

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: 00DISTRICT
Recipient: 010 ALPINE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	75834580	130,768.00	0.00	0.00	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	75834580	10,700.00	0.00	0.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	75834580	143,844.90	0.00	0.00	143,844.90	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	75834580	151,042.35	0.00	39,848.31	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	75834580	149,027.27	0.00	19,458.09	19,458.09	129,569.18
84002 SAS-Adult Education - Summary			585,382.42	0.00	59,306.40	455,813.24	129,569.18
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	7,742,485.55	0.00	9,958.45	7,742,485.55	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	78014800	39,700.00	0.00	3,622.05	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	7,625,810.05	0.00	0.00	7,617,612.09	7,997.96
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	39,400.00	0.00	18,219.77	18,219.77	21,180.23
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	7,550,280.09	0.00	2,783,038.54	6,417,988.45	1,132,291.64
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	322,429.00	0.00	0.00	322,429.00	0.00
	22T1FT 22T1FT SIG (a) Flow Through FFY2022	78014800	50,123.70	0.00	0.00	0.00	50,123.70
84010 SAS-Title I Grants to LEA - Summary			23,370,028.79	0.00	2,814,837.81	21,835,984.86	1,534,043.93
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	159.22	0.00	0.00	159.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			159.22	0.00	0.00	159.22	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTD 19FTD Flow-through Discretionary FFY2019	75244524	0.00	0.00	0.00	897,047.00	-897,047.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	10,989,229.92	0.00	0.00	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	10,946,071.18	0.00	0.00	10,946,071.18	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	68,764.34	0.00	50,000.00	68,764.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	11,877,054.43	0.00	1,884,452.06	10,275,988.03	1,601,066.40
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	3,288,861.53	0.00	0.00	0.00	3,288,861.53
84027 SPED-IDEA Disabilities Educ Act - Summary			37,046,981.40	0.00	1,934,452.06	33,054,100.47	3,992,880.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	1,439,570.32	0.00	0.00	0.00	1,439,570.32
84027X SPED-IDEA ARP - Summary			1,439,570.32	0.00	0.00	0.00	1,439,570.32
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	74014538	720,792.00	0.00	0.00	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	74014538	756,017.00	0.00	0.00	756,017.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	52953800	0.00	0.00	0.00	2,234.45	-2,234.45
	S20LDS S20LDS CTE Leadership Development PSC	52953800	0.00	0.00	0.00	115.65	-115.65
84048 CTE-Career and Tech Education - Summary			1,476,809.00	0.00	0.00	1,478,159.10	-2,350.10
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	75224522	245,728.14	0.00	0.00	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	255,067.73	0.00	0.00	255,067.73	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	249,200.38	0.00	62,038.28	148,616.31	100,584.07
84173 SPED-Preschool Special Educ IDEA - Summary			749,996.25	0.00	62,038.28	648,412.18	100,584.07
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	258,435.50	0.00	0.00	258,435.50	0.00
	19MM 19MM Title III Immigrant Flow-through FFY19	78804800	30,282.59	0.00	0.00	30,282.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	288,958.37	0.00	0.00	288,958.37	0.00
	20MM 20MM Title III Immigrant Flow-through FFY2020	78804800	51,258.83	0.00	9,166.62	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	304,515.29	0.00	58,430.25	178,150.56	126,364.73
	21MM 21MM Title III Immigrant Flow-through FFY2021	78804800	41,854.87	0.00	17,110.87	17,110.87	24,744.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	329,992.38	0.00	0.00	0.00	329,992.38
	22MM 22MM Title III Immigrant Flow-through FFY2022	78804800	47,114.07	0.00	0.00	0.00	47,114.07
84365 SAS-English Language Acq-Formula-Title III - Summary			1,332,059.90	0.00	84,707.74	803,894.72	528,255.18
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	78604800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	192SA 192SA Title IA State Level Activities FFY2019	78604800	11,000.00	0.00	10,279.42	11,000.00	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	78604800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	78604800	1,276,044.24	0.00	274,739.62	434,926.24	841,118.00
	212SL 212SL Title IA School Leader FFY2021	78604800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IA Formula Flow Through FFY2022	78604800	1,347,092.91	0.00	0.00	0.00	1,347,092.91
	S212SL S212SL Title IA School Leader FFY2021 PSC	52953800	0.00	246.05	1,443.05	1,443.05	-1,443.05
84367 T&L-Improving Teacher Quality-State - Summary			5,083,323.27	246.05	286,462.09	2,884,055.41	2,199,267.86
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	79054800	527,458.89	0.00	0.00	527,458.89	0.00
	20AFT 20AFT Supporting Effective Instruction	79054800	490,625.31	89,028.82	239,104.18	490,625.31	0.00
	21AFT 21AFT Supporting Effective Instruction	79054800	546,538.22	0.00	167,644.60	167,644.60	378,893.62
	22AFT 22AFT Supporting Effective Instruction Flow-Through	79054800	512,746.88	0.00	0.00	0.00	512,746.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			2,077,359.30	0.00	286,673.42	406,748.78	1,669,937.80
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72304200	2,572,913.55	0.00	210,340.18	725,764.20	1,847,149.35
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	901,661.61	0.00	0.00	0.00	901,661.61
84425C SSS-Governors Emergency Education Relief - Summary			3,474,575.16	0.00	210,340.18	725,764.20	2,748,810.96
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	72104200	40,000.00	0.00	8,263.80	8,263.80	31,736.20
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	24,978,167.43	3,017,329.92	16,613,386.40	16,613,386.40	8,364,781.03
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			31,199,265.16	3,017,329.92	16,621,650.20	22,802,747.93	8,396,517.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	56,134,139.40	0.00	1,545,617.42	1,545,617.42	54,588,521.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			56,134,139.40	0.00	1,545,617.42	1,545,617.42	54,588,521.98
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	32,759.11	0.00	0.00	0.00	32,759.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,759.11	0.00	0.00	0.00	32,759.11
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	78854685	483,000.00	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	78854685	483,000.00	0.00	0.00	483,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	78854685	483,000.00	0.00	159,993.64	483,000.00	0.00
93243 SAS-AWARE - Summary			1,321,463.82	0.00	159,993.64	1,321,463.62	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSFL 19NSFL National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	80754560	0.00	0.00	0.00	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	80754560	0.00	0.00	0.00	3,383.11	-3,383.11
	20NSFL 20NSFL National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	7,316,908.74	-7,316,908.74
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	1,906,418.49	-1,906,418.49
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	2,523,855.38	-2,523,855.38
	20SMP 20SMP Special Milk Program FFY2020	80754560	0.00	0.00	0.00	1,331.05	-1,331.05
	21EODS 21EODS Emergency Operating Funds Schools FY21	80814560	0.00	0.00	30,591.25	30,591.25	-30,591.25
	21NSFL 21NSFL National School Lunch Free & Reduced FY21	80754560	0.00	0.00	5,601,487.28	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	494,143.30	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	760,673.65	2,954,813.45	-2,954,813.45
	22NSFL 22NSFL National School Lunch Free & Reduced FY22	80754560	0.00	3,017,995.08	11,414,407.40	11,414,407.40	-11,414,407.40
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	250,753.30	991,457.60	991,457.60	-991,457.60
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	442,146.65	1,648,234.83	1,648,234.83	-1,648,234.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,710,895.03	20,940,975.31	60,603,376.87	-60,603,376.87
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	72804500	40,414.24	0.00	0.00	40,414.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	256,752.42	0.00	0.00	256,752.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	1,626,002.61	0.00	0.00	1,626,002.61	0.00
	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		0.00	0.00	0.00	527,737.00	-527,737.00
BOARD BOARD-USBE Board - Summary			1,923,169.27	0.00	0.00	2,450,906.27	-527,737.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	80703800	0.00	0.00	407,816.40	5,615,537.98	-5,615,537.98
	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	0.00	573,150.40	3,164,249.60	-3,164,249.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	573,150.40	8,779,787.58	-8,779,787.58
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	56773800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	56603800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020						

FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	7,751.00	0.00	0.00	7,751.00	0.00
FML FML-Federal Mineral Lease - Summary			7,751.00	0.00	0.00	7,751.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,012,530.26	0.00	0.00	9,012,530.26	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	208,208,564.44	0.00	0.00	208,208,564.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-623,455.00	0.00	0.00	-623,455.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,097,209.54	0.00	0.00	23,097,209.54	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,837.35	0.00	0.00	31,954,837.35	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	0.00	0.00	5,968,070.82	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	0.00	0.00	5,471,453.84	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	0.00	0.00	143,801.55	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,131,696.00	0.00	0.00	9,131,696.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	357,515.00	0.00	0.00	357,515.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,141,657.00	0.00	0.00	1,141,657.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	197,217.00	0.00	0.00	197,217.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	157,376.70	0.00	0.00	157,376.69	0.01
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	81,019.00	0.00	0.00	81,019.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,377,532.00	0.00	0.00	1,377,532.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,978,003.74	0.00	0.00	17,978,003.74	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.00	0.00	0.00	734,063.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	305,433.03	0.00	0.00	305,433.03	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,503,831.25	875,319.28	7,002,554.17	7,002,554.17	3,501,277.08
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	232,813,463.94	19,480,823.66	155,445,069.29	155,445,069.29	77,368,394.65
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-513,714.00	-138,725.00	-513,714.00	-513,714.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	25,195,604.08	2,099,633.67	16,797,069.38	16,797,069.38	8,938,534.70
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	34,269,422.03	2,855,765.17	22,846,281.36	22,846,281.36	11,423,140.67
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	543,252.59	4,346,020.72	4,346,020.72	2,173,010.34
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	497,979.13	3,983,833.11	3,983,833.11	1,991,916.54
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	13,102.46	104,819.62	104,819.62	52,409.81
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	10,572,131.00	881,010.92	7,048,087.34	7,048,087.34	3,524,043.66
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	339,420.00	25,815.98	236,156.19	236,156.19	103,263.81
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,281,508.00	106,800.67	854,405.34	854,405.34	427,202.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	274,392.00	17,449.33	139,594.68	139,594.68	69,797.34
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	159,505.00	907.08	163,798.66	163,798.66	-4,293.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	69,661.00	5,080.20	49,340.20	49,340.20	20,320.80
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,438,466.00	119,189.19	961,709.23	961,709.23	476,756.77
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,770,169.80	1,647,514.15	13,180,113.20	13,180,113.20	6,590,056.60
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	163,787.00	13,648.92	109,191.34	109,191.34	54,595.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	65,500.55	524,004.39	524,004.39	262,002.18
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	75,753.62	0.00	75,753.62	75,753.62	0.00
	22PPR 22PPR Student At-Risk Add-on	5344/3100	3,893,940.70	324,495.06	2,595,960.48	2,595,960.48	1,297,980.22
MSPB MSPB-Minimum School Programs Basic - Summary			668,375,083.49	29,434,582.98	235,950,048.30	235,950,048.30	117,730,409.84
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,453,908.00	0.00	0.00	2,453,908.00	0.00
	20PQF 20PQF Youth in Custody SFY2020	5340/3300	1,583,367.65	0.00	0.00	1,583,367.65	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3300	11,900,162.59	0.00	0.00	11,900,162.59	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	0.00	4,922.64	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	281,887.61	0.00	0.00	281,887.61	0.00
	21PQHJ 21PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	449,773.11	0.00	0.00	449,773.11	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	745,119.37	0.00	0.00	745,119.37	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	10,555,602.39	0.00	0.00	10,555,602.39	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	0.00	0.00	9,954,692.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,485,035.95	0.00	0.00	1,485,035.95	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	20,598,607.86	0.00	0.00	20,598,607.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,701,191.24	0.00	99,528.25	1,701,191.24	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	87,033.63	0.00	0.00	87,033.63	0.00
	21PQU 21PQU Matching Fund for School Nurses	5369/3500	140,775.50	0.00	0.00	140,775.50	0.00
	21PQV 21PQV Dual Immersion SFY2021	5837/3500	531,474.26	0.00	0.00	531,474.26	0.00
	21PRA 21PRA Teacher Supplies & Materials SFY2021	5888/3400	595,141.20	0.00	0.00	595,141.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,278,016.34	0.00	0.00	1,278,016.34	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	877,428.79	0.00	0.00	877,428.79	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,212,612.00	0.00	0.00	2,212,612.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	193,048.05	0.00	28,349.99	193,048.05	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	3,598,745.94	0.00	0.00	3,598,745.94	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	96,380.06	0.00	66,131.56	96,380.06	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,225,495.70	0.00	0.00	2,225,495.70	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5878/3500	12,848,969.87	0.00	0.00	12,848,969.87	0.00
	21PQU 21PQU Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	465,214.98	2,987,327.26	0.00
	21PUL 21PUL National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	48,500.00	0.00	0.00	48,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	13,214,080.55	1,101,173.38	8,809,387.04	8,809,387.04	4,404,693.51
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	38,921.25	311,370.00	311,370.00	155,685.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	336,588.94	28,049.08	224,392.63	224,392.63	112,196.31
	22PQHJ 22PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	518,147.70	43,178.97	345,431.80	345,431.80	172,715.90
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	9,987,749.00	9,987,749.00	354,457.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,350,233.83	52,175.18	719,122.97	719,122.97	631,110.86
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	20,590,497.66	1,745,874.80	13,966,998.43	13,966,998.43	6,983,499.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	86,980.56	7,245.22	57,999.67	57,999.67	28,980.89
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	140,775.50	11,731.29	93,850.33	93,850.33	46,925.17
	22PQV 22PQV Dual Immersion SFY2022	5837/3500	510,348.41	42,528.87	340,230.85	340,230.85	170,117.56
	22PRA 22PRA Teacher Supplies & Materials SFY2022	5888/3400	595,656.28	0.00	0.00	595,656.28	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	974,859.42	974,859.42	974,859.42	487,429.70
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	413,360.30	34,446.69	275,573.53	275,573.53	137,786.77
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	151,325.35	1,210,602.82	1,210,602.82	605,301.42
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,660,820.29	0.00	2,660,820.29	2,660,820.29	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	232,310.94	0.00	0.00	232,310.94	0.00
	22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	27,616.02	27,616.02	27,616.02	79,059.98
	22PUJG 22PUJG Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,027,648.08	0.00	0.00	2,027,648.08	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	22PUU 22PUU Student and Student Success Program	5678/3500	15,600,191.66	1,300,015.97	10,400,127.77	10,400,127.77	5,200,063.89
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,002,435.61	0.00	1,137,095.61	1,137,095.61	1,865,340.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			166,185,460.56	5,559,141.49	52,921,609.34	52,921,609.34	23,700,243.42
POCOM POCOM-Policy & Communications - Summary	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	23,678.60	50,000.00	0.00
SAS SAS-Student Advocacy Services - Summary	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,815.79	0.00	0.00	1,801.44	8,014.35
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			16,806.57	0.00	0.00	8,892.72	7,913.85
SBPR School Building Program - Summary	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	0.00	0.00	1,754,873.38	0.00

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	751,845.09	0.00	0.00	751,845.09	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	615,544.04	0.00	265,385.00	547,180.00	68,364.04
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	0.00	0.00	0.00	49,990.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	1,000.00	-1,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	255,210.00	255,210.00	255,210.00	255,210.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	0.00	16,270.78	16,270.78	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	106.40	106.40	-106.40
T&L Teaching & Learning - Summary			3,745,576.35	255,210.00	602,325.17	3,214,231.53	531,344.82
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,229,309.00	0.00	0.00	10,229,309.00	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,316,874.44	0.00	0.00	5,316,874.44	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	7,089,750.60	0.00	0.00	7,089,750.60	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,029,904.31	0.00	0.00	2,029,904.31	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,856,641.54	0.00	0.00	1,856,641.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,772,437.67	0.00	0.00	1,772,437.67	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	10,497,102.82	783,070.64	7,364,820.24	7,364,820.24	3,132,282.58
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,094,234.71	451,180.49	4,289,512.73	4,289,512.73	1,804,721.98
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,825.83	975,318.82	7,802,550.56	7,802,550.56	3,901,275.27
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,841,296.01	88,045.07	1,489,115.71	1,489,115.71	352,180.30
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	889,546.79	39,800.06	730,346.53	730,346.53	159,200.26
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,956.46	243,829.70	1,950,637.63	1,950,637.63	975,318.83
VBLPR Voted and Board Leeway Program - Summary			62,246,880.18	2,581,244.78	23,626,983.40	51,921,900.96	10,324,979.22
010 ALPINE SCHOOL DISTRICT - Summary			1,074,276,936.30	45,476,184.39	362,774,549.66	915,499,249.98	158,777,686.32
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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:
 Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 45,482,892.39	\$ 45,476,184.39	\$(6,708.00)

Fiscal Year	Period	Header	1st P Phase Name Line Descrip	Amount	1st Party Fund	1st Party Dept	1st Party Unit	1st Party Reven	2nd Party Fund	2nd Party Dept
	2022	8	08873B ALPINE SCH Inv #CPR 40	6708	7000	050	7560	4052	2480	400
2nd Party Unit	2nd Party Appr	2nd Party O	2nd Party Pr	Program	Nai	District	Prog	2nd Party Phase		
0661	PTB	7511	19CPR	19CPR	CPR/A	0050/3990	010			

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	142,119.18	0.00	0.00	142,119.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	10,020.28	127,790.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	147,368.21	147,368.21	4,339.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	0.00	4,620.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	0.00	168,852.40
84010 SAS-Title I Grants to LEA - Summary			595,089.57	0.00	157,388.49	417,276.07	177,811.50
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	100,841.92	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,841.77	0.00	0.00	100,841.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	6,826.83	6,826.83	52,337.92
84011 SAS-NCLB-Migrant Education - Summary			260,648.44	0.00	6,826.83	208,310.52	52,337.92
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	0.00	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,943.01	0.00	0.00	270,943.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	58,426.41	0.00	27,761.49	51,187.90	7,238.51
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	278,613.76	0.00	0.00	203,771.44	74,842.32
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,428.00	0.00	0.00	0.00	36,428.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	78,850.72	0.00	0.00	0.00	78,850.72
84027 SPED-IDEA Disabilities Educ Act - Summary			996,109.66	0.00	27,761.49	798,750.11	197,359.55
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,157.55	0.00	0.00	0.00	30,157.55
84027X SPED-IDEA ARP - Summary			30,157.55	0.00	0.00	0.00	30,157.55
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	29,155.55	0.00	0.00	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,183.68	0.00	0.00	15,651.84	-468.16
84048 CTE-Career and Tech Education - Summary			44,339.23	0.00	0.00	44,807.39	-468.16
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	16,948.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	16,936.78	16,936.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			50,685.01	0.00	16,936.78	50,685.01	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,632.86	0.00	0.00	3,540.54	92.32
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	37,735.23	37,735.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	0.00	39,840.61
84367 T&L-Improving Teacher Quality-State - Summary			140,348.60	0.00	37,735.23	100,415.67	39,932.93
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	0.00	10,302.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,302.59	0.00	0.00	0.00	10,302.59
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,434.61	0.00	61,116.46	61,116.46	15,318.15
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	0.00	39,489.98
84425 SSS-Governors Emergency Education Relief - Summary			115,924.59	0.00	61,116.46	61,116.46	54,808.13
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	103,692.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	48,514.31	48,514.31	370,511.62
84425D SSS-Elm & Secondary School Emergency Relief - Summary			522,718.10	0.00	48,514.31	152,206.48	370,511.62
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	0.00	941,688.78
84425U SSS- American Rescue Plan ACT of 2021 - Summary			941,688.78	0.00	0.00	0.00	941,688.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	7,529.32	-7,529.32
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,095.14	-4,095.14
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	300,977.40	-300,977.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	55,852.06	-55,852.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	144,366.40	-144,366.40
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	102,094.20	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,569.31	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	29,843.04	129,133.88	-129,133.88
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	68,706.69	245,092.83	245,092.83	-245,092.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,063.56	22,596.27	22,596.27	-22,596.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	21,569.40	79,066.32	79,066.32	-79,066.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	96,339.65	488,261.97	1,915,637.79	-1,915,637.79
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,721.04	0.00	0.00	9,721.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	35,398.17	0.00	0.00	34,485.83	912.34
BOARD BOARD-USBE Board - Summary			45,119.21	0.00	0.00	44,206.87	912.34
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,077.50	139,795.13	-139,795.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	13,028.80	66,453.85	66,453.85	-66,453.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,028.80	72,531.35	206,248.98	-206,248.98
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	823.64	0.00	0.00	823.64	0.00
CTE CTE-Career & Technical Education - Summary			111,823.64	0.00	0.00	111,823.64	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	395.80	-395.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,137.20	4,137.20	-4,137.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	22,369.33	-21,256.12
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,752.76	0.00	0.00	116,752.76	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,673,471.07	0.00	0.00	2,673,471.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,996.00	0.00	0.00	-7,996.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,918,003.97	0.00	0.00	1,918,003.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	643,883.68	0.00	0.00	643,883.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	750,685.69	0.00	0.00	750,685.69	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	119,462.42	0.00	0.00	119,462.42	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	63,209.69	0.00	0.00	63,209.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,978.97	0.00	0.00	5,978.97	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	363,103.00	0.00	0.00	363,103.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	42,471.00	0.00	0.00	42,471.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,565.00	0.00	0.00	8,565.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,108.00	0.00	0.00	6,108.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,385.00	0.00	0.00	27,385.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	335,064.26	0.00	0.00	335,064.26	0.00

21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,292.38	0.00	0.00	19,292.38	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,362.00	0.00	3,340.50	13,362.00	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	142,485.43	11,873.79	94,990.29	94,990.29	47,495.14
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,039,532.18	253,671.28	2,027,655.05	2,027,655.05	1,011,877.13
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,918.00	-702.00	-2,918.00	-2,918.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,264,127.34	183,335.08	1,530,787.03	1,530,787.03	733,340.31
22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	56,877.51	457,304.68	457,304.68	227,510.02
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	67,465.85	539,726.83	539,726.83	269,863.42
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	9,566.07	76,528.63	76,528.63	38,264.30
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	5,403.13	43,225.10	43,225.10	21,612.54
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	523.81	4,190.50	4,190.50	2,095.26
22PPK 22PPK CTE ADM SFY2022	VAR/3100	536,006.00	44,667.17	357,337.34	357,337.34	178,668.66
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	17,255.00	1,331.37	11,929.52	11,929.52	5,325.48
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,625.00	3,635.42	29,083.34	29,083.34	14,541.66
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,803.00	733.58	5,868.66	5,868.66	2,934.34
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,057.00	17.42	10,154.34	10,154.34	-97.34
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,371.00	400.02	3,770.90	3,770.90	1,600.10
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	26,192.00	2,026.00	18,088.00	18,088.00	8,104.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,558.70	30,879.89	247,039.13	247,039.13	123,519.57
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	1,701.98	13,615.77	13,615.77	6,807.88
22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	12,038.03	96,304.23	96,304.23	48,152.10
MSPB MSPB-Minimum School Programs Basic - Summary		15,423,078.80	685,445.40	5,568,021.84	12,681,464.23	2,741,614.57
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,096.89	0.00	0.00	41,096.89	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	222,964.84	0.00	0.00	222,964.84	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	0.00	0.00	235,744.00	0.00
21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	112,174.56	0.00	0.00	112,174.56	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	259,119.55	0.00	0.00	259,119.55	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	0.00	373,889.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	474,492.34	0.00	0.00	474,492.34	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,365.34	0.00	0.00	39,365.34	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,460.20	0.00	0.00	2,460.20	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,504.34	0.00	0.00	14,504.34	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	67,850.78	0.00	0.00	67,850.78	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	2,280.00	801.90
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,222.54	0.00	0.00	85,222.54	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	59,533.21	59,533.21	24,054.43
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,406.57	0.00	0.00	45,406.57	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	315,351.78	0.00	0.00	315,351.78	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	71,204.00	0.00	0.00	67,745.91	3,458.09
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	248,797.67	20,733.14	165,865.12	165,865.12	82,932.55
22POG 22POG Adult Education SFY2022	1609/3300	32,704.00	2,725.33	21,802.66	21,802.66	10,901.34
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	21,037.17	168,297.34	168,297.34	84,148.66
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	389,751.89	389,751.89	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	45,960.47	3,662.79	31,309.29	31,309.29	14,651.18
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	40,403.63	323,229.04	323,229.04	161,614.52
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	203.43	1,635.39	1,635.39	813.72
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.38	3,402.97	3,402.97	1,701.48
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	14,442.27	14,442.27	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	32,763.99	32,763.99	32,763.99	16,381.99
22PUC 22PUC Grants for Professional Learning SFY2022	5668/3500	11,507.50	958.96	7,671.67	7,671.67	3,835.83
22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	8,791.44	70,331.53	70,331.53	35,165.77
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,203.34	0.00	0.00	0.00	13,203.34
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	0.00	0.00	84,208.33
22PUU 22PUU Teacher and Student Success Program	5678/3500	396,778.02	33,064.83	264,518.68	264,518.68	132,259.34
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	17,799.75	17,799.75	53,399.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,802,511.98	164,770.09	1,572,354.80	4,078,980.26	723,531.72
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	0.00	401.57	0.01
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	0.00	797.30	0.00
SBPR School Building Program - Summary		1,198.88	0.00	0.00	1,198.87	0.01
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	3,199.02	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	12,694.00	0.00	0.00	12,694.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		35,890.57	0.00	19,997.55	23,196.57	12,694.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	11,350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,900.00	0.00	9,900.00	0.00
T&L T&L-Teaching & Learning - Summary		56,853.06	0.00	9,900.00	50,199.36	6,653.70
020 BEAVER CO SCHOOL DISTRICT - Summary		24,191,601.47	959,583.94	8,087,347.10	20,974,895.61	3,216,705.86

