	0.00	63,560.12	375,927.92
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	0.00	4,057,762.74	4,626,593.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			8,684,355.98	0.00	0.00	4,057,762.74	4,626,593.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	11,202,104.87	8,314,492.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,516,597.82	0.00	0.00	11,202,104.87	8,314,492.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,747,613.28	-1,747,613.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	915,197.65	-915,197.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	48,429.15	2,683,977.87	-2,683,977.87
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,037.92	1,909,276.32	-1,909,276.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	609,854.72	-609,854.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	205,648.00	-205,648.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	54,467.07	23,423,655.82	-23,423,655.82
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			22,574.92	0.00	0.00	22,574.92	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	922,357.53	2,818,970.33	-2,818,970.33
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	922,357.53	2,818,970.33	-2,818,970.33
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	4,858.92	4,858.92	4,858.92	4,858.92	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,911.00	0.00	0.00	248,911.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	-7,403.12	-7,403.12	0.00	7,403.12
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			657,411.92	-2,544.20	-2,544.20	497,340.33	160,071.59
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	230,723.22	-230,723.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	200,291.98	-200,291.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			14,082.86	0.00	0.00	445,098.06	-431,015.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	84,374,042.13	0.00	0.00	84,374,042.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,470,008.94	0.00	0.00	3,470,008.94	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	84,001,048.39	0.00	0.00	84,001,048.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-97,367.00	0.00	0.00	-97,367.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	432,847.94	0.00	0.00	432,847.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,962,865.39	0.00	0.00	11,962,865.39	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,329,864.12	0.00	0.00	19,329,864.12	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,043,998.31	0.00	0.00	2,043,998.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,018,641.07	0.00	0.00	2,018,641.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	84,669.92	0.00	0.00	84,669.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,602,531.00	0.00	0.00	5,602,531.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	292,755.00	0.00	0.00	292,755.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	645,548.00	0.00	0.00	645,548.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	112,736.00	0.00	0.00	112,736.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	89,955.00	0.00	0.00	89,955.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,587.00	0.00	0.00	116,587.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	586,893.00	0.00	0.00	586,893.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	8,208,897.59	0.00	0.00	8,208,897.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	0.00	0.00	88,836.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	0.00	0.00	414,673.42	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,894,276.88	0.00	0.00	2,894,276.88	0.00	
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,461,880.92	455,156.75	1,365,470.23	1,365,470.23	4,096,410.69	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	96,508,407.30	8,041,041.28	24,139,035.83	24,139,035.83	72,369,371.47	
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,710.00	0.00	-14,710.00	-14,710.00	0.00	
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	479,117.07	39,926.42	119,779.26	119,779.26	359,337.81	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,696,143.48	1,058,011.96	3,174,035.88	3,174,035.88	9,522,107.60	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,930,429.04	1,744,202.42	5,232,607.26	5,232,607.26	15,697,821.78	
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,176,893.60	181,407.80	544,223.40	544,223.40	1,632,670.20	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	166,543.52	499,630.56	499,630.56	1,498,891.66	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,058.35	7,421.53	22,264.59	22,264.59	66,793.76	
	24PKK 24PKK CTE ADM SFY2024	VAR/3100	5,743,889.00	478,657.42	1,435,972.26	1,435,972.26	4,307,916.74	
	24PKKB 24PKKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	675,459.00	56,288.25	168,864.75	168,864.75	506,594.25	
	24PKKC 24PKKC CTE Workbased Learning SFY2024	5902/3100	114,193.00	28,548.25	28,548.25	28,548.25	85,644.75	
	24PKKD 24PKKD CTE College & Career Awareness SFY2024	5901/3100	89,101.00	7,425.09	22,275.25	22,275.25	66,825.75	
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	6000/3100	118,052.00	9,837.67	29,513.01	29,513.01	88,538.99	
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	611,134.00	50,927.84	152,783.50	152,783.50	458,350.50	
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	8,599,482.05	716,623.51	2,149,870.51	2,149,870.51	6,449,611.54	
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	7,846.67	23,540.01	23,540.01	70,619.99	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	36,313.29	108,939.87	108,939.87	326,819.60	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	53,490.32	53,490.32	53,490.32	53,490.32	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	3,739,778.40	311,648.20	934,944.60	934,944.60	2,804,833.80	
	MSPB MSPB-Minimum School Programs Basic - Summary		387,450,018.56	13,451,318.19	40,191,079.34	267,040,857.68	120,409,160.88	
	MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00	
	20POG 20POG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00	
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	0.00	674,489.69	0.00	
	21POG 21POG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00	
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	915,207.31	0.00	0.00	915,207.31	0.00	
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
	22POG 22POG Adult Education SFY2022	1609/3300	711,037.00	0.00	0.00	711,037.00	0.00	
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,290,084.54	0.00	0.00	1,290,084.54	0.00	
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	0.00	455,164.28	0.00	
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	125,214.42	0.00	0.00	125,214.42	0.00	
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	0.00	152,293.00	0.00	
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,043,214.45	0.00	0.00	7,043,214.45	0.00	
	23POG 23POG Adult Education SFY2023	1609/3300	794,367.00	0.00	0.00	794,367.00	0.00	
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	90,081.13	0.00	63,571.29	63,571.29	26,509.84	
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,174.99	0.00	0.00	80,174.99	0.00	
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	209,402.47	0.00	0.00	209,402.47	0.00	
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	506,031.43	0.00	0.00	506,031.43	0.00	
	23POM 23POM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	0.00	4,382,671.17	0.00	
	23POP 23POP Early Literacy Program SFY2023	5805/3300	610,777.32	0.00	0.00	658,586.35	-47,809.03	
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	9,018,933.28	0.00	0.00	9,018,933.28	0.00	
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	550,761.71	0.00	0.00	550,761.71	0.00	
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	0.00	0.00	36,493.81	0.00	
	23POU 23POU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00	
	23POV 23POV Dual Immersion SFY2023	5637/3500	55,256.00	0.00	0.00	55,256.00	0.00	
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	261,783.82	0.00	0.00	261,783.82	0.00	
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00	
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	173,889.10	0.00	0.00	173,889.10	0.00	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00	
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00	
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	629,721.00	0.00	0.00	629,721.00	0.00	
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	102,737.90	102,737.90	65,167.21	
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	908,645.82	0.00	11,518.59	908,645.82	0.00	
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00	
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,266,141.16	0.00	461,366.10	1,266,141.15	0.01	
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,108,306.41	675,692.20	2,027,076.60	2,027,076.60	6,081,229.81	
	24POG 24POG Adult Education SFY2024	1609/3300	920,351.00	76,696.92	230,087.76	230,087.76	690,263.24	
	24POM 24POM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	4,622,401.42	4,622,401.42	0.00	
	24POP 24POP Early Literacy Program SFY2024	5805/3300	589,532.00	147,383.00	147,383.00	147,383.00	442,149.00	
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	18,276,172.50	1,523,014.38	4,569,043.13	4,569,043.13	13,707,129.37	
	24POV 24POV Dual Immersion SFY2024	5637/3500	109,293.68	9,107.81	27,323.43	27,323.43	81,970.25	
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	85,640.94	7,136.75	21,410.23	21,410.23	64,230.71	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	209,587.84	0.00	209,587.84	209,587.84	0.00	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	172,597.92	43,149.48	43,149.48	43,149.48	129,448.44	
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	224,372.00	0.00	224,372.00	224,372.00	0.00	
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	0.00	182,882.89	
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,000,728.25	0.00	0.00	0.00	1,000,728.25	
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		76,895,160.48	2,482,179.54	12,761,028.77	54,446,260.49	22,448,899.99	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	57,070.22	104,037.78	
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	94,853.33	139,177.31	250,000.00	0.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	114,512.99	22,969.44	22,969.44	110,430.00	4,082.99	
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	0.00	3,847,741.68	0.00	
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	118,040.24	37,274.79	37,274.79	67,830.67	50,209.57	
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,954,943.18	0.00	0.00	2,954,943.18	0.00	
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	0.00	95,269.00	
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	125,582.02	0.00	0.00	0.00	125,582.02	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,364,030.62	0.00	2,364,030.62	2,364,030.62	0.00	
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	900.00	900.00	900.00	900.00	0.00	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		10,032,127.73	155,997.56	2,564,352.16	9,652,946.37	379,181.36	
	SAS SAS-Student Advocacy Services							
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,727.78	0.00	0.00	10,727.78	0.00	
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00	
	SAS SAS-Student Advocacy Services - Summary		21,838.89	0.00	11,111.11	21,838.89	0.00	
	SBPR School Building Program							
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	0.00	0.00	36,949.91	0.00	
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	73,359.88	0.00	0.00	73,359.88	0.00	
	SBPR School Building Program - Summary		110,309.79	0.00	0.00	110,309.79	0.00	
	SSS SSS-Student Support Services							
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00	
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00	
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	0.00	330,800.36	17,879.64	
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00	
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	192,000.00	192,000.00	192,000.00	0.00	
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,680.00	0.00	112,990.68	348,679.99	0.01	
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	0.00	27,118.30	0.00	
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00	
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00	
	24SMH 24SMH School Mental Health SFY24	5608/3800						

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	0.00	44,226.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,500.00	0.00	0.00	3,449.61	13,050.39
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	291,314.96	0.00	98,694.96	291,314.96	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,110.84	0.00	0.00	3,110.84	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	103,836.18	181,592.76	22,179.79
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	0.00	0.00	0.00	550,376.19
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L Teaching & Learning - Summary			2,025,537.78	0.00	202,531.14	1,440,413.73	585,124.05
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	775,642.85	0.00	0.00	775,642.85	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,028,422.94	0.00	0.00	2,028,422.94	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	686,454.89	0.00	0.00	686,454.89	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,795,182.98	0.00	0.00	1,795,182.98	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	911,616.74	911,616.74	911,616.74	911,616.74	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,959,420.32	163,285.03	489,855.09	489,855.09	1,469,565.23
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	3,113,856.54	259,488.05	778,464.13	778,464.13	2,335,392.41
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,734,114.69	144,509.56	433,528.68	433,528.68	1,300,586.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,226,043.10	185,503.59	556,510.77	556,510.77	1,669,532.33
VBLPR Voted and Board Leeway Program - Summary			15,230,755.05	1,664,402.97	3,169,975.41	8,455,679.07	6,775,075.98
350 WEBER CO SCHOOL DISTRICT - Summary			544,854,213.15	24,031,274.52	66,546,501.70	403,139,642.27	141,714,570.88

Sep 29, 2023

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 24,038,677.64	\$ 24,031,274.52	\$ 7,403.12

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	0.00	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	0.00	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	287,249.97	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	165,076.60	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	146,126.28	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	0.00	437,000.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	0.00	225,000.00
84002 SAS-Adult Education - Summary			2,310,645.97	0.00	598,452.85	1,648,645.97	662,000.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	0.00	5,697,728.88	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	417,658.10	16,550.80	16,550.80	16,550.80	401,107.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	0.00	91,260.96	5,008,319.47
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	198,702.75	0.00	0.00	0.00	198,702.75
84010 SAS-Title I Grants to LEA - Summary			11,413,670.16	16,550.80	16,550.80	5,805,540.64	5,608,129.52
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			9,842,199.27	0.00	0.00	9,842,199.27	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	0.00	0.00	752,638.87	232,364.10
84027X SPED-IDEA ARP - Summary			985,002.97	0.00	0.00	752,638.87	232,364.10
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	99,451.58	99,451.58	99,451.58	75,548.42
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	0.00	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	395,787.00	0.00	0.00	0.00	395,787.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	128,764.00	0.00	0.00	0.00	128,764.00
84048 CTE-Career and Tech Education - Summary			1,181,996.00	99,451.58	99,451.58	581,896.58	600,099.42
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	176,846.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			346,065.70	0.00	0.00	346,065.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	0.00	75,703.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			75,703.63	0.00	0.00	75,703.63	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
84196 SAS-McKinney Vento Homeless Children - Summary			67,393.37	0.00	0.00	0.00	67,393.37
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			400,000.00	0.00	0.00	0.00	400,000.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	55,986.17	400,750.99	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	266,410.32	266,410.32	266,410.32	114,435.09
84365 SAS-English Language Acq-Formula-Title III - Summary			781,596.40	266,410.32	322,396.49	667,161.31	114,435.09
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	0.00	864,875.21	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	15,000.00	0.00	14,149.76	14,149.76	850.24
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	0.00	649,406.00
84367 T&L-Improving Teacher Quality-State - Summary			1,529,281.21	0.00	14,149.76	879,024.97	650,256.24
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	358,157.40	358,157.40	365,087.66	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	30,751.02	30,751.02	30,751.02	366,761.85
	S22AAS S22AAS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			762,600.53	388,908.42	388,908.42	396,078.68	366,521.85
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	448,812.70	0.00
84425 SSS-Governors Emergency Education Relief - Summary			448,812.70	0.00	0.00	448,812.70	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	2,742,790.31	2,742,790.31	17,785,035.50	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			17,785,035.50	2,742,790.31	2,742,790.31	17,785,035.50	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	0.00	85,877.39	1,046,622.61
	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	39,968,811.27	0.00	0.00	4,174,079.20	35,794,732.07
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	14,813.45	14,813.45	20,372.05	47,127.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			41,168,811.27	14,813.45	14,813.45	4,280,328.64	36,888,482.63
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	67,049.32	67,049.32	227,891.58	114,961.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			342,852.69	67,049.32	67,049.32	227,891.58	114,961.11
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	-140.00	2,860.00	-2,860.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	-140.00	2,860.00	-2,860.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,918.36	-13,918.36
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	38,299.32	-38,299.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	7,123,853.51	-7,123,853.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	770,826.09	-770,826.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,919,252.51	-1,919,252.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	583,350.64	-583,350.64
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	34,971.48	-34,971.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	307,935.85	307,935.85	3,711,199.61	-3,711,199.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	52,692.00	52,692.00	1,348,281.21	-1,348,281.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	99,852.39	99,852.39	1,489,634.61	-1,489,634.61
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	128,687.88	-128,687.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	460,480.24	460,480.24	19,618,587.39	-19,618,587.39
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			125,581.60	0.00	0.00	125,581.60	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	-1,000.00	1,000.00
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	70,499.03	-70,499.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	588,317.40	1,814,537.40	-1,814,537.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	84,307.20	84,307.20	84,307.20	-84,307.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	84,307.20	672,624.60	1,970,343.63	-1,970,343.63
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,644.15	2,644.15
	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			345,810.00	0.00	250,000.00	247,458.39	98,351.61
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	0.00	2,372.77	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			2,372.77	0.00	0.00	2,372.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	69,996.00	0.00	0.00	358,993.87	-288,997.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			106,897.94	0.00	0.00	873,262.19	-766,364.25
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	14,788,799.70	0.00	0.00	14,788,799.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/9005	284,056.85	0.00	0.00	284,056.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,785,116.41	0.00	0.00	6,785,116.41	0.00

23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,537,813.80	0.00	0.00	8,537,813.80	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	11,425,624.70	0.00	0.00	11,425,624.70	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,955.81	0.00	0.00	856,955.81	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	0.00	0.00	2,596,164.80	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	48,660.82	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,511,793.00	0.00	0.00	2,511,793.00	0.00
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	349,476.00	0.00	0.00	349,476.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	71,044.00	0.00	0.00	71,044.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	54,250.00	0.00	0.00	54,250.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,959.00	0.00	0.00	11,959.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	135,779.00	0.00	0.00	135,779.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,689,780.97	0.00	0.00	4,689,780.97	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	0.00	233,483.65	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	0.00	0.00	4,448,987.64	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,646,689.96	137,224.17	411,672.49	1,275,332.39	1,235,017.47
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	20,979,861.26	1,732,908.26	5,385,711.96	15,594,149.30	15,594,149.30
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-172,134.00	-225.00	-172,134.00	-172,134.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,001,024.34	750,085.36	2,250,256.08	6,750,768.26	6,750,768.26
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,140,300.48	1,011,691.71	3,035,075.13	9,105,225.35	9,105,225.35
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	742,408.80	61,867.40	185,602.20	556,806.60	556,806.60
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	214,003.97	642,011.89	1,926,035.67	1,926,035.67
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,484.97	4,207.08	12,621.24	37,863.73	37,863.73
24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,715,488.00	226,290.67	678,872.01	2,036,615.99	2,036,615.99
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	356,914.00	29,742.84	89,228.50	267,685.50	267,685.50
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	71,335.00	17,833.75	17,833.75	53,501.25	53,501.25
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	51,087.00	4,257.25	12,771.75	38,315.25	38,315.25
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	12,109.00	1,009.09	3,027.25	9,081.75	9,081.75
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	141,388.00	11,782.34	35,347.00	106,041.00	106,041.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,881,177.18	406,764.77	1,220,294.29	3,660,882.89	3,660,882.89
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	3,923.34	11,770.00	35,310.00	35,310.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,109.22	20,175.77	60,527.31	181,581.91	181,581.91
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	54,036.56	54,036.56	54,036.56	54,036.56	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	5,190,698.40	432,558.20	1,297,674.60	3,893,023.80	3,893,023.80
MSPB MSPB-Minimum School Programs Basic - Summary		118,260,844.28	5,120,137.53	15,232,200.01	72,772,938.56	45,487,905.72
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
20POG 20POG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	284,389.91	0.00	0.00	284,389.91	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	0.00	477,246.38	0.00
21POG 21POG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	632,209.26	0.00	0.00	632,209.26	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	365,610.09	0.00	0.00	365,610.09	0.00
22POG 22POG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	43,837.50	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	900,993.19	0.00	0.00	900,993.19	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	0.00	289,164.52	0.00
22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	61,216.37	256,056.63	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,879,001.05	0.00	0.00	3,879,001.05	0.00
23POG 23POG Adult Education SFY2023	1609/3300	2,257,722.00	0.00	0.00	2,257,722.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	0.00	0.00	1,092,815.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	134,534.37	0.00	0.00	134,534.37	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	120,990.03	0.00	0.00	120,990.03	0.00
23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	11,692.13	0.00	0.00	11,692.13	0.00
23POJ 23POJ Concurrent Enrollment SFY2023	5333/3300	92,304.47	0.00	0.00	92,304.47	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	0.00	2,737,131.30	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	379,629.96	0.00	0.00	379,629.96	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	6,965,308.76	0.00	0.00	6,965,308.76	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	651,943.21	0.00	0.00	651,943.21	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	208,606.13	0.00	0.00	208,606.13	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	191,962.75	0.00	0.00	191,962.75	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	0.00	0.00	138,659.62	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	835,848.00	0.00	0.00	835,848.00	0.00
23PUJ 23PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	242,049.67	242,049.67	332,884.11	90,834.44
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	567,461.90	0.00	0.00	567,461.90	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	777,056.23	0.00	0.00	777,056.23	0.01
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,926,522.20	327,210.19	981,630.55	2,944,891.65	2,944,891.65
24POG 24POG Adult Education SFY2024	1609/3300	2,286,775.00	190,564.59	571,693.75	1,715,081.25	1,715,081.25
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	91,295.00	273,885.00	821,655.00	821,655.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	2,849,645.22	2,849,645.22	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	14,038,867.22	1,169,905.60	3,509,716.80	10,529,150.42	10,529,150.42
24POV 24POV Dual Immersion SFY2024	5637/3500	77,952.29	6,496.03	19,488.07	58,464.22	58,464.22
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	52,156.60	4,346.39	13,039.15	39,117.45	39,117.45
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	153,655.31	0.00	153,655.31	153,655.31	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	127,224.24	31,806.06	31,806.06	95,418.18	95,418.18
24PUF 24PUF Youth in Custody SFY2024	5340/3300	456,660.00	0.00	456,660.00	456,660.00	0.00
24PUJ 24PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	347,861.89	0.00	0.00	347,861.89	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	0.00	554,922.14	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	1,363,157.97	1,363,157.97	4,089,473.91	4,089,473.91
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	697,188.35	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		72,908,620.64	3,426,831.50	10,527,643.92	50,749,561.73	22,150,058.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,602.89	0.00	0.00	73,602.89	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	0.00	2,469,419.23	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	242,393.43	220,770.65	220,770.65	21,622.78	21,622.78
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,283,947.35	0.00	0.00	2,283,947.35	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	154,190.00	0.00	0.00	154,190.00	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	360,803.12	0.00	0.00	360,803.12	0.00
24PLU 24PLU Educator Professional Time PEESRA	5651/3200	1,827,216.68	0.00	1,827,216.68	1,827,216.68	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	412.00	412.00	412.00	412.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		7,493,009.70	221,182.65	2,048,399.33	6,956,393.80	536,615.90
SAS SAS-Student Advocacy Services						
18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	0.00	14,912.91	0.00
SAS SAS-Student Advocacy Services - Summary		33,179.88	0.00	0.00	33,179.88	0.00
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	0.00	168,000.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00

22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	156,000.00	156,000.00	156,000.00	0.00
23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	29,723.10	17,151.90
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	39,000.00	39,000.00	39,000.00	0.00
SSS SSS-Student Support Services - Summary		565,387.71	195,000.00	195,000.00	496,623.97	68,763.74
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	0.00	210,264.93	0.00
21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	39,842.40	0.00	0.00	39,842.40	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	79,684.30	0.00	0.00	79,684.30	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,700.00	0.00	0.00	0.00	4,700.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	12,150.00	0.00	0.00	6,153.51	5,996.49
23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	0.00	120.00	-120.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	118,150.00	0.00	58,155.00	118,150.00	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	392,180.36	392,180.36	392,180.36	77,399.64
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,414.38	0.00	0.00	3,414.38	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	0.00	0.00	336,737.31
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary		1,648,001.85	392,180.36	450,335.36	1,226,931.93	421,069.92
360 SLC SCHOOL DISTRICT - Summary		290,951,373.74	13,496,093.68	34,101,106.44	198,839,069.88	92,112,303.86

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
 Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	3,179,805.70	0.00
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	346,590.70	0.00	0.00	102,034.06	244,556.64
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	0.00	1,468,978.45	1,622,360.97
	23T1SF 23T1SF SIG (a) Flow-Through FFY2023	7801/4800	264,937.00	0.00	0.00	0.00	264,937.00
84010 SAS-Title I Grants to LEA - Summary			6,882,672.82	0.00	0.00	4,750,818.21	2,131,854.61
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	65,459.90	0.00	0.00	62,379.42	3,080.48
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	0.00	0.00	42,571.16
84011 SAS-NCLB-Migrant Education - Summary			108,031.06	0.00	0.00	62,379.42	45,651.64
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	28,239.47	28,239.47	98,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	0.00	0.00	329,241.00
84013 SAS-Title I Neglected and Delinquent - Summary			427,241.00	28,239.47	28,239.47	98,000.00	329,241.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	0.00	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,347,663.79	161,802.66
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	0.00	0.00	44,032.95
84027 SPED-IDEA Disabilities Educ Act - Summary			5,127,952.50	0.00	0.00	4,922,116.89	205,835.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	500,290.09	0.00
84027X SPED-IDEA ARP - Summary			500,290.09	0.00	0.00	500,290.09	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	92,517.34	0.00	0.00	0.00	92,517.34
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	227,099.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	107,084.17	0.00	0.00	0.00	107,084.17
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,372.00	0.00	0.00	110,687.41	181,684.59
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	95,094.00	0.00	0.00	0.00	95,094.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			814,166.51	155.00	155.00	337,941.41	476,225.10
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	95,150.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	20,616.83	20,616.83	20,616.83	70,503.27
84173 SPED-Preschool Special Educ IDEA - Summary			186,270.19	20,616.83	20,616.83	115,766.92	70,503.27
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	38,439.84	38,439.84	38,439.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			38,439.84	38,439.84	38,439.84	38,439.84	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	5,119.24	14,846.32
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	0.00	0.00	14,021.70
84196 SAS-McKinney Vento Homeless Children - Summary			33,987.26	0.00	0.00	5,119.24	28,868.02
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	15,498.78	0.00	0.00	15,498.78	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			15,498.78	0.00	0.00	15,498.78	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	48,909.90	136,808.46
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	0.00	0.00	183,193.78
84365 SAS-English Language Acq-Formula-Title III - Summary			368,912.14	0.00	0.00	48,909.90	320,002.24
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	444,155.38	122,734.35
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	0.00	0.00	490,741.00
84367 T&L-Improving Teacher Quality-State - Summary			1,057,630.73	0.00	0.00	444,155.38	613,475.35
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	3,030.31	241,334.26
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	0.00	0.00	222,430.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			466,795.33	0.00	0.00	3,030.31	463,765.02
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	288,778.08	0.00
84425C SSS-Governors Emergency Education Relief - Summary			288,778.08	0.00	0.00	288,778.08	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	0.00	4,513,704.96	7,424,070.04
84425D SSS-Elm & Secondary School Emergency Relief - Summary			11,937,775.00	0.00	0.00	4,513,704.96	7,424,070.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	6,098,523.77	20,729,574.27
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	0.00	136,428.61	784,204.39
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	0.00	53,349.83	226,016.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			28,028,097.79	0.00	0.00	6,288,302.21	21,739,795.58
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	18,040.64	18,040.64	84,666.57	144,183.57
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			228,850.14	18,040.64	18,040.64	84,666.57	144,183.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	19,561.16	-19,561.16
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	23,438.48	-23,438.48
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,577,752.51	-4,577,752.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	534,859.61	-534,859.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,760,086.45	-1,760,086.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	313,644.39	-313,644.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	32,417.28	-32,417.28
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	175,761.55	175,761.55	2,504,481.27	-2,504,481.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	28,922.50	28,922.50	850,961.14	-850,961.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	72,432.43	72,432.43	1,245,629.13	-1,245,629.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	69,776.65	-69,776.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	277,116.48	277,116.48	14,450,874.58	-14,450,874.58
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	391,307.20	1,211,099.20	-1,211,099.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	46,276.00	46,276.00	46,276.00	-46,276.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	46,276.00	437,583.20	1,257,375.20	-1,257,375.20
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	155,059.32	218,146.48	31,853.52
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	11,498.21	0.00	0.00	5,747.68	5,750.53
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,045.08	2,045.08
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			591,704.21	0.00	155,059.32	496,891.64	94,812.57
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	-279,083.73	279,083.73
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			27,659.37	0.00	0.00	664,756.96	-637,097.59
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	24,397,942.68	0.00	0.00	24,397,942.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,058,688.36	0.00	0.00	1,058,688.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	22,946,357.89	0.00	0.00	22,946,357.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,580.00	0.00	0.00	-27,580.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,400,319.48	0.00	0.00	3,400,319.48	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,810,577.25	0.00	0.00	5,810,577.25	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	0.00	0.00	666,521.19	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	0.00	0.00	1,193,408.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	0.00	0.00	27,108.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,350,800.00	0.00	0.00	1,350,800.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	245,471.00	0.00	0.00	245,471.00	0.00

	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	51,678.00	0.00	0.00	51,678.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,540.00	0.00	0.00	27,540.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,702.00	0.00	0.00	7,702.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	51,403.00	0.00	0.00	51,403.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,598,103.11	0.00	0.00	2,598,103.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	0.00	0.00	125,038.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	58,751.96	0.00	0.00	58,751.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	0.00	0.00	2,985,868.82	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,096,623.19	174,718.60	524,155.80	524,155.80	1,572,467.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	27,137,349.42	2,260,890.12	6,789,338.36	6,789,338.36	20,348,011.06
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,133.00	0.00	-6,133.00	-6,133.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,520,302.28	293,358.53	880,075.57	880,075.57	2,640,226.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,346,792.06	528,899.34	1,586,698.02	1,586,698.02	4,760,094.04
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	629,160.00	52,430.00	157,290.00	157,290.00	471,870.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	106,124.19	318,372.55	318,372.55	955,117.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,646.45	2,387.21	7,161.61	7,161.61	21,484.84
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,388,309.00	115,692.42	347,077.26	347,077.26	1,041,231.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	247,012.00	20,584.34	61,753.00	61,753.00	185,259.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	51,776.00	4,314.67	12,944.01	12,944.01	38,831.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,137.00	2,094.75	6,284.25	6,284.25	18,852.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,798.00	649.84	1,949.50	1,949.50	5,848.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	53,526.00	4,460.50	13,381.50	13,381.50	40,144.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,689,675.35	222,472.94	667,418.84	667,418.84	2,022,256.51
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	6,420.00	6,420.00	19,260.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	11,039.42	33,118.28	33,118.28	99,354.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	35,880.59	35,880.59	35,880.59	35,880.59	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,828,395.20	235,699.60	707,098.80	707,098.80	2,121,296.40
	MSPB MSPB-Minimum School Programs Basic - Summary		115,467,593.80	4,073,837.06	12,150,284.94	79,125,985.87	36,341,607.93
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	0.00	204,889.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	349,586.00	0.00	0.00	349,586.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	22PQS 22PQS Adult Education-Supplemental SFY2022	1609/3300	115,585.87	0.00	0.00	115,585.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	314,546.88	0.00	0.00	314,546.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,298,420.15	0.00	0.00	3,298,420.15	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	136,046.90	0.00	0.00	136,046.90	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	168,893.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,741,474.88	0.00	0.00	1,741,474.88	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	226,151.00	0.00	0.00	226,151.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	181,800.00	0.00	181,800.00	181,800.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,306.52	0.00	0.00	29,306.52	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,410.75	0.00	0.00	66,410.75	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	734.43	0.00	0.00	734.43	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	62,044.08	0.00	0.00	62,044.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	0.00	1,543,228.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	326,102.38	0.00	0.00	326,102.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,645,808.29	0.00	0.00	3,645,808.29	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	189,073.94	0.00	0.00	189,073.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	0.00	0.00	13,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	98,699.50	0.00	0.00	98,699.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.06	0.00	0.00	63,684.06	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,551,747.00	0.00	0.00	3,551,747.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Pm SFY2023	5685/3300	104,760.00	0.00	0.00	104,760.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.12	0.00	0.00	184,504.12	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	319,919.72	85,612.71	85,612.71	316,144.92	3,774.80
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	76,985.12	0.00	0.00	76,985.12	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	421,331.56	0.00	0.00	421,331.56	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,556,205.74	129,683.81	389,051.43	389,051.43	1,167,154.31
	24POG 24POG Adult Education SFY2024	1609/3300	338,828.00	28,235.67	84,707.01	84,707.01	254,120.99
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	1,605,010.25	1,605,010.25	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	270,937.00	67,734.25	67,734.25	67,734.25	203,202.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,355,192.92	612,932.75	1,838,798.23	1,838,798.23	5,516,394.69
	24POV 24POV Dual Immersion SFY2024	5637/3500	36,422.74	3,035.23	9,105.69	9,105.69	27,317.05
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	27,085.19	2,257.10	6,771.30	6,771.30	20,313.89
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	79,019.22	0.00	79,019.22	79,019.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,031.32	4,007.83	4,007.83	4,007.83	12,023.49
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,083,673.00	0.00	2,083,673.00	2,083,673.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	199,481.90	0.00	0.00	199,481.90	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.04	0.00	0.00	379,118.04	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		36,396,732.39	933,499.35	6,435,290.92	28,120,617.06	8,276,115.33
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	72,457.00	0.00	0.00	2,324.71	70,132.29
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	36,782.23	0.00	0.00	36,479.38	302.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	0.00	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	0.00	104,843.00	146,929.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,195,911.24	0.00	0.00	1,195,911.24	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	0.00	0.00	194,794.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	956,759.78	0.00	956,759.78	956,759.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	900.00	900.00	900.00	900.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		4,573,926.05	900.00	1,062,502.78	3,808,696.91	765,229.14
	SAS SAS-Student Advocacy Services						
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SPUV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.32	0.00	0.00	11,661.32	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	0.00	14,829.20	0.00
	SAS SAS-Student Advocacy Services - Summary		590,836.52	0.00	0.00	590,836.52	0.00
	SSS SSS-Student Support Services						
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	265,108.69	0.00	0.00	265,108.69	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	11,111.11	11,111.11	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	176,000.00	80,000.00	80,000.00	176,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	104,959.73	250,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,078.92	0.00	0.00	4,078.92	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	250,000.00	0.00	246,965.82	246,965.82	3,034.18
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	4,868.54	4,868.54	4,868.54	131.46
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	0.00	249,999.86	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	0.00	36,004.01	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	20,000.00	20,000.00	20,000.00	0.00

SSS SSS-Student Support Services - Summary			1,296,039.43	104,868.54	467,905.20	1,002,133.08	293,906.35
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	60,768.91	200,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	67,550.47	32,449.53
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	221,856.48	2,827.00	114,588.48	221,856.48	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,026.36	0.00	0.00	9,026.36	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,858.00	0.00	0.00	993.55	2,864.45
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	95,320.44	0.00	45,020.44	95,320.44	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	45,787.66	117,858.32	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,860.00	0.00	0.00	1,860.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	49,286.17	150,713.83
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	0.00	189,677.67
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			1,294,819.16	2,827.00	266,165.49	919,404.86	375,414.30
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	890,669.55	73,389.13	220,167.39	220,167.39	660,502.16
VBLPR Voted and Board Leeway Program - Summary			890,669.55	73,389.13	220,167.39	220,167.39	660,502.16
370 OGDEN CITY SCHOOL DISTRICT - Summary			217,631,369.74	5,618,205.34	21,577,567.50	153,181,608.28	64,449,761.46

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	536.39	195,218.00	0.00
84002 SAS-Adult Education - Summary			385,095.39	0.00	536.39	385,095.39	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	0.00	2,775,645.52	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	76,077.20	0.00	33,065.75	33,065.75	43,011.45
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	573,910.70	1,978,653.87	850,560.07
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			5,747,170.91	0.00	606,976.45	4,787,365.14	959,805.77
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	26,131.14	0.00	0.00	26,131.14	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
84011 SAS-NCLB-Migrant Education - Summary			51,252.86	0.00	0.00	51,252.86	0.00
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	256,513.38	0.00	201,965.72	245,336.28	11,177.10
	23NDT 23NDT Transition FFY2023	7840/4800	322,106.84	0.00	0.00	0.00	322,106.84
84013 SAS-Title I Neglected and Delinquent - Summary			578,620.22	0.00	201,965.72	245,336.28	333,283.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	0.00	2,552,168.02	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	867,714.90	2,395,172.33	177,339.93
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	90,000.00	0.00	0.00	0.00	90,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			5,214,680.28	0.00	867,714.90	4,947,340.35	267,339.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	193,760.25	524,814.96	0.00
84027X SPED-IDEA ARP - Summary			524,814.96	0.00	193,760.25	524,814.96	0.00
84048 CTE-Career and Tech Education	S2ZLDS S2ZLDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	100,407.14	103,308.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	100,407.14	100,407.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			203,716.11	0.00	200,814.28	203,716.11	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	0.00	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary			40,341.49	0.00	0.00	40,341.49	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	85,326.50	407,196.06	155,404.33
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	0.00	0.00	487,373.69
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,049,974.08	0.00	85,326.50	407,196.06	642,778.02
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	11,122.87	16,638.94	17,631.06
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,540.00	0.00	11,122.87	50,908.94	17,631.06
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	0.00	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	11,562.13	206,802.17	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	20,910.54	20,910.54	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			428,317.94	0.00	32,472.67	428,317.94	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	0.00	457,877.11	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	0.00	0.00	0.00	240.00	-240.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	150,692.96	371,973.74	93,627.26
	S222SL S222SL Title IA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
84367 T&L-Improving Teacher Quality-State - Summary			923,478.11	0.00	150,692.96	830,450.85	93,027.26
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	79,921.37	174,586.01	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	0.00	0.00	194,159.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			368,745.34	0.00	79,921.37	174,586.01	194,159.33
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	191,848.76	237,398.43	0.00
84425C SSS-Governors Emergency Education Relief - Summary			237,398.43	0.00	191,848.76	237,398.43	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	4,507,597.53	10,049,568.66	9,443,721.99
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	22,178.74	56,740.63	559,187.37
84425U SSS- American Rescue Plan Act of 2021 - Summary			20,109,218.65	0.00	4,529,776.27	10,106,309.29	10,002,909.36
A&A Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	-330.00	0.00	0.00
A&A Assessment & Accountability - Summary			0.00	0.00	-330.00	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,221,264.64	-4,221,264.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	495,327.83	-495,327.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	764,330.74	-764,330.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	397,472.03	-397,472.03
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,956.12	-4,956.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	151,915.95	174,761.85	1,827,938.17	-1,827,938.17
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	31,087.20	33,935.52	724,937.37	-724,937.37
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	28,672.34	33,520.82	455,410.05	-455,410.05
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	88,639.01	-88,639.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	211,675.49	242,218.19	10,126,207.77	-10,126,207.77
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			29,989.09	0.00	0.00	29,989.09	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	334,722.31	1,029,464.71	-1,029,464.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	51,812.00	51,812.00	51,812.00	-51,812.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	51,812.00	386,534.31	1,081,276.71	-1,081,276.71
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	70,364.96	238,960.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,047.46	2,047.46
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
CTE CTE-Career & Technical Education - Summary			510,817.00	0.00	70,364.96	438,712.54	72,104.46
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,820.00	0.00	0.00	211,260.83	-169,440.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			61,213.30	0.00	0.00	491,626.64	-430,413.34
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	33,964,808.57	0.00	0.00	33,964,808.57	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,409,913.53	0.00	0.00	1,409,913.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,502,896.76	0.00	0.00	33,502,896.76	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-288,956.00	0.00	0.00	-288,956.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,180,851.18	0.00	0.00	4,180,851.17	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,656,655.97	0.00	0.00	7,656,655.97	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	0.00	0.00	901,390.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	0.00	0.00	1,022,960.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.26	0.00	0.00	33,223.25	0.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,799,002.00	0.00	0.00	1,799,002.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	232,040.00	0.00	0.00	232,040.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	58,193.00	0.00	0.00	58,193.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	28,768.00	0.00	0.00	28,768.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	17,156.00	0.00	0.00	17,156.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	128,559.00	0.0			

	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,321,968.59	0.00	0.00	3,321,968.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	0.00	0.00	28,266.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	0.00	0.00	155,805.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,043,551.04	0.00	0.00	2,043,551.04	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,016,604.09	251,383.68	754,151.02	754,151.02	2,262,453.07
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	39,589,634.55	3,283,959.71	10,033,997.13	10,033,997.13	29,555,637.42
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-167,356.00	0.00	-167,356.00	-167,356.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,517,501.93	376,458.50	1,129,375.48	1,129,375.48	3,388,126.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,256,770.44	688,064.21	2,064,192.61	2,064,192.61	6,192,577.83
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,025,530.80	85,460.90	256,382.70	256,382.70	769,148.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	87,300.11	261,900.33	261,900.33	785,701.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,710.22	2,975.85	8,927.55	8,927.55	26,782.67
	24PKK 24PKK CTE ADM SFY2024	VAR/3100	1,903,451.00	158,620.92	475,862.76	475,862.76	1,427,588.24
	24PKKB 24PKKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	243,969.00	20,330.75	60,992.25	60,992.25	182,976.75
	24PKKC 24PKKC CTE Workbased Learning SFY2024	5902/3100	58,929.00	4,910.75	14,732.25	14,732.25	44,196.75
	24PKKD 24PKKD CTE College & Career Awareness SFY2024	5901/3100	27,804.00	2,317.00	6,951.00	6,951.00	20,853.00
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	6000/3100	17,372.00	1,447.67	4,343.01	4,343.01	13,028.99
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	133,869.00	11,155.75	33,467.25	33,467.25	100,401.75
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	3,599,563.30	299,963.61	899,890.83	899,890.83	2,699,672.47
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	4,280.00	12,840.00	12,840.00	38,520.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	13,994.62	41,983.86	41,983.86	125,951.56
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	73,076.00	73,076.00	73,076.00	73,076.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,654,456.00	221,204.67	663,614.01	663,614.01	1,990,841.99
MSPB MSPB-Minimum School Programs Basic - Summary			156,481,458.80	5,586,904.70	16,629,324.04	16,629,324.04	140,857,000.74
MSPRB MSPRB-Minimum School Programs Related to Basic							49,624,458.06
	19POG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	0.00	306,702.03	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	487,270.14	0.00	0.00	487,270.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	444,710.13	0.00	0.00	444,710.13	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	0.00	176,216.79	0.00
	22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	0.00	103,740.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,799,796.68	0.00	0.00	1,799,796.68	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	646,294.00	0.00	0.00	646,294.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	96,729.48	0.00	0.00	96,729.48	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	86,925.06	0.00	0.00	86,925.06	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	139,933.73	0.00	0.00	139,933.73	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	0.00	1,944,853.22	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	218,511.57	0.00	0.00	218,511.57	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	4,218,147.03	0.00	0.00	4,218,147.03	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	360,283.13	0.00	0.00	360,283.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.18	0.01
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	0.00	0.00	51,718.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	116,407.02	0.00	0.00	116,407.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.74	0.00	0.00	85,363.74	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUF 23PUF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,967,999.00	0.00	0.00	3,967,999.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Prm SFY2023	5685/3300	52,380.00	0.00	0.00	52,380.00	0.00
	23PUJ 23PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	34,303.71	119,351.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	403,192.09	0.00	74,089.55	403,192.09	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	433,207.33	0.00	0.00	433,207.33	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,544,282.00	128,690.17	386,070.51	386,070.51	1,158,211.49
	24POG 24POG Adult Education SFY2024	1609/3300	666,152.00	55,512.67	166,538.01	166,538.01	499,613.99
	24POM 24POM School Land Trust Program SFY2024	5420/3500	2,060,235.88	4,691.99	2,060,235.88	2,060,235.88	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	217,639.00	54,409.75	54,409.75	54,409.75	163,229.25
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	8,541,801.21	711,816.77	2,135,450.31	2,135,450.31	6,406,350.90
	24POV 24POV Dual Immersion SFY2024	5637/3500	103,414.02	8,617.84	25,853.51	25,853.51	77,560.51
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,901.06	2,991.76	8,975.27	8,975.27	26,925.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	93,189.93	0.00	93,189.93	93,189.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	78,291.84	19,572.96	19,572.96	19,572.96	58,718.88
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	2,178,852.00	0.00	2,178,852.00	2,178,852.00	0.00
	24PUJ 24PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	0.00	134,328.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	0.00	401,167.92	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			43,059,208.94	986,303.91	7,237,541.39	7,237,541.39	34,030,721.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							9,028,487.64
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	2,594.82	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	71,242.11	160,383.71	89,616.29
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	47,362.21	0.00	0.00	23,600.00	23,762.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	0.00	1,805,798.32	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	155,289.30	0.00	0.00	137,090.35	18,198.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,373,952.16	0.00	0.00	1,373,952.16	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	0.00	0.00	124,753.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	194,248.00	0.00	0.00	0.00	194,248.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,099,197.10	0.00	1,099,197.10	1,099,197.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			5,192,446.09	0.00	1,173,034.03	4,706,493.04	485,953.05
SAS SAS-Student Advocacy Services							
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	154,356.04	0.00	0.00	154,356.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
SAS SAS-Student Advocacy Services - Summary			163,555.16	0.00	0.00	163,555.16	0.00
SSS SSS-Student Support Services							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.19	0.00	0.00	31,973.19	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	0.00	84,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	31,973.20	0.00
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	160,000.00	0.00	0.00	160,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	76,000.00	76,000.00	76,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	14,124.99	31,973.20	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	19,000.00	19,000.00	19,000.00	0.00
SSS SSS-Student Support Services - Summary			467,030.70	95,000.00	109,124.99	455,919.59	11,111.11
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	239,830.00	-61,739.75
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	18,627.67	0.00	0.00	18,627.67	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	6,531.50	0.00	0.00	6,531.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,216.00	0.00	2,452.56	2,452	

	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,346.00	0.00	0.00	0.00	5,346.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	241,928.96	0.00	0.00	0.00	241,928.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L Teaching & Learning - Summary			917,301.32	0.00	41,862.56	732,241.41	185,059.91
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,099,368.36	0.00	0.00	2,099,368.36	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,637,124.31	0.00	0.00	1,637,124.31	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,593,021.85	0.00	0.00	1,593,021.85	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	91,409.01	0.00	0.00	91,409.01	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	372,240.95	372,240.95	372,240.95	372,240.95	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,982,348.79	248,529.06	745,587.20	745,587.20	2,236,761.59
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,182,864.02	98,572.00	295,716.00	295,716.00	887,148.02
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,243,991.44	196,999.29	560,997.87	560,997.87	1,682,993.57
	24PRB 24PRB Board Leeway SFY2024	5460/3600	548,124.46	45,677.04	137,031.12	137,031.12	411,093.34
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	19,616.86	1,634.74	4,904.22	4,904.22	14,712.64
VBLPR Voted and Board Leeway Program - Summary			12,770,110.05	953,653.08	2,116,477.36	7,537,400.89	5,232,709.16
380 PROVO SCHOOL DISTRICT - Summary			264,278,480.14	7,885,349.18	35,058,674.08	198,771,629.90	65,506,850.24

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	0.00	1,700,097.26	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	584,869.69	584,869.69	1,276,981.34	363,920.37
84010 SAS-Title I Grants to LEA - Summary			3,340,998.97	584,869.69	584,869.69	2,977,078.60	363,920.37
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,507.75	0.00	18,338.08	18,338.08	26,169.67
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	0.00	0.00	62,823.94
84011 SAS-NCLB-Migrant Education - Summary			107,331.69	0.00	18,338.08	18,338.08	88,993.61
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	30,000.00	0.00	0.00	0.00	30,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			30,000.00	0.00	0.00	0.00	30,000.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	0.00	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	427,227.37	629,464.61
84027 SPED-IDEA Disabilities Educ Act - Summary			2,134,931.51	0.00	0.00	1,505,466.90	629,464.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	75,353.54	75,353.54	230,459.32	0.00
84027X SPED-IDEA ARP - Summary			230,459.32	75,353.54	75,353.54	230,459.32	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	2,481.90	62,246.08	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.69	0.00	0.00	0.00	60,522.69
84173 SPED-Preschool Special Educ IDEA - Summary			122,768.77	0.00	2,481.90	62,246.08	60,522.69
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	5,833.49	17,712.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,712.84	0.00	5,833.49	17,712.84	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	4,086.44	4,086.44	4,663.68	0.01
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	0.00	4,426.13
84196 SAS-McKinney Vento Homeless Children - Summary			9,089.82	4,086.44	4,086.44	4,663.68	4,426.14
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	93,519.44	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.29	27,204.46	27,204.46	62,346.28	0.01
84287 SAS-After School 21st Cnt.Learning Center - Summary			155,865.73	27,204.46	27,204.46	155,865.72	0.01
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	0.00	81,602.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	15,641.49	15,641.49	47,106.70	41,653.52
84365 SAS-English Language Acq-Formula-Title III - Summary			170,362.35	15,641.49	15,641.49	128,708.83	41,653.52
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	278,167.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	0.00	0.00	254,052.00
84367 T&L-Improving Teacher Quality-State - Summary			532,219.09	0.00	0.00	278,167.09	254,052.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	102,445.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	43,955.23	43,955.23	88,739.87	30,183.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			221,369.09	43,955.23	43,955.23	191,185.37	30,183.72
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	0.00	0.00	200,000.00
84424F T&L-Stronger Connections Grant Program - Summary			200,000.00	0.00	0.00	0.00	200,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	122,305.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			122,305.79	0.00	0.00	122,305.79	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	2,151,321.47	2,151,321.47	4,504,074.55	486,499.32
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			4,990,573.87	2,151,321.47	2,151,321.47	4,504,074.55	486,499.32
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			40,165.05	0.00	0.00	0.00	40,165.05
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,810.00	-4,810.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	4,810.00	-4,810.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21AASP 21AASP After School Program FFY2021	8079/4560	0.00	0.00	0.00	42,978.36	-42,978.36
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	327,453.47	-327,453.47
	22AASP 22AASP After School Program FFY2022	8079/4560	0.00	0.00	0.00	62,209.68	-62,209.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,087,295.82	-2,087,295.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	243,861.49	-243,861.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	338,975.20	-338,975.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	161,706.08	-161,706.08
	23AASP 23AASP After School Program FFY2023	8079/4560	0.00	0.00	0.00	49,283.64	-49,283.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	51,582.05	72,083.30	1,072,148.02	-1,072,148.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,760.00	13,422.50	434,077.94	-434,077.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,186.03	11,186.03	238,829.45	-238,829.45
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	37,342.46	-37,342.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	73,528.08	96,691.83	5,319,603.48	-5,319,603.48
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	198,721.45	602,927.85	-602,927.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	17,216.00	17,216.00	0.00	-17,216.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,216.00	215,937.45	602,927.85	-620,143.85
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	0.00	0.00	12,114,282.12	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	577,778.22	0.00	0.00	577,778.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,159,238.07	0.00	0.00	11,159,238.07	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,433.00	0.00	0.00	-46,433.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,561,555.75	0.00	0.00	1,561,555.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,035,355.80	0.00	0.00	3,035,355.80	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	0.00	0.00	622,086.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	0.00	0.00	308,817.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	0.00	0.00	15,593.06	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	608,042.00	0.00	0.00	608,042.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	95,498.00	0.00	0.00	95,498.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,923.00	0.00	0.00	25,923.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	0.00	0.00	12,145.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	0.00	0.00	5,385.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	0.00	0.00	50,646.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	1,378,430.13	0.00	0.00	1,378,430.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	0.00	0.00	67,094.03	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	0.00	0.00	1,105,079.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,000,162.80	83,346.90	250,040.70	250,040.70	750,122.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,079,955.82	1,172,465.27	3,527,768.36	3,527,768.36	10,552,187.46
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,576.00	0.00	-9,576.00	-9,576.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,669,416.90	139,118.08	417,354.23	417,354.23	1,252,062.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,183,400.71	265,283.39	795,850.17	795,850.17	2,387,550.54
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	666,909.60	55,575.80	166,727.40	166,727.40	500,182.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	28,194.50	84,583.50	84,583.50	253,750.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,331.07	1,360.92	4,082.76	4,082.76	12,248.31
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	656,130.00	54,677.50	164,032.50	164,032.50	492,097.50

24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	100,918.00	8,409.84	25,229.50	25,229.50	75,688.50
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,930.00	2,160.84	6,482.50	6,482.50	19,447.50
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,156.00	1,013.00	3,039.00	3,039.00	9,117.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,452.00	454.34	1,363.00	1,363.00	4,089.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	52,738.00	4,394.84	13,184.50	13,184.50	39,553.50
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,472,044.11	122,670.34	368,011.02	368,011.02	1,104,033.09
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	2,496.67	7,490.01	7,490.01	22,469.99
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	5,887.18	17,661.54	17,661.54	52,984.59
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,052.86	12,052.86	12,052.86	12,052.86	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	1,427,123.20	118,926.94	356,780.80	356,780.80	1,070,342.40
MSPB MSPB-Minimum School Programs Basic - Summary		57,562,931.37	2,078,489.21	6,212,158.35	38,965,004.52	18,597,926.85
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	187,888.13	0.00	0.00	187,888.13	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	250,956.09	0.00	0.00	250,956.09	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	91,243.90	0.00	0.00	91,243.90	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,296,492.87	0.00	0.00	1,296,492.87	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	0.00	0.00	28,094.10	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	0.00	0.00	35,658.59	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	41,351.96	0.00	0.00	41,351.96	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	0.00	880,189.69	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	112,832.98	0.00	0.00	112,832.98	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	0.00	0.00	1,632,418.43	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	0.00	0.00	6,388.53	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	0.00	0.00	25,500.00	0.00
23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	0.00	46,230.86	0.00
23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	0.00	0.00	33,874.50	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	361,575.00	0.00	0.00	361,575.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	48,293.92	48,293.92	182,446.25	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,161,725.16	96,810.43	290,431.29	290,431.29	871,293.87
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	914,868.76	914,868.76	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	113,403.00	28,350.75	28,350.75	28,350.75	85,052.25
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,309,080.61	275,756.72	827,270.16	827,270.16	2,481,810.45
24POV 24POV Dual Immersion SFY2024	5637/3500	44,053.39	3,671.12	11,013.36	11,013.36	33,040.03
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,765.58	1,147.13	3,441.39	3,441.39	10,324.19
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	37,013.87	0.00	37,013.87	37,013.87	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,142.36	8,785.59	8,785.59	8,785.59	26,356.77
24PUF 24PUF Youth in Custody SFY2024	5340/3300	215,800.00	0.00	215,800.00	215,800.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	0.00	0.00	178,083.38
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
24PUV 24PUV Student Health & Counseling Support Pgm	5678/3500	179,134.91	0.00	0.00	0.00	179,134.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,158,677.36	462,815.66	2,385,269.09	10,093,581.51	4,065,095.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	38,502.00	38,502.00	0.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	0.00	10,115.45	119,884.55
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,848.09	0.00	0.00	0.00	17,848.09
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	0.00	1,064,024.34	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	92,676.65	90,319.36	90,319.36	90,319.36	2,357.29
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	0.00	530,725.21	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	0.00	0.00	79,889.16
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	424,593.83	0.00	424,593.83	424,593.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,628,259.28	90,319.36	553,415.19	2,158,280.19	469,979.09
SAS SAS-Student Advocacy Services						
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		100,000.00	0.00	0.00	100,000.00	0.00
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	32,000.00	32,000.00	32,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary		119,684.13	40,000.00	40,000.00	85,000.00	34,684.13
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	22,887.00	22,887.00	54,907.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,220.00	0.00	0.00	985.48	1,234.52
23DRED 23DRED Drivers Ed SFY2023	5610/3800	35,940.00	0.00	18,690.00	35,940.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	0.00	0.00	0.00	104,319.67
T&L T&L-Teaching & Learning - Summary		360,002.55	22,887.00	41,577.00	254,448.36	105,554.19
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	442,126.66	0.00	0.00	442,126.66	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	235,754.74	0.00	0.00	235,754.74	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	911,385.53	0.00	0.00	911,385.53	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	116,490.86	116,490.86	116,490.86	116,490.86	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,078,716.51	89,893.04	269,679.12	269,679.12	809,037.39
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	334,445.22	27,870.44	83,611.31	83,611.31	250,833.91
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,258,381.07	104,865.09	314,595.27	314,595.27	943,785.80
VBLPR Voted and Board Leeway Program - Summary		4,377,300.59	339,119.43	784,376.56	2,373,643.49	2,003,657.10
390 LOGAN CITY SCHOOL DISTRICT - Summary		102,948,466.41	6,026,807.06	13,258,511.26	75,888,296.51	27,060,169.90

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 400 MURRAY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	671,499.01	103,393.31	103,393.31	671,499.01	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	0.00	612,888.30
84010 SAS-Title I Grants to LEA - Summary			1,284,387.31	103,393.31	103,393.31	671,499.01	612,888.30
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	0.00	1,080,662.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	1,086,133.20	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,190.58	0.00	0.00	0.00	82,190.58
84027 SPED-IDEA Disabilities Educ Act - Summary			2,248,986.11	0.00	1,086,133.20	2,166,795.53	82,190.58
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	229,246.30	0.00
84027X SPED-IDEA ARP - Summary			229,246.30	0.00	0.00	229,246.30	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	71,556.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	25,702.00	0.00	0.00	0.00	25,702.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			177,949.00	0.00	71,556.00	152,247.00	25,702.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	36,065.36	36,065.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			73,436.85	0.00	36,065.36	73,436.85	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	17,624.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,624.01	0.00	0.00	17,624.01	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			250,000.00	0.00	0.00	0.00	250,000.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.08	0.00	0.00	45,487.08	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			115,723.54	0.00	0.00	45,487.08	70,236.46
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	15,000.00	0.00	15,000.00	15,180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	115,320.00	115,320.00	0.00
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			271,740.42	0.00	130,320.00	272,100.42	-360.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	13,885.43	13,885.43	43,436.86	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	0.00	48,216.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			91,653.33	13,885.43	13,885.43	43,436.86	48,216.47
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	0.00	0.00	126,857.49
84424F T&L-Stronger Connections Grant Program - Summary			126,857.49	0.00	0.00	0.00	126,857.49
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	112,029.86	112,029.86	112,029.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			112,029.86	112,029.86	112,029.86	112,029.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	1,041,256.76	1,041,256.76	2,116,001.72	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,116,001.72	1,041,256.76	1,041,256.76	2,116,001.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	567,309.21	0.00	0.00	0.00	567,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,468,610.28	0.00	0.00	145,950.79	5,322,659.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	550,034.28	-550,034.28
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	257.58	-257.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	256,092.73	-256,092.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	528,266.85	-528,266.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	180,094.18	-180,094.18
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	38,661.50	62,096.45	683,132.57	-683,132.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,923.52	12,845.28	331,101.43	-331,101.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	13,502.56	20,996.41	274,450.63	-274,450.63
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	40,877.62	-40,877.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	62,087.58	95,938.14	5,383,099.93	-5,383,099.93
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	22,961.07	-22,961.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	161,495.87	484,527.07	-484,527.07
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,539.20	16,539.20	16,539.20	-16,539.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,539.20	178,035.07	524,027.34	-524,027.34
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	228,741.00	0.00	228,741.00	228,741.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	5677/3500	0.00	0.00	0.00	-1,052.95	1,052.95
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			386,906.25	0.00	228,741.00	350,644.30	36,261.95
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,977,399.45	0.00	0.00	12,977,399.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	526,649.20	0.00	0.00	526,649.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,959,548.83	0.00	0.00	11,959,548.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-67,888.00	0.00	0.00	-67,888.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,226,844.10	0.00	0.00	2,226,844.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,505,647.31	0.00	0.00	3,505,647.31	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	0.00	0.00	304,695.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	0.00	0.00	295,020.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	0.00	0.00	18,997.88	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	807,865.00	0.00	0.00	807,865.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	126,922.00	0.00	0.00	126,922.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	27,398.00	0.00	0.00	27,398.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,380.00	0.00	0.00	17,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,131.00	0.00	0.00	3,131.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,258.00	0.00	0.00	50,258.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,505,087.38	0.00	0.00	1,505,087.38	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	0.00	0.00	84,226.33	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	0.00	0.00	801,159.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,081,338.74	90,111.56	270,334.68	270,334.68	811,004.06
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,168,709.34	1,177,722.28	3,569,406.87	3,569,406.87	10,599,302.47
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-33,771.00	-22.00	-33,771.00	-33,771.00	0.00

	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,399,796.00	199,983.00	599,949.00	599,949.00	1,799,847.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,763,119.67	313,593.30	940,779.92	940,779.92	2,822,339.75
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	270,538.80	22,544.90	67,634.70	67,634.70	202,904.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	26,744.06	80,232.18	80,232.18	240,696.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,030.84	1,585.91	4,757.71	4,757.71	14,273.13
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	873,166.00	72,763.84	218,291.50	218,291.50	654,874.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	130,918.00	10,909.84	32,729.50	32,729.50	98,188.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	27,259.00	2,071.59	6,814.75	6,814.75	20,444.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	17,505.00	1,458.75	4,376.25	4,376.25	13,128.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,170.00	264.17	792.51	792.51	2,377.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	52,334.00	4,361.17	13,083.51	13,083.51	39,250.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,540,852.68	128,404.39	385,213.17	385,213.17	1,155,639.51
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	6,420.00	6,420.00	19,260.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	7,016.65	21,049.95	21,049.95	63,149.85
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	27,499.34	27,499.34	27,499.34	27,499.34	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	941,771.20	78,480.94	235,442.80	235,442.80	706,328.40
MSPB MSPB-Minimum School Programs Basic - Summary			60,935,859.45	2,167,833.69	6,451,037.34	6,451,037.34	19,263,008.74
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	0.00	122,535.51	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	0.00	0.00	214,793.16	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	191,864.87	0.00	0.00	191,864.87	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	0.00	76,463.35	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	549,728.34	0.00	0.00	549,728.34	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	0.00	0.00	23,467.12	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	0.00	0.00	37,831.72	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	70,300.62	0.00	0.00	70,300.61	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	0.00	971,154.95	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	95,001.06	0.00	0.00	95,001.06	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	0.00	0.00	1,806,775.70	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,087.71	0.00	0.00	121,087.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	0.00	0.00	7,154.86	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	0.00	0.00	112,337.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,139.20	0.00	0.00	49,139.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	0.00	0.00	34,777.82	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	177,344.00	0.00	0.00	177,344.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	201,306.86	201,306.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	252,175.36	252,175.36	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	666,528.37	55,544.03	166,632.09	166,632.09	499,896.28
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	999,395.21	999,395.21	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	92,370.00	23,092.50	23,092.50	23,092.50	69,277.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,649,046.67	304,087.22	912,261.66	912,261.66	2,736,785.01
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	11,289.72	33,869.14	33,869.14	101,607.42
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,230.01	1,269.17	3,807.51	3,807.51	11,422.50
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,339.70	0.00	39,339.70	39,339.70	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,141.36	8,785.34	8,785.34	8,785.34	26,356.02
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	152,644.00	0.00	152,644.00	152,644.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	0.00	194,546.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	0.00	197,866.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,747,081.42	404,067.98	2,793,309.37	2,793,309.37	3,837,757.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,830.00	0.00	33,830.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	21,436.33	0.00	0.00	21,189.00	247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	0.00	1,140,217.85	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	73,286.13	73,286.13	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	0.00	595,226.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	0.00	51,605.06
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	476,196.28	0.00	476,196.28	476,196.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,946.00	16,946.00	16,946.00	16,946.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,622,484.85	16,946.00	600,258.41	2,356,891.46	265,593.39
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,143.01	0.00	0.00	10,143.01	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			10,143.01	0.00	0.00	10,249.58	-106.57
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	6,000.00	0.00	5,210.75	5,210.75	789.25
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	10,464.20	10,464.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	646.91	0.00	646.91	646.91	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	44,000.00	44,000.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	0.00	39,588.50
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	11,000.00	11,000.00	11,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			551,436.45	55,000.00	76,321.86	131,528.86	419,907.59
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	763.68	0.00	0.00	763.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	70,834.66	170,555.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	69,335.47	141,385.47	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,101.00	0.00	0.00	13,101.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	144,940.97	144,940.97	55,059.03
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	10,500.00	0.00	0.00	0.00	10,500.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,260.69	3,004.69	3,626.35	3,626.35	1,634.34
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,782.20	0.00	19,592.20	40,782.20	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,529.31	0.00	0.00	24,529.31	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,256.00	0.00	0.00	0.00	2,256.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	0.00	102,673.48
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			955,923.02	3,004.69	308,329.65	784,013.31	171,909.71
400 MURRAY SCHOOL DISTRICT - Summary			91,794,080.67	3,996,044.50	13,326,610.76		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT
 Recipient: 420 Canyons School District