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			6,800.00	0.00	0.00	6,800.00	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	3,592.14	32,412.14	24,237.16
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	0.00	1,047,666.01
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	0.00	0.00	0.00	31,163.43
84010 SAS-Title I Grants to LEA - Summary			4,188,124.24	0.00	3,592.14	3,085,057.64	1,103,066.60
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	31,685.08	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,737.62	0.00	0.00	0.00	35,737.62
84011 SAS-NCLB-Migrant Education - Summary			155,779.62	0.00	31,685.08	120,042.00	35,737.62
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,204,795.57	0.00	0.00	2,204,795.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	25,000.00	50,132.50	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	645,632.33	0.00	0.00	0.00	645,632.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			7,413,972.86	25,000.00	50,132.50	6,769,105.27	644,867.59
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,756.77	0.00	0.00	0.00	230,756.77
84027X SPED-IDEA ARP - Summary			230,756.77	0.00	0.00	0.00	230,756.77
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	0.00	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	125,000.00	0.00	0.00	124,999.99	0.01
	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	0.00	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	627,191.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	97,124.00	0.00	0.00	97,124.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	64,046.48	64,046.48	64,046.48	35,953.52
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	385,338.01	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	76,352.60	76,352.60	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	654,959.00	0.00	0.00	0.00	654,959.00
84048 CTE-Career and Tech Education - Summary			2,570,605.60	64,046.48	525,737.09	1,879,693.07	690,912.53
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			366,323.93	0.00	0.00	366,323.93	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	0.00	34,827.94
84365 SAS-English Language Acq-Formula-Title III - Summary			125,374.55	0.00	0.00	90,546.61	34,827.94
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	102,462.80	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	93,557.64	93,557.64	93,557.64	145,609.93
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			897,575.70	93,557.64	196,020.44	752,080.91	145,494.79
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	71,125.59	3,278.00	3,278.00	71,125.59	0.00
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	37,465.52	37,465.52	37,465.52	29,262.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			268,534.01	40,743.52	40,743.52	239,771.49	29,262.52
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	283,030.53	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	84,330.29	84,330.29	84,330.29	97,606.87
84425C SSS-Governors Emergency Education Relief - Summary			670,837.67	84,330.29	367,360.82	573,230.80	97,606.87
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	98,569.66	1,802,489.49	2,792,985.81	457,632.06
84425D SSS-Elm & Secondary School Emergency Relief - Summary			4,055,015.86	98,569.66	1,802,489.49	3,597,383.80	457,632.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,883,877.71	-1,883,877.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	394,424.96	-394,424.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	990,031.84	-990,031.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	834,694.55	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	73,634.05	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	324,077.33	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	529,014.18	1,927,129.44	1,927,129.44	-1,927,129.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	43,953.70	167,290.90	167,290.90	-167,290.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	179,119.81	628,119.76	628,119.76	-628,119.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	752,087.69	3,954,946.03	14,411,645.89	-14,411,645.89
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	53,098.09	0.00	0.00	53,098.09	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	42,243.39	0.00	0.00	42,243.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	305,870.01	0.00	0.00	305,870.01	0.00
BOARD BOARD-USBE Board - Summary			401,211.49	0.00	0.00	401,211.49	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	60,950.95	1,185,890.11	-1,185,890.11
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	100,465.60	517,873.40	517,873.40	-517,873.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	100,465.60	578,824.35	1,703,763.51	-1,703,763.51
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	81,506.00	0.00	39,500.00	42,850.00	38,656.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,387.02	0.00	0.00	5,387.02	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	137,118.00	137,118.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			256,011.02	0.00	176,618.00	217,591.18	38,419.84

FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560		4,467.49	0.00	0.00	4,467.49	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560		0.00	0.00	0.00	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560		0.00	0.00	0.00	23,775.39	-23,775.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560		0.00	0.00	140.69	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560		0.00	227.50	956.24	956.24	-956.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				4,467.49	227.50	1,096.93	70,143.06	-65,675.57
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800		2,032.00	0.00	0.00	2,032.00	0.00
FML FML-Federal Mineral Lease - Summary				2,032.00	0.00	0.00	2,032.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005		1,308,036.55	0.00	0.00	1,308,036.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010		30,154,057.10	0.00	0.00	30,154,057.10	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010		-109,545.00	0.00	0.00	-109,545.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015		1,002,500.95	0.00	0.00	1,002,500.95	0.00
	21PPCO 21PPCO Nec Existent Small Schools Out of State SFY21	VAR/3016		48,707.17	0.00	48,707.17	48,707.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020		3,639,546.14	0.00	0.00	3,639,546.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100		4,740,893.68	0.00	0.00	4,740,893.68	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100		1,069,967.74	0.00	0.00	1,069,967.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100		821,626.07	0.00	0.00	821,626.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100		25,405.48	0.00	0.00	25,405.48	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100		1,488,654.00	0.00	0.00	1,488,654.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100		161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100		257,401.00	0.00	0.00	257,401.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100		50,051.00	0.00	0.00	50,051.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100		25,447.20	0.00	0.00	25,447.20	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100		42,366.00	0.00	0.00	42,366.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100		204,887.00	0.00	0.00	204,887.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100		2,648,491.13	0.00	0.00	2,648,491.13	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100		120,041.48	0.00	0.00	120,041.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100		73,156.38	0.00	73,156.38	73,156.38	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005		1,531,601.77	127,633.49	1,021,067.85	1,021,067.85	510,533.92
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010		33,614,894.22	2,804,639.75	22,432,167.21	22,432,167.21	11,182,727.01
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010		-54,172.00	-8,958.00	-54,172.00	-54,172.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015		936,909.57	70,860.16	653,468.92	653,468.92	283,440.65
	22PPD 22PPD Professional Staff SFY2022	VAR/3020		3,979,277.54	331,606.46	2,652,851.69	2,652,851.69	1,326,425.85
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100		5,003,997.57	416,999.79	3,335,998.39	3,335,998.39	1,667,999.18
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100		1,160,012.76	96,667.73	773,341.84	773,341.84	386,670.92
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100		895,432.42	74,619.37	596,954.96	596,954.96	298,477.46
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100		27,533.35	2,294.45	18,355.57	18,355.57	9,177.78
	22PPK 22PPK CTE ADM SFY2022	VAR/3100		1,711,262.00	142,605.17	1,140,841.34	1,140,841.34	570,420.66
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100		161,883.00	13,490.25	107,922.00	107,922.00	53,961.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100		275,058.00	22,921.50	183,372.00	183,372.00	91,686.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100		51,835.00	4,319.58	34,556.66	34,556.66	17,278.34
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100		26,401.20	139.57	27,180.74	27,180.74	-779.54
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100		46,915.00	3,909.58	31,276.66	31,276.66	15,638.34
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100		229,247.00	19,103.92	152,831.34	152,831.34	76,415.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100		2,918,410.84	243,200.90	1,945,607.22	1,945,607.22	972,803.62
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013		30,472.00	2,539.33	20,314.66	20,314.66	10,157.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100		128,191.02	10,682.58	85,460.67	85,460.67	42,730.35
	22PPR 22PPR Students At-Risk Add-on	5344/3100		875,689.10	72,974.09	583,792.73	583,792.73	291,896.37
MSPB MSPB-Minimum School Programs Basic - Summary				101,324,362.43	4,452,249.67	35,865,054.00	35,865,054.00	17,807,660.91
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400		443,748.28	0.00	0.00	443,748.28	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300		490,691.24	0.00	0.00	490,691.24	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500		33,649.75	0.00	0.00	33,649.75	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200		4,444,217.63	0.00	0.00	4,444,217.63	0.00
	21POG 21POG Adult Education SFY2021	1609/3300		197,990.00	0.00	0.00	197,990.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300		10,292.00	0.00	0.00	10,292.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300		22,486.83	0.00	0.00	22,486.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300		66,632.75	0.00	0.00	66,632.75	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300		142,514.47	0.00	0.00	142,514.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200		1,904,521.43	0.00	0.00	1,904,521.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500		1,618,072.00	0.00	0.00	1,618,072.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300		249,452.62	0.00	0.00	249,452.62	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400		3,285,148.20	0.00	0.00	3,285,148.20	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400		327,544.03	0.00	56,648.30	327,544.03	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500		14,648.56	0.00	0.00	14,648.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500		22,212.91	0.00	0.00	22,212.91	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500		121,500.00	0.00	0.00	121,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400		98,269.92	0.00	0.00	98,269.92	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500		49,485.30	0.00	0.00	49,485.30	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300		235,789.54	0.00	0.00	235,789.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100		97,336.18	0.00	0.00	97,336.18	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300		349,767.00	0.00	0.00	349,767.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400		19,602.89	0.00	0.00	19,602.89	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300		853,019.04	0.00	0.00	853,019.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500		361,740.11	0.00	158,060.92	361,740.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500		1,932,899.73	0.00	0.00	1,932,899.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500		457,874.72	0.00	0.00	457,874.72	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400		1,306.30	0.00	0.00	1,306.30	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200		4,888,959.55	407,413.30	3,259,306.37	3,259,306.37	1,629,653.18
	22POG 22POG Adult Education SFY2022	1609/3300		212,017.00	17,668.08	141,344.66	141,344.66	70,672.34
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300		11,021.00	918.41	7,347.34	7,347.34	3,673.66
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300		23,678.80	15,785.86	15,785.86	15,785.86	7,892.94
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300		76,341.38	50,894.25	50,894.25	50,894.25	25,447.13
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300		148,487.19	98,991.46	98,991.46	98,991.46	49,495.73
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500		1,681,889.59	0.00	1,681,889.59	1,681,889.59	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300		244,551.59	11,265.55	135,693.15	135,693.15	108,858.44
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400		3,398,075.44	283,172.95	2,265,383.62	2,265,383.62	1,132,691.82
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500		14,607.14	1,214.80	9,747.96	9,747.96	4,859.18
	22POU 22POU Matching Fund for School Nurses	5368/3500		22,212.91	1,851.07	14,808.61	14,808.61	7,404.30
	22POV 22POV Dual Immersion SFY2022	5637/3500		119,500.00	9,958.33	79,666.66	79,666.66	39,833.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400		99,265.52	0.00	99,265.52	99,265.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500		38,455.22	25,636.81	25,636.81	25,636.81	12,818.41
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500		66,743.50	5,561.96	44,495.67	44,495.67	22,247.83
	22PUD 22PUD Early Intervention SFY2022	5641/3300		445,775.48	37,147.95	297,183.66	297,183.66	148,591.82
	22PUF 22PUF Youth in Custody SFY2022	5340/3300		438,970.26	0.00	438,970.26	438,970.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400		70,016.42	36,000.00	36,000.00	36,000.00	34,016.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500		363,382.77	0.00	133,430.68	133,430.68	229,952.09
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400		150,000.00	0.00	150,000.00	150,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500		2,376				

SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	220.00	-220.00
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	0.00	0.00	27,468.20	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	0.00	0.00	54,535.01	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	1,059.33	8,474.67	8,474.67	4,237.34
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	2,103.19	16,825.52	16,825.52	8,412.76
SBPR School Building Program - Summary			119,953.50	3,162.52	25,300.19	107,303.40	12,650.10
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	0.00	0.00	39,101.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,204.80	0.00	0.00	0.00	2,204.80
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	0.00	0.00	28,419.87
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			162,645.86	0.00	83,323.14	92,920.19	69,725.67
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	0.00	1,000.00	4,094.11
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	142,669.00	0.00	39,585.00	95,445.00	47,224.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,065.00	48,065.00	48,065.00	48,065.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
	S21PR6 S21PR6 Professional Dev. SFY2021 PSC	5295/3800	0.00	0.00	0.00	122.40	-122.40
T&L T&L-Teaching & Learning - Summary			642,553.05	48,065.00	87,650.00	491,953.16	150,599.89
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	705,802.59	0.00	0.00	705,802.59	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	366,854.08	0.00	0.00	366,854.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	402,324.80	0.00	0.00	402,324.80	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	312,980.85	0.00	0.00	312,980.85	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	286,266.33	0.00	0.00	286,266.33	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,436,875.82	0.00	0.00	2,436,875.82	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	316,987.50	5,412.46	295,337.68	295,337.68	21,649.82
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	174,574.80	1,618.85	168,099.41	168,099.41	6,475.39
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	669,264.17	55,772.01	446,176.11	446,176.11	223,088.06
	22PRB 22PRB Board Leeway SFY2022	5460/3600	461,747.57	36,700.22	314,946.71	314,946.71	146,800.86
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	201,930.91	15,827.94	138,619.16	138,619.16	63,311.75
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,608,060.25	193,949.16	1,832,263.62	1,832,263.62	775,796.63
VBLPR Voted and Board Leeway Program - Summary			8,943,669.67	309,280.64	3,195,442.69	7,706,547.16	1,237,122.51
030 BOX ELDER CO SCHOOL DISTRICT - Summary			166,009,986.64	7,273,336.67	57,942,656.41	154,795,914.29	11,214,072.35

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 040 CACHE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	1,283,193.43	0.00	154,300.71	624,504.17	658,889.26
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	37,620.00	0.00	109.02	37,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	1,444,523.15	0.00	0.00	0.00	1,444,523.15
84010 SAS-Title I Grants to LEA - Summary			5,622,688.60	0.00	154,409.73	3,519,476.19	2,103,212.41
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	41,857.32	0.00	0.00	41,857.32	0.00
	20MGFT 20MGFT Flow-through FFY2020	78304800	52,542.05	0.00	2,269.70	13,424.49	39,117.56
	21MGFT 21MGFT Flow-through FFY2021	78304800	36,903.07	0.00	0.00	0.00	36,903.07
84011 SAS-NCLB-Migrant Education - Summary			131,302.44	0.00	2,269.70	55,281.81	76,020.63
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	78404800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	78404800	64,500.00	0.00	439.78	64,409.69	90.31
	21NDT 21NDT Transition FFY2021	78404800	29,655.00	0.00	0.00	0.00	29,655.00
84013 SAS-Title I Neglected and Delinquent - Summary			147,000.00	0.00	439.78	117,254.69	29,745.31
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	2,858,438.73	0.00	0.00	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	2,904,507.47	0.00	0.00	2,904,507.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	40,180.49	0.00	5,118.56	40,180.49	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	3,091,380.45	0.00	710,565.98	3,091,380.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	68,713.00	0.00	0.00	0.00	68,713.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	887,105.60	0.00	0.00	0.00	887,105.60
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	52953800	0.00	0.00	0.00	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			9,850,325.74	0.00	715,684.54	8,894,939.58	955,386.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	361,862.66	0.00	0.00	0.00	361,862.66
84027X SPED-IDEA ARP - Summary			361,862.66	0.00	0.00	0.00	361,862.66
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	74014538	157,268.00	0.00	0.00	157,268.00	0.00
84048 CTE-Career and Tech Education - Summary			157,268.00	0.00	0.00	157,268.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	75224522	129,914.28	0.00	0.00	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	132,421.74	0.00	0.00	132,421.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	133,720.50	0.00	25,953.82	133,720.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			396,056.52	0.00	25,953.82	396,056.52	0.00
84287 SAS-After School 21st Cnt Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	79104800	84,398.00	0.00	0.00	84,398.00	0.00
84287 SAS-After School 21st Cnt Learning Center - Summary			84,398.00	0.00	0.00	84,398.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	58,624.25	0.00	39,542.89	55,523.52	3,100.73
	22ELFT 22ELFT Flow-through FFY2022	78804800	64,877.37	0.00	0.00	0.00	64,877.37
84365 SAS-English Language Acq-Formula-Title III - Summary			230,363.39	0.00	39,542.89	162,385.29	67,978.10
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	78604800	259,363.84	0.00	0.00	259,363.84	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	78604800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	78604800	279,314.50	0.00	73,584.11	88,481.69	190,832.81
	222FT 222FT Title IA Formula Flow Through FFY2022	78604800	294,866.38	0.00	0.00	0.00	294,866.38
	S192SL S192SL Title IA School Leader FFY2019 PSC	78604800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			1,119,862.04	0.00	73,584.11	634,612.85	485,249.19
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	79054800	99,778.28	0.00	0.00	99,778.28	0.00
	204AFT 204AFT Supporting Effective Instruction	79054800	91,924.91	0.00	13,746.92	44,333.50	8,773.63
	214AFT 214AFT Supporting Effective Instruction	79054800	101,681.35	0.00	0.00	0.00	101,681.35
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	87,142.92	0.00	0.00	0.00	87,142.92
84424A T&L-Student Support Academic Enrichment Grants - Summary			380,527.46	13,746.92	44,333.50	182,929.56	197,597.90
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	621,595.51	0.00	402,793.29	402,793.29	218,802.22
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	227,764.05	0.00	0.00	0.00	227,764.05
84425C SSS-Governors Emergency Education Relief - Summary			849,359.56	0.00	402,793.29	402,793.29	446,566.27
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	1,149,969.73	0.00	0.00	1,149,969.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	72104200	11,200.00	0.00	11,199.99	11,199.99	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	4,647,092.84	0.00	681,931.66	681,931.66	3,965,161.18
84425D SSS-Element & Secondary School Emergency Relief - Summary			5,808,262.57	0.00	693,131.65	1,843,101.38	3,965,161.19
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	72254200	398,677.17	0.00	0.00	0.00	398,677.17
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	10,443,542.64	0.00	0.00	0.00	10,443,542.64
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	72254200	361,821.69	0.00	0.00	0.00	361,821.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,204,041.50	0.00	0.00	0.00	11,204,041.50
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	76854685	313,845.25	0.00	0.00	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	76854685	371,000.00	0.00	0.00	371,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	76854685	371,000.00	0.00	197,113.20	368,755.70	2,244.30
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	76854685	378,220.00	0.00	0.00	0.00	378,220.00
93243 SAS-AWARE - Summary			1,434,065.25	0.00	197,113.20	1,053,600.95	380,464.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	80794560	0.00	0.00	0.00	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	80754560	0.00	0.00	0.00	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	80794560	0.00	0.00	0.00	8,594.13	-8,594.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	2,970,766.84	-2,970,766.84
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	604,752.23	-604,752.23
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	1,123,074.92	-1,123,074.92
	21ASSP 21ASSP After School Program FFY2021	80794560	0.00	0.00	6,932.00	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	1,210,000.22	5,474,672.78	-5,474,672.78
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	106,742.30	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	95,072.20	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	9,964.00	32,459.00	32,459.00	-32,459.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	799,119.68	2,767,515.46	2,767,515.46	-2,767,515.46
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	66,395.70	240,041.20	240,041.20	-240,041.20
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	63,030.58	222,199.20	222,199.20	-222,199.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	938,509.96	4,680,961.58	17,037,417.06	-17,037,417.06
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	72804500	77,793.86	0.00	0.00	77,749.99	318.87
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	63,584.35	0.00	0.00	63,584.35	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	382,217.34	0.00	0.00	382,217.34	0.00
BOARD BOARD-USBE Board - Summary			623,595.55	0.00	0.00	523,276.68	318.87
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	80703800	0.00	0.00	89,311.20	1,490,355.68	-1,490,355.68
	22LOTX 22LOTX State Liquor Tax SFY2022	80703800	0.00	151,761.60	743,392.20	743,392.20	-743,392.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	151,761.60	832,703.40	2,233,747.88	-2,233,747.88
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	56603800	13,000.00	0.00	0.00	13,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	56773500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	19,450.00	0.00	0.00	4,450.00	15,000.00
	21PKH 21PKH General Financial Literacy SFY2021	56603800	13,318.60	0.00	0.00	13,318.60	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	52953800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			325,768.60	0.00	65,000.00	310,839.28	14,929.32
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	80794560	-2,064.87	0.00	0.00	12,935.13	-15,000.00
EQUIP CNP-Equipment Grant-10.579 - Summary			-2,064.87	0.00	0.00	12,935.13	-15,000.00
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	56163800	3,800.00	0.00	0.00	3,800.00	0.00
FML FML-Federal Mineral Lease - Summary							

21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,684,491.41	0.00	0.00	5,684,491.41	0.00	
21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	0.00	0.00	7,967,718.92	0.00	
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	0.00	0.00	1,823,100.36	0.00	
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	0.00	0.00	1,180,966.36	0.00	
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	0.00	0.00	40,836.47	0.00	
21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,699,823.00	0.00	0.00	2,699,823.00	0.00	
21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	214,502.00	0.00	0.00	214,502.00	0.00	
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	341,028.00	0.00	0.00	341,028.00	0.00	
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	61,643.00	0.00	0.00	61,643.00	0.00	
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	35,782.00	0.00	0.00	35,782.00	0.00	
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,819.00	0.00	0.00	50,819.00	0.00	
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	349,583.00	0.00	0.00	349,583.00	0.00	
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,061,069.61	0.00	0.00	4,061,069.61	0.00	
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	0.00	0.00	200,069.13	0.00	
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	138,793.96	0.00	22,921.01	138,793.96	0.00	
22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,387,932.76	198,994.40	1,591,955.18	1,591,955.18	795,977.58	
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	56,184,978.98	4,690,585.27	37,493,285.92	37,493,285.92	18,691,693.06	
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-85,173.00	-17,662.00	-85,173.00	-85,173.00	0.00	
22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	522,531.74	4,180,253.85	4,180,253.85	2,090,126.92	
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	690,991.67	5,527,933.36	5,527,933.36	2,763,966.68	
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	165,140.71	1,321,125.65	1,321,125.65	660,562.82	
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	105,669.77	845,358.17	845,358.17	422,679.09	
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	3,740.94	29,927.52	29,927.52	14,963.75	
22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,642,060.00	217,228.81	1,773,144.77	1,773,144.77	888,915.23	
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	234,902.00	19,575.17	156,601.34	156,601.34	78,300.66	
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	363,751.00	30,312.58	242,500.66	242,500.66	121,250.34	
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	64,755.00	5,396.25	43,170.00	43,170.00	21,585.00	
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,729.00	218.75	38,951.00	38,951.00	-1,222.00	
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,901.00	6,325.08	50,600.66	50,600.66	25,300.34	
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	395,778.00	32,981.50	263,852.00	263,852.00	131,926.00	
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,493,378.57	374,448.21	2,995,585.71	2,995,585.71	1,497,792.86	
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	72,371.00	6,030.92	48,247.34	48,247.34	24,123.66	
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	18,019.17	144,153.34	144,153.34	72,076.66	
22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.30	101,795.52	814,364.19	814,364.19	407,182.11	
MSPB MSPB-Minimum School Programs Basic - Summary		163,640,388.70	7,172,324.46	57,498,758.67	134,953,187.94	28,687,200.76	
MSPRB MSPRB-Minimum School Programs Related to Basic							
18POGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00	
19POGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	0.00	0.00	9,113.00	0.00	
20POGS 20POGS Teacher Salary Supplement Program SFY2020	5807/3400	825,409.73	0.00	0.00	825,409.73	0.00	
20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	0.00	492,630.35	0.00	
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	5,483,426.52	0.00	0.00	5,483,426.52	0.00	
21POG 21POG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00	
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	0.00	0.00	11,698.00	0.00	
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00	
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,849.09	0.00	0.00	58,849.09	0.00	
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	102,240.16	0.00	0.00	102,240.16	0.00	
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	354,556.91	0.00	0.00	354,556.91	0.00	
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,771,190.99	0.00	0.00	2,771,190.99	0.00	
21POM 21POM School Land Trust Program SFY2021	5420/3500	2,442,896.00	0.00	0.00	2,442,896.00	0.00	
21POP 21POP Early Literacy Program SFY2021	5805/3300	492,833.81	0.00	0.00	492,833.81	0.00	
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	5,051,617.71	0.00	0.00	5,051,617.71	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	650,500.13	0.00	88,592.68	650,500.13	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	20,888.56	0.00	0.00	20,888.56	0.00	
21POU 21POU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00	
21POV 21POV Dual Immersion SFY2021	5637/3500	264,582.10	0.00	0.00	264,582.10	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	148,129.09	0.00	0.00	148,129.09	0.00	
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	307,530.37	0.00	0.00	307,530.37	0.00	
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00	
21PUF 21PUF Youth in Custody SFY2021	5340/3300	486,454.00	0.00	0.00	486,454.00	0.00	
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	38,610.55	0.00	0.00	38,610.55	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	783,915.44	0.00	0.00	783,915.44	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	0.00	104,024.37	546,139.94	0.00	
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	3,045,562.35	0.00	0.00	3,045,562.35	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	708,138.93	0.00	0.00	708,138.93	0.00	
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00	
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,993,909.09	499,408.18	3,996,276.36	3,996,276.36	1,997,632.73	
22POG 22POG Adult Education SFY2022	1609/3300	89,428.00	7,452.33	59,618.66	59,618.66	29,809.34	
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	1,043.91	8,351.34	8,351.34	4,175.66	
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	7,616.83	7,616.83	7,616.83	9,586.08	
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	70,327.76	5,860.65	46,885.18	46,885.18	23,442.58	
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,222.01	9,768.51	78,148.01	78,148.01	39,074.00	
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	376,726.01	251,150.67	251,150.67	251,150.67	125,575.34	
22POM 22POM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	2,559,059.77	2,559,059.77	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	549,007.91	45,750.66	366,005.28	366,005.28	183,002.63	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	5,169,382.23	430,781.86	3,446,254.82	3,446,254.82	1,723,127.41	
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	20,964.56	1,747.05	13,976.38	13,976.38	6,988.18	
22POU 22POU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	20,172.00	20,172.00	10,086.00	
22POV 22POV Dual Immersion SFY2022	5637/3500	224,109.83	18,675.82	149,406.56	149,406.56	74,703.27	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	147,514.95	0.00	147,514.95	147,514.95	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.10	309,931.40	309,931.40	309,931.40	154,965.70	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	100,345.40	8,362.11	66,896.94	66,896.94	33,448.46	
22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	55,188.41	441,507.27	441,507.27	220,753.62	
22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	492,587.09	492,587.09	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	87,209.64	0.00	0.00	0.00	87,209.64	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	305,248.63	305,248.63	247,652.25	
22PUU 22PUU Teacher and Student Success Program	5678/3500	3,708,626.38	309,052.20	2,472,417.59	2,472,417.59	1,236,208.79	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	717,673.62	226,377.97	495,709.09	495,709.09	221,964.53	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		47,958,930.12	2,190,690.06	15,927,351.87	41,529,523.91	6,429,406.21	
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,586.31	0.00	0.00	4,571.95	8,014.36
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
SAS SAS-Student Advocacy Services - Summary		26,639.59	0.00	0.00	18,625.23	8,014.36	
SBPR School Building Program							
21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	0.00	0.00	1,636,421.23	0.00	
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	0.00	0.00	1,946,436.69	0.00	
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	0.00	0.00	101,680.52	0.00	
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	0.00	0.00	201,875.24	0.00	
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	139,392.77	1,115,142.13	1,115,142.13	557,571.06	
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	165,800.33	1,326,402.71	1,326,402.71	663,201.34	
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	6,171.77	49,374.20	49,374.20	24,687.10	
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	12,253.36	98,026.91	98,026.91	49,013.47	
SBPR School Building Program - Summary		7,769,832.60	323,618.23	2,588,945.95	6,475,359.63	1,294,472.97	
SSS SSS-Student Support Services							
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14	0.00	
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	71,191.72	0.00	0.00	71,191.72	0.00	
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	16,459.84	0.00	0.00	16,459.84	0.00	
21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00	
21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00	0.00	
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.71	0.00	0.00	8,530.71	0.00	
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	17,323.29	17,323.29	57,676.71	
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	0.00	0.00	14,493.70	
22SMH 22SMH School Mental Health SFY22	5608/3800	22,298.00	0.00	0.00	0.00	22,298.00	
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66	
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00	
SSS SSS-Student Support Services - Summary		309,306.20	0.00	100,646.43	210,671.13	98,635.07	