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
84002 SAS-Adult Education - Summary			643,591.01	0.00	0.00	643,591.01	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,876,585.30	0.00	596,934.68	3,876,585.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	55,753.63	0.00	0.00	31,163.63	24,590.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	250,245.99	250,245.99	250,245.99	1,220,707.41
84010 SAS-Title I Grants to LEA - Summary			5,403,292.33	250,245.99	847,180.67	4,157,994.92	1,245,297.41
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	0.00	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	0.00	1,291,124.52	4,824,926.93
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	85,000.00	10,606.91	10,606.91	10,606.91	74,393.09
84027 SPED-IDEA Disabilities Educ Act - Summary			12,223,701.06	10,606.91	10,606.91	7,324,381.04	4,899,320.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	0.00	1,334,139.30	0.00
84027X SPED-IDEA ARP - Summary			1,334,139.30	0.00	0.00	1,334,139.30	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	0.00	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	146,800.00	0.00	0.00	0.00	146,800.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			974,972.00	0.00	0.00	828,327.00	146,645.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	0.00	168,024.27	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			328,729.56	0.00	0.00	328,729.56	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	36,294.17	102,569.18	0.00
84173X SPED-IDEA ARP Preschool - Summary			102,569.18	0.00	36,294.17	102,569.18	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	22,363.67	22,363.67	66,808.63	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			136,970.96	22,363.67	22,363.67	136,970.96	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	98,411.21	400,000.00	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			800,000.00	0.00	98,411.21	400,000.00	400,000.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	0.00	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	0.00	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	196,418.96	196,418.96	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	0.00	50,000.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	33,410.44	33,410.44	43,713.72	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			638,351.68	229,829.40	229,829.40	588,351.68	50,000.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	295,736.40	709,241.77	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	60.00	-60.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	129,844.68	129,844.68	129,844.68	499,235.32
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			1,338,321.77	129,844.68	425,581.08	839,266.45	499,055.32
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	79,203.17	202,025.86	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	16,480.16	16,480.16	16,480.16	244,391.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			462,897.98	16,480.16	95,683.33	218,506.02	244,391.96
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	0.00	0.00	258,855.02
84424F T&L-Stronger Connections Grant Program - Summary			258,855.02	0.00	0.00	0.00	258,855.02
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	0.00	465,592.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			465,592.65	0.00	0.00	465,592.65	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	3,123,725.33	3,123,725.33	15,844,616.63	5,949,761.25
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	104,772.04	104,772.04	104,772.04	2,347,758.09
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	33,122.91	33,122.91	33,122.91	98,539.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			24,378,570.75	3,261,620.28	3,261,620.28	16,081,051.40	8,297,519.35
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	370,179.09	370,179.09	454,116.62	134,216.65
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			588,333.27	370,179.09	370,179.09	454,116.62	134,216.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,042.12	-14,042.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	10,567,830.24	-10,567,830.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,234,549.02	-1,234,549.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,900,501.89	-1,900,501.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	944,569.65	-944,569.65
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	13,743.00	-13,743.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	200,895.40	200,895.40	2,834,035.80	-2,834,035.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	61,925.76	61,925.76	1,770,816.76	-1,770,816.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	50,159.05	50,159.05	847,986.77	-847,986.77
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	206,412.52	-206,412.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	312,980.21	312,980.21	23,289,713.23	-23,289,713.23
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	843,599.07	2,601,434.27	-2,601,434.27
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	103,209.60	103,209.60	103,209.60	-103,209.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	103,209.60	946,808.67	2,704,643.87	-2,704,643.87
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	0.00	0.00	34,461.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			50,198.53	0.00	0.00	50,738.53	-540.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	0.00	0.00	150,634.00
EQUIP CNP-Equipment Grant-10.579 - Summary			150,634.00	0.00	0.00	0.00	150,634.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVFP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	22FFVFP 22FFVFP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	244,975.89	-244,975.89
	23FFVFP 23FFVFP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,528.00	0.00	0.00	203,055.06	-163,527.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			53,819.08	0.00	0.00	462,322.03	-408,502.95
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	0.00	0.00	69,422,417.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,505,266.36	0.00	0.00	2,505,266.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	64,432,111.25	0.00	0.00	64,432,111.25	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	313,098.00	0.00	0.00	313,098.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-125,566.00	0.00	0.00	-125,566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,729,230.25	0.00	0.00	10,729,230.25	0.00

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23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	15,077,540.06	0.00	0.00	15,077,540.06	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	0.00	0.00	2,380,432.82	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	0.00	0.00	1,978,485.40	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	0.00	0.00	75,061.55	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,961,545.00	0.00	0.00	3,961,545.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	561,514.00	0.00	0.00	561,514.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	113,814.00	0.00	0.00	113,814.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	85,124.00	0.00	0.00	85,124.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	85,906.00	0.00	0.00	85,906.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	428,633.00	0.00	0.00	428,633.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,158,832.68	0.00	0.00	8,158,832.68	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	0.00	0.00	80,760.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	0.00	0.00	586,758.25	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.30	0.00	0.00	3,302,478.29	0.01
24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,239,648.83	436,637.40	1,309,912.20	1,309,912.20	3,929,736.63
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	80,311,166.05	6,690,569.47	20,096,040.86	20,096,040.86	60,215,125.19
24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	58,257.00	51,378.00	58,257.00	58,257.00	0.00
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-22,572.00	0.00	-22,572.00	-22,572.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,647,743.10	970,645.26	2,911,935.78	2,911,935.78	8,735,807.32
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,869,300.12	1,405,775.01	4,217,325.03	4,217,325.03	12,651,975.09
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,151,727.20	179,310.60	537,931.80	537,931.80	1,613,795.40
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	198,041.15	594,123.45	594,123.45	1,782,370.33
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,646.15	6,637.18	19,911.54	19,911.54	59,734.61
24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,285,102.00	357,091.84	1,071,275.50	1,071,275.50	3,213,826.50
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	586,112.00	48,842.67	146,528.01	146,528.01	439,583.99
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	114,992.00	114,992.00	28,748.00	28,748.00	86,244.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	83,535.00	6,961.25	20,883.75	20,883.75	62,651.25
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	86,985.00	7,248.75	21,746.25	21,746.25	65,238.75
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	446,337.00	37,194.75	111,584.25	111,584.25	334,752.75
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,509,127.58	709,093.97	2,127,281.89	2,127,281.89	6,381,845.69
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	7,133.34	21,400.00	21,400.00	64,200.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	608,939.32	50,744.95	152,234.83	152,234.83	456,704.49
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	109,811.70	109,811.70	109,811.70	109,811.70	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	4,712,365.60	392,697.14	1,178,091.40	1,178,091.40	3,534,274.20
MSPB MSPB-Minimum School Programs Basic - Summary		322,601,850.60	11,694,562.43	34,712,451.24	218,973,984.40	103,627,866.20
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	1,106,788.64	0.00	0.00	1,106,788.64	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	1,015,842.29	0.00	29,916.29	1,015,842.29	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	0.00	613,748.80	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	0.00	957,773.47	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,604.30	0.00	0.00	11,604.30	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,721,740.22	0.00	0.00	1,721,740.22	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	0.00	330,066.23	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	200,035.38	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	0.00	462,515.00	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,869,977.45	0.00	0.00	6,869,977.45	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	676,369.00	0.00	0.00	676,369.00	0.00
23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	37,154.70	0.00	0.00	37,154.70	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	226,507.82	0.00	0.00	226,507.82	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	208,407.66	0.00	0.00	208,407.66	0.01
23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,465.33	0.00	0.00	4,465.33	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	390,796.36	0.00	0.00	390,796.36	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	0.00	4,451,564.92	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	365,800.32	0.00	0.00	365,800.32	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	10,028,938.39	0.00	0.00	10,028,938.39	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5910/3500	37,997.45	0.00	0.00	37,997.45	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	772,318.64	0.00	0.00	772,318.64	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	270,847.18	0.00	0.00	270,847.18	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	0.00	0.00	184,728.94	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	0.00	0.00	1,200,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	375,287.00	0.00	0.00	375,287.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	96,455.45	478,125.10	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	922,427.56	0.00	452,299.99	922,427.56	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,285,897.18	0.00	0.00	1,285,897.18	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,481,116.59	706,759.72	2,120,279.16	2,120,279.16	6,360,837.43
24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	59,830.42	179,491.26	179,491.26	538,473.74
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,676,092.61	27,528.12	4,676,092.61	4,676,092.61	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	401,029.00	100,257.25	100,257.25	100,257.25	300,771.75
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,286,569.07	1,690,547.42	5,071,642.26	5,071,642.26	15,214,926.81
24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,182,163.63	98,513.64	295,540.92	295,540.92	886,622.71
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	83,541.48	6,961.79	20,885.37	20,885.37	62,656.11
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	216,822.64	0.00	216,822.64	216,822.64	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	178,380.84	44,595.21	44,595.21	44,595.21	133,785.63
24PUF 24PUF Youth in Custody SFY2024	5340/3300	160,338.00	0.00	160,338.00	160,338.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	0.00	493,102.89	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	0.00	1,163,216.81	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		84,331,645.69	2,734,993.57	13,464,616.41	59,076,061.80	25,255,583.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	316,540.00	0.00	1,860.18	197,529.74	119,010.26
23HTC 23HTC Students Exp Homelessness Train Cntrs PEESRA	5652/3500	500,000.00	12,851.58	12,851.58	12,851.58	487,148.42
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	102,583.62	102,583.62	102,583.62	160,416.38
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	118,775.58	0.00	0.00	118,775.58	0.00
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	0.00	3,903,417.45	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	186,279.11	0.00	28,985.11	186,279.11	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	0.00	3,250,863.16	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,600,774.23	0.00	2,600,774.23	2,600,774.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		11,139,649.53	115,435.20	2,747,054.72	10,373,074.47	766,575.06
SAS SAS-Student Advocacy Services						
17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	0.00	22,175.68	0.00
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
20PLNP 20PLNP School Safety Pilot Program SFY2020	5696/3800	31,250.00	0.00	31,250.00	31,250.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary		335,276.68	0.00	31,250.00	335,276.68	0.00
SSS SSS-Student Support Services						
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00

21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	47,233.72	47,233.72	47,233.72	47,233.72	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	66,464.50	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	15,277.77	0.00	0.00	15,277.77	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	196,000.00	196,000.00	196,000.00	0.00
23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	213,660.00	0.00
23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	249,099.53	7,329.53	7,329.53	249,099.53	0.00
23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	18,093.17	18,093.17	0.00
23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	49,000.00	49,000.00	49,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary		1,901,520.33	299,563.25	413,656.42	1,655,163.49	246,356.84
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	32,864.50	327,650.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,069.46	0.00	0.00	18,069.46	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	10,450.40	0.00	0.00	10,450.40	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	37,000.00	0.00	37,000.00	37,000.00	0.00
22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,630,576.00	0.00	0.00	4,630,576.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,074.78	0.00	0.00	8,074.78	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	83,930.00	197,390.00	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	98,724.03	0.00	25,777.63	98,724.03	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,113.32	0.00	0.00	1,113.32	0.00
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,723,840.00	0.00	0.00	2,723,840.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	13,422.00	0.00	0.00	0.00	13,422.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
T&L T&L-Teaching & Learning - Summary		8,341,164.65	0.00	179,572.13	8,328,940.80	12,223.85
420 Canyons School District - Summary		488,702,553.85	19,551,914.44	58,206,139.61	368,877,363.33	119,825,190.52

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	0.00	135,088.55	50,666.45
47076 T&L-Education & Human Resources - Summary			185,755.00	0.00	0.00	135,088.55	50,666.45
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	0.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	539,750.00	0.00	0.00	339,966.44	199,783.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			539,750.00	0.00	0.00	339,966.44	199,783.56
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	0.00	101,562.51	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			801,562.51	0.00	0.00	451,562.51	350,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	132,187.50	132,187.50	396,562.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	132,187.50	632,187.50	396,562.50
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			82,578.25	0.00	0.00	82,578.25	0.00
700 CUES - Summary			2,688,645.76	44,062.50	132,187.50	1,691,633.25	997,012.51

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 00DISTRICT

Recipient: 710 NUES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	0.00	0.00	0.00	50,320.21
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,320.21	0.00	0.00	0.00	50,320.21
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	5,178.65	5,178.65	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	5,178.65	5,178.65	910,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	250,000.00	0.00	0.00	250,000.00	0.00
BOARD BOARD-USBE Board - Summary			250,000.00	0.00	0.00	250,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	0.00	71,347.69	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	25,000.00	25,000.00	25,000.00	75,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			621,347.69	25,000.00	25,000.00	546,347.69	75,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	132,187.50	132,187.50	396,562.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	132,187.50	632,187.50	396,562.50
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	1,560.00	3,360.00	0.00
T&L T&L-Teaching & Learning - Summary			23,160.00	0.00	1,560.00	23,160.00	0.00
710 NUES - Summary			2,883,577.90	74,241.15	163,926.15	2,361,695.19	521,882.71

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
Recipient: **720 SESEC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	433,282.73	433,282.73	879,134.73	20,865.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			900,000.00	433,282.73	433,282.73	879,134.73	20,865.27
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	267,000.00	267,000.00	267,000.00	267,000.00	0.00
BOARD BOARD-USBE Board - Summary			267,000.00	267,000.00	267,000.00	267,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	199,587.84	0.00	199,587.84	199,587.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			399,587.84	0.00	199,587.84	199,587.84	200,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	132,187.50	132,187.50	396,562.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	132,187.50	632,187.50	396,562.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	10,770.00	21,810.00	0.00
T&L T&L-Teaching & Learning - Summary			71,500.00	0.00	10,770.00	71,500.00	0.00
720 SESEC - Summary			2,666,837.84	744,345.23	1,042,828.07	2,049,410.07	617,427.77

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **00DISTRICT**
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	0.00	66,500.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	285,464.07	14,535.93
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	50,000.00	50,000.00	50,000.00	150,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,166,500.00	50,000.00	50,000.00	701,964.07	464,535.93
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	132,187.50	132,187.50	396,562.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	132,187.50	632,187.50	396,562.50
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,277.87	0.00	0.00	90,277.87	0.00
T&L T&L-Teaching & Learning - Summary			206,058.86	0.00	0.00	206,058.86	0.00
730 SEDC - Summary			2,401,308.86	94,062.50	182,187.50	1,540,210.43	861,098.43
00DISTRICT - Summary			10,525,777,991.47	453,256,757.87	1,307,705,982.08	7,780,779,121.94	2,744,998,869.53

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	5,812.86	5,812.86	31,030.26	53,602.03
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	0.00	0.00	79,530.21
84027 SPED-IDEA Disabilities Educ Act - Summary			164,162.50	5,812.86	5,812.86	31,030.26	133,132.24
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			14,225.53	0.00	0.00	0.00	14,225.53
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	1,049.00	1,049.00	32,270.27	52,506.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	1,049.00	1,049.00	32,270.27	52,506.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	41,781.97	148,968.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	41,781.97	148,968.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,324.99	-37,324.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,949.40	-26,949.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,244.65	2,244.65	28,000.01	-28,000.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,017.12	1,017.12	23,928.32	-23,928.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	326.26	326.26	7,553.70	-7,553.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,394.49	-8,394.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,588.03	3,588.03	380,286.70	-380,286.70
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			7,995.98	0.00	0.00	7,995.98	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,671.53	35,920.33	-35,920.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,695.20	1,695.20	1,695.20	-1,695.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,695.20	13,366.73	37,615.53	-37,615.53
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUIP CNP-Equipment Grant-10.579 - Summary			1,299.00	0.00	0.00	0.00	1,299.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	0.00	0.00	2,988,947.69	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,016,251.40	0.00	0.00	3,016,251.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,535.00	0.00	0.00	-1,535.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	275,061.00	0.00	0.00	275,061.00	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	44,330.95	0.00	0.00	44,330.95	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	142,598.00	0.00	0.00	142,598.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	31,053.00	0.00	0.00	31,053.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,128.00	0.00	0.00	11,128.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	0.00	0.00	24,228.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	0.00	0.00	627.89	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,975.59	0.00	0.00	57,975.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,760,638.67	229,990.45	690,724.62	690,724.62	2,069,914.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-726.00	0.00	0.00	-726.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	244,633.17	20,386.10	61,158.30	61,158.30	183,474.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	46,987.73	3,915.65	11,746.93	11,746.93	35,240.80
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	153,937.00	12,828.09	38,484.25	38,484.25	115,452.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	27,716.00	2,309.67	6,929.01	6,929.01	20,786.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	95.01	95.01	284.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,587.00	965.59	2,896.75	2,896.75	8,690.25
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	4,280.01	4,280.01	12,839.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	61.89	185.67	185.67	557.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,577.60	4,964.80	14,894.40	14,894.40	44,683.20
MSPB MSPB-Minimum School Programs Basic - Summary			9,918,154.36	277,068.83	831,233.70	7,424,535.22	2,493,619.14
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	35,139.30	0.00	0.00	35,139.30	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,917.68	0.00	0.00	36,917.68	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	98,962.11	0.00	0.00	98,962.11	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	0.00	0.00	1,628,282.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	163,469.06	0.00	0.00	163,469.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,496.33	0.00	0.00	18,496.33	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.66	0.00	0.00	759.66	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,858.41	0.00	0.00	4,858.41	0.00
	23PUE 23PUE Charter School Funding Base Prg SFY2023	VAR/3200	52,069.97	0.00	0.00	0.00	52,069.97
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	8,201.98	38,224.93	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	15,025.00	29,122.36
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	79,866.06	79,866.06	79,866.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,724,903.00	143,741.92	431,225.76	431,225.76	1,293,677.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	326,965.57	27,247.13	81,741.39	81,741.39	245,224.18
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,470.67	122.56	367.68	367.68	1,102.99
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,888.99	0.00	3,888.99	3,888.99	0.00
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	63,480.00	5,290.00	15,870.00	15,870.00	47,610.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,543.35	0.00	0.00	0.00	41,543.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,605,910.45	256,267.67	621,161.86	2,895,560.35	1,710,350.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,042.64	0.00	0.00	0.00	4,042.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUES 23PUES Charter School Funding Base Prg PEESRA	VAR/3200	0.00	0.00	0.00	52,069.97	-52,069.97
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,692.37	0.00	0.00	55,692.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	44,555.33	0.00	44,555.33	44,555.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	300.00	300.00	300.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,247.81	300.00	44,855.33	240,275.14	-48,027.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	6,600.00	0.00	0.00	0.00	6,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,600.00	5,000.00	5,000.00	10,000.00	6,600.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00

23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	0.00	2,586.00	258.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,295.00	0.00	4,700.00	10,295.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,096.68	0.00	0.00	1,096.68	0.00
T&L Teaching & Learning - Summary		62,432.98	0.00	4,700.00	62,174.98	258.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary		15,258,555.85	550,781.59	1,530,767.51	11,164,154.40	4,094,401.45

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **1CO ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			103,488.55	0.00	0.00	103,488.55	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	12,579.77	0.00
84027X SPED-IDEA ARP - Summary			12,579.77	0.00	0.00	12,579.77	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,406.55	0.00	0.00	2,406.55	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			967.26	0.00	0.00	967.26	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,477.39	0.00	0.00	8,477.39	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,136.92	0.00	0.00	24,136.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	22,246.73	18,770.25	18,770.25	22,246.73	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	36,418.94	132,810.13	57,939.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,996.73	18,770.25	55,189.19	155,056.86	57,939.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	36,891.83	-36,891.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,079.37	-26,079.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,421.80	1,421.80	20,605.92	-20,605.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	488.16	488.16	10,763.81	-10,763.81
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	309.93	309.93	3,610.73	-3,610.73
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	12,409.78	-12,409.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,219.89	2,219.89	301,880.18	-301,880.18
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			90.72	0.00	0.00	90.72	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,841.08	14,987.48	-14,987.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	813.60	813.60	813.60	-813.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	813.60	5,654.68	15,801.08	-15,801.08
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	0.00	1,084,725.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	142,914.91	0.00	0.00	142,914.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,161,692.22	0.00	0.00	1,161,692.21	0.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,105.51	0.00	0.00	120,105.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	303,248.85	0.00	0.00	303,248.85	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	144,604.92	0.00	0.00	144,604.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,041.51	0.00	0.00	49,041.51	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,827.60	11,652.30	34,956.90	34,956.90	104,870.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,191,990.04	99,332.51	297,997.51	297,997.51	893,992.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	111,769.24	9,314.11	27,942.31	27,942.31	83,826.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	315,578.71	26,298.22	78,894.68	78,894.68	236,684.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	148,286.81	12,357.24	37,071.70	37,071.70	111,215.11
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	402.28	1,206.84	1,206.84	3,620.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,296.50	1,296.50	1,296.50	1,296.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,694.40	4,807.87	14,423.61	14,423.61	43,270.79
MSPB MSPB-Minimum School Programs Basic - Summary			4,988,988.97	165,649.28	494,354.80	3,509,814.12	1,479,174.85
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	4,462.90	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,496.32	0.00	0.00	3,496.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	0.00	51,853.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	0.00	0.00	1,067,823.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,583.60	0.00	0.00	13,560.21	-976.61
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	119,668.63	0.00	0.00	119,668.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	0.00	0.00	503.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,644.68	0.00	0.00	3,644.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	52,375.93	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,153,060.00	96,088.34	288,265.00	288,265.00	864,795.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,196.27	1,349.69	4,049.07	4,049.07	12,147.20
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,307.47	20,192.29	60,576.87	60,576.87	181,730.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	872.21	72.69	218.05	218.05	654.16
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,917.13	0.00	2,917.13	2,917.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	1,223.31	1,223.31	1,223.31	3,669.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,435.00	3,536.25	10,608.75	10,608.75	31,826.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,901,956.21	122,462.57	420,234.11	1,768,109.68	1,133,846.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	0.00	60,035.73	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	1,175.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,598.07	0.00	0.00	42,598.07	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,435.82	0.00	0.00	0.00	1,435.82
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,079.55	0.00	34,079.55	34,079.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			153,237.58	0.00	34,079.55	184,149.58	-30,912.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00

23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	49,999.99	0.01
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	10,230.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,921.16	0.00	0.00	0.00	13,921.16
T&L Teaching & Learning - Summary		74,903.16	0.00	0.00	60,981.99	13,921.17
1C0 ODYSSEY CHARTER SCHOOL - Summary		8,579,007.05	314,915.59	1,016,732.22	6,243,345.89	2,335,661.16

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 100 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	0.00	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	61,365.07	47,400.55
84027 SPED-IDEA Disabilities Educ Act - Summary			214,820.06	0.00	0.00	167,419.51	47,400.55
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			24,510.55	0.00	0.00	24,510.55	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,494.07	0.00	0.00	10,494.07	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,568.31	0.00	0.00	24,568.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,275.60	-11,275.60
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	425.28	-425.28
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	2,319.55	2,319.55	20,177.39	-20,177.39
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,149.60	1,149.60	22,849.25	-22,849.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	206.14	206.14	1,549.98	-1,549.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,675.29	3,675.29	302,043.63	-302,043.63
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			39,678.25	0.00	0.00	39,678.25	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,605.71	32,653.71	-32,653.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,916.00	1,916.00	1,916.00	-1,916.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,916.00	12,521.71	34,569.71	-34,569.71
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	0.00	2,201,088.19	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	206,515.35	0.00	0.00	206,515.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,472,400.18	0.00	0.00	2,472,400.18	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	176,091.93	0.00	0.00	176,091.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	459,191.77	0.00	0.00	459,191.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	0.00	0.00	15,793.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,845.39	0.00	0.00	275,845.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,470.85	0.00	0.00	50,470.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	218,891.95	18,241.00	54,723.00	54,723.00	164,168.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,619,036.75	218,253.06	654,759.18	654,759.18	1,964,277.57
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	175,171.60	14,597.64	43,792.90	43,792.90	131,378.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	552,373.81	46,031.15	138,093.45	138,093.45	414,280.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	2,956.37	8,869.11	8,869.11	26,607.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,738.32	311.53	934.59	934.59	2,803.73
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	294,368.24	24,530.69	73,592.07	73,592.07	220,776.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	1,856.67	1,856.67	5,569.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,635.00	3,635.00	3,635.00	3,635.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,577.60	4,964.80	14,894.40	14,894.40	44,683.20
MSPB MSPB-Minimum School Programs Basic - Summary			9,840,038.99	334,140.13	995,150.37	6,865,492.99	2,974,546.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	0.00	40,403.95	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	0.00	102,490.86	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	0.00	0.00	2,265,436.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	22,041.34	0.00	0.00	23,320.71	-1,279.37
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	241,712.70	0.00	0.00	241,712.70	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	18,365.13	0.00	0.00	18,365.13	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	830.22	0.00	0.00	830.21	0.01
	23POV 23POV Dual Immersion SFY2023	5637/3500	11,166.00	0.00	0.00	11,166.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,434.16	0.00	0.00	7,434.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	72,445.18	0.00	0.00	0.00	72,445.18
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	47,743.11	0.00	0.00	47,743.11	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,371,741.00	197,645.09	592,935.25	592,935.25	1,778,805.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	29,027.50	7,256.88	7,256.88	7,256.88	21,770.62
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	496,021.09	41,335.09	124,005.27	124,005.27	372,015.82
	24POV 24POV Dual Immersion SFY2024	5637/3500	26,420.00	2,201.67	6,605.01	6,605.01	19,814.99
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,754.00	146.17	438.51	438.51	1,315.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,951.19	0.00	5,951.19	5,951.19	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	1,890.57	1,890.57	1,890.57	5,671.71
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,285.00	7,273.75	21,821.25	21,821.25	65,463.75
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	0.00	48,016.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,074,543.68	257,749.22	760,903.93	3,690,502.89	2,384,040.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	21.36	1,721.36	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	0.00	100,655.94	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	72,445.18	-72,445.18
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,010.66	0.00	0.00	79,010.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,210.57	0.00	63,210.57	63,210.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			268,114.53	0.00	63,210.93	340,559.71	-72,445.18
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	151.20	-151.20
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,151.20	-151.20
100 RENAISSANCE ACADEMY - Summary			16,782,295.68	602,480.64	1,840,483.23	11,786,146.06	4,996,149.62

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	0.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	0.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	0.00	99,342.45	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	24,774.00	1,154.43	1,154.43	1,154.43	23,619.57
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	24,755.75	95,357.48	6,108.53
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			291,816.71	1,154.43	25,910.18	195,854.36	95,962.35
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	0.00	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	37,594.62	63,474.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			126,632.34	0.00	37,594.62	126,632.34	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	0.00	17,623.43	0.00
84027X SPED-IDEA ARP - Summary			17,623.43	0.00	0.00	17,623.43	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,003.71	0.00	0.00	1,817.46	186.25
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	0.00	1,900.52
84173 SPED-Pre-school Special Educ IDEA - Summary			3,904.23	0.00	0.00	1,817.46	2,086.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	1,353.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,353.97	0.00	0.00	1,353.97	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	13,477.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			27,132.03	0.00	0.00	27,132.03	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,976.44	0.00	0.00	9,976.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,976.44	0.00	0.00	19,976.44	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	0.00	0.00	253,152.58
84424F T&L-Stronger Connections Grant Program - Summary			253,152.58	0.00	0.00	0.00	253,152.58
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	569.13	27,565.99	0.03
84425C SSS-Governors Emergency Education Relief - Summary			27,565.92	0.00	569.13	27,565.89	0.03
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	65,554.15	244,788.55	50,248.21
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			295,036.76	0.00	65,554.15	244,788.55	50,248.21
84425S SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	116,374.58	621,964.01	41,080.40
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	372,243.20	0.00	1,046.20	83,771.89	288,471.31
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	1,232.53	164,727.54	190,390.91
84425S SSS- American Rescue Plan Act of 2021 - Summary			1,390,406.06	0.00	118,653.31	870,463.44	519,942.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,153.21	-191,153.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	81,791.99	-81,791.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,592.37	-21,592.37
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	53,607.06	-53,607.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,304.45	17,036.25	143,996.53	-143,996.53
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,318.50	2,452.50	40,130.46	-40,130.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,539.91	9,437.53	74,806.68	-74,806.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,574.92	-7,574.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,162.86	28,926.28	784,041.90	-784,041.90
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,249.10	-3,249.10
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,990.60	-3,990.60
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	7,239.70	-7,239.70
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	7,004.98	-7,004.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	20,318.43	59,389.63	-59,389.63
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,109.60	2,109.60	2,109.60	-2,109.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,109.60	22,428.03	68,504.21	-68,504.21
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,128.00	0.00	0.00	24,625.33	-20,497.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,143.83	0.00	0.00	57,280.50	-51,136.67
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	0.00	0.00	724,567.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	109,089.24	0.00	0.00	109,089.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	848,006.03	0.00	0.00	848,006.03	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,049.79	0.00	0.00	81,049.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,458.69	0.00	0.00	115,458.69	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	106,360.53	0.00	0.00	106,360.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	151,476.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,793.02	15,399.42	46,198.26	46,198.26	138,594.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	898,255.59	74,854.63	224,563.89	224,563.89	673,691.70
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	87,076.66	7,256.39	21,769.17	21,769.17	65,307.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	128,221.59	10,685.13	32,055.39	32,055.39	96,166.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	630.11	1,890.33	1,890.33	5,671.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,502.97	9,458.58	28,375.74	28,375.74	85,127.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	464.16	464.16	1,392.51
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	870.88	870.88	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	37,869.18	37,869.18	113,607.53
MSPB MSPB-Minimum School Programs Basic - Summary			3,719,973.40	132,121.17	394,621.75	2,538,720.73	1,181,252.67
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	64,541.09	0.00	8,415.61	64,541.09	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,593.24	0.00	0.00	17,416.18	-2,822.94
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	0.00	0.00	93,554.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	0.00	0.00	409.25	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	0.00	2,729.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	0.00	0.00	32,730.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	806,205.00	67,183.75	201,551.25	201,551.25	604,653.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,890.00	1,741.59	5,224.75	5,224.75	15,675.25

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,452.77	15,454.40	46,363.20	46,363.20	139,089.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	690.38	57.53	172.59	172.59	517.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,185.92	0.00	2,185.92	2,185.92	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	1,000.89	1,000.89	1,000.89	3,002.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,473,355.62	88,771.50	322,362.77	1,609,669.14	863,686.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	1,597.29	933.71
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	0.00	46,387.34	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	24,858.57	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	0.00	26,034.55	26,034.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			133,600.93	0.00	26,034.55	172,667.22	-39,066.29
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	25,938.03	0.00	0.00	25,938.03	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	20,546.78	0.00	213.55	20,546.78	0.00
SAS SAS-Student Advocacy Services - Summary			86,484.81	0.00	213.55	86,484.81	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,009.05	0.00	0.00	41,009.05	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			134,059.72	5,000.00	5,000.00	118,434.72	15,625.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	0.00	11,665.27
T&L T&L-Teaching & Learning - Summary			24,765.27	0.00	0.00	13,100.00	11,665.27
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			9,038,984.05	243,319.56	1,047,868.32	6,995,978.84	2,043,005.21

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 1FO QUEST ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	0.00	92,395.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	36,527.15	36,527.15	36,527.15	0.00
84010 SAS-Title I Grants to LEA - Summary			128,922.79	36,527.15	36,527.15	128,922.79	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	0.00	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	147,911.17	147,911.17	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	11,451.00	11,451.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			310,654.10	147,911.17	159,362.17	310,654.10	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	0.00	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			35,998.64	0.00	0.00	35,998.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	0.00	3,560.83	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	3,290.13	3,290.13	3,290.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,850.96	3,290.13	3,290.13	6,850.96	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,767.61	0.00	0.00	2,767.61	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	16,240.56	0.00
	222SA 222SA Title IIA State Level Activities FFY2023	7860/4800	7,500.00	0.00	0.00	7,383.34	116.66
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	7,517.00	7,517.00	7,517.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,257.56	7,517.00	7,517.00	31,140.90	116.66
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,056.80	0.00	0.00	32,056.80	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			167,741.89	0.00	0.00	167,741.89	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	180,912.49	196,058.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			376,971.07	0.00	0.00	180,912.49	196,058.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	458,196.26	-458,196.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,982.55	-53,982.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	68,612.51	-68,612.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,281.15	7,281.15	87,044.67	-87,044.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,520.32	3,520.32	83,577.57	-83,577.57
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	906.36	906.36	17,139.56	-17,139.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,707.83	11,707.83	877,421.95	-877,421.95
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	38,895.50	120,880.30	-120,880.30
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	5,867.20	5,867.20	5,867.20	-5,867.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,867.20	44,762.70	126,747.50	-126,747.50
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	0.00	3,185,773.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	233,626.34	0.00	0.00	233,626.34	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,379,051.43	0.00	0.00	3,379,051.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,373.38	0.00	0.00	242,373.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	929,108.55	0.00	0.00	929,108.55	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	0.00	0.00	42,331.70	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,056.46	0.00	0.00	342,056.46	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	0.00	0.00	13,006.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,316.68	0.00	0.00	100,316.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	311,238.51	25,936.54	77,809.62	77,809.62	233,428.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,579,522.21	298,293.52	894,880.56	894,880.56	2,684,641.65
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	235,659.79	19,638.32	58,914.96	58,914.96	176,744.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	951,064.93	79,255.41	237,766.23	237,766.23	713,298.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	3,729.15	11,187.45	11,187.45	33,562.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	6,024.00	502.00	1,508.00	1,508.00	4,516.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	365,025.34	30,418.78	91,256.34	91,256.34	273,769.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	1,090.79	3,272.37	3,272.37	9,817.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	4,420.00	4,420.00	4,420.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,883.20	9,073.60	27,220.80	27,220.80	81,662.40
MSPB MSPB-Minimum School Programs Basic - Summary			14,097,825.89	472,546.36	1,408,799.08	9,884,688.72	4,213,137.17
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,665.78	0.00	0.00	15,665.78	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,407.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	0.00	136,654.48	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	0.00	0.00	3,005,833.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,822.92	0.00	0.00	34,822.92	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	256,342.48	0.00	0.00	256,342.48	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,015.38	0.00	0.00	10,015.38	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,819.13	0.00	0.00	7,819.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,678.22	0.00	0.00	7,678.22	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	0.00	0.00	0.00	96,121.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	147,433.90	147,433.90	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,162,322.00	263,526.84	790,580.50	790,580.50	2,371,741.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	43,454.54	10,863.63	10,863.63	10,863.63	32,590.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	519,511.51	43,292.62	129,877.88	129,877.88	389,633.63
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,484.30	207.03	621.07	621.07	1,863.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,259.83	0.00	6,259.83	6,259.83	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,007.12	2,001.78	2,001.78	2,001.78	6,005.34
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,380.00	9,698.34	29,095.00	29,095.00	87,285.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,794,503.54	329,590.24	1,116,733.59	4,809,262.00	2,985,241.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	21,199.00	21,199.00	1,087.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,783.49	0.00	2,200.00	2,200.00	583.49
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	0.00	128,061.04	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	96,121.93	-96,121.93

	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,087.54	0.00	1,087.54	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	0.00	87,685.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	70,150.92	0.00	70,150.92	70,150.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			312,054.81	0.00	94,637.46	406,506.25	-94,451.44
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			51,477.00	0.00	0.00	1,477.00	50,000.00
1F0 QUEST ACADEMY - Summary			23,379,082.66	1,029,957.08	2,898,337.11	17,033,777.60	6,345,305.06

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	17,300.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	7,171.49	105,137.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.67	0.00	0.00	0.00	97,526.67
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	24,756.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	214,141.93	60,461.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,736.55	-22,736.55
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,356.21	-2,356.21
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	3,486.75	3,486.75	28,845.95	-28,845.95
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,855.68	1,855.68	33,995.03	-33,995.03
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	209.26	209.26	3,474.90	-3,474.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,709.74	49,074.54	-49,074.54
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	3,092.80	3,092.80	3,092.80	-3,092.80
CNP CNP - Child Nutrition Programs State Funding - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	0.00	1,854,506.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	242,843.08	0.00	0.00	242,843.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,800,948.00	0.00	0.00	1,800,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,189.12	0.00	0.00	113,189.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	315,886.44	0.00	0.00	315,886.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.90	0.00	0.00	36,543.89	0.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	0.00	0.00	3,702.93	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	227,786.85	0.00	0.00	227,786.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	0.00	0.00	7,265.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,532.00	0.00	0.00	56,532.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	291,033.91	24,252.82	72,758.48	72,758.48	218,275.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,907,698.00	158,974.84	476,924.50	476,924.50	1,430,773.50
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	142,813.93	11,901.16	35,703.48	35,703.48	107,110.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,114.62	27,926.22	83,778.66	83,778.66	251,335.96
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	2,843.42	8,530.28	8,530.28	25,590.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,645.87	303.82	911.46	911.46	2,734.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	243,082.59	20,256.88	60,770.64	60,770.64	182,311.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	580.21	1,740.63	1,740.63	5,221.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	580.00	580.00	580.00	580.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,383.20	4,615.27	13,845.81	13,845.81	41,537.39
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,691.09	0.00	0.00	21,691.09	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	83,721.13	0.00	0.00	83,721.13	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,743,324.00	0.00	0.00	1,743,324.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,222.45	0.00	0.00	18,222.45	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,614.40	0.00	0.00	158,614.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	0.00	0.00	770.83	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,686.02	0.00	0.00	4,686.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,748.83	0.00	0.00	0.00	55,748.83
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	85,508.77	85,508.77	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,937,391.00	161,449.25	484,347.75	484,347.75	1,453,043.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	23,859.10	1,988.26	5,964.78	5,964.78	17,894.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,350.13	26,362.51	79,087.53	79,087.53	237,262.60
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,335.54	111.30	333.89	333.89	1,001.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,751.96	0.00	3,751.96	3,751.96	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,672.60	1,668.15	1,668.15	1,668.15	5,004.45
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,300.00	5,941.67	17,825.01	17,825.01	53,474.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	34,692.99	34,692.99	34,692.99	104,078.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	9,407.00	19,182.85	23,888.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	85,599.38	0.00	0.00	85,599.38	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	55,748.83	-55,748.83
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,396.96	0.00	0.00	52,396.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,918.92	0.00	41,918.92	41,918.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	0.00	350.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,066.66	0.00	0.00	0.00	23,066.66
T&L Teaching & Learning - Summary			24,151.66	0.00	0.00	1,085.00	23,066.66
1G0 Jefferson Acadmey - Summary			13,434,645.50	498,093.26	1,566,576.41	9,470,188.02	3,964,457.48
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	0.00	0.00	43,718.21	12,365.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	0.00	78,046.32
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
84010 SAS-Title I Grants to LEA - Summary			266,598.77	0.00	0.00	43,718.21	222,880.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	578.97	578.97	41,235.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	0.00	0.00	37,737.15
84027 SPED-IDEA Disabilities Educ Act - Summary			78,972.94	578.97	578.97	41,235.79	37,737.15
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	0.00	13,817.31
84365 SAS-English Language Acq-Formula-Title III - Summary			31,369.12	0.00	0.00	0.00	31,369.12
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	0.00	9,527.00
84367 T&L-Improving Teacher Quality-State - Summary			20,756.60	0.00	0.00	0.00	20,756.60
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	0.00	181,294.58	49,313.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			230,607.71	0.00	0.00	181,294.58	49,313.13
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	118,862.09	399,389.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			518,251.19	0.00	0.00	118,862.09	399,389.10
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,095.00	-3,095.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,095.00	-3,095.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,536.00	-1,536.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	6,059.44	-6,059.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,552.37	-59,552.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,367.26	-16,367.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,567.40	-5,567.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,914.60	6,914.60	129,460.48	-129,460.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	898.00	898.00	30,846.01	-30,846.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,731.91	3,731.91	66,575.70	-66,575.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,492.35	-6,492.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,544.51	11,544.51	511,327.82	-511,327.82
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,735.78	42,690.18	-42,690.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,436.80	1,436.80	1,436.80	-1,436.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,436.80	15,172.58	44,126.98	-44,126.98
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	0.00	935,692.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,224,002.01	0.00	0.00	1,224,002.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,835.94	0.00	0.00	105,835.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	81,422.11	0.00	0.00	81,422.11	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	0.00	0.00	10,835.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	0.00	0.00	2,455.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	27,456.05	0.00	0.00	27,456.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,296,885.25	108,073.77	324,221.31	324,221.31	972,663.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	103,346.48	8,612.21	25,836.63	25,836.63	77,509.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	69,041.43	5,753.45	17,260.35	17,260.35	51,781.08
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	499.34	1,498.00	1,498.00	4,494.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.42	202.12	606.36	606.36	1,819.06
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	29,299.71	2,441.64	7,324.92	7,324.92	21,974.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	69.63	208.87	208.87	626.63
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	39,205.02	39,205.02	117,615.06
MSPB MSPB-Minimum School Programs Basic - Summary			4,211,152.04	138,720.50	416,161.46	2,962,667.63	1,248,484.41
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,637.59	0.00	0.00	1,637.59	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	696,150.00	0.00	0.00	696,150.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,183.68	0.00	0.00	102,183.68	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,765.95	0.00	0.00	7,765.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	0.00	0.00	376.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,096.66	0.00	0.00	3,096.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,723.23	8,202.56	8,202.56	8,202.56	22,520.67
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	596,841.00	49,736.75	149,210.25	149,210.25	447,630.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	206,426.42	17,202.20	51,606.60	51,606.60	154,819.82
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.45	57.71	173.11	173.11	519.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,479.55	0.00	2,479.55	2,479.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,825,282.78	78,532.56	221,672.07	1,129,792.20	695,490.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,411.60	0.00	0.00	764.68	646.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	0.00	39,129.86	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	27,047.12	0.00	0.00	12,000.00	15,047.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,707.53	0.00	0.00	36,707.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,366.97	0.00	29,366.97	29,366.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			133,663.08	0.00	29,366.97	157,969.04	-24,305.96
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			240,000.00	0.00	0.00	0.00	240,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
110 Utah International Charter School - Summary			7,577,354.23	235,813.34	699,496.56	5,205,417.34	2,371,936.89

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	0.00	129,989.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	3,996.17	3,996.17	132,351.61	0.00
84010 SAS-Title I Grants to LEA - Summary			262,340.71	3,996.17	3,996.17	262,340.71	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,000.00	0.00	0.00	0.00	3,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			187,925.91	0.00	0.00	184,925.91	3,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			20,760.75	0.00	0.00	20,760.75	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	20,134.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	16,521.01	16,521.01	16,521.01	1,313.99
84367 T&L-Improving Teacher Quality-State - Summary			37,969.13	16,521.01	16,521.01	36,655.14	1,313.99
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,730.88	269.12
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,730.88	10,269.12
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	2,492.44	2,492.44	27,112.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,112.40	2,492.44	2,492.44	27,112.40	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	2,402.78	2,402.78	305,849.59	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			305,849.59	2,402.78	2,402.78	305,849.59	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	33,943.54	653,400.87
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			724,019.41	0.00	0.00	33,943.54	690,075.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	64,704.78	-64,704.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	27,127.10	27,127.10	190,933.38	-190,933.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,255.50	4,255.50	57,007.08	-57,007.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,457.57	7,457.57	47,126.73	-47,126.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,840.17	38,840.17	1,072,739.36	-1,072,739.36
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	25,367.29	78,252.09	-78,252.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,808.80	6,808.80	6,808.80	-6,808.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,808.80	32,176.09	85,060.89	-85,060.89
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	3,536.29	3,536.29	51,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,374.00	0.00	0.00	0.00	12,374.00
CTE CTE-Career & Technical Education - Summary			239,374.00	3,536.29	3,536.29	227,000.00	12,374.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	0.00	0.00	2,148,894.07	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,383,574.15	0.00	0.00	2,383,574.15	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,055.00	0.00	0.00	-2,055.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	169,160.49	0.00	0.00	169,160.49	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	95,055.10	0.00	0.00	95,055.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	0.00	0.00	2,651.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	220,269.00	0.00	0.00	220,269.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,148.00	0.00	0.00	6,148.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,133.00	0.00	0.00	4,133.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,068.00	0.00	0.00	3,068.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,582.60	0.00	0.00	83,582.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,863.79	0.00	0.00	149,863.79	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,525,347.32	210,456.00	636,238.28	636,238.28	1,889,109.04
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,009.00	-555.00	-6,009.00	-6,009.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	181,461.74	15,121.81	45,365.43	45,365.43	136,096.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	118,774.59	9,897.88	29,693.64	29,693.64	89,080.95
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,702.80	225.24	675.70	675.70	2,027.10
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	224,936.00	18,744.67	56,234.01	56,234.01	168,701.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,282.00	523.50	1,570.50	1,570.50	4,711.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,184.00	348.67	1,046.01	1,046.01	3,137.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,195.00	266.25	798.75	798.75	2,396.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,195.12	7,432.93	22,298.79	22,298.79	66,896.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	185.67	557.01	557.01	1,670.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,113.40	2,113.40	2,113.40	2,113.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,908.00	14,659.00	43,977.00	43,977.00	131,931.00
MSPB MSPB-Minimum School Programs Basic - Summary			8,601,766.50	279,420.02	834,559.52	6,106,007.05	2,495,759.45
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	94,167.52	0.00	0.00	94,167.52	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	0.00	68,462.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	0.00	0.00	1,586,985.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	155,409.09	0.00	0.00	155,409.09	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.90	0.00	0.00	591.89	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,856.07	0.00	0.00	4,856.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	0.00	0.00	0.00	50,749.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	77,840.47	77,840.47	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,568,662.00	130,721.84	392,165.50	392,165.50	1,176,496.50
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	318,916.57	26,576.38	79,729.14	79,729.14	239,187.43
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,474.47	122.87	368.61	368.61	1,105.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,889.25	0.00	3,889.25	3,889.25	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,730.00	4,810.84	14,432.50	14,432.50	43,297.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,141,013.16	162,231.93	568,425.47	2,630,176.50	1,510,836.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	0.00	73,359.16	0.00
	23PUEs 23PUEs Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,749.36	-50,749.36
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	0.00	51,905.95	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	0.00	39,126.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,526.09	0.00	41,526.09	41,526.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,258.00	3,258.00	3,258.00	3,258.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			211,851.53	3,258.00	44,784.09	223,474.89	-11,623.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	72.00	72.00	486.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	4,060.00	8,650.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	486.00	0.00	0.00	486.00	0.00
T&L T&L-Teaching & Learning - Summary			50,781.28	72.00	4,132.00	50,295.28	486.00
1K0 VANGUARD ACADEMY INC - Summary			14,840,764.37	524,579.61	1,556,866.03	11,286,700.89	3,554,063.48

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **1LO ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
84010 SAS-Title I Grants to LEA - Summary			66,125.65	0.00	0.00	66,125.65	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	103,939.85	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,446.75	0.00	0.00	0.00	31,446.75
84027 SPED-IDEA Disabilities Educ Act - Summary			223,930.12	0.00	0.00	192,483.37	31,446.75
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	571.59	571.59	21,432.73	0.00
84027X SPED-IDEA ARP - Summary			21,432.73	571.59	571.59	21,432.73	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,221.38	0.00	1,221.38	1,221.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	0.00	898.43
84173 SPED-Preschool Special Educ IDEA - Summary			2,119.81	0.00	1,221.38	1,221.38	898.43
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	1,647.94	1,647.94	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,647.94	0.00	1,647.94	1,647.94	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	4,288.00	4,288.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,753.37	0.00	4,288.00	14,753.37	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	32,488.19	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,488.19	0.00	0.00	32,488.19	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.50	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,717.01	60.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	10,633.96	10,633.96	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	5,000.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,750.00	10,633.96	10,633.96	195,745.74	4.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,560.62	-37,560.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,633.06	-24,633.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,274.40	4,274.40	54,379.84	-54,379.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,111.68	1,111.68	35,679.48	-35,679.48
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	582.88	582.88	12,506.47	-12,506.47
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,856.26	-7,856.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,968.96	5,968.96	482,616.10	-482,616.10
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	16,668.16	51,191.36	-51,191.36
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	1,852.80	1,852.80	1,852.80	-1,852.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,852.80	18,520.96	53,044.16	-53,044.16
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	0.00	1,770,385.11	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,568.10	0.00	0.00	165,568.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,649.02	0.00	0.00	1,539,649.02	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-868.00	0.00	0.00	-868.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,924.45	0.00	0.00	98,924.45	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,728.27	0.00	0.00	454,728.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	0.00	0.00	15,164.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	0.00	0.00	3,524.67	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	181,042.15	0.00	0.00	181,042.15	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	0.00	0.00	6,368.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,639.46	0.00	0.00	79,639.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	310,450.38	25,870.87	77,612.59	77,612.59	232,837.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,547,664.08	128,972.01	386,916.03	386,916.03	1,160,748.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	100,588.91	8,382.41	25,147.23	25,147.23	75,441.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	493,517.92	41,126.50	123,379.48	123,379.48	370,138.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	174.37	523.11	523.11	1,569.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,534.92	294.58	883.74	883.74	2,651.18
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	184,193.83	15,349.48	46,048.46	46,048.46	138,145.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	533.79	1,601.37	1,601.37	4,804.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	1,200.00	1,200.00	1,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,517.60	8,709.80	26,129.40	26,129.40	78,388.20
MSPB MSPB-Minimum School Programs Basic - Summary			7,093,897.29	230,613.81	689,441.41	5,029,173.12	2,064,724.17
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	0.00	39,838.98	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,399.74	0.00	0.00	10,399.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,332.10	13,232.30	13,232.30	13,232.30	1,099.80
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	0.00	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	0.00	0.00	1,362,801.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,335.79	0.00	0.00	16,335.79	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	117,207.04	0.00	0.00	117,207.04	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	726.46	0.00	0.00	726.46	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	0.00	4,170.32	-581.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	23PUE 23PUE Charter School Funding Base Prg SFY2023	VAR/3200	43,580.30	0.00	0.00	0.00	43,580.30
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,442.92	0.00	0.00	39,442.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	66,844.42	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,453,043.00	121,086.92	363,260.76	363,260.76	1,089,782.24
	24POP 24POP Early Literacy Program SFY2024	5805/3300	22,037.76	5,509.44	5,509.44	5,509.44	16,528.32
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	237,909.16	19,825.77	59,477.29	59,477.29	178,431.87
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,228.25	102.36	307.06	307.06	921.19
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	2,871.06	2,871.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	1,334.52	1,334.52	1,334.52	4,003.56

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,475.00	4,456.25	13,368.75	13,368.75	40,106.25
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	0.00	0.00	38,846.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			3,735,631.78	165,547.56	526,205.60	2,322,913.78	1,412,718.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	23POD 23POD Public Ed Capital & Technology PEEESRA	5653/3200	70,651.14	0.00	0.00	70,651.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEEESRA	VAR/3200	0.00	0.00	0.00	43,580.30	-43,580.30
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEEESRA	5651/3200	49,101.56	0.00	0.00	49,101.56	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	0.00	8,277.08
	24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	39,282.51	0.00	39,282.51	39,282.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			201,129.00	0.00	39,282.51	213,437.29	-12,308.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	0.00	124.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	0.00	0.00	16,116.08
T&L T&L-Teaching & Learning - Summary			16,240.08	0.00	0.00	124.00	16,116.08
1L0 ATHLOS ACADEMIES - Summary			11,769,923.20	430,188.68	1,312,729.72	8,792,499.24	2,977,423.96

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	0.00	28,909.38
84010 SAS-Title I Grants to LEA - Summary			86,122.23	0.00	0.00	57,212.85	28,909.38
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	56,368.63	56,368.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			110,017.25	0.00	56,368.63	110,017.25	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	801.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	769.86	769.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,571.11	0.00	769.86	1,571.11	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			910.54	0.00	0.00	910.54	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	4,020.00	4,020.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,074.11	0.00	4,020.00	9,074.11	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,107.25	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	6,422.93	6,422.93	6,422.93	3,577.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	6,422.93	12,530.18	16,422.93	3,577.07
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elern & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elern & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	0.00	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	162,513.69	28,236.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	162,513.69	28,236.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	18,540.26	-18,540.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,653.84	-19,653.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,856.35	2,856.35	25,931.75	-25,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,009.44	1,009.44	18,829.69	-18,829.69
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	357.62	357.62	3,964.62	-3,964.62
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,006.11	-7,006.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,223.41	4,223.41	255,175.15	-255,175.15
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			350,000.00	0.00	0.00	350,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,723.03	26,757.43	-26,757.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,682.40	1,682.40	1,682.40	-1,682.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,682.40	10,405.43	28,439.83	-28,439.83
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	19,306.46	0.00	0.00	19,306.46	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			19,306.46	0.00	0.00	19,306.46	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	0.00	0.00	149,602.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	0.00	0.00	1,035,100.92	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	0.00	0.00	59,594.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	0.00	0.00	193,442.99	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	0.00	0.00	11,485.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,621.35	0.00	0.00	132,621.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	440.00	0.00	0.00	440.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	0.00	0.00	43,812.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,781.58	18,148.47	54,445.39	54,445.39	163,336.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,046,250.22	87,187.52	261,562.56	261,562.56	784,687.66
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	39,689.92	3,307.50	9,922.48	9,922.48	29,767.44
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	191,367.08	15,947.26	47,841.78	47,841.78	143,525.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	265.52	796.56	796.56	2,389.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	134,632.95	11,219.41	33,658.23	33,658.23	100,974.72
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,021.17	1,021.17	3,063.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,210.00	1,210.00	1,210.00	1,210.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,371.20	5,364.27	16,092.81	16,092.81	48,278.39
MSPB MSPB-Minimum School Programs Basic - Summary			4,314,660.92	143,178.59	427,115.73	3,036,943.82	1,277,717.10
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,942.47	0.00	26,815.58	73,942.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	0.00	0.00	979,329.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,192.21	0.00	0.00	12,141.41	3,050.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	0.00	0.00	110,657.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	0.00	0.00	477.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	0.00	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUF 23PUF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	0.00	0.00	59,212.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	21,219.80	21,219.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,034,317.00	86,193.09	258,579.25	258,579.25	775,737.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,748.74	3,687.18	3,687.18	3,687.18	11,061.56
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	223,815.84	18,651.32	55,953.96	55,953.96	167,861.88
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	753.43	62.78	188.36	188.36	565.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,561.12	0.00	2,561.12	2,561.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	1,112.10	1,112.10	1,112.10	3,336.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	20,178.17	20,178.17	20,178.17	60,534.49

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,845,309.43	133,217.98	400,295.52	1,753,161.58	1,092,147.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	56,244.51	0.00	0.00	56,244.51	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	35,631.58	0.00	0.00	35,631.58	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	28,506.18	0.00	28,506.18	28,506.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			155,297.24	0.00	28,506.18	187,683.27	-32,386.03
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
T&L T&L-Teaching & Learning - Summary			13,189.52	0.00	0.00	0.00	13,189.52
1M0 Advantage Arts Academy - Summary			8,230,986.05	293,725.31	949,234.94	6,019,060.59	2,211,925.46

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **280 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	1,133.00	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	0.00	59,942.62	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
84010 SAS-Title I Grants to LEA - Summary			83,553.40	0.00	0.00	83,553.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	0.00	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	0.00	65,686.59	65,394.56
84027 SPED-IDEA Disabilities Educ Act - Summary			260,610.95	0.00	0.00	195,216.39	65,394.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	0.00	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			30,932.35	0.00	0.00	30,932.35	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,386.08	0.00	0.00	5,386.08	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,378.36	0.00	0.00	2,378.36	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,770.76	0.00	0.00	17,770.76	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	0.00	28,694.17	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,694.17	0.00	0.00	28,694.17	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	126,388.82	30,795.95
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	159,954.05	30,795.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	66,351.13	-66,351.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,689.86	-35,689.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,701.35	6,701.35	60,398.43	-60,398.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,762.40	2,762.40	51,993.55	-51,993.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,314.66	1,314.66	13,757.70	-13,757.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,571.86	-10,571.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,778.41	10,778.41	800,349.59	-800,349.59
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,278.58	74,963.38	-74,963.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,604.00	4,604.00	4,604.00	-4,604.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,604.00	28,882.58	79,567.38	-79,567.38
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	0.00	0.00	14,037.00
CTE CTE-Career & Technical Education - Summary			167,163.00	0.00	0.00	153,126.00	14,037.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	0.00	0.00	163,085.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	0.00	0.00	3,205,561.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	0.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	0.00	0.00	272,592.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	0.00	0.00	472,291.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	0.00	0.00	6,391.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,387.34	0.00	0.00	301,387.34	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	0.00	0.00	67,884.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	172,858.97	14,404.92	43,214.74	43,214.74	129,644.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,395,842.80	282,986.90	848,960.70	848,960.70	2,546,882.10
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	285,860.65	23,821.72	71,465.16	71,465.16	214,395.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,727.10	40,477.26	121,431.78	121,431.78	364,295.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	2,635.37	7,906.11	7,906.11	23,718.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,108.16	342.35	1,027.05	1,027.05	3,081.11
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,282.00	523.50	1,570.50	1,570.50	4,711.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,228.68	26,769.06	80,307.18	80,307.18	240,921.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	2,320.83	2,320.83	6,962.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	4,510.40	4,510.40	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	93,817.60	7,818.14	23,454.40	23,454.40	70,363.20
MSPB MSPB-Minimum School Programs Basic - Summary			12,355,034.35	406,729.90	1,211,168.86	8,735,059.08	3,619,975.27
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	44,239.06	0.00	0.00	44,239.06	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	0.00	121,800.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	0.00	0.00	2,699,055.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	30,461.17	0.00	0.00	30,461.17	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	0.00	0.00	210,289.05	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	953.48	0.00	0.00	953.48	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	0.00	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	0.00	0.00	0.00	86,311.64
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	0.00	0.00	53,957.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	0.00	0.00	59,203.33	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	132,386.67	132,386.67	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,843,590.00	236,965.84	710,897.50	710,897.50	2,132,692.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	38,319.13	9,579.78	9,579.78	9,579.78	28,739.35
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	424,710.88	35,392.58	106,177.72	106,177.72	318,533.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,134.57	177.88	533.64	533.64	1,600.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,798.07	0.00	4,798.07	4,798.07	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,650.00	8,720.84	26,162.50	26,162.50	78,487.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	0.00	0.00	53,635.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	0.00	0.00	52,422.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,220,711.63	290,836.92	990,535.88	4,468,288.81	2,752,422.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	0.00	116,145.78	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,311.64	-86,311.64
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	0.00	82,596.07	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,078.98	0.00	66,078.98	66,078.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			345,257.11	0.00	66,078.98	354,038.75	-8,781.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	507.45	-507.45
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,507.45	-507.45
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	0.00	0.00	4,120.00	0.00
T&L T&L-Teaching & Learning - Summary			27,129.79	0.00	0.00	27,129.79	0.00
ZB0 LINCOLN ACADEMY INCORPORATED - Summary			20,851,282.19	717,949.23	2,312,444.71	15,258,490.65	5,592,791.54

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **200 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
84010 SAS-Title I Grants to LEA - Summary			16,035.61	0.00	0.00	16,035.61	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			61,154.18	0.00	0.00	61,154.18	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			7,103.76	0.00	0.00	7,103.76	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,914.40	0.00	0.00	4,914.40	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	810.03	3,244.76	6,755.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	810.03	13,244.76	6,755.24
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,692.38	0.00	0.00	21,692.38	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	83,223.50	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	55,993.99	107,526.50	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	138,617.49	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,568.35	-3,568.35
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	6,883.95	-6,883.95
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	1,123.95	1,123.95	14,031.43	-14,031.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	337.44	337.44	8,392.89	-8,392.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,461.39	1,461.39	92,906.00	-92,906.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,064.21	12,539.41	-12,539.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	562.40	562.40	562.40	-562.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	562.40	4,626.61	13,101.81	-13,101.81
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	0.00	813,944.58	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	0.00	0.00	971,275.91	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,240.00	0.00	0.00	-2,240.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	0.00	0.00	90,728.98	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	0.00	0.00	82,853.65	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	153,743.00	0.00	0.00	153,743.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,608.00	0.00	0.00	4,608.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	0.00	0.00	3,444.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	0.00	0.00	13,092.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,446.72	0.00	0.00	23,446.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	0.00	0.00	38,186.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,029,049.12	85,754.10	257,262.28	257,262.28	771,786.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	88,214.94	7,351.25	22,053.73	22,053.73	66,161.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	87,819.12	7,318.26	21,954.78	21,954.78	65,864.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,951.00	13,745.92	41,237.76	41,237.76	123,713.24
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKD 24PPKD CTE Technical Student Orgs SFY2024	6000/3100	3,487.00	290.59	871.75	871.75	2,615.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,632.00	1,136.00	3,408.00	3,408.00	10,224.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,021.15	2,085.10	6,255.30	6,255.30	18,765.85
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	464.16	464.16	1,392.51
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,029.60	3,502.47	10,507.41	10,507.41	31,522.19
MSPB MSPB-Minimum School Programs Basic - Summary			3,698,159.26	123,193.33	369,579.93	2,589,419.59	1,108,739.67
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	0.00	14,400.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	0.00	9,161.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	18,834.62	0.00	0.00	18,834.62	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	0.00	0.00	928.45	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,357.00	0.00	0.00	17,357.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	643,053.00	0.00	0.00	643,053.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	0.00	0.00	69,558.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	0.00	0.00	351.73	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	0.00	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	0.00	0.00	9,286.76	2,617.40
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	32,545.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,589.00	53,382.42	160,147.26	160,147.26	480,441.74
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	137,809.72	11,484.15	34,452.43	34,452.43	103,357.29
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	655.77	54.65	163.95	163.95	491.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,623.46	0.00	1,623.46	1,623.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	12,778.69	0.00	0.00	0.00	12,778.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	17,390.28	17,390.28	17,390.28	52,170.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	0.00	32,534.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,942,287.09	85,644.84	271,225.94	1,187,894.91	754,392.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	0.00	39,996.42	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,102.63	0.00	20,102.63	20,102.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			86,522.03	0.00	20,102.63	126,522.03	-40,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	3,080.38	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	0.00	425.00	0.00
T&L T&L-Teaching & Learning - Summary			3,505.38	0.00	0.00	3,505.38	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			6,149,601.33	215,861.96	811,424.02	4,423,650.05	1,725,951.28

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 200 CHANNING HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
84010 SAS-Title I Grants to LEA - Summary			10,023.45	0.00	0.00	10,023.45	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			153,973.40	0.00	0.00	153,973.40	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			19,129.33	0.00	0.00	19,129.33	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,977.30	0.00	0.00	4,977.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,471.11	0.00	0.00	1,471.11	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	5,662.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,780.63	0.00	0.00	7,780.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,184.87	0.00	0.00	25,184.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,184.87	0.00	0.00	25,184.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	80,924.07	6,771.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	9,692.12	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	9,692.12	183,978.10	6,771.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,624.50	-27,624.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,760.61	-25,760.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,531.10	2,531.10	29,061.62	-29,061.62
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,620.48	1,620.48	41,700.53	-41,700.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	38.84	38.84	1,237.22	-1,237.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,467.88	-8,467.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,190.42	4,190.42	382,568.28	-382,568.28
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			6,592.66	0.00	0.00	6,592.66	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,528.43	60,488.43	-60,488.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,700.80	2,700.80	2,700.80	-2,700.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,700.80	22,229.23	64,189.23	-64,189.23
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.83	0.00	0.00	153,888.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	0.00	0.00	1,858,145.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	0.00	0.00	-992.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	0.00	0.00	129,562.81	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	0.00	0.00	254,920.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	0.00	0.00	6,101.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	0.00	0.00	4,790.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,088.55	0.00	0.00	215,088.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	0.00	0.00	47,356.27	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	199,840.10	16,653.34	49,960.02	49,960.02	149,880.08
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,968,369.25	164,030.77	492,092.31	492,092.31	1,476,276.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	141,911.34	11,825.95	35,477.83	35,477.83	106,433.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	292,908.87	24,409.07	73,227.21	73,227.21	219,681.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	424.04	1,272.12	1,272.12	3,816.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,442.46	286.87	860.61	860.61	2,581.85
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	229,531.61	19,127.64	57,382.90	57,382.90	172,148.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	495.11	1,485.33	1,485.33	4,456.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	687.90	687.90	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,636.00	4,886.34	14,659.00	14,659.00	43,977.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,306,497.81	242,827.03	727,105.23	5,127,245.74	2,179,252.07
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	0.00	2,850.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	0.00	0.00	5,485.94	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	0.00	0.00	16,803.76	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	0.00	71,973.16	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	0.00	0.00	1,675,479.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,725.62	0.00	0.00	16,161.47	-1,435.85
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	0.00	0.00	187,663.37	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	684.51	0.00	0.00	684.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	0.00	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	0.00	0.00	0.00	53,579.25
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	0.00	31,884.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	82,181.02	82,181.02	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,665,531.00	138,794.25	416,382.75	416,382.75	1,249,148.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,982.83	5,245.71	5,245.71	5,245.71	15,737.12
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	381,840.16	31,820.02	95,460.04	95,460.04	286,380.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,287.26	107.27	321.81	321.81	965.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,618.76	0.00	4,618.76	4,618.76	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	1,223.31	1,223.31	1,223.31	3,669.93

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,295.00	5,107.92	15,323.76	15,323.76	45,971.24
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	0.00	33,294.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,501,591.03	182,298.48	620,757.16	2,814,280.58	1,687,310.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	15,673.18	15,673.18	9,593.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	0.00	76,175.49	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	53,579.25	-53,579.25
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,969.77	0.00	0.00	5,969.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	0.00	61,940.46	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,800.70	0.00	0.00	0.00	3,800.70
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,553.96	0.00	49,553.96	49,553.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			223,842.68	0.00	65,227.14	264,027.41	-40,184.73
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	764.24	764.24	8,645.76
T&L T&L-Teaching & Learning - Summary			30,214.02	0.00	764.24	21,568.26	8,645.76
2D0 CHANNING HALL - Summary			12,596,805.53	437,016.73	1,454,965.54	9,192,395.59	3,404,409.94

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	20,729.05	20,729.05	20,729.05	54,822.25
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	0.00	75,547.40
84027 SPED-IDEA Disabilities Educ Act - Summary			151,098.70	20,729.05	20,729.05	20,729.05	130,369.65
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
84367 T&L-Improving Teacher Quality-State - Summary			8,011.83	0.00	0.00	5,154.83	2,857.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	23,550.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,550.67	0.00	0.00	23,550.67	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			3,246.15	0.00	0.00	3,246.15	0.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			14,000.00	0.00	0.00	14,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
	23EIP 23EIP Education Innovation Program	5628/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			42,700.00	0.00	10,000.00	40,000.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	0.00	0.00	2,763,099.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	0.00	0.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	0.00	0.00	203,020.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	0.00	0.00	189,072.06	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	0.00	0.00	7,649.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	0.00	0.00	2,989.88	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,420.58	0.00	0.00	78,420.58	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	0.00	0.00	3,677.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	0.00	0.00	39,501.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,921,365.79	243,201.88	732,548.91	732,548.91	2,188,816.88
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,698.00	0.00	-2,698.00	-2,698.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	201,529.48	16,794.13	50,382.37	50,382.37	151,147.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,628.12	23,135.68	69,407.04	69,407.04	208,221.08
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	1,070.00	3,210.00	3,210.00	9,630.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,146.59	262.22	786.66	786.66	2,359.93
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	81,703.32	6,808.61	20,425.83	20,425.83	61,277.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.34	1,114.00	1,114.00	3,342.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,088.00	3,424.00	10,272.00	10,272.00	30,816.00
MSPB MSPB-Minimum School Programs Basic - Summary			9,479,537.19	295,067.86	885,448.81	6,823,926.70	2,655,610.49
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	69,191.89	0.00	0.00	69,191.89	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	0.00	0.00	6,129.25	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,158.00	0.00	0.00	12,158.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	0.00	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	0.00	0.00	1,837,717.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	0.00	0.00	211,149.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	0.00	0.00	726.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	0.00	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	0.00	0.00	0.00	58,767.38
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	21,340.00	0.00	0.00	21,340.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	90,138.69	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,940,516.00	161,709.67	485,129.01	485,129.01	1,455,386.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	430,591.42	35,882.62	107,647.86	107,647.86	322,943.56
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,567.18	130.60	391.80	391.80	1,175.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,219.72	0.00	5,219.72	5,219.72	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,415.00	5,951.25	17,853.75	17,853.75	53,561.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,992,100.89	203,674.14	706,380.83	3,100,266.33	1,891,834.56
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,524.69	400.00	400.00	400.00	3,124.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	0.00	86,140.98	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	0.00	-58,767.38
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	0.00	69,742.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,795.66	0.00	55,795.66	55,795.66	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,698.00	2,698.00	2,698.00	2,698.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			217,901.66	3,098.00	58,893.66	273,544.35	-55,642.69
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	0.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	566.00	0.00	0.00	566.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			2,419.60	0.00	0.00	2,533.20	-113.60
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			15,220,093.93	527,569.05	1,686,452.35	10,401,728.52	4,818,365.41

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **2FO ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
84010 SAS-Title I Grants to LEA - Summary			26,021.91	0.00	0.00	26,021.91	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			121,167.54	0.00	0.00	121,167.54	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	8,859.48	0.00
84027X SPED-IDEA ARP - Summary			8,859.48	0.00	0.00	8,859.48	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	0.00	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,345.87	0.00	0.00	3,345.87	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			6,849.18	0.00	0.00	0.00	6,849.18
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			26,979.67	0.00	0.00	0.00	26,979.67
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	33,096.00	157,654.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	33,096.00	157,654.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,085.35	-4,085.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	378.28	-378.28
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	7,850.00	-7,850.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,652.96	-4,652.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,926.92	-1,926.92
			0.00	0.00	0.00	67,844.74	-67,844.74
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,116.57	6,850.97	-6,850.97
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	2,116.57	6,850.97	-6,850.97
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	0.00	0.00	23,153.59
EQUIP CNP-Equipment Grant-10.579 - Summary			23,153.59	0.00	0.00	0.00	23,153.59
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	0.00	0.00	1,179,762.27	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	0.00	0.00	89,955.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	0.00	0.00	306,722.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	0.00	0.00	1,458.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	3,275.09	0.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	44,317.00	0.00	0.00	44,317.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,421.36	0.00	0.00	20,421.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	0.00	0.00	45,932.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,239,796.94	103,316.41	309,949.23	309,949.23	929,847.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	70,538.35	5,878.20	17,634.60	17,634.60	52,903.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	329,821.66	27,485.14	82,455.42	82,455.42	247,366.24
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	103.04	309.12	309.12	927.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,368.49	280.71	842.13	842.13	2,526.36
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	47,082.00	3,923.50	11,770.50	11,770.50	35,311.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	95.01	95.01	284.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	21,792.64	1,816.06	5,448.16	5,448.16	16,344.48
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	3,210.00	3,210.00	9,630.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	464.17	1,392.51	1,392.51	4,177.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	537.50	537.50	537.50	537.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	43,228.00	3,602.34	10,807.00	10,807.00	32,421.00
			4,619,538.33	148,508.74	444,451.18	3,287,797.47	1,331,740.86
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,326.56	0.00	0.00	10,326.56	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	0.00	0.00	146.03	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	4,653.53	0.00	0.00	4,653.53	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	0.00	0.00	725,647.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	0.00	0.00	68,574.07	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	8,920.66	0.00	0.00	8,920.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	0.00	0.00	415.82	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	0.00	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	32,491.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	774,956.00	64,579.67	193,739.01	193,739.01	581,216.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	139,415.24	11,617.94	34,853.82	34,853.82	104,561.42
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	785.20	65.44	196.30	196.30	588.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,685.05	0.00	1,685.05	1,685.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	0.00	0.00	32,372.58
			2,045,739.65	79,596.39	287,922.74	1,256,999.76	788,739.89
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,598.13	466.09	466.09	466.09	1,133.04
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	0.00	45,520.77	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	0.00	35,115.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,093.58	0.00	28,093.58	28,093.58	0.00
			110,329.33	466.09	28,559.67	149,196.29	-38,866.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	11,368.00	11,368.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			21,368.00	5,000.00	16,368.00	21,368.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,085.00	0.00	4,085.00	4,085.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	0.00	142.00	0.00
T&L T&L-Teaching & Learning - Summary			31,714.00	0.00	4,085.00	31,540.00	174.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			7,343,293.79	233,571.22	783,503.16	5,099,493.27	2,243,800.52

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,603.18	274.19
84010 SAS-Title I Grants to LEA - Summary			269,652.82	0.00	0.00	269,378.63	274.19
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			317,633.15	0.00	0.00	317,633.15	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			39,465.89	0.00	0.00	0.00	39,465.89
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
84173 SPED-Preschool Special Educ IDEA - Summary			6,443.20	0.00	0.00	0.00	6,443.20
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			3,033.75	0.00	0.00	0.00	3,033.75
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
84367 T&L-Improving Teacher Quality-State - Summary			39,216.07	0.00	0.00	20,218.07	18,998.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			31,359.94	0.00	0.00	0.00	31,359.94
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,965.69	9.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			273,965.69	0.00	0.00	273,965.69	9.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	53,426.96	562,263.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			615,690.81	0.00	0.00	53,426.96	562,263.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	15,395.60	-15,395.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	352,593.87	-352,593.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,854.67	-40,854.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,961.88	-63,961.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,631.93	-41,631.93
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	389.61	389.61	11,471.49	-11,471.49
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,596.35	8,596.35	106,752.99	-106,752.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,268.48	2,268.48	52,580.58	-52,580.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,120.15	2,120.15	25,893.77	-25,893.77
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,972.47	-11,972.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,374.59	13,374.59	781,868.79	-781,868.79
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,145.56	74,959.16	-74,959.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,780.80	3,780.80	3,780.80	-3,780.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,780.80	27,926.36	78,739.96	-78,739.96
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	0.00	0.00	195,474.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	0.00	0.00	3,884,410.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,618.00	0.00	0.00	-13,618.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.38	0.00	0.00	294,658.37	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	0.00	0.00	565,054.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	0.00	0.00	4,130.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	386,939.77	0.00	0.00	386,939.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	0.00	0.00	9,418.28	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	0.00	0.00	129,471.65	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	258,131.27	21,510.94	64,532.82	64,532.82	193,598.45
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,143,303.87	344,705.81	1,040,951.61	1,040,951.61	3,102,352.26
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,306.00	0.00	-6,306.00	-6,306.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	306,079.26	25,506.61	76,519.81	76,519.81	229,559.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	709,482.78	59,123.57	177,370.69	177,370.69	532,112.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	521.13	1,563.39	1,563.39	4,690.17
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,422.51	368.54	1,105.62	1,105.62	3,316.89
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	412,124.45	34,343.71	103,031.11	103,031.11	309,093.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	905.13	2,715.37	2,715.37	8,146.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,482.00	1,482.00	1,482.00	1,482.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,720.00	17,476.67	52,430.01	52,430.01	157,289.99
MSPB MSPB-Minimum School Programs Basic - Summary			15,159,951.14	507,610.78	1,520,396.44	10,604,792.37	4,555,158.77
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	0.00	39,060.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	6,368.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	0.00	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	0.00	0.00	3,283,112.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	44,023.36	0.00	0.00	43,669.86	353.50
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	0.00	0.00	286,524.03	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	0.00	8,695.63	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	0.00	0.00	0.00	104,988.91
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	64,032.45	1,709.64
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	57,931.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	161,034.28	161,034.28	161,034.28	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,499,803.00	291,850.25	874,950.75	874,950.75	2,624,852.25

	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,209.31	13,802.33	13,802.33	13,802.33	41,406.98
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	584,713.13	48,726.10	146,178.28	146,178.28	438,534.85
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,689.00	224.09	672.25	672.25	2,016.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,962.33	0.00	6,962.33	6,962.33	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	5,338.08	1,334.52	1,334.52	1,334.52	4,003.56
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,800.00	10,733.34	32,200.00	32,200.00	96,600.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,009,172.48	527,504.91	1,237,134.74	5,644,706.04	3,364,466.44
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,068.14	0.00	0.00	0.00	3,068.14
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	0.00	137,484.93	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	104,988.91	-104,988.91
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	0.00	92,848.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	74,280.85	0.00	74,280.85	74,280.85	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		320,557.61	0.00	74,280.85	412,287.77	-91,730.16
	SSS SSS-Student Support Services						
	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		10,759.00	5,000.00	5,000.00	10,759.00	0.00
	T&L T&L-Teaching & Learning						
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	0.00	9,447.08	0.00
	T&L T&L-Teaching & Learning - Summary		10,147.08	0.00	0.00	10,147.08	0.00
	2G0 VISTA AT ENTRADA INC - Summary		26,133,048.63	1,057,271.08	2,888,112.98	18,504,542.51	7,628,506.12

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,859.00	0.00	0.00	0.00	66,859.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			421,591.66	0.00	0.00	288,498.41	133,093.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	0.00	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,789.35	0.00	0.00	0.00	18,789.35
84027 SPED-IDEA Disabilities Educ Act - Summary			356,818.67	0.00	0.00	338,029.32	18,789.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	16,229.59	44,355.29	2,930.92
84027X SPED-IDEA ARP - Summary			47,286.21	0.00	16,229.59	44,355.29	2,930.92
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	0.00	3,723.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	3,184.78	3,184.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,907.87	0.00	3,184.78	6,907.87	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	0.00	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,635.05	0.00	0.00	3,635.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	15,317.20	3,840.80
84367 T&L-Improving Teacher Quality-State - Summary			39,011.51	0.00	0.00	35,170.71	3,840.80
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,442.56	0.00	0.00	20,442.56	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	0.00	0.00	72,600.00
84424F T&L-Stronger Connections Grant Program - Summary			72,600.00	0.00	0.00	0.00	72,600.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,045.13	0.00	0.00	42,045.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	399,233.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			399,233.55	0.00	0.00	399,233.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	518,976.16	378,232.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			897,208.80	0.00	0.00	518,976.16	378,232.64
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			10,879.85	0.00	0.00	10,879.85	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	0.00	0.00	113,944.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	0.00	0.00	4,179,611.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	0.00	0.00	346,246.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	0.00	0.00	524,749.23	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	0.00	0.00	141,980.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,044.19	0.00	0.00	249,044.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	0.00	0.00	10,674.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	0.00	0.00	116,021.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,989.81	15,249.15	45,747.45	45,747.45	137,242.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,283,481.11	356,956.76	1,070,870.28	1,070,870.28	3,212,610.83
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	329,078.12	27,423.18	82,269.54	82,269.54	246,808.58
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	465,096.43	38,758.04	116,274.12	116,274.12	348,822.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	15,780.52	47,341.56	47,341.56	142,024.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,958.96	20,913.25	62,739.75	62,739.75	188,219.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	812.29	2,436.87	2,436.87	7,310.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,399.45	1,399.45	1,399.45	1,399.45	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,372.00	12,447.67	37,343.01	37,343.01	112,028.99
MSPB MSPB-Minimum School Programs Basic - Summary			15,983,876.06	489,928.56	1,466,986.78	1,587,114.24	4,396,761.82
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	27,408.54	0.00	0.00	27,408.54	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	0.00	0.00	5,708.08	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,807.09	0.00	0.00	1,807.09	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	0.00	149,077.62	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	0.00	0.00	3,053,029.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	42,366.70	0.00	0.00	42,366.70	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	0.00	0.00	235,267.06	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,819.02	0.00	0.00	9,819.02	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	0.00	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	0.00	0.00	0.00	97,631.20
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	149,748.86	149,748.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,315,438.00	276,286.50	828,859.50	828,859.50	2,486,578.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	53,071.80	13,267.95	13,267.95	13,267.95	39,803.85
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	473,159.97	39,430.00	118,290.00	118,290.00	354,869.97
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,592.55	216.04	648.14	648.14	1,944.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,658.60	0.00	5,658.60	5,658.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	1,000.89	1,000.89	1,000.89	3,002.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	122,015.00	10,167.92	30,503.76	30,503.76	91,511.24
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,018.79	0.00	0.00	0.00	56,018.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,335,135.44	340,369.30	1,147,977.70	5,053,774.80	3,281,360.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	0.00	138,026.53	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	97,631.20	-97,631.20
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.88	0.00	0.00	1,750.00	1,037.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	0.00	79,682.93	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,748.39	0.00	63,748.39	63,748.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			284,245.73	0.00	63,748.39	380,839.05	-96,593.32
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			6,950.00	0.00	1,500.00	6,950.00	0.00
2HO UTAH CONNECTIONS ACADEMY - Summary			26,937,868.09	835,297.86	2,704,627.24	18,746,851.99	8,191,016.10

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 210 Generacion Floreiciente

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	149,636.22	7,509.49
84010 SAS-Title I Grants to LEA - Summary			387,124.16	0.00	0.00	379,614.67	7,509.49
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	110,876.43	4,960.60
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	55,000.00	46,667.13	46,667.13	46,667.13	8,332.87
84027 SPED-IDEA Disabilities Educ Act - Summary			271,502.78	46,667.13	46,667.13	258,209.31	13,293.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary			23,718.23	0.00	0.00	23,718.23	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	0.00	3,339.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,762.70	0.00	0.00	6,762.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	0.00	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,822.45	0.00	0.00	1,822.45	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			49,788.15	0.00	0.00	49,788.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	0.00	19,133.04	30.00
84367 T&L-Improving Teacher Quality-State - Summary			19,163.04	0.00	0.00	19,133.04	30.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	9,923.02	440.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,363.73	0.00	0.00	19,923.02	440.71
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	31,924.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary			31,924.06	0.00	0.00	31,924.06	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	393,801.91	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			393,801.91	0.00	0.00	393,801.91	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	406,498.20	478,503.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			885,002.13	0.00	0.00	406,498.20	478,503.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	10,757.60	-10,757.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	288,759.67	-288,759.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,490.35	-33,490.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	129,335.42	-129,335.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,653.28	-12,653.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,751.60	16,751.60	179,950.84	-179,950.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,009.00	3,009.00	58,280.10	-58,280.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	10,333.86	10,333.86	100,301.37	-100,301.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	30,094.46	30,094.46	997,898.46	-997,898.46
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	25,748.54	80,070.14	-80,070.14
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,814.40	4,814.40	4,814.40	-4,814.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,814.40	30,562.94	84,884.54	-84,884.54
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,372.00	0.00	0.00	22,789.18	-16,417.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,372.00	0.00	0.00	22,789.18	-16,417.18
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	0.00	0.00	186,864.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	0.00	0.00	1,624,123.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	0.00	0.00	122,888.47	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	0.00	0.00	242,674.84	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,973.05	0.00	0.00	199,973.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	0.00	0.00	164,922.02	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,127.81	27,343.99	82,031.95	82,031.95	246,095.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,678,506.89	139,875.58	419,626.72	419,626.72	1,258,880.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	143,680.17	11,973.35	35,920.05	35,920.05	107,760.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,583.69	23,881.98	71,645.92	71,645.92	214,937.77
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	225.89	677.67	677.67	2,033.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,183.58	265.30	795.90	795.90	2,387.68
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	210,222.04	17,518.51	52,555.51	52,555.51	157,666.53
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.81	1,160.41	1,160.41	3,481.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,540.00	2,540.00	2,540.00	2,540.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,472.80	13,289.40	39,868.20	39,868.20	119,604.60
MSPB MSPB-Minimum School Programs Basic - Summary			6,919,304.88	237,300.81	706,822.33	4,806,457.49	2,112,846.98
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	16,228.41	0.00	0.00	16,228.41	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	0.00	0.00	1,560,437.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	33,684.73	0.00	0.00	33,684.73	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	0.00	0.00	649.58	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	0.00	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	0.00	0.00	0.00	49,900.39
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	76,538.31	76,538.31	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,640,533.00	136,711.09	410,133.25	410,133.25	1,230,399.75

24POP 24POP Early Literacy Program SFY2024	5805/3300	40,597.73	3,383.15	10,149.43	10,149.43	30,448.30
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	20,394.83	61,184.49	61,184.49	183,553.47
24POV 24POV Dual Immersion SFY2024	5637/3500	15,096.00	1,258.00	3,774.00	3,774.00	11,322.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,245.87	103.82	311.46	311.46	934.41
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	2,871.06	2,871.06	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	1,334.52	1,334.52	1,334.52	4,003.56
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,375.00	5,031.25	15,093.75	15,093.75	45,281.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,120,618.81	168,216.66	581,390.27	2,564,775.68	1,555,843.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	7,898.38
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	946.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,900.39
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	26,495.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	0.00	34,273.33	34,273.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		207,666.96	0.00	34,273.33	238,962.17	-31,295.21
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	14,587.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	0.00
	S2ZDRN S2ZDRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00
SSS SSS-Student Support Services - Summary		24,587.01	5,000.00	5,000.00	25,208.01	-621.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	19,896.22
T&L T&L-Teaching & Learning - Summary		19,896.22	0.00	0.00	0.00	19,896.22
210 Generacion Floreciente - Summary		13,412,119.22	492,093.46	1,434,810.46	10,332,799.68	3,079,319.54

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	0.00	5,527.18	40.82
84000 SPED-University of Florida - Summary			5,568.00	0.00	0.00	5,527.18	40.82
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	236,185.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	60,777.88	60,777.88	60,777.88	278,021.68
84010 SAS-Title I Grants to LEA - Summary			574,985.38	60,777.88	60,777.88	296,963.70	278,021.68
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	232,613.64	232,613.64	371,494.85	18,466.48
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,754.15	0.00	0.00	0.00	57,754.15
84027 SPED-IDEA Disabilities Educ Act - Summary			836,583.81	232,613.64	232,613.64	760,363.18	76,220.63
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			77,342.61	0.00	0.00	77,342.61	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	0.00	0.00	9,332.44
84173 SPED-Preschool Special Educ IDEA - Summary			19,121.53	0.00	0.00	0.00	19,121.53
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			5,945.95	0.00	0.00	0.00	5,945.95
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	0.00	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,500.22	0.00	0.00	11,500.22	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	43,602.58	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			73,609.58	0.00	0.00	73,609.58	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	14,479.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,000.46	0.00	0.00	31,000.46	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	56,634.96	0.00
84425C SSS-Governors Emergency Education Relief - Summary			56,634.96	0.00	0.00	56,634.96	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	42,069.56	42,069.56	415,469.95	9,870.65
84425D SSS-Elm & Secondary School Emergency Relief - Summary			425,340.60	42,069.56	42,069.56	415,469.95	9,870.65
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	911,346.33	44,533.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			955,879.92	0.00	0.00	911,346.33	44,533.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,313.08	-149,313.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	76,722.50	-76,722.50
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	31,891.10	34,478.30	336,584.70	-336,584.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,142.08	9,464.64	173,389.69	-173,389.69
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,998.53	6,998.53	76,859.77	-76,859.77
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,110.07	-21,110.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	48,031.71	50,941.47	2,039,287.91	-2,039,287.91
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			27,432.32	0.00	0.00	27,432.32	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	46,625.00	46,625.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	0.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			378,250.00	0.00	46,625.00	378,250.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	81,325.98	253,641.98	-253,641.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,236.80	15,236.80	15,236.80	-15,236.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,236.80	96,562.78	268,878.78	-268,878.78
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			20,000.00	0.00	0.00	0.00	20,000.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	0.00	0.00	49,094.31
EQUIP CNP-Equipment Grant-10.579 - Summary			49,094.31	0.00	0.00	0.00	49,094.31
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	12,276.00	0.00	0.00	27,072.45	-14,796.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			12,276.00	0.00	0.00	63,547.11	-51,271.11
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	0.00	0.00	692,389.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	0.00	0.00	8,654,747.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,267.00	0.00	0.00	-6,267.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	0.00	0.00	642,853.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	0.00	0.00	3,344,926.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	0.00	0.00	83,025.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	0.00	0.00	7,089.92	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	0.00	0.00	15,221.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,336.91	0.00	0.00	934,336.91	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	0.00	0.00	24,308.13	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	0.00	0.00	355,948.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	885,109.24	73,759.11	221,277.31	221,277.31	663,831.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,170,070.51	764,104.36	2,293,131.26	2,293,131.26	6,876,939.25
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	0.00	-750.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	673,150.63	56,095.88	168,287.66	168,287.66	504,862.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,278,465.59	356,538.80	1,069,616.40	1,069,616.40	3,208,849.19
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	7,727.78	23,183.34	23,183.34	69,549.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,211.82	767.65	2,302.95	2,302.95	6,908.87
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,234.00	1,269.50	3,808.50	3,808.50	11,425.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	998,673.22	83,222.77	249,668.31	249,668.31	749,004.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	2,908.78	8,726.34	8,726.34	26,178.98
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,844.00	6,844.00	6,844.00	6,844.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	480,301.60	40,025.14	120,075.40	120,075.40	360,226.20
MSPB MSPB-Minimum School Programs Basic - Summary			38,343,563.69	1,393,263.77	4,166,171.47	25,865,785.90	12,477,777.79
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	0.00	136,208.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	96,790.39	0.00	0.00	96,790.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	0.00	44,994.10	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	0.00	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	0.00	0.00	7,784,487.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	105,837.58	0.00	0.00	105,837.58	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	0.00	0.00	859,458.37	0.00

23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	0.00	24,401.48	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	0.00	0.00	18,969.72	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.98	0.00	0.00	0.00	248,935.98	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	121,335.42	3,090.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.38	0.00	0.00	663,082.37	0.01	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	382,739.15	382,739.15	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,249,535.00	687,461.25	2,062,383.75	2,062,383.75	6,187,151.25	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	134,892.45	33,723.12	33,723.12	33,723.12	101,169.33	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,737,577.27	144,798.10	434,394.32	434,394.32	1,303,182.95	
24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,357.61	613.14	1,839.40	1,839.40	5,518.21	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,543.06	0.00	19,543.06	19,543.06	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,131.68	5,782.92	5,782.92	5,782.92	17,348.76	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	264,000.00	22,000.00	66,000.00	66,000.00	198,000.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		21,550,001.47	894,378.53	3,006,405.72	13,485,604.98	8,064,396.49	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	41,688.00	23,165.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	0.00	243,747.39	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	248,935.97	-248,935.97
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	55,653.99	8,177.62
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	0.00	281,422.77	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	225,145.46	0.00	225,145.46	225,145.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		889,646.95	0.00	225,145.46	1,102,240.30	-212,593.35	
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary		3,500.00	0.00	0.00	3,500.00	0.00	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	20,000.00	20,000.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary		50,000.00	25,000.00	25,000.00	50,150.00	-150.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	0.00	5,266.98	0.00
T&L T&L-Teaching & Learning - Summary		8,310.95	0.00	0.00	8,310.95	0.00	
2J0 Ascent Academies of Utah - Summary		64,405,588.71	2,711,371.89	7,952,312.98	45,933,374.42	18,472,214.29	

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **2KO UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	0.00	18,614.83	66,809.32
84010 SAS-Title I Grants to LEA - Summary			178,416.87	0.00	0.00	111,607.55	66,809.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	0.00	0.00	185,847.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	39,212.18	39,212.18	149,741.58
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	70,797.03	0.00	0.00	0.00	70,797.03
84027 SPED-IDEA Disabilities Educ Act - Summary			445,598.56	0.00	39,212.18	225,059.95	220,538.61
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,600.00	0.00	0.00	3,600.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,600.00	0.00	0.00	3,600.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	18,701.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	0.00	12,120.00
84367 T&L-Improving Teacher Quality-State - Summary			30,821.09	0.00	0.00	18,701.09	12,120.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	1,915.93	1,915.93	38,704.63	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,704.63	1,915.93	1,915.93	38,704.63	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	232,530.64	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			232,530.64	0.00	0.00	232,530.64	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	0.00	0.00	59,271.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			581,843.66	0.00	0.00	522,572.66	59,271.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	4,190.00	-4,190.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	6,047.17	-6,047.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	31,686.05	-31,686.05	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,101.41	-9,101.41	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	283,220.19	-283,220.19	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,465.65	-33,465.65	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,789.58	-58,789.58	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,685.09	-38,685.09	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,568.25	7,568.25	76,097.93	-76,097.93	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,108.64	2,108.64	44,020.44	-44,020.44	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,134.76	1,134.76	19,747.01	-19,747.01	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,195.71	-11,195.71	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,811.65	10,811.65	606,009.06	-606,009.06
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			52,592.50	0.00	0.00	52,592.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,194.02	65,084.42	-65,084.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,514.40	3,514.40	3,514.40	-3,514.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,514.40	24,708.42	68,598.82	-68,598.82
ICP ICP-Indirect Cost Pool	21FSMS 21FSMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	0.00	4,027,459.96	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,114,084.67	0.00	0.00	4,114,084.67	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,338.00	0.00	0.00	-7,338.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,995.28	0.00	0.00	335,995.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,735,774.07	0.00	0.00	1,735,774.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	0.00	0.00	16,802.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	0.00	0.00	5,235.99	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,956.02	0.00	0.00	118,956.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	0.00	0.00	14,979.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	0.00	0.00	119,696.42	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,144,577.86	345,286.22	1,037,001.93	1,037,001.93	3,107,575.93
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,048.00	0.00	-1,048.00	-1,048.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	304,451.92	25,371.00	76,112.98	76,112.98	228,338.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,818,282.03	151,523.50	454,570.50	454,570.50	1,363,711.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	1,771.45	5,314.33	5,314.33	15,943.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,236.14	436.35	1,309.03	1,309.03	3,927.11
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,682.05	9,723.51	29,170.51	29,170.51	87,511.54
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.52	3,736.54	3,736.54	11,209.62
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	3,590.00	3,590.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	155,792.00	12,982.67	38,948.01	38,948.01	116,843.99
MSPB MSPB-Minimum School Programs Basic - Summary			17,069,256.02	551,930.22	1,648,705.83	12,134,194.36	4,935,061.66
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	51,552.47	0.00	0.00	51,552.47	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	0.00	12,972.83	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,659.51	0.00	0.00	1,659.51	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,454.71	0.00	0.00	12,454.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	0.00	0.00	2,690,205.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	278,602.62	0.00	0.00	278,602.62	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	18,290.12	0.00	0.00	18,290.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,226.02	0.00	0.00	8,226.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,028.65	0.00	0.00	0.00	86,028.65
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	131,952.62	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,831,091.00	235,924.25	707,772.75	707,772.75	2,123,318.25
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	555,394.53	46,282.88	138,848.64	138,848.64	416,545.89
	24PQV 24PQV Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,910.24	242.52	727.56	727.56	2,182.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,583.87	0.00	6,583.87	6,583.87	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	8,682.50	26,047.50	26,047.50	78,142.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,208,382.70	291,132.15	1,011,932.94	4,502,164.73	2,706,217.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	245,961.88	296,364.79	296,364.79	203,629.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,218.07	0.00	0.00	1,513.02	3,705.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,028.65	-86,028.65
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	0.00	12,582.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	0.00	120,051.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	0.00	0.00	7,601.40

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,044.42	0.00	96,044.42	96,044.42	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,048.00	1,048.00	1,048.00	1,048.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			865,076.68	247,009.88	393,457.21	736,169.71	128,906.97
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	100,000.00	0.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Summary			100,000.00	0.00	0.00	0.00	100,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	62,500.00	0.00	0.00	62,500.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	168,900.00	0.00	0.00	0.00	168,900.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			251,400.00	10,000.00	10,000.00	82,500.00	168,900.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,823.62	0.00	0.00	1,681.61	1,142.01
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,530.00	0.00	23,705.00	40,530.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	0.00	5,073.11	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
T&L T&L-Teaching & Learning - Summary			169,654.23	0.00	23,705.00	167,570.22	2,084.01
2K0 UTAH MILITARY ACADEMY - Summary			27,250,577.58	1,126,314.23	3,174,449.16	19,519,251.09	7,731,326.49

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: 2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	51,654.83	51,654.83	130.69
84010 SAS-Title I Grants to LEA - Summary			109,055.54	0.00	51,654.83	108,924.85	130.69
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	0.00	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	54,981.76	54,981.76	15,686.91
84027 SPED-IDEA Disabilities Educ Act - Summary			139,772.60	0.00	54,981.76	124,085.69	15,686.91
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			17,297.10	0.00	0.00	17,297.10	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	1,385.12	1,385.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,852.30	0.00	1,385.12	2,852.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,329.65	0.00	0.00	1,329.65	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,320.79	0.00	0.00	3,320.79	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,320.79	0.00	0.00	3,320.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	6,086.00	6,086.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,443.63	0.00	6,086.00	15,443.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	6,913.84	24,645.75	818.52
84425C SSS-Governors Emergency Education Relief - Summary			25,464.27	0.00	6,913.84	24,645.75	818.52
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	110,765.16	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			110,765.16	0.00	0.00	110,765.16	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	54,913.06	54,913.06	194,012.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			248,925.66	0.00	54,913.06	54,913.06	194,012.60
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	-560.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	-560.00	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,793.75	-13,793.75
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,655.18	-2,655.18
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	4,383.90	4,383.90	56,270.54	-56,270.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,343.52	1,343.52	32,414.42	-32,414.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,043.15	1,043.15	17,219.10	-17,219.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,770.57	6,770.57	342,330.98	-342,330.98
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			3,107.50	0.00	0.00	3,107.50	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			146,898.50	0.00	0.00	146,898.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,318.22	47,089.42	-47,089.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,239.20	2,239.20	2,239.20	-2,239.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,239.20	17,557.42	49,328.62	-49,328.62
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	0.00	1,465,927.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	127,393.29	0.00	0.00	127,393.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,537,908.64	0.00	0.00	1,537,908.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,412.53	0.00	0.00	125,412.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	499,264.80	0.00	0.00	499,264.80	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	0.00	0.00	1,682.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,600.69	0.00	0.00	177,600.69	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	0.00	0.00	68,736.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	112,523.38	9,376.95	28,130.85	28,130.85	84,392.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,590,853.50	132,571.13	397,713.37	397,713.37	1,193,140.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	96,593.87	8,049.49	24,148.47	24,148.47	72,445.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	517,159.11	43,096.59	129,289.77	129,289.77	387,869.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	384.41	1,153.23	1,153.23	3,459.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	181,320.16	15,110.02	45,330.04	45,330.04	135,990.12
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	649.84	1,949.50	1,949.50	5,848.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	2,159.35	2,159.35	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,284.80	7,190.40	21,571.20	21,571.20	64,713.60
MSPB MSPB-Minimum School Programs Basic - Summary			6,616,907.95	218,776.43	652,010.53	4,667,354.42	1,949,553.53
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	0.00	31,960.15	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	0.00	65,491.53	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,019.98	0.00	0.00	19,019.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,001.18	0.00	0.00	101,001.18	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	580.52	0.00	0.00	580.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,965.00	0.00	0.00	2,965.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	0.00	43,768.96
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,012.66	0.00	0.00	0.00	29,012.66
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	43,390.93	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,449,918.00	120,826.50	362,479.50	362,479.50	1,087,438.50

24POP 24POP Early Literacy Program SFY2024	5805/3300	22,474.71	5,618.67	5,618.67	5,618.67	16,856.04
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	200,734.05	16,727.84	50,183.52	50,183.52	150,550.53
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,149.56	95.80	287.40	287.40	862.16
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,372.28	0.00	2,372.28	2,372.28	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	778.47	778.47	778.47	2,335.41
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,360.00	4,446.67	13,340.01	13,340.01	40,019.99
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,764,497.10	148,493.95	502,193.64	2,368,652.85	1,395,844.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,361.37	566.40	566.40	794.97
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	0.00	70,976.10
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	43,768.96	-43,768.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	0.00	35,590.39
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,473.23	0.00	28,473.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		143,490.09	566.40	29,039.63	179,375.08	-35,884.99
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60
T&L T&L-Teaching & Learning - Summary		3,312.60	0.00	0.00	3,312.60	0.00
ZLO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary		11,375,140.44	381,846.55	1,387,946.40	8,234,566.53	3,140,573.91

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	32,834.81	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	21,335.16	21,335.16	453.19
84010 SAS-Title I Grants to LEA - Summary			54,623.16	0.00	21,335.16	54,169.97	453.19
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	0.00	53,662.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	75,247.86	17,645.05
84027 SPED-IDEA Disabilities Educ Act - Summary			146,555.61	0.00	0.00	128,910.56	17,645.05
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	14,345.80	14,345.80	495.79
84027X SPED-IDEA ARP - Summary			14,841.59	0.00	14,345.80	14,345.80	495.79
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
84173 SPED-Preschool Special Educ IDEA - Summary			799.76	0.00	0.00	0.00	799.76
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	3,698.00	3,698.00	114.00
84367 T&L-Improving Teacher Quality-State - Summary			9,502.80	0.00	3,698.00	9,388.80	114.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,015.25	0.00	0.00	24,015.25	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	43,991.78	101,203.77	12,304.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			113,508.40	0.00	43,991.78	101,203.77	12,304.63
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	166,137.86	192,868.31	62,222.32
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	849.60	849.60	49,150.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			305,090.63	0.00	166,987.46	193,717.91	111,372.72
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	-105.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	-105.00	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	11,244.13	-11,244.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,704.99	-23,704.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,549.75	3,549.75	39,280.31	-39,280.31
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,425.12	1,425.12	25,728.32	-25,728.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	774.92	774.92	6,165.75	-6,165.75
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,244.64	-9,244.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,749.79	5,749.79	201,671.24	-201,671.24
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			46,820.84	0.00	0.00	46,820.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	43,750.00	43,750.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	0.00	0.00	93,750.00	0.00
CHSCH CHSCH-Charter School - Summary			246,850.00	0.00	43,750.00	246,850.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,806.24	35,931.84	-35,931.84
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	2,375.20	2,375.20	2,375.20	-2,375.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,375.20	14,181.44	38,307.04	-38,307.04
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
CTE CTE-Career & Technical Education - Summary			96,802.00	0.00	0.00	84,000.00	12,802.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	0.00	1,219,696.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,345,988.64	0.00	0.00	2,345,988.64	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,913.00	0.00	0.00	-8,913.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,512.75	0.00	0.00	158,512.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	0.00	0.00	614,626.09	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,492.00	0.00	0.00	115,492.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,094.00	0.00	0.00	5,094.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,878.00	0.00	0.00	1,878.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,536.00	0.00	0.00	2,536.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	172,778.34	0.00	0.00	172,778.34	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	107,159.63	0.00	0.00	107,159.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	250,380.00	20,865.00	62,595.00	62,595.00	187,785.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,310,097.94	275,585.31	829,830.12	829,830.12	2,480,267.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,818.00	0.00	-2,818.00	-2,818.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	301,347.38	25,112.28	75,336.84	75,336.84	226,010.54
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	814,552.32	67,879.36	203,638.08	203,638.08	610,914.24
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	101,187.00	8,432.25	25,296.75	25,296.75	75,890.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,429.00	452.42	1,357.26	1,357.26	4,071.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,902.00	158.50	475.50	475.50	1,426.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,641.00	220.09	660.25	660.25	1,980.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	240,839.03	20,069.92	60,209.76	60,209.76	180,629.27
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	2,140.00	2,140.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.48	1,276.46	1,276.46	3,829.37
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,915.20	7,076.27	21,228.81	21,228.81	63,686.39
MSPB MSPB-Minimum School Programs Basic - Summary			9,915,438.56	428,845.14	1,286,791.59	6,055,832.45	3,859,606.11
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,481.40	0.00	0.00	25,481.40	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,708.67	0.00	0.00	22,708.67	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	0.00	0.00	5,608.67	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,514.44	0.00	0.00	4,514.44	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	0.00	0.00	17,111.45	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	0.00	101,275.59	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	30,514.15	0.00	0.00	30,514.15	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	0.00	0.00	199,959.68	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	450.21	0.00	0.00	450.21	0.00

23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	0.00	6,014.26	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	0.00	59,899.34	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	17,527.24	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	36,110.40	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	82,654.69	82,654.69	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,609,228.00	217,435.67	652,307.01	652,307.01	1,956,920.99	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	37,015.38	3,084.61	9,253.85	9,253.85	27,761.53	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	407,073.55	33,922.80	101,768.40	101,768.40	305,305.15	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.92	189.75	569.23	569.23	1,707.69	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,822.08	0.00	4,822.08	4,822.08	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	1,223.31	1,223.31	1,223.31	3,669.93	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	96,025.00	8,002.09	24,006.25	24,006.25	72,018.75	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	0.00	0.00	37,222.33	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	45,522.47	45,522.47	45,522.47	136,567.41	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	0.00	0.00	46,946.61	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,267,340.95	309,380.70	922,127.29	3,619,321.22	2,648,019.73	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,797.83	0.00	0.00	1,797.83	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	0.00	71,806.91	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,447.37	0.00	57,447.37	57,447.37	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,322.00	2,322.00	2,322.00	2,322.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		251,436.83	2,322.00	59,769.37	249,942.01	1,494.82	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		20,000.00	10,000.00	10,000.00	20,000.00	0.00	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	0.00	4,486.58	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	0.00	210.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	0.00	11,726.24
T&L T&L-Teaching & Learning - Summary		30,628.01	0.00	0.00	18,691.77	11,936.24	
380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		17,564,254.39	758,672.83	2,602,622.68	11,127,816.63	6,436,437.76	

Sept 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **300 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	184,029.33	184,029.33	184,029.33	0.00
84010 SAS-Title I Grants to LEA - Summary			368,820.60	184,029.33	184,029.33	368,820.60	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			333,085.67	0.00	0.00	333,085.67	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			42,076.14	0.00	0.00	42,076.14	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
84173 SPED-IDEA ARP Preschool - Summary			6,683.59	0.00	0.00	6,683.59	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,233.87	0.00	0.00	3,233.87	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	22,327.31	22,327.31	22,327.31	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			44,290.04	22,327.31	22,327.31	44,290.04	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	28,209.01	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	23,677.58	2,201.42
84367 T&L-Improving Teacher Quality-State - Summary			54,088.01	0.00	0.00	51,886.59	2,201.42
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	12,926.34	12,926.34	12,926.34	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			24,583.58	12,926.34	12,926.34	24,583.58	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	36,768.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			36,768.90	0.00	0.00	36,768.90	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	567,875.85	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			567,875.85	0.00	0.00	567,875.85	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	650,919.41	650,919.41	937,883.26	338,320.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,276,203.39	650,919.41	650,919.41	937,883.26	338,320.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,088.77	-5,088.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,786.36	-108,786.36
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,298.81	-19,298.81
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,068.98	-5,068.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,136.20	12,136.20	193,976.44	-193,976.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,312.16	2,312.16	80,431.20	-80,431.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,183.78	4,183.78	71,400.41	-71,400.41
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,477.05	-11,477.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,632.14	18,632.14	1,155,001.65	-1,155,001.65
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,795.86	117,187.06	-117,187.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,853.60	3,853.60	3,853.60	-3,853.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,853.60	41,649.46	121,040.66	-121,040.66
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	0.00	3,237,447.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,336.89	0.00	0.00	284,336.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,425,152.74	0.00	0.00	3,425,152.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	252,111.92	0.00	0.00	252,111.92	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	776,460.36	0.00	0.00	776,460.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	0.00	0.00	33,964.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	0.00	0.00	4,754.68	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,026.00	0.00	0.00	10,026.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	395,897.98	0.00	0.00	395,897.98	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	0.00	0.00	12,557.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.30	0.00	0.00	201,294.29	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	360,983.60	30,081.97	90,245.91	90,245.91	270,737.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,596,223.85	299,685.32	899,055.96	899,055.96	2,697,167.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	251,981.34	20,998.45	62,995.33	62,995.33	188,986.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	889,370.33	74,114.20	222,342.58	222,342.58	667,027.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	1,414.78	4,244.34	4,244.34	12,732.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,180.67	431.72	1,295.16	1,295.16	3,885.51
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,044.00	837.00	2,511.00	2,511.00	7,533.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	417,344.56	34,778.72	104,336.14	104,336.14	313,008.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	1,222.31	3,666.91	3,666.91	11,000.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	2,530.00	2,530.00	2,530.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	289,242.40	24,103.54	72,310.60	72,310.60	216,931.80
MSPB MSPB-Minimum School Programs Basic - Summary			14,491,770.31	490,198.01	1,465,533.93	1,465,533.93	13,026,236.38
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,996.32	0.00	0.00	14,996.32	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	15,700.25	0.00	0.00	15,700.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	0.00	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	0.00	0.00	3,114,975.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,809.26	0.00	0.00	48,809.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	0.00	0.00	222,546.62	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,715.86	0.00	0.00	6,715.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.86	0.00	0.00	9,484.85	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	0.00	0.00	0.00	99,612.12
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,032.12	0.00	0.00	57,032.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	152,787.24	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,290,440.00	274,203.34	822,610.00	822,610.00	2,467,830.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	59,970.27	4,997.52	14,992.56	14,992.56	44,977.71
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	448,473.56	37,372.80	112,118.40	112,118.40	336,355.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,588.00	215.67	647.01	647.01	1,940.99
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,373.98	0.00	5,373.98	5,373.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,451.96	2,112.99	2,112.99	2,112.99	6,338.97
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	121,095.00	10,991.25	30,273.75	30,273.75	90,821.25

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	66,732.19	66,732.19	66,732.19	200,196.57
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	0.00	56,648.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,432,244.08	395,725.76	1,207,648.12	5,127,523.14	3,304,720.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,611.59	0.00	0.00	1,281.60	1,329.99
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	0.00	134,235.31	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	99,612.12	-99,612.12
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	41,117.81	0.00	0.00	28,800.00	12,317.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,825.72	0.00	0.00	86,825.72	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	0.00	20,861.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	69,462.81	0.00	69,462.81	69,462.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			367,276.86	0.00	69,462.81	430,120.06	-62,843.20
SAS SAS-Student Advocacy Services	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	37,584.98	0.00	0.00	37,584.98	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			49,284.98	0.00	0.00	49,284.98	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	0.00	95,838.64	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	68,215.72	30,907.40
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	9,742.49	257.51
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			298,497.19	10,000.00	10,000.00	257,332.28	41,164.91
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	0.00	30,312.09
T&L T&L-Teaching & Learning - Summary			30,312.09	0.00	0.00	0.00	30,312.09
3C0 ENTHEOS ACADEMY - Summary			26,429,795.15	1,788,611.90	3,683,128.85	19,660,877.35	6,768,917.80

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **300 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	10,167.49	20.51
84000 SPED-University of Florida - Summary			10,188.00	0.00	0.00	10,167.49	20.51
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
84010 SAS-Title I Grants to LEA - Summary			342,318.80	0.00	0.00	342,318.80	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,778.63	0.00	0.00	0.00	8,778.63
84027 SPED-IDEA Disabilities Educ Act - Summary			504,645.48	0.00	0.00	495,866.85	8,778.63
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
84027X SPED-IDEA ARP - Summary			55,395.63	0.00	0.00	27,407.13	27,988.50
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
84173 SPED-Preschool Special Educ IDEA - Summary			17,883.06	0.00	0.00	17,749.83	133.23
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,258.39	0.00	0.00	4,258.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	16,060.00	17,355.80	2,277.20
84367 T&L-Improving Teacher Quality-State - Summary			45,823.38	0.00	16,060.00	43,546.18	2,277.20
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			22,579.15	0.00	0.00	9,020.00	13,559.15
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			53,692.66	0.00	0.00	53,692.66	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	3,701.51	3,701.51	320,298.16	162.37
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			320,460.53	3,701.51	3,701.51	320,298.16	162.37
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	652,247.95	67,932.03
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			820,179.98	0.00	0.00	652,247.95	167,932.03
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	560.00	-560.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	560.00	-560.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	193,413.80	-193,413.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,274.19	-53,274.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,150.75	10,150.75	127,440.07	-127,440.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,781.60	2,781.60	59,155.86	-59,155.86
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,206.82	3,206.82	49,888.78	-49,888.78
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,522.92	-14,522.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,139.17	16,139.17	1,173,816.01	-1,173,816.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			16,828.38	0.00	0.00	16,828.38	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	26,833.16	82,510.76	-82,510.76
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,636.00	4,636.00	4,636.00	-4,636.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,636.00	31,469.16	87,146.76	-87,146.76
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	57,477.00	57,477.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			57,477.00	57,477.00	57,477.00	57,477.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	0.00	3,893,322.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,091.53	0.00	0.00	120,091.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,494,405.89	0.00	0.00	4,494,405.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,513.00	0.00	0.00	-7,513.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	312,295.65	0.00	0.00	312,295.65	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	13,785,190.10	0.00	0.00	13,785,190.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	0.00	0.00	1,767,320.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	0.00	0.00	23,900.11	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	196,469.00	0.00	0.00	196,469.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,796.00	0.00	0.00	10,796.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,379.00	0.00	0.00	2,379.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	257,705.29	0.00	0.00	257,705.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	0.00	0.00	108,893.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,105.98	0.00	0.00	159,105.98	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,366.61	17,613.89	52,841.65	52,841.65	158,524.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,760,634.60	396,610.46	1,191,140.47	1,191,140.47	3,569,494.13
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,200.00	0.00	-1,200.00	-1,200.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	312,660.70	26,055.06	78,165.18	78,165.18	234,495.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,757,705.76	1,229,808.82	3,689,426.44	3,689,426.44	11,068,279.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	144,765.06	434,295.18	434,295.18	1,302,885.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,020.64	2,168.39	6,505.17	6,505.17	19,515.47
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	201,413.00	16,784.42	50,353.26	50,353.26	151,059.74
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,898.00	908.17	2,724.51	2,724.51	8,173.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,409.00	200.75	602.25	602.25	1,806.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,897.00	241.42	724.26	724.26	2,172.74
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	279,026.18	23,252.18	69,756.54	69,756.54	209,269.64
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	9,940.90	29,822.70	29,822.70	89,468.08
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	55,335.00	55,335.00	55,335.00	55,335.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	218,536.80	18,211.40	54,634.20	54,634.20	163,902.60
MSPB MSPB-Minimum School Programs Basic - Summary			47,822,262.97	1,941,895.92	5,715,126.81	30,843,215.04	16,979,047.93
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	0.00	54,616.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	67,487.11	0.00	0.00	67,487.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	0.00	203,631.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	0.00	0.00	4,607,567.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	131,125.09	0.00	0.00	131,125.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	0.00	0.00	897,401.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,411.50	0.00	0.00	69,411.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00

23PQU 23POU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5668/3400	23,635.40	0.00	0.00	23,635.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	0.00	0.00	0.00	147,342.93
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	88,262.13	1,946.30
23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,186.57	0.00	0.00	70,185.74	0.83
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	225,997.80	225,997.80	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,874,725.00	406,227.09	1,218,681.25	1,218,681.25	3,656,043.75
24PQR 24PQR Early Literacy Program SFY2024	5805/3300	166,349.68	41,587.42	41,587.42	41,587.42	124,762.26
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,820,339.20	151,694.94	455,084.80	455,084.80	1,365,254.40
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,010.12	834.18	2,502.54	2,502.54	7,507.58
24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	18,918.22	0.00	18,918.22	18,918.22	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,451.96	2,112.99	2,112.99	2,112.99	6,338.97
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	179,400.00	14,950.00	44,850.00	44,850.00	134,550.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		14,859,261.03	617,406.62	2,009,735.02	9,415,514.01	5,443,747.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,489.32	0.00	0.00	5,489.32	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	0.00	181,788.03	0.00
23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	147,342.93	-147,342.93
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	0.00	331,175.17	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	264,948.66	0.00	264,948.66	264,948.66	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,200.00	1,200.00	1,200.00	1,200.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		819,473.18	1,200.00	266,148.66	951,399.92	-131,926.74
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	45,037.50	21,802.50
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		153,680.00	10,000.00	10,000.00	131,877.50	21,802.50
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	0.00	0.00	4,173.18	756.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,270.00	0.00	2,270.00	2,270.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	0.00	3,541.68	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
T&L T&L-Teaching & Learning - Summary		361,872.13	0.00	2,270.00	346,758.77	15,113.36
3D0 SPECTRUM ACADEMY - Summary		66,288,279.75	2,652,456.22	8,128,127.33	45,001,794.83	21,286,484.92

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	49,635.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
84010 SAS-Title I Grants to LEA - Summary			97,890.65	0.00	0.00	97,890.65	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			112,469.00	0.00	0.00	112,469.00	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	10,504.08	0.00
84027X SPED-IDEA ARP - Summary			10,504.08	0.00	0.00	10,504.08	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	1,100.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	1,138.67	1,138.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,238.82	0.00	1,138.67	2,238.82	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	807.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			807.39	0.00	0.00	807.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	8,991.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	0.00	7,461.00
84367 T&L-Improving Teacher Quality-State - Summary			16,452.73	0.00	0.00	8,991.73	7,461.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	0.00	100,840.00
84424F T&L-Stronger Connections Grant Program - Summary			100,840.00	0.00	0.00	0.00	100,840.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	26,758.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,758.44	0.00	0.00	26,758.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	217,444.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			217,444.77	0.00	0.00	217,444.77	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	977,339.54	0.00	0.00	165,569.73	811,769.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			977,339.54	0.00	0.00	165,569.73	811,769.81
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,350.00	-1,350.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	74,402.20	-74,402.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,781.58	-25,781.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	34,749.61	-34,749.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	468,842.71	-468,842.71
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	12,249.42	40,908.62	-40,908.62
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	12,249.42	40,908.62	-40,908.62
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			39,284.00	0.00	0.00	28,000.00	11,284.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	0.00	0.00	141,064.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	0.00	0.00	849,817.29	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	0.00	0.00	70,777.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	0.00	0.00	268,318.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,975.18	0.00	0.00	111,975.18	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	0.00	0.00	80,083.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	244,666.20	20,388.85	61,166.55	61,166.55	183,499.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	866,246.04	72,187.17	216,561.51	216,561.51	649,684.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,656.17	5,638.02	16,914.04	16,914.04	50,742.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	266,245.90	22,187.16	66,561.48	66,561.48	199,684.42
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	1,719.92	5,159.78	5,159.78	15,479.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,109.61	259.14	777.40	777.40	2,332.21
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,933.00	9,661.09	28,983.25	28,983.25	86,949.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	1,067.58	1,067.58	3,202.75
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,828.80	8,902.40	26,707.20	26,707.20	80,121.60
MSPB MSPB-Minimum School Programs Basic - Summary			4,068,840.59	141,299.61	423,898.79	2,797,144.22	1,271,696.37
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,865.89	0.00	0.00	13,865.89	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	0.00	0.00	68,288.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	0.00	0.00	427.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	0.00	2,037.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	915,573.00	76,297.75	228,893.25	228,893.25	686,679.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,080.89	4,270.23	4,270.23	4,270.23	12,810.66
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	136,868.75	11,405.73	34,217.19	34,217.19	102,651.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	749.85	62.49	187.47	187.47	562.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,631.29	0.00	1,631.29	1,631.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	889.68	889.68	889.68	2,669.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	0.00	0.00	35,057.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,409,509.94	96,259.22	327,537.67	1,499,079.13	910,430.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,215.00	1,215.00	32.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	0.00	51,153.44	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	6,000.00	6,000.00	7,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	0.00	24,221.24	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,377.61	0.00	19,377.61	19,377.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			111,823.36	0.00	26,592.61	141,967.29	-30,143.93
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
3E0 C.S. Lewis Academy - Summary			8,214,903.31	242,558.83	796,417.16	5,640,594.58	2,574,308.73

Sep 29, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	0.00	83,069.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	0.00	26,768.91
84010 SAS-Title I Grants to LEA - Summary			109,838.16	0.00	0.00	83,069.25	26,768.91
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	0.00	0.00	111,425.68
84027 SPED-IDEA Disabilities Educ Act - Summary			224,340.99	0.00	0.00	112,915.31	111,425.68
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	27,178.27	0.00
84027X SPED-IDEA ARP - Summary			27,178.27	0.00	0.00	27,178.27	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	0.00	0.00	1,878.05
84173 SPED-IDEA ARP Preschool - Summary			3,944.61	0.00	0.00	2,066.56	1,878.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,089.52	0.00	0.00	2,089.52	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	6,287.39	10,257.07
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	0.00	7,197.00
84367 T&L-Improving Teacher Quality-State - Summary			23,741.46	0.00	0.00	6,287.39	17,454.07
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
84425C SSS-Governors Emergency Education Relief - Summary			29,933.03	0.00	0.00	0.00	29,933.03
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	126,335.93	118,444.15
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			244,780.08	0.00	0.00	126,335.93	118,444.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,792.03	8,792.03	705,480.53	-705,480.53
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			4,465.14	0.00	0.00	4,465.14	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,082.30	66,694.30	-66,694.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,118.40	2,118.40	2,118.40	-2,118.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,118.40	26,200.70	68,812.70	-68,812.70
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	0.00	0.00	2,809,450.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,991.13	0.00	0.00	86,991.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,138,287.05	0.00	0.00	3,138,287.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,255.00	0.00	0.00	-10,255.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	254,943.38	0.00	0.00	254,943.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,671.93	0.00	0.00	533,671.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	0.00	0.00	2,557.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	167,664.53	0.00	0.00	167,664.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	112,451.35	0.00	0.00	112,451.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	92,204.56	7,883.72	23,051.14	23,051.14	69,153.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,324,810.66	277,001.65	831,795.77	831,795.77	2,493,014.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-716.00	0.00	0.00	-716.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	255,915.90	21,326.33	63,978.97	63,978.97	191,936.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	681,562.68	56,796.89	170,390.67	170,390.67	511,172.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,923.09	14,910.26	44,730.78	44,730.78	134,192.31
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	3,597.30	3,597.30	10,791.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	2,300.00	2,300.00	2,300.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	127,287.20	10,607.27	31,821.81	31,821.81	95,465.39
MSPB MSPB-Minimum School Programs Basic - Summary			11,797,332.88	392,370.14	1,172,585.20	8,286,701.83	3,510,631.05
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	27,877.01	0.00	0.00	27,877.01	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	641.08	0.00	0.00	641.08	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	101,950.73	0.00	0.00	101,950.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,294,934.00	0.00	0.00	2,294,934.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	28,812.62	0.00	0.00	28,812.62	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	229,244.06	0.00	0.00	229,244.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	15,210.52	0.00	0.00	15,210.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	0.00	0.00	833.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,777.82	0.00	0.00	6,777.82	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	73,388.48	0.00	0.00	0.00	73,388.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	112,564.84	112,564.84	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,431,113.00	202,592.75	607,778.25	607,778.25	1,823,334.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	36,363.87	9,090.96	9,090.96	9,090.96	27,272.91
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	457,371.07	38,114.26	114,342.78	114,342.78	343,028.29
	24PQV 24PQV Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,070.35	172.53	517.59	517.59	1,552.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,426.31	0.00	5,426.31	5,426.31	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	89,470.00	7,455.84	22,367.50	22,367.50	67,102.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,101,542.18	257,426.34	872,088.23	3,765,862.49	2,335,679.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,224.42	0.00	0.00	1,187.34	2,037.08
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,222.65	0.00	0.00	100,222.65	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	73,388.48	-73,388.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,126.63	0.00	0.00	83,126.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,503.44	0.00	66,503.44	66,503.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	674.00	674.00	674.00	674.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			259,317.14	674.00	67,177.44	327,975.90	-68,658.76
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.50	-322.50
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,322.50	-322.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,486.32	0.00	0.00	5,486.32	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	300.00	0.00	0.00	0.00	300.00
T&L T&L-Teaching & Learning - Summary			7,279.92	0.00	0.00	6,979.92	300.00
3F0 VENTURE ACADEMY - Summary			18,868,483.38	666,380.91	2,151,843.60	13,537,171.24	5,331,312.14

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 3G0 Bear River Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	17,181.01	0.00
84010 SAS-Title I Grants to LEA - Summary			17,181.01	0.00	0.00	17,181.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	0.00	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	39,125.68	39,125.68	39,125.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			76,628.61	39,125.68	39,125.68	76,628.61	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			5,956.18	0.00	0.00	5,956.18	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	903.97	0.00	0.00	0.00	903.97
84173 SPED-Preschool Special Educ IDEA - Summary			2,723.84	0.00	0.00	1,819.87	903.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			457.89	0.00	0.00	457.89	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	0.00	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			4,490.32	0.00	0.00	4,490.32	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,700.97	0.00	0.00	4,700.97	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	1,985.85	18,014.15
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,555.16	0.00	0.00	22,555.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	0.00	30,943.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	35,954.89	35,954.89	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	35,954.89	35,954.89	69,767.77	120,982.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	0.00	0.00	41,617.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	0.00	0.00	554,564.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	0.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	0.00	0.00	36,897.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	0.00	0.00	135,517.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	0.00	0.00	2,243.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,343.12	0.00	0.00	63,343.12	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	0.00	0.00	2,152.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	0.00	0.00	33,212.55	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	72,182.20	6,015.19	18,045.55	18,045.55	54,136.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	561,153.76	46,762.82	140,288.44	140,288.44	420,865.32
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	36,024.64	3,002.06	9,006.16	9,006.16	27,018.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	159,508.53	13,292.38	39,877.14	39,877.14	119,631.39
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	64,558.54	5,379.88	16,139.64	16,139.64	48,418.90
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	673.05	673.05	2,019.12
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,889.60	3,324.14	9,972.40	9,972.40	29,917.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,379,928.48	78,545.74	235,637.14	1,673,017.18	706,911.30
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	0.00	27,693.75	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	0.00	0.00	10,205.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,464.00	0.00	0.00	501,464.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	6,069.63	0.00	0.00	6,069.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	0.00	0.00	69,070.21	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	0.00	0.00	330.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,833.23	0.00	0.00	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	0.00	10,647.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	30,333.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	531,220.00	44,268.34	132,805.00	132,805.00	398,415.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	7,802.26	1,950.57	1,950.57	1,950.57	5,851.69
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	138,473.93	11,539.50	34,618.48	34,618.48	103,855.45
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	416.83	34.74	104.22	104.22	312.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,468.16	0.00	1,468.16	1,468.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,609,959.08	61,126.49	228,394.99	1,031,524.33	578,434.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	0.00	37,721.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	0.00	24,138.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,311.70	0.00	19,311.70	19,311.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			83,199.24	0.00	19,311.70	121,172.24	-37,973.00
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,000.00	0.00
3G0 Bear River Charter School - Summary		4,517,228.02	219,752.80	563,424.40	3,127,254.62	1,389,973.40
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	0.00	70,395.38	230.97
	22T1SF 22T1SF (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	0.00	64,519.29
84010 SAS-Title I Grants to LEA - Summary			243,796.54	0.00	0.00	70,395.38	173,401.16
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	0.00	55,316.83
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,048.25	0.00	0.00	0.00	24,048.25
84027 SPED-IDEA Disabilities Educ Act - Summary			133,784.46	0.00	0.00	54,419.38	79,365.08
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
84027X SPED-IDEA ARP - Summary			13,017.52	0.00	0.00	13,017.52	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	0.00	2,162.58
84173 SPED-Preschool Special Educ IDEA - Summary			4,391.40	0.00	0.00	2,228.82	2,162.58
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,000.45	0.00	0.00	1,000.45	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	0.00	9,155.00
84367 T&L-Improving Teacher Quality-State - Summary			19,885.38	0.00	0.00	10,730.38	9,155.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	0.00	50,000.00
84424F T&L-Stronger Connections Grant Program - Summary			50,000.00	0.00	0.00	0.00	50,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	28,351.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,351.27	0.00	0.00	28,351.27	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			274,420.00	0.00	0.00	274,420.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	357,377.08	259,334.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			616,711.79	0.00	0.00	357,377.08	259,334.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,591.61	-46,591.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,128.20	5,128.20	80,054.60	-80,054.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	858.00	858.00	26,295.93	-26,295.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,078.54	2,078.54	30,845.79	-30,845.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,064.74	8,064.74	415,456.96	-415,456.96
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,844.55	36,321.35	-36,321.35
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	1,372.80	1,372.80	1,372.80	-1,372.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,372.80	13,217.35	37,694.15	-37,694.15
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	65,000.00	0.00	0.00	0.00	65,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			87,284.00	0.00	0.00	11,000.00	76,284.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	0.00	890,887.01	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	0.00	0.00	106,738.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	0.00	0.00	868,230.57	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	0.00	0.00	76,872.59	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	0.00	0.00	248,509.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	0.00	0.00	30,172.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,063.00	0.00	0.00	108,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	0.00	0.00	89,027.81	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	171,483.89	14,290.33	42,870.97	42,870.97	128,612.92
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	883,451.33	73,620.95	220,862.83	220,862.83	662,588.50
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,282.78	6,023.57	18,070.69	18,070.69	54,212.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	215,511.71	17,959.31	53,877.93	53,877.93	161,633.78
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	3,461.65	10,384.95	10,384.95	31,154.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,906.20	242.19	726.55	726.55	2,179.65
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	109,666.46	9,138.87	27,416.61	27,416.61	82,249.85
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.77	812.29	812.29	2,436.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,470.40	9,872.54	29,617.60	29,617.60	88,852.80
MSPB MSPB-Minimum School Programs Basic - Summary			4,044,914.56	134,880.18	404,640.42	2,830,993.26	1,213,921.30
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,183.26	0.00	0.00	15,183.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	0.00	0.00	84,428.80	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	0.00	0.00	459.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	0.00	2,446.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	903,074.00	75,256.17	225,768.51	225,768.51	677,305.49
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,375.44	4,593.86	4,593.86	4,593.86	13,781.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	166,725.70	13,893.81	41,681.43	41,681.43	125,044.27
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	715.79	59.65	178.95	178.95	536.84

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,957.54	0.00	1,957.54	1,957.54	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	1,000.89	1,000.89	1,000.89	3,002.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,453,560.52	98,137.72	332,629.74	1,563,889.67	889,670.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	0.00	32,954.06	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,364.10	0.00	26,364.10	26,364.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			167,961.90	0.00	26,364.10	150,904.88	17,057.02
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
3H0 ENDEAVOR HALL - Summary			8,171,779.79	247,455.44	789,916.35	5,832,507.20	2,339,272.59