T&L Teaching & Learning	15DRED Drivers Ed SFY2015	56103800	4,420.00	0.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	56453900	79,392.78	0.00	0.00	84,159.89	-4,767.11
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	56183800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	52953800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	56103800	332,217.00	0.00	0.00	332,217.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	73524700	132,575.99	0.00	0.00	132,575.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	56103800	132,420.00	0.00	0.00	132,420.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	73524700	133,367.99	0.00	0.00	133,367.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	56443800	75,828.17	0.00	12,400.00	68,906.50	6,921.67
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	56443800	54,643.41	1,000.00	1,000.00	75,800.00	-21,156.59
	21DRED 21DRED Drivers Ed SFY2021	56103800	245,484.00	0.00	79,960.00	166,580.00	78,904.00
	22DRED 22DRED Drivers Ed SFY2022	56103800	77,390.00	77,390.00	77,390.00	77,390.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	56443800	2,500.00	0.00	2,500.00	2,500.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	52953800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	52953800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	52953800	0.00	0.00	0.00	359.04	-359.04
T&L Teaching & Learning - Summary			1,280,802.42	78,390.00	173,250.00	1,223,078.57	57,723.85
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	54553600	4,710,725.51	0.00	0.00	4,710,725.51	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	54553600	2,448,487.56	0.00	0.00	2,448,487.56	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	54553600	1,677,784.98	0.00	0.00	1,677,784.98	0.00
	21PRB 21PRB Board Leeway SFY2021	54603600	860,234.71	0.00	0.00	860,234.71	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	54603600	786,809.26	0.00	0.00	786,809.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	54603600	419,446.24	0.00	0.00	419,446.24	0.00
	22PRA 22PRA Voted Leeway SFY2022	54553600	5,059,769.68	421,647.47	3,373,179.78	3,373,179.78	1,686,589.90
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	54553600	3,023,127.76	251,927.31	2,015,418.50	2,015,418.50	1,007,709.26
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	54553600	2,782,164.94	231,847.08	1,854,776.63	1,854,776.63	927,388.31
	22PRB 22PRB Board Leeway SFY2022	54603600	1,010,964.80	74,637.42	712,415.12	712,415.12	298,549.68
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	54603600	511,671.93	37,577.97	361,360.07	361,360.07	150,311.86
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	54603600	695,541.24	57,961.77	463,694.16	463,694.16	231,847.08
VBLPR Voted and Board Leeway Program - Summary			23,986,728.61	1,075,599.02	8,780,844.26	19,684,332.52	4,302,396.09
040 CACHE CO SCHOOL DISTRICT - Summary			283,601,111.25	11,944,640.25	92,997,718.37	241,720,893.07	41,880,218.18

Mar 1, 2022

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 11,947,874.25	\$ 11,944,640.25	\$ (3,234.00)

Fiscal Year	Period	Phase Name	Line Amount	Line Descriptio	Fund	Dept	Unit	Appr	Object	Program
	2022	8 CACHE CO SCHOOL DI	3234	CPR Instructio	2480	400	0661	PTB	7511	19CPR

Program Name	District Program/ Revt Phase
19CPR CPR/AED SFY2019	0050/3990 040

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 050 CARBON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,160.00	0.00	17,159.99	17,159.99	0.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	678,442.94	0.00	77,211.10	77,211.10	601,231.84
84010 SAS-Title I Grants to LEA - Summary			2,461,503.51	0.00	94,371.09	1,860,271.66	601,231.85
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	790,815.43	0.00	0.00	790,815.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	53,996.25	0.00	26,830.58	26,830.58	27,165.67
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	223,959.57	0.00	0.00	0.00	223,959.57
84027 SPED-IDEA Disabilities Educ Act - Summary			2,699,893.01	0.00	61,830.58	2,448,767.77	251,125.24
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	67,023.36	14,939.79	14,939.79	14,939.79	52,083.57
84027X SPED-IDEA ARP - Summary			67,023.36	14,939.79	14,939.79	14,939.79	52,083.57
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			60,130.00	0.00	0.00	60,130.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	0.00	45,935.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			137,402.75	0.00	0.00	137,402.75	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	0.00	118,294.23
84367 T&L-Improving Teacher Quality-State - Summary			449,489.71	0.00	0.00	331,195.48	118,294.23
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	38,013.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	40,283.73	40,283.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	38,489.86	38,489.86	38,489.86	1,129.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			155,826.35	38,489.86	78,773.59	154,697.20	1,129.15
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	106,442.72	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	20,427.02	20,427.02	20,427.02	57,943.36
84425C SSS-Governors Emergency Education Relief - Summary			267,385.95	20,427.02	126,869.74	209,442.59	57,943.36
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	222,705.97	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	667,082.05	931,558.34	931,558.34	998,458.77
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,407,619.20	667,082.05	1,154,264.31	1,409,160.43	998,458.77
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	0.00	4,337,381.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,337,381.81	0.00	0.00	0.00	4,337,381.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	-124,372.73	124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,635.77	-8,635.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	678,386.17	-678,386.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-128,285.09	128,285.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	315,977.79	-315,977.79
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,416.00	6,982.16	-6,982.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,575.63	3,575.63	-3,575.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	233,257.78	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	21,863.30	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	70,875.68	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	898.00	3,011.00	3,011.00	-3,011.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	128,210.84	476,265.87	476,265.87	-476,265.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	11,314.97	43,938.24	43,938.24	-43,938.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	34,620.45	138,111.94	138,111.94	-138,111.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	175,044.26	992,315.44	4,223,003.00	-4,223,003.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	15,249.62	0.00	0.00	15,249.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	70,949.31	0.00	0.00	70,949.31	0.00
BOARD BOARD-USBE Board - Summary			86,198.93	0.00	0.00	86,198.93	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	19,722.55	287,830.37	-287,830.37
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	24,464.80	129,914.10	129,914.10	-129,914.10
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,464.80	149,636.65	417,744.47	-417,744.47
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,469.29	0.00	0.00	3,817.29	12,652.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	954.02	0.00	0.00	954.02	0.00
CTE CTE-Career & Technical Education - Summary			17,423.31	0.00	0.00	4,771.31	12,652.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	29,038.89	-29,038.89
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,512.49	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	3,168.03	10,889.66	10,889.66	-10,889.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,634.34	3,168.03	15,402.15	87,630.01	-85,995.67
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	353,127.14	0.00	0.00	353,127.14	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,809,247.12	0.00	0.00	8,809,247.12	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-44,507.00	0.00	0.00	-44,507.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	518,969.17	0.00	0.00	518,969.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,042,898.48	0.00	0.00	1,042,898.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	0.00	0.00	2,248,970.64	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	0.00	0.00	514,207.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	0.00	0.00	254,357.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	0.00	0.00	12,500.40	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	361,930.00	0.00	0.00	361,930.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	83,224.00	0.00	0.00	83,224.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,843.00	0.00	0.00	20,843.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,611.00	0.00	0.00	12,611.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,574.00	0.00	0.00	7,574.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	24,403.00	0.00	0.00	24,403.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	775,638.93	0.00	0.00	775,638.93	0.00

21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	0.00	0.00	53,113.59	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	34,515.00	0.00	6,110.00	34,515.00	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	371,684.17	30,973.69	247,789.45	247,789.45	123,804.72
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,657,819.65	718,993.02	5,826,459.57	5,826,459.57	2,831,360.08
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-40,106.00	-11,153.00	-40,106.00	-40,106.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	765,698.95	63,808.25	510,465.97	510,465.97	255,232.98
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	89,522.52	716,180.10	716,180.10	358,090.05
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	197,609.61	1,580,876.88	1,580,876.88	790,438.42
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	42,292.13	338,337.05	338,337.05	169,168.53
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	22,818.73	182,549.85	182,549.85	91,274.93
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	1,057.86	8,462.88	8,462.88	4,231.43
22PPK 22PPK CTE ADM SFY2022	VAR/3100	448,967.00	37,413.92	299,311.34	299,311.34	149,655.66
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,170.00	7,097.50	56,780.00	56,780.00	28,390.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,070.00	1,755.83	14,046.66	14,046.66	7,023.34
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,840.00	40.58	13,033.67	13,033.67	-193.67
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,371.00	311.87	4,123.52	4,123.52	1,247.48
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,691.00	1,284.13	14,554.49	14,554.49	5,136.51
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	790,634.80	65,886.23	527,089.86	527,089.86	263,544.94
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	20,314.66	20,314.66	10,157.34
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	4,410.64	35,285.12	35,285.12	17,642.56
22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	28,315.22	226,521.78	226,521.78	113,260.90
MSPB MSPB-Minimum School Programs Basic - Summary		30,903,236.39	1,304,978.06	10,588,186.85	25,683,680.19	5,219,556.20
MSPRB MSPRB-Minimum School Programs Related to Basic						
18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	8,810.00	8,810.00	0.00
19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,873.78	0.00	9,873.78	9,873.78	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	136,833.17	0.00	0.00	136,833.17	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	0.00	253,277.93	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,098,968.87	0.00	0.00	1,098,968.87	0.00
21POG 21POG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,000.00	0.00	0.00	0.00	2,000.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,129.11	0.00	0.00	5,129.11	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,746.35	0.00	0.00	18,746.35	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	61,259.13	0.00	0.00	61,259.13	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	663,572.89	0.00	0.00	663,572.89	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	607,159.00	0.00	0.00	607,159.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,954.49	0.00	0.00	38,954.49	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,089,214.21	0.00	0.00	1,089,214.21	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	64,269.88	0.00	1,785.26	64,269.88	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,688.69	0.00	0.00	4,688.69	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,485.12	0.00	0.00	31,485.12	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	109,571.71	0.00	0.00	109,571.71	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	248,785.00	0.00	0.00	248,785.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	339,782.68	0.00	0.00	339,782.68	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	21,859.05	135,737.89	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	67,950.02	0.00	0.00	67,950.02	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	606,279.99	0.00	0.00	606,279.99	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	68,751.21	151,149.54	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,269,804.14	105,817.01	846,536.09	846,536.09	423,268.05
22POG 22POG Adult Education SFY2022	1609/3300	73,507.00	6,125.58	49,004.66	49,004.66	24,502.34
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	11,064.80	11,064.80	11,064.80	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	3,234.88	3,234.88	3,234.88	1,617.44
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	13,944.63	13,944.63	13,944.63	6,972.31
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	53,883.59	35,922.39	35,922.39	35,922.39	17,961.20
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	611,518.95	611,518.95	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	92,466.87	7,705.58	61,644.58	61,644.58	30,822.29
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	90,544.01	725,471.28	725,471.28	362,176.03
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	369.69	3,062.69	3,062.69	1,478.75
22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	609.75	4,877.97	4,877.97	2,438.98
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	31,696.46	31,696.46	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	15,857.35	126,858.84	126,858.84	63,429.42
22PUF 22PUF Youth in Custody SFY2022	5340/3300	294,780.19	0.00	294,780.19	294,780.19	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,318.76	0.00	0.00	0.00	14,318.76
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	12,234.55	23,000.00	23,000.00	109,122.50
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	58,732.81	469,862.48	469,862.48	234,931.24
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	52,194.51	52,194.51	93,774.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		10,811,233.56	362,163.03	3,582,070.92	9,422,420.25	1,388,813.31
SAS SAS-Student Advocacy Services						
17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		278,100.00	0.00	0.00	278,100.00	0.00
SBPR School Building Program						
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	0.00	0.00	9,959.23	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	0.00	0.00	19,772.93	0.00
SBPR School Building Program - Summary		29,732.16	0.00	0.00	29,732.16	0.00
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		33,195.35	0.00	29,996.33	33,195.35	0.00
T&L T&L-Teaching & Learning						
19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	12,170.00	34,090.00	20,252.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,030.00	8,030.00	8,030.00	8,030.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,712.17	0.00	4,712.17	4,712.17	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary		154,032.17	8,030.00	24,912.17	133,865.17	20,167.00
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	560,536.60	0.00	0.00	560,536.60	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	291,349.37	0.00	0.00	291,349.37	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	252,652.41	0.00	0.00	252,652.41	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	127,280.23	0.00	0.00	127,280.23	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	116,416.21	0.00	0.00	116,416.21	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	405,424.60	0.00	0.00	405,424.60	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	226,029.40	11,244.11	181,052.94	181,052.94	44,976.46
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	127,474.98	5,989.32	103,517.71	103,517.71	23,957.27
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	377,239.52	30,525.34	255,138.14	255,138.14	122,101.38
22PRB 22PRB Board Leeway SFY2022	5460/3600	56,523.79	1,888.88	48,968.27	48,968.27	7,555.52
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	22,392.03	351.39	20,986.45	20,986.45	1,405.58
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	326,523.10	23,394.41	232,945.44	232,945.44	93,577.66
VBLPR Voted and Board Leeway Program - Summary		2,889,842.24	73,393.45	842,608.95	2,596,268.37	293,573.87

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	30,116.12	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,061.00	0.00	0.00	32,061.00	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	7,491.88	9,989.15	26,663.56	8,045.77	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,777.24	0.00	0.00	0.00	9,777.24	
	84027 SPED-IDEA Disabilities Educ Act - Summary			116,663.69	7,491.88	9,989.15	88,840.68	27,823.01
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,521.62	0.00	0.00	0.00	3,521.62	
84027X SPED-IDEA ARP - Summary			3,521.62	0.00	0.00	0.00	3,521.62	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	1,721.69	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	1,767.34	1,767.34	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	1,789.27	1,789.27	1,789.27	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			5,278.30	1,789.27	3,556.61	5,278.30	0.00	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,842.73	0.00	0.00	5,842.73	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00	
84323 SPED-State Improvement Grant-IDEA - Summary			11,842.73	0.00	0.00	5,842.73	6,000.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	0.00	2,547.00	
84367 T&L-Improving Teacher Quality-State - Summary			11,362.51	0.00	0.00	8,815.51	2,547.00	
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	4,842.26	26,758.06	26,758.06	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	0.00	22,333.93	
84425C SSS-Governors Emergency Education Relief - Summary			49,091.99	4,842.26	26,758.06	26,758.06	22,333.93	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	1,680.00	18,036.39	3,157.94	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.57	0.00	1,680.00	18,036.39	87,935.18	
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,985.22	-12,985.22	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,361.77	-6,361.77	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,538.41	-2,538.41	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,235.20	-9,235.20	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,751.91	-4,751.91	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	609.03	-609.03	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,688.77	2,688.77	-2,688.77	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	10,644.81	44,465.07	-44,465.07	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	939.05	6,079.05	-6,079.05	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,423.32	4,650.28	-4,650.28	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	9,014.75	32,260.33	32,260.33	-32,260.33	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	749.00	2,799.65	2,799.65	-2,799.65	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,497.88	4,997.10	4,997.10	-4,997.10	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,261.63	55,783.03	134,421.79	-134,421.79
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,596.34	0.00	0.00	5,596.34	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,839.77	0.00	0.00	8,839.77	0.00
BOARD BOARD-USBE Board - Summary			14,436.11	0.00	0.00	14,436.11	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,262.70	16,730.05	-16,730.05	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,712.00	6,710.00	6,710.00	-6,710.00	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,712.00	8,972.70	23,440.05	-23,440.05	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,250.00	0.00	0.00	1,000.00	3,250.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00	
CTE CTE-Career & Technical Education - Summary			34,486.92	0.00	0.00	31,236.92	3,250.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,838.32	0.00	0.00	2,838.32	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	99,226.39	0.00	0.00	99,226.39	0.00	
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,354,485.43	0.00	0.00	1,354,485.43	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,885.62	0.00	0.00	172,885.62	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	0.00	0.00	80,929.64	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00	
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,120.00	0.00	0.00	124,120.00	0.00	
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,285.00	0.00	0.00	4,285.00	0.00	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,421.00	0.00	0.00	3,421.00	0.00	
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,937.00	0.00	0.00	3,937.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,949.71	0.00	0.00	38,949.71	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	57,309.26	0.00	56,443.36	57,309.26	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,981.88	257.01	2,953.86	2,953.86	1,028.02	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	111,184.62	1,291.01	106,020.58	106,020.58	5,164.04	
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,473,375.35	122,781.28	982,250.24	982,250.24	491,125.11	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	15,294.61	122,356.90	122,356.90	61,178.46	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	7,889.14	63,113.12	63,113.12	31,556.56	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	7,618.00	7,618.00	3,809.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	228.23	1,825.85	1,825.85	912.93	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	163,958.00	13,663.17	109,305.34	109,305.34	54,652.66	
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	28,568.00	2,380.67	19,045.34	19,045.34	9,522.66	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,284.00	2.42	4,297.34	4,297.34	-13.34	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,134.00	427.83	3,422.66	3,422.66	1,711.34	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,947.00	495.58	3,964.66	3,964.66	1,982.34	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	40,870.51	3,405.87	27,247.01	27,247.01	13,623.50	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	202.79	1,622.32	1,622.32	811.14	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	2,293.33	18,346.69	18,346.69	9,173.34	
MSPB MSPB-Minimum School Programs Basic - Summary			4,168,501.67	173,231.86	1,543,166.61	3,475,597.25	692,904.42	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,011.23	0.00	0.00	1,011.23	0.00	
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	117,771.31	0.00	0.00	117,771.31	0.00	
	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	23,753.00	0.00	0.00	

21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	967.24	0.00	0.00	967.24	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,426.14	0.00	0.00	4,426.13	0.01
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,626.69	0.00	0.00	62,626.69	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	0.00	214,026.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	28,844.72	0.00	0.00	28,844.72	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	103,761.75	0.00	0.00	103,761.75	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,159.20	0.00	0.00	6,159.20	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.65	0.00	0.00	731.65	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,639.76	0.00	0.00	2,639.76	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	34,474.02	0.00	0.00	34,474.02	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	0.00	50.52
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,768.18	0.00	0.00	20,768.18	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	55.30	9,374.12	47,848.13	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	16,015.46	0.00	0.00	16,015.46	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	84,176.96	0.00	0.00	84,176.96	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,136.91	0.00	0.00	7,886.91	20,250.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,000.00	0.00	26,000.00	26,000.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	123,429.91	10,071.35	83,144.52	83,144.52	40,285.39
22POG 22POG Adult Education SFY2022	1609/3300	39,992.00	3,332.67	26,661.34	26,661.34	13,330.66
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	3,312.59	2,208.39	2,208.39	2,208.39	1,104.20
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	222,862.78	222,862.78	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,123.55	2,426.97	19,415.70	19,415.70	9,707.85
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,691.34	9,390.94	75,127.55	75,127.55	37,563.79
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.25	60.06	485.03	485.03	240.22
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.20	2,377.63	2,377.63	1,188.82
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	3,479.71	3,479.71	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	3,211.31	25,690.49	25,690.49	12,845.25
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	0.00	0.00	48,150.90
22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	8,548.86	68,390.81	68,390.81	34,195.40
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	7,671.75	7,671.75	20,128.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,593,296.76	39,603.05	596,642.82	1,354,255.41	239,041.35
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-92.36
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,092.36	-92.36
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.07	15,224.55	7,612.26
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	18,108.80	9,054.39
SBPR School Building Program - Summary		100,000.00	4,166.67	33,333.35	83,333.35	16,666.65
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00
SSS SSS-Student Support Services - Summary		11,065.12	0.00	9,998.78	11,065.12	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	280.00	810.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	350.00	350.00	350.00	0.00
T&L T&L-Teaching & Learning - Summary		29,776.00	350.00	630.00	29,776.00	0.00
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,404.78	0.00	0.00	2,404.78
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary		2,404.78	0.00	0.00	2,404.78	0.00
060 DAGGETT CO SCHOOL DISTRICT - Summary		6,464,449.77	244,448.62	2,290,481.11	5,319,630.81	1,144,818.96