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 310 Leadership Learning Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	145,588.94	25,457.53
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	0.00	0.00	154,546.61
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	0.00	84,777.44	88,730.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	0.00	0.00	159,277.45
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	5,378.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	0.00	4,929.52
84173 SPED-Preschool Special Educ IDEA - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	0.00	17,783.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	0.00	11,964.88
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	29,319.90	29,319.90	38,483.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	443,146.54	443,146.54	443,146.54	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	167,090.71	828,804.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	107,884.53	-107,884.53
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	266.76	266.76	266.76	-266.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,466.05	19,466.05	160,886.21	-160,886.21
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,041.12	4,041.12	72,590.16	-72,590.16
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,291.01	6,291.01	60,993.70	-60,993.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary							
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	33,248.15	102,168.15	-102,168.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,735.20	6,735.20	6,735.20	-6,735.20
CNP CNP - Child Nutrition Programs State Funding - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,364.00	0.00	0.00	0.00	5,364.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	0.00	0.00	320,706.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,515,688.80	0.00	0.00	2,515,688.80	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	0.00	0.00	184,615.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	0.00	0.00	1,076,314.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	0.00	0.00	24,654.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	0.00	0.00	4,059.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,059.82	0.00	0.00	315,059.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	0.00	0.00	9,059.49	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	0.00	0.00	146,649.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	505,769.97	42,147.50	126,442.50	126,442.50	379,327.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,664,725.69	222,060.48	666,181.42	666,181.42	1,998,544.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,129.82	16,094.15	48,282.45	48,282.45	144,847.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,075,628.69	89,635.73	268,907.17	268,907.17	806,721.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	3,043.56	9,130.68	9,130.68	27,391.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,145.14	345.43	1,036.29	1,036.29	3,108.85
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	336,215.89	28,017.99	84,053.97	84,053.97	252,161.92
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.09	2,367.25	2,367.25	7,101.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,204.00	2,204.00	2,204.00	2,204.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	188,662.40	15,721.87	47,165.61	47,165.61	141,496.79
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.77	0.00	0.00	6,694.77	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	0.00	116,129.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	0.00	0.00	2,551,565.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	38,055.26	0.00	0.00	38,055.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	0.00	0.00	260,705.20	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	0.00	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	0.00	0.00	0.00	81,595.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	239,006.74	0.00	0.00	208,683.41	30,323.33
	24POM 24POM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	125,152.43	125,152.43	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,671,725.00	222,643.75	667,931.25	667,931.25	2,003,793.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,040.80	12,260.20	12,260.20	12,260.20	36,780.60
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,831.43	43,902.62	131,707.86	131,707.86	395,123.57
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,217.48	184.79	554.37	554.37	1,663.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,196.41	0.00	6,196.41	6,196.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,121.00	2,780.25	2,780.25	2,780.25	8,340.75
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	98,325.00	8,193.75	24,581.25	24,581.25	73,743.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	56,815.93	56,815.93	56,815.93	170,447.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	66,880.00	66,880.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,790.57	400.00	400.00	400.00	1,390.57
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	0.00	111,596.31	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	81,595.16	-81,595.16
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	6,882.15	6,882.15	6,882.15	0.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	0.00	89,809.71	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,969.62	0.00	0.00	0.00	3,969.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	71,850.08	0.00	71,850.08	71,850.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			352,778.44	74,162.15	146,012.23	429,013.41	-76,234.97
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			20,000.00	10,000.00	10,000.00	20,150.00	-150.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	0.00	0.00	33,421.56
T&L T&L-Teaching & Learning - Summary			33,421.56	0.00	0.00	0.00	33,421.56
310 Leadership Learning Academy - Summary			22,114,029.16	1,360,269.82	2,982,278.25	15,412,949.48	6,701,079.68

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **3JO Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
84010 SAS-Title I Grants to LEA - Summary			56,339.82	0.00	0.00	56,339.82	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	56,276.33	56,276.33	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,818.75	0.00	0.00	0.00	8,818.75
84027 SPED-IDEA Disabilities Educ Act - Summary			115,414.49	56,276.33	56,276.33	106,595.74	8,818.75
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	7,299.25	0.00
84027X SPED-IDEA ARP - Summary			7,299.25	0.00	0.00	7,299.25	0.00
84173 SPED-IDEA Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	468.09	468.09	0.00
84173 SPED-IDEA Preschool Special Educ IDEA - Summary			891.04	0.00	468.09	891.04	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	561.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			561.13	0.00	0.00	561.13	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	3,968.00	3,968.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,041.88	3,968.00	3,968.00	9,041.88	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	25,718.68	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,718.68	0.00	0.00	25,718.68	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	161,613.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			161,613.04	0.00	0.00	161,613.04	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	726,395.06	0.00	0.00	158,450.79	567,944.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			726,395.06	0.00	0.00	158,450.79	567,944.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,857.12	-44,857.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,862.40	-16,862.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,822.35	5,822.35	42,057.63	-42,057.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,128.48	1,128.48	16,899.38	-16,899.38
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,328.05	2,328.05	19,491.04	-19,491.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,400.61	-6,400.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,278.88	9,278.88	300,220.29	-300,220.29
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	7,963.26	25,144.86	-25,144.86
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	1,880.80	1,880.80	1,880.80	-1,880.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,880.80	9,844.06	27,025.66	-27,025.66
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	0.00	0.00	110,094.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	0.00	0.00	643,231.19	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	0.00	0.00	46,298.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	0.00	0.00	320,027.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	0.00	0.00	4,621.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	0.00	0.00	3,239.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,663.35	0.00	0.00	84,663.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	0.00	0.00	4,933.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	0.00	0.00	48,365.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,807.59	14,733.96	44,201.90	44,201.90	132,605.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	673,999.67	56,166.64	168,499.92	168,499.92	505,499.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	39,473.81	3,289.49	9,868.45	9,868.45	29,605.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	313,114.56	26,092.88	78,278.64	78,278.64	234,835.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	1,805.13	5,415.39	5,415.39	16,246.17
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,146.59	262.22	786.66	786.66	2,359.93
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	88,051.43	7,337.62	22,012.86	22,012.86	66,038.57
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.34	1,114.00	1,114.00	3,342.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	714.00	714.00	714.00	714.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	63,600.80	5,300.07	15,900.21	15,900.21	47,700.59
MSPB MSPB-Minimum School Programs Basic - Summary			3,265,445.62	116,073.35	346,792.03	2,227,211.64	1,038,233.98
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	8,925.00	0.00	0.00	8,925.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	0.00	0.00	669,602.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	2,466.44	0.00	0.00	10,064.42	-7,597.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	0.00	0.00	67,949.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	0.00	0.00	357.37	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	0.00	0.00	2,028.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	25,375.00	0.00	0.00	25,375.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	718,710.00	59,892.50	179,677.50	179,677.50	539,032.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	12,468.67	1,039.06	3,117.18	3,117.18	9,351.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,173.17	11,347.77	34,043.29	34,043.29	102,129.88
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	612.18	51.02	153.05	153.05	459.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,622.80	0.00	1,622.80	1,622.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	778.47	778.47	778.47	2,335.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	0.00	0.00	31,803.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,004,691.20	123,890.72	276,840.85	1,257,177.62	747,513.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	20,774.00	12,554.24	12,554.24	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,247.33	0.00	0.00	987.00	260.33
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	44,004.28	0.00	0.00	44,004.28	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	32,023.11	0.00	0.00	32,023.11	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	25,619.31	0.00	25,619.31	25,619.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			123,668.03	12,554.24	38,173.55	155,187.94	-31,519.91
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
T&L T&L-Teaching & Learning - Summary			9,104.53	0.00	0.00	0.00	9,104.53
3J0 Dixie Montessori Academy - Summary			6,528,883.77	328,922.32	746,641.79	4,513,962.52	2,014,921.25

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	204.75	204.75	53,309.93	0.00
84010 SAS-Title I Grants to LEA - Summary			109,194.00	204.75	204.75	109,194.00	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	61,107.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			120,054.40	0.00	0.00	120,054.40	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	3,748.05	3,748.05	6,770.60	67.47
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
84367 T&L-Improving Teacher Quality-State - Summary			13,560.07	3,748.05	3,748.05	6,770.60	6,789.47
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	24,900.15	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,900.15	0.00	0.00	24,900.15	0.00
84425D SSS-Elern & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	0.00	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	6,923.36	0.00
84425D SSS-Elern & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	103,449.71	71,513.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	13,378.63	13,378.63	13,378.63	2,408.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	13,378.63	13,378.63	116,828.34	73,921.66
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			62,500.00	0.00	0.00	62,500.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	0.00	0.00	880,539.22	0.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,044,879.61	0.00	0.00	1,044,879.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,824.16	0.00	0.00	54,824.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,409.08	0.00	0.00	226,409.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	0.00	0.00	3,252.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	64,087.00	0.00	0.00	64,087.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	250.00	0.00	0.00	250.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,291.00	0.00	0.00	2,291.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	0.00	0.00	5,650.97	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,862.54	0.00	0.00	67,862.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,107,071.93	92,256.00	276,767.98	276,767.98	830,303.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	60,056.55	5,004.71	15,014.13	15,014.13	45,042.42
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,163.33	21,263.61	63,790.83	63,790.83	191,372.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	348.74	1,046.22	1,046.22	3,138.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	68,578.00	5,714.84	17,144.50	17,144.50	51,433.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	254.00	21.17	63.51	63.51	190.49
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,386.00	198.84	596.50	596.50	1,789.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.59	1,531.75	1,531.75	4,595.25
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,261.60	6,855.14	20,565.40	20,565.40	61,696.20
MSPB MSPB-Minimum School Programs Basic - Summary			3,981,757.72	134,028.56	402,085.58	2,775,500.99	1,206,257.73
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	631,254.00	0.00	0.00	631,254.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	0.00	0.00	357.28	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,086.50	0.00	0.00	2,086.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	574,968.00	47,914.00	143,742.00	143,742.00	431,226.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,975.11	11,414.59	34,243.77	34,243.77	102,731.34
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	711.20	59.27	177.81	177.81	533.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,670.44	0.00	1,670.44	1,670.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,654,072.65	62,721.20	237,282.58	1,049,581.92	604,490.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,380.34	0.00	0.00	0.00	1,380.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	0.00	38,371.62	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,102.63	0.00	20,102.63	20,102.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			84,982.06	0.00	20,102.63	123,601.72	-38,619.66
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			6,367,248.29	219,081.19	681,802.22	4,494,409.36	1,872,838.93

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **3LO LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	0.00	33,739.81	1,073.87
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	0.00	13,384.45
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			114,432.38	0.00	0.00	33,739.81	80,692.57
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	0.00	59,284.04
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,450.68	0.00	0.00	0.00	18,450.68
84027 SPED-IDEA Disabilities Educ Act - Summary			136,938.61	0.00	0.00	59,203.89	77,734.72
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	4,636.58	2,056.80
84367 T&L-Improving Teacher Quality-State - Summary			6,693.38	0.00	0.00	4,636.58	2,056.80
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
84425C SSS-Governors Emergency Education Relief - Summary			24,081.61	0.00	0.00	0.00	24,081.61
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	46,007.31	60,831.50
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			106,838.81	0.00	0.00	46,007.31	60,831.50
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	0.00	0.00	240,101.88
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			152,431.50	0.00	0.00	152,431.50	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	0.00	0.00	2,124,711.47	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,796.00	0.00	0.00	-4,796.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	0.00	0.00	134,222.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	0.00	0.00	200,446.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	0.00	0.00	2,019.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	0.00	0.00	2,865.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,269.90	0.00	0.00	62,269.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	0.00	0.00	3,049.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	0.00	0.00	51,383.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,170,119.71	180,695.04	543,864.39	543,864.39	1,626,255.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,752.00	0.00	-1,752.00	-1,752.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	134,151.28	11,179.28	33,537.82	33,537.82	100,613.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	200,318.83	16,693.24	50,079.72	50,079.72	150,239.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,850.73	237.56	712.68	712.68	2,138.05
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	66,451.28	5,537.61	16,612.83	16,612.83	49,838.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	247.56	742.68	742.68	2,227.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,688.00	2,688.00	2,688.00	2,688.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,644.00	4,387.00	13,161.00	13,161.00	39,483.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,286,095.02	222,021.96	660,717.13	5,312,088.65	1,974,005.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	0.00	0.00	29,224.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,849.15	0.00	0.00	36,849.15	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,768.27	0.00	0.00	13,768.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	0.00	66,166.70	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	0.00	0.00	127,449.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	0.00	0.00	610.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,980.19	0.00	0.00	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	0.00	44,429.27
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,311.76	0.00	29,311.76	29,311.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,468,667.00	122,388.92	367,166.76	367,166.76	1,101,500.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,541.12	21,795.10	65,385.28	65,385.28	196,155.84
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,164.76	97.07	291.19	291.19	873.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,189.54	0.00	3,189.54	3,189.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,050.00	4,504.17	13,512.51	13,512.51	40,537.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	0.00	0.00	39,115.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,747,499.06	148,785.26	547,003.62	2,324,886.85	1,422,612.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	0.00	71,517.71	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	0.00	40,270.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,217.46	0.00	32,217.46	32,217.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			144,005.70	0.00	32,217.46	188,434.97	-44,429.27
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,774.98	0.00	0.00	2,774.98	0.00
T&L T&L-Teaching & Learning - Summary			2,774.98	0.00	0.00	2,774.98	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			11,994,592.93	375,807.22	1,244,938.21	8,134,205.54	3,860,387.39

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **3MO BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
84010 SAS-Title I Grants to LEA - Summary			123,530.94	0.00	0.00	123,530.94	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			178,248.30	0.00	0.00	178,248.30	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	0.00	18,591.11	4.33
84027X SPED-IDEA ARP - Summary			18,595.44	0.00	0.00	18,591.11	4.33
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	2,394.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
84173 SPED-Preschool Special Educ IDEA - Summary			4,668.37	0.00	0.00	2,394.69	2,273.68
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,429.42	0.00	0.00	1,429.42	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,972.72	0.00	0.00	16,972.72	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	48,656.65	-48,656.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,772.52	-24,772.52
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	5,958.50	5,958.50	66,219.09	-66,219.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,855.15	7,855.15	91,644.23	-91,644.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,015.04	2,015.04	45,687.19	-45,687.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,239.64	2,239.64	22,254.57	-22,254.57
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,235.47	-8,235.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,068.33	18,068.33	728,221.61	-728,221.61
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			365,000.00	0.00	0.00	365,000.00	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,859.30	-4,859.30
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	413.59	413.59	4,899.49	-4,899.49
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	413.59	413.59	9,758.79	-9,758.79
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,413.19	66,806.79	-66,806.79
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,358.40	3,358.40	3,358.40	-3,358.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,358.40	24,771.59	70,165.19	-70,165.19
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,348.00	0.00	0.00	32,066.25	-25,718.25
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,348.00	0.00	0.00	71,736.52	-65,388.52
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	0.00	1,356,030.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	170,611.04	0.00	0.00	170,611.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,597,671.26	0.00	0.00	1,597,671.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,236.85	0.00	0.00	120,236.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,879.88	0.00	0.00	335,879.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	0.00	0.00	29,073.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,524.47	0.00	0.00	194,524.47	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,700.66	0.00	0.00	79,700.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	284,531.96	23,711.00	71,133.00	71,133.00	213,398.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,766,790.82	147,232.57	441,697.71	441,697.71	1,325,093.11
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,124.32	11,260.36	33,781.08	33,781.08	101,343.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	459,993.56	38,332.80	114,998.40	114,998.40	344,995.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	2,405.52	7,216.56	7,216.56	21,649.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,330.05	360.84	1,082.52	1,082.52	3,247.53
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	214,208.04	17,850.67	53,552.01	53,552.01	160,656.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.45	2,599.33	2,599.33	7,798.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	360.00	360.00	360.00	360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	117,015.20	9,751.27	29,253.81	29,253.81	87,761.39
MSPB MSPB-Minimum School Programs Basic - Summary			6,917,417.32	252,131.48	755,674.42	4,651,474.24	2,265,943.08
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	0.00	66,976.90	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	0.00	0.00	1,572,236.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,300.20	0.00	0.00	19,722.71	577.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	0.00	0.00	130,009.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	0.00	0.00	597.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,843.16	0.00	0.00	3,843.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	0.00	0.00	0.00	50,277.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	77,117.05	77,117.05	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,718,653.00	143,221.09	429,663.25	429,663.25	1,288,989.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,777.45	6,444.36	6,444.36	6,444.36	19,333.09
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,527.91	21,960.66	65,881.98	65,881.98	197,645.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,336.11	111.34	334.02	334.02	1,002.09

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,078.04	0.00	3,078.04	3,078.04	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	1,445.73	1,445.73	1,445.73	4,337.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,250.00	5,270.84	15,812.50	15,812.50	47,437.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			4,198,104.14	178,454.02	599,776.93	2,588,503.39	1,609,600.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schoots HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	0.00	72,167.63	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,277.71	-50,277.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	0.00	41,746.21	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,398.04	0.00	33,398.04	33,398.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			154,640.21	0.00	33,398.04	197,589.59	-42,949.38
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
3MO BRIDGE ELEMENTARY - Summary			12,310,482.10	457,425.82	1,437,102.90	9,339,771.75	2,970,710.35

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 480 WASATCH PEAK ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
84010 SAS-Title I Grants to LEA - Summary			22,966.61	0.00	0.00	22,966.61	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	64,832.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	8,806.52	65,683.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			130,516.16	0.00	8,806.52	130,516.16	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
84027X SPED-IDEA ARP - Summary			15,710.87	0.00	0.00	0.00	15,710.87
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	1,402.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,721.12	0.00	0.00	2,721.12	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
84173X SPED-IDEA ARP Preschool - Summary			1,208.05	0.00	0.00	0.00	1,208.05
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,513.89	0.00	0.00	9,513.89	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Inst Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	24,844.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,844.84	0.00	0.00	24,844.84	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	30,969.07	7,103.10
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	46,705.07	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	77,674.14	7,103.10
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	56,410.65	29,150.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	84,289.35	20,900.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	140,700.00	50,050.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,681.45	-15,681.45	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	56,132.73	-56,132.73	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	179,007.44	-179,007.44	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,267.35	-21,267.35	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,686.46	-58,686.46	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,469.93	-23,469.93	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,001.40	4,001.40	35,423.32	-35,423.32	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,839.36	1,839.36	32,091.71	-32,091.71	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	484.28	484.28	3,365.66	-3,365.66	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,948.01	-7,948.01	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,325.04	6,325.04	433,074.06	-433,074.06
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,839.19	45,917.59	-45,917.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,065.60	3,065.60	3,065.60	-3,065.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,065.60	17,904.79	48,983.19	-48,983.19
MSPB MSPB-Minimum School Programs Basic							
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	0.00	1,411,650.73	0.00	
23PPA 23PPA Kindergarten SFY2023	VAR/3005	114,925.41	0.00	0.00	114,925.41	0.00	
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,018.70	0.00	0.00	1,539,018.70	0.00	
23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,597.41	0.00	0.00	116,597.41	0.00	
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,880.09	0.00	0.00	225,880.09	0.00	
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00	
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,945.42	0.00	0.00	178,945.42	0.00	
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00	
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00	
23PPR 23PPR Students At-Risk Add-on	5344/3100	52,439.82	0.00	0.00	52,439.81	0.01	
24PPA 24PPA Kindergarten SFY2024	VAR/3005	199,330.30	16,610.86	49,832.58	49,832.58	149,497.72	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,634,050.44	136,170.87	408,512.61	408,512.61	1,225,537.83	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	118,077.56	9,839.89	29,519.40	29,519.40	88,558.16	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	313,411.30	26,117.61	78,352.83	78,352.83	235,058.47	
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,553.41	296.12	888.36	888.36	2,665.05	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	191,355.71	15,946.31	47,838.93	47,838.93	143,516.78	
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	1,624.59	1,624.59	4,873.74	
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	432.00	432.00	432.00	432.00	0.00	
24PPR 24PPR Students At-Risk Add-on	5344/3100	65,227.20	5,435.60	16,306.80	16,306.80	48,920.40	
MSPB MSPB-Minimum School Programs Basic - Summary			6,184,212.48	211,390.70	633,308.10	4,285,584.32	1,898,628.16
MSPBR MSPBR-Minimum School Programs Related to Basic							
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,026.00	0.00	0.00	25,026.00	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00	
23POM 23POM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	0.00	62,520.78	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	0.00	0.00	1,430,646.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	14,431.05	0.00	0.00	15,215.96	-784.91	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,746.75	0.00	0.00	142,746.75	0.00	
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	0.00	0.00	581.40	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	0.00	4,115.02	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	0.00	0.00	0.00	45,749.89	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,696.62	0.00	0.00	27,696.62	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	70,172.17	70,172.17	0.00	
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,518,664.00	126,555.34	379,666.00	379,666.00	1,138,998.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	19,354.39	4,838.60	4,838.60	4,838.60	14,515.79	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	286,766.33	23,897.20	71,691.58	71,691.58	215,074.75	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,090.72	90.90	272.68	272.68	818.04	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,295.20	0.00	3,295.20	3,295.20	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	1,445.73	1,445.73	1,445.73	4,337.19	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,890.00	4,657.50	13,972.50	13,972.50	41,917.50	
MSPBR MSPBR-Minimum School Programs Related to Basic - Summary			3,819,064.00	161,485.27	545,354.46	2,358,437.75	1,460,626.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	7,380.00	7,380.00	3,259.00	
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,157.00	90.33	
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	0.00	68,593.05	0.00	
23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	45,749.89	-45,749.89	

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	0.00	46,363.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,091.65	0.00	37,091.65	37,091.65	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			163,934.10	0.00	44,471.65	206,334.66	-42,400.56
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-32.90	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	4,967.10	9,967.10	32.90
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			81.00	0.00	0.00	81.00	0.00
480 WASATCH PEAK ACADEMY - Summary			10,680,300.36	387,266.61	1,261,137.66	7,772,026.84	2,908,273.52

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	0.00	21,031.45	0.00
84010 SAS-Title I Grants to LEA - Summary			21,031.45	0.00	0.00	21,031.45	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	23,102.38	135,280.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	31,439.75	31,439.75	31,439.75	104,917.18
84027 SPED-IDEA Disabilities Educ Act - Summary			271,637.38	31,439.75	54,542.13	166,720.20	104,917.18
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	5,131.96	33,324.10	0.00
84027X SPED-IDEA ARP - Summary			33,324.10	0.00	5,131.96	33,324.10	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	2,423.04	2,423.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	1,509.62	1,509.62	1,509.62	726.19
84173 SPED-Preschool Special Educ IDEA - Summary			4,658.85	1,509.62	3,932.66	3,932.66	726.19
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	2,562.47	2,562.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,562.47	0.00	2,562.47	2,562.47	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			14,693.94	0.00	0.00	15,053.94	-360.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	4,685.02	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	4,685.02	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	2,863.67	9,920.05	29,845.42	98.67
84425C SSS-Governors Emergency Education Relief - Summary			29,944.09	2,863.67	9,920.05	29,845.42	98.67
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	21,299.13	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	74,488.67	129,503.72	13,152.42
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	30,475.55	63,451.37	58,509.30
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,953.86	0.00	9,821.10	19,858.55	28,235.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			312,710.67	0.00	114,785.32	212,813.64	99,897.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	353,350.97	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,483.71	-40,483.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	61,975.17	-61,975.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,610.20	-18,610.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,283.80	4,283.80	38,688.40	-38,688.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,438.40	2,438.40	51,117.05	-51,117.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,053.32	1,053.32	7,960.52	-7,960.52
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,165.13	-11,165.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,775.52	7,775.52	671,191.78	-671,191.78
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			2,728.80	0.00	0.00	2,728.80	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,404.39	76,589.99	-76,589.99
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	4,064.00	4,064.00	4,064.00	-4,064.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,064.00	28,468.39	80,653.99	-80,653.99
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	0.00	3,143,078.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,407.23	0.00	0.00	228,407.23	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,360,369.28	0.00	0.00	3,360,369.28	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,302.00	0.00	0.00	-6,302.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	268,655.84	0.00	0.00	268,655.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	492,458.42	0.00	0.00	492,458.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	0.00	0.00	44,866.67	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	0.00	0.00	4,415.98	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,826.84	0.00	0.00	346,826.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	0.00	0.00	10,853.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	0.00	0.00	64,793.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	232,784.44	19,398.71	58,196.11	58,196.11	174,588.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,588,859.97	298,478.94	902,549.54	902,549.54	2,686,310.43
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,520.00	0.00	-6,520.00	-6,520.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	285,250.17	23,770.85	71,312.55	71,312.55	213,937.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	553,815.44	46,151.29	138,453.87	138,453.87	415,361.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	2,080.56	6,241.68	6,241.68	18,724.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,718.38	393.20	1,179.60	1,179.60	3,538.78
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,064.00	505.34	1,516.00	1,516.00	4,548.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,299.55	30,191.63	90,574.89	90,574.89	271,724.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	1,028.90	3,086.70	3,086.70	9,260.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,973.75	2,973.75	2,973.75	2,973.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,304.80	5,942.07	17,826.21	17,826.21	53,478.59
MSPB MSPB-Minimum School Programs Basic - Summary			13,105,942.26	430,915.24	1,287,390.90	9,254,469.16	3,851,473.10
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,134.92	0.00	0.00	32,134.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	0.00	136,249.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,979,284.00	0.00	0.00	2,979,284.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,969.43	0.00	0.00	29,969.43	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,736.00	0.00	0.00	260,736.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	0.00	7,985.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	0.00	0.00	0.00	95,272.96
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	146,131.74	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,162,322.00	263,526.84	790,580.50	790,580.50	2,371,741.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	37,978.34	9,494.58	9,494.58	9,494.58	28,483.76
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	535,059.00	44,588.25	133,764.75	133,764.75	401,294.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,274.26	189.52	568.56	568.56	1,705.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,394.64	0.00	6,394.64	6,394.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,672.60	1,668.15	1,668.15	1,668.15	5,004.45

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,380.00	9,698.34	29,095.00	29,095.00	87,285.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			7,766,838.72	329,165.68	1,117,697.92	4,776,051.10	2,990,787.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	0.00	127,736.08	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	95,272.96	-95,272.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	0.00	85,680.57	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,546.66	0.00	68,546.66	68,546.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			310,581.68	0.00	68,546.66	400,139.10	-89,557.42
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	0.00	2,508.48	28.32
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	0.00	0.00	0.00	360.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			29,949.86	0.00	0.00	4,066.08	25,883.78
4C0 LAKEVIEW ACADEMY - Summary			22,131,381.51	812,733.48	2,710,439.00	15,779,989.13	6,351,392.38

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 400 SYRACUSE ARTS ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
84010 SAS-Title I Grants to LEA - Summary			95,989.87	0.00	0.00	95,989.87	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,925.00	0.00	0.00	0.00	10,925.00
84027 SPED-IDEA Disabilities Educ Act - Summary			486,472.40	0.00	0.00	475,547.40	10,925.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	60,828.85	0.00
84027X SPED-IDEA ARP - Summary			60,828.85	0.00	0.00	60,828.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	7,028.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			13,646.60	0.00	0.00	13,646.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	4,677.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,677.35	0.00	0.00	4,677.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	26,818.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			39,094.84	0.00	0.00	39,094.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	39,478.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			39,478.92	0.00	0.00	39,478.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	440,483.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			440,483.95	0.00	0.00	440,483.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	1,538.75	658,736.72	331,175.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			989,911.99	0.00	1,538.75	658,736.72	331,175.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	103,317.02	-103,317.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	60,996.29	-60,996.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,249.10	11,249.10	130,362.86	-130,362.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,821.92	5,821.92	132,516.97	-132,516.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,979.22	1,979.22	31,614.16	-31,614.16
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,996.92	-15,996.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,050.24	19,050.24	1,362,801.78	-1,362,801.78
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			7,237.28	0.00	0.00	7,237.28	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	61,444.58	190,665.38	-190,665.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,703.20	9,703.20	9,703.20	-9,703.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,703.20	71,147.78	200,368.58	-200,368.58
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-114.27	114.27
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-114.27	114.27
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	0.00	5,584,944.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	373,111.20	0.00	0.00	373,111.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,880,027.25	0.00	0.00	5,880,027.25	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,675.00	0.00	0.00	-13,675.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	558,836.19	0.00	0.00	558,836.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,870,267.33	0.00	0.00	1,870,267.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	0.00	0.00	52,628.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,220.00	0.00	0.00	22,220.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,181.00	0.00	0.00	7,181.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	592,942.08	0.00	0.00	592,942.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,527.14	0.00	0.00	149,527.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	562,407.02	46,867.25	140,601.75	140,601.75	421,805.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,217,626.37	517,903.90	1,556,491.32	1,556,491.32	4,661,135.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,548.00	0.00	-2,548.00	-2,548.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	580,663.68	48,388.64	145,165.92	145,165.92	435,497.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,128,149.76	177,345.82	532,037.44	532,037.44	1,596,112.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	4,091.76	12,275.28	12,275.28	36,825.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,492.11	624.34	1,873.02	1,873.02	5,619.09
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,980.00	1,831.67	5,495.01	5,495.01	16,484.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,016.00	584.67	1,754.01	1,754.01	5,261.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	631,182.49	52,598.54	157,795.62	157,795.62	473,386.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,218.82	2,189.32	6,567.96	6,567.96	19,703.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,848.00	3,848.00	3,848.00	3,848.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	163,496.00	13,624.67	40,874.01	40,874.01	122,621.99
MSPB MSPB-Minimum School Programs Basic - Summary			25,507,921.97	869,898.58	2,602,231.34	17,713,466.95	7,794,455.02
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,321.17	0.00	0.00	73,321.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	0.00	235,499.43	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	0.00	0.00	5,132,629.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	62,449.48	0.00	0.00	62,449.48	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	0.00	0.00	546,812.56	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	44,533.66	0.00	0.00	44,533.66	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	0.00	15,645.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	0.00	0.00	13,549.80	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	0.00	0.00	0.00	164,133.61
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00

24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	251,751.71	251,751.71	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	5,437,194.00	453,099.50	1,359,298.50	1,359,298.50	4,077,895.50
24POP 24POP Early Literacy Program SFY2024	5805/3300	80,593.78	20,148.45	20,148.45	20,148.45	60,445.33
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,102,525.12	91,877.10	275,631.28	275,631.28	826,893.84
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,597.15	383.10	1,149.30	1,149.30	3,447.85
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,526.71	0.00	12,526.71	12,526.71	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,679.72	3,669.93	3,669.93	3,669.93	11,009.79
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	16,675.00	50,025.00	50,025.00	150,075.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,935,166.63	585,853.08	1,974,200.88	8,641,265.71	5,293,900.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,899.94	0.00	0.00	4,104.94
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	0.00	207,351.69
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	-164,133.61
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	0.00	178,426.49
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	142,745.78	0.00	142,745.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		602,458.71	0.00	142,745.78	693,452.57	-90,993.86
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		20,000.00	10,000.00	10,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-34.96
T&L T&L-Teaching & Learning - Summary		4,208.32	0.00	0.00	4,243.28	-34.96
4D0 SYRACUSE ARTS ACADEMY INC - Summary		42,317,577.68	1,494,505.10	4,820,914.77	30,541,834.38	11,775,743.30

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 4E0 DUAL IMMERSION ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	0.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	67,212.56	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	39,671.56	39,671.56	0.00
84010 SAS-Title I Grants to LEA - Summary			180,806.82	0.00	39,671.56	106,884.12	73,922.70
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	63,411.07	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	42,230.73	0.00	2,115.64	2,115.64	40,115.09
84027 SPED-IDEA Disabilities Educ Act - Summary			170,514.36	0.00	65,526.71	130,399.27	40,115.09
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	16,221.53	0.00
84027X SPED-IDEA ARP - Summary			16,221.53	0.00	0.00	16,221.53	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	2,293.56	2,293.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,708.30	0.00	2,293.56	4,708.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,247.10	0.00	0.00	1,247.10	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	21,320.75	21,320.75	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			44,110.53	0.00	21,320.75	44,110.53	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	23FT 23FT Title IIIA Formula Flow Through FFY2023	7860/4800	4,975.00	4,975.00	4,975.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,029.33	4,975.00	4,975.00	12,029.33	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	33,229.29	33,229.29	33,229.29	0.00
84425C SSS-Governors Emergency Education Relief - Summary			33,229.29	33,229.29	33,229.29	33,229.29	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	451,260.62	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			451,260.62	0.00	0.00	451,260.62	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	185,175.76	828,954.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,014,130.71	0.00	0.00	185,175.76	828,954.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,794.32	-9,794.32
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-7,273.35	7,273.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,102.63	-82,102.63
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	11,856.72	-11,856.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-77,653.34	77,653.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	60,358.12	-60,358.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,241.90	-23,241.90
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	558.09	1,278.81	11,371.41	-11,371.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,897.40	9,241.70	168,016.14	-168,016.14
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,114.00	1,493.50	48,678.82	-48,678.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,661.37	2,534.01	47,042.55	-47,042.55
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,972.47	-7,972.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,230.86	14,548.02	641,190.17	-641,190.17
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			4,318.05	0.00	0.00	4,318.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	23,191.50	69,566.70	-69,566.70
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,782.40	1,782.40	1,782.40	-1,782.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,782.40	24,973.90	71,349.10	-71,349.10
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,068.00	0.00	0.00	24,505.56	-20,437.56
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,484.84	0.00	0.00	56,266.23	-49,781.39
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	0.00	1,334,991.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	159,951.25	0.00	0.00	159,951.25	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,479,121.08	0.00	0.00	1,479,121.08	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,308.54	0.00	0.00	59,308.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	219,466.43	0.00	0.00	219,466.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,818.55	0.00	0.00	176,818.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	90,383.68	0.00	0.00	90,383.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	169,537.23	14,128.10	42,384.30	42,384.30	127,152.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,566,823.78	130,568.65	391,705.95	391,705.95	1,175,117.83
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	86,865.15	7,238.76	21,716.28	21,716.28	65,148.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	243,795.45	20,316.29	60,948.87	60,948.87	182,846.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	1,285.98	3,857.94	3,857.94	11,573.84
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,091.12	257.60	772.78	772.78	2,318.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	188,691.81	15,724.32	47,172.96	47,172.96	141,518.85
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	348.13	1,044.37	1,044.37	3,133.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	807.53	807.53	807.53	807.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	188,919.20	15,743.27	47,229.81	47,229.81	141,689.39
MSPB MSPB-Minimum School Programs Basic - Summary			5,999,317.32	206,418.63	617,640.79	4,148,817.56	1,850,499.76
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	0.00	59,009.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,735.24	0.00	0.00	16,735.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	0.00	0.00	564.10	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	0.00	0.00	19,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	0.00	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	0.00	44,429.27
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,359,298.00	113,274.84	339,824.50	339,824.50	1,019,473.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,317.40	5,329.35	5,329.35	5,329.35	15,988.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,024.06	15,418.67	46,256.01	46,256.01	138,768.05

	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	1,625.00	4,875.00	4,875.00	14,625.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.18	90.93	272.79	272.79	818.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	0.00	2,218.55	2,218.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	50,025.00	4,168.75	12,506.25	12,506.25	37,518.75
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,698,724.11	139,907.54	479,429.03	2,377,103.10	1,321,621.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,294.95	0.00	1,000.00	1,000.00	294.95
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	0.00	65,776.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	0.00	39,544.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	0.00	0.00	19,087.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,636.92	0.00	31,636.92	31,636.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			161,395.43	0.00	32,636.92	182,387.79	-20,992.36
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			30,000.00	0.00	0.00	30,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			74,684.13	20,000.00	20,000.00	25,000.00	49,684.13
4E0 DUAL IMMERSION ACADEMY - Summary			11,925,882.47	416,543.72	1,366,245.53	8,542,325.85	3,383,556.62

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	0.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	63,319.33	63,319.33	63,319.33	0.00
84010 SAS-Title I Grants to LEA - Summary			132,806.96	63,319.33	63,319.33	132,806.96	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	0.00	58,777.33
84027 SPED-IDEA Disabilities Educ Act - Summary			119,417.87	0.00	0.00	60,640.54	58,777.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			15,241.27	0.00	0.00	15,241.27	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	10,773.07	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
84367 T&L-Improving Teacher Quality-State - Summary			19,345.07	0.00	0.00	10,773.07	8,572.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	25,674.44	25,674.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,674.44	0.00	25,674.44	25,674.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	180,989.02	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			180,989.02	0.00	0.00	180,989.02	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	406,741.73	378,462.92	378,462.92	406,741.73	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			406,741.73	378,462.92	378,462.92	406,741.73	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	4,122.20	-4,122.20	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,020.75	-7,020.75	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	126,846.70	-126,846.70	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,333.55	-13,333.55	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	27,657.11	-27,657.11	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,803.70	-19,803.70	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,021.10	3,021.10	46,072.26	-46,072.26	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	721.92	721.92	23,091.37	-23,091.37	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	793.26	793.26	19,594.14	-19,594.14	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,067.27	-7,067.27	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,536.28	4,536.28	294,609.05	-294,609.05
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,243.97	31,600.77	-31,600.77
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,203.20	1,203.20	1,203.20	-1,203.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,203.20	11,447.17	32,803.97	-32,803.97
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	0.00	1,594,981.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,641,123.96	0.00	0.00	1,641,123.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,135.00	0.00	0.00	-6,135.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	167,593.11	0.00	0.00	167,593.11	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,488.82	0.00	0.00	240,488.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,223.18	0.00	0.00	83,223.18	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,661,051.58	137,698.60	421,764.16	1,239,287.42	
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,946.00	0.00	-7,946.00	-7,946.00	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	177,746.88	14,812.24	44,436.72	133,310.16	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,094.53	22,424.55	67,273.63	201,820.90	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	2,033.00	6,099.00	18,297.00	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	1,694.25	
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	14,999.99	
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	2,140.00	6,420.00	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	471.90	1,415.70	4,247.13	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	96,471.20	8,039.27	24,117.81	72,353.39	
MSPB MSPB-Minimum School Programs Basic - Summary			6,039,478.10	188,047.82	564,865.78	4,347,047.86	1,692,430.24
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	26,297.10	0.00	0.00	26,297.10	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,608.93	0.00	0.00	4,608.93	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,122.04	0.00	0.00	1,122.04	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	0.00	0.00	1,008,827.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	126,119.24	0.00	0.00	126,119.24	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	26,779.12	0.00	0.00	26,779.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	0.00	0.00	507.94	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,415.53	0.00	0.00	21,415.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	49,482.23	49,482.23	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,065,565.00	88,797.09	266,391.25	799,173.75	
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	255,544.83	21,295.40	63,886.20	191,658.63	
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,001.72	83.48	250.44	751.28	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,057.68	0.00	3,057.68	3,057.68	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	30,000.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,840,231.52	115,509.31	393,067.80	1,778,647.86	1,061,583.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	6,882.15	0.00	0.00	6,882.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	0.00	42,164.73	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	3,885.16	0.00	0.00	3,885.16	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,732.87	0.00	33,732.87	33,732.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	7,946.00	7,946.00	7,946.00	7,946.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			154,089.15	7,946.00	41,678.87	183,321.84	-29,232.69
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			13,511.28	0.00	0.00	13,511.28	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	690.00	0.00	0.00	0.00	690.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,154.90	0.00	0.00	3,154.90	0.00
	T&L T&L-Teaching & Learning - Summary		7,157.50	0.00	0.00	6,467.50	690.00
	4F0 SL CENTER FOR SCIENCE EDUCATION - Summary		9,984,683.91	762,024.86	1,488,052.59	7,509,904.39	2,474,779.52

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **4GO Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	33,039.95	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
84010 SAS-Title I Grants to LEA - Summary			65,160.68	0.00	0.00	65,160.68	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	18,462.17	60,259.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	0.00	68,288.88
84027 SPED-IDEA Disabilities Educ Act - Summary			128,547.89	0.00	18,462.17	60,259.01	68,288.88
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
84027X SPED-IDEA ARP - Summary			11,419.45	0.00	0.00	0.00	11,419.45
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	2,679.27	2,679.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,307.38	0.00	2,679.27	5,307.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,435.86	0.00	0.00	11,435.86	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	335.94	335.94	30,652.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,652.01	335.94	335.94	30,652.01	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	25,505.02	25,505.02	107,731.41	38,994.43
84425D SSS-Elm & Secondary School Emergency Relief - Summary			146,725.84	25,505.02	25,505.02	107,731.41	38,994.43
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	29,784.55	29,784.55	266,331.56	63,409.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			329,741.12	29,784.55	29,784.55	266,331.56	63,409.56
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	0.00	1,042,746.19	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,196.88	0.00	0.00	119,196.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,220,633.10	0.00	0.00	1,220,633.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,557.00	0.00	0.00	-6,557.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,305.69	0.00	0.00	85,305.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	485,289.91	0.00	0.00	485,289.91	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	0.00	0.00	18,485.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	0.00	0.00	3,435.53	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,513.44	0.00	0.00	133,513.44	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	55,042.77	0.00	0.00	55,042.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	197,462.14	16,455.18	49,365.54	49,365.54	148,096.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,028.45	107,752.37	323,257.11	323,257.11	969,771.34
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,447.74	7,120.65	21,361.93	21,361.93	64,085.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	586,031.64	48,835.97	146,507.91	146,507.91	439,523.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	1,232.48	3,697.44	3,697.44	11,092.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,775.31	314.61	943.83	943.83	2,831.48
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	142,478.79	11,873.23	35,619.69	35,619.69	106,859.10
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	634.36	1,903.08	1,903.08	5,709.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,201.26	1,201.26	1,201.26	1,201.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,644.00	4,387.00	13,161.00	13,161.00	39,483.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,548,882.28	199,807.11	597,018.79	3,761,429.63	1,787,452.65
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,298.64	0.00	0.00	7,298.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	0.00	0.00	1,117,969.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,405.19	0.00	0.00	15,679.51	-1,274.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,468.78	0.00	0.00	108,468.77	0.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	0.00	0.00	471.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,333.18	0.00	0.00	3,333.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	54,835.57	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,156,185.00	96,348.75	289,046.25	289,046.25	867,138.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,789.90	4,947.48	4,947.48	4,947.48	14,842.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	222,589.89	18,549.16	55,647.48	55,647.48	166,942.41
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,053.93	87.83	263.49	263.49	790.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,668.85	0.00	2,668.85	2,668.85	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	1,000.89	1,000.89	1,000.89	3,002.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,550.00	3,545.84	10,637.50	10,637.50	31,912.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,993,284.58	124,479.95	419,047.51	1,869,929.70	1,123,354.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	667.00	667.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,000.51	0.00	0.00	35,000.51	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,001.31	0.00	28,001.31	28,001.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,830.39	667.00	28,668.31	163,435.39	-35,605.00
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,073.82	0.00	0.00	6,073.82	0.00
T&L T&L-Teaching & Learning - Summary			6,285.82	0.00	0.00	6,285.82	0.00
4GO Maria Montessori Academy - Summary			9,435,273.30	385,579.57	1,126,501.56	6,377,958.45	3,057,314.85

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: 410 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
84010 SAS-Title I Grants to LEA - Summary			221,075.08	0.00	0.00	107,283.04	113,792.04
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	0.00	0.00	64,772.74
84027 SPED-IDEA Disabilities Educ Act - Summary			128,567.90	0.00	0.00	63,795.16	64,772.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
84027X SPED-IDEA ARP - Summary			15,064.96	0.00	0.00	0.00	15,064.96
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	1,363.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	1,286.22	1,286.22	1,286.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,650.19	1,286.22	1,286.22	2,650.19	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
84173X SPED-IDEA ARP Preschool - Summary			1,157.40	0.00	0.00	0.00	1,157.40
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
84367 T&L-Improving Teacher Quality-State - Summary			29,009.56	0.00	0.00	0.00	29,009.56
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	240.00	19,760.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	16,976.60	16,976.60	16,976.60	9,018.61
84425C SSS-Governors Emergency Education Relief - Summary			25,995.21	16,976.60	16,976.60	16,976.60	9,018.61
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	46,059.16	286,502.27
84425D SSS-Elm & Secondary School Emergency Relief - Summary			332,561.43	0.00	0.00	46,059.16	286,502.27
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			747,374.67	0.00	0.00	0.00	747,374.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,851.21	-18,851.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	79,848.81	-79,848.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,259.58	-18,259.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,176.95	7,176.95	116,572.99	-116,572.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,100.50	1,100.50	32,665.84	-32,665.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,353.11	3,353.11	41,539.52	-41,539.52
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,798.16	-6,798.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,630.56	11,630.56	539,747.26	-539,747.26
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,929.11	45,684.31	-45,684.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,760.80	1,760.80	1,760.80	-1,760.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,760.80	16,689.91	47,445.11	-47,445.11
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	0.00	1,045,108.98	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	58,028.94	0.00	0.00	58,028.93	0.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,040,172.26	0.00	0.00	1,040,172.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,709.05	0.00	0.00	54,709.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	165,869.49	0.00	0.00	165,869.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	88,554.07	0.00	0.00	88,554.07	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	91,949.35	7,662.44	22,987.34	22,987.34	68,962.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,101,916.47	91,826.37	275,479.11	275,479.11	826,437.36
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	61,817.43	5,151.45	15,454.35	15,454.35	46,363.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,532.20	10,377.69	31,133.05	31,133.05	93,399.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	94,500.42	7,875.04	23,625.11	23,625.11	70,875.31
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	123.78	371.34	371.34	1,113.99
	24PPR 24PPR Students At-Risk Add-on	5344/3100	152,196.80	12,683.07	38,049.21	38,049.21	114,147.59
MSPB MSPB-Minimum School Programs Basic - Summary			4,231,604.85	135,888.09	407,664.26	3,008,612.10	1,222,992.75
MSPRB MSPRB-Minimum School Programs Related to Basic	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	7,912.34	0.00	0.00	7,912.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	876,087.00	0.00	0.00	876,087.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,510.04	0.00	0.00	18,510.04	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	61,594.91	0.00	0.00	61,594.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	0.00	0.00	452.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,758.03	0.00	0.00	1,758.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	915,573.00	76,297.75	228,893.25	228,893.25	686,679.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	120,733.46	10,061.12	30,183.36	30,183.36	90,550.10
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	721.15	60.10	180.30	180.30	540.85
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,406.69	0.00	1,406.69	1,406.69	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	333.63	333.63	333.63	1,000.89
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,196,179.97	90,085.94	270,997.23	1,347,408.38	848,771.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	12,579.35	12,579.35	12,579.35	12,237.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	5,531.98	0.00	0.00	0.00	5,531.98
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	0.00	20,619.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,496.02	0.00	16,496.02	16,496.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			117,642.92	12,579.35	29,075.37	139,873.29	-22,230.37
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00

SAS SAS-Student Advocacy Services - Summary			101,618.40	0.00	0.00	101,618.40	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	120.00	0.00	0.00	0.00	120.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
T&L T&L-Teaching & Learning - Summary			7,241.85	0.00	0.00	700.00	6,541.85
40 Salt Lake Charter School - Summary			8,190,444.39	275,207.56	759,320.15	5,433,036.69	2,757,407.70

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **4K0 ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			255,488.41	0.00	0.00	255,488.41	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,581.18	0.00	0.00	1,581.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,466.70	0.00	0.00	1,466.70	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,334.87	0.00	0.00	9,334.87	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	0.00	27,500.00	1,846.78
84425C SSS-Governors Emergency Education Relief - Summary			29,346.78	0.00	0.00	27,500.00	1,846.78
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	0.00	158,202.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			158,202.84	0.00	0.00	158,202.84	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			355,533.71	0.00	0.00	184,557.89	170,975.82
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	0.00	0.00	119,287.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	0.00	0.00	1,938,187.51	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	0.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	0.00	0.00	118,097.60	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	0.00	0.00	533,823.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	0.00	0.00	8,076.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	0.00	0.00	4,362.50	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,496.89	0.00	0.00	189,496.89	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	0.00	0.00	10,584.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	220,378.75	18,364.90	55,094.70	55,094.70	165,284.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,953.09	144,246.09	432,738.27	432,738.27	1,298,214.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	121,547.42	10,128.95	30,386.85	30,386.85	91,160.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,700.71	40,475.06	121,425.18	121,425.18	364,275.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	894.80	2,954.40	2,954.40	8,863.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,163.63	346.97	1,040.91	1,040.91	3,122.72
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,221.49	16,851.79	50,555.37	50,555.37	151,666.12
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	2,390.46	2,390.46	7,171.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,401.12	1,401.12	1,401.12	1,401.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	113,163.20	9,430.27	28,290.81	28,290.81	84,872.39
MSPB MSPB-Minimum School Programs Basic - Summary			7,631,239.60	243,026.77	726,278.07	5,456,608.87	2,174,630.73
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	0.00	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,606.68	0.00	0.00	18,606.68	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	0.00	0.00	130,916.60	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	629.19	0.00	0.00	629.19	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	0.00	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	0.00	47,825.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	0.00	12,392.60	46,500.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,584,286.00	132,023.84	396,071.50	396,071.50	1,188,214.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,750.17	5,437.54	5,437.54	5,437.54	16,312.63
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	260,564.39	21,713.70	65,141.10	65,141.10	195,423.29
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,282.27	106.86	320.58	320.58	961.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,083.85	0.00	3,083.85	3,083.85	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,465.16	2,116.29	2,116.29	2,116.29	6,348.87
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,305.00	4,858.75	14,576.25	14,576.25	43,728.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,971,106.08	166,256.98	572,494.95	2,472,291.21	1,498,814.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.13	0.00	0.00	1,374.15	392.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	0.00	79,858.39	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	47,825.14	-47,825.14
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	0.00	51,169.42	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,936.86	0.00	40,936.86	40,936.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			208,708.57	0.00	40,936.86	242,705.96	-33,997.39
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	538.55	0.00	0.00	538.55	0.00
T&L T&L-Teaching & Learning - Summary			538.55	0.00	0.00	538.55	0.00
4K0 ATHENIAN ECADEMY - Summary			12,632,547.29	414,283.75	1,344,709.88	8,820,276.48	3,812,270.81

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 4M0 MOUNTAIN SUNRISE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	0.00	17,643.40	0.00
84010 SAS-Title I Grants to LEA - Summary			17,643.40	0.00	0.00	17,643.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	0.00	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			110,750.06	0.00	0.00	110,750.06	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			14,762.01	0.00	0.00	14,762.01	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,466.76	0.00	0.00	2,466.76	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,134.72	0.00	0.00	1,134.72	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,210.17	0.00	0.00	8,210.17	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARVP 21ARVP American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,749.99	0.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			427.17	0.00	0.00	427.17	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			326,500.00	0.00	0.00	326,500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	0.00	1,151,801.39	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,464.35	0.00	0.00	132,464.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,805.43	0.00	0.00	1,579,805.43	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	0.00	0.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,541.75	0.00	0.00	118,541.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	255,616.28	0.00	0.00	255,616.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	0.00	0.00	8,143.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	184,396.63	0.00	0.00	184,396.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	0.00	0.00	4,126.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,805.42	0.00	0.00	23,805.41	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	140,403.02	11,700.25	35,100.75	35,100.75	105,302.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,673,470.21	139,455.85	418,367.55	418,367.55	1,255,102.66
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	87,892.16	7,324.35	21,973.05	21,973.05	65,919.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	488,139.29	40,678.28	122,034.82	122,034.82	366,104.47
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	243.72	731.16	731.16	2,193.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,778.35	16,398.20	49,194.60	49,194.60	147,583.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	526.06	1,578.17	1,578.17	4,734.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	678.54	678.54	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	3,017.40	9,052.20	9,052.20	27,156.60
MSPB MSPB-Minimum School Programs Basic - Summary			6,098,396.35	220,210.90	659,275.59	4,122,605.23	1,975,791.12
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	0.00	58,064.65	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,349.05	0.00	0.00	14,349.05	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	106,901.76	0.00	0.00	106,901.76	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	514.84	0.00	0.00	514.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,339.57	0.00	0.00	3,339.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	0.00	47,825.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,884.76	0.00	0.00	37,884.76	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,574,911.00	131,242.59	393,727.75	393,727.75	1,181,183.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,680.66	1,556.72	4,670.16	4,670.16	14,010.50
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	219,374.19	18,281.18	54,843.54	54,843.54	164,530.65
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,165.06	97.09	291.27	291.27	873.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,675.31	0.00	2,675.31	2,675.31	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	1,112.10	1,112.10	1,112.10	3,336.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,960.00	4,830.00	14,490.00	14,490.00	43,470.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	0.00	42,522.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,881,323.65	157,119.68	545,165.37	2,383,571.29	1,497,752.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	0.00	3,101.04	13,114.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	0.00	65,018.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	47,825.14	-47,825.14
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,016.43	0.00	0.00	42,016.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,614.23	0.00	33,614.23	33,614.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			159,200.00	0.00	33,614.23	193,910.18	-34,710.18
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			10,949,041.53	382,330.58	1,243,055.19	7,497,508.22	3,451,533.31

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	0.00	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			148,714.33	0.00	0.00	148,714.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			17,443.51	0.00	0.00	17,443.51	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,863.97	0.00	0.00	4,863.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	1,341.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,341.48	0.00	0.00	1,341.48	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,503.40	0.00	0.00	5,503.40	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	23,661.28	23,661.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,661.28	0.00	23,661.28	23,661.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	68,804.77	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	68,804.77	150,543.00	40,207.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	223,196.56	-223,196.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,411.65	-26,411.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	4,156.80	-4,156.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,145.05	-25,145.05
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,467.60	1,467.60	15,469.48	-15,469.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,762.56	1,762.56	38,626.21	-38,626.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	74.68	74.68	1,455.64	-1,455.64
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,296.63	-8,296.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,304.84	3,304.84	366,272.57	-366,272.57
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			1,027.93	0.00	0.00	1,027.93	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,967.86	57,263.06	-57,263.06
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	2,937.60	2,937.60	2,937.60	-2,937.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,937.60	20,905.46	60,200.66	-60,200.66
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-55.44	55.44
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-55.44	55.44
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	0.00	1,757,567.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,552.66	0.00	0.00	108,552.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,860,591.95	0.00	0.00	1,860,591.95	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,343.00	0.00	0.00	-3,343.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,090.20	0.00	0.00	153,090.20	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,728.89	0.00	0.00	230,728.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	3,275.09	0.01
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,135.00	0.00	0.00	5,135.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,617.26	0.00	0.00	177,617.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	0.00	0.00	32,526.09	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	151,774.48	12,647.88	37,943.62	37,943.62	113,830.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,953,962.28	162,627.25	490,317.02	490,317.02	1,463,645.26
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,374.00	0.00	-2,374.00	-2,374.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.55	14,046.21	42,138.63	42,138.63	126,415.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,304.99	18,525.42	55,576.26	55,576.26	166,728.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,183.58	265.30	795.90	795.90	2,387.68
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,151.00	429.25	1,287.75	1,287.75	3,863.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	188,741.23	15,728.44	47,185.32	47,185.32	141,555.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.81	1,160.41	1,160.41	3,481.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	348.00	348.00	348.00	348.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,376.00	3,281.34	9,844.00	9,844.00	29,532.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,071,262.40	228,642.57	685,292.92	5,016,611.53	2,054,650.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	0.00	30,674.40	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,187.00	0.00	0.00	1,187.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,012.83	0.00	0.00	1,012.83	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,539.42	0.00	0.00	4,539.41	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	0.00	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	0.00	0.00	1,551,588.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,210.12	0.00	0.00	15,210.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	0.00	0.00	158,099.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	0.00	0.00	651.33	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	0.00	4,795.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	0.00	0.00	0.00	49,617.40
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	0.00	31,704.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	76,104.25	76,104.25	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,646,782.00	137,231.84	411,695.50	411,695.50	1,235,086.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,430.76	1,619.23	4,857.69	4,857.69	14,573.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	319,538.23	26,628.18	79,884.56	79,884.56	239,653.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,212.63	101.05	303.15	303.15	909.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,840.05	0.00	3,840.05	3,840.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	899.68	899.68	899.68	2,659.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,605.00	5,050.42	15,151.26	15,151.26	45,453.74

	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	0.00	30,832.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	31,848.52	31,848.52	31,848.52	95,545.57
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,394,809.85	203,368.92	624,574.66	2,680,468.38	1,714,341.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	19,251.00	0.00	0.00	11,654.70	7,596.30
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,746.48	0.00	0.00	1,695.00	51.48
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	75,850.53	0.00	0.00	75,850.53	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	49,617.40	-49,617.40
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,218.85	0.00	0.00	400.00	818.85
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	52,108.61	0.00	0.00	52,108.61	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	41,688.23	0.00	41,688.23	41,688.23	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	674.00	674.00	674.00	674.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			193,382.30	674.00	42,362.23	233,688.47	-40,306.17
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	0.00	2,496.90	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	0.00	12,274.97
T&L T&L-Teaching & Learning - Summary			16,825.37	0.00	0.00	4,550.40	12,274.97
5B0 NORTH STAR ACADEMY - Summary			12,174,363.06	443,927.93	1,483,906.16	8,820,240.71	3,354,122.35

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **500 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	69,304.98	0.00	0.00	0.00	69,304.98
84027 SPED-IDEA Disabilities Educ Act - Summary			318,494.11	0.00	0.00	249,189.13	69,304.98
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	273.28	34,872.49	0.00
84027X SPED-IDEA ARP - Summary			34,872.49	0.00	273.28	34,872.49	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	2,512.91	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	2,059.09	2,059.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,572.00	0.00	2,059.09	4,572.00	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	23.66	2,681.69	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,681.69	0.00	23.66	2,681.69	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,597.84	0.00	0.00	10,597.84	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	365.40	30,563.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,563.52	0.00	365.40	30,563.52	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,749.99	0.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			2,576.94	0.00	0.00	2,576.94	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	0.00	0.00	266,758.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	0.00	0.00	3,066,638.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,263.00	0.00	0.00	-6,263.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	0.00	0.00	219,281.89	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	0.00	0.00	620,855.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	0.00	0.00	30,845.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	0.00	0.00	4,719.03	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,808.82	0.00	0.00	315,808.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	0.00	0.00	12,378.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	420,612.72	35,051.06	105,153.18	105,153.18	315,459.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,287,108.47	273,569.89	824,979.49	824,979.49	2,462,128.98
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,038.00	0.00	-4,038.00	-4,038.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	247,540.45	20,628.37	61,885.11	61,885.11	185,655.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	658,063.52	54,838.63	164,515.89	164,515.89	493,547.63
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	2,762.19	8,286.55	8,286.55	24,859.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,847.82	403.99	1,211.95	1,211.95	3,635.87
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,865.00	488.75	1,466.25	1,466.25	4,398.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	339,382.92	28,281.91	84,845.73	84,845.73	254,537.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	1,083.06	3,249.17	3,249.17	9,747.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,599.00	4,599.00	4,599.00	4,599.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	12,551.10	12,551.10	37,653.30
MSPB MSPB-Minimum School Programs Basic - Summary			12,895,624.19	425,890.55	1,268,705.42	9,104,000.43	3,791,623.76
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	0.00	42,657.29	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	64,769.96	0.00	0.00	64,769.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,659.83	0.00	0.00	61,659.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	6,005.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	0.00	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	0.00	0.00	2,772,799.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	26,505.24	0.00	0.00	26,505.24	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	0.00	0.00	299,801.95	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,044.61	0.00	0.00	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	0.00	0.00	0.00	88,669.88
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	0.00	54,316.48	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	136,003.80	136,003.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,937,335.00	244,777.92	734,333.76	734,333.76	2,203,001.24
	24POP 24POP Early Literacy Program SFY2024	5805/3300	36,364.80	9,091.20	9,091.20	9,091.20	27,273.60
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	608,695.13	50,724.60	152,173.78	152,173.78	456,521.35
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,235.41	186.29	558.85	558.85	1,676.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,241.34	0.00	7,241.34	7,241.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	1,779.36	1,779.36	1,779.36	5,338.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	108,100.00	9,008.34	27,025.00	27,025.00	81,075.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	0.00	0.00	55,100.78
	24PUU 24PUU Teacher and Student Success Program	5678/3500	226,902.12	56,725.53	56,725.53	56,725.53	170,176.59
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,166.15	0.00	0.00	0.00	53,166.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,045,821.09	372,293.24	1,124,932.62	4,903,821.86	3,141,999.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	2,832.00	3,753.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,014.00	0.00	0.00	3,014.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	0.00	116,795.70	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	88,669.88	-88,669.88
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,451.17	0.00	0.00	10,297.48	2,153.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	0.00	99,358.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,307.46	0.00	0.00	0.00	4,307.46
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,489.08	0.00	79,489.08	79,489.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			322,000.56	0.00	79,489.08	400,456.29	-78,455.73
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,150.00	-150.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	0.00	4,825.37	0.00

	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	0.00	0.00	24,103.15
T&L Teaching & Learning - Summary			64,980.32	0.00	0.00	40,877.17	24,103.15
SC0 LEGACY PREPARATORY ACADEMY - Summary			22,018,311.99	803,183.79	2,480,848.55	15,069,886.59	6,948,425.40
Sep 29, 2023		- 89 -				10:19:37 AM	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **SDO GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	138,863.53	138,863.53	138,863.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	2,328.01	2,328.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	27,543.79	27,543.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	29,657.63	29,657.63	227,576.40	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	30,059.19	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,953.36	-54,953.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,569.45	9,569.45	100,076.17	-100,076.17
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,504.48	3,504.48	79,636.43	-79,636.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,044.70	2,044.70	28,946.89	-28,946.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,767.82	117,671.02	-117,671.02
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,840.80	5,840.80	5,840.80	-5,840.80
CNP CNP - Child Nutrition Programs State Funding - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	0.00	0.00	291,443.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	0.00	0.00	3,167,649.48	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	0.00	-2,692.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	0.00	0.00	219,092.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	0.00	0.00	451,736.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	0.00	0.00	40,335.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	0.00	0.00	6,087.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	373,914.61	0.00	0.00	373,914.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	0.00	0.00	91,935.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	480,214.93	40,017.91	120,053.73	120,053.73	360,161.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,327,804.59	277,317.05	831,951.15	831,951.15	2,495,853.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	262,728.01	21,894.00	65,682.00	65,682.00	197,046.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,760.96	44,313.42	132,940.24	132,940.24	398,820.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	2,823.61	8,470.83	8,470.83	25,412.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,923.24	326.94	980.82	980.82	2,942.42
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	497.09	1,491.25	1,491.25	4,473.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	393,529.78	32,794.15	98,382.45	98,382.45	295,147.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	696.25	2,088.75	2,088.75	6,266.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	1,568.00	1,568.00	1,568.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	123,349.60	10,279.14	30,837.40	30,837.40	92,512.20
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,999.79	0.00	0.00	39,999.79	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	0.00	57,869.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.81	0.00	0.00	5,355.81	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	0.00	6,158.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	0.00	137,329.65	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	0.00	0.00	2,958,636.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	31,910.15	0.00	0.00	31,910.15	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	0.00	0.00	260,791.87	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	0.00	0.00	1,066.86	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	0.00	7,371.94	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	0.00	0.00	0.00	94,612.65
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	0.00	60,836.85	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	0.00	55,473.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	145,118.94	145,118.94	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,118,574.00	259,881.17	779,643.51	779,643.51	2,338,930.49
	24POP 24POP Early Literacy Program SFY2024	5805/3300	41,668.98	3,472.41	10,417.25	10,417.25	31,251.73
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	525,376.40	43,781.37	131,344.11	131,344.11	394,032.29

24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,295.96	191.33	573.99	573.99	1,721.97
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,901.99	0.00	5,901.99	5,901.99	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,896.80	2,224.20	2,224.20	2,224.20	6,672.60
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,770.00	9,564.17	28,692.51	28,692.51	86,077.49
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	0.00	55,059.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,269,045.92	319,114.65	1,103,916.50	5,210,686.94	3,058,358.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	0.00	128,602.64
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	-94,612.65
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	4,225.59
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	0.00	86,875.15
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	69,502.36	0.00	69,502.36	69,502.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		342,873.70	0.00	69,502.36	434,699.17	-91,825.47
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-73.04
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	46,500.00	0.00	0.00	46,500.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		56,500.00	5,000.00	5,000.00	10,000.00	46,500.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary		41,336.11	0.00	0.00	8,219.40	33,116.71
500 GEORGE WASHINGTON ACADEMY - Summary		22,800,673.59	947,789.47	2,765,044.89	16,849,880.69	5,950,792.90

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **50 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	0.00	0.00	12,042.08	0.01
84010 SAS-Title I Grants to LEA - Summary			36,480.27	0.00	0.00	36,480.26	0.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	0.00	34,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			148,473.38	0.00	0.00	114,473.38	34,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			12,509.86	0.00	0.00	12,509.86	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	0.00	1,648.61
84173 SPED-Preschool Special Educ IDEA - Summary			3,356.78	0.00	0.00	1,708.17	1,648.61
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			961.87	0.00	0.00	961.87	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,806.45	0.00	0.00	8,806.45	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,903.50	0.00	0.00	9,903.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,903.50	0.00	0.00	19,903.50	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	21,546.13	1,661.64
84425C SSS-Governors Emergency Education Relief - Summary			23,207.77	0.00	0.00	21,546.13	1,661.64
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	6,490.77	0.98
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,776.26	0.98
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	4,252.09	99,957.62	75,975.57
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	4,252.09	114,774.43	75,975.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,180.34	-12,180.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,712.26	-9,712.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,381.20	1,381.20	30,315.72	-30,315.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	675.84	675.84	26,324.59	-26,324.59
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	203.86	203.86	4,027.56	-4,027.56
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,134.55	-7,134.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,260.90	2,260.90	260,359.90	-260,359.90
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			1,022.94	0.00	0.00	1,022.94	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	12,274.35	37,971.15	-37,971.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,126.40	1,126.40	1,126.40	-1,126.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,126.40	13,400.75	39,097.55	-39,097.55
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	0.00	0.00	106,615.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	0.00	0.00	1,109,292.40	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	0.00	0.00	129,998.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	0.00	0.00	239,046.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	0.00	0.00	29,791.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	3,275.09	0.01
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,021.27	0.00	0.00	133,021.27	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	0.00	0.00	43,681.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,921.05	15,160.09	45,480.27	45,480.27	136,440.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,055.02	97,921.25	293,763.75	293,763.75	881,291.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	141,005.20	11,750.44	35,251.30	35,251.30	105,753.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	258,320.34	21,526.70	64,580.09	64,580.09	193,740.25
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	2,040.92	6,122.78	6,122.78	18,368.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,423.97	285.33	855.99	855.99	2,567.98
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,953.56	11,829.47	35,488.39	35,488.39	106,465.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.38	1,462.13	1,462.13	4,386.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,458.92	2,458.92	2,458.92	2,458.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	4,815.00	14,445.00	14,445.00	43,335.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,818,119.02	168,275.50	499,908.62	3,325,769.95	1,492,349.07
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.34	0.00	0.00	3,467.33	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	0.00	0.00	1,058,973.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,700.34	0.00	0.00	12,853.74	46.60
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	0.00	0.00	497.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	0.00	3,341.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	6,347.14	0.00	0.00	6,347.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	51,941.88	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,687.00	93,223.92	279,671.76	279,671.76	839,015.24
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,243.15	4,060.79	4,060.79	4,060.79	12,182.36
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	234,731.37	19,560.95	58,682.85	58,682.85	176,048.52
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.97	73.33	219.99	219.99	659.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,675.31	0.00	2,675.31	2,675.31	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,378.77	844.69	844.69	844.69	2,534.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	3,430.84	10,292.50	10,292.50	30,877.50

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,759.17	0.00	0.00	0.00	35,759.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			2,907,897.71	121,194.52	408,389.77	1,770,774.25	1,137,123.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	0.00	38,721.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,977.82	0.00	30,977.82	30,977.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			139,584.24	0.00	30,977.82	166,918.24	-27,334.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	9,000.00	1,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			13,118.63	0.00	0.00	965.60	12,153.03
SE0 USU EDITH BOWEN LAB SCHOOL - Summary			8,418,969.66	297,857.32	964,189.95	5,990,476.74	2,428,492.92

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **5FO UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	0.00	626,580.01	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	264,053.16	494,022.08	71,930.10
84010 SAS-Title I Grants to LEA - Summary			1,192,532.19	0.00	264,053.16	1,120,602.09	71,930.10
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	456,879.78	0.00	127,054.62	456,879.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	0.00	0.00	331,622.45
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,919.49	0.00	0.00	0.00	18,919.49
84027 SPED-IDEA Disabilities Educ Act - Summary			807,421.72	0.00	127,054.62	456,879.78	350,541.94
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	127,019.84	127,019.84	127,019.84	127,019.84	0.00
84027X SPED-IDEA ARP - Summary			127,019.84	127,019.84	127,019.84	127,019.84	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	7,849.63	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	0.00	0.00	5,184.05
84173 SPED-Preschool Special Educ IDEA - Summary			13,033.68	0.00	0.00	7,849.63	5,184.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	9,761.90	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,761.90	0.00	0.00	9,761.90	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
84365 SAS-English Language Acq-Formula-Title III - Summary			10,843.53	0.00	0.00	0.00	10,843.53
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	36,052.87	36,052.87	16,315.69
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
84367 T&L-Improving Teacher Quality-State - Summary			111,695.56	0.00	36,052.87	36,052.87	75,642.69
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	0.00	22,210.50	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	22,850.57	31,216.28	12,613.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			66,040.43	0.00	22,850.57	53,426.78	12,613.65
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	23,316.67	52,442.74	0.00
84425C SSS-Governors Emergency Education Relief - Summary			52,442.74	0.00	23,316.67	52,442.74	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	859,424.70	876,772.11	333,870.23
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			1,210,642.34	0.00	859,424.70	876,772.11	333,870.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			9,321.70	0.00	0.00	0.00	9,321.70
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	0.00	0.00	214,057.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	0.00	0.00	7,873,717.74	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	870,045.00	0.00	0.00	870,045.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	0.00	0.00	654,213.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	0.00	0.00	2,166,092.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	0.00	0.00	155,821.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	260,382.00	0.00	0.00	260,382.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	0.00	0.00	56,999.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	0.00	0.00	9,655.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,774.55	0.00	0.00	429,774.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	0.00	0.00	34,533.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	0.00	0.00	280,711.67	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	132,166.82	11,013.90	33,041.70	33,041.70	99,125.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,273,388.78	606,115.73	1,818,347.19	1,818,347.19	5,455,041.59
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	259,993.00	0.00	259,993.00	259,993.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	563,575.37	46,964.62	140,893.84	140,893.84	422,681.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,094,006.36	174,500.53	523,501.59	523,501.59	1,570,504.77
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	13,166.95	39,500.83	39,500.83	118,502.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,433.72	786.15	2,358.43	2,358.43	7,075.29
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	281,442.00	23,453.50	70,360.50	70,360.50	211,081.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,850.00	4,987.50	14,962.50	14,962.50	44,887.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	824.00	68.67	206.01	206.01	617.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,053.00	837.75	2,513.25	2,513.25	7,539.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	345,184.11	28,765.34	86,296.02	86,296.02	258,888.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	3,001.61	9,004.83	9,004.83	27,014.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,586.00	4,586.00	4,586.00	4,586.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	384,857.60	32,071.47	96,214.41	96,214.41	288,643.19
MSPB MSPB-Minimum School Programs Basic - Summary			34,938,720.86	950,319.72	3,101,702.52	26,427,117.55	8,511,603.31
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	148,565.13	0.00	0.00	148,565.13	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	0.00	12,320.00	13,321.70
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	0.00	0.00	22,189.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	0.00	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	0.00	0.00	5,291,917.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	113,684.59	0.00	0.00	96,765.60	16,918.99
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	0.00	0.00	644,381.46	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	100,851.99	0.00	0.00	100,851.99	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	0.00	0.00	2,672.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	0.00	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	0.00	0.00	6,323.24	-154.84
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	0.00	0.00	0.00	169,227.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	259,564.69	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,562,187.00	463,515.59	1,390,546.75	1,390,546.75	4,171,640.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	120,154.28	30,038.57	30,038.57	30,038.57	90,115.71
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,312,544.50	109,378.71	328,136.13	328,136.13	984,408.37
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,021.60	418.47	1,255.41	1,255.41	3,766.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,762.66	0.00	15,762.66	15,762.66	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	1,223.31	1,223.31	1,223.31	3,669.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	204,700.00	17,058.34	51,175.00	51,175.00	153,525.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,896,952.38	621,632.99	2,077,702.52	9,290,513.66	5,606,438.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	4,059.00	4,059.00	4,553.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	0.00	248,730.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	169,227.42	-169,227.42
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	0.00	209,343.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	167,480.58	0.00	167,480.58	167,480.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			647,143.13	0.00	171,539.58	798,841.13	-151,698.00
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00

SAS SAS-Student Advocacy Services - Summary			3,200.00	0.00	0.00	3,200.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	0.00	0.00	288,534.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	1,920.00	3,630.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	85,821.00	0.00	24,109.00	85,821.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	0.00	0.00	18,006.15
T&L T&L-Teaching & Learning - Summary			399,241.15	0.00	26,029.00	381,235.00	18,006.15
5F0 UTAH VIRTUAL ACADEMY - Summary			57,226,723.78	1,703,972.55	6,841,823.63	39,750,664.47	17,476,059.31
Sep 29, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	0.00	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	105,947.50	105,947.50	105,947.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			200,774.20	105,947.50	105,947.50	200,774.20	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	11,681.78	11,681.78	20,341.50	0.00
84027X SPED-IDEA ARP - Summary			20,341.50	11,681.78	11,681.78	20,341.50	0.00
84173 SPED-IDEA Disabilities Educ Act	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	3,196.39	3,196.39	3,196.39	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			6,341.91	3,196.39	3,196.39	6,341.91	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,564.45	0.00	0.00	1,564.45	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	0.00	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,749.76	0.00	0.00	3,749.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			12,787.17	0.00	0.00	8,287.17	4,500.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,017.34	0.00	0.00	26,017.34	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	140,689.76	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			140,689.76	0.00	0.00	140,689.76	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	104,151.19	104,151.19	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	104,151.19	104,151.19	316,176.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	0.00	2,006,681.31	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	192,218.89	0.00	0.00	192,218.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,143,420.88	0.00	0.00	2,143,420.88	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,667.83	0.00	0.00	148,667.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	222,496.07	0.00	0.00	222,496.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	0.00	0.00	3,993.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	0.00	0.00	3,132.49	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	252,968.80	0.00	0.00	252,968.80	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.02	0.00	0.00	57,703.01	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	225,311.03	18,775.92	56,327.76	56,327.76	168,983.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,095,006.87	174,583.90	523,751.72	523,751.72	1,571,255.15
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,979.01	12,331.59	36,994.75	36,994.75	110,984.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	441,270.32	36,772.53	110,317.59	110,317.59	330,952.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	441.87	1,325.61	1,325.61	3,976.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,423.97	285.33	855.99	855.99	2,567.98
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	255,152.73	21,262.73	63,788.19	63,788.19	191,364.54
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.38	1,462.13	1,462.13	4,386.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,091.50	1,091.50	1,091.50	1,091.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	56,496.00	4,708.00	14,124.00	14,124.00	42,372.00
MSPB MSPB-Minimum School Programs Basic - Summary			8,273,433.19	270,740.75	810,039.24	5,846,590.05	2,426,843.14
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	0.00	1,356.04	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.21	0.00	0.00	6,326.21	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	0.00	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	0.00	0.00	1,932,110.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,542.47	0.00	0.00	20,542.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,451.75	0.00	0.00	142,451.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5910/3500	718.41	0.00	0.00	718.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,356.16	0.00	0.00	4,356.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5668/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,785.93	0.00	0.00	0.00	61,785.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	94,768.60	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,024,886.00	168,740.50	506,221.50	506,221.50	1,518,664.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,395.33	6,348.84	6,348.84	6,348.84	19,046.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	289,060.93	24,088.41	72,265.23	72,265.23	216,795.70
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,431.06	119.26	357.77	357.77	1,073.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,487.30	0.00	3,487.30	3,487.30	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	8,896.80	2,224.20	2,224.20	2,224.20	6,672.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,520.00	6,210.00	18,630.00	18,630.00	55,890.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,921,411.52	207,731.21	704,303.44	3,041,483.01	1,879,928.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,277.65	130.00	130.00	130.00	1,147.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	0.00	93,506.78	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	61,785.93	-61,785.93
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,043.77	1,043.77	1,043.77	1,043.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,032.66	0.00	0.00	51,032.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,827.45	0.00	40,827.45	40,827.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			201,877.31	1,173.77	42,001.22	248,326.59	-46,449.28
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			0.00	0.00	0.00	0.00	0.00
5G0 Quail Run Primary School Foundation - Summary			14,147,864.17	709,622.59	1,786,320.76	9,870,341.80	4,277,522.37

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			196,791.84	0.00	0.00	196,791.84	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			21,172.12	0.00	0.00	21,172.12	0.00
84173 SPED-IDEA Special Educ Act	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	4,176.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
84173 SPED-IDEA Special Educ Act - Summary			8,223.26	0.00	0.00	8,223.26	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,628.35	0.00	0.00	1,628.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,635.67	0.00	0.00	7,635.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	27,565.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,565.92	0.00	0.00	27,565.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	0.00	0.00	130,437.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	0.00	0.00	2,402,689.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,515.00	0.00	0.00	-2,515.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	0.00	0.00	190,435.24	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	0.00	0.00	313,583.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,782.57	0.00	0.00	215,782.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	0.00	0.00	46,285.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	146,775.79	12,231.32	36,693.96	36,693.96	110,081.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,584,247.87	214,995.11	649,291.88	649,291.88	1,934,955.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,184.00	0.00	-4,184.00	-4,184.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	178,391.29	14,865.94	44,597.82	44,597.82	133,793.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	339,152.31	28,262.69	84,788.07	84,788.07	254,364.24
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	681.63	2,044.89	2,044.89	6,134.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,701.34	308.45	925.33	925.33	2,776.01
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,826.00	485.50	1,456.50	1,456.50	4,369.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,271.83	19,189.32	57,567.96	57,567.96	172,703.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	603.42	1,810.26	1,810.26	5,430.74
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,056.00	2,056.00	2,056.00	2,056.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	10,380.36	10,380.36	31,141.07
MSPB MSPB-Minimum School Programs Basic - Summary			9,093,447.35	297,139.50	887,429.03	6,437,695.95	2,655,751.40
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	37,003.39	0.00	0.00	37,003.39	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	0.00	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	0.00	0.00	2,008,805.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,169.16	0.00	0.00	19,391.97	-222.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	0.00	0.00	196,979.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	0.00	0.00	757.25	0.01
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	0.00	5,868.78	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	0.00	0.00	0.00	64,238.50
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	98,530.41	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,124,880.00	177,073.34	531,220.00	531,220.00	1,593,660.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,544.69	6,136.17	6,136.17	6,136.17	18,408.52
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	33,331.57	99,994.71	99,994.71	299,984.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,562.05	130.17	390.51	390.51	1,171.54
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	4,698.10	0.00	4,698.10	4,698.10	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	78,200.00	6,516.67	19,550.01	19,550.01	58,649.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,321,949.53	223,187.92	760,519.91	3,286,059.63	2,035,889.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	12,381.56	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,378.84	0.00	800.00	800.00	1,578.84
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	0.00	88,957.32	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	64,238.50	-64,238.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	0.00	64,260.43	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,410.00	0.00	51,410.00	51,410.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,348.00	1,348.00	1,348.00	1,348.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			228,450.19	1,348.00	65,939.56	283,395.81	-54,945.62
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,183.16	0.00	0.00	11,183.16	0.00
T&L T&L-Teaching & Learning - Summary			11,383.16	0.00	0.00	11,383.16	0.00
5H0 HIGHMARK CHARTER SCHOOL - Summary			15,213,774.63	526,675.42	1,718,888.50	10,577,078.95	4,636,695.68

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: [SIO Voyage Academy](#)

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
84010 SAS-Title I Grants to LEA - Summary			65,265.61	0.00	0.00	65,265.61	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			174,677.49	0.00	0.00	174,677.49	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	18,871.26	0.00
84027X SPED-IDEA ARP - Summary			18,871.26	0.00	0.00	18,871.26	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,008.07	0.00	0.00	6,008.07	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	1,450.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,450.89	0.00	0.00	1,450.89	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,968.29	0.00	0.00	13,968.29	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Inst Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	25,917.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,917.79	0.00	0.00	25,917.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			152,816.20	0.00	0.00	152,816.20	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	167,830.21	175,597.93
84425U SSS- American Rescue Plan Act of 2021 - Summary			343,428.14	0.00	0.00	167,830.21	175,597.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	65,940.87	-65,940.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,826.44	-24,826.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,846.85	5,846.85	49,898.69	-49,898.69
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,228.64	2,228.64	41,228.34	-41,228.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,322.76	1,322.76	17,732.15	-17,732.15
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,192.66	-8,192.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,398.25	9,398.25	565,271.67	-565,271.67
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			365.41	0.00	0.00	365.41	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,376.64	59,981.44	-59,981.44
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,714.40	3,714.40	3,714.40	-3,714.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,714.40	23,091.04	63,695.84	-63,695.84
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	0.00	0.00	163,026.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	0.00	0.00	1,618,713.06	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.14	0.00	0.00	138,472.13	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	0.00	0.00	278,670.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,370.62	0.00	0.00	195,370.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	0.00	0.00	60,600.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	196,979.94	16,415.00	49,244.99	49,244.99	147,734.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,714,679.60	142,889.97	428,669.91	428,669.91	1,286,009.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,715.19	10,726.26	32,178.80	32,178.80	96,536.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	300,521.92	25,043.50	75,130.48	75,130.48	225,391.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	75.30	225.90	225.90	677.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,664.36	305.37	916.09	916.09	2,748.27
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,912.75	17,242.73	51,728.19	51,728.19	155,184.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.95	1,763.83	1,763.83	5,291.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	1,177.00	1,177.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	72,417.60	6,034.80	18,104.40	18,104.40	54,313.20
MSPB MSPB-Minimum School Programs Basic - Summary			6,647,990.82	220,497.88	659,139.59	4,674,103.15	1,973,887.67
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	0.00	35,639.43	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	0.00	71,433.03	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	0.00	0.00	1,539,789.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,596.67	0.00	0.00	17,596.67	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	0.00	0.00	123,694.40	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	0.00	0.00	646.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	0.00	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	0.00	0.00	0.00	49,240.08
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	40,857.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	75,525.51	75,525.51	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,640,533.00	136,711.09	410,133.25	410,133.25	1,230,399.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	22,014.33	5,503.59	5,503.59	5,503.59	16,510.74
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	250,568.79	20,880.73	62,642.19	62,642.19	187,926.60
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,163.95	97.00	291.00	291.00	872.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,017.88	0.00	3,017.88	3,017.88	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	1,223.31	1,223.31	1,223.31	3,669.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,375.00	5,031.25	15,093.75	15,093.75	45,281.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	30,456.21	30,456.21	30,456.21	91,368.61
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	0.00	0.00	0.00	40,644.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,219,208.29	199,903.18	603,886.69	2,553,294.12	1,665,914.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	900.00	347.33

23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	0.00	75,742.21	0.00
23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,240.08	-49,240.08
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	0.00	43,046.25	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,438.11	0.00	34,438.11	34,438.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		188,417.90	0.00	34,438.11	237,310.65	-48,892.75
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning						
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	0.00	0.00	0.00	18,432.94
T&L T&L-Teaching & Learning - Summary		18,432.94	0.00	0.00	0.00	18,432.94
510 Voyage Academy - Summary		11,906,819.10	438,513.71	1,334,953.68	8,751,474.65	3,155,344.45

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
84010 SAS-Title I Grants to LEA - Summary			20,550.46	0.00	0.00	20,550.46	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	0.00	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			151,140.47	0.00	0.00	151,140.47	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			15,444.86	0.00	0.00	15,444.86	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,716.06	0.00	0.00	1,716.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,187.61	0.00	0.00	1,187.61	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,290.82	0.00	0.00	8,290.82	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	26,304.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,304.93	0.00	0.00	26,304.93	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	26,192.90	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	58,584.34	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	1,403.55	189,346.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	587.70	-587.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,807.40	-23,807.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	26,003.80	-26,003.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	31,438.95	-31,438.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,968.94	-3,968.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,033.63	-8,033.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	322,126.90	-322,126.90
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			4,883.15	0.00	0.00	4,883.15	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,488.19	48,352.19	-48,352.19
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	15,488.19	48,352.19	-48,352.19
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			94,023.00	0.00	0.00	81,980.00	12,043.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	0.00	0.00	100,028.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	0.00	0.00	1,514,707.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,347.00	0.00	0.00	-1,347.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	0.00	0.00	112,342.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	0.00	0.00	314,301.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	0.00	0.00	18,664.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	0.00	0.00	4,750.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,116.61	0.00	0.00	158,116.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	0.00	0.00	43,444.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	106,022.88	8,835.24	26,505.72	26,505.72	79,517.16
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,611,990.90	134,232.24	403,900.72	403,900.72	1,208,090.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,204.00	0.00	-1,204.00	-1,204.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,735.66	9,394.64	28,183.92	28,183.92	84,551.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,012.77	27,084.40	81,253.20	81,253.20	243,759.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	1,180.97	3,542.89	3,542.89	10,628.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,719.83	309.98	929.96	929.96	2,789.87
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,893.00	407.75	1,223.25	1,223.25	3,669.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	169,508.01	14,125.67	42,377.01	42,377.01	127,131.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	611.15	1,833.45	1,833.45	5,500.38
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	1,624.00	1,624.00	1,624.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	54,955.20	4,579.60	13,738.80	13,738.80	41,216.40
MSPB MSPB-Minimum School Programs Basic - Summary			6,134,597.35	204,052.31	608,908.93	4,312,742.63	1,821,854.72
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	0.00	32,754.26	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	0.00	29,166.78	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.32	0.00	0.00	8,569.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	0.00	62,250.71	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	0.00	0.00	1,365,751.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,002.65	0.00	0.00	15,230.34	772.31
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	0.00	0.00	143,640.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	0.00	0.00	568.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	0.00	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	0.00	0.00	0.00	43,674.63
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	27,576.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,918.50	0.00	0.00	98,368.65	4,549.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	66,989.10	66,989.10	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,453,043.00	121,086.92	363,260.76	363,260.76	1,089,782.24
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,055.87	4,763.97	4,763.97	4,763.97	14,291.90
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	291,500.80	24,291.74	72,875.20	72,875.20	218,625.60
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,074.83	89.57	268.71	268.71	806.12

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,412.65	0.00	3,412.65	3,412.65	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	778.47	778.47	778.47	2,335.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,475.00	4,456.25	13,368.75	13,368.75	40,106.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	28,417.95	28,417.95	28,417.95	85,253.84
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	0.00	0.00	38,876.04
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,883,005.27	183,884.87	554,135.56	2,343,931.08	1,539,074.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,358.02	800.00	800.00	800.00	558.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	0.00	68,376.41	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,674.63	-43,674.63
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	2,000.00	569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	0.00	46,547.62	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,239.29	0.00	37,239.29	37,239.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			190,880.36	800.00	38,039.29	203,842.95	-12,962.59
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	0.00	1,227.89	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			13,829.27	0.00	0.00	1,371.39	12,457.88
5J0 Mountain West Montessori Academy - Summary			10,851,380.85	393,737.18	1,221,571.97	7,660,778.29	3,190,602.56

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	0.00	57,651.82	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	22,708.46	22,708.46	0.00
84010 SAS-Title I Grants to LEA - Summary			80,360.28	0.00	22,708.46	80,360.28	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	0.00	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	0.00	0.00	45,831.17
84027 SPED-IDEA Disabilities Educ Act - Summary			226,939.35	0.00	0.00	181,108.18	45,831.17
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	0.00	23,148.14	0.00
84027X SPED-IDEA ARP - Summary			23,148.14	0.00	0.00	23,148.14	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	0.00	1,341.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,485.60	0.00	0.00	2,485.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	0.00	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,779.67	0.00	0.00	1,779.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	9,361.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,652.60	0.00	0.00	14,652.60	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	28,052.61	28,052.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,052.61	0.00	28,052.61	28,052.61	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	35,494.38	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	0.00	49,282.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	94,108.00	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,750.00	0.00	0.00	173,875.59	66,874.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	14,942.25	-14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	20,710.19	-20,710.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,883.81	-27,883.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,082.35	1,082.35	28,583.03	-28,583.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	622.08	622.08	32,171.53	-32,171.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	52.98	52.98	1,548.82	-1,548.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,871.55	-8,871.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,757.41	1,757.41	324,062.84	-324,062.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5679/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			695.41	0.00	0.00	695.41	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			46,000.00	0.00	0.00	46,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	6,776.85	-6,776.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,179.08	46,627.08	-46,627.08
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,036.80	1,036.80	1,036.80	-1,036.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,036.80	16,215.88	54,440.73	-54,440.73
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	0.00	0.00	161,845.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	0.00	0.00	2,029,769.27	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	0.00	0.00	131,078.33	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	0.00	0.00	389,807.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	0.00	0.00	33,762.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	0.00	0.00	3,988.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,094.05	0.00	0.00	232,094.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	0.00	0.00	8,700.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	0.00	0.00	65,484.87	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	171,544.61	14,295.39	42,886.15	42,886.15	128,658.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,150,144.68	179,178.73	537,536.17	537,536.17	1,612,608.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,105.43	9,342.12	28,026.36	28,026.36	84,079.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	435,726.14	36,310.51	108,931.53	108,931.53	326,794.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	1,492.06	4,476.18	4,476.18	13,428.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,145.14	345.43	1,036.29	1,036.29	3,108.85
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	247,679.02	20,639.92	61,919.76	61,919.76	185,759.26
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	799.09	2,367.25	2,367.25	7,101.75
	24PPR 24PPR Students At-Risk Add-on	5344/3100	68,908.00	5,742.34	17,227.00	17,227.00	51,681.00
MSPB MSPB-Minimum School Programs Basic - Summary			8,247,056.76	268,135.59	804,406.69	5,833,836.76	2,413,220.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	2,988.51	0.00	0.00	2,988.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	0.00	85,206.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,771.02	0.00	0.00	19,771.02	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	0.00	0.00	181,211.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	0.00	0.00	738.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	0.00	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	0.00	59,899.34
	23PIU 23PIU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,907.64	0.00	41,203.11	41,203.11	2,704.53
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	0.00	91,874.91	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,981,138.00	165,094.84	495,284.50	495,284.50	1,485,853.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,827.59	6,206.90	6,206.90	6,206.90	18,620.69
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	371,866.01	30,988.84	92,966.50	92,966.50	278,899.51
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,423.01	118.59	355.75	355.75	1,067.26
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	4,273.97	0.00	4,273.97	4,273.97	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	1,445.73	1,445.73	1,445.73	4,337.19
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	72,910.00	6,075.84	18,227.50	18,227.50	54,682.50

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,961,718.15	209,930.74	751,838.87	3,055,653.63	1,906,064.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,891.03	0.00	0.00	661.38	1,229.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	0.00	86,790.91	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	1,840.00	641.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	0.00	61,953.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,564.51	0.00	49,564.51	49,564.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			235,113.57	0.00	49,564.51	280,852.11	-45,738.54
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
SK0 WASATCH WALDORF CHARTER SCHOOL - Summary			14,226,929.38	495,860.54	1,689,544.43	10,207,249.39	4,019,679.99

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: SLO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			152,548.28	0.00	0.00	152,548.28	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			18,117.15	0.00	0.00	18,117.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,499.97	0.00	0.00	2,499.97	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	0.00	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,818.23	0.00	0.00	25,818.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			177,089.00	0.00	0.00	177,089.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	0.00	0.00	205,729.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	0.00	0.00	1,609,750.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	0.00	0.00	118,625.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	0.00	0.00	297,704.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	0.00	0.00	4,284.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	0.00	0.00	3,738.58	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,952.00	0.00	0.00	4,952.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,270.00	0.00	0.00	199,270.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	270,282.15	22,523.51	67,570.53	67,570.53	202,711.62
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,660,669.28	138,389.11	415,167.33	415,167.33	1,245,501.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	116,466.51	9,705.54	29,116.62	29,116.62	87,349.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	306,485.31	25,540.44	76,621.32	76,621.32	229,863.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	1,819.00	5,457.00	5,457.00	16,371.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,590.39	299.20	897.60	897.60	2,692.79
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	4,575.00	381.25	1,143.75	1,143.75	3,431.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	205,588.64	17,132.39	51,397.17	51,397.17	154,191.47
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	1,671.00	1,671.00	5,013.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	1,180.00	1,180.00	1,180.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	8,519.73	8,519.73	25,559.15
MSPB MSPB-Minimum School Programs Basic - Summary			6,722,121.19	220,367.35	658,742.05	658,742.05	1,972,686.11
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	0.00	33,377.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	0.00	31,602.18	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,250.00	0.00	0.00	1,250.00	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	0.00	73,188.47	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	0.00	0.00	1,545,688.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,495.38	0.00	0.00	13,495.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	0.00	0.00	113,485.22	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	0.00	0.00	670.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	0.00	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	0.00	0.00	0.00	49,428.74
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	0.00	0.00	32,422.39	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	0.00	41,240.80	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	0.00	75,814.88	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,606,160.00	133,846.67	401,540.01	401,540.01	1,204,619.99
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,464.47	4,366.11	4,366.11	4,366.11	13,098.36
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	226,352.68	18,862.73	56,588.17	56,588.17	169,764.51
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,158.40	96.54	289.60	289.60	868.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,684.70	0.00	2,684.70	2,684.70	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,003.56	1,000.89	1,000.89	1,000.89	3,002.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	4,925.84	14,777.50	14,777.50	44,332.50
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	0.00	0.00	40,704.20
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,145,142.81	163,098.78	557,061.86	557,061.86	1,525,819.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	0.00	77,150.38	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,428.74	-49,428.74
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	0.00	38,839.66	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	0.00	422.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,072.73	0.00	31,072.73	31,072.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			165,900.19	0.00	31,072.73	206,605.48	-40,705.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	647.44	-647.44
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,647.44	-647.44
T&L T&L-Teaching & Learning	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,493.91	0.00	0.00	0.00	18,493.91
T&L T&L-Teaching & Learning - Summary			35,493.91	0.00	0.00	17,000.00	18,493.91
5.0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			11,539,507.97	388,466.13	1,251,876.64	8,063,860.91	3,475,647.06

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	226,096.14	226,096.14	0.00
84010 SAS-Title I Grants to LEA - Summary			449,941.75	0.00	226,096.14	449,941.75	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	0.00	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			350,241.69	0.00	0.00	323,241.69	27,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			43,226.34	0.00	0.00	43,226.34	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,799.98	0.00	0.00	6,799.98	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,322.05	0.00	0.00	3,322.05	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			46,295.00	0.00	0.00	46,295.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IA School Leader FFY2022	7860/4800	12,500.00	0.00	164.98	5,515.03	6,984.97
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	30,958.00	30,958.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			79,993.35	0.00	31,122.98	73,008.38	6,984.97
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	15,658.24	15,658.24	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,713.81	0.00	15,658.24	30,713.81	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	16,442.20	40,408.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary			40,408.06	0.00	16,442.20	40,408.06	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	0.00	733,423.66	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			733,423.66	0.00	0.00	733,423.66	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,296,487.28	0.00	0.00	428,476.51	2,868,010.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,296,487.28	0.00	0.00	428,476.51	2,868,010.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,154.29	-75,154.29
	22SCA 22SCA Supply Chain Assistance Grant FFY22	8075/4560	0.00	0.00	0.00	39,254.62	-39,254.62
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	373.23	373.23	11,101.95	-11,101.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	28,426.75	28,426.75	301,884.43	-301,884.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,789.50	4,789.50	96,673.68	-96,673.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,144.41	5,144.41	50,570.61	-50,570.61
	23SCA 23SCA Supply Chain Assistance Grant FFY23	8075/4560	0.00	0.00	0.00	11,238.52	-11,238.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,733.89	38,733.89	1,294,755.28	-1,294,755.28
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			4,636.61	0.00	0.00	4,636.61	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	45,424.36	139,636.36	-139,636.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,663.20	7,663.20	7,663.20	-7,663.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,663.20	53,087.56	147,299.56	-147,299.56
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	7,214.60	7,214.60	76,478.18	0.00
	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	0.00	0.00	26,517.49
EQUIP CNP-Equipment Grant-10.579 - Summary			102,995.67	7,214.60	7,214.60	76,478.18	26,517.49
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	8,328.00	0.00	0.00	0.00	8,328.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			8,328.00	0.00	0.00	0.00	8,328.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	0.00	0.00	226,396.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	0.00	0.00	3,532,021.77	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,743.00	0.00	0.00	-1,743.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	0.00	0.00	296,438.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	0.00	0.00	620,935.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	0.00	0.00	46,392.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,406.26	0.00	0.00	344,406.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	2,990.00	2,990.00	8,547.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	0.00	0.00	254,737.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	377,565.96	31,463.83	94,391.49	94,391.49	283,174.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,709,874.53	309,101.66	927,959.54	927,959.54	2,781,914.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-600.00	0.00	-600.00	-600.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	295,392.16	24,616.02	73,848.04	73,848.04	221,544.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	711,511.48	59,292.63	177,877.87	177,877.87	533,633.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	2,579.89	7,739.67	7,739.67	23,219.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,792.34	399.36	1,198.08	1,198.08	3,594.26
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,242.00	520.17	1,560.51	1,560.51	4,681.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,828.76	30,069.07	90,207.19	90,207.19	270,621.57
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	1,059.85	3,179.55	3,179.55	9,538.61
	24PPR 24PPR Students At-Risk Add-on	5344/3100	359,092.00	29,924.34	89,773.00	89,773.00	269,319.00
MSPB MSPB-Minimum School Programs Basic - Summary			14,529,138.50	492,016.82	1,470,124.94	10,127,897.38	4,401,241.12
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	25,900.75	0.00	0.00	25,900.75	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	0.00	0.00	8,837.38	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	0.00	140,030.33	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	0.00	0.00	3,017,632.00	0.00

23POP 23POP Early Literacy Program SFY2023	5805/3300	53,051.00	0.00	0.00	53,051.00	0.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	0.00	0.00	323,561.46	0.00	
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	16,260.28	0.00	0.00	16,260.28	0.00	
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	0.00	0.00	1,075.73	0.01	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	0.00	9,677.02	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	0.00	0.00	0.00	96,499.25	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	62,033.25	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	17,105.20	0.00	2,807.43	17,105.20	0.00	
24POM 24POM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	148,012.64	148,012.64	0.00	
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,181,071.00	265,089.25	795,267.75	795,267.75	2,385,803.25	
24POP 24POP Early Literacy Program SFY2024	5805/3300	65,312.34	5,442.69	16,328.09	16,328.09	48,984.25	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	654,186.51	54,515.54	163,546.62	163,546.62	490,639.89	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,595.47	216.29	648.87	648.87	1,946.60	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,746.91	0.00	7,746.91	7,746.91	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	1,779.36	1,779.36	1,779.36	5,338.08	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	117,070.00	9,755.84	29,267.50	29,267.50	87,802.50	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	0.00	0.00	60,356.50	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,470,948.31	336,798.97	1,165,405.17	5,293,577.98	3,177,370.33	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,166.37	1,870.01	1,870.01	3,166.37	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	0.00	130,769.05	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	96,499.25	-96,499.25
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	30,570.55	9,102.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	0.00	110,415.89	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,335.55	0.00	88,335.55	88,335.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		403,269.23	1,870.01	90,205.56	465,521.14	-62,251.91	
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary		500.00	0.00	0.00	500.00	0.00	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,322.96	-322.96	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	0.00	943.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	0.00	24,529.94
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary		38,568.54	0.00	0.00	14,538.02	24,030.52	
680 OGDEN PREPARATORY ACADEMY - Summary		28,651,937.83	889,297.49	3,119,091.28	19,615,012.34	9,036,925.49	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	4,910.00	76,928.34	0.00
84010 SAS-Title I Grants to LEA - Summary							
			162,069.77	0.00	4,910.00	162,069.77	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
			169,941.15	0.00	0.00	169,941.15	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary							
			20,456.00	0.00	0.00	20,456.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	2,018.21	2,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
			4,186.46	0.00	2,018.21	4,186.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary							
			1,572.26	0.00	0.00	1,572.26	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary							
			21,319.47	0.00	0.00	21,319.47	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
			34,249.71	0.00	0.00	34,249.71	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425D SSS-Governors Emergency Education Relief - Summary							
			28,240.65	0.00	0.00	28,240.65	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	233,286.72	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
			233,286.72	0.00	0.00	233,286.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	33,325.92	239,727.35	284,544.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
			524,271.81	0.00	33,325.92	239,727.35	284,544.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	204,501.61	-204,501.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,938.40	-23,938.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,121.16	-47,121.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,285.45	6,285.45	79,000.89	-79,000.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,494.24	1,494.24	36,108.06	-36,108.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,222.30	2,222.30	28,752.54	-28,752.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
			0.00	10,001.99	10,001.99	495,528.92	-495,528.92
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary							
			448.01	0.00	0.00	448.01	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	16,318.73	50,520.33	-50,520.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,490.40	2,490.40	2,490.40	-2,490.40
CNP CNP - Child Nutrition Programs State Funding - Summary							
			0.00	2,490.40	18,809.13	53,010.73	-53,010.73
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	0.00	0.00	157,250.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	0.00	0.00	1,671,061.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	0.00	0.00	130,341.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	0.00	0.00	212,532.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	0.00	0.00	13,415.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	0.00	0.00	3,114.66	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,793.05	0.00	0.00	199,793.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	0.00	0.00	4,305.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.30	0.00	0.00	96,498.29	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,619.92	14,468.33	43,404.99	43,404.99	130,214.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,770,135.06	147,511.26	442,533.77	442,533.77	1,327,601.29
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,681.78	10,723.48	32,170.44	32,170.44	96,511.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	292,031.55	24,335.96	73,007.88	73,007.88	219,023.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	701.45	2,104.33	2,104.33	6,313.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,405.48	283.79	851.37	851.37	2,554.11
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	214,400.13	17,866.68	53,600.04	53,600.04	160,800.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	1,438.92	1,438.92	4,316.74
	24PPR 24PPR Students At-Risk Add-on	5344/3100	127,458.40	10,621.54	31,864.60	31,864.60	95,593.80
MSPB MSPB-Minimum School Programs Basic - Summary							
			6,672,990.70	226,992.13	680,976.34	4,630,061.72	2,042,928.98
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	0.00	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	0.00	0.00	1,584,035.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,780.64	0.00	0.00	19,780.64	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	0.00	0.00	138,140.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	0.00	0.00	631.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	0.00	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	0.00	0.00	0.00	50,655.03
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	0.00	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	77,695.79	77,695.79	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,687,405.00	140,617.09	421,851.25	421,851.25	1,265,553.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	24,627.50	2,052.29	6,156.87	6,156.87	18,470.63
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	276,947.86	23,078.99	69,236.97	69,236.97	207,710.89
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,204.66	100.39	301.17	301.17	903.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,231.25	0.00	3,231.25	3,231.25	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	1,223.31	1,223.31	1,223.31	3,669.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,100.00	5,175.00	15,525.00	15,525.00	46,575.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
			4,168,909.32	172,247.07	595,221.61	2,575,370.60	1,593,538.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	940.83	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,166.66	80.67
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	0.00	73,900.76	0.00

	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,655.03	-50,655.03
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	0.00	46,630.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,305.20	0.00	37,305.20	37,305.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			164,145.29	0.00	38,246.03	214,719.65	-50,574.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	0.00	19,652.34
T&L T&L-Teaching & Learning - Summary			19,652.34	0.00	0.00	0.00	19,652.34
600 NOAH WEBSTER ACADEMY INC - Summary			12,255,739.66	416,731.59	1,388,509.23	8,914,817.17	3,340,922.49

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **6FO Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
84010 SAS-Title I Grants to LEA - Summary			38,134.95	0.00	0.00	38,134.95	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	24,680.66	147,254.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	146,366.04	146,366.04	146,366.04	2,290.96
84027 SPED-IDEA Disabilities Educ Act - Summary			295,911.23	146,366.04	171,046.70	293,620.27	2,290.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	31,748.21	31,748.21	0.00
84027X SPED-IDEA ARP - Summary			31,748.21	0.00	31,748.21	31,748.21	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	4,676.88	4,676.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
84173 SPED-Preschool Special Educ IDEA - Summary			9,180.78	0.00	4,676.88	4,676.88	4,503.90
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			2,441.47	0.00	0.00	0.00	2,441.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
84367 T&L-Improving Teacher Quality-State - Summary			16,606.12	0.00	0.00	0.00	16,606.12
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	30,198.50	30,198.50	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,198.50	0.00	30,198.50	30,198.50	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	38,856.03	53,301.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	31,476.21	31,476.21	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	67,332.24	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	26,246.14	50,546.14	20,418.94
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	26,246.14	50,546.14	140,203.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	34,290.26	-34,290.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,069.43	-37,069.43
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,263.45	2,263.45	42,464.93	-42,464.93
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,363.20	1,363.20	51,320.25	-51,320.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	300.66	300.66	6,459.08	-6,459.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,914.36	-10,914.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,927.31	3,927.31	586,042.83	-586,042.83
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			9,617.94	0.00	0.00	9,617.94	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,474.16	76,525.36	-76,525.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,272.00	2,272.00	2,272.00	-2,272.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,272.00	26,746.16	78,797.36	-78,797.36
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	0.00	0.00	219,490.44	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	0.00	0.00	3,306,936.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,976.00	0.00	0.00	-6,976.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.30	0.00	0.00	226,248.29	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	0.00	0.00	756,195.20	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	0.00	0.00	8,031.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	0.00	0.00	4,469.46	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	0.00	0.00	5,864.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,429.71	0.00	0.00	329,429.71	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	0.00	0.00	11,122.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	0.00	0.00	68,769.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,573.24	31,047.77	93,143.31	93,143.31	279,429.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,503,387.77	291,594.96	879,033.08	879,033.08	2,624,354.69
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,996.00	0.00	-3,996.00	-3,996.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	242,476.30	20,206.36	60,619.08	60,619.08	181,857.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	837,557.95	69,796.50	209,389.50	209,389.50	628,168.45
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	1,573.30	4,719.90	4,719.90	14,159.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,699.88	391.66	1,174.98	1,174.98	3,524.90
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,965.00	497.09	1,491.25	1,491.25	4,473.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	351,550.71	29,295.89	87,887.67	87,887.67	263,663.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	1,021.16	3,063.50	3,063.50	9,190.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,640.00	4,640.00	4,640.00	4,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	62,804.00	6,883.67	20,851.01	20,851.01	61,952.99
MSPB MSPB-Minimum School Programs Basic - Summary			13,461,678.71	458,615.03	1,366,817.29	9,375,903.59	4,085,775.12
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	0.00	58,507.51	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	31,385.12	0.00	0.00	31,385.12	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	1,403.85	1,403.85	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	0.00	127,472.17	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	0.00	0.00	2,867,193.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	29,936.21	0.00	0.00	31,365.70	-1,429.49
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	0.00	0.00	294,635.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	0.00	8,356.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,688.43	0.00	0.00	0.00	91,688.43
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	6,245.50	56,470.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	140,633.71	140,633.71	0.00

24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,037,329.00	253,110.75	759,332.25	759,332.25	2,277,996.75
24POP 24POP Early Literacy Program SFY2024	5805/3300	40,921.18	10,230.30	10,230.30	10,230.30	30,690.88
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	594,827.06	49,568.92	148,706.76	148,706.76	446,120.30
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,411.07	200.92	602.76	602.76	1,808.31
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	6,690.23	0.00	6,690.23	6,690.23	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	1,779.36	1,779.36	1,779.36	5,338.08
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	27,945.00	27,945.00	83,835.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		8,004,117.93	324,205.25	1,103,569.72	5,043,069.67	2,961,048.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	28,882.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,915.21	0.00	1,000.00	1,915.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	0.00	120,695.24
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	-91,688.43
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	0.00	101,440.85
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,155.29	0.00	81,155.29	81,155.29
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,774.00	2,774.00	2,774.00	2,774.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		340,519.16	2,774.00	113,811.29	427,635.81	-87,116.65
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	8,600.00	8,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		18,600.00	5,000.00	13,600.00	18,600.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	0.00	3,750.24
T&L T&L-Teaching & Learning - Summary		5,705.57	0.00	0.00	5,705.57	0.00
6F0 Early Light Academy - Summary		22,559,987.81	943,159.63	2,969,720.44	16,099,702.96	6,460,284.85

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 600 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,882.59	87,882.59	87,882.59	87,882.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	0.00	81,970.41
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	0.00	0.00	21,531.00
84027 SPED-IDEA Disabilities Educ Act - Summary			191,384.00	87,882.59	87,882.59	87,882.59	103,501.41
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			9,443.72	0.00	0.00	0.00	9,443.72
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	31.57	1,588.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	1,384.01	1,384.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,972.78	1,384.01	1,415.58	2,972.78	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	1,455.64	1,455.64	1,455.64	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,455.64	1,455.64	1,455.64	1,455.64	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	3,448.00	488.34
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			18,936.34	0.00	0.00	18,448.00	488.34
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	2,994.35	2,994.35	25,132.43	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,132.43	2,994.35	2,994.35	25,132.43	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	102,126.82	88,623.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	102,126.82	88,623.18
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			4,028.75	0.00	0.00	4,028.75	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	0.00	0.00	122,211.19	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	0.00	0.00	1,697,153.23	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	0.00	0.00	161,893.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	0.00	0.00	220,158.46	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	0.00	0.00	21,221.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,636.35	0.00	0.00	192,636.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	0.00	0.00	32,404.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	235,725.48	19,643.79	58,931.37	58,931.37	176,794.11
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,762,280.71	146,856.72	440,570.18	440,570.18	1,321,710.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	165,558.04	13,796.51	41,389.51	41,389.51	124,168.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,240.67	18,520.06	55,560.18	55,560.18	166,680.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.34	5,350.00	5,350.00	16,050.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,109.61	259.14	777.40	777.40	2,332.21
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	204,805.82	17,067.15	51,201.45	51,201.45	153,604.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	1,067.58	1,067.58	3,202.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	1,361.28	1,361.28	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,311.78	2,609.32	7,827.95	7,827.95	23,483.83
MSPB MSPB-Minimum School Programs Basic - Summary			6,821,912.64	222,253.17	664,036.90	4,833,855.82	1,988,056.82
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.33	0.00	0.00	34,202.33	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	32,645.92	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,200.00	0.00	0.00	1,200.00	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,578,136.00	0.00	0.00	1,578,136.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,518.13	0.00	0.00	13,496.61	21.52
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	205,979.08	0.00	0.00	205,979.08	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	675.98	0.00	0.00	675.98	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,037.50	0.00	0.00	6,037.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,466.37	0.00	0.00	0.00	50,466.37
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,123.29	0.00	32,123.29	32,123.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	77,406.42	77,406.42	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,671,781.00	139,315.09	417,945.25	417,945.25	1,253,835.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,027.56	4,506.89	4,506.89	4,506.89	13,520.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	418,609.58	34,884.13	104,652.39	104,652.39	313,957.19
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,170.41	97.54	292.60	292.60	877.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,834.22	0.00	4,834.22	4,834.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	1,223.31	1,223.31	1,223.31	3,669.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,525.00	5,127.09	15,381.25	15,381.25	46,143.75
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	0.00	0.00	41,033.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,510,019.62	185,154.05	658,365.62	2,786,492.76	1,723,526.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEOO 23EEOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	1,652.00	1,652.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,466.37	-50,466.37
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,778.90	0.00	0.00	71,778.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,424.96	0.00	57,424.96	57,424.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			216,202.20	0.00	59,076.96	257,931.00	-41,728.80
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,530.86	0.00	0.00	0.00	14,530.86

	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			38,630.86	0.00	0.00	24,160.00	14,470.86
6G0 Weilenmann School of Discovery, Inc - Summary			12,128,346.22	506,123.81	1,480,227.64	8,239,293.83	3,889,052.39
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	22,565.51	59,112.43	0.00
84010 SAS-Title I Grants to LEA - Summary			124,400.26	0.00	22,565.51	124,400.26	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,247.45	0.00	0.00	0.00	27,247.45
84027 SPED-IDEA Disabilities Educ Act - Summary			181,671.33	0.00	0.00	154,423.88	27,247.45
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			17,441.64	0.00	0.00	17,441.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,872.50	0.00	0.00	3,872.50	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,340.67	0.00	0.00	1,340.67	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,904.85	0.00	0.00	17,904.85	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	0.00	0.00	103,040.00
84424F T&L-Stronger Connections Grant Program - Summary			103,040.00	0.00	0.00	0.00	103,040.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,576.98	0.00	0.00	27,576.98	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			149,799.44	0.00	0.00	149,799.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	241,803.46	94,845.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	0.00	241,803.46	94,845.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,671.19	-26,671.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,904.26	-22,904.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,202.55	3,202.55	49,324.19	-49,324.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	896.64	896.64	25,298.44	-25,298.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	877.39	877.39	12,235.11	-12,235.11
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,752.29	-7,752.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,976.58	4,976.58	353,551.43	-353,551.43
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,441.40	35,177.40	-35,177.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,494.40	1,494.40	1,494.40	-1,494.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,494.40	12,935.80	36,671.80	-36,671.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	0.00	0.00	110,970.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	0.00	0.00	1,450,527.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	0.00	0.00	88,682.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	0.00	0.00	312,839.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	0.00	0.00	15,277.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	0.00	0.00	3,578.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,685.28	0.00	0.00	165,685.28	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	0.00	0.00	6,637.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	115.00	115.00	2,415.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	0.00	0.00	73,493.76	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	115,359.58	9,613.30	28,839.90	28,839.90	86,519.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,540,368.78	128,364.07	385,092.19	385,092.19	1,155,276.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,267.53	7,105.63	21,316.89	21,316.89	63,950.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,130.97	29,427.58	88,282.74	88,282.74	264,848.23
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,756.82	313.07	939.21	939.21	2,817.61
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,810.54	14,734.21	44,202.63	44,202.63	132,607.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	626.63	1,879.87	1,879.87	5,639.63
	24PPR 24PPR Students At-Risk Add-on	5344/3100	93,304.00	7,775.34	23,326.00	23,326.00	69,978.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,966,526.09	198,074.83	593,994.43	4,184,887.80	1,781,638.29
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	0.00	0.00	25,687.64	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	0.00	0.00	4,336.59	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	0.00	60,495.27	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	0.00	0.00	1,324,454.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,043.17	0.00	0.00	17,043.17	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	0.00	0.00	574.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	0.00	3,747.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	0.00	0.00	0.00	42,354.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	26,799.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,987.91	0.00	6,774.12	37,257.66	4,730.25
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	64,963.52	64,963.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,403,046.00	116,920.50	350,761.50	350,761.50	1,052,284.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,216.70	1,768.06	5,304.18	5,304.18	15,912.52
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	249,231.14	20,769.26	62,307.78	62,307.78	186,923.36
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,050.57	87.55	262.65	262.65	787.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	0.00	3,001.57	3,001.57	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,588.72	889.68	889.68	889.68	2,699.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,635.00	4,302.92	12,908.76	12,908.76	38,726.24

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,456.46	0.00	0.00	0.00	38,456.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,700,252.97	144,737.97	507,173.76	2,317,408.66	1,382,844.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,304.99	0.00	213.92	427.84	877.15
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	0.00	66,968.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	42,354.02	-42,354.02
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.34	0.00	0.00	980.00	413.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	0.00	34,932.43	34,932.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			153,162.34	0.00	35,146.35	191,466.94	-38,304.60
SAS SAS-Student Advocacy Services	20PLNP 20PLNP School Safety Pilot Program SFY2020	5696/3800	4,359.69	0.00	0.00	4,359.69	0.00
SAS SAS-Student Advocacy Services - Summary			4,359.69	0.00	0.00	4,359.69	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	49,201.60	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			59,201.60	5,000.00	5,000.00	59,201.60	0.00
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	0.00	12,579.82
T&L T&L-Teaching & Learning - Summary			62,579.82	0.00	0.00	50,000.00	12,579.82
6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			10,929,778.70	354,283.78	1,181,792.43	7,956,739.60	2,973,039.10

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 6JO Scholar Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	82,850.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	10,580.65	74,775.43	820.88
84010 SAS-Title I Grants to LEA - Summary			158,446.94	0.00	10,580.65	157,626.06	820.88
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	107,319.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	16,821.41	103,497.46	2,390.36
84027 SPED-IDEA Disabilities Educ Act - Summary			213,207.29	0.00	16,821.41	210,816.93	2,390.36
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary			25,477.02	0.00	0.00	0.00	25,477.02
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	3,934.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	3,756.72	3,756.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,690.82	0.00	3,756.72	7,690.82	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary			1,958.48	0.00	0.00	0.00	1,958.48
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	12,264.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,530.67	0.00	0.00	22,530.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Inst Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	9,515.24	19,446.04	7,600.00
84425C SSS-Governors Emergency Education Relief - Summary			27,046.04	0.00	9,515.24	19,446.04	7,600.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	20,671.29	20,671.29	114,951.79	95,026.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			209,978.42	20,671.29	20,671.29	114,951.79	95,026.63
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	59,253.50	412,636.92
84425U SSS- American Rescue Plan Act of 2021 - Summary			471,890.42	0.00	0.00	59,253.50	412,636.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,646.04	-56,646.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,858.65	7,858.65	79,507.21	-79,507.21
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,562.72	2,562.72	47,547.27	-47,547.27
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,490.16	1,490.16	17,260.90	-17,260.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,911.53	11,911.53	650,576.96	-650,576.96
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			35,982.83	0.00	0.00	35,982.83	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,615.27	66,540.07	-66,540.07
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,271.20	4,271.20	4,271.20	-4,271.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,271.20	25,886.47	70,811.27	-70,811.27
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	0.00	0.00	161,687.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	0.00	0.00	2,178,947.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-142.00	0.00	0.00	-142.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	0.00	0.00	178,859.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	0.00	0.00	337,864.62	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,337.00	0.00	0.00	5,337.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,214.23	0.00	0.00	248,214.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	0.00	0.00	82,623.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,075.13	20,506.26	61,518.78	61,518.78	184,556.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,308,201.33	192,350.11	577,050.33	577,050.33	1,731,151.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	181,411.01	15,117.59	45,352.75	45,352.75	136,058.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	400,646.34	33,387.20	100,161.59	100,161.59	300,484.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	253.63	760.89	760.89	2,282.67
	24PHI 24PHI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	5,369.00	447.42	1,342.26	1,342.26	4,026.74
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	264,881.66	22,073.47	66,220.41	66,220.41	198,661.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	2,320.83	2,320.83	6,962.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	464.00	464.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	128,742.40	10,728.54	32,185.60	32,185.60	96,556.80
MSPB MSPB-Minimum School Programs Basic - Summary			8,824,268.73	296,290.08	887,942.19	6,161,834.16	2,662,434.57
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	0.00	36,994.84	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	0.00	89,662.63	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	0.00	0.00	1,964,558.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	24,240.03	0.00	0.00	24,240.03	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	176,129.65	0.00	0.00	176,129.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	768.60	0.00	0.00	768.60	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	0.00	5,312.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	0.00	0.00	0.00	62,823.56
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	39,720.42	39,720.42	39,720.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	96,360.14	96,360.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,081,133.00	173,427.75	520,283.25	520,283.25	1,560,849.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,875.59	7,718.90	7,718.90	7,718.90	23,156.69
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	354,905.95	29,575.50	88,726.50	88,726.50	266,179.45
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,569.93	130.83	392.49	392.49	1,177.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,252.44	0.00	4,252.44	4,252.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	6,382.50	19,147.50	19,147.50	57,442.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,255,053.59	256,955.90	776,601.64	3,280,557.14	1,974,496.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	22,390.00	22,390.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,839.69	0.00	0.00	1,475.00	364.69

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	0.00	90,365.48	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,823.56	-62,823.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	0.00	58,674.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,941.28	0.00	46,941.28	46,941.28	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		227,711.16	22,390.00	69,331.28	282,670.03	-54,958.87
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
	T&L T&L-Teaching & Learning - Summary		18,467.00	0.00	0.00	156.00	18,311.00
6J0 Scholar Academy - Summary			15,529,709.41	617,490.00	1,838,021.42	11,105,532.20	4,424,177.21

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	0.00	60,324.42	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	45,165.21	11,691.67
84010 SAS-Title I Grants to LEA - Summary			117,181.30	0.00	0.00	105,489.63	11,691.67
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	85,911.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	80,458.03	7,645.80
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,900.00	0.00	0.00	0.00	24,900.00
84027 SPED-IDEA Disabilities Educ Act - Summary			198,915.40	0.00	0.00	166,369.60	32,545.80
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	16,110.90	16,110.90	20,054.57	2,624.05
84027X SPED-IDEA ARP - Summary			22,678.62	16,110.90	16,110.90	20,054.57	2,624.05
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	1,402.81	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	363.34	933.87
84173 SPED-Preschool Special Educ IDEA - Summary			2,700.02	0.00	0.00	1,766.15	933.87
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	1,743.53	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,743.53	0.00	0.00	1,743.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	10,156.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,988.51	0.00	0.00	17,988.51	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	26,581.46	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,581.46	0.00	0.00	26,581.46	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	137,750.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			137,750.13	0.00	0.00	137,750.13	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	179,378.91	130,190.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			309,569.75	0.00	0.00	179,378.91	130,190.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,742.52	-2,742.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,740.98	-7,740.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	55,638.43	-55,638.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	28,433.29	-28,433.29
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	328.82	328.82	2,534.90	-2,534.90
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,963.55	5,963.55	63,839.03	-63,839.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,900.80	1,900.80	41,922.20	-41,922.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	975.94	975.94	14,992.45	-14,992.45
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,073.39	-9,073.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,169.11	9,169.11	620,909.09	-620,909.09
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			43,750.00	0.00	0.00	43,750.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,026.15	59,196.55	-59,196.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,168.00	3,168.00	3,168.00	-3,168.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,168.00	22,194.15	62,364.55	-62,364.55
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	0.00	1,838,179.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	250,838.32	0.00	0.00	250,838.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,939,667.91	0.00	0.00	1,939,667.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,829.01	0.00	0.00	125,829.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,225.26	0.00	0.00	411,225.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	0.00	0.00	12,787.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	0.00	0.00	4,166.41	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	243,438.58	0.00	0.00	243,438.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	0.00	0.00	9,597.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,312.40	0.00	0.00	3,312.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,949.61	0.00	0.00	72,949.61	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	368,276.17	30,689.68	92,069.04	92,069.04	276,207.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,054,595.48	171,216.29	513,648.87	513,648.87	1,540,946.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,659.94	10,388.33	31,164.99	31,164.99	93,494.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	429,627.29	35,802.28	107,406.82	107,406.82	322,220.47
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	832.22	2,496.66	2,496.66	7,490.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	259,785.33	21,648.78	64,946.34	64,946.34	194,838.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	2,390.46	2,390.46	7,171.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	3,271.20	3,271.20	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	94,844.80	7,903.74	23,711.20	23,711.20	71,133.60
MSPB MSPB-Minimum School Programs Basic - Summary			8,268,859.79	282,737.59	841,670.33	5,753,662.41	2,515,197.38
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	0.00	33,657.37	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	0.00	33,399.73	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	20,089.47	0.00	0.00	20,089.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	0.00	1,767.32	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	0.00	0.00	6,364.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	0.00	0.00	1,943,909.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,806.31	0.00	0.00	23,806.31	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	0.00	0.00	173,627.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	0.00	0.00	727.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,897.81	0.00	0.00	4,897.81	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,985.40	0.00	0.00	28,985.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00

23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	0.00	0.00	0.00	62,163.25	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	38,224.93	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	44,147.36	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	95,347.34	95,347.34	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,999,887.00	166,657.25	499,971.75	499,971.75	1,499,915.25	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,572.62	7,393.15	7,393.15	7,393.15	22,179.47	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	346,506.18	28,875.52	86,626.55	86,626.55	259,879.63	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,483.14	123.60	370.79	370.79	1,112.35	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,922.92	0.00	3,922.92	3,922.92	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,341.64	2,335.41	2,335.41	2,335.41	7,006.23	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,600.00	6,133.34	18,400.00	18,400.00	55,200.00	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	0.00	44,750.13	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,420,821.10	211,518.27	714,367.91	3,443,614.79	1,977,206.31	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,225.00	22.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,163.25	-62,163.25
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	0.00	61,047.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,839.50	0.00	48,839.50	48,839.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		235,137.64	0.00	48,839.50	297,234.56	-62,096.92	
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	17,500.00	0.00	0.00	15,089.89	2,410.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	3,000.00	0.00	0.00	1,997.36	1,002.64
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		30,500.00	5,000.00	5,000.00	27,087.25	3,412.75	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary		115.20	0.00	0.00	115.20	0.00	
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary		14,884,292.45	527,703.87	1,657,351.90	10,946,488.34	3,937,804.11	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: GLO BONNEVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	20,880.91	27,081.50
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
84010 SAS-Title I Grants to LEA - Summary			63,349.52	0.00	0.00	20,880.91	42,468.61
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	0.00	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,912.60	0.00	0.00	0.00	82,912.60
84027 SPED-IDEA Disabilities Educ Act - Summary			240,293.68	0.00	0.00	157,381.08	82,912.60
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	0.00	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			18,447.37	0.00	0.00	18,447.37	0.00
84173 SPED-IDEA Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	0.00	1,069.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
84173 SPED-IDEA Preschool Special Educ IDEA - Summary			2,064.97	0.00	0.00	2,064.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	0.00	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,418.36	0.00	0.00	1,418.36	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,817.81	0.00	0.00	14,817.81	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	28,638.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,638.86	0.00	0.00	28,638.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	73,944.09	143,679.75	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			143,679.75	0.00	73,944.09	143,679.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	83,977.24	83,977.24	238,918.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			322,895.55	0.00	83,977.24	83,977.24	238,918.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,861.01	-238,861.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,563.85	-25,563.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,097.50	-75,097.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,001.13	-24,001.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,478.35	3,478.35	36,926.39	-36,926.39
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,212.48	1,212.48	28,400.58	-28,400.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	741.46	741.46	8,992.14	-8,992.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,556.57	-7,556.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,432.29	5,432.29	534,194.84	-534,194.84
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.02	0.00	0.00	97,695.02	0.00
CHSCH CHSCH-Charter School - Summary			97,695.02	0.00	0.00	97,695.02	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,337.43	37,501.43	-37,501.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,020.80	2,020.80	2,020.80	-2,020.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,020.80	15,358.23	39,522.23	-39,522.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	0.00	0.00	130,922.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	0.00	0.00	1,790,239.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,523.00	0.00	0.00	-1,523.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	0.00	0.00	137,363.03	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	0.00	0.00	349,749.62	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	0.00	0.00	33,268.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	0.00	0.00	3,506.84	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,219.83	0.00	0.00	203,219.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	0.00	0.00	6,278.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	0.00	0.00	70,160.25	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	149,861.06	12,488.42	37,465.26	37,465.26	112,395.80
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,506,217.74	125,490.87	376,799.88	376,799.88	1,129,417.86
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-300.00	0.00	0.00	-300.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,089.77	8,174.15	24,522.45	24,522.45	73,567.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	336,186.74	28,015.56	84,046.68	84,046.68	252,140.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	2,167.74	6,503.22	6,503.22	19,509.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,276.04	273.01	819.01	819.01	2,457.03
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,174.95	14,431.24	43,293.74	43,293.74	129,881.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.48	1,276.46	1,276.46	3,829.37
	24PPR 24PPR Students At-Risk Add-on	5344/3100	63,600.80	5,300.07	15,900.21	15,900.21	47,700.59
MSPB MSPB-Minimum School Programs Basic - Summary			6,789,576.03	196,766.54	590,326.91	5,018,677.12	1,770,898.91
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	0.00	34,498.19	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	0.00	73,728.60	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	0.00	0.00	1,250,710.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,301.25	0.00	0.00	18,301.25	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	0.00	0.00	73,006.08	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	0.00	0.00	647.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.73	0.00	0.00	2,283.37	0.36
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	41,360.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	61,346.39	61,346.39	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,362,423.00	113,535.25	340,605.75	340,605.75	1,021,817.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,479.76	4,869.94	4,869.94	4,869.94	14,609.82
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	149,816.52	12,488.42	37,454.13	37,454.13	112,362.39
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,044.36	87.03	261.09	261.09	783.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,827.04	0.00	1,827.04	1,827.04	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,669.04	667.26	667.26	667.26	2,001.78
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	50,140.00	4,178.34	12,535.00	12,535.00	37,605.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,707.21	0.00	0.00	0.00	37,707.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,374,823.93	135,822.53	459,566.60	2,107,936.85	1,266,887.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,571.78	0.00	0.00	1,369.98	201.80
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	0.00	77,583.66	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	1,920.00	2,218.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	0.00	32,935.94	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,349.60	0.00	26,349.60	26,349.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			183,614.96	0.00	26,349.60	217,901.18	-34,286.22
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	700.00	0.00	700.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,299.45	0.00	0.00	0.00	11,299.45
T&L T&L-Teaching & Learning - Summary			11,999.45	0.00	700.00	700.00	11,299.45
6L0 BONNEVILLE ACADEMY - Summary			11,332,015.26	345,042.16	1,260,654.96	8,524,561.59	2,807,453.67