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 070 DAVIS CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	75834580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	75844580	187,036.00	0.00	0.00	187,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	75814580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	75824580	1,700.00	0.00	0.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	75834580	156,877.76	0.00	0.00	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	75844580	189,352.69	0.00	0.00	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	75814580	72,828.57	0.00	0.00	72,828.57	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	75834580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	75844580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	75814580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	75834580	115,767.11	0.00	41,409.88	41,409.88	74,357.23
	22ADEL 22ADEL Adult Education EL Civics FFY2022	75844580	202,559.50	0.00	65,410.60	65,410.60	137,148.90
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	75814580	87,184.70	0.00	22,902.18	22,902.18	64,282.52
84002 SAS-Adult Education - Summary			1,756,121.99	0.00	129,722.66	1,480,333.34	275,788.65
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	5,876,267.10	0.00	1,733.00	5,869,712.59	6,554.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	5,784,994.58	0.00	0.00	5,762,494.58	22,500.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	87,544.79	0.00	0.00	70,556.25	16,988.54
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	5,713,559.53	0.00	1,384,672.31	5,711,559.53	2,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	166,760.00	0.00	57,807.35	57,807.35	108,952.65
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	6,051,928.71	0.00	1,009,533.85	1,009,533.85	5,042,394.86
84010 SAS-Title I Grants to LEA - Summary			23,681,054.71	0.00	2,453,746.51	18,481,664.15	5,199,390.56
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	1,064.16	0.00	0.00	1,064.16	0.00
84011 SAS-NCLB-Migrant Education - Summary			1,064.16	0.00	0.00	1,064.16	0.00
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	78404800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	78404800	65,773.00	0.00	11,145.00	65,773.00	0.00
	21NDT 21NDT Transition FFY2021	78404800	96,000.00	0.00	0.00	96,000.00	0.00
	22NDT 22NDT Transition FFY2022	78404800	90,083.00	46,618.87	46,618.87	46,618.87	43,464.13
84013 SAS-Title I Neglected and Delinquent - Summary			301,693.20	46,618.87	57,763.87	358,229.07	43,464.13
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	10,825,720.09	0.00	0.00	10,825,720.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	10,882,239.05	0.00	41,234.76	10,882,239.05	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	70,000.00	0.00	32,822.81	67,822.81	2,177.19
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	11,370,269.95	0.00	1,538,823.10	11,370,269.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	25,742.50	0.00	0.00	0.00	25,742.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	3,153,129.46	0.00	3,153,129.46	3,153,129.46	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	52954800	0.00	0.00	0.00	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			36,327,101.05	0.00	4,766,010.13	36,299,632.64	27,468.41
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	1,278,617.88	636,096.68	636,096.68	636,096.68	642,521.20
84027X SPED-IDEA ARP - Summary			1,278,617.88	636,096.68	636,096.68	636,096.68	642,521.20
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	74014538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	74014538	618,786.00	0.00	0.00	618,786.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	74014538	643,709.00	0.00	0.00	643,709.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	74014538	680,820.00	0.00	256,137.70	256,137.70	424,682.30
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	52959800	0.00	0.00	0.00	1,646.50	-1,646.50
84048 CTE-Career and Tech Education - Summary			2,554,424.00	0.00	256,137.70	2,131,388.20	423,035.80
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	75224522	303,136.72	0.00	0.00	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	311,257.70	0.00	0.00	311,257.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	313,050.84	0.00	23,627.32	313,050.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			927,445.26	0.00	23,627.32	927,445.26	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	79504800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	79504800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	79504800	40,927.00	0.00	0.00	40,927.00	0.00
	22MVFT 22MVFT Flow-through FFY2022	79504800	51,645.55	51,645.55	51,645.55	51,645.55	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			168,405.54	51,645.55	51,645.55	168,405.54	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	79104800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	79104800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	79104800	476,445.79	36,617.37	68,621.39	476,445.79	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	79104800	409,683.79	0.00	0.00	0.00	409,683.79
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	79104800	207,119.84	0.00	0.00	0.00	207,119.84
	22ASFT 22ASFT Flow-through to LEAs FFY2022	79104800	50,273.79	0.00	0.00	0.00	50,273.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,686,731.00	36,617.37	68,621.39	1,019,653.58	667,077.42
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	79704800	34,270.00	34,270.00	34,270.00	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			34,270.00	34,270.00	34,270.00	34,270.00	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	75264526	17,416.66	0.00	0.00	17,416.66	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			77,416.66	0.00	20,000.00	57,416.66	20,000.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	226,581.84	0.00	0.00	226,581.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	241,038.72	142,173.77	142,173.77	142,173.77	98,864.95
84365 SAS-English Language Acq-Formula-Title III - Summary			897,694.55	142,173.77	142,173.77	798,629.60	98,864.95
84367 T&L-Improving Teacher Quality-State	19Q2FT 19Q2FT Title IA Formula Flow Through FFY2019	78604800	987,921.85	0.00	0.00	987,921.85	0.00
	19Q2SA 19Q2SA Title IA State Level Activities FFY2019	78604800	167,000.00	0.00	12,668.19	156,577.74	30,422.26
	20Q2FT 20Q2FT Title IA Formula Flow Through FFY2020	78604800	996,463.01	0.00	0.00	996,463.01	0.00
	21Q2FT 21Q2FT Title IA Formula Flow Through FFY2021	78604800	1,065,117.96	0.00	283,059.84	1,065,117.96	0.00
	21Q2SA 21Q2SA Title IA State Level Activities FFY2021	78604800	135,000.00	34,436.83	34,436.83	34,436.83	100,563.17
	22Q2FT 22Q2FT Title IA Formula Flow Through FFY2022	78604800	1,124,391.60	273,812.51	273,812.51	273,812.51	850,579.09
84367 T&L-Improving Teacher Quality-State - Summary			4,495,894.42	308,249.34	603,977.36	3,514,329.90	981,564.52
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	79054800	394,849.85	0.00	0.00	394,849.85	0.00
	20A4FT 20A4FT Supporting Effective Instruction	79054800	372,698.78	0.00	0.00	372,698.78	0.00
	21A4FT 21A4FT Supporting Effective Instruction	79054800	413,439.73	112,997.60	112,997.60	112,997.60	300,442.13
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	79054800	387,877.57	0.00	0.00	0.00	387,877.57
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,568,865.93	112,997.60	112,997.60	880,546.23	688,319.70
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	2,256,309.53	0.00	0.00	1,676,863.90	579,445.63
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	792,320.80	0.00	0.00	0.00	792,320.80
84425C SSS-Governors Emergency Education Relief - Summary			3,048,630.33	0.00	0.00	1,676,863.90	1,371,766.43
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	4,675,814.89	0.00	0.00	4,675,814.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	72104200	59,200.00	0.00	27,456.62	27,456.62	31,743.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	18,895,232.91	0.00	5,133,656.84	5,133,656.84	13,761,576.07
84425D SSS-Elm & Secondary School Emergency Relief - Summary			23,630,247.80	0.00	5,161,113.46	9,836,928.35	13,793,319.45
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	42,463,789.19	0.00	4,564,935.12	4,564,935.12	37,898,854.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	252,530.14	0.00	0.00	0.00	252,530.14
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	72254200	150,000.00	0.00	0.00	0.00	150,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			42,866,319.33	0.00	4,564,935.12	4,564,935.12	38,301,384.21
84429W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	425,080.72	0.00	0.00	0.00	425,080.72
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	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	6,852,964.36	-6,852,964.36
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	1,697,172.59	-1,697,172.59
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	2,621,744.95	-2,621,744.95
	21ASSP 21ASSP After School Program FFY2021	80794560	0.00	0.00	423.00	2,386.76	-2,386.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	80754560	0.00	0.00	35,875.32	175,173.18	-175,173.18
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	80824560	0.00	0.00	313.38	313.38	-313.38
	21EOCC 21EOCC Emergency Operating Funds Schools FY21	80814560	0.00	0.00	60,350.89	60,350.89	-60,350.89
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	3,796,649.17	14,677,105.03	-14,677,105.03
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	334,960.35	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	424,988.11	1,468,788.97	-1,468,788.97
	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	402.00		1,360.00	-1,360.00
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	80754560	0.00	28,727.34	105,913.08	105,913.08	-105,913.08
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	2,395,691.57	9,170,709.64	9,170,709.64	-9,170,709.64
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	199,055.50	796,725.65	796,725.65	-796,725.65
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	297,074.20	1,087,694.31	1,087,694.31	-1,087,694.31
			0.00	2,920,950.61	15,815,962.90	49,915,346.51	-49,915,346.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	20CDDH 20CDDH CRF High School Testing/PPE Grant FFY2020	72804500	265,770.68	0.00	0.00	265,770.68	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	226,025.30	0.00	0.00	226,025.30	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	1,428,154.49	0.00	0.00	1,428,154.49	0.00
			1,919,950.47	0.00	0.00	1,919,950.47	0.00
BOARD BOARD-USBE Board - Summary							
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	80764560	0.00	0.00	0.00	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	80764560	0.00	0.00	0.00	12,300.74	-12,300.74
	21CIL 21CIL Cash in Lieu	80764560	0.00	0.00	2,548.52	12,271.63	-12,271.63
	22CIL 22CIL Cash in Lieu	80764560	0.00	2,040.74	7,523.88	7,523.88	-7,523.88
			0.00	2,040.74	10,072.40	35,218.16	-35,218.16
CIL CNP-Cash in Lieu-10.558 - Summary							
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	80703800	0.00	0.00	219,861.40	4,184,797.45	-4,184,797.45
	22LOTX 22LOTX State Liquor Tax SFY2022	80703800	0.00	455,001.05	2,500,242.15	2,500,242.15	-2,500,242.15
			0.00	455,001.05	2,720,103.55	6,685,039.60	-6,685,039.60
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	56603800	48,104.26	0.00	0.00	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	56773800	36,981.85	0.00	0.00	36,981.85	0.00
	20PKW 20PKW Computer Science SFY2020	56773500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	9,937.93	0.00	0.00	5,687.93	4,250.00
	21PKH 21PKH General Financial Literacy SFY2021	56603800	36,135.47	0.00	0.00	36,135.47	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	125,000.00	0.00	125,000.00	125,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52953800	0.00	0.00	0.00	1,176.00	-1,176.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	52953800	0.00	315.00	420.00	420.00	-420.00
			286,159.51	315.00	125,420.00	283,505.51	2,654.00
CTE CTE-Career & Technical Education - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	9,989.60	0.00	0.00	9,989.60	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	80794560	0.00	0.00	0.00	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	80794560	0.00	0.00	0.00	149,140.91	-149,140.91
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	80794560	0.00	0.00	23,800.33	145,238.72	-145,238.72
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	17,318.97	65,434.27	65,434.27	-65,434.27
			9,989.60	17,318.97	89,234.60	483,349.93	-473,360.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	56163800	5,000.00	0.00	0.00	5,000.00	0.00
	22PD 22PD T&L-Professional Development SFY2022	56163800	4,000.00	0.00	0.00	0.00	4,000.00
			9,000.00	0.00	0.00	5,000.00	4,000.00
FML FML-Federal Mineral Lease - Summary							
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR:3005	8,146,000.79	0.00	0.00	8,146,000.79	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR:3010	192,131,132.83	0.00	0.00	192,131,132.83	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR:3010	-473,706.00	0.00	0.00	-473,706.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR:3020	23,260,224.80	0.00	0.00	23,260,224.80	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	29,732,882.72	0.00	0.00	29,732,882.72	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	12153100	4,243,512.81	0.00	0.00	4,243,512.81	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	12103100	6,338,429.47	0.00	0.00	6,338,429.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	12203100	148,256.34	0.00	0.00	148,256.34	0.00
	21PKK 21PKK CTE ADM SFY2021	VAR:3100	9,676,872.00	0.00	0.00	9,676,872.00	0.00
	21PKKA 21PKKA CTE Summer Agriculture SFY2021	61003100	71,920.00	0.00	0.00	71,920.00	0.00
	21PKKB 21PKKB CTE Comprehensive Counseling & Guide SFY2021	59033100	1,187,793.00	0.00	0.00	1,187,793.00	0.00
	21PKKC 21PKKC CTE Workbased Learning SFY2021	59023100	182,683.00	0.00	0.00	182,683.00	0.00
	21PKKD 21PKKD CTE College & Career Awareness SFY2021	59013100	164,693.00	0.00	0.00	164,693.00	0.00
	21PKKE 21PKKE CTE Technical Student Orgs SFY2021	60003100	90,204.00	0.00	0.00	90,204.00	0.00
	21PKKF 21PKKF CTE Skill Certification Competency SFY2021	60003100	863,841.00	0.00	0.00	863,841.00	0.00
	21PL 21PL Class Size Reduction SFY2021	52013100	16,019,569.37	0.00	0.00	16,019,569.37	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	757,166.37	0.00	0.00	757,166.37	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	339,374.68	0.00	0.00	339,374.68	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR:3005	8,297,392.57	690,645.75	5,534,809.51	5,534,809.51	2,762,882.99
	22PPB 22PPB Grades 1-12 SFY2022	VAR:3010	204,344,038.57	16,783,466.45	137,552,272.78	137,552,272.78	66,791,765.79
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR:3010	-352,689.00	-85,525.00	-352,689.00	-352,689.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR:3020	24,571,987.14	2,047,665.59	16,381,324.76	16,381,324.76	8,190,662.38
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	32,385,760.10	2,698,813.34	21,590,506.73	21,590,506.73	10,795,253.37
	22PPG 22PPG Special Education - Preschool SFY2022	12153100	4,549,425.05	379,118.75	3,032,950.03	3,032,950.03	1,516,475.02
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	5,432,988.31	452,749.03	3,621,992.21	3,621,992.21	1,810,996.10
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	156,766.70	13,063.89	104,511.13	104,511.13	52,255.57
	22PPK 22PPK CTE ADM SFY2022	VAR:3100	8,190,220.00	597,852.80	5,789,808.81	5,789,808.81	2,391,411.19
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	61003100	76,160.00	6,346.33	50,786.66	50,786.66	25,373.34
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	59033100	1,230,348.00	102,529.00	820,232.00	820,232.00	410,116.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	59023100	190,366.00	15,863.83	126,910.66	126,910.66	63,455.34
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	59013100	166,996.00	841.42	171,698.34	171,698.34	-4,702.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	60003100	68,477.00	4,358.74	51,042.06	51,042.06	17,434.94
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	60003100	1,161,696.00	96,808.00	774,464.00	774,464.00	387,232.00
	22PPL 22PPL Class Size Reduction SFY2022	52013100	16,806,519.51	1,400,543.30	11,204,346.34	11,204,346.34	5,602,173.17
	22PPM 22PPM Foreign Exchange SFY2022	VAR:3013	137,124.00	11,427.00	91,416.00	91,416.00	45,708.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	783,659.93	65,304.99	522,439.95	522,439.95	261,219.98
	22PPR 22PPR Students At-Risk Add-on	53443100	2,882,284.18	240,190.35	1,921,522.80	1,921,522.80	960,761.38
			603,950,330.17	25,522,055.56	208,989,345.77	501,870,195.95	102,080,194.22
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	18POGS Adult Education-Supplemental SFY2018	16093300	34,371.00	0.00	0.00	34,371.00	0.00
	20POGS 20POGS Teacher Salary Supplement Program SFY2020	58073400	2,564,824.02	0.00	0.00	2,564,824.02	0.00
	20PUF 20PUF Youth in Custody SFY2020	53403300	1,759,172.52	0.00	0.00	1,759,172.52	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	56793500	120,140.48	0.00	0.00	120,140.48	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	53153200	7,849,640.85	0.00	0.00	7,849,640.85	0.00
	21POG 21POG Adult Education SFY2021	16093300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	56133300	24,564.00	0.00	0.00	24,564.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	53323300	370,599.68	0.00	0.00	370,599.68	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	53313300	389,009.33	0.00	0.00	389,009.33	0.00
	21POHI 21POHI Enhancement for Accelerated Students Prog-IB	56123300	305.34	0.00	0.00	305.34	0.00
	21POI 21POI Concurrent Enrollment SFY2021	53333300	743,793.43	0.00	-192,783.80	743,793.43	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	56583200	9,802,164.87	0.00	0.00	9,802,164.87	0.00
	21POM 21POM School Land Trust Program SFY2021	54203500	8,920,668.00	0.00	0.00	8,920,668.00	0.00
	21POP 21POP Early Literacy Program SFY2021	58053300	1,271,098.31	0.00	0.00	1,271,098.31	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	58763400	19,				

22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	493,264.00	0.00	493,264.00	493,264.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	8,889,597.30	740,799.77	5,926,398.20	5,926,398.20	2,963,199.10
22POG 22POG Adult Education SFY2022	1609/3300	1,203,819.00	100,318.25	802,546.00	802,546.00	401,273.00
22POGG 22POGG Adult Ed Corrections Institutions SFY2022	5613/3300	26,304.00	2,192.00	17,536.00	17,536.00	8,768.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	0.00	0.00	19,141.42
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	388,599.50	259,066.33	259,066.33	259,066.33	129,533.17
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	439,863.98	293,242.65	293,242.65	293,242.65	146,621.33
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,298.49	2,198.99	2,198.99	2,198.99	1,099.50
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	812,164.70	541,443.13	541,443.13	541,443.13	270,721.57
22POM 22POM School Land Trust Program SFY2022	5420/3500	9,050,444.84	0.00	9,050,444.84	9,050,444.84	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	1,222,776.93	101,084.60	818,438.55	818,438.55	404,338.38
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	19,382,200.18	1,613,159.77	12,929,561.08	12,929,561.08	6,452,639.10
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	78,353.49	6,428.78	52,638.35	52,638.35	25,715.14
22POU 22POU Matching Fund for School Nurses	5368/3500	115,683.20	9,640.27	77,122.14	77,122.14	38,561.06
22POV 22POV Dual Immersion SFY2022	5637/3500	312,937.11	26,078.10	208,624.74	208,624.74	104,312.37
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	560,268.96	0.00	560,268.96	560,268.96	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	134,290.49	134,290.49	134,290.49	67,145.25
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	394,477.10	32,873.09	262,984.73	262,984.73	131,492.37
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,454,960.13	121,246.67	969,973.43	969,973.43	484,986.70
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	1,767,255.84	1,767,255.84	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	120,360.00	120,360.00	76,275.00
22PLUG 22PLUG Enhancement for At-Risk Students-Gang Prev	5399/3300	119,152.00	0.00	0.00	0.00	119,152.00
22PIJO 22PIJO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	384,712.84	384,712.84	1,570,692.41
22PIJU 22PIJU Teacher and Student Success Program	5678/3500	13,630,108.73	1,131,877.68	9,102,598.03	9,102,598.03	4,527,510.70
22PIVJ 22PIVJ Student Health & Counseling Support Pgm	5679/3500	2,623,236.12	0.00	993,073.62	993,073.62	1,630,162.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		144,604,753.19	5,115,940.57	45,583,826.77	125,031,413.12	19,573,340.07
PMAA CNP-Commodities 10.565	20PMA 20PMA Commodities FFY2020	0.00	0.00	0.00	1,767.29	-1,767.29
PMAA CNP-Commodities 10.565 - Summary		0.00	0.00	0.00	1,767.29	-1,767.29
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,675.68	0.00	0.00	14,661.33
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	213,000.74	453,000.74
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	7,062.50
SAS SAS-Student Advocacy Services - Summary		1,151,140.15	0.00	213,000.74	499,135.76	652,004.39
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	0.00	0.00	865,518.90
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	0.00	0.00	1,029,489.06
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	150,673.50	0.00	0.00	150,673.49
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	299,145.30	0.00	0.00	299,145.30
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	158,982.45	1,271,859.58	635,929.78
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	189,101.23	1,512,809.84	1,512,809.84
SBPR School Building Program - Summary		6,521,830.88	348,083.68	2,784,669.42	5,129,496.17	1,392,334.71
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	0.00	221,627.76	221,627.76
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34
	21PLN 21PLN State Safety & Support Pgm SFY2021		16,150.40	0.00	0.00	16,150.40
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	0.22	0.00	0.00	33,586.42
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,234.31	0.00	0.00	7,142.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	11,304.22	11,304.22	14,596.12
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	22,564.42	0.00	0.00	22,564.42
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	95,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	420.00	3,111.00	3,111.00
SSS SSS-Student Support Services - Summary		459,835.60	11,724.22	335,209.64	439,129.55	20,706.05
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	70,400.00	560,030.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	775,410.00	0.00	0.00	460,370.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	208,690.00	439,560.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	295,835.00	0.00	0.00	88,539.06
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	28,471.14	0.00	0.00	28,471.14
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	234,760.00	234,760.00	234,760.00	234,760.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,522.98	0.00	19,522.98	19,522.98
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	4,165.54
	S21UFP S21UFP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	200.00
T&L T&L-Teaching & Learning - Summary		3,307,597.19	234,760.00	533,372.98	2,661,788.12	645,809.07
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	19,816,171.66	0.00	0.00	19,816,171.66
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,299,625.33	0.00	0.00	10,299,625.33
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,291,225.18	0.00	0.00	5,291,225.18
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,691,519.10	0.00	0.00	2,691,519.10
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,461,784.11	0.00	0.00	2,461,784.11
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,466,018.81	0.00	0.00	6,466,018.81
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	10,491,419.24	551,047.32	8,287,229.96	8,287,229.96
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,135,019.88	308,200.21	4,902,219.06	4,902,219.06
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,114.38	852,092.86	6,816,742.91	6,816,742.91
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,733,448.56	176,569.53	2,027,170.45	2,027,170.45
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,366,202.99	90,872.25	1,002,713.97	1,002,713.97
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,556,278.60	0.00	2,556,278.60	2,556,278.60
VBLPR Voted and Board Leeway Program - Summary		80,534,027.84	1,978,782.17	25,590,354.95	72,618,899.14	7,915,128.70
070 DAVIS CO SCHOOL DISTRICT - Summary		888,481,753.13	37,875,651.75	321,875,412.84	850,347,267.66	138,134,485.47
Mar 1, 2022			- 7 -	8:09:47 AM		

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 37,985,809.75	\$ 37,975,651.75	\$ (10,158.00)

Fiscal Year	Period	Phase Name	Line Amount	Line Descript Fund	Dept	Unit	Appr	Object	Program
2022		8 DAVIS CO SCHOOL	10158	CPR/AED Tra 2480	400	0661	PTB	7511	19CPR

Program Name	District Program/ R Phase
19CPR CPR/AED SFY2019	0050/3990 070

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	183,427.11	525,904.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	0.00	710,430.79
84010 SAS-Title I Grants to LEA - Summary			2,070,777.84	0.00	183,427.11	1,360,347.05	710,430.79
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	0.00	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	940,577.43	0.00	0.00	940,577.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	42,400.00	0.00	15,000.00	41,296.09	1,103.91
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	989,241.45	0.00	267,957.88	989,241.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	0.00	0.00	43,438.60
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	276,324.97	276,324.97	276,324.97	276,324.97	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,919.01	-1,919.01
84027 SPED-IDEA Disabilities Educ Act - Summary			3,224,412.63	276,324.97	559,282.85	3,181,789.13	42,623.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	100,160.81	0.00	0.00	0.00	100,160.81
84027X SPED-IDEA ARP - Summary			100,160.81	0.00	0.00	0.00	100,160.81
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	75,980.18	0.00	0.00	75,980.18	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	0.00	63,867.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	7,100.00	0.00	0.00	6,639.94	460.06
	20FHE 20FHE CTE Formula Reserve	VAR/4553	417,199.12	0.00	68,399.79	417,199.12	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	225,425.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	10,021.18	0.00	0.00	10,021.18	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	7,507.68	92,923.44	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	6,170.03	174,083.67	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	0.00	204,117.00
84048 CTE-Career and Tech Education - Summary			1,370,716.59	0.00	82,077.50	1,066,139.53	304,577.06
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	35,240.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			105,493.79	0.00	0.00	105,493.79	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	0.00	38,871.28
84365 SAS-English Language Acq-Formula-Title III - Summary			161,248.33	0.00	0.00	122,377.05	38,871.28
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	126,982.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	1,347.95	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	0.00	122,264.06
84367 T&L-Improving Teacher Quality-State - Summary			477,226.38	0.00	1,347.95	354,962.32	122,264.06
84424 T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	26,322.62	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	29,242.06	29,242.06	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	0.00	35,714.71
84424 T&L-Student Support Academic Enrichment Grants - Summary			117,529.88	0.00	29,242.06	81,815.17	35,714.71
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	242,855.86	0.00	170,691.37	242,855.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	0.00	96,964.40
84425 SSS-Governors Emergency Education Relief - Summary			339,820.26	0.00	170,691.37	242,855.86	96,964.40
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	330,714.37	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	283,235.19	365,642.01	970,793.48
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			1,667,149.86	0.00	283,235.19	696,356.38	970,793.48
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	17,464.00	17,464.00	2,985,945.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,003,409.12	0.00	17,464.00	17,464.00	2,985,945.12
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	0.00	13,316.71
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			13,316.71	0.00	0.00	0.00	13,316.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	976,921.38	-976,921.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	182,192.10	-182,192.10
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	471,482.46	-471,482.46
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	238.75	-238.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	346,128.65	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	32,442.71	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	101,430.38	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	26.25	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	208,283.40	767,494.14	767,494.14	-767,494.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	18,381.60	70,796.54	70,796.54	-70,796.54
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	43,545.18	164,897.20	164,897.20	-164,897.20
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	25.96	87.70	87.70	-87.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	270,236.14	1,463,303.57	5,974,053.53	-5,974,053.53
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	20,594.95	0.00	0.00	20,594.95	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	105,413.97	0.00	0.00	105,413.97	0.00
BOARD BOARD-USBE Board - Summary			126,008.92	0.00	0.00	126,008.92	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	27,183.85	486,081.47	-486,081.47
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	39,744.00	207,503.40	207,503.40	-207,503.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	39,744.00	234,687.25	693,584.87	-693,584.87
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	11,557.89	4,755.38	4,755.38	8,583.27	2,974.62
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,067.30	0.00	0.00	3,067.30	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	166,880.00	166,880.00	0.00
CTE CTE-Career & Technical Education - Summary			211,505.19	4,755.38	171,635.38	208,530.57	2,974.62
EQUIP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	0.00	6,209.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			6,209.00	0.00	0.00	6,209.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	546,554.12	0.00	0.00	546,554.12	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,163,293.98	0.00	0.00	12,163,293.98	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-23,926.00	0.00	0.00	-23,926.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,352,722.97	0.00	0.00	2,352,722.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,738,973.13	0.00	0.00	1,738,973.13	0.00