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	0.00	733,819.89	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	65,595.85	566,837.61	103,070.66
84010 SAS-Title I Grants to LEA - Summary			1,403,728.16	0.00	65,595.85	1,300,657.50	103,070.66
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	0.00	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	49,970.47	742,226.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,504,184.91	0.00	49,970.47	1,504,184.91	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	0.00	206,296.36	0.00
84027X SPED-IDEA ARP - Summary			206,296.36	0.00	0.00	206,296.36	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	93,262.50	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			155,437.50	0.00	0.00	155,437.50	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	0.00	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,650.01	0.00	4,262.06	95,020.50	32,629.51
84365 SAS-English Language Acq-Formula-Title III - Summary			226,803.95	0.00	4,262.06	194,174.44	32,629.51
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			200,845.19	0.00	0.00	200,845.19	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	3,795.76	51,331.47	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			94,555.92	0.00	3,795.76	94,555.92	0.00
84429 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
84429 SSS-Governors Emergency Education Relief - Summary			91,367.39	0.00	0.00	91,367.39	0.00
84425 SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425 SSS-Ellem & Secondary School Emergency Relief - Summary			2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	51,775.15	3,773,085.79	959,010.45
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	1,200,000.00	3,617.86	15,509.46	326,444.26	873,555.74
84425 SSS- American Rescue Plan ACT of 2021 - Summary			5,932,096.24	3,617.86	67,284.61	4,099,530.05	1,832,566.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	45,026.24	-45,026.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	133,138.97	-133,138.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	52,380.00	-52,380.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,362,942.50	-1,362,942.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	150,812.49	-150,812.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	75,022.33	-75,022.33
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	3,686.67	3,686.67	50,736.87	-50,736.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	24,373.10	24,373.10	536,347.10	-536,347.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,732.50	6,732.50	172,412.69	-172,412.69
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	36,718.60	-36,718.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	34,792.27	34,792.27	2,615,537.79	-2,615,537.79
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			19,088.48	0.00	0.00	19,088.48	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	80,304.56	251,062.16	-251,062.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,772.00	10,772.00	10,772.00	-10,772.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,772.00	91,076.56	261,834.16	-261,834.16
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			35,371.00	0.00	0.00	35,371.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	16,356.00	0.00	0.00	108,854.55	-92,498.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			22,116.93	0.00	0.00	214,666.61	-192,549.68
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	0.00	17,508,964.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	926,460.77	0.00	0.00	926,460.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,350,604.18	0.00	0.00	18,350,604.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-37,479.00	0.00	0.00	-37,479.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,181,231.66	0.00	0.00	1,181,231.66	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,227,791.51	0.00	0.00	4,227,791.51	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	0.00	0.00	126,389.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,630,257.92	0.00	0.00	1,630,257.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	0.00	0.00	713,666.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,667,370.76	138,947.57	416,842.69	416,842.69	1,250,528.07
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,364,911.25	1,611,107.88	4,864,940.28	4,864,940.28	14,499,970.97
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-28,976.00	0.00	-28,976.00	-28,976.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,265,953.23	105,496.10	316,488.30	316,488.30	949,464.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,211,425.76	350,952.15	1,052,856.45	1,052,856.45	3,158,569.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	12,631.95	37,895.83	37,895.83	113,687.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,739,728.72	144,977.40	434,932.18	434,932.18	1,304,796.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,594.50	10,594.50	10,594.50	10,594.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,046,631.20	87,219.27	261,657.81	261,657.81	784,973.39
MSPB MSPB-Minimum School Programs Basic - Summary			74,065,801.33	2,461,926.82	7,367,232.04	52,003,810.62	22,061,990.71
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	0.00	310,629.09	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,182.23	0.00	0.00	89,182.23	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	0.00	0.00	7,899.29	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	0.00	0.00	42,438.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	0.00	0.00	7,000.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	0.00	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	0.00	0.00	15,327,091.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	212,406.21	0.00	0.00	212,406.21	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	0.00	0.00	1,207,282.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	0.00	35,251.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	0.00	0.00	28,002.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	0.00	0.00	0.00	490,137.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	0.00	0.00	311,183.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	751,782.82	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,986,599.00	1,332,216.59	3,996,649.75	3,996,649.75	11,989,949.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	269,107.65	67,276.92	67,276.92	67,276.92	201,830.73

24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,426,494.16	202,207.85	606,623.55	606,623.55	1,819,870.61
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,022.82	1,085.24	3,255.71	3,255.71	9,767.11
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	28,217.59	0.00	28,217.59	28,217.59	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	28,914.60	7,228.65	7,228.65	7,228.65	21,685.95
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	511,600.00	42,833.34	127,900.00	127,900.00	383,700.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	0.00	0.00	304,578.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		40,458,907.16	1,652,648.59	5,588,934.99	25,237,388.17	15,221,518.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	49,346.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,702.62	0.00	0.00	15,702.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	0.00	581,924.17
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	490,137.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	21,956.46	0.00	0.00	21,956.46
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	454,011.44	0.00	0.00	454,011.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	363,220.84	0.00	363,220.84	363,220.84
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,275.00	26,275.00	26,275.00	26,275.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,534,035.53	26,275.00	389,495.84	2,002,573.53	-468,538.00
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Summary		108,781.79	0.00	0.00	108,781.79	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	78,752.65	0.00	0.00	78,752.65
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	76,356.06	0.00	0.00	76,356.06
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	24,000.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	0.00	70,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		285,108.71	30,000.00	30,000.00	285,108.71	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	0.00	7,216.50
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	0.00	26,429.89
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,140.00	0.00	0.00	1,140.00
T&L T&L-Teaching & Learning - Summary		37,079.89	0.00	0.00	35,939.89	1,140.00
740 UTAH CHARTER ACADEMIES INC - Summary		128,487,260.75	4,220,632.54	13,692,440.45	92,775,939.32	35,711,321.43

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **7BO RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
84010 SAS-Title I Grants to LEA - Summary			91,003.83	0.00	0.00	91,003.83	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			220,605.09	0.00	0.00	220,605.09	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			23,622.39	0.00	0.00	23,622.39	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,480.59	0.00	0.00	7,480.59	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,816.05	0.00	0.00	1,816.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,582.07	0.00	0.00	16,582.07	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,765.02	0.00	0.00	27,765.02	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			205,676.89	0.00	0.00	205,676.89	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	416,029.14	46,194.34
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	43,002.08	39,797.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			545,023.47	0.00	0.00	459,031.22	85,992.25
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,575.00	-1,575.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,339.49	-3,339.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	285,275.24	-285,275.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,288.76	-59,288.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,059.60	-29,059.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,814.50	5,814.50	62,221.26	-62,221.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,112.96	2,112.96	49,120.51	-49,120.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,564.88	1,564.88	21,084.91	-21,084.91
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,195.71	-9,195.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,492.34	9,492.34	645,651.08	-645,651.08
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			4,815.62	0.00	0.00	4,815.62	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	22,747.73	70,554.13	-70,554.13
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	3,521.60	3,521.60	3,521.60	-3,521.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,521.60	26,269.33	74,075.73	-74,075.73
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	0.00	0.00	169,663.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	0.00	0.00	2,193,801.30	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	0.00	0.00	158,214.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	0.00	0.00	461,589.58	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	0.00	0.00	3,934.67	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,633.11	0.00	0.00	251,633.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	0.00	0.00	8,431.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	0.00	0.00	79,448.96	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	179,831.70	14,985.98	44,957.93	44,957.93	134,873.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,323,903.26	193,658.61	580,975.81	580,975.81	1,742,927.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,020.24	13,918.36	41,755.06	41,755.06	125,265.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	442,902.67	36,908.56	110,725.68	110,725.68	332,176.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	2,143.97	6,431.89	6,431.89	19,295.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,886.26	323.86	971.57	971.57	2,914.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	268,530.11	22,377.51	67,132.53	67,132.53	201,397.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	680.78	2,042.34	2,042.34	6,126.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,758.37	3,758.37	3,758.37	3,758.37	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,113.60	7,176.14	21,528.40	21,528.40	64,585.20
MSPB MSPB-Minimum School Programs Basic - Summary			8,784,271.60	295,932.14	880,279.58	6,154,708.08	2,629,563.52
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	12,853.97	0.00	0.00	12,853.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	0.00	88,582.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	0.00	0.00	2,026,503.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,561.08	0.00	0.00	23,561.08	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	0.00	0.00	213,049.87	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.62	0.00	0.00	730.61	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	0.00	6,241.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	0.00	0.00	0.00	64,804.48
	23PIU 23PIU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	44,656.76	0.00	0.00	44,656.68	61.08
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,388.52	0.00	99,388.52	99,388.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,124,880.00	177,073.34	531,220.00	531,220.00	1,593,660.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,667.39	2,388.95	7,166.85	7,166.85	21,500.54
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	430,670.31	35,889.19	107,667.57	107,667.57	323,002.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,550.58	129.22	387.65	387.65	1,162.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,996.30	0.00	4,996.30	4,996.30	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,672.60	1,668.15	1,668.15	1,668.15	5,004.45
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,200.00	6,516.67	19,550.01	19,550.01	58,649.99
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	165,573.25	41,393.31	41,393.31	41,393.31	124,179.94
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	45,589.28	0.00	0.00	0.00	45,589.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,645,303.22	265,058.83	813,448.36	3,407,687.78	2,237,615.44

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	0.00	89,498.92	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	64,804.48	-64,804.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	0.00	68,025.43	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	2,787.18	2,787.18	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	54,422.09	0.00	54,422.09	54,422.09	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			220,544.14	2,787.18	57,209.27	282,638.62	-62,094.48
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
T&L T&L-Teaching & Learning - Summary			75.95	0.00	0.00	75.95	0.00
7B0 RONALD WILSON REAGAN ACADEMY - Summary			15,824,585.93	581,792.09	1,791,698.88	11,647,203.50	4,177,382.43

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	0.00	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	95,847.28	158,578.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	4,407.88	4,407.88	15,162.56	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	0.00	20,314.20
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	11,001.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	300.00	300.00	9,223.89	2,615.05
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	0.00	0.00	130,000.00
84424F T&L-Stronger Connections Grant Program - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	16,535.56	16,535.56	30,816.07	178.84
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	22,795.71	282,749.21	33,884.99
84425D SSS-Element & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	392,643.87	318,937.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,266.64	-108,266.64
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,593.91	-36,593.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	801.29	801.29	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	18,795.80	18,795.80	221,629.80	-221,629.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,961.50	3,961.50	89,091.87	-89,091.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,935.31	2,935.31	76,501.12	-76,501.12
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,593.26	-11,593.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	41,477.44	128,535.04	-128,535.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,338.40	6,338.40	6,338.40	-6,338.40
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	85,000.00	69,199.33	69,199.33	69,199.33	15,800.67
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
CTE CTE-Career & Technical Education - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	0.00	0.00	344,295.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	0.00	0.00	3,363,589.49	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	0.00	0.00	242,086.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	0.00	0.00	699,934.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,580.00	0.00	0.00	5,580.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,148.11	0.00	0.00	401,148.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	0.00	0.00	8,880.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	0.00	0.00	172,480.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	562,925.81	46,910.49	140,731.45	140,731.45	422,194.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,608,483.33	300,708.95	902,120.83	902,120.83	2,706,362.50
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	279,945.76	23,328.82	69,986.44	69,986.44	209,959.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,493.81	83,041.15	249,123.45	249,123.45	747,370.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	612.28	1,836.84	1,836.84	5,510.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,903.29	459.61	1,225.83	1,225.83	3,677.46
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,508.00	408.00	1,377.00	1,377.00	4,131.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	429,270.43	35,772.54	107,317.62	107,317.62	321,952.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	1,106.27	3,318.79	3,318.79	9,956.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,190.60	2,190.60	2,190.60	2,190.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	275,289.60	22,940.80	68,822.40	68,822.40	206,467.20
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	100,000.00	0.00	0.00	63,305.05	36,694.95
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.41	0.00	0.00	17,406.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	23,683.34	0.00	0.00	23,683.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	0.00	0.00	3,194,619.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	47,311.55	0.00	0.00	47,311.55	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	0.00	0.00	298,791.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	0.00	8,813.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00

23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	0.00	0.00	192,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	0.00	0.00	0.00	102,159.02
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	0.00	57,486.94	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.42	0.00	0.00	184,251.41	0.01
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	0.00	0.00	53,795.95	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	156,693.74	156,693.74	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,393,559.00	282,796.59	848,389.75	848,389.75	2,545,169.25
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	59,956.75	14,989.19	14,989.19	14,989.19	44,967.56
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	600,957.82	50,079.82	150,239.46	150,239.46	450,718.36
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,734.55	227.88	683.64	683.64	2,050.91
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,056.94	0.00	7,056.94	7,056.94	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,231.32	2,557.83	2,557.83	2,557.83	7,673.49
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	124,890.00	10,407.50	31,222.50	31,222.50	93,667.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		8,845,828.68	361,058.81	1,211,833.05	5,562,727.63	3,283,101.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	22,898.70	22,898.70	16,118.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,105.36	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	-102,159.02
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	40,198.62	0.00	0.00	40,198.62
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	0.00	98,959.41
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,170.07	0.00	79,170.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		452,209.15	22,898.70	102,068.77	465,922.51	-13,713.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		20,000.00	10,000.00	10,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
T&L T&L-Teaching & Learning - Summary		797.50	0.00	0.00	797.50	0.00
7C0 MONTICELLO ACADEMY INC - Summary		25,724,265.63	1,034,710.09	3,155,348.57	18,628,654.89	7,095,610.74

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: 700 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	10,964.05	18,539.69	0.00
84010 SAS-Title I Grants to LEA - Summary			18,539.69	0.00	10,964.05	18,539.69	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	26,992.32	26,992.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			58,287.42	0.00	26,992.32	58,287.42	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			8,403.30	0.00	0.00	8,403.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	1,896.97	1,960.40
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			5,288.37	0.00	0.00	1,896.97	3,391.40
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	23,207.77	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,207.77	0.00	0.00	23,207.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	30,838.37	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	121,218.33	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	11,890.42	11,890.42	57,641.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	133,108.75	133,108.75	57,641.25
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			2,571.68	0.00	0.00	2,571.68	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	0.00	0.00	986,321.88	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,765.00	0.00	0.00	-68,765.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	0.00	0.00	84,330.52	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	0.00	0.00	101,447.54	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	90,290.00	0.00	0.00	90,290.00	0.00
	23PPKE 23PPKE CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	0.00	0.00	438.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	0.00	0.00	246.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	0.00	0.00	39,269.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,019,898.20	82,542.90	277,012.15	277,012.15	742,886.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-27,233.00	0.00	-27,233.00	-27,233.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,522.67	6,376.89	19,130.67	19,130.67	57,392.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	131,652.69	10,971.06	32,913.18	32,913.18	98,739.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	94,087.00	7,840.59	23,521.75	23,521.75	70,565.25
	24PPKE 24PPKE CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	444.00	37.00	111.00	111.00	333.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	256.00	21.34	64.00	64.00	192.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	162.46	487.38	487.38	1,462.12
	24PPR 24PPR Students At-Risk Add-on	5344/3100	33,298.40	2,774.87	8,324.61	8,324.61	24,973.79
MSPB MSPB-Minimum School Programs Basic - Summary			3,600,885.96	112,582.03	339,896.50	2,587,648.00	1,013,237.96
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	0.00	31,096.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	0.00	0.00	17,163.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,344.43	0.00	0.00	1,344.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	595,857.00	0.00	0.00	595,857.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	76,992.61	0.00	0.00	76,992.61	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	0.00	0.00	377.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,211.89	0.00	0.00	2,211.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	12,442.54	0.00	0.00	12,442.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,884.02	0.00	0.00	30,884.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	634,339.00	52,861.59	158,584.75	158,584.75	475,754.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	151,465.82	12,622.15	37,866.45	37,866.45	113,599.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	610.41	50.87	152.61	152.61	457.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,771.45	0.00	1,771.45	1,771.45	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	0.00	31,981.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,815,925.56	68,867.95	255,823.82	1,124,132.70	691,792.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	0.00	40,971.31	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	0.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	0.00	28,511.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,810.22	0.00	22,810.22	22,810.22	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	23,655.00	23,655.00	23,655.00	23,655.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			117,535.24	23,655.00	46,465.22	157,535.24	-40,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	43,341.22	0.00	0.00	43,341.22	0.00
T&L T&L-Teaching & Learning - Summary			43,377.06	0.00	0.00	43,377.06	0.00
700 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			6,002,249.29	210,104.98	818,250.66	4,253,485.82	1,748,763.47

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	130,650.21	130,650.21	0.00
84010 SAS-Title I Grants to LEA - Summary			270,563.71	0.00	130,650.21	270,563.71	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	0.00	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	61,048.70	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	1,558.94	1,558.94	24,069.06
84027 SPED-IDEA Disabilities Educ Act - Summary			265,908.11	0.00	62,607.64	241,839.05	24,069.06
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	0.00	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			27,460.17	0.00	0.00	27,460.17	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	0.00	2,573.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	2,472.70	2,472.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,046.58	0.00	2,472.70	5,046.58	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	0.00	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,110.41	0.00	0.00	2,110.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	8,696.93	17,519.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			37,370.98	0.00	8,696.93	37,370.98	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	0.00	149,820.40
84424F T&L-Stronger Connections Grant Program - Summary			149,820.40	0.00	0.00	0.00	149,820.40
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	17,830.30	32,200.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,200.59	0.00	17,830.30	32,200.59	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	17,207.97	448,200.30	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			448,200.30	0.00	17,207.97	448,200.30	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	103,165.80	674,773.17	332,479.98
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	500,000.00	0.00	1,352.23	1,352.23	48,647.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,057,253.15	0.00	104,518.03	676,125.40	381,127.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	69,440.62	-69,440.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,744.26	-25,744.26
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	14,120.20	14,120.20	136,992.88	-136,992.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,621.50	2,621.50	45,703.90	-45,703.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,909.57	4,909.57	50,692.86	-50,692.86
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,339.44	-8,339.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,651.27	21,651.27	722,918.20	-722,918.20
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	20,560.05	63,457.65	-63,457.65
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	4,194.40	4,194.40	4,194.40	-4,194.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,194.40	24,754.45	67,652.05	-67,652.05
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	28,884.65	44,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			57,044.00	0.00	28,884.65	44,000.00	13,044.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,628.00	0.00	0.00	21,278.40	-15,651.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,628.00	0.00	0.00	44,030.93	-38,402.93
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	0.00	0.00	139,724.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	0.00	0.00	2,224,063.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	0.00	0.00	186,114.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	0.00	0.00	510,961.90	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	0.00	0.00	94,646.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,317.00	0.00	0.00	5,317.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,554.82	0.00	0.00	249,554.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	0.00	0.00	131,881.08	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	236,631.03	19,719.25	59,157.75	59,157.75	177,473.28
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,355,972.83	196,331.07	588,993.21	588,993.21	1,766,979.62
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	199,637.32	16,636.45	49,909.33	49,909.33	149,727.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	595,061.88	49,588.49	148,765.47	148,765.47	446,296.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	8,254.85	24,764.55	24,764.55	74,293.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,681.39	390.12	1,170.36	1,170.36	3,511.03
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,409.00	450.75	1,352.25	1,352.25	4,056.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	265,926.89	22,160.58	66,481.72	66,481.72	199,445.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	1,013.43	3,040.29	3,040.29	9,120.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	590.00	590.00	590.00	590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	181,386.40	15,115.54	45,346.60	45,346.60	136,039.80
MSPB MSPB-Minimum School Programs Basic - Summary			9,588,686.55	330,250.53	989,571.53	6,621,741.96	2,966,944.59
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	0.00	38,586.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	0.00	39,430.24	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.44	0.00	0.00	16,067.44	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	0.00	0.00	6,664.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	0.00	0.00	2,035,353.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,414.27	0.00	0.00	32,414.27	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	183,923.17	0.00	0.00	183,923.17	-10,429.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	0.00	0.00	770.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	0.00	5,623.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	0.00	0.00	0.00	65,087.47
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	23,174.03	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00

23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	45,705.52	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	99,832.57	99,832.57	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,109,256.00	175,771.34	527,314.00	527,314.00	1,581,942.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	40,456.51	10,114.13	10,114.13	10,114.13	30,342.38
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	398,832.97	33,236.08	99,708.24	99,708.24	299,124.73
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,749.44	145.79	437.37	437.37	1,312.07
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,502.35	0.00	4,502.35	4,502.35	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	1,445.73	1,445.73	1,445.73	4,337.19
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,625.00	6,468.75	19,406.25	19,406.25	58,218.75
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	0.00	40,446.32
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	0.00	45,679.19
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		5,641,559.87	227,181.82	785,934.67	3,525,499.21	2,116,060.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	10,639.00	0.00	7,796.45	7,796.45	2,842.55
23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,767.69	0.00	1,717.12	1,717.12	50.57
23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	65,087.47	-65,087.47
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	3,500.00	594.27
23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	64,705.31	0.00	0.00	64,705.31	0.00
24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,280.42	0.00	0.00	0.00	2,280.42
24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	51,765.91	0.00	51,765.91	51,765.91	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		254,498.74	0.00	61,279.48	287,862.40	-33,363.66
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	0.00	19,164.58
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary		19,364.58	0.00	0.00	310.00	19,054.58
7E0 GATEWAY PREPARATORY ACADEMY - Summary		17,892,716.14	588,278.02	2,261,059.83	13,085,559.94	4,807,156.20

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **7FO EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	108,049.44	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	14,715.68	14,715.68	42,715.63	0.00
84010 SAS-Title I Grants to LEA - Summary			150,765.07	14,715.68	14,715.68	150,765.07	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	0.00	201,166.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			401,117.33	0.00	0.00	401,117.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			47,584.29	0.00	0.00	47,584.29	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	0.00	6,665.70	251.40
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	0.00	6,608.12
84173 SPED-Preschool Special Educ IDEA - Summary			13,525.22	0.00	0.00	6,665.70	6,859.52
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	0.00	3,432.05	226.46
84173X SPED-IDEA ARP Preschool - Summary			3,658.51	0.00	0.00	3,432.05	226.46
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			33,327.67	0.00	0.00	33,327.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,786.84	0.00	0.00	32,786.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	105.81	105.81	198,443.11	0.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			198,443.15	105.81	105.81	198,443.11	0.04
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	345,242.97	100,723.92
84425U SSS- American Rescue Plan Act of 2021 - Summary			445,966.89	0.00	0.00	345,242.97	100,723.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	148,512.95	-148,512.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	48,677.99	-48,677.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,545.45	10,545.45	106,174.41	-106,174.41
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,423.20	4,423.20	92,889.50	-92,889.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,588.34	3,588.34	50,374.49	-50,374.49
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,483.17	-13,483.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,556.99	18,556.99	1,238,225.29	-1,238,225.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			446.05	0.00	0.00	446.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	43,078.37	133,234.37	-133,234.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,372.00	7,372.00	7,372.00	-7,372.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,372.00	50,450.37	140,606.37	-140,606.37
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	0.00	0.00	351,148.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	0.00	0.00	4,427,882.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	0.00	0.00	304,438.87	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	0.00	0.00	1,543,580.94	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	0.00	0.00	131,818.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,027.60	0.00	0.00	506,027.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	0.00	0.00	16,504.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	0.00	0.00	133,837.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	405,820.47	33,818.37	101,455.11	101,455.11	304,365.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,690,452.15	390,871.01	1,172,613.03	1,172,613.03	3,517,839.12
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	298,539.54	24,878.30	74,634.89	74,634.89	223,904.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,660,883.10	138,406.93	415,220.77	415,220.77	1,245,662.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	8,867.13	26,601.39	26,601.39	79,804.17
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	540,007.03	45,000.58	135,001.76	135,001.76	405,005.27
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	1,477.60	4,432.80	4,432.80	13,298.36
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,916.00	3,916.00	3,916.00	3,916.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	151,940.00	12,661.67	37,985.01	37,985.01	113,954.99
MSPB MSPB-Minimum School Programs Basic - Summary			19,378,758.79	660,085.84	1,972,425.51	13,473,230.29	5,905,528.50
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,317.16	0.00	0.00	17,317.16	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	0.00	0.00	13,502.36	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	0.00	182,701.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	0.00	0.00	4,123,802.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,488.47	0.00	0.00	48,488.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	0.00	0.00	377,120.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	0.00	11,329.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	0.00	0.00	0.00	131,872.87
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	25,000.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	202,269.48	202,269.48	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,356,005.00	363,000.42	1,089,001.26	1,089,001.26	3,267,003.74
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,313.92	15,328.48	15,328.48	15,328.48	45,985.44
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	767,361.53	63,946.80	191,840.38	191,840.38	575,521.15
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,482.20	290.19	870.55	870.55	2,611.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,073.60	0.00	9,073.60	9,073.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,231.32	2,557.83	2,557.83	2,557.83	7,673.49
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	160,310.00	13,359.17	40,077.51	40,077.51	120,232.49

	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,965,610.82	458,482.89	1,551,019.09	6,739,709.99	4,225,900.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,449.34	0.00	0.00	0.00	3,449.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	0.00	164,998.35	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	131,872.87	-131,872.87
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	0.00	123,557.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	98,849.56	0.00	98,849.56	98,849.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			405,044.22	0.00	98,849.56	519,278.75	-114,234.53
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
7F0 EXCELSIOR ACADEMY - Summary			32,117,734.85	1,174,319.21	3,721,123.01	23,362,189.77	8,755,545.08

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	333.75	0.00	0.00	333.75	0.00
84010 SAS-Title I Grants to LEA - Summary			333.75	0.00	0.00	333.75	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,906.00	0.00	0.00	59,906.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			59,906.00	0.00	0.00	59,906.00	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,588.00	0.00	0.00	14,588.00	0.00
84027X SPED-IDEA ARP - Summary			14,588.00	0.00	0.00	14,588.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	2,298.06	3,935.82
84367 T&L-Improving Teacher Quality-State - Summary			6,233.88	0.00	0.00	2,298.06	3,935.82
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.00	0.00	0.00	27,787.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,787.00	0.00	0.00	27,787.00	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	14,000.00	14,000.00	44,821.11	41,984.93
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			86,806.04	14,000.00	14,000.00	44,821.11	41,984.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			80,121.97	0.00	0.00	80,121.97	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,924.30	-16,924.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,207.94	-58,207.94
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,981.62	-25,981.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	299,367.81	-299,367.81
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	21,942.40	-21,942.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	21,942.40	-21,942.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	0.00	2,370,159.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	0.00	0.00	2,482,185.52	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,344.00	0.00	0.00	-21,344.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	0.00	0.00	154,891.32	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	0.00	0.00	428,916.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	0.00	0.00	3,050.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	323,521.00	0.00	0.00	323,521.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	0.00	0.00	26,105.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	0.00	0.00	3,381.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	0.00	0.00	9,819.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	0.00	2,472.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	0.00	0.00	48,758.85	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	4,264.00	4,264.00	21,320.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,879,408.89	0.00	4,264.00	5,858,088.88	21,320.01
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	0.00	31,428.22	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,852.70	0.00	0.00	17,852.70	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	2,005.90	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	0.00	0.00	8,625.35	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,229.44	0.00	0.00	12,229.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	0.00	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	0.00	0.00	1,504,391.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	0.00	0.00	167,763.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,926.41	0.00	0.00	8,926.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	0.00	0.00	615.62	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	0.00	0.00	2,500.00	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	0.00	5,061.17	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	0.00	0.00	0.00	48,108.13
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	17,381.81	17,381.81	31,824.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	0.00	157,482.33	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	9,712.90	29,013.19	45,173.14	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,115,824.98	27,094.71	46,395.00	2,067,716.85	48,108.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	0.00	3,043.58	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	0.00	76,067.17	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	48,108.13	-48,108.13
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	1,437.71	0.00	0.00	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	0.00	60,582.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			141,131.21	0.00	0.00	189,239.34	-48,108.13
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUIPV 23SUIPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	828.00	-828.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,828.00	-828.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	0.00	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	0.00	4,014.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,104.04	0.00	0.00	14,104.04	0.00
T&L T&L-Teaching & Learning - Summary			107,328.93	0.00	0.00	107,328.93	0.00
7G0 Summit Academy High School - Summary			8,524,470.65	41,094.71	64,659.00	8,779,996.10	-255,525.45

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF (a) Flow Through FFY2022	7801/4800	101,552.00	26,211.58	26,211.58	101,552.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
84010 SAS-Title I Grants to LEA - Summary			263,756.07	26,211.58	26,211.58	263,756.07	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			118,351.28	0.00	0.00	118,351.28	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	0.00	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			12,991.15	0.00	0.00	12,991.15	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	7,733.07	7,733.07	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	2,974.39	2,974.39	2,974.39	19,764.51
84365 SAS-English Language Acq-Formula-Title III - Summary			70,685.67	10,707.46	10,707.46	50,921.16	19,764.51
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	4,548.71	4,548.71	14,156.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	0.00	0.00	9,950.00
84367 T&L-Improving Teacher Quality-State - Summary			24,106.41	4,548.71	4,548.71	14,156.41	9,950.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	30,110.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,110.01	0.00	0.00	30,110.01	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	250,545.77	7,041.96
84425D SSS-Elm & Secondary School Emergency Relief - Summary			257,587.73	0.00	0.00	250,545.77	7,041.96
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	87,006.18	491,877.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			578,884.16	0.00	0.00	87,006.18	491,877.98
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	570.00	-570.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	570.00	-570.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	171,594.71	-171,594.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,645.73	-21,645.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,563.27	-47,563.27
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,266.69	-9,266.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	94,201.56	-94,201.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,799.98	-27,799.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,961.57	-29,961.57
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,932.72	-6,932.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	502,771.32	-502,771.32
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			1,043.38	0.00	0.00	1,043.38	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,423.73	46,257.33	-46,257.33
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	14,423.73	46,257.33	-46,257.33
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	0.00	0.00	79,064.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	0.00	0.00	1,059,120.96	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	0.00	0.00	85,363.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	0.00	0.00	189,663.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	0.00	0.00	2,936.40	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,213.39	0.00	0.00	120,213.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	0.00	0.00	3,408.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	0.00	0.00	114,295.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	133,522.48	11,126.88	33,380.62	33,380.62	100,141.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,106,505.93	92,208.83	276,626.49	276,626.49	829,879.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,787.31	9,398.94	28,196.82	28,196.82	84,590.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	185,667.60	15,472.30	46,416.90	46,416.90	139,250.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,906.20	242.19	726.55	726.55	2,179.65
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	126,293.64	10,524.47	31,573.41	31,573.41	94,720.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.77	812.29	812.29	2,436.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	148,516.00	12,376.34	37,129.00	37,129.00	111,387.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,452,403.10	151,620.72	454,862.08	3,087,816.85	1,364,586.25
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	0.00	43,480.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	0.00	0.00	932,133.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,980.83	0.00	0.00	17,980.83	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	0.00	0.00	449.49	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	0.00	1,956.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	11,622.40	28,377.60
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	990,569.00	82,547.42	247,642.26	247,642.26	742,926.74
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,892.54	5,473.14	5,473.14	5,473.14	16,419.40
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	128,414.16	10,701.18	32,103.54	32,103.54	96,310.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	804.62	67.05	201.15	201.15	603.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,566.03	0.00	1,566.03	1,566.03	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	16.47	16.47	16.47	49.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	0.00	34,470.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,492,813.16	102,138.60	297,002.59	1,529,385.52	963,427.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	0.00	53,319.85	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	28,377.60	-28,377.60
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,464.63	0.00	0.00	0.00	24,464.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	0.00	31,306.36	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,045.90	0.00	25,045.90	25,045.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,492.07	0.00	25,045.90	138,049.71	5,442.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
7H0 Pacific Heritage Academy - Summary			8,462,224.19	300,227.07	837,802.05	6,150,360.14	2,311,864.05

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	0.00	0.00	63,258.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	0.00	0.00	6,325.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	0.00	0.00	23,169.79	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,725.83	0.00	0.00	10,725.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	0.00	0.00	23,218.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			129,944.30	0.00	0.00	129,944.30	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	0.00	0.00	47,197.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	0.00	1,124.39	172.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	0.00	0.00	214.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	0.00	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			138,193.22	0.00	0.00	138,020.42	172.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	0.00	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	0.00	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,533.24	0.00	0.00	23,533.24	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
710 Weber State University Charter Academy - Summary			300,418.57	0.00	0.00	300,245.77	172.80

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: TJO GREENWOOD CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	60,500.74	60,500.74	0.00
84010 SAS-Title I Grants to LEA - Summary			127,583.17	0.00	60,500.74	127,583.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	95,381.98	95,381.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			193,665.90	0.00	95,381.98	193,665.90	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			15,324.22	0.00	0.00	15,324.22	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	1,666.92	1,666.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,471.37	0.00	1,666.92	3,471.37	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,177.80	0.00	0.00	1,177.80	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	8,256.00	8,256.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			18,365.84	0.00	8,256.00	18,365.84	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,590.96	7,590.96	2,409.04
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	7,590.96	17,590.96	2,409.04
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	6,870.38	6,870.38	6,870.38	19,677.90
84425 SSS-Governors Emergency Education Relief - Summary			26,548.28	6,870.38	6,870.38	6,870.38	19,677.90
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	103,696.36	176,153.17	38,739.33
84425D SSS-Elm & Secondary School Emergency Relief - Summary			214,892.50	0.00	103,696.36	176,153.17	38,739.33
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	111,826.54	211,101.49	271,832.47
84425U SSS- American Rescue Plan Act of 2021 - Summary			482,933.96	0.00	111,826.54	211,101.49	271,832.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	85,085.32	-85,085.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,184.53	-20,184.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,732.50	5,732.50	80,960.26	-80,960.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,142.00	1,142.00	30,350.51	-30,350.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,736.46	3,736.46	55,678.86	-55,678.86
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,293.57	-7,293.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,610.96	10,610.96	535,634.44	-535,634.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			1,276.27	0.00	0.00	1,276.27	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	13,884.84	42,780.04	-42,780.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,827.20	1,827.20	1,827.20	-1,827.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,827.20	15,712.04	44,607.24	-44,607.24
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	0.00	0.00	1,821.17	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	0.00	0.00	102,984.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	0.00	0.00	1,159,349.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	0.00	0.00	88,894.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	0.00	0.00	270,815.28	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,428.68	0.00	0.00	135,428.68	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	0.00	0.00	80,337.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,465.07	15,288.76	45,866.28	45,866.28	137,598.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,228,094.51	102,341.21	307,023.63	307,023.63	921,070.88
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	94,597.16	7,883.10	23,649.30	23,649.30	70,947.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	297,324.13	24,777.01	74,331.03	74,331.03	222,993.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,738.32	311.53	934.59	934.59	2,803.73
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	144,522.63	12,043.55	36,130.65	36,130.65	108,391.98
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	1,856.67	1,856.67	5,569.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	600.18	600.18	600.18	600.18	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,883.20	9,073.60	27,220.80	27,220.80	81,662.40
MSPB MSPB-Minimum School Programs Basic - Summary			5,054,266.35	172,937.83	517,613.13	3,503,227.62	1,551,038.73
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	0.00	21,918.57	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	0.00	47,937.10	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,912.54	0.00	0.00	15,912.54	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	0.00	0.00	139,729.66	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	517.33	0.00	0.00	517.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	0.00	4,156.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	0.00	0.00	0.00	21,236.07
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,316.01	0.00	0.00	34,316.01	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,109,313.00	92,442.75	277,328.25	277,328.25	831,984.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,272.32	1,689.36	5,068.08	5,068.08	15,204.24
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	283,474.91	23,622.91	70,868.73	70,868.73	212,606.18

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	914.57	76.22	228.64	228.64	685.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,327.82	0.00	3,327.82	3,327.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	889.68	889.68	889.68	2,669.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,825.00	3,402.09	10,206.25	10,206.25	30,618.75
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,302,818.15	122,123.01	421,161.49	2,126,784.29	1,176,033.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	2,295.26	2,295.26	4,289.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	761.46	1,196.58	50.75
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	0.00	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	0.00	48,112.93	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,491.59	0.00	38,491.59	38,491.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			151,331.28	0.00	41,548.31	146,990.79	4,340.49
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			103.34	0.00	0.00	103.34	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	0.00	540.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	0.00	10,994.60
T&L T&L-Teaching & Learning - Summary			12,234.60	0.00	0.00	1,240.00	10,994.60
7JO GREENWOOD CHARTER SCHOOL - Summary			9,640,514.20	319,369.38	1,407,435.81	7,143,617.46	2,496,896.74

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	316,122.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	78,072.96	78,072.96	314,497.18	0.00
84010 SAS-Title I Grants to LEA - Summary			630,619.42	78,072.96	78,072.96	630,619.42	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	241,847.33	241,847.33	241,847.33	5,857.16
84027 SPED-IDEA Disabilities Educ Act - Summary			491,137.78	241,847.33	241,847.33	485,280.62	5,857.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	7,158.55	7,158.55	53,709.30	0.00
84027X SPED-IDEA ARP - Summary			53,709.30	7,158.55	7,158.55	53,709.30	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	5,460.74	5,460.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	0.00	0.00	5,196.09
84173 SPED-Preschool Special Educ IDEA - Summary			10,656.83	0.00	5,460.74	5,460.74	5,196.09
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	4,127.13	4,127.13	4,127.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,127.13	4,127.13	4,127.13	4,127.13	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	10,565.00	10,565.00	10,565.00	21,794.09
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
84367 T&L-Improving Teacher Quality-State - Summary			74,167.09	10,565.00	10,565.00	10,565.00	63,602.09
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	12,647.61	12,647.61	12,647.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	0.00	22,113.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			34,760.69	12,647.61	12,647.61	12,647.61	22,113.08
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	31,813.45	31,813.45	31,813.45	0.00
84425C SSS-Governors Emergency Education Relief - Summary			31,813.45	31,813.45	31,813.45	31,813.45	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	82,512.80	82,512.80	485,864.52	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			485,864.52	82,512.80	82,512.80	485,864.52	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	481,619.23	481,619.23	481,619.23	610,277.80
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,191,897.03	481,619.23	481,619.23	481,619.23	710,277.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	154,021.45	-154,021.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	147,722.97	-147,722.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	47,662.81	-47,662.81
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	20,837.75	20,837.75	196,493.36	-196,493.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	42,845.25	52,997.70	385,691.90	-385,691.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,043.50	8,362.00	114,451.54	-114,451.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,304.90	14,310.63	82,883.22	-82,883.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,171.24	-13,171.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	82,031.40	96,508.08	1,969,759.37	-1,969,759.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			24,333.35	0.00	0.00	24,333.35	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			494,312.75	0.00	150,000.00	494,312.75	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,070.22	-11,070.22
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	1,446.39	1,446.39	14,522.49	-14,522.49
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	1,446.39	1,446.39	25,592.71	-25,592.71
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	54,781.92	163,699.52	-163,699.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,269.60	11,269.60	11,269.60	-11,269.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,269.60	66,051.52	174,969.12	-174,969.12
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8070/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUIP CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	0.00	0.00	14,774.11
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	13,008.00	0.00	0.00	81,646.07	-68,638.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			13,008.00	0.00	0.00	141,645.41	-128,637.41
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	0.00	0.00	346,574.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	0.00	0.00	4,417,494.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	0.00	0.00	281,407.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	0.00	0.00	1,018,983.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	0.00	0.00	4,576.42	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,162.03	0.00	0.00	506,162.03	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,860.73	0.00	0.00	11,860.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	0.00	0.00	226,776.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	601,110.17	50,092.52	150,277.54	50,092.52	450,832.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,685,007.28	390,417.28	1,171,251.82	1,171,251.82	3,513,755.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	246,723.33	20,560.28	61,680.84	61,680.84	185,042.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,326,052.47	110,504.37	331,513.11	331,513.11	994,539.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	1,214.65	3,643.95	3,643.95	10,931.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,125.19	427.10	1,281.30	1,281.30	3,843.89
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	540,150.49	45,012.54	135,037.62	135,037.62	405,112.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	3,597.30	3,597.30	10,791.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	1,160.00	1,160.00	1,160.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	470,543.20	39,211.94	117,635.80	117,635.80	352,907.40
MSPB MSPB-Minimum School Programs Basic - Summary			18,450,322.75	659,799.78	1,977,079.28	12,522,564.96	5,927,757.79
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	20,967.18	0.00	0.00	20,967.18	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	0.00	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,299.63	0.00	0.00	70,257.22	-10,957.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	0.00	0.00	320,817.02	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,577.75	0.00	0.00	10,577.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	0.00	0.00	886.13	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	0.00	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00

23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,196,639.00	349,719.92	1,049,159.76	1,049,159.76	3,147,479.24
24POP 24POP Early Literacy Program SFY2024	5805/3300	85,254.09	21,313.53	21,313.53	21,313.53	63,940.56
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	638,757.38	53,229.78	159,689.34	159,689.34	479,068.04
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,495.25	291.27	873.81	873.81	2,621.44
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,562.64	0.00	7,562.64	7,562.64	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	154,445.00	12,870.42	38,611.26	38,611.26	115,833.74
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		10,448,390.22	437,424.92	1,471,956.20	6,625,404.78	3,822,985.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	40,164.66	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,014.94	0.00	528.10	1,486.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	0.00	150,375.07
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	64,181.78	0.00	10,595.00	53,586.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	108,748.41	0.00	0.00	108,748.41
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,001.53	0.00	87,001.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		457,923.73	40,164.66	138,289.29	397,412.77	60,510.96
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		20,000.00	10,000.00	10,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
T&L T&L-Teaching & Learning - Summary		700.00	0.00	0.00	700.00	0.00
7K0 WALLACE STEGNER ACADEMY - Summary			32,932,518.15	2,192,500.81	4,867,155.56	24,599,030.24
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 7LO Treeside Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	58,751.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	55,471.61	55,471.61	55,471.61	0.00
84010 SAS-Title I Grants to LEA - Summary			114,223.22	55,471.61	55,471.61	114,223.22	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	0.00	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	67,179.85	67,179.85	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,804.36	0.00	0.00	0.00	32,804.36
84027 SPED-IDEA Disabilities Educ Act - Summary			168,510.67	67,179.85	67,179.85	135,706.31	32,804.36
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			16,270.38	0.00	0.00	16,270.38	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
84173 SPED-Preschool Special Educ IDEA - Summary			3,514.23	0.00	0.00	1,817.06	1,697.17
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,250.70	0.00	0.00	1,250.70	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	0.00	4,918.52	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			4,918.52	0.00	0.00	4,918.52	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	7,780.00	7,780.00	7,780.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			30,390.84	7,780.00	7,780.00	30,390.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	10,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	0.00	0.00	93,978.00
84424F T&L-Stronger Connections Grant Program - Summary			93,978.00	0.00	0.00	0.00	93,978.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,765.02	0.00	0.00	27,765.02	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	188,205.88	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			188,205.88	0.00	0.00	188,205.88	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	96,655.83	96,655.83	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,959.49	96,655.83	96,655.83	422,959.48	0.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,674.10	-56,674.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,420.86	-21,420.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,182.60	6,182.60	65,754.56	-65,754.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,167.00	1,167.00	23,618.90	-23,618.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,606.60	2,606.60	30,832.05	-30,832.05
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,477.06	-7,477.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,956.20	9,956.20	438,672.95	-438,672.95
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			2,268.66	0.00	0.00	2,268.66	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			129,760.50	0.00	0.00	129,760.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,945.25	33,653.25	-33,653.25
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,867.20	1,867.20	1,867.20	-1,867.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,867.20	12,812.45	35,520.45	-35,520.45
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	0.00	0.00	188,002.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	0.00	0.00	1,122,633.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.06	0.00	0.00	58,806.06	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	0.00	0.00	238,585.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	0.00	0.00	26,718.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,202.66	0.00	0.00	148,202.66	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	0.00	0.00	79,773.56	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	323,196.26	26,933.02	80,799.06	80,799.06	242,397.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,189,095.59	99,091.30	297,273.90	297,273.90	891,821.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	68,846.50	5,737.21	17,211.63	17,211.63	51,634.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	228,773.40	19,064.45	57,193.35	57,193.35	171,580.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	2,151.89	6,455.67	6,455.67	19,367.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	158,154.38	13,179.53	39,538.59	39,538.59	118,615.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.45	928.33	928.33	2,785.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	790.00	790.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,144.00	8,845.34	26,536.00	26,536.00	79,608.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,998,515.24	176,290.44	527,291.28	3,419,011.38	1,579,503.86
MSPRB MSPRB-Minimum School Programs Related to Basic	23POM 23POM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	0.00	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	0.00	0.00	1,206,463.00	0.00
	23POQ 23POQ Early Literacy Program SFY2023	5805/3300	16,286.34	0.00	0.00	16,286.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	0.00	0.00	151,541.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	0.00	0.00	537.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	0.00	4,456.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	0.00	0.00	37,135.65	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	59,176.12	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,253,054.00	104,421.17	313,263.51	313,263.51	939,790.49
	24POQ 24POQ Early Literacy Program SFY2024	5805/3300	20,562.87	1,713.57	5,140.71	5,140.71	15,422.16

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,713.08	25,642.76	76,928.28	76,928.28	230,784.80
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	931.39	77.62	232.86	232.86	698.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,568.60	0.00	3,568.60	3,568.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,782.92	1,445.73	1,445.73	1,445.73	4,337.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,115.00	3,842.92	11,528.76	11,528.76	34,586.24
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,315,549.93	137,143.77	471,284.57	2,089,930.52	1,225,619.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	15,733.97	15,733.97	15,733.97	3,013.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	218.04	218.04	218.04	1,029.29
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	0.00	62,310.46	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,400.67	5,400.67	5,400.67	5,400.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	0.00	48,961.50	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,170.46	0.00	39,170.46	39,170.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			178,371.22	21,352.68	60,523.14	171,795.10	6,576.12
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,136.11	31,136.11	31,136.11	31,136.11	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,551.46	0.00	0.00	5,421.55	129.91
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			46,687.57	36,136.11	36,136.11	46,557.66	129.91
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
7L0 Treeside Charter School - Summary			9,766,540.07	619,833.69	1,355,091.04	7,288,352.63	2,478,187.44

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
84027 SPED-IDEA Disabilities Educ Act - Summary			47,838.74	0.00	0.00	0.00	47,838.74
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	50,000.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			400,000.00	0.00	50,000.00	400,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	0.00	19,988.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	0.00	207,876.24	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	0.00	0.00	12,247.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	0.00	38,764.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,100.44	0.00	0.00	24,100.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	0.00	0.00	29,881.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	34,668.00	2,889.00	8,667.00	8,667.00	26,001.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	220,206.40	18,350.54	55,051.60	55,051.60	165,154.80
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,706.38	1,142.20	3,426.60	3,426.60	10,279.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	27,392.00	2,282.67	6,848.01	6,848.01	20,543.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,718.77	2,143.23	6,429.69	6,429.69	19,289.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.30	324.92	324.92	974.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	1,192.20	1,192.20	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,096.00	2,924.67	8,774.01	8,774.01	26,321.99
MSPB MSPB-Minimum School Programs Basic - Summary			694,396.91	31,221.06	91,278.78	424,137.27	270,259.64
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	0.00	188,786.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	0.00	2,480.11	15,758.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	0.00	0.00	57,361.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	0.00	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	0.00	3,613.28	-88.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	14,179.51	0.00	0.00	14,179.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	199,989.00	16,665.75	49,997.25	49,997.25	149,991.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	2,384.77	596.19	596.19	596.19	1,788.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	117,712.98	9,809.42	29,428.25	29,428.25	88,284.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159.36	13.28	39.84	39.84	119.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.53	0.00	1,435.53	1,435.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	333.63	333.63	333.63	1,000.89
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			789,168.21	30,751.61	139,279.25	503,918.06	285,250.15
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	0.00	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	0.00	18,124.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,500.26	0.00	14,500.26	14,500.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,184.93	0.00	14,500.26	107,933.93	19,251.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
7M0 CAREER ACADEMY OF UTAH - Summary			2,068,588.79	66,972.67	300,058.29	1,445,989.26	622,599.53

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
84010 SAS-Title I Grants to LEA - Summary			137,694.59	0.00	0.00	137,694.59	0.00
84027X SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	0.00	0.00	59,148.53
84027X SPED-IDEA Disabilities Educ Act - Summary			184,762.16	0.00	0.00	125,613.63	59,148.53
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			17,713.27	0.00	0.00	17,713.27	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	1,517.80	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
84173 SPED-Preschool Special Educ IDEA - Summary			2,895.57	0.00	0.00	1,517.80	1,377.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,361.48	0.00	0.00	1,361.48	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	85,329.39	131,461.68
84287 SAS-After School 21st Cnt.Learning Center - Summary			433,582.14	0.00	0.00	302,120.46	131,461.68
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,971.83	0.00	0.00	19,971.83	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	0.00	248,235.00
84424F T&L-Stronger Connections Grant Program - Summary			248,235.00	0.00	0.00	0.00	248,235.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,050.52	0.00	0.00	26,050.52	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			213,877.55	0.00	0.00	213,877.55	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	351,275.02	129,378.02
84425U SSS- American Rescue Plan Act of 2021 - Summary			480,653.04	0.00	0.00	351,275.02	129,378.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	96,665.64	-96,665.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,712.80	-10,712.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,773.70	-15,773.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,839.35	-21,839.35
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,666.15	1,666.15	33,494.87	-33,494.87
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	504.48	504.48	16,181.03	-16,181.03
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	358.91	358.91	5,964.95	-5,964.95
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,599.38	-7,599.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,529.54	2,529.54	226,286.55	-226,286.55
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			1,905.34	0.00	0.00	1,905.34	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	7,538.92	23,329.32	-23,329.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	840.80	840.80	840.80	-840.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	840.80	8,379.72	24,170.12	-24,170.12
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			167,853.00	0.00	0.00	156,000.00	11,853.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
EQUIP CNP-Equipment Grant-10.579 - Summary			15,736.24	0.00	0.00	15,036.92	699.32
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	0.00	0.00	65,643.27	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	0.00	0.00	1,513,598.19	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-922.00	0.00	0.00	-922.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	0.00	0.00	115,793.07	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	0.00	0.00	335,217.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	0.00	0.00	13,527.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	55,971.00	0.00	0.00	55,971.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,536.97	0.00	0.00	105,536.97	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	2,364.00	2,364.00	4,964.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	0.00	0.00	79,858.21	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	115,282.06	9,606.84	28,820.52	28,820.52	86,461.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,603,469.12	133,622.43	400,867.29	400,867.29	1,202,601.83
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	116,004.80	9,667.07	29,001.21	29,001.21	87,003.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	393,132.87	32,761.07	98,283.21	98,283.21	294,849.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	2,254.92	6,764.78	6,764.78	20,294.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,126.65	343.89	1,031.67	1,031.67	3,094.98
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	58,752.00	4,979.34	14,938.00	14,938.00	44,814.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	95.01	95.01	284.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,623.71	9,385.31	28,155.93	28,155.93	84,467.78
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	781.35	2,344.05	2,344.05	7,032.11
	24PPR 24PPR Students At-Risk Add-on	5344/3100	95,786.40	7,982.20	23,946.60	23,946.60	71,839.80
MSPB MSPB-Minimum School Programs Basic - Summary			6,378,844.95	215,446.76	641,612.28	4,461,100.34	1,917,744.61
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	0.00	31,633.16	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	0.00	0.00	14,300.44	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	10,699.44	14,300.56
	23POM 23POM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	0.00	56,444.24	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,493.20	0.00	0.00	18,493.20	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	0.00	0.00	209,683.13	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	0.00	0.00	560.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	0.00	6,219.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,556.80	0.00	0.00	23,556.80	0.00

23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	0.00	25,004.72	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	0.00	0.00	40,850.33	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,312,426.00	109,368.84	328,106.50	328,106.50	984,319.50	
24POP 24POP Early Literacy Program SFY2024	5805/3300	23,831.75	5,957.94	5,957.94	5,957.94	17,873.81	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	424,087.95	35,340.66	106,021.98	106,021.98	318,065.97	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,130.76	94.23	282.69	282.69	848.07	
24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	4,981.15	0.00	4,981.15	4,981.15	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	1,112.10	1,112.10	1,112.10	3,336.30	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	48,300.00	4,025.00	12,075.00	12,075.00	36,225.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	0.00	0.00	24,619.50	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	28,162.29	28,162.29	28,162.29	84,486.88	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	0.00	39,515.86	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,066,781.12	184,061.06	547,467.30	2,518,189.67	1,548,591.45	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	6,905.74	6,264.26
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,783.31	0.00	0.00	1,783.31	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	0.00	63,718.63	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	0.00	2,612.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	0.00	76,270.37	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,018.26	0.00	61,018.26	61,018.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		297,311.58	0.00	61,018.26	212,309.10	85,002.48	
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary		27,296.09	0.00	0.00	27,296.09	0.00	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		19,000.00	10,000.00	10,000.00	19,000.00	0.00	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	45,094.87	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	0.00	0.00	3,530.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	0.00	638.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	7,641.25	0.00	0.00	0.00	7,641.25
T&L T&L-Teaching & Learning - Summary		216,971.05	0.00	45,094.87	209,329.80	7,641.25	
810 WALDEN SCHOOL - Summary		12,978,496.52	412,878.16	1,316,101.97	9,088,448.08	3,890,048.44	

Sep 29, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	284,076.94	0.00	0.00	284,076.93	0.01
84010 SAS-Title I Grants to LEA - Summary			597,741.71	0.00	0.00	597,741.70	0.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	83,199.30	0.00	49,720.00	49,720.00	33,479.30
84027 SPED-IDEA Disabilities Educ Act - Summary			711,164.10	0.00	49,720.00	677,684.80	33,479.30
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			14,480.75	0.00	0.00	14,480.75	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			70,503.38	0.00	0.00	70,503.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	11,000.00	0.00	0.00	0.00	11,000.00
84367 T&L-Improving Teacher Quality-State - Summary			101,674.00	0.00	0.00	90,674.00	11,000.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	12,982.15	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,818.25	0.00	0.00	0.00	23,818.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			58,741.58	0.00	0.00	34,923.33	23,818.25
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	0.00	0.00	123,614.38
84424F T&L-Stronger Connections Grant Program - Summary			123,614.38	0.00	0.00	0.00	123,614.38
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			46,115.69	0.00	0.00	46,115.69	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	0.00	587,138.15	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			587,138.15	0.00	0.00	587,138.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,319,492.10	0.00	0.00	1,319,492.10	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,051.16	-2,051.16
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,676.79	-67,676.79
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	26,005.25	26,005.25	295,588.13	-295,588.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,215.52	6,215.52	138,720.87	-138,720.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,997.34	4,997.34	63,035.13	-63,035.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	17,617.72	-17,617.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	37,218.11	37,218.11	2,126,490.92	-2,126,490.92
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			63,422.84	0.00	0.00	63,422.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			340,000.00	0.00	0.00	340,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	62,748.72	209,558.32	-209,558.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,359.20	10,359.20	10,359.20	-10,359.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,359.20	73,107.92	219,917.52	-219,917.52
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	23,145.30	38,731.36	91,343.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	0.00	0.00	19,093.00
CTE CTE-Career & Technical Education - Summary			181,176.00	23,145.30	38,731.36	162,083.00	19,093.00
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	0.00	26,517.50
EQUIP CNP-Equipment Grant-10.579 - Summary			26,517.50	0.00	0.00	0.00	26,517.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	0.00	53,014.63	-43,366.63
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			9,648.00	0.00	0.00	70,220.93	-60,572.93
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	0.00	0.00	642,055.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	0.00	0.00	6,758,250.85	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-41,713.00	0.00	0.00	-41,713.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	0.00	0.00	468,761.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	0.00	0.00	1,705,772.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	0.00	0.00	6,376.87	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,869.00	0.00	0.00	86,869.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	0.00	0.00	7,282.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	0.00	0.00	2,454.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,413.75	0.00	0.00	668,413.75	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	0.00	0.00	20,720.21	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	0.00	0.00	273,984.62	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,085,709.55	90,475.80	271,427.40	271,427.40	814,282.15
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,159,155.28	594,658.05	1,807,232.87	1,807,232.87	5,351,922.41
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,344.00	0.00	-21,344.00	-21,344.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	493,184.95	41,098.74	123,296.24	123,296.24	369,888.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,102,390.99	175,199.25	525,597.75	525,597.75	1,576,793.24
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	3,213.97	9,641.89	9,641.89	28,925.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,492.11	624.34	1,873.02	1,873.02	5,619.09
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	90,902.00	7,575.17	22,725.51	22,725.51	68,176.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,977.00	581.42	1,744.26	1,744.26	5,232.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	95.01	95.01	284.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,556.00	213.00	639.00	639.00	1,917.00

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	714,888.66	59,574.06	178,722.17	178,722.17	536,166.49
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	6,420.00	6,420.00	19,260.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	6,567.96	6,567.96	19,703.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,325.00	2,325.00	2,325.00	2,325.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	413,362.40	34,446.87	103,340.61	103,340.61	310,021.79
MSPB MSPB-Minimum School Programs Basic - Summary			29,098,670.67	1,014,346.66	3,040,304.69	19,990,476.03	9,108,194.64
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	0.00	61,622.24	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	0.00	110,520.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	24,130.70	0.00	0.00	24,130.70	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	0.00	68,553.29	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	0.00	0.00	1,344.73	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	0.00	0.00	17,317.40	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	0.00	0.00	8,711.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	0.00	254,192.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	0.00	0.00	6,079,510.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	87,916.30	0.00	0.00	87,916.30	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	0.00	0.00	674,225.05	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	0.00	0.00	2,118.53	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	0.00	19,484.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	0.00	0.00	21,679.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	0.00	0.00	194,413.43	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	0.00	119,520.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.21	0.00	0.00	84,869.20	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	313,958.13	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,384,015.00	532,001.25	1,596,003.75	1,596,003.75	4,788,011.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	112,390.34	9,365.86	28,097.58	28,097.58	84,292.76
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,354,551.58	112,879.30	338,637.90	338,637.90	1,015,913.68
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,389.41	449.12	1,347.36	1,347.36	4,042.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,595.22	0.00	15,595.22	15,595.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,128.12	4,782.03	4,782.03	4,782.03	14,346.09
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	204,300.00	17,025.00	51,075.00	51,075.00	153,225.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	0.00	0.00	120,811.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.85	0.00	0.00	0.00	86,767.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,126,578.32	676,502.56	2,349,496.97	10,859,168.23	6,267,410.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	0.00	87,752.94	11,055.06
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,391.65	0.00	0.00	5,391.65	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	0.00	234,865.11	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	0.00	68,077.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	0.00	223,298.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	0.00	51,647.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	0.00	0.00	31,409.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	178,644.46	0.00	178,644.46	178,644.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			892,141.12	0.00	178,644.46	798,029.94	94,111.18
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	16,000.00	16,000.00	16,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	0.00	0.00	11,624.90	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	0.00	0.00	55,344.59	0.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.10	0.00	0.00	0.00	52,693.10
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			169,662.60	20,000.00	20,000.00	116,969.49	52,693.11
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	0.00	5,585.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	0.00	0.00	1,276.96	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	59,018.96	0.00	0.00	0.00	59,018.96
T&L T&L-Teaching & Learning - Summary			268,313.47	0.00	0.00	209,294.51	59,018.96
820 FREEDOM ACADEMY - Summary			51,816,796.36	1,781,571.83	5,787,223.51	38,395,455.31	13,421,341.05

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
84010 SAS-Title I Grants to LEA - Summary			29,331.99	0.00	0.00	29,331.99	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			136,289.02	0.00	0.00	136,289.02	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			16,819.93	0.00	0.00	16,819.93	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,710.73	0.00	0.00	12,710.73	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,944.39	0.00	0.00	24,944.39	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	176,600.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			176,600.11	0.00	0.00	176,600.11	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			2,742.54	0.00	0.00	2,742.54	0.00
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
CTE CTE-Career & Technical Education - Summary			1,200.00	0.00	1,200.00	1,200.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	0.00	0.00	2,271,913.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,520.00	0.00	0.00	-8,520.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	0.00	0.00	219,599.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	0.00	0.00	115,179.25	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	0.00	0.00	2,793.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	136,670.00	0.00	0.00	136,670.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	0.00	0.00	23,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	0.00	0.00	939.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	0.00	0.00	5,237.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	0.00	0.00	2,690.93	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	0.00	0.00	56,390.67	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,345,940.53	191,174.60	625,369.08	625,369.08	1,720,571.45
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,625.00	0.00	-47,625.00	-47,625.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,500.32	17,875.03	53,625.09	53,625.09	160,875.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	128,361.79	10,696.82	32,090.46	32,090.46	96,271.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,213.00	11,934.42	35,803.26	35,803.26	107,409.74
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,741.00	1,895.09	5,685.25	5,685.25	17,055.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	951.00	79.25	237.75	237.75	713.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	5,453.00	454.42	1,363.26	1,363.26	4,089.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	232.09	696.25	696.25	2,088.75
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	4,472.60	13,417.80	13,417.80	40,253.40
MSPB MSPB-Minimum School Programs Basic - Summary			7,794,465.57	239,002.57	721,227.95	5,643,442.67	2,151,022.90
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	29,422.74	0.00	0.00	29,422.74	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	0.00	0.00	6,571.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	105,452.47	0.00	0.00	105,452.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	0.00	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	0.00	0.00	1,339,203.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	0.00	0.00	602.95	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	3,749.66	0.00	0.00	3,749.66	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	0.00	0.00	42,825.67	0.00
	23PIU 23PIU Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	28,235.00	0.00
	23PIV 23PIV Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	23PIW 23PIW Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	65,686.94	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,419.00	119,784.92	359,354.76	359,354.76	1,078,064.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,335.14	21,027.93	63,083.79	63,083.79	189,251.35
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,291.22	107.60	322.80	322.80	968.42
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	0.00	3,001.57	3,001.57	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,408.34	13,225.00	13,225.00	39,675.00
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	86,767.85	0.00	0.00	0.00	86,767.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,802,509.03	145,328.79	504,674.86	2,407,782.17	1,394,726.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	0.00	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	0.00	34,273.33	34,273.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	46,423.00	46,423.00	46,423.00	46,423.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			193,104.55	46,423.00	80,696.33	193,104.55	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	54,664.40	0.00	0.00	54,664.40	0.00
T&L T&L-Teaching & Learning - Summary			57,067.12	0.00	0.00	57,067.12	0.00
830 AMES - Summary			12,277,784.98	435,754.36	1,312,799.14	8,732,035.22	3,545,749.76