21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,033,402.28	0.00	0.00	3,033,402.28	0.00
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	607,700.12	0.00	0.00	607,700.12	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	506,496.60	0.00	0.00	506,496.60	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,955.18	0.00	0.00	16,955.18	0.00
21PPK 21PPK CTE ADM SFY2021	VAR/3100	801,110.00	0.00	0.00	801,110.00	0.00
21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	89,900.00	0.00	0.00	89,900.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	129,947.00	0.00	0.00	129,947.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,691.00	0.00	0.00	23,691.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	20,703.00	0.00	0.00	20,703.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,171.00	0.00	0.00	14,171.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	62,791.00	0.00	0.00	62,791.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,153,081.64	0.00	0.00	1,153,081.64	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	76,216.81	0.00	0.00	76,216.81	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	45,706.32	0.00	10,507.20	45,706.32	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	573,159.47	47,763.29	382,106.32	382,106.32	191,053.15
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,575,031.07	1,133,098.79	9,056,531.92	9,056,531.92	4,518,499.15
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,670.00	-3,474.00	-14,670.00	-14,670.00	0.00
22PPC 22PPC Necessarily Existing Small Schools SFY2022	VAR/3015	2,499,997.55	208,333.13	1,666,665.04	1,666,665.04	833,332.51
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,841,018.33	153,418.19	1,227,345.55	1,227,345.55	613,672.78
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	270,194.72	2,161,557.76	2,161,557.76	1,080,778.88
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.30	398,754.40	398,754.40	199,377.18
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	45,415.27	363,322.17	363,322.17	181,661.09
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	1,553.36	12,426.81	12,426.81	6,213.40
22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,077,239.00	89,769.92	718,159.34	718,159.34	359,079.66
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	7,935.41	63,483.34	63,483.34	31,741.66
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	155,881.00	12,990.08	103,920.66	103,920.66	51,960.34
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	24,203.00	2,016.92	16,135.34	16,135.34	8,067.66
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	23,750.00	65.33	24,060.66	24,060.66	-310.66
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	23,852.00	1,987.67	15,901.34	15,901.34	7,950.66
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	75,393.00	6,282.75	50,262.00	50,262.00	25,131.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,221,650.14	101,804.18	814,433.43	814,433.43	407,216.71
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	7,618.00	7,618.00	3,809.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	6,923.76	55,390.10	55,390.10	27,695.06
22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	33,154.18	265,233.37	265,233.37	132,616.68
MSPB MSPB-Minimum School Programs Basic - Summary		49,427,673.61	2,170,029.50	17,399,144.75	40,748,127.70	8,679,545.91
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	162,268.46	0.00	0.00	162,268.46	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	0.00	102,884.53	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,487,436.64	0.00	0.00	1,487,436.64	0.00
21POG 21POG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	0.00	0.00	11,875.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,313.62	0.00	0.00	4,313.62	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	99,545.18	0.00	-7,829.62	99,545.18	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	914,534.19	0.00	0.00	914,534.19	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	809,772.00	0.00	0.00	809,772.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	118,496.59	0.00	0.00	118,496.59	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5878/3400	1,587,910.55	0.00	0.00	1,587,910.55	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	122,048.58	0.00	0.00	122,048.58	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,094.74	0.00	0.00	7,094.74	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,227.59	0.00	0.00	47,227.59	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.09	0.00	0.00	252,623.09	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	128,274.20	0.00	0.00	128,274.20	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	98,853.00	0.00	0.00	98,853.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,102.81	0.00	0.00	5,102.81	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	300,674.72	0.00	0.00	300,674.72	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	22,954.71	181,034.71	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	147,535.11	0.00	0.00	147,535.11	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	941,598.31	0.00	0.00	941,598.31	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,691,724.33	140,977.03	1,127,816.22	1,127,816.22	563,908.11
22POG 22POG Adult Education SFY2022	1609/3300	130,066.00	10,838.83	86,710.66	86,710.66	43,355.34
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	1,059.67	8,477.34	8,477.34	4,238.66
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,513.08	459.42	3,675.38	3,675.38	1,837.70
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	83,050.24	55,366.82	55,366.82	55,366.82	27,683.42
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	824,264.98	824,264.98	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	143,406.38	11,950.53	95,604.25	95,604.25	47,802.13
22POR 22POR Educator Salary Adjustments SFY2022	5878/3400	1,598,139.84	133,178.32	1,065,426.56	1,065,426.56	532,713.28
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,944.28	569.73	4,665.34	4,665.34	2,278.94
22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	8,405.76	8,405.76	4,202.88
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	46,590.56	0.00	46,590.56	46,590.56	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	216,022.40	216,022.40	216,022.40	108,011.20
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	32,681.30	2,723.44	21,787.53	21,787.53	10,893.77
22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	20,770.58	166,164.57	166,164.57	83,082.28
22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	111,747.97	111,747.97	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,446.43	0.00	0.00	0.00	14,446.43
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	0.00	178,087.61
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,142,621.18	95,218.43	761,747.45	761,747.45	380,873.73
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	0.00	75,914.32	75,914.32	132,507.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,757,106.29	690,185.92	4,695,513.20	12,621,183.81	2,135,922.48
SAS SAS-Student Advocacy Services						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,011.31	0.00	0.00	2,996.96	8,014.35
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	6,814.45	9,814.45	176.33
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary		27,002.09	0.00	6,814.45	19,000.16	8,001.93
SBPR School Building Program						
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	0.00	0.00	12,449.04	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	0.00	0.00	24,716.16	0.00
SBPR School Building Program - Summary		37,165.20	0.00	0.00	37,165.20	0.00
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	34,993.89	0.00	34,993.89	34,993.89	0.00
21SUV 21SUV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUV 22SUV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary		59,492.25	0.00	49,993.89	55,325.59	4,166.66
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
18DRED 18DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	81,767.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,992.71	0.00	6,779.03	10,887.83	3,104.88
20KPCP 20KPCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00

	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	17,470.00	40,210.00	23,640.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,010.00	15,010.00	15,010.00	15,010.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			592,763.80	15,010.00	39,259.03	566,625.45	26,138.35
VBLPR Voted and Board Leeway Program							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	676,800.82	0.00	0.00	676,800.82	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	351,779.86	0.00	0.00	351,779.86	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	528,505.52	0.00	0.00	528,505.52	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	134,304.36	0.00	0.00	134,304.36	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	122,840.80	0.00	0.00	122,840.80	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	132,126.38	0.00	0.00	132,126.38	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	835,581.31	69,631.77	557,054.21	557,054.21	278,527.10
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	487,320.97	40,610.09	324,880.65	324,880.65	162,440.32
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,727.95	71,477.33	571,818.64	571,818.64	285,909.31
	22PRB 22PRB Board Leeway SFY2022	5460/3600	221,855.73	18,487.98	147,903.83	147,903.83	73,951.90
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,707.90	9,225.66	73,805.27	73,805.27	36,902.63
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,431.99	17,869.34	142,954.66	142,954.66	71,477.33
VBLPR Voted and Board Leeway Program - Summary			4,673,983.59	227,302.17	1,818,417.26	3,764,775.00	909,208.59
080 DUCHESNE CO SCHOOL DISTRICT - Summary			82,570,172.14	3,693,588.08	27,225,536.81	72,050,190.08	10,519,982.06

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 090 EMERY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.20	0.00	0.00	290,077.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	129,526.96	129,526.96	129,526.96	167,965.76
84010 SAS-Title I Grants to LEA - Summary			1,088,526.70	129,526.96	129,526.96	129,526.96	167,965.76
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	0.00	523,881.49	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	0.00	0.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	534,970.20	0.00	0.00	534,970.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	23,387.10	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	541,149.29	0.00	310,657.18	541,149.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	155,901.17	0.00	0.00	0.00	155,901.17
84027 SPED-IDEA Disabilities Educ Act - Summary			1,794,109.15	0.00	334,044.28	1,638,207.98	155,901.17
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,141.99	0.00	0.00	0.00	47,141.99
84027X SPED-IDEA ARP - Summary			47,141.99	0.00	0.00	0.00	47,141.99
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	0.00	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			30,502.00	0.00	0.00	30,502.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	0.00	30,078.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	30,068.38	30,068.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			89,896.13	0.00	30,068.38	89,896.13	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	0.00	65,672.12
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	309.40	-309.40
	S192SL S192SL Title IIA School Leader FFY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			242,505.32	0.00	0.00	177,966.60	64,538.72
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	0.00	15,835.48	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,781.02	0.00	0.00	0.00	16,781.02
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
84424A T&L-Student Support Academic Enrichment Grants - Summary			68,108.01	0.00	0.00	31,627.56	36,480.45
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	20,552.17	20,552.17	112,124.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	0.00	58,913.59
84425C SSS-Governors Emergency Education Relief - Summary			191,590.64	0.00	20,552.17	20,552.17	171,038.47
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	68,128.99	198,955.08	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	131,934.24	131,934.24	672,054.53
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,002,943.85	0.00	200,063.23	330,889.32	672,054.53
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	0.00	0.00	1,806,826.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	0.00	0.00	0.00	1,806,826.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	605,078.30	-605,078.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	98,845.67	-98,845.67
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	333,076.20	-333,076.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	185,804.87	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	17,415.53	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	71,151.48	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	104,066.24	387,674.39	387,674.39	-387,674.39
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,184.14	35,766.79	35,766.79	-35,766.79
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	35,412.37	135,301.23	135,301.23	-135,301.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	148,662.75	833,114.29	3,502,754.55	-3,502,754.55
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,752.33	0.00	0.00	11,752.33	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	47,996.17	0.00	0.00	47,996.17	0.00
BOARD BOARD-USBE Board - Summary			59,748.50	0.00	0.00	59,748.50	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	16,369.30	252,030.71	-252,030.71
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	19,857.60	104,565.20	104,565.20	-104,565.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,857.60	120,934.50	356,595.91	-356,595.91
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	0.00	12,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	910.56	0.00	0.00	910.56	0.00
CTE CTE-Career & Technical Education - Summary			13,910.56	0.00	0.00	13,910.56	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	158,501.70	0.00	0.00	158,501.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,476,332.98	0.00	0.00	3,476,332.98	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,454.00	0.00	0.00	-19,454.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,917,695.66	0.00	0.00	1,917,695.66	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	881,942.22	0.00	0.00	881,942.21	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,415,290.51	0.00	0.00	1,415,290.51	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	389,551.36	0.00	0.00	389,551.36	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	127,518.16	0.00	0.00	127,518.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	9,852.03	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	530,439.00	0.00	0.00	530,439.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	88,323.00	0.00	0.00	88,323.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	18,603.00	0.00	0.00	18,603.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,915.00	0.00	0.00	14,915.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	11,532.00	0.00	0.00	11,532.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,768.00	0.00	0.00	26,768.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	470,294.60	0.00	0.00	470,294.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	39,378.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	12,190.56	0.00	0.00	12,190.56	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	183,304.82	15,275.40	122,203.21	122,203.21	61,101.61
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,015,060.46	335,697.77	2,684,021.37	2,684,021.37	1,331,039.09
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-17,830.00	-2,938.00	-17,830.00	-17,830.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,257,442.63	188,120.22	1,504,961.76	1,504,961.76	752,480.87
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	919,106.40	76,137.15	614,557.81	614,557.81	304,548.59
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	126,760.35	1,014,082.77	1,014,082.77	507,041.38

22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	30,712.14	245,697.14	245,697.14	122,848.58
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	10,397.16	83,177.28	83,177.28	41,588.63
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.67	6,909.29	6,909.29	3,454.64
22PPK 22PPK CTE ADM SFY2022	VAR/3100	489,430.00	38,060.36	337,188.58	337,188.58	152,241.42
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,505.00	7,542.08	60,336.66	60,336.66	30,168.34
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,008.00	1,584.00	12,672.00	12,672.00	6,336.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,072.00	26.17	15,194.34	15,194.34	-122.34
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,823.00	1,401.92	11,215.34	11,215.34	5,607.66
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	34,618.00	2,884.83	23,078.66	23,078.66	11,539.34
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	502,123.83	41,462.09	336,275.47	336,275.47	165,848.36
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	27,405.36	27,405.36	13,702.67
22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	22,001.78	176,014.25	176,014.25	88,007.13
MSPB MSPB-Minimum School Programs Basic - Summary		20,461,292.73	901,001.84	7,269,857.95	16,857,512.41	3,603,780.32
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	121,995.09	0.00	0.00	121,995.09	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	665,169.46	0.00	0.00	665,169.46	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,461.55	0.00	0.00	2,461.55	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,959.30	0.00	0.00	11,959.30	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,469.48	0.00	0.00	36,469.48	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	443,098.16	0.00	0.00	443,098.16	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	0.00	447,774.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	60,616.60	0.00	0.00	60,616.60	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	691,615.90	0.00	0.00	691,615.90	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,950.76	0.00	0.00	54,950.76	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,762.79	0.00	0.00	3,762.79	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,973.36	0.00	0.00	20,973.36	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	86,745.09	0.00	0.00	86,745.09	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	42,172.00	0.00	0.00	42,172.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	264,021.38	0.00	0.00	264,021.38	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	35,214.14	100,105.46	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5669/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	84,101.61	0.00	0.00	84,101.61	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	450,240.29	0.00	0.00	450,240.29	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,790.02	0.00	0.00	99,105.07	3,684.95
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	830,825.24	69,235.44	553,883.50	553,883.50	276,941.74
22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	3,239.50	25,916.00	25,916.00	12,958.00
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.41	7,347.34	7,347.34	3,673.66
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	2,103.86	2,103.86	2,103.86	1,051.94
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,381.69	28,254.46	28,254.46	28,254.46	14,127.23
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	471,567.65	471,567.65	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	67,191.77	5,599.31	44,794.51	44,794.51	22,397.26
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	62,779.85	502,238.79	502,238.79	251,119.39
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	308.05	2,491.98	2,491.98	1,232.19
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.51	3,924.15	3,924.15	1,962.06
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	22,454.41	22,454.41	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	1,380.90	11,047.20	11,047.20	5,523.60
22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	11,906.52	95,252.17	95,252.17	47,626.09
22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	34,213.08	34,213.08	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	0.00	101,885.14
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	44,191.96	360,450.69	360,450.69	176,767.82
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	0.00	36,591.12	36,591.12	68,295.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,060,763.21	230,408.77	2,237,745.05	6,021,517.14	1,039,246.07
SAS SAS-Student Advocacy Services						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary		3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26	0.00
21SUSPV 21SUSPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
22SUSPV 22SUSPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary		37,594.62	0.00	33,329.26	37,594.62	0.00
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	0.00	2,057.55
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,498.81	0.00	5,170.00	14,070.00	34,428.81
22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,250.00	5,250.00	5,250.00	5,250.00	0.00
T&L T&L-Teaching & Learning - Summary		177,651.54	5,250.00	10,420.00	141,165.18	36,486.36
090 EMERY SCHOOL DISTRICT - Summary		34,176,611.56	1,434,707.92	11,219,656.07	30,234,501.57	3,942,109.99

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 100 GARFIELD CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	4,130.16	109,197.02	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	0.00	0.00	124,483.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,960.00	0.00	0.00	0.00	3,960.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	125,232.47	0.00	0.00	0.00	125,232.47
84010 SAS-Title I Grants to LEA - Summary			475,187.58	0.00	4,130.16	221,511.70	253,675.88
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	197,648.64	0.00	700.44	197,648.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	1,800.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	205,055.34	0.00	0.00	0.00	205,055.34
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,200.00	0.00	0.00	0.00	38,200.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,956.59	0.00	0.00	0.00	55,956.59
84027 SPED-IDEA Disabilities Educ Act - Summary			697,512.93	0.00	700.44	396,501.00	301,011.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,873.06	0.00	0.00	0.00	18,873.06
84027X SPED-IDEA ARP - Summary			18,873.06	0.00	0.00	0.00	18,873.06
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			5,000.00	0.00	0.00	5,000.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	8,157.74	8,157.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			24,216.46	0.00	8,157.74	24,216.46	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,657.28	0.00	0.00	0.00	26,657.28
84367 T&L-Improving Teacher Quality-State - Summary			68,071.53	0.00	0.00	21,012.58	47,058.95
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	0.00	40,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	64,744.13	0.00	0.00	54,828.26	9,915.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	0.00	35,452.61
84425C SSS-Governors Emergency Education Relief - Summary			100,196.74	0.00	0.00	54,828.26	45,368.48
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28
84425D SSS-Elm & Secondary School Emergency Relief - Summary			446,662.14	0.00	0.00	88,604.86	358,057.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	152,976.98	-152,976.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,925.63	-27,925.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	59,505.82	-59,505.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,292.43	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,620.19	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,167.66	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	42,759.31	144,908.77	144,908.77	-144,908.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,773.63	13,348.12	13,348.12	-13,348.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,368.86	45,472.48	45,472.48	-45,472.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	59,901.80	278,809.65	966,397.16	-966,397.16
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,829.52	0.00	0.00	0.00	7,829.52
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,218.91	0.00	0.00	23,218.91	0.00
BOARD BOARD-USBE Board - Summary			31,048.43	0.00	0.00	23,218.91	7,829.52
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,096.15	69,144.33	-69,144.33
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,159.20	36,672.45	36,672.45	-36,672.45
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,159.20	40,768.60	105,816.78	-105,816.78
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	524.85	0.00	0.00	524.85	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	177,047.00	177,047.00	0.00
CTE CTE-Career & Technical Education - Summary			208,571.85	0.00	177,047.00	208,571.85	0.00
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	5,667.72	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			5,667.72	0.00	0.00	5,667.72	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,971.87	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,372.72	2,113.80	2,113.80	-2,113.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	1,372.72	4,085.67	4,085.67	-4,085.67
FML FML-Federal Mineral Lease	21TLAF 21TLAF TLA-Federal Mineral Lease SFY2021	5616/3800	0.00	0.00	11,723.96	11,723.96	-11,723.96
FML FML-Federal Mineral Lease - Summary			0.00	0.00	11,723.96	11,723.96	-11,723.96
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,780.68	0.00	0.00	84,780.68	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,775.61	0.00	0.00	1,845,775.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-284.00	0.00	0.00	-284.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,311,332.32	0.00	0.00	3,311,332.32	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	567,562.81	0.00	0.00	567,562.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	0.00	0.00	440,198.95	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	0.00	0.00	34,881.20	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	0.00	0.00	4,080.71	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,926.00	0.00	0.00	408,926.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,513.00	0.00	0.00	7,513.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,410.00	0.00	0.00	13,410.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,965.00	0.00	0.00	7,965.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,459.00	0.00	0.00	11,459.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	198,874.73	0.00	0.00	198,874.73	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,731.40	0.00	3,243.80	9,731.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	253,122.46	21,093.54	168,748.31	168,748.31	84,374.15
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,273,668.34	275,890.19	2,188,627.56	2,188,627.56	1,085,040.78
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,596.00	-4,630.00	-11,596.00	-11,596.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,800,205.29	316,683.77	2,533,470.19	2,533,470.19	1,266,735.10

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	727,775.24	60,647.94	485,183.50	485,183.50	242,591.74
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	468,930.20	39,077.51	312,620.14	312,620.14	156,310.06
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	4,027.83	32,222.58	32,222.58	16,111.29
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,028.72	1,835.73	14,685.82	14,685.82	7,342.90
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,555.11	379.60	3,036.74	3,036.74	1,518.37
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	495,654.00	41,304.50	330,436.00	330,436.00	165,218.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	453.45	17,231.19	17,231.19	1,813.81
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	80,000.00	6,666.67	53,333.34	53,333.34	26,666.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,703.00	641.92	5,135.34	5,135.34	2,567.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,107.00	9.33	13,151.66	13,151.66	-44.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,950.00	513.93	4,894.29	4,894.29	2,055.71
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,372.00	1,031.00	8,248.00	8,248.00	4,124.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	350,543.61	29,211.97	233,695.75	233,695.75	116,847.86
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,645.83	970.49	7,763.89	7,763.89	3,881.94
	22PPR 22PPR Students At-Risk Add-on	5344/3100	180,531.27	15,044.28	120,354.18	120,354.18	60,177.09
	MSPB MSPB-Minimum School Programs Basic - Summary		16,844,180.15	810,853.65	6,524,486.28	13,600,847.69	3,243,332.46
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	27,066.92	0.00	27,066.92	27,066.92	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	180,419.55	0.00	0.00	180,419.55	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	0.00	0.00	24,670.00	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	30,375.20	0.00	0.00	30,375.20	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	208,347.88	0.00	0.00	208,347.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	0.00	0.00	299,047.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	53,552.41	0.00	0.00	53,552.41	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	348,169.47	0.00	0.00	348,169.47	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,486.77	0.00	0.00	2,486.77	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,716.12	0.00	0.00	10,716.12	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,615.17	0.00	0.00	54,615.17	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	180,531.27	0.00	0.00	180,531.27	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	0.00	0.00	66,855.66
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	30,107.21	0.00	0.00	30,107.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	266,737.89	0.00	0.00	266,737.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	26,250.00	40,407.86	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	240,148.07	5,693.58	217,373.76	217,373.76	22,774.31
	22POG 22POG Adult Education SFY2022	1609/3300	56,039.00	4,669.91	37,359.34	37,359.34	18,679.66
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	2,201.50	17,612.00	17,612.00	8,806.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	0.00	60,526.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,624.61	5,749.74	5,749.74	5,749.74	2,874.87
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	0.00	315,077.78	315,077.78	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	75,742.67	6,311.89	50,495.12	50,495.12	25,247.55
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	30,847.12	246,776.95	246,776.95	123,388.46
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	210.73	1,685.83	1,685.83	842.90
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	448.41	3,587.32	3,587.32	1,793.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	11,038.53	11,038.53	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	17,239.46	17,239.46	17,239.46	8,619.74
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	5,523.60	5,523.60	2,761.80
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	6,545.89	52,367.06	52,367.06	26,183.53
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,323.96	0.00	0.00	0.00	13,323.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	0.00	0.00	0.00	68,074.53
	22PUU 22PUU Teacher and Student Success Program	5678/3500	407,163.40	271,442.26	271,442.26	271,442.26	135,721.14
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	58,947.46	0.00	19,143.46	58,947.46	39,804.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,800,977.99	352,050.94	1,298,722.21	3,171,618.32	629,359.67
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
	SAS SAS-Student Advocacy Services - Summary		9,700.00	0.00	0.00	3,700.00	6,000.00
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	92.11	736.93	736.93	368.46
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	182.89	1,463.10	1,463.10	731.54
	SBPR School Building Program - Summary		203,300.03	8,608.32	68,866.71	168,866.71	34,433.32
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	SSS SSS-Student Support Services - Summary		37,594.62	0.00	33,329.26	37,594.62	0.00
T&L T&L-Teaching & Learning	15DRED 15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,635.80	0.00	0.00	0.00	1,635.80
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	8,030.00	8,530.00	0.00
	T&L T&L-Teaching & Learning - Summary		47,655.80	0.00	8,030.00	46,020.00	1,635.80
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	277,993.71	0.00	0.00	277,993.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	144,492.43	0.00	0.00	144,492.43	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	157,342.13	0.00	0.00	157,342.13	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	55,165.08	0.00	0.00	55,165.08	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	50,456.45	0.00	0.00	50,456.45	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	39,335.53	0.00	0.00	39,335.53	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	481,206.88	40,100.57	320,804.58	320,804.58	160,402.30
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	286,326.26	23,860.52	190,884.17	190,884.17	95,442.09
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	304,233.98	25,352.83	202,822.65	202,822.65	101,411.33
	22PRB 22PRB Board Leeway SFY2022	5460/3600	128,671.97	10,722.66	85,781.31	85,781.31	42,890.66
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,442.18	5,453.51	43,628.12	43,628.12	21,814.06
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,058.50	6,338.21	50,705.67	50,705.67	25,352.83
	VBLPR Voted and Board Leeway Program - Summary		2,066,725.10	111,828.30	894,626.50	1,619,411.83	447,313.27
100 GARFIELD CO SCHOOL DISTRICT - Summary			25,131,142.13	1,352,774.93	9,353,484.18	20,785,216.08	4,345,926.05

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			29,193.00	0.00	0.00	29,193.00	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	112,636.04	112,636.04	221,635.92
84010 SAS-Title I Grants to LEA - Summary			1,140,140.56	0.00	112,636.04	918,504.64	221,635.92
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	0.00	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	283,898.95	0.00	0.00	283,898.95	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	15,000.00	30,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,476.41	0.00	61,440.80	285,476.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	33,745.00	0.00	0.00	0.00	33,745.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,644.47	0.00	0.00	0.00	79,644.47
84027 SPED-IDEA Disabilities Educ Act - Summary			988,896.60	0.00	76,440.80	875,507.13	113,389.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	28,454.44	0.00	0.00	0.00	28,454.44
84027X SPED-IDEA ARP - Summary			28,454.44	0.00	0.00	0.00	28,454.44
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			25,855.00	0.00	0.00	25,855.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	0.00	33,076.81	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			98,977.08	0.00	0.00	98,977.08	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	1,766.40	59,025.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			177,075.00	0.00	1,766.40	176,934.09	140.91
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			29,913.95	0.00	0.00	29,913.95	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	9,738.25	9,738.25	9,738.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			20,001.84	9,738.25	9,738.25	20,001.84	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	192SA 192SA Title IIA State Level Activities FFY2019	7860/4800	8,591.28	0.00	7,996.27	8,591.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
	212SL 212SL Title IIA School Leader FFY2021	7860/4800	10,000.00	5,054.90	5,054.90	5,054.90	4,945.10
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	37,823.30	37,823.30	11,057.15
84367 T&L-Improving Teacher Quality-State - Summary			205,955.99	5,054.90	50,874.47	189,953.74	16,002.25
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	0.00	0.00	19,205.05
84424A T&L-Student Support Academic Enrichment Grants - Summary			36,919.64	0.00	0.00	17,714.59	19,205.05
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	26,226.07	41,246.07	83,544.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	41,945.58	41,945.58	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			125,490.57	68,171.65	83,191.65	125,490.57	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	217,200.39	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	66,010.53	214,495.73	270,032.53	607,686.57
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,096,519.49	66,010.53	216,095.73	488,832.92	607,686.57
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	0.00	0.00	366,692.96
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	488,260.35	488,260.35	1,484,262.51
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,339,215.82	0.00	488,260.35	488,260.35	1,850,955.47
BOARD CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	10,674.56	-10,674.56	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	221,760.17	-221,760.17	0.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	53,189.28	-53,189.28	0.00
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	53,697.75	-53,697.75	0.00
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	5,854.18	-5,854.18	0.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	243,361.26	-243,361.26	0.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	47,218.31	-47,218.31	0.00
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	90,911.93	-90,911.93	0.00
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	7,824.96	-7,824.96	0.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,146.33	-1,146.33	0.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	99,165.15	-99,165.15	0.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	56,591.57	-56,591.57	0.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,037.14	-21,037.14	0.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	60,929.60	208,921.38	-208,921.38	0.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,377.21	19,248.51	-19,248.51	0.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,476.99	35,426.82	-35,426.82	0.00
BOARD CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	75,783.80	394,240.10	1,641,751.82	-1,641,751.82
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,630.96	0.00	0.00	9,630.96	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	34,818.21	0.00	0.00	34,818.21	0.00
BOARD BOARD-USBE Board - Summary			44,449.17	0.00	0.00	44,449.17	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,299.40	143,187.96	-143,187.96
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,626.40	56,546.35	56,546.35	-56,546.35
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,626.40	64,845.75	199,734.31	-199,734.31
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
CTE CTE-Career & Technical Education - Summary			26,486.82	0.00	0.00	26,486.82	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	24,718.80	-24,718.80	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	24,718.80	-24,718.80	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	57,817.27	0.00	0.00	57,817.27	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,447,079.20	0.00	0.00	1,447,079.20	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,616.00	0.00	0.00	-10,616.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	546,076.97	0.00	0.00	546,076.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	511,466.65	0.00	0.00	511,466.65	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	771,482.29	0.00	0.00	771,482.29	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	207,760.73	0.00	0.00	207,760.73	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	89,999.89	0.00	0.00	89,999.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,530.08	0.00	0.00	6,530.08	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,610.00	0.00	0.00	408,610.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,126.00	0.00	0.00	43,126.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,521.00	0.00	0.00	8,521.00	0.00

21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,012.00	0.00	0.00	6,012.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,759.00	0.00	0.00	1,759.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,063.00	0.00	0.00	11,063.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,224.31	0.00	0.00	322,224.31	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	0.00	0.00	22,150.51	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,777.70	0.00	12,759.60	14,777.70	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,071.43	3,081.87	35,743.93	35,743.93	12,327.50
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,284,084.15	102,330.70	884,713.37	884,713.37	399,370.78
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,117.00	-2,488.00	-9,117.00	-9,117.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	756,574.41	61,787.29	509,425.23	509,425.23	247,149.18
22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	44,047.21	352,377.62	352,377.62	176,188.81
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	69,774.88	558,199.07	558,199.07	279,099.54
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	11,076.52	88,612.09	88,612.09	44,306.04
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	5,657.07	45,256.56	45,256.56	22,628.28
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	545.24	4,361.86	4,361.86	2,180.93
22PPK 22PPK CTE ADM SFY2022	VAR/3100	388,846.00	29,458.48	271,012.10	271,012.10	117,833.90
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,266.00	3,522.17	28,177.34	28,177.34	14,088.66
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,545.00	712.08	5,696.66	5,696.66	2,848.34
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,107.00	17.83	6,191.67	6,191.67	-84.67
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,448.00	204.00	1,632.00	1,632.00	816.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,115.00	1,092.92	8,743.34	8,743.34	4,371.66
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	335,556.19	27,963.01	223,704.13	223,704.13	111,852.06
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	2,539.34	2,539.34	1,269.66
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	1,810.61	14,484.87	14,484.87	7,242.42
22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	10,077.98	80,623.84	80,623.84	40,311.91
MSPB MSPB-Minimum School Programs Basic - Summary		9,062,019.62	370,989.28	3,125,137.62	7,578,218.62	1,483,801.00
MSPRB MSPRB-Minimum School Programs Related to Basic						
18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	51,904.46	0.00
19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	0.00	37,262.68	0.00
20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	25,687.78	0.00	0.00	25,687.78	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	24,179.79	0.00	0.00	24,179.79	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	321,563.32	0.00	0.00	321,563.32	0.00
21POG 21POG Adult Education SFY2021	1609/3300	46,801.00	0.00	0.00	46,801.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	0.00	0.00	10,451.00	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	2,291.49	2,291.49	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,534.53	0.00	0.00	2,534.53	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	25,872.28	0.00	0.00	25,872.28	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	337,501.67	0.00	0.00	337,501.67	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	0.00	370,776.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	528,486.80	0.00	0.00	528,486.80	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	26,053.12	0.00	3,570.52	26,053.12	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,841.43	0.00	0.00	1,841.43	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,945.95	0.00	0.00	15,945.95	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	64,206.19	0.00	0.00	64,206.19	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	37,752.00	0.00	0.00	37,752.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	4,000.00	0.00	0.00	4,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	95,145.93	0.00	0.00	95,145.93	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	54,011.08	0.00	0.00	54,011.08	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	268,708.80	0.00	0.00	268,708.80	0.00
21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	327,811.57	25,559.43	225,573.84	225,573.84	102,237.73
22POG 22POG Adult Education SFY2022	1609/3300	50,117.00	4,176.41	33,411.34	33,411.34	16,705.66
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	932.58	7,460.66	7,460.66	3,730.34
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	42,629.63	10,102.90	10,102.90	10,102.90	32,526.73
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	147.82	1,182.54	1,182.54	591.26
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	372,210.99	372,210.99	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	49,646.22	4,137.18	33,097.47	33,097.47	16,548.75
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	43,843.15	351,732.29	351,732.29	175,372.60
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	140.85	1,189.79	1,189.79	563.38
22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	4,457.36	4,457.36	2,228.68
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	15,415.20	15,415.20	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	42,528.00	42,528.00	42,528.00	21,264.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	882.24	7,057.93	7,057.93	3,528.97
22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	8,132.97	65,063.76	65,063.76	32,531.88
22PUF 22PUF Youth in Custody SFY2022	5340/3300	40,904.55	0.00	40,904.55	40,904.55	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,259.21	0.00	6,400.00	6,400.00	18,859.21
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	0.00	80,418.51
22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	26,169.99	209,359.93	209,359.93	104,679.97
22PLV 22PLV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	66,941.00	66,941.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,788,933.14	167,310.69	1,499,951.56	4,177,145.47	611,787.67
SAS SAS-Student Advocacy Services						
19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,885.47	0.00	0.00	0.00	4,885.47
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	49,998.51	1.49
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,119.66	0.00	0.00	0.00	10,119.66
SAS SAS-Student Advocacy Services - Summary		115,005.13	0.00	0.00	99,998.51	15,006.62
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	44,665.00	0.00	24,279.55	24,279.55	20,385.45
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		102,446.86	0.00	34,278.33	77,894.75	24,552.11
T&L T&L-Teaching & Learning						
19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	0.00	1,839.65
21DRED 21DRED Drivers Ed SFY2021	5610/3800	42,936.00	0.00	6,900.00	12,860.00	30,076.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,800.00	8,800.00	8,800.00	8,800.00	0.00
T&L T&L-Teaching & Learning - Summary		94,282.28	8,800.00	15,700.00	62,366.63	31,915.65
110 GRAND CO SCHOOL DISTRICT - Summary		20,576,232.00	783,485.50	6,173,157.05	17,417,903.80	3,158,328.20

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	0.00	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	333,323.67	0.00	22,951.82	333,323.67	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	0.00	55,166.27	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	0.00	164,495.43	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	39,248.15	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.26	0.00	20,665.18	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	34,601.66	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	29,495.46	29,495.46	58,332.40
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	81,800.97	81,800.97	46,532.65
84002 SAS-Adult Education - Summary			1,740,827.07	0.00	228,763.24	1,635,962.02	104,865.05
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,381,298.22	0.00	16,863.71	13,381,298.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	0.00	930,093.88	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,246,075.08	0.00	22,099.83	13,231,829.34	14,245.74
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,297,327.77	0.00	789,137.73	1,523,223.04	774,099.06
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,215,160.13	0.00	12,874,545.17	12,874,545.17	340,614.96
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	0.00	136,302.58	162,610.41	1,154,766.89
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,364,729.95	0.00	0.00	0.00	15,364,729.95
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	934,397.30	0.00	0.00	0.00	934,397.30
84010 SAS-Title I Grants to LEA - Summary			60,686,459.63	0.00	13,838,949.02	42,103,605.73	18,582,853.90
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	645.55	3,994.79	0.00
84011 SAS-NCLB-Migrant Education - Summary			9,703.08	0.00	645.55	9,703.08	0.00
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	0.00	22,983.73	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	0.00	0.00	48,747.45
84013 SAS-Title I Neglected and Delinquent - Summary			190,602.67	0.00	22,983.73	141,855.22	48,747.45
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	0.00	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,871,988.41	0.00	0.00	12,871,988.41	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	79,000.00	0.00	65,424.09	79,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	13,224,644.05	0.00	5,757,747.20	13,224,644.05	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	0.00	0.00	36,179.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,662,046.11	0.00	0.00	0.00	3,662,046.11
	S20DEC S20DEC Administration FFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
84027 SPED-IDEA Disabilities Educ Act - Summary			42,816,247.25	0.00	5,823,171.29	39,118,721.64	3,697,525.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,320,203.90	0.00	0.00	0.00	1,320,203.90
84027X SPED-IDEA ARP - Summary			1,320,203.90	0.00	0.00	0.00	1,320,203.90
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	0.00	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	982,140.00	0.00
	20LDS 20LDS CTE Leadership Development	VAR/4546	64,607.00	0.00	64,607.00	64,607.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	0.00	762,933.13	1,088,670.00	0.00
	21LDS 21LDS CTE Leadership Development	VAR/4546	34,649.00	0.00	34,649.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021		1,530.00	0.00	1,530.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	313,514.21	313,514.21	313,514.21	829,138.79
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84048 CTE-Career and Tech Education - Summary			4,324,177.00	313,514.21	1,177,233.34	3,496,898.21	827,278.79
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	0.00	397,802.99	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	0.00	266,316.96	397,816.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,186,743.83	0.00	266,316.96	1,186,743.83	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	17,350.00	17,549.97	24,623.69	9,235.11
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	0.00	0.00	37,019.77
84196 SAS-McKinney Vento Homeless Children - Summary			133,223.14	17,350.00	17,549.97	86,968.26	46,254.88
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	13,444.69	0.00	0.00	13,444.69	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,617.09	0.00	0.00	11,617.09	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,536.64	0.00	19,536.64	19,536.64	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			64,598.42	0.00	19,536.64	44,598.42	20,000.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	31,816.58	24,855.87
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	13,205.53	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	248,634.47	770,380.50	1,121,064.58	241,035.83
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	0.00	21,805.61	21,805.61	36,570.92
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	0.00	0.00	1,365,273.45
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	0.00	0.00	63,585.23
84365 SAS-English Language Acq-Formula-Title III - Summary			5,329,871.84	248,634.47	805,391.64	3,623,406.41	1,706,465.43
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	553,107.93	1,951,690.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	814,073.32	814,073.32	1,246,493.84
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	2,000.00	-2,000.00
84367 T&L-Improving Teacher Quality-State - Summary			7,557,632.29	0.00	1,367,181.25	6,313,138.45	1,244,493.84
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	180,021.39	738,851.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	331,962.37	1,113,373.59	28,539.41
84377 SAS-School Improvement Grant-Title II - Summary			1,880,764.00	0.00	511,983.76	1,852,224.59	28,539.41
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	125,414.13	854,253.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	851,912.33	433,213.44	793,136.15	793,136.15	58,776.18
	214AFT 214AFT Supporting Effective Instruction	7905/4800	905,261.44	0.00	0.00	0.00	905,261.44
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	0.00	0.00	890,323.75
84424A T&L-Student Support Academic Enrichment Grants - Summary			3,501,750.85	433,213.44	918,550.28	1,647,369.48	1,854,361.37
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	3,468,491.10	0.00	3,167,858.73	3,468,491.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	42,006.76	42,006.76	42,006.76	1,168,751.25
84425C SSS-Governors Emergency Education Relief - Summary			4,679,249.11	42,006.76	3,209,865.49	3,510,497.86	1,168,751.25
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER II Grants to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	0.00	10,732,739.75

	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	102,400.00	0.00	16,223.36	16,223.36	86,176.64
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	12,640,096.70	12,640,096.70	30,731,512.75
84425D SSS-Elm & Secondary School Emergency Relief - Summary			54,206,749.20	0.00	12,656,320.06	12,656,320.06	30,817,689.39
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	0.00	0.00	97,470,239.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			97,470,239.68	0.00	0.00	0.00	97,470,239.68
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	0.00	0.00	338,456.42
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	0.00	0.00	0.00	338,456.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	17,305.74	-17,305.74
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	184,338.17	-184,338.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,350,970.09	-10,350,970.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,914,619.12	-1,914,619.12
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,342,062.21	-5,342,062.21
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,465.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	3,895.96	68,540.62	-68,540.62
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	52,609.72	52,609.72	-52,609.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	585,043.07	585,043.07	-585,043.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,067,314.85	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	381,227.71	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,295,152.89	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,392.00	8,392.00	8,392.00	-8,392.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,808,665.46	7,407,120.49	7,407,120.49	-7,407,120.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	159,619.85	684,364.21	684,364.21	-684,364.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	536,356.48	2,062,508.09	2,062,508.09	-2,062,508.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,506,033.79	16,549,093.99	68,490,692.28	-68,490,692.28
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	234,396.88	0.00	0.00	234,396.88	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	198,913.50	0.00	0.00	198,913.50	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,253,584.98	0.00	0.00	1,253,584.98	0.00
BOARD BOARD-USBE Board - Summary			1,686,895.36	0.00	0.00	1,686,895.36	0.00
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,732.82	-11,732.82
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	261.56	4,459.40	-4,459.40
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	261.56	38,323.96	-38,323.96
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	376,025.50	4,167,618.95	-4,167,618.95
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	345,124.00	2,050,374.45	2,050,374.45	-2,050,374.45
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	345,124.00	2,426,399.95	6,217,993.40	-6,217,993.40
CTE CTE-Career & Technical Education	16PKH 16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL 17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	23,662.12	0.00	0.00	23,662.12	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	29,117.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	28,057.21	0.00	0.00	28,057.21	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
CTE CTE-Career & Technical Education - Summary			392,868.12	0.00	100.00	393,168.12	-300.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	303,799.80	-303,799.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	37,943.52	457,584.50	-457,584.50
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	19,254.88	110,912.34	110,912.34	-110,912.34
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			44,722.56	19,254.88	148,856.88	1,302,599.74	-1,257,877.18
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	35,762.90	0.00	0.00	35,762.90	0.00
	S21PD S21PD T&L-Professional Development SFY2021 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			35,762.90	0.00	0.00	36,362.90	-600.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,452,962.18	0.00	0.00	6,452,962.18	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	150,883,690.76	0.00	0.00	150,883,690.76	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-238,795.00	0.00	0.00	-238,795.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,265,063.24	0.00	0.00	21,265,063.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	26,724,289.32	0.00	0.00	26,724,289.32	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	3,885,125.56	0.00	0.00	3,885,125.56	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,348,662.78	0.00	0.00	4,348,662.77	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	130,207.60	0.00	0.00	130,207.60	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	7,085,098.00	0.00	0.00	7,085,098.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	53,940.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	921,033.00	0.00	0.00	921,033.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	167,691.00	0.00	0.00	167,691.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	134,331.00	0.00	0.00	134,331.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	75,594.00	0.00	0.00	75,594.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	322,007.00	0.00	0.00	322,007.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	13,973,869.93	0.00	0.00	13,973,869.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	663,562.60	0.00	0.00	663,562.60	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	417,800.96	0.00	105,801.60	417,800.96	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,862,099.10	478,213.99	3,949,243.12	3,949,243.12	1,912,855.98
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	153,861,129.69	12,856,488.31	102,684,412.44	102,684,412.44	51,176,717.25
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-226,368.00	-62,309.00	-226,368.00	-226,368.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,785,185.34	1,815,432.11	14,523,456.89	14,523,456.89	7,261,728.45
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	28,442,636.75	2,370,219.73	18,961,757.84	18,961,757.84	9,480,878.91
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,090,253.33	340,854.44	2,726,835.55	2,726,835.55	1,363,417.78
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,989,409.10	415,784.09	3,326,272.73	3,326,272.73	1,663,136.37
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	139,837.17	11,653.09	93,224.79	93,224.79	46,612.38
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	8,084,641.00	673,720.08	5,389,760.66	5,389,760.66	2,694,880.34
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	85,703.00	7,141.92	57,135.34	57,135.34	28,567.66
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	947,029.00	78,919.08	631,352.66	631,352.66	315,676.34
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	174,141.00	14,511.75	116,094.00	116,094.00	58,047.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	100,186.00	50,783	102,593.67	102,593.67	-2,407.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	105,835.00	8,819.58	70,556.66	70,556.66	35,278.34
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	483,466.00	40,288.83	322,310.66	322,310.66	161,155.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	14,251,472.45	1,182,173.52	9,522,778.38	9,522,778.38	4,728,694.07
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	57,135.00	4,761.25	38,090.00	38,090.00	19,045.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	697,793.68	58,149.47	465,195.78	465,195.78	232,597.90
	22PPR 22PPR Students At-Risk Add-on	5344/3100	7,920,339.38	660,028.28	5,280,226.25	5,280,226.25	2,640,113.13
MSPB MSPB-Minimum School Programs Basic - Summary			489,118,057.92	20,955,358.35	168,140,731.02	405,301,063.34	83,816,994.58
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQGS 18PQGS Adult Education-Supplemental SFY2018	1609/3300	74,883.87	0.00	0.00	74,883.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,045,600.52	0.00	0.00	2,045,600.52	0.00
	20PUF 20PUF Youth in Custody SFY2020						

21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	289,339.83	0.00	0.00	289,339.83	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	343,327.91	0.00	0.00	343,327.91	0.00
21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	10,127.23	0.00	0.00	10,127.23	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	278,461.95	0.00	0.00	278,461.95	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	9,916,812.50	0.00	0.00	9,916,812.50	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	7,853,952.00	0.00	0.00	7,853,952.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,228,869.64	0.00	0.00	1,228,869.64	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	17,913,818.96	0.00	0.00	17,913,818.96	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,083,084.75	0.00	3,299.19	1,083,084.75	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	71,257.66	0.00	0.00	71,257.66	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	444,289.27	0.00	0.00	444,289.27	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	522,728.67	0.00	0.00	522,728.67	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,389,870.55	0.00	0.00	1,389,870.55	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	1,751,218.71	0.00	0.00	1,751,218.71	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	5,467,565.00	0.00	0.00	5,467,565.00	0.00
21PUG 21PUG Title 1 Schools in Improv Paraed Pm SFY2021	5685/3300	85,714.20	0.00	0.00	85,714.20	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	849,340.68	0.00	549,340.68	849,340.68	0.00
21PIJ 21PIJ Enhancement for At-Risk Students SFY2021	5336/3300	6,922,513.69	0.00	0.00	6,922,513.69	0.00
21PIJG 21PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	538,423.45	0.00	164,050.88	458,723.24	79,700.21
21PIU 21PIU Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,755,848.86	0.00	559,598.93	1,755,848.86	0.00
21PIV 21PIV Effective Teaching High Poverty Schools SFY2021	5668/3400	102,678.44	0.00	0.00	102,678.44	0.00
21PIW 21PIW Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
21PIY 21PIY Teacher and Student Success Program	5678/3500	10,016,565.47	0.00	0.00	10,016,565.47	0.00
21PIZ 21PIZ Student Health & Counseling Support Pgm	5679/3500	2,349,931.74	0.00	0.00	1,965,011.00	384,920.74
21PJX 21PJX National Board Certified Teacher Pgm	5607/3400	23,206.80	0.00	0.00	23,206.80	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	514,000.00	0.00	514,000.00	514,000.00	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,851,718.24	545,527.17	4,669,609.56	4,669,609.56	2,182,108.68
22PQC 22PQC Adult Education SFY2022	1609/3300	2,467,140.00	205,595.00	1,644,760.00	1,644,760.00	822,380.00
22PQD 22PQD Adult Education-Supplemental SFY2022	1609/3300	2,400.00	0.00	0.00	0.00	2,400.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,834.37	23,736.20	189,889.58	189,889.58	94,944.79
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	364,285.20	30,357.10	242,856.80	242,856.80	121,428.40
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,153.31	5,435.54	5,435.54	5,435.54	2,717.77
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	314,413.18	209,608.79	209,608.79	209,608.79	104,804.39
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,948,876.47	0.00	7,948,876.47	7,948,876.47	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,116,139.61	93,011.63	744,093.07	744,093.07	372,046.54
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	18,365,611.87	1,530,467.65	12,243,741.25	12,243,741.25	6,121,870.62
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	69,096.04	5,629.33	46,578.70	46,578.70	22,517.34
22PQT 22PQT Library Books & Electronic Resources SFY2022	5368/3500	83,389.06	6,949.09	55,992.72	55,992.72	27,396.34
22PQU 22PQU Matching Fund for School Nurses	5637/3500	624,225.73	52,018.82	416,150.49	416,150.49	208,075.24
22PQV 22PQV Dual Immersion SFY2022	5637/3500	527,026.71	0.00	527,026.71	527,026.71	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,297,773.04	865,182.02	865,182.02	865,182.02	432,591.02
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	3,095,512.00	26,850.83	214,806.66	214,806.66	94,705.34
22PUC 22PUC Grants for Professional Learning SFY2022	5641/3300	3,581,926.69	298,493.90	2,387,951.13	2,387,951.13	1,193,975.56
22PUD 22PUD Early Intervention SFY2022	5340/3300	4,804,901.35	0.00	4,804,901.35	4,804,901.35	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	311,070.87	311,070.87	535,801.69
22PIJ 22PIJ Enhancement for At-Risk Students-Gang Prev	5339/3300	567,724.00	0.00	0.00	0.00	567,724.00
22PIU 22PIU Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	539,235.03	539,235.03	1,178,169.48
22PIV 22PIV Effective Teaching High Poverty Schools SFY2022	5668/3500	11,769,111.16	980,759.26	7,846,074.10	7,846,074.10	3,923,037.06
22PIW 22PIW Elementary School Counselor Pgm SFY2022	5642/3400	1,906,148.00	0.00	476,537.00	476,537.00	1,429,611.00
22PIY 22PIY Teacher and Student Success Program	5679/3500	154,593,864.93	4,879,622.33	48,180,267.52	134,485,810.82	20,108,054.11
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary						
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	55,100.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	142,593.17	1,312,765.13
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,905.13	0.00	0.00	9,490.78
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-700.00
SAS SAS-Student Advocacy Services - Summary			1,611,940.36	0.00	197,693.17	1,437,674.77
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	209,963.32	0.00	209,963.32	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	0.00	0.00	21,217.54	-21,217.54
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	7,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	23,476.24	0.00	0.00	23,476.24
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	6,640.87	501.13
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	0.00	35,000.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	30,930.10	0.00	0.00	30,930.10
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	90,000.00	90,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	581.58	-581.58
SSS SSS-Student Support Services - Summary			432,204.12	581.58	328,403.31	376,405.35
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	40,387.00	519,116.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	0.00	653,573.37
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	518,960.00	0.00	0.00	398,320.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	655,962.25	0.00	0.00	655,962.25
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	82,790.66	0.00	500.00	53,873.35
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	70,326.38	16,465.02	16,465.02	70,326.38
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	310,290.00	349,330.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	95,196.00	0.00	0.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,780.00	60,780.00	60,780.00	60,780.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,012.00	0.00	0.00	8,012.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	55,377.50	55,377.50	55,377.50
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84
T&L T&L-Teaching & Learning - Summary			3,707,556.22	132,622.52	491,811.52	3,419,802.81
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,435,912.21	0.00	0.00	10,435,912.21
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,424,260.28	0.00	0.00	5,424,260.28
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,072,319.47	0.00	0.00	5,072,319.47
	21PRB 21PRB Board Leeway SFY2021	5460/3600	351,192.62	0.00	0.00	351,192.62
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	321,216.52	0.00	0.00	321,216.52
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,104,969.62	0.00	0.00	2,104,969.62
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	5,903,958.95	430,960.81	4,180,115.69	4,180,115.69
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,412,077.69	247,359.49	2,422,639.72	2,422,639.72
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,101,858.58	575,376.08	4,800,354.24	4,800,354.24
	22PRB 22PRB Board Leeway SFY2022	5460/3600	191,877.20	13,404.28	138,260.09	138,260.09
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,838,692.48	200,171.05	2,038,008.30	2,038,008.30
VBLPR Voted and Board Leeway Program - Summary			43,158,335.62	1,467,271.71	13,579,378.04	37,289,248.76
120 GRANITE SCHOOL DISTRICT - Summary			982,219,707.49	31,360,588.04	290,907,438.16	788,636,814.62
Mar 1, 2022						