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 860 PINNACLE CANYON ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	0.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	0.00	105,053.94
84010 SAS-Title I Grants to LEA - Summary			213,073.11	0.00	0.00	108,019.17	105,053.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	0.00	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	67,641.02	67,641.02	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,668.19	0.00	0.00	0.00	24,668.19
84027 SPED-IDEA Disabilities Educ Act - Summary			152,770.98	67,641.02	67,641.02	128,102.79	24,668.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			16,994.00	0.00	0.00	16,994.00	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	0.00	1,971.47
84173 SPED-IDEA ARP Preschool - Summary			3,938.97	0.00	0.00	1,967.50	1,971.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,305.92	0.00	0.00	1,305.92	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,837.40	0.00	0.00	31,837.40	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	0.00	19,789.80	10,618.87
84425C SSS-Governors Emergency Education Relief - Summary			30,408.67	0.00	0.00	19,789.80	10,618.87
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			377,253.15	0.00	0.00	377,253.15	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	0.00	169,699.17	160,999.68
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	482,797.20	365,014.43
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	0.00	51,135.94	167,503.46
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,397,149.88	0.00	0.00	703,632.31	693,517.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	57,761.55	-57,761.55
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,454.88	-10,454.88
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	-22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	94,557.16	-94,557.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,167.73	-24,167.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	43,088.17	-43,088.17
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,470.94	-7,470.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	489,537.29	-489,537.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	0.00	0.00	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	2,710.06	-2,710.06
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,369.59	34,715.99	-34,715.99
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	11,369.59	34,715.99	-34,715.99
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	0.00	29,094.90	-26,874.90
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,840.08	0.00	0.00	68,835.03	-65,994.95
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	0.00	0.00	56,768.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	0.00	0.00	1,421,766.34	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	0.00	0.00	115,957.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	0.00	0.00	625,734.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	0.00	0.00	234,114.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,826.58	0.00	0.00	94,826.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	0.00	0.00	12,647.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	0.00	0.00	116,496.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	92,586.13	7,715.51	23,146.53	23,146.53	69,439.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,494,330.65	124,527.56	373,582.66	373,582.66	1,120,747.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,518.57	9,043.22	27,129.64	27,129.64	81,388.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	643,288.08	53,607.34	160,822.02	160,822.02	482,466.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	16,644.45	49,933.33	49,933.33	149,800.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE College & Career Awareness SFY2024	5901/3100	4,456.00	371.34	1,114.00	1,114.00	3,342.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,918.20	8,159.85	24,479.55	24,479.55	73,438.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	967.02	2,901.04	2,901.04	8,703.12
	24PPR 24PPR Students At-Risk Add-on	5344/3100	137,388.00	11,449.00	34,347.00	34,347.00	103,041.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,750,281.41	232,673.54	698,020.52	4,656,219.81	2,094,061.60
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	0.00	32,053.57	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,362.70	0.00	0.00	6,362.70	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	0.00	56,174.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	25,353.80	0.00	0.00	25,353.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	0.00	0.00	124,395.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	0.00	0.00	529.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	0.00	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	24,885.08	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	154,843.43	0.00	0.00	154,843.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	0.00	37,465.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,679.00	105,723.25	317,169.75	317,169.75	951,509.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,978.77	7,494.72	7,494.72	7,494.72	22,484.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,369.83	21,030.82	63,092.46	63,092.46	189,277.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	217,196.49	18,099.71	54,299.13	54,299.13	162,897.36

	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	2,721.44	0.00	2,721.44	2,721.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,890.84	11,672.50	11,672.50	35,017.50
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	0.00	37,227.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,919,288.38	156,239.34	515,481.44	2,520,875.05	1,398,413.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	0.00	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	0.00	48,503.44	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,804.00	0.00	38,804.00	38,804.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			407,123.95	0.00	38,804.00	157,123.95	250,000.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	0.00	38,100.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			286,200.00	5,000.00	5,000.00	198,100.00	88,100.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,150.00	0.00	1,480.00	3,150.00	0.00
T&L T&L-Teaching & Learning - Summary			38,972.26	0.00	1,480.00	38,972.26	0.00
860 PINNACLE CANYON ACADEMY - Summary			13,631,231.58	461,553.90	1,337,796.57	9,558,412.90	4,072,818.68

Sep 29, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	3,592.49	31,231.08	364.52
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			146,486.69	0.00	3,592.49	79,887.92	66,598.77
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	8,625.69	17,489.33
84027 SPED-IDEA Disabilities Educ Act - Summary			55,534.95	0.00	0.00	38,045.62	17,489.33
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	3,809.90	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,562.90	0.00	0.00	6,562.90	0.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	8,802.60	1,197.40
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	18,802.60	1,197.40
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	18,564.23	4,776.28
84425 SSS-Governors Emergency Education Relief - Summary			23,340.51	0.00	0.00	18,564.23	4,776.28
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
84425 SSS-Elm & Secondary School Emergency Relief - Summary			105,152.42	0.00	0.00	104,941.53	210.89
84425 SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	472,624.00	0.00	46,281.61	199,796.40	272,827.60
84425 SSS-American Rescue Plan Act of 2021 - Summary			472,624.00	0.00	46,281.61	199,796.40	272,827.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	477.35	477.35	11,199.39	-11,199.39
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	94.50	94.50	3,636.27	-3,636.27
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	33.24	33.24	2,689.74	-2,689.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	605.09	605.09	51,340.36	-51,340.36
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	0.00	0.00	932.22	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,582.80	4,446.80	-4,446.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	151.20	151.20	151.20	-151.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	151.20	1,734.00	4,598.00	-4,598.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			101,440.99	0.00	0.00	90,924.99	10,516.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	0.00	0.00	521,716.76	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	0.00	0.00	38,347.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	0.00	0.00	114,153.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	0.00	0.00	14,491.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	0.00	0.00	4,203.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,041.94	0.00	0.00	12,041.94	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	0.00	0.00	2,780.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	0.00	0.00	46,450.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	561,974.96	46,831.25	140,493.75	140,493.75	421,481.21
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	43,164.88	3,697.08	10,791.22	10,791.22	32,373.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	133,668.05	11,139.01	33,417.01	33,417.01	100,251.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	1,276.08	3,828.22	3,828.22	11,484.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,265.26	1,105.44	3,316.32	3,316.32	9,948.94
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	673.05	673.05	2,019.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	435.24	435.24	435.24	435.24	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,624.80	3,802.07	11,406.21	11,406.21	34,218.59
MSPB MSPB-Minimum School Programs Basic - Summary			2,161,397.42	70,265.44	209,925.78	1,532,925.95	628,471.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,581.88	0.00	0.00	8,581.88	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	6,212.74	0.00	0.00	6,212.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	2,669.35	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	345,125.00	0.00	0.00	345,125.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	0.00	0.00	86,318.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	0.00	0.00	300.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	0.00	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	6,580.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	371,854.00	30,987.84	92,963.50	92,963.50	278,890.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	176,351.33	14,695.95	44,087.83	44,087.83	132,263.50
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	372.44	31.04	93.12	93.12	279.32
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,141.55	0.00	2,141.55	2,141.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,212,995.40	49,048.17	196,734.56	771,562.08	441,433.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	0.00	30,355.89	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,700.33	0.00	0.00	2,700.33	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	0.00	30,317.74	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,254.97	0.00	24,254.97	24,254.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,864.00	0.00	24,254.97	88,876.26	32,987.74
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			31,249.97	0.00	0.00	31,249.97	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	0.00	0.00	13,282.46	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00

	24SMH 24SMH School Mental Health SFY24	5608/3800	2,691.00	0.00	0.00	0.00	2,691.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			57,223.46	5,000.00	20,625.00	38,907.46	18,316.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	189,291.82	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	22,192.60	197,870.66	0.00
T&L T&L-Teaching & Learning - Summary			500,027.48	0.00	22,192.60	500,027.48	0.00
870 CITY ACADEMY - Summary			5,016,832.41	125,069.90	525,946.10	3,578,573.97	1,438,258.44

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			7,678.15	0.00	0.00	7,678.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	16,945.64	16,857.76
84027 SPED-IDEA Disabilities Educ Act - Summary			70,569.07	0.00	0.00	53,711.31	16,857.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			10,254.11	0.00	0.00	10,254.11	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-IDEA ARP Preschool - Summary			1,577.46	0.00	0.00	1,577.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
84173X SPED-IDEA ARP Preschool - Summary			788.46	0.00	0.00	0.00	788.46
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,335.80	0.00	0.00	2,335.80	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	22,321.94	841.59
84425C SSS-Governors Emergency Education Relief - Summary			23,163.53	0.00	0.00	22,321.94	841.59
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	7,759.06	10,007.89
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	67,010.29	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	74,769.35	10,007.89
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	57,201.45	133,548.55
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	0.00	0.00	1,875.45	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	0.00	0.00	91,424.81	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	0.00	0.00	1,041,022.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	0.00	0.00	99,089.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	0.00	0.00	301,683.12	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,502.76	0.00	0.00	121,502.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	0.00	0.00	33,939.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,355.93	12,113.00	36,338.98	36,338.98	109,016.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,102,741.92	91,895.16	275,685.48	275,685.48	827,056.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	100,047.01	8,337.25	25,011.75	25,011.75	75,035.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,956.77	33,829.73	101,489.19	101,489.19	304,467.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.19	13,422.55	13,422.55	40,267.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,497.93	291.50	874.48	874.48	2,623.45
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,661.60	10,805.14	32,415.40	32,415.40	97,246.20
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	1,554.96	1,554.96	4,664.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	2,128.00	2,128.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,392.00	2,282.67	6,848.01	6,848.01	20,543.99
MSPB MSPB-Minimum School Programs Basic - Summary			4,607,943.63	166,674.96	495,768.80	3,127,021.22	1,480,922.41
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	988,178.00	0.00	0.00	988,178.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	10,401.55	0.00	0.00	10,401.55	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	0.00	0.00	111,481.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	0.00	0.00	447.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	0.00	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	33,390.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	48,469.44	48,469.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	874,951.00	72,912.59	218,737.75	218,737.75	656,213.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,114.36	3,528.59	3,528.59	3,528.59	10,585.77
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	225,506.62	18,792.22	56,376.66	56,376.66	169,129.96
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	873.21	72.77	218.31	218.31	654.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,640.86	0.00	2,640.86	2,640.86	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	899.68	899.68	899.68	2,659.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,579,179.81	99,529.19	340,861.29	1,709,926.89	869,252.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	0.00	0.00	36,475.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	0.00	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	0.00	40,835.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,669.07	0.00	32,669.07	32,669.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			159,996.82	0.00	32,669.07	122,274.49	37,722.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
T&L T&L-Teaching & Learning - Summary			9,714.23	0.00	0.00	0.00	9,714.23
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			7,770,603.76	271,204.15	874,299.16	5,200,947.62	2,569,656.14

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 880 AMERICAN LEADERSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	216,352.84	5,562.86	20,456.90	94,712.84	121,640.00
84010 SAS-Title I Grants to LEA - Summary			453,832.53	5,562.86	20,456.90	332,192.53	121,640.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,562.27	30,109.96	30,109.96	266,115.67	26,446.60
84027 SPED-IDEA Disabilities Educ Act - Summary			587,560.68	30,109.96	30,109.96	561,114.08	26,446.60
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	2,314.38	2,314.38	6,174.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	0.00	5,745.77
84173 SPED-Preschool Special Educ IDEA - Summary			11,920.62	2,314.38	2,314.38	6,174.85	5,745.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	4,931.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,931.27	0.00	0.00	4,931.27	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	15,346.35	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	16,196.45	16,196.45	16,196.45	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			31,542.80	16,196.45	16,196.45	31,542.80	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	29,320.00	29,320.00	29,320.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			67,832.36	29,320.00	29,320.00	67,832.36	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	14,133.07	14,133.07	14,133.07	0.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			14,133.08	14,133.07	14,133.07	14,133.07	0.01
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			47,033.77	0.00	0.00	47,033.76	0.01
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	688,484.96	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			688,484.96	0.00	0.00	688,484.96	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	14,293.58	14,293.58	866,297.13	680,954.52
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,547,251.65	14,293.58	14,293.58	866,297.13	680,954.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	56,518.84	-56,518.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	20,464.55	20,464.55	211,341.43	-211,341.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,903.68	4,903.68	101,397.99	-101,397.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,452.12	1,452.12	2,020.43	-2,020.43
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,957.17	-14,957.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,820.35	26,820.35	1,068,521.97	-1,068,521.97
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	0.00	0.00	1,503.16	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	46,064.11	141,354.51	-141,354.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,172.80	8,172.80	8,172.80	-8,172.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,172.80	54,236.91	149,527.31	-149,527.31
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-499.15	499.15
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-499.15	499.15
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	0.00	0.00	302,918.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	0.00	0.00	6,159,006.61	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,289.00	0.00	0.00	-14,289.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	0.00	0.00	460,981.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	0.00	0.00	970,332.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	0.00	0.00	20,661.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	0.00	0.00	6,127.30	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	117,013.00	0.00	0.00	117,013.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	0.00	0.00	39,008.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	0.00	0.00	7,059.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	0.00	0.00	13,010.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,241.49	0.00	0.00	430,241.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	0.00	0.00	19,464.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	0.00	0.00	247,842.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	501,392.04	41,782.67	125,348.01	125,348.01	376,044.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,462,129.90	538,388.28	1,616,635.38	1,616,635.38	4,845,494.52
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,348.00	0.00	-1,348.00	-1,348.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	473,666.13	39,472.18	118,416.54	118,416.54	355,249.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,447.56	81,453.97	244,361.89	244,361.89	733,085.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.34	5,350.00	5,350.00	16,050.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,197.70	516.48	1,549.43	1,549.43	4,648.27
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	125,570.00	10,464.17	31,392.51	31,392.51	94,177.49
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	37,514.00	3,126.17	9,378.51	9,378.51	28,135.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,223.00	518.59	1,555.75	1,555.75	4,667.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,663.00	221.92	665.76	665.76	1,997.24
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,547.00	1,128.92	3,386.76	3,386.76	10,160.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	459,131.94	38,261.00	114,782.99	114,782.99	344,348.95
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	2,140.00	2,140.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	1,647.79	4,943.37	4,943.37	14,830.12
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,290.00	3,290.00	3,290.00	3,290.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	312,012.00	26,001.00	78,003.00	78,003.00	234,009.00
MSPB MSPB-Minimum School Programs Basic - Summary			24,071,923.97	788,769.82	2,359,851.90	17,002,606.11	7,069,317.86
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	48,202/3400	48,202.43	0.00	0.00	48,202.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	21,560.00	0.00	0.00	21,560.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	89,659.57	0.00	0.00	89,659.57	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	0.00	221,455.88	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	0.00	0.00	4,799,303.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	59,416.60	0.00	0.00	59,416.60	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	0.00	0.00	470,887.97	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00

23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	0.00	0.00	5,378.02	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	0.00	14,101.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	0.00	0.00	153,474.36	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	235,402.32	235,402.32	235,402.32	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,062,215.00	421,851.25	1,265,553.75	1,265,553.75	3,796,661.25
24POP 24POP Early Literacy Program SFY2024	5805/3300	76,659.14	19,164.78	19,164.78	19,164.78	57,494.36
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	952,434.56	79,369.55	238,108.65	238,108.65	714,325.91
24POV 24POV Dual Immersion SFY2024	5637/3500	24,016.65	2,001.39	6,004.17	6,004.17	18,012.48
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,169.05	347.42	1,042.26	1,042.26	3,126.79
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,288.50	0.00	11,288.50	11,288.50	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,877.27	1,219.32	1,219.32	1,219.32	3,657.95
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,300.00	15,525.00	46,575.00	46,575.00	139,725.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,011,503.32	774,881.03	1,824,358.75	8,278,499.58	4,733,003.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	8,169.61	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	0.00	196,086.35
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	26,740.72	24,773.69	24,773.69	1,967.03
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	0.00	157,438.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	125,954.49	0.00	125,954.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		520,843.90	32,943.30	158,897.79	512,422.18	8,421.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,180.00	0.00	2,750.00	5,180.00
T&L T&L-Teaching & Learning - Summary		33,240.00	0.00	2,750.00	33,240.00	0.00
880 AMERICAN LEADERSHIP ACADEMY - Summary			41,103,538.07	1,748,517.60	4,558,740.04	29,676,185.97
880 AMERICAN LEADERSHIP ACADEMY - Summary						11,427,352.10

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			207,895.36	0.00	0.00	207,895.36	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			21,138.92	0.00	0.00	21,138.92	0.00
84173 SPED-IDEA Special Educ Act IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
84173 SPED-IDEA Special Educ Act IDEA - Summary			4,433.53	0.00	0.00	4,433.53	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,625.68	0.00	0.00	1,625.68	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	9,500.00	9,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,097.54	0.00	9,500.00	16,097.54	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	26,083.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,083.70	0.00	0.00	26,083.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	15,450.34	175,299.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	15,450.34	175,299.66
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,975.60	-3,975.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	0.00	0.00	232,898.38	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	0.00	0.00	2,397,910.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	0.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	0.00	0.00	153,849.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	0.00	0.00	352,420.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	0.00	0.00	4,770.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,244.76	0.00	0.00	275,244.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	0.00	0.00	37,792.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	364,673.83	30,389.48	91,168.46	91,168.46	273,505.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,540,114.43	211,558.04	636,092.12	636,092.12	1,904,022.31
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	-1,418.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	184,545.25	15,378.77	46,136.31	46,136.31	138,408.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	570,613.61	47,551.14	142,653.40	142,653.40	427,960.21
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.17	5,082.51	5,082.51	15,247.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,108.16	342.35	1,027.05	1,027.05	3,081.11
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	293,727.28	24,477.28	73,431.82	73,431.82	220,295.46
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	2,320.83	2,320.83	6,962.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	1,076.50	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	3,994.67	11,984.01	11,984.01	35,951.99
MSPB MSPB-Minimum School Programs Basic - Summary			9,536,588.45	337,236.01	1,009,555.01	6,511,153.07	3,025,435.38
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	0.00	38,385.08	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	0.00	38,154.55	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	0.00	0.00	2,218,239.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	21,236.50	0.00	0.00	21,236.50	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	0.00	0.00	209,934.45	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	738.94	0.00	0.00	738.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	0.00	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	0.00	0.00	70,935.91	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	108,803.04	108,803.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,343,618.00	195,301.50	585,904.50	585,904.50	1,757,713.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	28,342.00	2,361.84	7,085.50	7,085.50	21,256.50
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	426,726.43	35,560.54	106,681.62	106,681.62	320,044.81
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,784.61	148.72	446.16	446.16	1,338.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,178.42	0.00	5,178.42	5,178.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,117.44	1,779.36	1,779.36	1,779.36	5,338.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	86,250.00	7,187.50	21,562.50	21,562.50	64,687.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,976,732.89	242,339.46	637,441.10	3,806,354.05	2,170,378.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	20,152.00	20,152.00	20,152.00	17,342.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,664.99	0.00	0.00	1,200.00	464.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	0.00	67,166.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	53,735.31	0.00	53,735.31	53,735.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			253,351.41	20,152.00	235,544.42	235,544.42	17,806.99
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUIPV 23SUIPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJBS 22PJBS STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	0.00	1,369.87	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	0.00	0.00	24,225.09
T&L T&L-Teaching & Learning - Summary			33,127.76	0.00	0.00	8,902.67	24,225.09
800 MOUNTAINVILLE ACADEMY - Summary			16,365,302.48	604,727.47	1,935,383.42	10,953,432.12	5,411,870.36

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
84010 SAS-Title I Grants to LEA - Summary			55,073.52	0.00	0.00	55,073.52	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			105,659.53	0.00	0.00	105,659.53	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			11,748.55	0.00	0.00	11,748.55	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,267.30	0.00	0.00	2,267.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			903.27	0.00	0.00	903.27	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	4,303.71	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
84367 T&L-Improving Teacher Quality-State - Summary			8,431.71	0.00	0.00	4,303.71	4,128.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,971.00	0.00	0.00	23,971.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	0.00	94,347.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			94,347.95	0.00	0.00	94,347.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	46,435.07	165,595.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,030.80	0.00	0.00	46,435.07	165,595.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,994.03	-10,994.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,942.58	-18,942.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,504.40	1,504.40	33,012.12	-33,012.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	453.12	453.12	20,146.77	-20,146.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	248.94	248.94	9,242.35	-9,242.35
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,932.72	-6,932.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,206.46	2,206.46	274,233.62	-274,233.62
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,886.81	27,529.21	-27,529.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	755.20	755.20	755.20	-755.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	755.20	9,642.01	28,284.41	-28,284.41
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	0.00	0.00	89,341.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	0.00	0.00	950,769.31	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	0.00	0.00	106,539.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	0.00	0.00	221,075.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,472.84	0.00	0.00	111,472.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	0.00	0.00	40,491.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	147,209.53	12,267.46	36,802.38	36,802.38	110,407.15
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	976,272.90	81,356.08	244,068.23	244,068.23	732,204.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	121,772.56	10,147.72	30,443.14	30,443.14	91,329.42
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	227,677.67	18,973.14	56,919.42	56,919.42	170,758.25
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	715.32	2,145.95	2,145.95	6,437.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,952.87	9,579.40	28,738.22	28,738.22	86,214.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,021.17	1,021.17	3,063.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	66,168.80	5,514.07	16,542.21	16,542.21	49,626.59
MSPB MSPB-Minimum School Programs Basic - Summary			4,198,777.02	140,748.50	422,245.48	2,932,040.73	1,266,736.29
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	0.00	29,889.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	11,149.10	0.00	0.00	11,149.10	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	0.00	0.00	459.39	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	0.00	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	0.00	0.00	23,880.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	17,766.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	33,899.48	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	896,824.00	74,735.34	224,206.00	224,206.00	672,618.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,233.17	1,186.10	3,558.30	3,558.30	10,674.87

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,024.06	15,418.67	46,256.01	46,256.01	138,768.05
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	746.91	62.24	186.72	186.72	560.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	0.00	2,218.55	2,218.55	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,448.40	1,112.10	1,112.10	1,112.10	3,336.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	0.00	0.00	16,764.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	19,198.21	19,198.21	19,198.21	57,594.63
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,627,817.43	115,046.00	354,184.45	1,663,929.31	963,888.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	0.00	50,611.84	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	1,130.00	307.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	0.00	29,658.66	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,727.69	0.00	23,727.69	23,727.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			109,892.67	0.00	23,727.69	106,375.52	3,517.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	0.00	0.00	9,775.20
T&L T&L-Teaching & Learning - Summary			11,275.20	0.00	0.00	1,500.00	9,775.20
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			7,502,195.95	263,756.16	817,006.09	5,371,701.49	2,130,494.46

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	50,020.66	50,020.66	50,020.66	0.00
84010 SAS-Title I Grants to LEA - Summary			110,969.95	50,020.66	50,020.66	110,969.95	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	0.00	72,659.92
84027 SPED-IDEA Disabilities Educ Act - Summary			142,335.23	0.00	0.00	69,675.31	72,659.92
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			17,073.37	0.00	0.00	0.00	17,073.37
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	28,882.21	28,882.21	28,882.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,882.21	28,882.21	28,882.21	28,882.21	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	195,151.99	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			195,151.99	0.00	0.00	195,151.99	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			438,570.55	0.00	0.00	0.00	438,570.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,336.25	-23,336.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,156.45	6,156.45	62,146.13	-62,146.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,494.72	1,494.72	31,945.59	-31,945.59
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,700.74	1,700.74	22,953.04	-22,953.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,880.73	-7,880.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,351.91	9,351.91	441,831.12	-441,831.12
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,647.02	45,229.42	-45,229.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,491.20	2,491.20	2,491.20	-2,491.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,491.20	17,138.22	49,220.62	-49,220.62
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	0.00	0.00	1,868,161.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-22,035.00	0.00	0.00	-22,035.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	0.00	0.00	128,970.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	0.00	0.00	495,125.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	0.00	0.00	11,777.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,422.00	0.00	0.00	126,422.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	0.00	0.00	23,052.00	0.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	5,175.00	0.00	0.00	5,175.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	0.00	0.00	877.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	0.00	0.00	3,027.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,797.20	0.00	0.00	47,797.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	0.00	0.00	80,457.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,972,532.42	163,768.77	498,613.49	498,613.49	1,473,918.93
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,719.00	0.00	-6,719.00	-6,719.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,399.27	9,783.27	29,349.81	29,349.81	88,049.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	605,851.83	50,487.65	151,462.95	151,462.95	454,388.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	2,060.74	6,182.22	6,182.22	18,546.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,311.56	359.30	1,077.90	1,077.90	3,233.66
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	135,244.00	11,270.34	33,811.00	33,811.00	101,433.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,249.00	1,937.42	5,812.26	5,812.26	17,436.74
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	5,310.00	442.50	1,327.50	1,327.50	3,982.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	888.00	74.00	222.00	222.00	666.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,152.00	262.67	788.01	788.01	2,363.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	49,131.30	4,094.28	12,282.83	12,282.83	36,848.47
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	2,140.00	2,140.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	858.71	2,576.13	2,576.13	7,728.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	3,776.60	3,776.60	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	98,183.20	8,181.94	24,545.80	24,545.80	73,637.40
MSPB MSPB-Minimum School Programs Basic - Summary			7,704,630.34	258,071.53	767,249.50	5,415,976.27	2,288,654.07
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	40,918.51	0.00	0.00	40,918.51	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	0.00	0.00	310.11	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	20,824.51	0.00	0.00	20,824.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	0.00	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	0.00	0.00	147,993.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	0.00	0.00	532.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	0.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	43,768.96	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	37,263.71	0.00	5,887.66	37,263.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,440,544.00	120,045.34	360,136.00	360,136.00	1,080,408.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	303,699.48	25,308.29	75,924.87	75,924.87	227,774.61
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,352.68	112.73	338.17	338.17	1,014.51
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,703.67	3,703.67	3,703.67	3,703.67	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,015.00	4,417.92	13,253.76	13,253.76	39,761.24
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	0.00	38,906.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,757,093.37	153,587.95	526,377.92	2,369,229.00	1,387,864.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	0.00	68,918.01	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	0.00	51,408.34	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,128.00	0.00	41,128.00	41,128.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,222.00	6,222.00	6,222.00	6,222.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			172,811.66	6,222.00	47,350.00	167,676.35	5,135.31
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	0.00	12,968.19	0.00
T&L T&L-Teaching & Learning - Summary			13,809.69	0.00	0.00	13,149.69	660.00
8E0 MERIT PREPARATORY ACADEMY - Summary			12,614,028.36	513,627.46	1,451,370.42	8,872,390.51	3,741,637.85

Sep 29, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	129,184.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
84010 SAS-Title I Grants to LEA - Summary			170,997.47	0.00	0.00	170,997.47	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			403,739.33	0.00	0.00	403,739.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			46,900.31	0.00	0.00	46,900.31	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,142.30	0.00	0.00	9,142.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	3,027.25	11,972.75
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			54,550.09	0.00	0.00	42,577.34	11,972.75
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	38,914.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,914.79	0.00	0.00	38,914.79	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	0.00	326,218.53	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			326,218.53	0.00	0.00	326,218.53	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	40,847.73	40,847.73	331,677.00	401,443.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	40,847.73	40,847.73	331,677.00	401,443.08
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	-70.00	7,145.00	-7,145.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	-70.00	7,145.00	-7,145.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	76,549.14	-76,549.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,267.62	-24,267.62
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	13,093.40	13,093.40	130,987.32	-130,987.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,843.36	3,843.36	79,801.06	-79,801.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,581.50	1,581.50	25,147.60	-25,147.60
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,727.81	-13,727.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,518.26	18,518.26	941,618.98	-941,618.98
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	0.00	0.00	11,348.58	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	37,030.60	114,430.60	-114,430.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,405.60	6,405.60	6,405.60	-6,405.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,405.60	43,436.20	120,836.20	-120,836.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	0.00	0.00	352,057.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	0.00	0.00	4,449,695.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,636.00	0.00	0.00	-2,636.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	0.00	0.00	342,753.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	0.00	0.00	1,497,009.30	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	0.00	0.00	4,060.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	0.00	0.00	5,414.25	0.00
	23PPK 23PPK CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,502.50	0.00	0.00	475,502.50	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	0.00	0.00	15,876.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	0.00	0.00	165,679.37	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	480,015.02	40,001.25	120,003.75	120,003.75	360,011.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,713,676.62	392,731.48	1,179,093.34	1,179,093.34	3,534,583.28
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	375,475.93	31,289.66	93,868.98	93,868.98	281,606.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,462,624.58	121,885.38	365,656.14	365,656.14	1,096,968.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	655.87	1,967.61	1,967.61	5,902.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,273.12	439.43	1,318.29	1,318.29	3,954.83
	24PPK 24PPK CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,064.00	505.34	1,516.00	1,516.00	4,548.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	507,431.79	42,285.98	126,857.94	126,857.94	380,573.85
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	1,260.98	3,782.96	3,782.96	11,348.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,684.00	5,684.00	5,684.00	5,684.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	192,086.40	16,007.20	48,021.60	48,021.60	144,064.80
MSPB MSPB-Minimum School Programs Basic - Summary			19,212,290.01	654,413.24	1,951,946.62	13,373,726.90	5,838,563.11
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	41,728.55	0.00	0.00	41,728.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	9,044.70	0.00	0.00	9,044.70	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	0.00	0.00	12,256.43	0.00
	23PQI 23PQI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	0.00	0.00	27,526.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	0.00	178,244.98	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	50,611.53	0.00	0.00	50,611.53	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	0.00	0.00	409,208.63	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	0.00	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	0.00	0.00	12,646.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	78,962.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00

24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,184,139.00	348,678.25	1,046,034.75	1,046,034.75	3,138,104.25
24POP 24POP Early Literacy Program SFY2024	5805/3300	63,102.67	5,258.56	15,775.68	15,775.68	47,326.99
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,311.08	69,025.93	207,077.77	207,077.77	621,233.31
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,443.08	286.93	860.77	860.77	2,582.31
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,838.42	9,838.42	9,838.42	9,838.42	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,455.52	3,113.88	3,113.88	3,113.88	9,341.64
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	153,985.00	12,832.09	38,496.25	38,496.25	115,488.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		10,937,762.41	449,034.06	1,515,943.38	7,003,685.16	3,934,077.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	20,774.00	0.00	0.00	9,534.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	3,401.90	600.00	600.00	2,100.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	161,423.77	0.00	0.00	161,423.77
	23PUI 23PUI English Language Learner Software Support PEESSRA	5911/3400	13,282.82	0.00	0.00	12,000.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	132,435.79	0.00	0.00	132,435.79
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	105,952.05	0.00	105,952.05	105,952.05
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESSRA	VAR/3010	824.00	824.00	824.00	824.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		438,094.33	1,424.00	107,376.05	424,269.61	13,824.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		20,000.00	10,000.00	10,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	0.00	743.00
T&L T&L-Teaching & Learning - Summary		37,286.85	0.00	0.00	37,286.85	0.00
8F0 Hawthorn Academy - Summary		32,510,365.08	1,180,642.89	3,687,998.24	23,380,712.35	9,129,652.73

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	14,957.86	14,957.86	41,800.07	4,015.95
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
84010 SAS-Title I Grants to LEA - Summary			87,587.15	14,957.86	14,957.86	41,800.07	45,787.08
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	17,922.16	17,922.16	38,438.20	25,641.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,538.23	0.00	0.00	0.00	19,538.23
84027 SPED-IDEA Disabilities Educ Act - Summary			148,886.97	17,922.16	17,922.16	103,707.41	45,179.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	15,333.74	0.00
84027X SPED-IDEA ARP - Summary			15,333.74	0.00	0.00	15,333.74	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	1,871.67	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
84173 SPED-Preschool Special Educ IDEA - Summary			3,631.64	0.00	0.00	1,871.67	1,759.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
84173X SPED-IDEA ARP Preschool - Summary			1,178.79	0.00	0.00	0.00	1,178.79
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	5,663.00	5,663.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,333.68	5,663.00	5,663.00	14,333.68	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	3,295.67	3,295.67	3,295.67	6,704.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	3,295.67	3,295.67	3,295.67	16,704.33
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			25,995.21	0.00	0.00	0.00	25,995.21
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	0.00	5,604.72	124,655.22
84425D SSS-Elm & Secondary School Emergency Relief - Summary			130,259.94	0.00	0.00	5,604.72	124,655.22
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			292,736.83	0.00	0.00	0.00	292,736.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,719.25	-21,719.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,673.50	5,673.50	55,885.14	-55,885.14
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,639.68	1,639.68	30,878.83	-30,878.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,388.19	1,388.19	4,053.41	-4,053.41
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,605.50	-7,605.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,701.37	8,701.37	323,455.36	-323,455.36
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	0.00	0.00	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	14,586.83	45,174.83	-45,174.83
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,732.80	2,732.80	2,732.80	-2,732.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,732.80	17,319.63	47,907.63	-47,907.63
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	0.00	0.00	146,579.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	0.00	0.00	1,289,571.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	0.00	0.00	116,328.23	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	0.00	0.00	297,945.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	0.00	0.00	29,230.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	0.00	0.00	3,364.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,468.70	0.00	0.00	158,468.70	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	0.00	0.00	5,561.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	0.00	0.00	72,422.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,364.00	12,947.00	38,841.00	38,841.00	116,523.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,365,994.48	113,832.88	341,498.62	341,498.62	1,024,495.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	129,388.74	10,782.40	32,347.19	32,347.19	97,041.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	392,078.75	32,673.23	98,019.69	98,019.69	294,059.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	1,690.21	5,070.61	5,070.61	15,211.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,553.41	296.12	888.36	888.36	2,665.05
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	169,109.77	14,092.48	42,277.44	42,277.44	126,832.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	1,624.59	1,624.59	4,873.74
	24PPR 24PPR Students At-Risk Add-on	5344/3100	85,086.40	7,090.54	21,271.60	21,271.60	63,814.80
MSPB MSPB-Minimum School Programs Basic - Summary			5,576,696.39	193,946.39	581,839.10	3,831,179.17	1,745,517.22
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	0.00	28,239.01	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,051.84	0.00	0.00	4,051.84	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	0.00	54,418.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	0.00	0.00	1,271,358.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,308.41	0.00	0.00	16,308.41	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	0.00	0.00	529.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	0.00	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	0.00	0.00	40,656.08	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	24,107.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	62,359.19	62,359.19	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,343,674.00	111,972.84	335,918.50	335,918.50	1,007,755.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,354.29	5,088.57	5,088.57	5,088.57	15,265.72
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,335.14	21,027.93	63,083.79	63,083.79	189,251.35
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,029.26	85.77	257.31	257.31	771.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	2,871.06	2,871.06	2,871.06	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,450.00	4,120.84	12,362.50	12,362.50	37,087.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,384,524.15	145,167.01	481,940.92	2,134,392.13	1,250,132.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	217.12	217.12	217.12	1,030.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	0.00	62,093.82	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	0.00	41,192.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,955.13	0.00	32,955.13	32,955.13	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			147,664.13	217.12	33,172.25	136,458.65	11,205.48
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	0.00	0.00	0.00	16,603.84
T&L T&L-Teaching & Learning - Summary			17,303.84	0.00	0.00	700.00	16,603.84
BG0 Good Foundations Academy Charter School - Summary			9,882,458.18	397,603.38	1,169,811.96	6,676,993.62	3,205,464.56

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 8HO VALLEY ARTS ACADEMY, INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
84010 SAS-Title I Grants to LEA - Summary			146,807.59	0.00	0.00	146,807.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	89,197.30	89,197.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			179,225.83	0.00	89,197.30	179,225.83	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	5,606.10	5,606.10	14,134.82
84027X SPED-IDEA ARP - Summary			19,740.92	0.00	5,606.10	5,606.10	14,134.82
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,120.60	0.00	0.00	4,120.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	1,517.36	1,517.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,517.36	0.00	1,517.36	1,517.36	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	12,652.97	12,652.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	8,204.00	8,204.00	8,204.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,856.97	8,204.00	20,856.97	20,856.97	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	25,003.54	2,075.68
84425C SSS-Governors Emergency Education Relief - Summary			27,079.22	0.00	0.00	25,003.54	2,075.68
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	59,679.23	226,951.54	7,161.94
84425D SSS-Elm & Secondary School Emergency Relief - Summary			234,113.48	0.00	59,679.23	226,951.54	7,161.94
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
84425U SSS- American Rescue Plan Act of 2021 - Summary			526,129.83	0.00	0.00	370,504.30	155,625.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,879.00	9,879.00	97,250.44	-97,250.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,087.00	2,087.00	38,207.66	-38,207.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,587.75	2,587.75	28,469.87	-28,469.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,553.75	14,553.75	538,363.64	-538,363.64
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,422.82	54,242.82	-54,242.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,339.20	3,339.20	3,339.20	-3,339.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,339.20	20,762.02	57,582.02	-57,582.02
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			40,000.00	0.00	0.00	40,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	0.00	0.00	160,498.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	0.00	0.00	1,690,935.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,549.00	0.00	0.00	-2,549.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	0.00	0.00	130,634.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	0.00	0.00	394,185.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,102.42	0.00	0.00	199,102.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	0.00	0.00	6,906.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	0.00	0.00	92,379.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	275,324.85	22,943.74	68,831.22	68,831.22	206,493.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,791,212.41	149,199.52	448,416.74	448,416.74	1,342,795.67
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,701.00	10,725.09	32,175.25	32,175.25	96,525.75
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	396,383.51	33,031.96	99,095.88	99,095.88	297,287.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	212,472.03	17,706.00	53,118.00	53,118.00	159,354.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	549.27	1,647.79	1,647.79	4,943.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,117.50	1,117.50	1,117.50	1,117.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,450.40	11,120.87	33,362.61	33,362.61	100,087.79
MSPB MSPB-Minimum School Programs Basic - Summary			7,158,111.71	246,582.20	737,579.74	4,948,929.59	2,209,182.12
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	0.00	31,212.75	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	0.00	0.00	1,566,337.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,746.72	0.00	0.00	20,746.72	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	0.00	0.00	149,133.04	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	624.41	0.00	0.00	624.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	0.00	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	0.00	0.00	50,089.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	40,401.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	76,827.68	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,562,412.00	130,201.00	390,603.00	390,603.00	1,171,809.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,223.35	6,555.84	6,555.84	6,555.84	19,667.51
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	299,505.94	24,958.83	74,876.49	74,876.49	224,629.45
	24POY 24POY Flexible Allocation-W/PU Distribution SFY2024	5310/3200	1,305.25	108.77	326.31	326.31	978.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,446.32	3,446.32	3,446.32	3,446.32	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,893.24	1,223.31	1,223.31	1,223.31	3,669.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,500.00	4,791.67	14,375.01	14,375.01	43,124.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,281,648.71	171,285.74	568,233.96	2,817,768.89	1,463,879.82

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	4,045.72	4,045.72	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,270.95	0.00	944.00	944.00	326.95
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,444.45	0.00	5,430.00	5,430.00	14.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	0.00	56,694.17	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,356.80	0.00	45,356.80	45,356.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			196,621.77	4,045.72	55,776.52	186,588.09	10,033.68
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			1,384.00	0.00	0.00	1,384.00	0.00
8HO VALLEY ARTS ACADEMY, INC - Summary			12,867,357.99	463,010.61	1,588,762.95	9,601,838.06	3,265,519.93

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			23,970.18	0.00	0.00	23,970.18	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			3,454.88	0.00	0.00	3,454.88	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	19,651.11	19,651.11	21,006.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,006.58	19,651.11	19,651.11	21,006.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	31,840.01	158,909.99
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	0.00	0.00	530,754.72	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,428.00	0.00	0.00	-2,428.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	0.00	0.00	44,008.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	0.00	0.00	20,832.58	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	0.00	0.00	269.09	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	0.00	0.00	20,190.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	537,012.52	44,953.54	134,455.62	134,455.62	402,556.90
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-225.00	-225.00	-225.00	-225.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,187.06	3,432.26	10,296.77	10,296.77	30,890.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,081.09	1,840.09	5,520.27	5,520.27	16,560.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.21	69.63	69.63	208.87
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.34	5,350.00	5,350.00	16,050.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,771,245.96	53,662.36	161,032.05	1,288,284.84	482,961.12
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	0.00	0.00	309,728.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	0.00	0.00	41,657.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	0.00	0.00	284.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	0.00	1,210.54	0.00
	23PUU 23PUU Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,231.00	27,602.59	82,807.75	82,807.75	248,423.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	82,383.65	6,865.31	20,595.91	20,595.91	61,787.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	284.88	23.74	71.22	71.22	213.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	968.72	968.72	968.72	968.72	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			965,691.05	38,793.70	161,892.16	625,266.40	340,424.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	0.00	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	0.00	15,173.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	12,139.35	0.00	12,139.35	12,139.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			59,024.59	0.00	12,139.35	59,024.59	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	0.00	885.17	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	150.00	0.00	0.00	0.00	150.00
T&L T&L-Teaching & Learning - Summary			1,165.57	0.00	0.00	1,015.57	150.00
810 The Winter Sports School in Park City - Summary			3,133,786.05	117,107.17	359,714.67	2,148,640.29	985,145.76

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **8JU TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
84010 SAS-Title I Grants to LEA - Summary			85,682.15	0.00	0.00	85,682.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			289,816.19	0.00	0.00	289,816.19	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			23,559.59	0.00	0.00	23,559.59	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	2,663.97	2,663.97	0.00
84173 SPED-IDEA ARP Preschool - Summary			5,485.74	0.00	2,663.97	5,485.74	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,811.27	0.00	0.00	1,811.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,309.46	0.00	0.00	17,309.46	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	29,789.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,789.23	0.00	0.00	29,789.23	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			173,953.27	0.00	0.00	173,953.27	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,930.08	847.39
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,977.08	0.00	0.00	390,930.08	32,047.39
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,677.28	-46,677.28
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	2,717.80	2,717.80	55,606.80	-55,606.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,059.84	1,059.84	40,678.34	-40,678.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	545.28	545.28	14,003.18	-14,003.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,322.92	4,322.92	503,235.51	-503,235.51
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			701.60	0.00	0.00	701.60	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	18,748.50	57,582.90	-57,582.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,766.40	1,766.40	1,766.40	-1,766.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,766.40	20,514.90	59,349.30	-59,349.30
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	0.00	0.00	110,884.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	0.00	0.00	2,304,541.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,887.00	0.00	0.00	-12,887.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	0.00	0.00	181,865.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	0.00	0.00	424,384.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	0.00	0.00	68,488.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	0.00	0.00	5,013.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,667.37	0.00	0.00	166,667.37	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	0.00	0.00	9,507.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	0.00	0.00	71,068.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	149,583.62	12,465.30	37,395.90	37,395.90	112,187.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,430,006.37	201,993.35	612,066.23	612,066.23	1,817,940.14
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,759.00	0.00	-5,759.00	-5,759.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	197,100.47	16,425.04	49,275.12	49,275.12	147,825.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	490,503.10	40,875.26	122,625.78	122,625.78	367,877.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	5,569.95	16,709.83	16,709.83	50,129.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,463.95	14,788.66	44,365.98	44,365.98	133,097.97
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	899.65	2,668.95	2,668.95	8,006.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,024.00	7,418.67	22,256.01	22,256.01	66,767.99
MSPB MSPB-Minimum School Programs Basic - Summary			9,166,685.76	300,614.13	902,349.55	6,461,158.64	2,705,527.12
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	0.00	0.00	44,660.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	0.00	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	0.00	0.00	1,905,562.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,989.24	0.00	0.00	23,989.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	0.00	0.00	157,888.31	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	0.00	0.00	746.52	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	0.00	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	0.00	0.00	60,936.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	93,466.44	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,018,636.00	168,219.67	504,659.01	504,659.01	1,513,976.99
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,416.23	7,604.06	7,604.06	7,604.06	22,812.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	321,554.90	26,796.24	80,388.72	80,388.72	241,166.18
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	281,499.72	23,458.31	70,374.93	70,374.93	211,124.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,852.57	3,852.57	3,852.57	3,852.57	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,113.88	778.47	778.47	778.47	2,335.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,290.00	6,190.84	18,572.50	18,572.50	55,717.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,263,205.11	236,900.16	779,696.70	3,216,072.07	2,047,133.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	0.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	0.00	53,601.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,882.53	0.00	42,882.53	42,882.53	0.00

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	5,579.00	5,579.00	5,579.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			200,436.18	5,579.00	48,461.53	195,865.52	4,570.66
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			49,373.20	5,000.00	5,000.00	49,373.20	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,627.25	0.00	0.00	9,627.25	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			23,587.36	0.00	0.00	23,844.20	-256.84
BJO TERRA ACADEMY - Summary			15,774,373.19	554,182.61	1,763,009.57	11,549,351.39	4,225,021.80

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **8KO AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			11,919.78	0.00	0.00	11,919.78	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	23,694.48	52,202.91	12,798.85
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	0.00	0.00	8,528.54
84027 SPED-IDEA Disabilities Educ Act - Summary			143,186.27	0.00	23,694.48	121,858.88	21,327.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	13,942.40	0.00
84027X SPED-IDEA ARP - Summary			13,942.40	0.00	0.00	13,942.40	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	5,394.22	0.00	0.00	5,394.22	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
84367 T&L-Improving Teacher Quality-State - Summary			7,352.22	0.00	0.00	5,394.22	1,958.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	0.00	0.00	0.00	10,000.00	-10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	9,288.54	711.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	19,288.54	-9,288.54
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,833.78	0.00	0.00	24,833.78	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	69,145.94	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,607.89	0.00	0.00	0.00	26,607.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	121,997.17	33,624.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			217,357.89	0.00	0.00	157,125.83	60,232.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,000.00	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,550.44	-21,550.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,461.05	1,461.05	19,344.85	-19,344.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	792.00	792.00	19,709.60	-19,709.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	329.60	329.60	7,667.58	-7,667.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,495.41	-7,495.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,582.65	2,582.65	258,374.32	-258,374.32
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,938.12	27,948.52	-27,948.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,320.00	1,320.00	1,320.00	-1,320.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,320.00	10,258.12	29,268.52	-29,268.52
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	0.00	0.00	1,871,693.75	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,029.00	0.00	0.00	-10,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	0.00	0.00	98,213.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,902.76	0.00	0.00	386,902.76	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	0.00	0.00	7,044.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,844.00	0.00	0.00	91,844.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	0.00	0.00	4,871.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	0.00	0.00	5,134.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	0.00	0.00	3,273.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,735.29	0.00	0.00	55,735.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.34	0.00	0.00	52,097.33	0.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,421.37	165,495.72	497,959.89	497,959.89	1,489,461.48
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,350.00	0.00	-1,350.00	-1,350.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,222.29	8,768.53	26,305.57	26,305.57	78,916.72
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	344,287.24	28,690.61	86,071.81	86,071.81	258,215.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	93,668.00	7,805.67	23,417.01	23,417.01	70,250.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,171.00	430.92	1,292.76	1,292.76	3,878.24
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,199.00	433.25	1,299.75	1,299.75	3,899.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,408.00	284.00	852.00	852.00	2,556.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	59,893.80	4,991.15	14,973.45	14,973.45	44,920.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	703.98	2,111.96	2,111.96	6,335.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,320.00	4,320.00	4,320.00	4,320.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	54,270.40	4,522.54	13,567.60	13,567.60	40,702.80
MSPB MSPB-Minimum School Programs Basic - Summary			6,947,113.16	226,634.62	671,386.55	4,946,281.77	2,000,831.39
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,339.14	0.00	0.00	13,339.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	0.00	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	0.00	0.00	142,188.03	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	0.00	0.00	540.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	0.00	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	36,176.78	0.00	0.00	36,176.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,278,053.00	106,504.42	319,513.26	319,513.26	958,539.74
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	289,499.48	24,124.96	72,374.88	72,374.88	217,124.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,163.10	96.93	290.77	290.77	872.33
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,425.70	3,425.70	3,425.70	3,425.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,035.00	3,919.59	11,758.75	11,758.75	35,276.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,282,100.21	138,071.60	466,394.80	2,068,818.18	1,213,281.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,310.19	0.00	0.00	2,062.86	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	0.00	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	0.00	48,014.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,412.49	0.00	38,412.49	38,412.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,350.00	1,350.00	1,350.00	1,350.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			148,930.95	1,350.00	39,762.49	148,683.62	247.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	0.00	5,649.84	0.00
T&L T&L-Teaching & Learning - Summary			457,420.84	0.00	0.00	457,420.83	0.01
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			11,398,934.74	374,958.87	1,219,079.09	8,398,616.91	3,000,317.83

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,996.11	0.00	0.00	0.00	26,996.11
84027 SPED-IDEA Disabilities Educ Act - Summary			82,557.35	0.00	0.00	0.00	82,557.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
84027X SPED-IDEA ARP - Summary			14,328.38	0.00	0.00	0.00	14,328.38
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	0.00	0.00	1,949,627.16	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,592.00	0.00	0.00	-20,592.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	0.00	0.00	141,453.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	0.00	0.00	230,381.72	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	0.00	0.00	3,387.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,696.00	0.00	0.00	89,696.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	0.00	0.00	1,882.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	0.00	0.00	2,421.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	0.00	0.00	41,187.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,889,740.87	156,695.13	479,484.67	479,484.67	1,410,256.20
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,616.00	0.00	-8,616.00	-8,616.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,680.84	10,306.74	30,920.22	30,920.22	92,760.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	249,049.31	20,754.11	62,262.33	62,262.33	186,786.98
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	95,866.00	7,988.84	23,966.50	23,966.50	71,899.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,205.00	100.42	301.26	301.26	903.74
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,960.00	163.34	490.00	490.00	1,470.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.34	8,560.00	8,560.00	25,680.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.88	626.63	626.63	1,879.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	1,076.50	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	37,150.40	3,095.87	9,287.61	9,287.61	27,862.79
MSPB MSPB-Minimum School Programs Basic - Summary			6,662,746.05	203,431.42	608,924.47	4,841,552.10	1,821,193.95
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	0.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	0.00	0.00	1,109,120.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	0.00	0.00	108,155.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,962.57	0.00	0.00	6,962.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	0.00	0.00	526.97	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	0.00	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	54,401.52	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,447.00	78,120.59	234,361.75	234,361.75	703,085.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	215,416.07	17,951.34	53,854.02	53,854.02	161,562.05
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,077.98	89.83	269.49	269.49	808.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,551.33	2,551.33	2,551.33	2,551.33	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,691,540.33	102,046.43	355,438.11	1,796,084.54	895,455.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	0.00	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	0.00	39,297.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,439.19	0.00	31,439.19	31,439.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,616.00	8,616.00	8,616.00	8,616.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			142,313.29	8,616.00	40,055.19	142,313.29	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	0.00	12,092.81	0.00
T&L T&L-Teaching & Learning - Summary			12,692.81	0.00	0.00	12,692.81	0.00
8L0 REAL Salt Lake Academy - Summary			9,700,955.45	319,093.85	1,009,417.77	6,887,419.98	2,813,535.47

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
84010 SAS-Title I Grants to LEA - Summary			82,240.89	0.00	0.00	82,240.89	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	0.00	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	0.00	38,107.06
84027 SPED-IDEA Disabilities Educ Act - Summary			85,967.17	0.00	0.00	47,860.11	38,107.06
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			13,267.57	0.00	0.00	13,267.57	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,394.11	0.00	0.00	8,394.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			12,098.11	0.00	0.00	8,394.11	3,704.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,528.86	0.00	0.00	24,528.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,528.86	0.00	0.00	24,528.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	36,505.35	4,593.30
84425D SSS-Elm & Secondary School Emergency Relief - Summary			41,098.65	0.00	0.00	36,505.35	4,593.30
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	175,980.87	51,035.44
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,016.31	0.00	0.00	175,980.87	51,035.44
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	0.00	0.00	1,241,200.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-43,279.00	0.00	0.00	-43,279.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	0.00	0.00	110,323.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	0.00	0.00	104,697.24	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,286,947.59	105,464.84	337,763.98	337,763.98	949,183.61
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-19,571.00	0.00	-19,571.00	-19,571.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	119,668.79	9,972.40	29,917.20	29,917.20	89,751.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	158,793.96	13,232.83	39,698.49	39,698.49	119,095.47
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	2,140.00	2,140.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	255.29	765.87	765.87	2,297.63
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	18,710.34	18,710.34	56,130.97
MSPB MSPB-Minimum School Programs Basic - Summary			4,740,938.75	137,730.40	414,989.64	3,627,570.77	1,113,367.98
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	0.00	0.00	8,458.18	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	0.00	0.00	2,273.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	0.00	0.00	6,751.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	808,242.00	0.00	0.00	808,242.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,217.71	0.00	0.00	4,217.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	0.00	0.00	489.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	0.00	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	0.00	33,420.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	859,327.00	71,610.59	214,831.75	214,831.75	644,495.25
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	16,310.44	48,931.32	48,931.32	146,793.92
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	729.77	60.82	182.44	182.44	547.33
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,368.63	2,368.63	2,368.63	2,368.63	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,268,145.58	93,663.82	323,762.70	1,446,309.08	821,836.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,206.38	0.00	0.00	900.00	1,306.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	0.00	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	0.00	33,201.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,561.83	0.00	26,561.83	26,561.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			110,848.14	0.00	26,561.83	109,541.76	1,306.38
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,360.00	0.00	2,980.00	4,360.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	0.00	23,401.30	0.00
T&L T&L-Teaching & Learning - Summary			69,502.27	0.00	2,980.00	69,502.27	0.00
910 UTAH ARTS ACADEMY - Summary			7,705,652.30	236,414.22	773,294.17	5,671,701.64	2,033,950.66

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	31,259.70	17,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			63,969.67	0.00	0.00	46,969.67	17,000.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			20,799.76	0.00	0.00	20,799.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			2,692.07	0.00	0.00	1,237.16	1,454.91
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,094.47	0.00	0.00	4,094.47	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			21,305.23	0.00	0.00	0.00	21,305.23
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	0.00	16,015.00	9,653.44
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	16,015.00	68,762.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,930.00	0.00	0.00	0.00	195,930.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	0.00	0.00	363,448.04	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	0.00	0.00	29,913.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	0.00	0.00	46,440.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	0.00	0.00	1,929.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	0.00	0.00	807.28	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	0.00	0.00	32,703.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	395,352.51	32,946.04	98,838.12	296,514.39	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	33,726.09	2,810.51	8,431.53	25,294.56	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	89,203.05	7,433.59	22,300.77	66,902.28	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.78	71.34	213.99	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	1,694.25	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.57	301.71	905.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	29,104.00	2,425.34	7,276.00	21,828.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,356,278.71	45,928.08	137,784.22	942,926.12	413,352.59
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	221,234.00	0.00	0.00	221,234.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	0.00	0.00	54,849.66	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	244.33	0.00	0.00	244.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	0.00	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	0.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	240,611.00	20,050.92	60,152.76	180,458.24	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	109,291.80	9,107.65	27,322.95	81,968.85	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	42,872.23	3,572.68	10,718.06	32,154.17	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,294.98	1,294.98	1,294.98	0.00	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	30,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			872,767.05	84,808.13	156,937.31	548,185.79	324,581.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	357.21	890.12
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	0.00	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	0.00	18,821.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	15,057.86	0.00	15,057.86	15,057.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			61,366.61	0.00	15,057.86	60,476.49	890.12
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	0.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			1,468.40	0.00	0.00	1,468.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			2,705,449.21	135,736.21	314,779.39	1,652,172.86	1,053,276.35

Sept 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	17,000.00	0.00	0.00	0.00	17,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			81,937.39	0.00	0.00	64,937.39	17,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			7,019.91	0.00	0.00	0.00	7,019.91
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			898.31	0.00	0.00	0.00	898.31
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			539.61	0.00	0.00	0.00	539.61
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
84367 T&L-Improving Teacher Quality-State - Summary			7,097.43	0.00	0.00	0.00	7,097.43
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	22,156.95	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,156.95	0.00	0.00	22,156.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	181,086.93	9,663.07
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.78	0.00	37,004.57	100,000.78	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	136,893.00	0.00	49,889.21	136,893.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	13,106.22	0.00	13,106.22	13,106.22	0.00
CHSCH CHSCH-Charter School - Summary			250,000.00	0.00	100,000.00	250,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	0.00	0.00	53,264.59	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	0.00	0.00	566,470.83	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	0.00	0.00	41,286.76	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	0.00	0.00	363,666.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	0.00	0.00	4,262.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,158.90	0.00	0.00	67,158.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	0.00	0.00	44,115.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	412,822.01	34,401.84	103,205.50	103,205.50	309,616.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,076,844.74	256,403.73	769,211.19	769,211.19	2,307,633.55
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,325.76	21,110.48	63,331.44	63,331.44	189,994.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	830,863.76	69,238.65	207,715.95	207,715.95	623,147.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	2,712.65	8,137.95	8,137.95	24,413.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	231,189.67	19,265.80	57,797.42	57,797.42	173,392.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,021.17	1,021.17	3,063.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,516.00	3,459.67	10,379.01	10,379.01	31,136.99
MSPB MSPB-Minimum School Programs Basic - Summary			6,580,238.04	409,621.46	1,223,864.38	2,916,145.04	3,664,093.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	0.00	27,444.62	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,139.32	0.00	0.00	7,139.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	0.00	0.00	1,777.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	542,761.00	0.00	0.00	542,761.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	8,426.23	0.00	0.00	8,426.23	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	0.00	0.00	66,499.35	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	343.53	0.00	0.00	343.53	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	0.00	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	0.00	0.00	2,258.30	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	11,126.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	13,618.55	30,573.41	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,958,997.04	246,583.09	739,749.27	739,749.27	2,219,247.77
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,485.66	6,371.41	6,371.41	6,371.41	19,114.25
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	133,198.24	11,099.86	33,299.56	33,299.56	99,898.68
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,578.48	131.54	394.62	394.62	1,183.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,586.52	1,586.52	1,586.52	1,586.52	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,224.20	556.05	556.05	556.05	1,668.15
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	69,000.00	5,750.00	17,250.00	17,250.00	51,750.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	0.00	30,514.45
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,247,193.46	272,078.47	860,274.54	1,798,501.84	2,448,691.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	384.00	0.00	0.00	0.00	384.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	0.00	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	0.00	24,974.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,980.03	0.00	19,980.03	19,980.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			98,115.53	0.00	19,980.03	97,731.53	384.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,000.00	0.00	0.00	9,729.75	270.25
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			25,000.00	10,000.00	10,000.00	24,729.75	270.25

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			5,511.60	0.00	0.00	5,511.60	0.00
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			11,601,235.47	691,699.93	2,214,118.95	5,445,578.27	6,155,657.20

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	164,517.23	164,517.23	164,517.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
84027 SPED-IDEA Disabilities Educ Act - Summary			329,334.55	164,517.23	164,517.23	324,302.05	5,032.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			43,553.19	0.00	0.00	43,553.19	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	3,311.88	3,311.88	3,311.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,818.60	3,311.88	3,311.88	6,818.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,348.00	0.00	0.00	3,348.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	8,430.17	8,430.17	19,263.14	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
84367 T&L-Improving Teacher Quality-State - Summary			36,411.14	8,430.17	8,430.17	19,263.14	17,148.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	32,255.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,255.90	0.00	0.00	32,255.90	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	0.00	74,863.58	68,442.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			143,305.58	0.00	0.00	74,863.58	68,442.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	0.00	0.00	313,343.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	0.00	0.00	3,779,497.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	0.00	0.00	304,461.15	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	0.00	0.00	1,002,853.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	0.00	0.00	202,236.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,897.00	0.00	0.00	10,897.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,212.96	0.00	0.00	435,212.96	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	0.00	0.00	23,500.85	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	0.00	0.00	120,856.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	334,460.97	27,871.75	83,615.25	83,615.25	250,845.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,001,698.84	333,474.91	1,000,424.71	1,000,424.71	3,001,274.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,324.11	27,527.01	82,581.03	82,581.03	247,743.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,096,973.74	91,414.48	274,243.44	274,243.44	822,730.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	19,448.24	58,344.72	58,344.72	175,034.17
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,837.00	903.09	2,709.25	2,709.25	8,127.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	464,437.24	38,703.11	116,109.31	116,109.31	348,327.93
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	1,887.61	5,662.83	5,662.83	16,988.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,294.00	3,294.00	3,294.00	3,294.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	165,036.80	13,753.07	41,259.21	41,259.21	123,777.59
MSPB MSPB-Minimum School Programs Basic - Summary			16,500,029.85	561,798.86	1,678,808.50	1,473,486.44	5,026,543.41
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.55	0.00	0.00	23,208.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	0.00	0.00	11,763.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	0.00	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	0.00	0.00	3,592,840.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5905/3300	46,554.96	0.00	0.00	46,554.96	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	0.00	0.00	347,538.74	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.50	0.00	0.00	9,640.50	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	0.00	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	0.00	0.00	114,893.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	176,226.19	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,806,036.00	317,169.67	951,509.01	951,509.01	2,854,526.99
	24POP 24POP Early Literacy Program SFY2024	5905/3300	58,032.22	4,836.02	14,508.06	14,508.06	43,524.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	703,390.54	58,615.88	175,847.64	175,847.64	527,542.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,963.93	247.00	740.98	740.98	2,222.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,851.05	7,851.05	7,851.05	7,851.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,007.12	2,001.78	2,001.78	2,001.78	6,005.34
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	140,070.00	11,672.50	35,017.50	35,017.50	105,052.50
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	0.00	61,503.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,555,390.98	402,393.90	1,363,702.21	5,955,012.87	3,600,378.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	48,637.00	48,637.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,102.74	0.00	0.00	1,591.35	1,511.39
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	0.00	149,075.23	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	25,033.66	0.00	0.00	2,520.00	22,513.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	0.00	113,460.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	90,771.60	0.00	90,771.60	90,771.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			430,081.07	48,637.00	139,408.60	406,056.02	24,025.05
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23SUIPV 23SUIPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary			41,113.23	0.00	0.00	7,996.52	33,116.71
940 THOMAS EDISON CHARTER SCHOOL - Summary			27,229,119.33	1,199,089.04	3,368,178.59	18,451,733.55	8,777,385.78

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 950 TAMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			127,270.22	0.00	0.00	127,270.22	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,806.29	0.00	0.00	2,806.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			1,213.73	0.00	0.00	0.00	1,213.73
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	0.00	0.00	146,034.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	0.00	0.00	1,609,854.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	0.00	0.00	133,318.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	0.00	0.00	338,360.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	0.00	0.00	3,774.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,556.73	0.00	0.00	191,556.73	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	0.00	0.00	7,624.32	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	0.00	0.00	36,251.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	188,102.68	15,675.23	47,025.67	47,025.67	141,077.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,705,293.62	142,107.80	426,323.40	426,323.40	1,278,970.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,151.50	11,429.29	34,287.87	34,287.87	102,863.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	399,046.07	33,253.84	99,761.52	99,761.52	299,284.55
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.80	8,411.40	8,411.40	25,234.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,664.36	305.37	916.09	916.09	2,748.27
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	204,419.64	17,034.97	51,104.91	51,104.91	153,314.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.95	1,763.83	1,763.83	5,291.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,814.00	2,814.00	2,814.00	2,814.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,092.00	3,174.34	9,523.00	9,523.00	28,568.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,736,243.54	229,186.59	681,931.69	4,698,890.47	2,037,353.07
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	14,401.80	0.00	0.00	14,401.80	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	0.00	0.00	1,533,889.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,568.82	0.00	0.00	15,568.82	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,831.28	0.00	0.00	10,831.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	0.00	605.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	0.00	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	0.00	0.00	49,051.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	75,236.14	75,236.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,618,659.00	134,888.25	404,664.75	404,664.75	1,213,994.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,124.97	1,677.08	5,031.24	5,031.24	15,093.73
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	256,604.26	21,383.69	64,151.07	64,151.07	192,453.19
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,201.36	100.12	300.34	300.34	901.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,091.48	3,091.48	3,091.48	3,091.48	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	4,964.17	14,892.51	14,892.51	44,677.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,966,516.27	166,104.79	567,367.53	2,499,396.59	1,467,119.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	0.00	42,327.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,863.37	0.00	33,863.37	33,863.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,371.54	0.00	33,863.37	182,371.54	10,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SURV 24SURV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TAMPANOGOS ACADEMY - Summary			11,037,121.59	400,291.38	1,288,162.59	7,521,435.11	3,515,686.48

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			43,107.17	0.00	0.00	43,107.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
84027 SPED-IDEA Disabilities Educ Act - Summary			104,637.90	0.00	0.00	104,592.90	45.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			14,467.60	0.00	0.00	14,467.60	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	0.00	4,642.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,128.63	0.00	0.00	7,128.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,517.49	0.00	0.00	23,517.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,342.90	0.00	0.00	88,081.93	102,260.97
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	0.00	0.00	1,542,449.37	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	0.00	0.00	146,171.18	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	0.00	0.00	145,254.65	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,205.22	0.00	0.00	152,205.22	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	0.00	0.00	40,309.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,634,081.38	136,173.45	408,520.35	408,520.35	1,225,561.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,569.97	13,547.50	40,642.50	40,642.50	121,927.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	200,066.31	16,672.19	50,016.57	50,016.57	150,049.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,425.71	13,535.48	40,606.44	40,606.44	121,819.27
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	1,021.17	1,021.17	3,063.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	1,452.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,582.40	2,881.87	8,645.61	8,645.61	25,936.79
MSPB MSPB-Minimum School Programs Basic - Summary			5,700,265.58	185,147.80	552,539.40	4,047,003.55	1,653,262.03
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	0.00	31,243.89	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	0.00	0.00	17,406.42	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	0.00	54,958.87	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	0.00	0.00	1,191,714.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	0.00	0.00	135,125.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,230.35	0.00	0.00	7,230.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	0.00	0.00	543.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	0.00	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	24,346.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	0.00	0.00	37,195.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	58,452.70	58,452.70	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,271,803.00	105,983.59	317,950.75	317,950.75	953,852.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	274,025.78	22,835.48	68,506.44	68,506.44	205,519.34
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	974.86	81.24	243.72	243.72	731.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,042.94	3,042.94	3,042.94	3,042.94	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	3,900.42	11,701.26	11,701.26	35,103.74
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	0.00	23,681.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,331,910.31	135,843.67	459,897.81	2,113,022.23	1,218,888.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.94	0.00	0.00	1,500.00	394.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	0.00	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	0.00	43,362.61	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,691.20	0.00	34,691.20	34,691.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			142,475.85	0.00	34,691.20	142,080.91	394.94
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,207.00	-207.00
970 SALT LAKE ARTS ACADEMY - Summary			9,662,630.67	325,991.47	1,052,128.41	6,687,986.65	2,974,644.02