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	14,937.00	0.00	0.00	0.00	14,937.00
84000 SPED-University of Florida - Summary			14,937.00	0.00	0.00	0.00	14,937.00
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
84002 SAS-Adult Education - Summary			139,383.64	0.00	0.00	139,383.64	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	370,110.55	867,124.48	1,821,148.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,240.00	0.00	0.00	0.00	53,240.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,880,747.16	0.00	0.00	0.00	1,880,747.16
84010 SAS-Title I Grants to LEA - Summary			7,487,479.86	370,110.55	867,124.48	5,553,492.70	1,933,987.16
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			1,055.43	0.00	0.00	1,055.43	0.00
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	18,000.00	0.00	8,649.75	8,649.75	9,350.25
84013 SAS-Title I Neglected and Delinquent - Summary			68,000.00	0.00	8,649.75	58,649.75	9,350.25
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	0.00	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,566,239.33	0.00	0.00	1,566,239.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,414.51	0.00	0.00	5,414.51	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,639,284.95	0.00	734,844.63	1,639,284.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	501,171.16	389,115.43	389,115.43	389,115.43	112,055.73
84027 SPED-IDEA Disabilities Educ Act - Summary			5,232,190.95	389,115.43	1,123,960.06	5,120,135.22	112,055.73
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	210,082.27	0.00	0.00	0.00	210,082.27
84027X SPED-IDEA ARP - Summary			210,082.27	0.00	0.00	0.00	210,082.27
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSF 19LDSF Career & Tech Ed Leadership & Dev FFY2019	VAR/4546	131,813.00	0.00	0.00	131,813.00	0.00
84048 CTE-Career and Tech Education - Summary			363,204.00	0.00	0.00	363,204.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	0.00	0.00	59,893.71	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			178,402.82	0.00	0.00	178,402.82	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	8,249.07	9,995.94	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	0.00	12,804.45
84196 SAS-McKinney Vento Homeless Children - Summary			40,900.55	0.00	8,249.07	28,096.10	12,804.45
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	183,033.85	0.00
84358B SAS-Rural and Low Income Schools - Summary			183,033.85	0.00	0.00	183,033.85	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	12,101.22	12,101.22	16,294.12
84365 SAS-English Language Acq-Formula-Title III - Summary			110,442.19	0.00	12,101.22	93,028.37	17,413.82
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FFY2019	7860/4800	3,406.80	0.00	0.00	3,406.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	635.84	106,654.83	321,204.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	0.00	339,133.14
	S192SL S192SL Title IIA School Leader FFY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
84367 T&L-Improving Teacher Quality-State - Summary			1,306,846.84	635.84	106,654.83	967,906.90	338,939.94
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	0.00	118,665.39	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	60,713.96	118,340.20	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	131,826.55	28,050.36	54,124.88	54,124.88	77,701.67
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	0.00	0.00	123,675.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			492,508.12	28,050.36	114,838.84	291,130.47	201,377.65
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	33,082.95	43,722.34	336,815.34	72,237.56
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	0.00	154,361.39
84425S SSS-Governors Emergency Education Relief - Summary			563,414.29	33,082.95	43,722.34	336,815.34	228,598.95
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	0.00	115,481.20	1,490,898.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	1,546,551.95	2,196,416.83	2,196,416.83	3,828,387.38
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			7,515,702.44	1,546,551.95	2,311,898.03	3,687,315.06	3,828,387.38
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	0.00	0.00	13,539,712.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	0.00	0.00	0.00	13,539,712.22
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	0.00	0.00	106,940.94
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			106,940.94	0.00	0.00	0.00	106,940.94
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	0.00	210.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	344,425.36	-344,425.36
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,645,281.67	-1,645,281.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	299,773.09	-299,773.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	541,155.70	-541,155.70
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	619,903.56	2,850,209.28	-2,850,209.28
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	58,103.69	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	134,447.58	687,623.26	-687,623.26
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	372,541.36	1,444,658.68	1,444,658.68	-1,444,658.68
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	32,877.83	133,367.61	133,367.61	-133,367.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	86,491.21	334,767.85	334,767.85	-334,767.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	491,910.40	2,725,248.97	10,306,487.97	-10,306,487.97
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	37,811.21	0.00	0.00	37,811.21	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	216,267.31	0.00	0.00	216,267.31	0.00
BOARD BOARD-USBE Board - Summary			254,078.52	0.00	0.00	254,078.52	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	43,738.45	818,082.94	-818,082.94
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	71,087.20	391,685.10	391,685.10	-391,685.10
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	71,087.20	435,423.55	1,209,768.04	-1,209,768.04
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019	5643/3800	250,000.00	0.00	0.00	241,163.04	8,836.96
	20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,229.47	0.00	0.00	5,229.47	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80

	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	96.60	96.60	-96.60
CTE CTE-Career & Technical Education - Summary			641,229.46	0.00	96.60	632,778.90	8,450.56
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	417.00	0.00	0.00	417.00	0.00
FML FML-Federal Mineral Lease - Summary			417.00	0.00	0.00	417.00	0.00
MSPB MSPB-Minimum School Programs Basic							
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,344,249.04	0.00	0.00	1,344,249.04	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	26,608,060.60	0.00	0.00	26,608,060.60	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-129,202.00	0.00	0.00	-129,202.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	780,389.07	0.00	0.00	780,389.07	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,417,513.84	0.00	0.00	3,417,513.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,446,995.94	0.00	0.00	4,446,995.94	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,038,803.63	0.00	0.00	1,038,803.63	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	529,331.20	0.00	0.00	529,331.20	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	21,272.18	0.00	0.00	21,272.18	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	966,191.00	0.00	0.00	966,191.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	219,956.00	0.00	0.00	219,956.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	31,062.00	0.00	0.00	31,062.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,342.00	0.00	0.00	24,342.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	18,373.00	0.00	0.00	18,373.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	106,748.00	0.00	0.00	106,748.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,475,938.16	0.00	0.00	2,475,938.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	98,605.50	0.00	0.00	98,605.49	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,719.28	0.00	0.00	14,719.28	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,479,515.40	121,373.69	994,020.63	994,020.63	485,494.77
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,996,283.10	2,772,800.91	22,059,351.47	22,059,351.47	10,936,931.63
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-131,493.00	-38,568.00	-131,493.00	-131,493.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	944,559.03	78,713.26	629,706.02	629,706.02	314,853.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	4,033,998.10	336,166.34	2,689,330.73	2,689,330.73	1,344,665.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,696,024.19	391,335.35	3,130,682.80	3,130,682.80	1,565,341.39
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,087,511.96	90,625.99	725,007.98	725,007.98	362,503.98
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	459,957.91	38,329.83	306,638.61	306,638.61	153,319.30
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	24,106.32	2,008.86	16,070.88	16,070.88	8,035.44
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,026,979.00	85,581.58	684,652.66	684,652.66	342,326.34
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	38,090.00	38,090.00	19,045.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	230,630.00	19,219.17	153,753.34	153,753.34	76,876.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	49,835.00	4,152.92	33,223.34	33,223.34	16,611.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	24,731.00	108.25	25,336.01	25,336.01	-40,051.01
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	21,878.00	1,823.17	14,585.34	14,585.34	7,292.66
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	109,210.00	8,913.45	73,556.19	73,556.19	35,653.81
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,974,250.15	247,854.18	1,982,833.44	1,982,833.44	991,416.71
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	7,618.00	7,618.00	3,809.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	9,234.10	73,872.80	73,872.80	36,936.38
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	660.65	0.00	660.65	660.65	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	66,165.50	529,324.03	529,324.03	264,662.02
MSPB MSPB-Minimum School Programs Basic - Summary			93,051,300.48	4,241,552.05	34,036,821.92	34,036,821.92	16,965,170.13
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	8,658.30	0.00	0.00	8,658.30	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	392,400.30	0.00	0.00	392,400.30	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	0.00	883,486.94	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,204,191.91	0.00	0.00	2,204,191.91	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,732.00	0.00	0.00	10,732.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,767.81	0.00	0.00	13,767.81	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,132.66	0.00	0.00	63,132.66	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,215.84	0.00	0.00	103,418.04	-16,202.20
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,488,540.98	0.00	0.00	1,488,540.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,334,269.00	0.00	0.00	1,334,269.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	234,169.71	0.00	0.00	234,169.71	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,649,365.81	0.00	0.00	2,649,365.81	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	221,614.66	0.00	0.00	221,614.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	11,082.87	0.00	0.00	11,082.87	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	33,500.00	0.00	0.00	33,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	78,458.70	0.00	0.00	78,458.70	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	180,897.23	0.00	0.00	180,897.23	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	234,638.62	0.00	0.00	234,638.62	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	877,364.00	0.00	0.00	877,364.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	20,090.00	0.00	0.00	20,090.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	531,345.95	0.00	0.00	531,345.95	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	298,292.44	0.00	172,813.79	298,292.44	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,584,453.60	0.00	0.00	1,584,453.60	0.00
	21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,295,966.21	187,827.49	1,544,656.23	1,544,656.23	751,309.98
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	5,698.67	45,589.34	45,589.34	22,794.66
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	957.67	7,661.34	7,661.34	3,830.66
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,958.12	1,079.84	8,638.74	8,638.74	4,319.38
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,022.27	6,418.52	51,348.18	51,348.18	25,674.09
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	99,582.54	66,388.36	66,388.36	66,388.36	33,194.18
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,546,072.92	0.00	1,546,072.92	1,546,072.92	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	215,186.84	16,279.11	150,070.42	150,070.42	65,116.42
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,837,051.28	236,420.94	1,891,367.52	1,891,367.52	945,683.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	12,383.25	1,031.94	8,255.51	8,255.51	4,127.74
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	18,219.83	1,518.32	12,146.56	12,146.56	6,073.27
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	37,000.00	3,083.33	24,666.66	24,666.66	12,333.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	81,317.36	0.00	81,317.36	81,317.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	113,769.61	113,769.61	113,769.61	56,884.81
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	54,775.70	4,564.64	36,517.13	36,517.13	18,258.57
	22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	37,730.45	301,843.61	301,843.61	150,921.81
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	784,282.41	0.00	784,282.41	784,282.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	66,710.78	0.00	58,592.08	58,592.08	8,118.70
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	86,894.77	86,894.77	86,894.77	247,143.96
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,259,832.21	188,319.36	1,506,554.81	1,506,554.81	753,277.40
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	403,945.75	0.00	156,390.63	156,390.63	247,555.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			25,832,124.96	957,983.02	8,655,837.98	8,655,837.98	3,340,415.65
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,474.39	0.00	0.00	469.26	15,005.13
SAS SAS-Student Advocacy Services - Summary			16,742.38	0.00	0.00	1,737.25	15,005.13
SBPR School Building Program							
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	37,748.69	0.00	0.00	37,748.69	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,945.79	0.00	0.00	74,945.79	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	10,389.37	83,114.99	83,114.99	41,557.50
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/370					

T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	36,200.16	0.00	0.00	36,200.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,433.38	0.00	0.00	0.00	4,433.38
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	69,588.68	0.00	0.00	69,588.68	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	134,792.00	0.00	47,120.00	86,820.00	47,972.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	116,426.98	200,000.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	33,466.80	0.00	0.00	33,466.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	43,740.00	43,740.00	43,740.00	43,740.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	48,793.32	14,965.23	14,965.23	14,965.23	33,828.09
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			798,362.27	58,705.23	222,252.21	714,763.78	83,598.49
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	637,329.58	0.00	0.00	637,329.58	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	331,263.95	0.00	0.00	331,263.95	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	480,163.27	0.00	0.00	480,163.27	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	206,658.27	0.00	0.00	206,658.27	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	189,018.92	0.00	0.00	189,018.92	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,511,599.30	0.00	0.00	1,511,599.30	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	692,570.29	52,741.63	481,603.79	481,603.79	210,966.50
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	399,785.47	30,158.63	279,150.97	279,150.97	120,634.50
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	848,855.33	70,737.94	565,903.55	565,903.55	282,951.78
	22PRB 22PRB Board Leeway SFY2022	5460/3600	405,042.79	33,534.32	270,905.51	270,905.51	134,137.28
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	180,601.64	14,862.01	121,153.58	121,153.58	59,448.06
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,912,437.61	141,259.15	1,347,401.00	1,347,401.00	565,036.61
VBLPR Voted and Board Leeway Program - Summary			7,795,326.42	343,293.68	3,066,118.40	6,422,151.69	1,373,174.73
130 IRON CO SCHOOL DISTRICT - Summary			166,495,643.91	8,563,094.96	54,040,455.51	135,542,432.23	30,953,211.68

Mar 1, 2022

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 8,589,573.84	\$ 8,563,094.96	\$ (26,478.88)

Fiscal Year	Period	Header	1st Party V	Phase Name	Line Descrip	Amount	1st Party Fund	1st Party Dept	1st Party Unit	1st Party Reve	2nd Party Fund	2nd Party Dept
2022		8	58680J	IRON CO SCI	20PKC Comp	26478.88	7000	050	7560	4052	2480	400
2nd Party Unit	2nd Party Appr	2nd Party Object	2nd Party Pr	Program Nar	District Prog	2nd Party Phase						
0661	PKC	7511	20PKC	20PKC Comp	5670/3500	130						

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**

Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	113,603.79	146.96
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	3,386,231.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	31,049.64	34,684.54	17,115.46
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,356,300.26	0.00	1,224,188.41	3,155,376.29	200,923.97
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	164,643.80	0.00	0.00	0.00	164,643.80
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,106,940.07	0.00	0.00	0.00	4,106,940.07
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	0.00	0.00	66,523.80
84010 SAS-Title I Grants to LEA - Summary			14,662,950.29	0.00	1,255,238.05	10,106,656.23	4,556,294.06
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			5,956.47	0.00	0.00	5,956.47	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	0.00	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,284,516.64	0.00	0.00	8,284,516.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	85,000.00	0.00	0.00	85,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	8,775,508.13	0.00	880,693.83	8,775,508.13	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	55,000.00	0.00	0.00	0.00	55,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,483,797.79	0.00	0.00	0.00	2,483,797.79
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			27,809,825.25	0.00	880,693.83	25,271,066.22	2,538,759.03
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,034,323.09	0.00	0.00	0.00	1,034,323.09
84027X SPED-IDEA ARP - Summary			1,034,323.09	0.00	0.00	0.00	1,034,323.09
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	0.00	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	416,636.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	463,603.00	0.00	392,161.88	463,603.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	479,580.00	0.00	0.00	0.00	479,580.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,038.76	-1,038.76
84048 CTE-Career and Tech Education - Summary			1,801,437.00	0.00	392,161.88	1,322,695.76	478,541.24
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	0.00	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	0.00	0.00	214,052.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	204,825.56	0.00	133,383.64	204,825.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			625,279.06	0.00	133,383.64	625,279.06	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	58,493.40	0.00	58,493.40	58,493.40	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			155,299.49	0.00	58,493.40	155,299.49	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	0.00	50,272.02
84287 SAS-After School 21st Cnt.Learning Center - Summary			50,272.02	0.00	0.00	0.00	50,272.02
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	263,293.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	297,818.11	0.00	94,668.67	297,818.11	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	27,595.49	27,595.49	280,893.64
84365 SAS-English Language Acq-Formula-Title III - Summary			1,116,830.56	0.00	122,264.16	835,936.92	280,893.64
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	707,581.12	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	9,806.58	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	717,363.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	761,966.58	0.00	407,068.74	576,333.37	185,633.21
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	0.00	0.00	804,360.82
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	284.14	-284.14
84367 T&L-Improving Teacher Quality-State - Summary			3,014,772.25	0.00	416,875.32	2,012,562.36	1,002,209.89
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	218,695.32	0.00	0.00	218,695.32	0.00
	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	217,972.92	0.00	0.00	217,972.92	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	242,950.78	0.00	0.00	0.00	242,950.78
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	0.00	0.00	227,929.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			907,548.64	0.00	0.00	436,668.24	470,880.40
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,996,044.12	0.00	1,721,383.16	1,721,383.16	274,660.96
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	0.00	0.00	702,436.82
84425C SSS-Governors Emergency Education Relief - Summary			2,698,480.94	0.00	1,721,383.16	1,721,383.16	977,097.78
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	0.00	2,747,662.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	366,138.37	8,565,595.49	8,565,595.49	2,537,864.92
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			13,851,123.05	366,138.37	8,565,595.49	11,313,258.13	2,537,864.92
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	536,670.06	536,670.06	24,416,449.30
84425U SSS- American Rescue Plan ACT of 2021 - Summary			24,953,119.36	0.00	536,670.06	536,670.06	24,416,449.30
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	0.00	0.00	175,972.68
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			175,972.68	0.00	0.00	0.00	175,972.68
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	460,216.23	0.00	0.00	460,216.23	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	279,495.86	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	0.00	490,220.00
93243 SAS-AWARE - Summary			1,901,436.23	0.00	279,495.86	1,411,216.23	490,220.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,166.10	-7,166.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	5,143,503.03	-5,143,503.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,506,311.36	-1,506,311.36
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,358,909.41	-1,358,909.41
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,102.00	6,341.68	-6,341.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	73,622.81	73,622.81	-73,622.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,042,537.33	14,191,955.71	-14,191,955.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	356,619.55	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	384,824.74	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	763.00	2,988.00	2,988.00	-2,988.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,148,286.54	8,136,152.60	8,136,152.60	-8,136,152.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	178,492.65	706,722.80	706,722.80	-706,722.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	226,124.43	841,562.28	841,562.28	-841,562.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,553,666.62	14,546,132.11	41,824,320.33	-41,824,320.33
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	211,652.76	0.00	0.00	211,652.76	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	179,259.08	0.00	0.00	179,259.08	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,127,032.59	0.00	0.00	1,127,032.59	0.00
BOARD BOARD-USBE Board - Summary			1,517,944.43	0.00	0.00	1,517,944.43	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	310,198.15	4,044,639.32	-4,044,639.32
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	407,983.20	2,246,705.75	2,246,705.75	-2,246,705.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	407,983.20	2,556,903.90	6,291,345.07	-6,291,345.07
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500					

	21PKH 21PKH General Financial Literacy SFY2021	5660/3800		23,586.19	0.00	0.00	23,586.19	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500		250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	716.85	-176.85
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	0.00	232.00	-232.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	756.31	756.31	-756.31
CTE CTE-Career & Technical Education - Summary				313,274.12	0.00	250,756.31	314,979.28	-1,705.16
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560		12,093.97	0.00	0.00	12,093.97	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560		0.00	0.00	0.00	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560		0.00	0.00	0.00	132,547.74	-132,547.74
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560		0.00	0.00	18,678.72	118,847.31	-118,847.31
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560		0.00	8,467.82	33,932.72	33,932.72	-33,932.72
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary				12,093.97	8,467.82	52,611.44	411,090.40	-398,996.43
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800		10,583.00	0.00	0.00	10,583.00	0.00
FML FML-Federal Mineral Lease - Summary				10,583.00	0.00	0.00	10,583.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005		5,692,337.00	0.00	0.00	5,692,337.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010		142,353,583.06	0.00	0.00	142,353,583.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010		-433,432.00	0.00	0.00	-433,432.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020		16,268,841.34	0.00	0.00	16,268,841.34	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100		22,220,144.74	0.00	0.00	22,220,144.74	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100		4,238,318.80	0.00	0.00	4,238,318.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100		4,598,864.47	0.00	0.00	4,598,864.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100		114,424.52	0.00	0.00	114,424.52	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100		5,426,386.00	0.00	0.00	5,426,386.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100		71,201.00	0.00	0.00	71,201.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100		849,526.00	0.00	0.00	849,526.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100		154,816.00	0.00	0.00	154,816.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100		122,496.00	0.00	0.00	122,496.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100		103,935.00	0.00	0.00	103,935.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100		751,011.00	0.00	0.00	751,011.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100		12,217,799.88	0.00	0.00	12,217,799.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100		581,708.92	0.00	0.00	581,708.92	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100		224,711.81	0.00	0.00	224,711.81	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005		6,093,292.77	498,476.81	4,099,385.55	4,099,385.55	1,993,907.22
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010		154,704,376.98	12,938,565.80	103,323,937.79	103,323,937.79	51,380,439.19
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010		-431,016.00	-93,456.00	-431,016.00	-431,016.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020		17,610,979.09	1,467,581.60	11,740,652.73	11,740,652.73	5,870,326.36
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100		24,594,434.53	2,049,536.22	16,396,289.69	16,396,289.69	8,198,144.84
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100		4,851,511.71	404,292.65	3,234,341.14	3,234,341.14	1,617,170.57
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100		4,633,394.57	386,116.21	3,088,929.71	3,088,929.71	1,544,464.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100		126,865.85	10,572.15	84,577.23	84,577.23	42,288.62
	22PPK 22PPK CTE ADM SFY2022	VAR/3100		5,363,979.00	418,009.50	3,691,941.00	3,691,941.00	1,672,038.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100		57,135.00	226.73	56,228.10	56,228.10	906.90
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100		958,872.00	79,906.00	639,248.00	639,248.00	319,624.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100		163,532.00	13,627.67	109,021.34	109,021.34	54,510.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100		136,996.00	717.50	140,394.01	140,394.01	-3,398.01
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100		111,205.00	9,267.08	74,136.66	74,136.66	37,068.34
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100		794,054.00	66,171.17	529,369.34	529,369.34	264,684.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100		13,287,351.92	1,107,279.33	8,858,234.62	8,858,234.62	4,429,117.30
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013		95,225.00	7,935.42	63,483.34	63,483.34	31,741.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100		632,003.44	52,666.95	421,335.62	421,335.62	210,667.82
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100		83,879.74	0.00	83,879.74	83,879.74	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100		2,772,475.88	231,039.65	1,848,317.26	1,848,317.26	924,158.62
MSPB MSPB-Minimum School Programs Basic - Summary				452,197,222.02	19,645,532.44	158,052,686.87	373,609,360.41	78,587,861.61
MSPRB MSPRB-Minimum School Programs Related to Basic	17POGS Adult Education-Supplemental SFY2017	1609/3300		89,993.83	0.00	0.00	89,993.83	0.00
	18POGS Adult Education-Supplemental SFY2018	1609/3300		31,191.66	0.00	0.00	31,191.66	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400		2,167,096.61	0.00	0.00	2,167,096.61	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300		328,298.08	0.00	0.00	328,298.08	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200		8,642,698.45	0.00	0.00	8,642,698.45	0.00
	21POG 21POG Adult Education SFY2021	1609/3300		705,377.00	0.00	0.00	705,377.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300		43,082.69	0.00	0.00	43,082.69	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300		200,449.84	0.00	0.00	200,449.84	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300		306,687.69	0.00	0.00	306,687.69	0.00
	21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300		406,479.59	0.00	0.00	406,479.59	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Slipend SFY2021	5658/3200		8,026,583.58	0.00	0.00	8,026,583.58	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500		6,937,879.00	0.00	0.00	6,937,879.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300		763,178.83	0.00	0.00	763,178.83	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400		16,330,839.30	0.00	0.00	16,330,839.30	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400		1,070,901.56	0.00	0.00	1,070,901.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500		60,027.56	0.00	0.00	60,027.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500		70,049.80	0.00	0.00	70,049.80	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500		147,500.00	0.00	0.00	147,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400		468,656.26	0.00	0.00	468,656.26	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500		1,541,042.98	0.00	0.00	1,541,042.98	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300		606,674.30	0.00	0.00	606,674.30	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100		215,793.24	0.00	0.00	215,793.24	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300		228,933.00	0.00	0.00	228,933.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400		186,328.50	0.00	186,328.50	186,328.50	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300		2,728,601.57	0.00	0.00	2,728,601.57	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300		97,246.31	0.00	38,265.35	82,638.60	14,607.71
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500		1,551,049.40	167,198.82	697,718.13	1,551,049.40	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400		2,232.14	0.00	0.00	2,232.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400		250,000.00	0.00	0.00	250,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500		8,839,668.91	0.00	0.00	8,839,668.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500		1,893,844.84	0.00	0.00	1,483,298.24	410,546.60
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400		13,063.00	0.00	0.00	13,063.00	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200		64,500.00	0.00	64,500.00	64,500.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200		9,429,433.98	784,029.86	6,293,314.54	6,293,314.54	3,136,119.44
	22POG 22POG Adult Education SFY2022	1609/3300		755,353.00	62,946.08	503,568.66	503,568.66	251,784.34
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300		38,641.68	0.00	0.00	0.00	38,641.68
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300		224,280.44	18,690.04	149,520.30	149,520.30	74,760.14
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300		349,532.58	29,127.71	233,021.72	233,021.72	116,510.86
	22PQ 22PQ Concurrent Enrollment SFY2022	5333/3300		454,682.36	303,121.58	303,121.58	303,121.58	151,560.78
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500		7,228,572.03	0.00	0.00	7,228,572.03	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300		348,135.07	8,784.18	312,998.37	312,998.37	35,136.70
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400		16,545,310.92	1,378,775.91	11,030,207.28	11,030,207.28	5,515,103.64
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500		60,086.31	5,007.20	40,057.54	40,057.54	20,028.77
	22PQU 22PQU Matching Fund for School Nurses	5368/3500		70,049.80	5,837.48	46,699.86	46,699.86	23,349.94