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			43,321.56	0.00	0.00	43,321.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
84027 SPED-IDEA Disabilities Educ Act - Summary			33,729.19	0.00	0.00	0.00	33,729.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			4,941.64	0.00	0.00	0.00	4,941.64
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			152,918.99	0.00	0.00	0.00	152,918.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	726.80	726.80	10,157.12	-10,157.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	137.00	137.00	3,581.33	-3,581.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	121.29	121.29	1,653.75	-1,653.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	985.09	985.09	58,639.64	-58,639.64
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	0.00	0.00	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,797.53	5,525.53	-5,525.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	219.20	219.20	219.20	-219.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	219.20	2,016.73	5,744.73	-5,744.73
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-110.88	110.88
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	24,889.12	110.88
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	0.00	0.00	2,254,488.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	0.00	0.00	170,528.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	0.00	0.00	252,237.41	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	148,716.00	0.00	0.00	148,716.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	0.00	0.00	2,516.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	0.00	0.00	82,197.17	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,388,761.94	199,063.50	597,190.49	597,190.49	1,791,571.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	184,212.12	15,351.01	46,053.03	46,053.03	138,159.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	476,454.39	39,704.53	119,113.59	119,113.59	357,340.80
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	153,522.00	12,793.50	38,380.50	38,380.50	115,141.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	824.00	68.67	206.01	206.01	617.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,620.00	218.34	655.00	655.00	1,965.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.10	1,926.30	1,926.30	5,778.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	732.00	732.00	732.00	732.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,456.00	7,204.67	21,614.01	21,614.01	64,841.99
MSPB MSPB-Minimum School Programs Basic - Summary			7,819,936.03	275,965.57	826,435.68	5,342,825.09	2,477,110.94
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	0.00	0.00	122,930.82	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	0.00	0.00	429.96	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	0.00	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,447.00	78,120.59	234,361.75	234,361.75	703,085.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	248,022.11	20,668.51	62,005.53	62,005.53	186,016.58
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,469.78	122.48	367.44	367.44	1,102.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,949.36	2,949.36	2,949.36	2,949.36	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,842,113.22	105,194.28	370,451.73	1,921,909.05	920,204.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,400.92	0.00	0.00	0.00	1,400.92
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	0.00	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	0.00	50,090.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,073.43	0.00	40,073.43	40,073.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			143,909.50	0.00	40,073.43	142,508.58	1,400.92
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			11,108,708.06	387,365.14	1,244,962.66	7,583,303.70	3,525,404.36

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 990 NAVIGATOR POINTE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			22,221.56	0.00	0.00	22,221.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,449.87	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	0.00	57,985.00
84027 SPED-IDEA Disabilities Educ Act - Summary			202,525.78	0.00	35,449.87	144,540.78	57,985.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	137.87	15,419.38	0.00
84027X SPED-IDEA ARP - Summary			15,419.38	0.00	137.87	15,419.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	707.97	707.97	2,521.03
84367 T&L-Improving Teacher Quality-State - Summary			7,697.69	0.00	707.97	5,176.66	2,521.03
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	23,817.43	54.02
84425C SSS-Governors Emergency Education Relief - Summary			23,871.45	0.00	0.00	23,817.43	54.02
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	33,908.47	33,908.47	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	33,908.47	84,707.20	70.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	53,880.71	53,880.71	60,438.11
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	53,880.71	53,880.71	136,869.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	0.00	0.00	3,663.39	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	0.00	0.00	120,076.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	0.00	0.00	1,322,868.99	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	0.00	0.00	104,873.64	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	0.00	0.00	268,700.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	0.00	0.00	39,505.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,776.23	0.00	0.00	155,776.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	0.00	0.00	38,411.48	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	106,446.45	8,870.54	26,611.62	26,611.62	79,834.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,384,755.24	115,396.27	346,188.81	346,188.81	1,038,566.43
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,256.13	8,188.01	24,564.03	24,564.03	73,692.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	308,087.19	25,673.93	77,021.79	77,021.79	231,065.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.82	7,442.45	7,442.45	22,327.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	161,139.77	13,428.32	40,284.94	40,284.94	120,854.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.96	1,322.88	1,322.88	3,968.62
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	3,339.00	3,339.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,206.96	2,183.92	6,551.74	6,551.74	19,655.22
MSPB MSPB-Minimum School Programs Basic - Summary			5,401,191.29	180,190.02	533,892.01	3,809,532.27	1,591,659.02
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	0.00	57,254.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	0.00	0.00	1,212,362.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,040.98	0.00	0.00	13,933.91	-1,892.93
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	0.00	0.00	142,811.56	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	571.52	0.00	0.00	571.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	0.00	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	59,465.49	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,284,303.00	107,025.25	321,075.75	321,075.75	963,227.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,044.43	4,261.11	4,261.11	4,261.11	12,783.32
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	289,799.31	24,149.94	72,448.82	72,448.82	217,349.49
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	936.73	78.06	234.18	234.18	702.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,359.27	3,359.27	3,359.27	3,359.27	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,265.00	3,938.75	11,816.25	11,816.25	35,448.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,273,492.96	142,812.38	472,661.87	2,045,874.53	1,227,618.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	11,841.81	11,841.81	11,841.81	3,355.19
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	0.00	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	0.00	52,382.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,907.06	0.00	41,907.06	41,907.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			175,102.07	11,841.81	53,748.87	170,499.55	4,602.52
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			2,000.00	0.00	0.00	2,000.00	0.00
990 NAVIGATOR POINTE ACADEMY - Summary			9,412,712.81	339,844.21	1,189,387.64	6,391,333.46	3,021,379.35

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **90C PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			102,639.82	0.00	0.00	102,639.82	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			13,390.53	0.00	0.00	13,390.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
84367 T&L-Improving Teacher Quality-State - Summary			8,258.64	0.00	0.00	5,081.64	3,177.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
84425C SSS-Governors Emergency Education Relief - Summary			27,034.98	0.00	0.00	0.00	27,034.98
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	43,713.58	147,036.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	43,713.58	147,036.42
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	0.00	0.00	1,760,339.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,786.00	0.00	0.00	-40,786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	0.00	0.00	135,108.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	0.00	0.00	353,049.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	0.00	0.00	10,588.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,196.10	0.00	0.00	33,196.10	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	0.00	0.00	43,771.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,614,214.71	134,040.25	407,852.48	407,852.48	1,206,362.23
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,347.00	0.00	-5,347.00	-5,347.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,044.19	9,753.68	29,261.04	29,261.04	87,783.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	300,420.31	25,035.02	75,105.08	75,105.08	225,315.23
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	786.65	2,359.95	2,359.95	7,079.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	35,425.20	2,952.10	8,856.30	8,856.30	26,568.90
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	1,369.29	1,369.29	4,107.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	2,760.00	2,760.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	43,998.40	3,666.54	10,999.60	10,999.60	32,998.80
MSPB MSPB-Minimum School Programs Basic - Summary			6,175,092.52	179,995.59	534,851.50	4,579,972.27	1,595,120.25
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	856.92	0.00	0.00	856.92	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	1,403.85	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	3,979.63	0.00	0.00	3,979.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	0.00	54,823.83	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	0.00	0.00	1,023,576.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	0.00	0.00	132,984.05	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	513.70	0.00	0.00	513.70	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	0.00	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,090,564.00	90,880.34	272,641.00	272,641.00	817,923.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	267,182.86	22,265.24	66,795.72	66,795.72	200,387.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	943.07	78.59	235.77	235.77	707.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,061.60	3,061.60	3,061.60	3,061.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,135.00	3,344.59	10,033.75	10,033.75	30,101.25
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,397.54	0.00	0.00	0.00	35,397.54
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,851,321.29	119,630.36	402,973.50	1,766,805.06	1,084,516.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	0.00	62,418.78	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,350.17	0.00	0.00	1,350.00	0.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	0.00	49,282.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,427.51	0.00	39,427.51	39,427.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,232.00	4,232.00	4,232.00	4,232.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			158,992.43	4,232.00	43,659.51	158,992.26	0.17
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3900	618.00	0.00	0.00	0.00	618.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	0.00	24,497.98	0.00
T&L T&L-Teaching & Learning - Summary			25,815.98	0.00	0.00	25,197.98	618.00
90C PARADIGM HIGH SCHOOL - Summary			9,648,073.43	308,857.95	986,484.51	6,790,570.38	2,857,503.05

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			149,752.54	0.00	0.00	149,752.54	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	17,303.99	0.00
84027X SPED-IDEA ARP - Summary			17,303.99	0.00	0.00	17,303.99	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
84173 SPED-Preschool Special Educ IDEA - Summary			3,858.17	0.00	0.00	1,986.21	1,871.96
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	1,330.74	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,330.74	0.00	0.00	1,330.74	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	750.00	4,070.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,070.84	0.00	750.00	4,070.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	22,920.17	0.01
84425C SSS-Governors Emergency Education Relief - Summary			22,920.18	0.00	0.00	22,920.17	0.01
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	3,195.96	13,898.96	8,880.73
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	61,997.55	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	3,195.96	75,896.51	8,880.73
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	33,087.86	37,750.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	0.00	35,845.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	9,811.60	16,811.60	116,811.60	22,744.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			226,595.00	42,899.46	54,561.60	168,005.03	58,589.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,170.60	1,170.60	18,779.68	-18,779.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,048.80	1,048.80	37,898.00	-37,898.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9.12	9.12	182.90	-182.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,228.52	2,228.52	285,645.21	-285,645.21
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			1,635.25	0.00	0.00	1,635.25	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,378.04	53,737.24	-53,737.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,748.00	1,748.00	1,748.00	-1,748.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,748.00	19,126.04	55,485.24	-55,485.24
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			9,390.00	0.00	0.00	9,390.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	0.00	0.00	144,770.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	0.00	0.00	1,637,627.90	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	0.00	0.00	135,576.08	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	0.00	0.00	263,495.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,203.63	0.00	0.00	194,203.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	0.00	0.00	34,371.47	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	221,505.01	18,458.75	55,376.25	55,376.25	166,128.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,734,734.02	144,561.17	433,683.51	433,683.51	1,301,050.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,782.20	12,731.85	38,195.55	38,195.55	114,586.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	243,633.21	20,302.77	60,908.31	60,908.31	182,724.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.34	2,140.00	2,140.00	6,420.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,054.14	254.51	763.53	763.53	2,290.61
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	207,643.73	17,303.65	51,910.93	51,910.93	155,732.80
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	332.65	997.95	997.95	2,993.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,488.80	3,374.07	10,122.21	10,122.21	30,366.59
MSPB MSPB-Minimum School Programs Basic - Summary			6,565,020.08	218,032.76	654,098.24	4,602,725.38	1,962,294.70
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	0.00	0.00	1,530,939.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	0.00	0.00	14,645.44	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	0.00	0.00	116,620.01	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	0.00	0.00	644.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	0.00	3,515.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	0.00	0.00	48,957.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	8,280.00	21,920.00	18,481.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	75,091.46	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,908.00	135,409.00	406,227.00	406,227.00	1,218,681.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,782.17	4,695.54	4,695.54	4,695.54	14,086.63
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,684.24	19,807.02	59,421.06	59,421.06	178,263.18
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,157.12	96.43	289.29	289.29	867.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,814.42	2,814.42	2,814.42	2,814.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	1,334.52	1,334.52	1,334.52	4,003.56
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,983.34	14,950.00	14,950.00	44,850.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	0.00	40,554.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,001,746.32	169,140.27	573,103.29	2,481,957.98	1,519,788.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,000.00	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	0.00	41,301.33	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,042.13	0.00	33,042.13	33,042.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			176,931.64	0.00	33,042.13	173,788.86	3,142.78
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,000.00	0.00
9D0 CANYON RIM ACADEMY - Summary		11,285,331.99	439,049.01	1,345,105.78	8,072,521.95	3,212,810.04
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **900 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	0.00	165,319.47	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	38,388.30	65,227.46	128.97
84010 SAS-Title I Grants to LEA - Summary			230,675.90	0.00	38,388.30	230,546.93	128.97
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	282,257.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	67,180.64	67,180.64	166,156.85	110,625.65
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	0.00	0.00	22,922.62
84027 SPED-IDEA Disabilities Educ Act - Summary			581,962.57	67,180.64	67,180.64	448,414.30	133,548.27
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	0.00	73,661.22	0.00
84027X SPED-IDEA ARP - Summary			73,661.22	0.00	0.00	73,661.22	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	5,251.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	1,843.78	3,281.53	1,437.75
84173 SPED-Preschool Special Educ IDEA - Summary			9,971.27	0.00	1,843.78	8,533.52	1,437.75
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,663.45	0.00	0.00	5,663.45	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			57,552.27	0.00	0.00	57,552.27	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,564.27	0.00	0.00	21,564.27	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,542.89	0.00	0.00	42,542.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			133,455.75	0.00	0.00	133,455.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	68,630.05	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			299,918.87	0.00	68,630.05	299,918.87	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	65,247.70	-65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	665,478.56	-665,478.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	135,378.34	-135,378.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	70,445.74	-70,445.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,230.40	11,230.40	125,311.64	-125,311.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,549.28	5,549.28	122,139.53	-122,139.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,134.86	3,134.86	53,168.96	-53,168.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	18,596.31	-18,596.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,914.54	19,914.54	1,428,005.44	-1,428,005.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			5,777.05	0.00	0.00	5,777.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	57,964.39	180,851.59	-180,851.59
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	9,248.80	9,248.80	9,248.80	-9,248.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,248.80	67,213.19	190,100.39	-190,100.39
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	13,944.51	89,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			312,477.00	0.00	13,944.51	293,120.00	19,357.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	0.00	0.00	320,806.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	0.00	0.00	8,179,668.03	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,938.00	0.00	0.00	-6,938.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	0.00	0.00	602,164.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	0.00	0.00	1,907,783.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	0.00	0.00	34,883.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	0.00	0.00	6,947.31	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	236,360.00	0.00	0.00	236,360.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	0.00	0.00	8,072.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	0.00	0.00	1,691.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	0.00	0.00	5,093.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	555,869.95	0.00	0.00	555,869.95	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	0.00	0.00	20,190.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	0.00	0.00	23,590.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	0.00	0.00	131,741.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	409,155.18	34,096.27	102,288.79	102,288.79	306,866.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,665,584.92	721,900.14	2,168,483.69	2,168,483.69	6,497,101.23
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,637.00	0.00	0.00	-2,637.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	640,536.04	53,378.01	160,134.01	160,134.01	480,402.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,085,102.73	173,758.56	521,275.68	521,275.68	1,563,827.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	4,163.09	12,489.27	12,489.27	37,467.84
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,270.21	605.85	1,817.55	1,817.55	5,452.66
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	240,842.00	20,070.17	60,210.51	60,210.51	180,631.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,790.00	649.17	1,947.51	1,947.51	5,842.49
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,712.00	142.67	428.01	428.01	1,283.99
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	5,304.00	442.00	1,326.00	1,326.00	3,978.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	593,196.27	49,433.02	148,299.06	148,299.06	444,897.21
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	6,420.00	6,420.00	19,260.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	2,096.49	6,289.45	6,289.45	18,868.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,413.00	6,413.00	6,413.00	6,413.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	208,521.60	17,376.80	52,130.40	52,130.40	156,391.20
MSPB MSPB-Minimum School Programs Basic - Summary			32,543,637.23	1,086,665.24	3,247,315.93	22,821,367.28	9,722,269.95
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,241.23	0.00	0.00	29,241.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	0.00	121,074.02	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,486.86	0.00	0.00	89,486.86	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	0.00	0.00	7,417.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	0.00	0.00	14,265.37	0.00

23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	0.00	0.00	23,149.24	0.00	
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,133.02	0.00	0.00	12,133.01	0.01	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	0.00	275,469.51	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	0.00	0.00	6,336,142.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	79,843.89	0.00	0.00	79,843.89	0.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	0.00	0.00	752,367.88	0.00	
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	56,023.76	0.00	0.00	56,023.76	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00	
23PUA 23PUA Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	0.00	20,727.15	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	0.00	0.00	202,620.12	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	0.00	122,032.63	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	0.00	86,127.72	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	310,783.14	310,783.14	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,712,122.00	559,343.50	1,678,030.50	1,678,030.50	5,034,091.50	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,640.69	25,160.17	25,160.17	25,160.17	75,480.52	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,534,144.54	127,845.38	383,536.14	383,536.14	1,150,608.40	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,733.83	477.82	1,433.46	1,433.46	4,300.37	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,596.31	16,596.31	16,596.31	16,596.31	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,786.48	2,446.62	2,446.62	2,446.62	7,339.86	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	214,800.00	17,900.00	53,700.00	53,700.00	161,100.00	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	0.00	89,375.23	
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		17,946,045.28	749,769.80	2,471,686.34	11,373,749.39	6,572,295.89	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	0.00	56,518.70	5,790.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	0.00	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	22,609.78	0.00	0.00	22,609.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	0.00	241,111.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	0.00	70,023.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	0.00	14,611.58
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	192,895.57	0.00	192,895.57	192,895.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		850,513.41	0.00	192,895.57	760,088.53	90,424.88	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	5,000.00	5,000.00	10,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
T&L T&L-Teaching & Learning - Summary		6,026.60	0.00	0.00	4,946.60	1,080.00	
9EO PROVIDENCE HALL - Summary		53,131,445.03	1,937,779.02	6,194,012.85	38,209,791.15	14,921,653.88	

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: 9FO MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			103,218.30	0.00	0.00	103,218.30	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			280,963.02	0.00	0.00	280,963.02	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,775.12	0.00	0.00	17,775.12	0.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	210.00	-210.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	0.00	0.00	4,635,846.00	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	642,741.00	0.00	0.00	642,741.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,448.00	0.00	0.00	-3,448.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	0.00	0.00	403,373.99	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	0.00	0.00	611,809.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	0.00	0.00	26,291.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	0.00	0.00	5,325.12	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,424.86	0.00	0.00	90,424.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	0.00	0.00	15,428.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,911,727.31	409,131.34	1,229,545.29	1,229,545.29	3,682,182.02
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	223,487.00	0.00	223,487.00	223,487.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,972.00	0.00	-1,972.00	-1,972.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	406,177.54	33,848.13	101,544.39	101,544.39	304,633.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	734,989.55	61,249.13	183,747.39	183,747.39	551,242.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.85	1,331.55	1,331.55	3,994.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,716.92	476.41	1,429.23	1,429.23	4,287.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,471.34	8,122.61	24,367.83	24,367.83	73,103.51
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.65	4,339.95	4,339.95	13,019.88
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,490.00	3,490.00	3,490.00	3,490.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,409.60	6,534.14	19,602.40	19,602.40	58,807.20
MSPB MSPB-Minimum School Programs Basic - Summary			18,516,528.41	524,742.26	1,790,913.03	13,825,258.13	4,691,270.28
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	0.00	0.00	108,744.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	0.00	131,118.09	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	0.00	0.00	2,873,092.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	0.00	0.00	416,313.20	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	77,166.70	0.00	0.00	77,166.70	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	0.00	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	0.00	0.00	91,877.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	140,923.08	140,923.08	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,037,329.00	253,110.75	759,332.25	759,332.25	2,277,996.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	851,054.80	70,921.24	212,763.70	212,763.70	638,291.10
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,767.04	230.59	691.77	691.77	2,075.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,753.65	9,753.65	9,753.65	9,753.65	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	27,945.00	27,945.00	83,835.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	72,328.26	72,328.26	72,328.26	216,984.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,415,670.93	415,659.49	1,223,737.71	5,196,488.04	3,219,182.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	365.40	365.40	365.40	3,879.60
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	0.00	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	0.00	133,857.76	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,089.66	0.00	107,089.66	107,089.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			368,812.31	365.40	107,455.06	364,932.71	3,879.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,002.62	0.00	0.00	3,002.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	0.00	0.00	34,699.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	18,313.00	0.00	600.00	18,313.00	0.00
T&L T&L-Teaching & Learning - Summary			64,265.59	0.00	600.00	64,265.59	0.00
9FO MOUNTAIN HEIGHTS ACADEMY - Summary			27,783,961.49	945,767.15	3,127,705.80	19,869,838.72	7,914,122.77

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	0.00	0.00	37,197.13
84027 SPED-IDEA Disabilities Educ Act - Summary			77,177.72	0.00	0.00	39,980.59	37,197.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			6,831.23	0.00	0.00	6,831.23	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,139.37	0.00	0.00	3,139.37	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	22,411.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,411.36	0.00	0.00	22,411.36	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	4,500.00	500.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	26,103.48	164,646.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,750.00	0.00	0.00	30,603.48	165,146.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	0.00	0.00	864,057.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	0.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	0.00	0.00	69,750.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	0.00	0.00	185,289.74	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	0.00	0.00	291.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	0.00	0.00	27,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	915,476.83	76,289.74	228,869.22	228,869.22	686,607.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,097.29	5,174.78	15,524.32	15,524.32	46,572.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	223,569.02	18,630.75	55,892.25	55,892.25	167,676.77
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.19	3,150.55	3,150.55	9,451.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,165.09	263.76	791.28	791.28	2,373.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.07	1,137.21	1,137.21	3,411.62
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	2,436.00	2,436.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	29,874.40	2,489.54	7,468.60	7,468.60	22,405.80
MSPB MSPB-Minimum School Programs Basic - Summary			3,263,956.02	106,713.83	315,269.43	2,325,455.77	938,500.25
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	0.00	0.00	9,372.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	0.00	0.00	536,861.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	0.00	0.00	74,809.63	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,016.86	0.00	0.00	4,016.86	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	0.00	0.00	352.16	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	0.00	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,700.60	0.00	0.00	48,663.08	-962.48
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	540,595.00	45,049.59	135,148.75	135,148.75	405,446.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	148,618.98	12,384.92	37,154.75	37,154.75	111,464.23
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	553.35	46.11	138.33	138.33	415.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,690.40	1,690.40	1,690.40	1,690.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,568,237.94	62,504.36	261,580.79	1,021,874.92	546,363.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,313.37	0.00	0.00	1,265.66	47.71
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	0.00	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	0.00	25,890.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,712.96	0.00	20,712.96	20,712.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			85,096.78	0.00	20,712.96	85,049.07	47.71
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	0.00	2,349.04	0.00
T&L T&L-Teaching & Learning - Summary			3,049.04	0.00	0.00	3,049.04	0.00
910 Utah Career Path High - Summary			5,322,093.99	174,218.19	602,563.18	3,634,839.36	1,687,254.63

Sep 29, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	23,306.00	0.00	0.00	0.00	23,306.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
84010 SAS-Title I Grants to LEA - Summary			89,540.25	0.00	0.00	0.00	89,540.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	0.00	74,168.20
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	0.00	0.00	10,016.88
84027 SPED-IDEA Disabilities Educ Act - Summary			178,804.14	0.00	0.00	94,619.06	84,185.08
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	0.00	847.49
84173 SPED-Preschool Special Educ IDEA - Summary			2,114.90	0.00	0.00	1,267.41	847.49
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	2,906.41	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,281.41	0.00	0.00	4,281.41	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	23,661.28	23,661.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,661.28	0.00	23,661.28	23,661.28	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	15,199.83	15,199.83	84,726.40	50.84
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	15,199.83	15,199.83	84,726.40	50.84
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	130,899.63	59,850.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	0.00	0.00	30,347.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	0.00	0.00	1,579,721.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,125.00	0.00	0.00	-4,125.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	0.00	0.00	125,341.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	0.00	0.00	209,273.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,552.02	0.00	0.00	87,552.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	0.00	0.00	26,713.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	32,166.43	2,680.54	8,041.62	8,041.62	24,124.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,673,631.30	139,271.06	420,191.73	420,191.73	1,253,439.57
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,198.00	0.00	-2,198.00	-2,198.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	125,352.04	10,446.01	31,338.01	31,338.01	94,014.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	440,934.37	36,744.53	110,233.59	110,233.59	330,700.78
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	1,070.01	1,070.01	3,209.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,479.44	289.96	869.86	869.86	2,609.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,431.08	7,785.93	23,357.77	23,357.77	70,073.31
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.59	1,531.75	1,531.75	4,595.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,099.50	2,099.50	2,099.50	2,099.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	3,566.67	10,700.01	10,700.01	32,099.99
MSPB MSPB-Minimum School Programs Basic - Summary			6,427,998.05	203,751.46	607,235.85	4,613,130.74	1,814,867.31
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	58,043.72	0.00	0.00	58,043.72	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	18,078.51	0.00	0.00	18,078.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	0.00	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	0.00	0.00	1,126,818.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,941.56	0.00	0.00	10,941.56	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	0.00	0.00	187,064.92	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	0.00	0.00	639.68	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	0.00	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,171,809.00	97,850.75	292,952.25	292,952.25	878,856.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,001.31	4,250.33	4,250.33	4,250.33	12,750.98
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	377,346.33	31,445.53	94,336.59	94,336.59	283,009.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,071.15	89.26	267.78	267.78	803.37
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,526.10	4,526.10	4,526.10	4,526.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,779.36	444.84	444.84	444.84	1,334.52
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,125.00	3,593.75	10,781.25	10,781.25	32,343.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,262,449.08	142,000.56	462,828.77	2,053,349.97	1,209,099.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	12,152.53	5,071.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,350.38	0.00	0.00	2,000.00	350.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	0.00	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	0.00	60,441.05	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,354.40	0.00	48,354.40	48,354.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,986.00	1,986.00	1,986.00	1,986.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			188,983.39	1,986.00	50,340.40	183,561.54	5,421.85
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	0.00	3,629.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	4,044.02	0.00	0.00	0.00	4,044.02
T&L T&L-Teaching & Learning - Summary			9,073.82	0.00	0.00	5,029.80	4,044.02
9J0 Lumen Scholar Institute - Summary			10,480,396.22	367,937.85	1,164,266.13	7,212,489.90	3,267,906.32

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524		0.00	0.00	0.00	34,067.47
84027 SPED-IDEA Disabilities Educ Act - Summary			74,509.12	0.00	0.00	40,441.65	34,067.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	2,905.23	2,905.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
84367 T&L-Improving Teacher Quality-State - Summary			3,752.23	0.00	2,905.23	2,905.23	847.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	3,545.36	6,454.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	3,093.00	17,595.84	5,833.16
84425C SSS-Governors Emergency Education Relief - Summary			23,429.00	0.00	3,093.00	17,595.84	5,833.16
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	99,376.43	91,373.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	99,376.43	91,373.57
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			75,312.50	0.00	0.00	75,312.50	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	350.00	11,896.86	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	0.00	10,979.00
CTE CTE-Career & Technical Education - Summary			60,979.00	350.00	11,896.86	50,000.00	10,979.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	0.00	20,000.00
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	0.00	0.00	20,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	0.00	0.00	1,140,741.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,632.00	0.00	0.00	-9,632.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	0.00	0.00	70,966.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	0.00	0.00	202,889.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,594.08	0.00	0.00	17,594.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	0.00	0.00	31,223.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,057,647.29	87,708.09	268,274.45	268,274.45	789,372.84
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,721.00	0.00	-4,721.00	-4,721.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	60,550.25	5,045.86	15,137.56	15,137.56	45,412.69
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	212,413.54	17,701.13	53,103.39	53,103.39	159,310.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,128.10	260.68	782.03	782.03	2,346.07
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,378.84	1,364.91	4,094.71	4,094.71	12,284.13
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	4,280.01	4,280.01	12,839.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.60	1,090.80	1,090.80	3,272.36
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	953.60	953.60	953.60	953.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,240.00	2,853.34	8,560.00	8,560.00	25,680.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,119,150.83	117,677.88	351,555.55	3,068,632.60	1,050,518.23
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	0.00	28,799.28	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,872.61	0.00	0.00	16,872.61	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	0.00	0.00	10,817.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	0.00	0.00	654,853.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	0.00	0.00	102,980.79	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,481.33	0.00	0.00	5,481.33	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	0.00	0.00	436.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	0.00	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	7,377.91	34,669.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	696,836.00	58,069.67	174,209.01	174,209.01	522,626.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	208,650.01	17,387.50	52,162.50	52,162.50	156,487.51
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	621.69	51.81	155.43	155.43	466.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,513.49	2,513.49	2,513.49	2,513.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,001,089.88	81,355.81	293,866.90	1,290,109.39	710,980.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,901.64	564.41	564.41	764.41	1,137.23
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	0.00	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	0.00	34,058.03	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,247.30	0.00	27,247.30	27,247.30	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,721.00	4,721.00	4,721.00	4,721.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			153,011.35	5,285.41	32,532.71	112,853.12	40,158.23
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	216.00	132.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,026.11	0.00	0.00	5,026.11	0.00
T&L T&L-Teaching & Learning - Summary			6,774.11	0.00	0.00	6,642.11	132.00
9K0 ST GEORGE ACADEMY - Summary			6,833,535.26	209,669.10	700,850.25	4,862,191.47	1,971,343.79

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	7,146.67	135,913.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			272,003.76	0.00	7,146.67	272,003.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			37,940.49	0.00	0.00	37,940.49	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,829.77	0.00	0.00	14,829.77	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,218.57	0.00	0.00	24,218.57	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,218.57	0.00	0.00	24,218.57	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			203,125.00	0.00	0.00	203,125.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			114,941.00	0.00	0.00	100,240.00	14,701.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	0.00	0.00	5,413,423.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,749.00	0.00	0.00	-26,749.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	0.00	0.00	508,175.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	0.00	0.00	192,352.37	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	542,433.00	0.00	0.00	542,433.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	0.00	0.00	55,447.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	0.00	0.00	27,573.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	0.00	0.00	56,198.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,664,775.90	471,182.75	1,424,131.16	1,424,131.16	4,240,644.74
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,701.00	0.00	-9,701.00	-9,701.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,370.02	44,614.17	133,842.51	133,842.51	401,527.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	203,880.18	16,990.02	50,970.05	50,970.05	152,910.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	585,895.00	48,824.59	146,473.75	146,473.75	439,421.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,755.00	396.25	1,188.75	1,188.75	3,566.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	28,712.00	2,392.67	7,178.01	7,178.01	21,533.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.92	974.76	974.76	2,924.24
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	791.04	791.04	791.04	791.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,775.20	6,897.94	20,693.80	20,693.80	62,081.40
MSPB MSPB-Minimum School Programs Basic - Summary			18,973,349.80	592,602.60	1,777,107.58	13,647,046.04	5,326,303.76
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	0.00	38,811.30	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	0.00	0.00	60,799.27	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	0.00	0.00	9,193.89	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	0.00	0.00	227,312.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	0.00	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	0.00	0.00	3,303,761.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	0.00	0.00	319,952.87	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	39,357.25	0.00	0.00	39,357.25	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	0.00	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	0.00	0.00	105,649.22	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	67,835.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,979.82	0.00	58,081.04	58,081.04	898.78
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,674.15	0.00	64,674.15	64,674.15	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,481,054.00	290,087.84	870,263.50	870,263.50	2,610,790.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	646,781.29	53,898.44	161,695.32	161,695.32	485,085.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,170.07	264.17	792.51	792.51	2,377.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,643.55	7,643.55	7,643.55	7,643.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,110.00	10,675.84	32,027.50	32,027.50	96,082.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	0.00	65,651.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,214,282.04	362,569.84	1,195,177.57	5,894,828.51	3,319,453.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	0.00	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	0.00	107,525.82	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,023.42	0.00	86,023.42	86,023.42	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,701.00	9,701.00	9,701.00	9,701.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			429,585.39	9,701.00	95,724.42	344,526.39	85,059.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	32,539.75	32,539.75	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,885.00	0.00	13,005.00	29,885.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	0.00	14,952.98	0.00
T&L T&L-Teaching & Learning - Summary			145,142.73	32,539.75	45,544.75	147,242.73	-2,100.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			29,640,168.55	1,007,413.19	3,130,700.99	20,896,751.26	8,743,417.29

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			105,004.39	0.00	0.00	105,004.39	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			12,612.36	0.00	0.00	12,612.36	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,278.23	0.00	0.00	2,205.76	1,072.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			969.84	0.00	0.00	969.84	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	3,069.00	3,069.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,249.59	0.00	3,069.00	7,249.59	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	1,201.13	1,201.13	12,288.85	10,985.29
84425C SSS-Governors Emergency Education Relief - Summary			23,274.14	1,201.13	1,201.13	12,288.85	10,985.29
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	8,784.75	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	8,784.75	190,750.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	0.00	0.00	115,536.15	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	0.00	0.00	1,122,442.86	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	0.00	0.00	117,282.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	0.00	0.00	235,059.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	0.00	0.00	3,257.27	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,895.62	0.00	0.00	135,895.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	0.00	0.00	37,886.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,460.31	10,205.02	30,615.08	30,615.08	91,845.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,181,493.14	98,457.76	295,373.28	295,373.28	886,119.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,360.06	10,280.01	30,840.01	30,840.01	92,520.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,904.65	25,658.72	76,976.16	76,976.16	230,928.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.67	4,280.01	4,280.01	12,839.99
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,405.48	283.79	851.37	851.37	2,554.11
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	144,236.91	12,019.74	36,059.22	36,059.22	108,177.69
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	1,438.92	1,438.92	4,316.74
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	963.00	963.00	963.00	963.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,512.00	3,709.34	11,128.00	11,128.00	33,384.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,822,344.69	163,483.69	488,525.05	3,359,658.53	1,462,686.16
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,222.25	0.00	0.00	11,966.02	1,256.23
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	0.00	0.00	512.14	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	0.00	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,927.06	0.00	0.00	33,927.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,561.00	95,046.75	285,140.25	285,140.25	855,420.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,304.84	3,826.21	3,826.21	3,826.21	11,478.63
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	16,310.44	48,931.32	48,931.32	146,793.92
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	862.49	71.88	215.62	215.62	646.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,349.05	2,349.05	2,349.05	2,349.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,497.92	10,493.76	10,493.76	31,481.24
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,858,925.18	121,102.25	404,200.25	1,811,847.53	1,047,077.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	647.33	647.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	0.00	26,034.55	26,034.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			118,343.26	647.33	26,681.88	118,343.26	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	0.00	12,884.67
T&L T&L-Teaching & Learning - Summary			14,414.19	0.00	0.00	1,529.52	12,884.67
A20 THE RANCHES ACADEMY INC - Summary			8,255,332.17	291,434.40	937,462.06	5,717,925.93	2,537,406.24

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
84010 SAS-Title I Grants to LEA - Summary			280,913.65	0.00	0.00	142,428.09	138,485.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	169,888.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	0.00	173,086.62
84027 SPED-IDEA Disabilities Educ Act - Summary			342,975.49	0.00	0.00	169,888.87	173,086.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	0.00	0.00	46,998.02
84027X SPED-IDEA ARP - Summary			46,998.02	0.00	0.00	0.00	46,998.02
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	4,198.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	0.00	3,958.70
84173 SPED-Preschool Special Educ IDEA - Summary			8,156.87	0.00	0.00	4,198.17	3,958.70
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
84173X SPED-IDEA ARP Preschool - Summary			3,613.17	0.00	0.00	0.00	3,613.17
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,949.61	0.00	0.00	0.00	12,203.39
84367 T&L-Improving Teacher Quality-State - Summary			47,356.90	0.00	0.00	35,153.51	12,203.39
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,097.69	0.00	0.00	0.00	20,097.69
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	306,893.81	491,902.97	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			491,902.97	0.00	306,893.81	491,902.97	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	-47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	235,909.43	-235,909.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-27,516.66	-27,516.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,090.23	-54,090.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	45,027.62	-45,027.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,007.90	8,007.90	98,917.62	-98,917.62
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,727.52	1,727.52	43,333.53	-43,333.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,494.70	2,494.70	31,959.26	-31,959.26
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	12,327.21	-12,327.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,230.12	12,230.12	618,739.30	-618,739.30
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	19,426.90	59,838.90	-59,838.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,879.20	2,879.20	2,879.20	-2,879.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,879.20	22,306.10	62,718.10	-62,718.10
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	0.00	0.00	201,966.18	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	0.00	0.00	4,691,906.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	0.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	0.00	0.00	341,644.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	0.00	0.00	759,872.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	0.00	0.00	13,190.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	0.00	0.00	5,717.30	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	0.00	0.00	28,232.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	0.00	0.00	6,370.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	347,966.72	0.00	0.00	347,966.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	0.00	0.00	17,401.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	0.00	0.00	165,366.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	202,177.36	16,848.12	50,544.34	50,544.34	151,633.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,737,878.27	394,748.28	1,185,143.75	1,185,143.75	3,552,734.52
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	362,228.39	30,185.70	90,557.10	90,557.10	271,671.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	786,002.46	65,500.21	196,500.61	196,500.61	589,501.85
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	2,314.37	6,943.11	6,943.11	20,829.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,328.60	444.05	1,332.15	1,332.15	3,996.45
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,396.00	2,199.67	6,599.01	6,599.01	19,796.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	347,002.51	28,916.88	86,750.64	86,750.64	260,251.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	1,284.20	3,852.58	3,852.58	11,557.75
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,192.00	5,192.00	5,192.00	5,192.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	199,105.60	16,592.14	49,776.40	49,776.40	149,329.20
MSPB MSPB-Minimum School Programs Basic - Summary			17,746,687.15	564,225.62	1,682,367.69	12,715,384.88	5,031,302.27
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	0.00	73,583.78	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	19,280.98	0.00	0.00	19,280.98	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	0.00	4,706.08	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.42	0.00	0.00	6,051.41	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	0.00	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	0.00	0.00	3,536,794.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,274.61	0.00	0.00	50,274.61	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	0.00	0.00	375,175.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	0.00	11,531.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	0.00	0.00	113,101.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	62,935.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	173,477.18	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,759,163.00	313,263.59	939,790.75	939,790.75	2,819,372.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	60,285.22	15,071.31	15,071.31	15,071.31	45,213.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	763,369.99	63,614.16	190,842.50	190,842.50	572,527.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,967.12	247.26	741.78	741.78	2,225.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,233.73	9,233.73	9,233.73	9,233.73	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,007.12	2,001.78	2,001.78	2,001.78	6,005.34
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	11,528.75	34,586.25	34,586.25	103,758.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	0.00	0.00	70,282.80

	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	0.00	0.00	60,933.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,829,378.75	414,960.58	1,365,745.28	6,124,059.02	3,705,319.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	0.00	0.00	4,448.96
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	0.00	155,574.46	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	0.00	133,060.27	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	106,451.64	0.00	106,451.64	106,451.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			419,125.00	0.00	106,451.64	395,086.37	24,038.63
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
T&L T&L-Teaching & Learning - Summary			19,829.80	0.00	0.00	18,929.80	900.00
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			30,375,702.86	999,295.52	3,500,994.64	20,833,281.72	9,542,421.14

Sep 29, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	60,049.12	0.00	0.00	46,178.31	13,870.81
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	15,796.81	33,688.04
84010 SAS-Title I Grants to LEA - Summary			109,533.97	0.00	0.00	61,975.12	47,558.85
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	0.00	271,121.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	266,918.83	0.00	0.00	0.00	266,918.83
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,226.95	0.00	0.00	0.00	77,226.95
84027 SPED-IDEA Disabilities Educ Act - Summary			615,267.19	0.00	0.00	271,121.41	344,145.78
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	72,835.63	0.00	0.00	62,166.09	10,669.54
84027X SPED-IDEA ARP - Summary			72,835.63	0.00	0.00	62,166.09	10,669.54
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	4,679.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
84173 SPED-Preschool Special Educ IDEA - Summary			8,867.40	0.00	0.00	4,679.47	4,187.93
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	5,384.54	3.22
84173X SPED-IDEA ARP Preschool - Summary			5,387.76	0.00	0.00	5,384.54	3.22
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	24,631.43	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	4,031.90	4,031.90	7,854.54	7,145.46
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	0.00	0.00	14,714.00
84367 T&L-Improving Teacher Quality-State - Summary			54,345.43	4,031.90	4,031.90	32,485.97	21,859.46
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	20,000.00	0.00	0.00	10,000.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	0.00	0.00	2,000.88	17,999.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	12,000.88	27,999.12
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	24,358.55	20,131.13
84425C SSS-Governors Emergency Education Relief - Summary			44,489.68	0.00	0.00	24,358.55	20,131.13
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	0.00	149,179.52	3,682.71
84425D SSS-Elm & Secondary School Emergency Relief - Summary			152,862.23	0.00	0.00	149,179.52	3,682.71
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	9,739.93	184,015.55	274,475.75
84425U SSS- American Rescue Plan ACT of 2021 - Summary			458,491.30	0.00	9,739.93	184,015.55	274,475.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	102,392.31	-102,392.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	131,468.96	-131,468.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	136,146.20	-136,146.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,305.30	-23,305.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,572,293.59	-1,572,293.59
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	0.00	0.00	16,775.20	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	76,451.31	214,521.71	-214,521.71
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	76,451.31	214,521.71	-214,521.71
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	0.00	0.00	485,427.05	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	0.00	0.00	6,639,806.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	0.00	0.00	521,491.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	0.00	0.00	2,310,904.61	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	0.00	0.00	53,503.49	0.01
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,789.00	0.00	0.00	11,789.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,366.81	0.00	0.00	756,366.81	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	0.00	0.00	26,191.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	0.00	0.00	134,929.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	749,852.99	62,487.75	187,463.25	187,463.25	562,389.74
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,535,717.23	793,831.95	2,391,229.67	2,391,229.67	7,144,487.56
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,964.00	0.00	-8,964.00	-8,964.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	706,861.52	58,905.13	176,715.39	176,715.39	530,146.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,837,307.10	236,442.26	709,326.78	709,326.78	2,127,980.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	5,187.52	15,562.56	15,562.56	46,687.66
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	4,518.00	376.50	1,129.50	1,129.50	3,388.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	344,023.00	28,668.59	86,005.75	86,005.75	258,017.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	9,729.34	16,396.00	16,396.00	23,604.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,909.00	992.42	2,977.26	2,977.26	8,931.74
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,424.00	285.34	856.00	856.00	2,568.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,224.00	852.00	2,556.00	2,556.00	7,668.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	805,165.57	67,097.13	201,291.39	201,291.39	603,874.18
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.34	2,140.00	2,140.00	6,420.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	2,831.42	8,494.25	8,494.25	25,482.73
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,620.00	6,620.00	6,620.00	6,620.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	244,216.80	20,351.40	61,054.20	61,054.20	183,162.60
MSPB MSPB-Minimum School Programs Basic - Summary			32,685,868.12	1,295,372.09	3,860,854.00	21,151,059.70	11,534,808.42
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	0.00	0.00	139,861.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,349.65	0.00	0.00	30,349.65	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	0.00	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	0.00	0.00	5,952,669.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	69,520.51	0.00	0.00	69,520.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	0.00	0.00	678,546.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,590.52	0.00	0.00	9,590.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	0.00	0.00	27,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	0.00	19,266.01	0.00

23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	0.00	0.00	128,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	0.00	0.00	190,357.26	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	0.00	49,596.47	121,254.97	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	18,766.69	18,766.69	101,862.70	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	365,763.40	365,763.40	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	7,902,680.00	658,556.67	1,975,670.01	1,975,670.01	5,927,009.99	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	89,078.00	22,269.50	22,269.50	22,269.50	66,808.50	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,711,020.05	142,585.01	427,755.01	427,755.01	1,283,265.04	
24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	2,884.33	8,652.99	8,652.99	25,958.93	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	6,820.73	568.40	1,705.18	1,705.18	5,115.55	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,478.60	19,478.60	19,478.60	19,478.60	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,236.44	4,559.11	4,559.11	4,559.11	13,677.33	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	260,505.00	21,708.75	65,126.25	65,126.25	195,378.75	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	0.00	100,857.28	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		19,116,869.12	891,377.06	2,959,343.21	11,398,797.75	7,718,071.37	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	8,365.68	1,769.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,097.51	0.00	0.00	5,097.51	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	0.00	238,006.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,821.00	0.00	0.00	13,821.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	0.00	219,273.05	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	11,317.64	0.00	0.00	0.00	11,317.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	223,891.85	0.00	223,891.85	223,891.85	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,820.00	6,820.00	6,820.00	6,820.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		728,362.45	6,820.00	230,711.85	715,275.49	13,086.96	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	16,000.00	16,000.00	16,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,386.87	0.00	0.00	10,248.26	2,138.61
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		47,386.87	20,000.00	20,000.00	45,248.26	2,138.61	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	38,482.92	41,906.54	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	0.00	0.00	57,921.50
T&L T&L-Teaching & Learning - Summary		232,953.79	0.00	38,482.92	174,018.29	58,935.50	
A40 SUMMIT ACADEMY INCORPORATED - Summary		54,540,296.14	2,217,601.05	7,199,615.12	36,136,140.09	18,404,156.05	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**
 Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	33,216.61	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
84010 SAS-Title I Grants to LEA - Summary			46,300.29	0.00	0.00	46,300.29	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	23,429.12	45,494.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			95,231.85	0.00	23,429.12	95,231.85	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	0.00	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			5,838.33	0.00	0.00	5,838.33	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	9,731.75	9,731.75	9,731.75	36,844.48
84365 SAS-English Language Acq-Formula-Title III - Summary			46,576.23	9,731.75	9,731.75	9,731.75	36,844.48
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,671.82	0.00	0.00	9,671.82	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,997.20	9,772.35	227.65
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	6,997.20	9,772.35	10,227.65
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,307.32	0.00	0.00	23,307.32	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	0.00	95,883.90	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			95,883.90	0.00	0.00	95,883.90	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	123,641.92	91,840.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,482.58	0.00	0.00	123,641.92	91,840.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	97,207.03	-97,207.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,637.40	-10,637.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	14,003.48	-14,003.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,887.31	-19,887.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,975.55	1,975.55	17,323.15	-17,323.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	642.72	642.72	11,918.82	-11,918.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	240.06	240.06	2,120.30	-2,120.30
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,024.46	-7,024.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,858.33	2,858.33	193,868.07	-193,868.07
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	0.00	0.00	5,122.02	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,605.63	17,038.43	-17,038.43
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	1,071.20	1,071.20	1,071.20	-1,071.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,071.20	6,676.83	18,109.63	-18,109.63
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,000.00	0.00	50,090.31	95,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
CTE CTE-Career & Technical Education - Summary			106,452.00	0.00	50,090.31	95,000.00	11,452.00
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	13,500.00	0.00	0.00	13,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			13,500.00	0.00	0.00	13,500.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	0.00	0.00	1,711,788.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,331.00	0.00	0.00	-4,331.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	0.00	0.00	187,446.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	0.00	0.00	34,497.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	217,053.00	0.00	0.00	217,053.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	0.00	0.00	2,818.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	0.00	0.00	358.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	0.00	0.00	51,312.89	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,243.44	143,686.96	431,060.86	431,060.86	1,293,182.58
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,104.80	14,008.74	42,026.20	42,026.20	126,078.60
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	42,717.35	3,559.78	10,679.34	10,679.34	32,038.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	161,131.00	13,427.59	40,282.75	40,282.75	120,848.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,853.00	237.75	713.25	713.25	2,139.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,897.00	241.42	724.26	724.26	2,172.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	38.68	116.04	116.04	348.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	1,832.74	1,832.74	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,208.00	4,850.67	14,552.01	14,552.01	43,655.99
MSPB MSPB-Minimum School Programs Basic - Summary			6,149,923.92	183,739.25	547,552.21	4,512,765.63	1,637,158.29
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	0.00	30,792.34	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
	22QGS 22QGS Teacher Salary Supplement Program SFY2022	5807/3400	39,820.55	0.00	0.00	39,820.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	967.46	0.00	0.00	967.46	0.00
	23QQA 23QQA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	0.00	0.00	6,158.52	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,103.77	0.00	0.00	94,103.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	0.00	49,287.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	970,480.00	0.00	0.00	970,480.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	0.00	0.00	115,614.07	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	0.00	0.00	520.64	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	0.00	3,424.86	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PIU 23PIU Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	21,834.27	0.00
	23PIV 23PIV Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	23PIW 23PIW Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	38,840.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,084,314.00	90,359.50	271,078.50	271,078.50	813,235.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	230,884.59	19,240.38	57,721.14	57,721.14	173,163.45
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965.29	80.44	241.32	241.32	723.97
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	2,741.87	2,741.87	2,741.87	2,741.87	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PIW 24PIW Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	0.00	0.00	34,860.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,967,733.85	115,755.53	389,231.39	1,915,750.85	1,051,983.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	0.00	57,977.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	0.00	37,913.65	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,331.90	0.00	30,331.90	30,331.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			173,449.27	0.00	30,331.90	132,367.47	41,081.80
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,298.41	0.00	385.00	6,298.41	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,100.00	0.00	3,880.00	6,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	0.00	2,714.27	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	708.00	0.00	0.00	0.00	708.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			46,144.95	0.00	4,265.00	45,536.95	608.00
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			10,030,618.33	318,156.06	1,076,164.04	7,362,028.15	2,668,590.18

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	29,302.09	29,302.09	29,302.09	0.00
84010 SAS-Title I Grants to LEA - Summary			105,520.80	29,302.09	29,302.09	105,520.80	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	12,215.90	12,215.90	129,825.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	0.00	127,675.15
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
84027 SPED-IDEA Disabilities Educ Act - Summary			263,329.70	12,215.90	12,215.90	129,825.65	133,504.05
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	35,278.85	35,278.85	35,278.85	0.00
84027X SPED-IDEA ARP - Summary			35,278.85	35,278.85	35,278.85	35,278.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	2,536.12	2,536.12	2,536.12	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
84173 SPED-Preschool Special Educ IDEA - Summary			4,824.17	2,536.12	2,536.12	2,536.12	2,288.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	2,712.48	2,712.48	2,712.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,712.48	2,712.48	2,712.48	2,712.48	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	16,263.31	16,263.31	16,263.31	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
84367 T&L-Improving Teacher Quality-State - Summary			25,366.31	16,263.31	16,263.31	16,263.31	9,103.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,794.44	205.56
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,794.44	10,205.56
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	32,875.33	32,875.33	32,875.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,875.33	32,875.33	32,875.33	32,875.33	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	206,219.31	206,219.31	251,687.59	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			251,687.59	206,219.31	206,219.31	251,687.59	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			565,624.62	0.00	0.00	0.00	565,624.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,467.46	-37,467.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,058.25	10,058.25	92,558.13	-92,558.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,502.56	3,502.56	68,513.11	-68,513.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	273.26	273.26	3,352.31	-3,352.31
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,859.32	-10,859.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,834.07	13,834.07	755,918.10	-755,918.10
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	0.00	0.00	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	31,868.80	98,659.20	-98,659.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,837.60	5,837.60	5,837.60	-5,837.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,837.60	37,706.40	104,996.80	-104,996.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	0.00	0.00	218,474.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	0.00	0.00	3,322,899.81	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-797.00	0.00	0.00	-797.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	0.00	0.00	218,566.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	0.00	0.00	420,615.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	0.00	0.00	4,733.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,770.30	0.00	0.00	330,770.30	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	0.00	0.00	9,687.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	0.00	0.00	114,376.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	212,664.68	17,722.06	53,166.18	53,166.18	159,498.50
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,467,208.67	288,934.06	866,802.18	866,802.18	2,600,406.49
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	221,713.48	18,476.13	55,428.37	55,428.37	166,285.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	495,872.07	41,322.67	123,968.01	123,968.01	371,904.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	1,371.19	4,113.55	4,113.55	12,340.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,528.00	460.67	1,382.01	1,382.01	4,145.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	351,402.03	29,283.50	87,850.50	87,850.50	263,551.53
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.45	2,599.33	2,599.33	7,798.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,696.00	3,696.00	3,696.00	3,696.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,900.80	13,325.07	39,975.21	39,975.21	119,925.59
MSPB MSPB-Minimum School Programs Basic - Summary			12,818,363.85	417,312.72	1,244,546.10	9,095,813.67	3,722,550.18
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	0.00	14,900.00	11,718.34
	23POM 23POM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	0.00	132,468.43	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	0.00	0.00	2,819,996.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,730.52	0.00	0.00	32,226.18	4,504.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	0.00	0.00	321,647.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	0.00	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	0.00	0.00	90,179.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	138,318.75	138,318.75	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,996,706.00	249,725.50	749,176.50	749,176.50	2,247,529.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	40,663.50	10,165.87	10,165.87	10,165.87	30,497.63
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	650,259.17	54,188.27	162,564.79	162,564.79	487,694.38
	24POV 24POV Dual Immersion SFY2024	5637/3500	17,750.00	1,479.17	4,437.51	4,437.51	13,312.49

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,195.08	182.93	548.77	548.77	1,646.31
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,289.50	7,289.50	7,289.50	7,289.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,285.00	9,190.42	27,571.26	27,571.26	82,713.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,634,058.77	332,221.66	1,100,072.95	4,754,442.04	2,879,616.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,829.26	1,000.00	1,000.00	1,000.00	1,829.26
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	124,703.10	0.00	0.00	124,703.10	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	104,456.15	0.00	0.00	104,456.15	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	83,567.61	0.00	83,567.61	83,567.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			361,919.26	1,000.00	84,567.61	313,726.86	48,192.40
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
T&L T&L-Teaching & Learning - Summary			25,495.46	0.00	0.00	0.00	25,495.46
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			22,158,835.14	1,112,609.44	2,823,130.52	15,623,797.99	6,535,037.15

Sep 29, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/03

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	7,466.71	17,562.81	0.00
84010 SAS-Title I Grants to LEA - Summary			17,562.81	0.00	7,466.71	17,562.81	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	6,744.26	6,744.26	35,141.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	0.00	0.00	32,647.76
84027 SPED-IDEA Disabilities Educ Act - Summary			67,789.13	6,744.26	6,744.26	35,141.37	32,647.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	3,819.80	3,819.80	3,819.80	0.00
84027X SPED-IDEA ARP - Summary			3,819.80	3,819.80	3,819.80	3,819.80	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	2,362.63	2,362.63	2,362.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,786.18	2,362.63	2,362.63	4,786.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
84173X SPED-IDEA ARP Preschool - Summary			293.57	0.00	0.00	0.00	293.57
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	1,431.00	1,431.00	1,431.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,517.41	1,431.00	1,431.00	3,517.41	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	21,891.48	21,891.48	21,891.48	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,891.48	21,891.48	21,891.48	21,891.48	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	10,792.50	10,792.50	41,907.06	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	24,154.30	24,154.30	34,507.59	8,362.59
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	34,946.80	34,946.80	76,414.65	8,362.59
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,213.61	-12,213.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	15,914.68	-15,914.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	5,262.63	-5,262.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,634.40	-10,634.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	5,397.55	-5,397.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	137,139.57	-137,139.57
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,475.24	7,557.64	-7,557.64
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	2,475.24	7,557.64	-7,557.64
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	3,813.88	-3,813.88
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	9,175.33	-9,175.33
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	0.00	0.00	31,931.61	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	0.00	0.00	245,570.97	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	0.00	0.00	18,731.42	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	0.00	0.00	79,052.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	0.00	0.00	2,579.87	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,859.86	0.00	0.00	30,859.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	0.00	0.00	1,614.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	15.88	15.88	475.88	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	0.00	0.00	32,616.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	26,592.73	2,216.06	6,648.18	6,648.18	19,944.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	212,839.07	17,736.59	53,209.77	53,209.77	159,629.30
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	14,373.35	1,197.78	3,593.34	3,593.34	10,780.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	137,949.29	11,495.78	34,487.32	34,487.32	103,461.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.34	217.53	652.59	652.59	1,957.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	26,757.17	2,229.77	6,689.29	6,689.29	20,067.88
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	146.98	440.96	440.96	1,322.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	84.12	84.12	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,033.60	3,252.80	9,758.40	9,758.40	29,275.20
MSPB MSPB-Minimum School Programs Basic - Summary			1,164,639.93	38,593.29	115,579.85	818,200.40	346,439.53
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	1,567.85	1,567.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	182,887.00	0.00	0.00	182,887.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	3,299.09	0.00	0.00	3,299.09	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	0.00	0.00	26,048.77	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	269.69	0.00	0.00	269.69	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	0.00	717.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5866/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	11,083.19	0.00	11,083.19	11,083.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	203,114.00	16,926.17	50,778.51	50,778.51	152,335.49
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	50,189.19	4,182.43	12,547.29	12,547.29	37,641.90
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,932.10	2,994.34	8,983.02	8,983.02	26,949.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	574.21	574.21	574.21	574.21	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			725,040.41	75,459.05	142,982.63	478,113.94	246,926.47
PEESRA PEESRA-Public Ed Economic Stabilization Resr Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	8,137.26	8,137.26	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,248.55	0.00	225.44	225.44	1,023.11

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	0.00	27,106.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	0.00	13,511.17	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	10,809.28	0.00	10,809.28	10,809.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			66,981.28	8,137.26	19,171.98	59,789.43	7,191.85
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			1,447.80	0.00	0.00	1,447.80	0.00
A70 MOAB CHARTER SCHOOL - Summary			2,385,997.04	198,385.57	363,872.38	1,695,185.81	690,811.23

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	0.00	49,403.07
84010 SAS-Title I Grants to LEA - Summary			160,245.59	0.00	0.00	56,950.22	103,295.37
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			75,510.93	0.00	0.00	0.00	75,510.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	0.00	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			11,231.30	0.00	0.00	11,231.30	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	179,471.86	179,471.86	179,471.86	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			179,471.86	179,471.86	179,471.86	179,471.86	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,234.60	1,234.60	32,240.32	-32,240.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	279.50	279.50	12,433.40	-12,433.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	340.13	340.13	7,980.51	-7,980.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,854.23	1,854.23	166,273.85	-166,273.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,749.59	17,495.19	-17,495.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	447.20	447.20	447.20	-447.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	447.20	6,196.79	17,942.39	-17,942.39
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	0.00	0.00	1,396,448.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,082.00	0.00	0.00	-4,082.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	0.00	0.00	81,000.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	0.00	0.00	259,674.29	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	0.00	0.00	21,850.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	0.00	0.00	3,310.75	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,018.00	0.00	0.00	126,018.00	0.00
	23PPKE 23PPKE CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	0.00	0.00	3,506.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	0.00	0.00	6,218.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	0.00	0.00	5,292.18	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	0.00	0.00	76,772.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,392,497.18	116,041.43	348,124.29	348,124.29	1,044,372.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,978.81	6,581.57	19,744.71	19,744.71	59,234.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,673.45	26,556.12	79,668.36	79,668.36	239,005.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.74	3,614.22	3,614.22	10,842.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	134,808.00	11,234.00	33,702.00	33,702.00	101,106.00
	24PPKE 24PPKE CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	5,000.00	5,000.00	5,000.00	15,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,550.00	295.84	887.50	887.50	2,662.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,475.00	539.59	1,618.75	1,618.75	4,856.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	1,554.96	1,554.96	4,664.87
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,884.00	7,240.34	21,721.00	21,721.00	65,163.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,398,509.31	175,400.20	516,200.54	3,849,907.69	1,548,601.62
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	0.00	0.00	846,589.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	0.00	0.00	102,873.27	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	0.00	0.00	420.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	0.00	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	34,169.16	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	899,949.00	74,995.75	224,987.25	224,987.25	674,961.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	204,575.78	17,047.98	51,143.94	51,143.94	153,431.84
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	913.06	76.09	228.27	228.27	684.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,419.13	2,419.13	2,419.13	2,419.13	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,358,088.62	97,872.29	370,396.31	1,499,010.24	859,078.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	0.00	38,781.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,026.59	0.00	31,026.59	31,026.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,395.30	0.00	31,026.59	121,395.30	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	5,000.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	0.00	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	0.00	2,027.87	0.00
T&L T&L-Teaching & Learning - Summary			4,442.40	0.00	0.00	4,442.40	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			8,374,165.55	460,045.78	1,110,146.32	5,972,523.49	2,401,642.06

Sep 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: 01CHARTER
 Recipient: A90 SUCCESS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
84010 SAS-Title I Grants to LEA - Summary			44,233.25	0.00	0.00	44,233.25	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
84027 SPED-IDEA Disabilities Educ Act - Summary			118,877.26	0.00	0.00	0.00	118,877.26
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	2,499.81	2,499.81	3,590.01
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			10,057.82	0.00	2,499.81	2,499.81	7,558.01
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	22,344.99	22,344.99	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,344.99	0.00	22,344.99	22,344.99	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	88,877.26	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			88,877.26	0.00	0.00	88,877.26	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	51,562.38	134,954.50	64,781.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	51,562.38	134,954.50	64,781.87
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	0.00	0.00	2,349,927.56	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	376,509.00	0.00	0.00	376,509.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,854.00	0.00	0.00	-4,854.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	0.00	0.00	243,474.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	0.00	0.00	12,885.64	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	0.00	0.00	2,348.13	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,325.00	0.00	0.00	75,325.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	0.00	0.00	2,442.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	0.00	0.00	1,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	0.00	0.00	448.49	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	0.00	0.00	47,971.44	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,322,144.94	193,419.54	581,369.08	581,369.08	1,740,775.86
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	3,822.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,015.00	0.00	-1,015.00	-1,015.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,751.87	19,979.32	59,937.96	59,937.96	179,813.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,659.05	1,054.92	3,164.76	3,164.76	9,494.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	80,790.00	6,732.50	20,197.50	20,197.50	60,592.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,473.00	206.09	618.25	618.25	1,854.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,108.00	92.34	277.00	277.00	831.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	15.47	46.41	46.41	139.26
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,036.80	4,836.40	14,509.20	14,509.20	43,527.60
MSPB MSPB-Minimum School Programs Basic - Summary			8,128,317.69	229,858.17	693,491.91	6,059,594.27	2,068,723.42
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	0.00	33,741.69	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	0.00	0.00	25,281.74	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	31,278.00	0.00	0.00	31,278.00	0.00
	23POJ 23POJ Concurrent Enrollment SFY2023	5333/3300	191,547.99	0.00	0.00	191,547.99	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	0.00	0.00	1,427,697.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	0.00	0.00	90,489.29	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	17,192.19	0.00	0.00	17,192.19	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	754.13	0.00	0.00	754.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	0.00	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	0.00	0.00	45,655.56	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,106.36	1,100.00	1,100.00	29,456.74	1,649.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	0.00	0.00	40,581.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,515,540.00	126,295.00	378,885.00	378,885.00	1,136,655.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	180,664.75	15,055.40	45,166.20	45,166.20	135,498.55
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220.31	101.69	305.07	305.07	915.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,144.95	2,144.95	2,144.95	2,144.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,775.00	4,647.92	13,943.76	13,943.76	41,831.24
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	0.00	39,505.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,017,557.90	149,344.96	536,442.10	2,661,502.84	1,356,055.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	0.00	30,377.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,302.43	0.00	24,302.43	24,302.43	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	1,050.00	1,050.00	1,050.00	1,050.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			130,496.81	1,050.00	25,352.43	130,496.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	23SLUPV 23SLUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SLUPV 24SLUPV Suicide Prevention SFY2024	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	48,919.00	0.00	0.00	48,919.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,533.84	0.00	0.00	3,533.84	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
T&L T&L-Teaching & Learning - Summary			61,796.24	0.00	0.00	61,796.24	0.00
A90 SUCCESS ACADEMY - Summary			12,862,295.59	390,253.13	1,341,693.62	9,246,299.97	3,615,995.62
01CHARTER - Summary			2,004,646,242.66	76,331,727.05	233,414,463.99	1,425,834,873.13	578,811,369.53

Sept 29, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	5,000.00	5,000.00	5,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			5,000.00	5,000.00	5,000.00	5,000.00	0.00

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/03

Type: [Update Program Phase - Site Location](#)

Recipient: [8M0 ELEVATED CHARTER SCHOOL](#)

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00

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