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			119,668,791.13	5,033,441.74	38,332,097.64	101,936,080.87	17,732,710.26
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	10,227.33	24,977.93	25,022.07
POCOM POCOM-Policy & Communications - Summary			50,000.00	0.00	10,227.33	24,977.93	25,022.07
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	9,952.00	1,709.33
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			42,954.37	0.00	0.00	41,965.85	988.52
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	0.00	0.00	307,772.32	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	0.00	0.00	611,047.33	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	16,995.41	135,963.28	135,963.28	67,981.64
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	33,742.47	269,939.81	269,939.81	134,969.90
SBPR School Building Program - Summary			1,527,674.28	50,737.88	405,903.09	1,324,722.74	202,951.54
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	156,306.03	0.00	156,306.03	156,306.03	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	22,474.03	31,782.21	1,203.97
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	20,260.44	0.00	-19,760.44	500.00	19,760.44
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	0.00	0.00	28,966.95
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,406.55	1,406.55	-1,406.55
SSS SSS-Student Support Services - Summary			320,519.60	0.00	227,426.17	271,994.79	48,524.81
T&L T&L-Teaching & Learning	16RDN SB117 Reading Intervention SFY2016	5645/3900	17,257.19	0.00	0.00	0.00	17,257.19
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	738,246.85	0.00	0.00	501,978.74	236,268.11
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	704,327.89	0.00	0.00	394,688.00	309,639.89
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	86,919.53	0.00	2,156.50	31,226.71	55,692.82
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	119,889.06	16,937.67	16,937.67	119,889.06	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	4,515.12	32,740.15	2.66
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	194,490.00	318,950.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	100,000.00	0.00	13,851.84	13,851.84	86,148.16
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	4,000.00	-4,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,530.00	121,530.00	121,530.00	121,530.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,012.31	0.00	9,012.31	9,012.31	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
T&L T&L-Teaching & Learning - Summary			2,308,395.96	138,467.67	362,493.44	1,560,924.43	747,471.53
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,791,084.19	0.00	0.00	5,791,084.19	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,010,024.17	0.00	0.00	3,010,024.17	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,919,607.27	0.00	0.00	4,919,607.27	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,047,865.74	0.00	0.00	1,047,865.74	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	958,425.01	0.00	0.00	958,425.01	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,229,901.81	0.00	0.00	1,229,901.81	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	3,460,556.39	159,865.79	2,821,093.25	2,821,093.25	639,463.14
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,883,244.22	77,826.86	1,571,936.80	1,571,936.80	311,307.42
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.60	671,739.63	5,373,917.06	5,373,917.06	2,686,958.54
	22PRB 22PRB Board Leeway SFY2022	5460/3600	874,765.86	29,792.46	755,996.00	755,996.00	119,169.86
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	406,641.08	11,268.43	361,567.34	361,567.34	45,073.74
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.90	167,934.91	1,343,479.27	1,343,479.27	671,739.63
VBLPR Voted and Board Leeway Program - Summary			33,658,210.24	1,116,428.08	12,227,589.72	29,184,497.91	4,473,712.33
140 JORDAN SCHOOL DISTRICT - Summary			706,392,289.50	29,325,863.82	241,387,082.87	614,079,635.77	92,312,653.73
Mar 1, 2022					8:09:47 AM		

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:
Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 27,938,803.44	\$ 27,933,061.44	\$ (5,742.00)

Fiscal Year	Period	Header	1st Party Vc	Phase Name	Line Descrip	Amount	1st Party Fund	1st Party Dept	1st Party Unit	1st Party Reven	2nd Party Fund	2nd Party Dept
2022		8	088551	JORDAN SCH	Inv# 02/17/	5742	7000	050	7560	4052	2480	400
2nd Party Unit	2nd Party Appr	2nd Party Object	2nd Party Pr	Program Na	District Prog	2nd Party Phase						
0661	PTB	7511	19CPR	19CPR CPR/	0050/3990	140						

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	261,446.89	0.00	261,444.68	261,444.68	2.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	7,920.00	7,920.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	303,486.87	0.00	0.00	0.00	303,486.87
84010 SAS-Title I Grants to LEA - Summary			1,102,788.76	0.00	269,364.68	799,299.68	303,489.08
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	0.00	460,506.80	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,581.99	0.00	0.00	471,581.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	56,229.21	0.00	35,000.00	56,229.21	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	497,627.65	0.00	497,627.65	497,627.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,000.00	0.00	0.00	0.00	43,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	137,168.50	0.00	0.00	0.00	137,168.50
84027 SPED-IDEA Disabilities Educ Act - Summary			1,666,114.15	0.00	532,627.65	1,485,945.65	180,168.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	48,981.93	0.00	0.00	0.00	48,981.93
84027X SPED-IDEA ARP - Summary			48,981.93	0.00	0.00	0.00	48,981.93
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			31,423.00	0.00	0.00	31,423.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	21,575.16	21,575.16	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	0.00	0.00	21,721.66
84173 SPED-Preschool Special Educ IDEA - Summary			64,427.91	0.00	21,575.16	42,706.25	21,721.66
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	0.00	0.00	53,366.57
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	0.00	56,341.92
84367 T&L-Improving Teacher Quality-State - Summary			225,289.00	0.00	0.00	115,580.51	109,708.49
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	17,035.79	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	16,989.10	16,989.10	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	0.00	0.00	18,053.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	0.00	17,755.11
84424A T&L-Student Support Academic Enrichment Grants - Summary			69,833.00	0.00	16,989.10	34,024.89	35,808.11
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	127,007.97	0.00	0.00	127,007.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
84425C SSS-Governors Emergency Education Relief - Summary			183,963.71	0.00	0.00	127,007.97	56,955.74
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	214,035.63	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	0.00	864,930.11
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			1,078,965.74	0.00	0.00	214,035.63	864,930.11
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,943,781.80	0.00	0.00	0.00	1,943,781.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FY19	8075/4560	0.00	0.00	0.00	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	555,410.10	-555,410.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	108,453.55	-108,453.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	251,549.74	-251,549.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	217,013.82	894,061.26	-894,061.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,340.75	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,026.15	199,631.22	-199,631.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	126,102.02	450,554.94	450,554.94	-450,554.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	11,128.86	41,539.90	41,539.90	-41,539.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	20,121.02	73,244.54	73,244.54	-73,244.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	157,351.90	839,720.10	3,265,470.28	-3,265,470.28
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	13,078.56	0.00	0.00	13,078.56	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	57,016.87	0.00	0.00	57,016.87	0.00
BOARD BOARD-USBE Board - Summary			70,095.43	0.00	0.00	70,095.43	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	72,150.55	306,751.88	-306,751.88
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	24,062.40	68,503.80	68,503.80	-68,503.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,062.40	140,654.35	375,255.68	-375,255.68
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,546.18	0.00	0.00	1,546.18	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	111,593.00	111,593.00	0.00
CTE CTE-Career & Technical Education - Summary			146,939.18	0.00	111,593.00	146,939.18	0.00
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	3,213,706.00	0.00	15,751.00	3,213,706.00	0.00
FINOPS FINOPS-Financial Operations - Summary			3,213,706.00	0.00	15,751.00	3,213,706.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	300,050.71	0.00	0.00	300,050.71	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,488,753.00	0.00	0.00	6,488,753.00	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	93,292.00	0.00	0.00	93,292.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,955.00	0.00	0.00	-11,955.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	762,025.09	0.00	0.00	762,025.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,177,593.42	0.00	0.00	1,177,593.41	0.01
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	161,014.56	0.00	0.00	161,014.56	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	211,644.58	0.00	0.00	211,644.58	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	8,290.56	0.00	0.00	8,290.56	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	409,390.00	0.00	0.00	409,390.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	56,209.00	0.00	0.00	56,209.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,468.00	0.00	0.00	19,468.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,422.00	0.00	0.00	7,422.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,101.00	0.00	0.00	2,101.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,974.00	0.00	0.00	25,974.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	590,522.38	0.00	0.00	590,522.38	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	31,280.65	0.00	0.00	31,280.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	16,407.75	0.00	720.50	16,407.75	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	321,373.15	26,781.09	214,248.77	214,248.77	107,124.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,901,340.45	559,254.13	4,664,323.95	4,664,323.95	2,237,016.50
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	52,489.00	4,339.00	52,489.00	52,489.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-892.00	0.00	-892.00	-892.00	0.00
	22PPC 22PPC Necessarily Existing Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	143,840.00	143,840.00	71,920.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	803,703.44	66,637.75	537,152.45	537,152.45	266,550.99	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,308,033.46	109,002.79	872,022.32	872,022.32	436,011.14	
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	15,104.34	120,834.66	120,834.66	60,417.33	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	188,460.86	15,705.07	125,640.57	125,640.57	62,820.29	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	498,731.00	41,560.92	332,487.34	332,487.34	166,243.66	
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	38,090.00	38,090.00	19,045.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	59,856.00	4,988.00	39,904.00	39,904.00	19,952.00	
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,780.00	1,648.33	13,186.66	13,186.66	6,593.34	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,078.00	34.75	8,272.01	8,272.01	-194.01	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,847.00	987.25	7,898.00	7,898.00	3,949.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	20,130.00	1,248.39	15,136.42	15,136.42	4,993.58	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	629,607.39	52,467.29	419,738.26	419,738.26	209,869.13	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	31,808.75	2,650.73	21,205.84	21,205.84	10,602.91	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	16,886.57	135,092.54	135,092.54	67,546.26	
	MSPB MSPB-Minimum School Programs Basic - Summary		21,898,834.99	942,225.90	7,762,897.29	18,147,620.48	3,751,214.51	
	MSPBR MSPBR-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	112,852.19	0.00	0.00	112,852.19	0.00	
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	28,495.00	0.00	28,495.00	28,495.00	0.00	
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	535,933.33	0.00	0.00	535,933.33	0.00	
	21POG 21POG Adult Ed Corrections Institutions SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00	
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00	
	21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300	72,510.29	0.00	0.00	72,510.29	0.00	
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	418,872.40	0.00	0.00	418,872.40	0.00	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	0.00	0.00	509,325.00	0.00	
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	77,501.42	0.00	0.00	77,501.42	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	687,840.93	0.00	0.00	687,840.93	0.00	
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	78,373.49	0.00	9,818.93	78,373.49	-194.01	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,221.38	0.00	0.00	3,221.38	0.00	
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,624.60	0.00	0.00	20,624.60	0.00	
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	59,062.32	0.00	0.00	59,062.32	0.00	
	21PUD 21PUD Early Intervention SFY2021	5641/3300	80,223.19	0.00	0.00	80,223.19	0.00	
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3300	47,649.77	0.00	0.00	47,649.77	0.00	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	153,064.21	0.00	0.00	153,064.21	0.00	
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00	
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	48,794.73	0.00	0.00	48,794.73	0.00	
	21PUU 21PUU Teacher and Student Success Program	5678/3500	421,977.21	0.00	0.00	421,977.21	0.00	
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00	
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	532,844.15	40,158.49	372,010.17	372,010.17	160,633.98	
	22POG 22POG Adult Education SFY2022	1609/3300	35,862.00	2,988.50	23,908.00	23,908.00	11,954.00	
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.33	7,138.66	7,138.66	3,569.34	
	22POJ 22POJ Concurrent Enrollment SFY2022	5333/3300	72,816.87	48,544.58	48,544.58	48,544.58	24,272.29	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	523,939.76	0.00	523,939.76	523,939.76	0.00	
	22POP 22POP Early Literacy Program SFY2022	5805/3300	61,326.71	4,195.67	44,544.05	44,544.05	16,782.66	
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	685,394.98	56,970.65	457,512.36	457,512.36	227,882.62	
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	3,140.02	256.83	2,112.72	2,112.72	1,027.30	
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	693.40	5,547.23	5,547.23	2,773.62	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,847.51	0.00	19,847.51	19,847.51	0.00	
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	43,271.90	43,271.90	43,271.90	21,635.94	
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	14,269.30	1,189.11	9,512.87	9,512.87	4,756.43	
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	11,180.51	89,444.11	89,444.11	44,722.06	
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	113,200.46	0.00	
	22PUU 22PUU Teacher and Student Success Program	5678/3500	507,993.71	42,117.09	339,525.33	339,525.33	168,468.38	
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	0.00	25,943.25	25,943.25	77,829.75	
	MSPBR MSPBR-Minimum School Programs Related to Basic - Summary		6,519,802.48	252,459.06	2,051,116.43	5,640,293.65	879,508.83	
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-97.38	
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	0.00	-97.38	
	SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,404.92	0.00	0.00	11,404.92	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	0.00	0.00	22,643.20	0.00	
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	526.37	4,211.03	4,211.03	2,105.50	
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	1,045.06	8,360.50	8,360.50	4,180.26	
	SBPR School Building Program - Summary		52,905.41	1,571.43	12,571.53	46,619.65	6,285.76	
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	0.00	2,000.00	
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00	
	SSS SSS-Student Support Services - Summary		24,130.23	0.00	19,997.55	22,130.23	2,000.00	
	T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	17,304.00	34,354.00	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,729.43	0.00	2,700.00	3,900.00	829.43	
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	11,620.00	19,500.00	18,360.00	
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	190,000.00	190,000.00	10,000.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,190.00	10,190.00	10,190.00	10,190.00	0.00	
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	981,549.00	514,222.00	981,549.00	981,549.00	0.00	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75	
	T&L T&L-Teaching & Learning - Summary		1,288,831.74	524,412.00	1,213,363.00	1,260,055.06	28,776.68	
	VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	115,931.73	0.00	0.00	115,931.73	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	60,257.68	0.00	0.00	60,257.68	0.00	
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,399.49	0.00	0.00	59,399.49	0.00	
	21PRB 21PRB Board Leeway SFY2021	5460/3600	46,923.30	0.00	0.00	46,923.30	0.00	
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,918.15	0.00	0.00	42,918.15	0.00	
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	503,283.31	0.00	0.00	503,283.31	0.00	
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,430.91	0.00	9,430.91	9,430.91	0.00	
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	2,937.49	0.00	2,937.49	2,937.49	0.00	
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,272.63	7,939.39	63,515.09	63,515.09	31,757.54	
	22PRB 22PRB Board Leeway SFY2022	5460/3600	63,081.34	5,242.87	42,109.84	42,109.84	20,971.50	
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	23,302.33	1,933.49	15,568.39	15,568.39	7,733.94	
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	344,865.59	14,919.47	285,187.71	285,187.71	59,677.88	
	VBLPR Voted and Board Leeway Program - Summary		1,367,603.95	30,035.22	418,749.43	1,247,463.09	120,140.86	
	150 JUAB SCHOOL DISTRICT - Summary		40,998,418.41	1,932,117.91	13,426,970.27	36,285,769.69	4,712,648.72	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	61,089.41	0.00	0.00	21,955.08	39,134.33
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	0.00	170,508.21
84010 SAS-Title I Grants to LEA - Summary			679,790.76	0.00	0.00	470,148.22	209,642.54
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	0.00	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	269,480.45	0.00	0.00	269,480.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	24,320.38	270,869.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,269.50	0.00	0.00	0.00	35,269.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,723.01	0.00	0.00	0.00	79,723.01
84027 SPED-IDEA Disabilities Educ Act - Summary			934,865.18	0.00	24,320.38	819,872.67	114,992.51
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,319.19	0.00	0.00	0.00	27,319.19
84027X SPED-IDEA ARP - Summary			27,319.19	0.00	0.00	0.00	27,319.19
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	4,300.00	0.00	0.00	4,300.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	59,998.04	0.00	0.00	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	0.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			92,902.04	0.00	0.00	92,902.04	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	0.00	21,509.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			64,128.70	0.00	0.00	64,128.70	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	0.00	21,415.11	13,152.78
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	0.00	36,496.81
84367 T&L-Improving Teacher Quality-State - Summary			135,192.62	0.00	0.00	85,443.03	49,649.59
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	0.00	10,077.80	486.90
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	0.00	10,033.53
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,598.23	0.00	0.00	30,077.80	10,520.43
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	0.00	55,588.11	23,889.23
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	0.00	0.00	40,540.80
84425C SSS-Governors Emergency Education Relief - Summary			120,018.14	0.00	0.00	55,588.11	64,430.03
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	61,280.46	226,500.48	256,332.97
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			602,315.43	0.00	61,280.46	345,982.46	256,332.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	0.00	0.00	1,085,085.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	0.00	0.00	0.00	1,085,085.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	231,423.87	-231,423.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,022.21	-46,022.21
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	61,525.91	-61,525.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,292.32	4,292.32	-4,292.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	84,859.41	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,953.89	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,453.75	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	59,650.89	216,228.48	216,228.48	-216,228.48
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,264.36	19,940.41	19,940.41	-19,940.41
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,655.41	50,457.48	50,457.48	-50,457.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	78,570.66	403,185.74	1,522,987.03	-1,522,987.03
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,991.14	0.00	0.00	8,991.14	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,698.46	0.00	0.00	30,698.46	0.00
BOARD BOARD-USBE Board - Summary			39,689.60	0.00	0.00	39,689.60	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	30,555.80	147,997.90	-147,997.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,382.40	32,814.30	32,814.30	-32,814.30
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,382.40	63,370.10	180,812.20	-180,812.20
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	367.30	0.00	0.00	367.30	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	216,265.00	216,265.00	0.00
CTE CTE-Career & Technical Education - Summary			247,632.30	0.00	216,265.00	247,632.30	0.00
FML FML-Federal Mineral Lease	21TLAF 21TLAF TLA-Federal Mineral Lease SFY2021	5618/3800	0.00	0.00	11,723.97	11,723.97	-11,723.97
FML FML-Federal Mineral Lease - Summary			0.00	0.00	11,723.97	11,723.97	-11,723.97
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	54,774.29	0.00	0.00	54,774.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,577,605.78	0.00	0.00	1,577,605.78	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-29,679.00	0.00	0.00	-29,679.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,759,288.09	0.00	0.00	2,759,288.09	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	659,246.70	0.00	0.00	659,246.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	770,386.91	0.00	0.00	770,386.91	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	145,432.51	0.00	0.00	145,432.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	35,999.96	0.00	0.00	35,999.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,846.14	0.00	0.00	4,846.13	0.01
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	424,425.00	0.00	0.00	424,425.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,061.00	0.00	0.00	35,061.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,146.00	0.00	0.00	8,146.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,474.00	0.00	0.00	9,474.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,714.00	0.00	0.00	3,714.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,365.00	0.00	0.00	17,365.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	285,590.66	0.00	0.00	285,590.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,417.33	0.00	0.00	13,417.33	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,469.21	0.00	3,295.75	11,469.21	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,568.04	11,130.67	89,045.36	89,045.36	44,522.68

22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,332,192.33	196,287.34	1,560,654.95	1,560,654.95	771,537.38
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,816.00	-3,403.00	-12,816.00	-12,816.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	261,316.21	2,090,529.67	2,090,529.67	1,045,264.82
22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	80,923.40	487,387.20	487,387.20	243,693.60
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	62,990.81	503,926.42	503,926.42	251,963.21
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	15,807.82	124,862.49	124,862.49	62,431.24
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	2,789.74	22,317.92	22,317.92	11,158.96
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	453.84	3,630.75	3,630.75	1,815.39
22PPK 22PPK CTE ADM SFY2022	VAR/3100	422,121.00	34,238.77	285,165.91	285,165.91	136,955.09
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	25,393.34	25,393.34	12,696.66
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,375.00	697.92	5,583.34	5,583.34	2,791.66
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,839.00	15.58	9,912.66	9,912.66	-73.66
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,871.00	572.58	4,580.66	4,580.66	2,290.34
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,357.00	1,529.75	12,238.00	12,238.00	6,119.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	28,469.93	227,759.46	227,759.46	113,879.74
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	1,347.09	10,776.73	10,776.73	5,388.37
22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	25,578.83	204,630.70	204,630.70	102,315.34
MSPB MSPB-Minimum School Programs Basic - Summary		15,376,892.96	708,721.45	5,698,875.31	12,542,143.13	2,834,749.83
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	0.00	88,305.00	0.00
20POGS 20POGS Adult Education-Supplemental SFY2020	1609/3300	65,243.18	0.00	22,505.30	65,243.18	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,857.59	0.00	0.00	34,857.59	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	412,680.14	0.00	0.00	412,680.14	0.00
21POG 21POG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	0.00	0.00	42,927.00	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	3,760.00	0.00	624.69	624.69	3,135.31
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.15	0.00	0.00	7,041.15	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	50,063.32	0.00	0.00	50,063.32	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	248,648.97	0.00	0.00	248,648.97	0.00
21POM 21POM School Land Trust Program SFY2021	5420/3500	344,072.00	0.00	0.00	344,072.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	44,165.45	0.00	0.00	44,165.45	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	414,883.12	0.00	0.00	414,883.12	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	20,887.72	0.00	0.00	20,887.72	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	2,820.43	0.00	0.00	2,820.43	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,575.60	0.00	0.00	12,575.60	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	59,890.23	0.00	0.00	59,890.23	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	505.23	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	306,946.04	0.00	0.00	306,946.04	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	1,872.38	76,921.62	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	12,199.69	0.00	0.00	12,199.69	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	324,596.71	0.00	0.00	324,596.71	0.00
21PIV 21PIV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	425,442.80	33,526.06	291,338.56	291,338.56	134,104.24
22POG 22POG Adult Education SFY2022	1609/3300	65,703.00	5,475.25	43,802.00	43,802.00	21,901.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	3,830.67	30,645.34	30,645.34	15,322.66
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	68,575.00	0.00	0.00	68,575.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	63,515.96	42,343.98	42,343.98	42,343.98	21,171.98
22POM 22POM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	360,684.12	360,684.12	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	43,290.30	3,579.07	28,974.01	28,974.01	14,316.29
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	35,407.84	283,262.75	283,262.75	141,631.39
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	235.29	1,882.30	1,882.30	941.14
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	3,167.76	3,167.76	1,583.88
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	12,386.38	12,386.38	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	13,904.00	13,904.00	13,904.00	6,952.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	6,904.45	5,523.60	5,523.60	2,761.80
22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	7,381.63	59,053.09	59,053.09	29,526.54
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	0.00	3,058.31	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	77,928.06	0.00
22PIR 22PIR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PIV 22PIV Teacher and Student Success Program	5678/3500	415,767.98	34,647.33	277,178.65	277,178.65	138,589.33
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	16,035.75	16,035.75	48,107.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,019,747.62	181,417.54	1,545,184.66	4,289,636.21	730,111.41
SAS SAS-Student Advocacy Services						
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services						
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		35,328.03	0.00	29,996.33	35,328.03	0.00
T&L T&L-Teaching & Learning						
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	31,678.00	0.00
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	3,776.38	0.00	2,000.00	1,776.38
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	6,220.00	15,280.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,370.00	5,370.00	5,370.00	0.00
T&L T&L-Teaching & Learning - Summary		102,595.38	5,370.00	13,590.00	85,539.00	17,056.38
160 KANE CO SCHOOL DISTRICT - Summary		24,610,101.39	985,462.05	8,067,791.95	20,919,734.50	3,690,366.89

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 170 MILLARD SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			1,700.00	0.00	0.00	1,700.00	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	0.00	461,358.53
84010 SAS-Title I Grants to LEA - Summary			1,660,195.12	0.00	0.00	1,198,836.59	461,358.53
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
84011 SAS-NCLB-Migrant Education - Summary			136,838.28	0.00	0.00	136,838.28	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	0.00	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	642,375.13	0.00	0.00	642,375.13	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	7,171.09	0.00	7,171.09	7,171.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	187,375.34	0.00	0.00	0.00	187,375.34
84027 SPED-IDEA Disabilities Educ Act - Summary			2,123,313.94	0.00	7,171.09	1,935,938.60	187,375.34
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	62,253.13	0.00	0.00	0.00	62,253.13
84027X SPED-IDEA ARP - Summary			62,253.13	0.00	0.00	0.00	62,253.13
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	11,750.00	11,750.00	0.00
84048 CTE-Career and Tech Education - Summary			69,609.00	0.00	11,750.00	69,609.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			198,676.30	0.00	0.00	198,676.30	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	0.00	18,562.65
84365 SAS-English Language Acq-Formula-Title III - Summary			66,948.20	0.00	0.00	48,385.55	18,562.65
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FFY2019	7860/4800	2,733.34	0.00	0.00	2,733.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	44,665.76	44,665.76	33,897.34
84367 T&L-Improving Teacher Quality-State - Summary			307,348.81	0.00	44,665.76	273,451.47	33,897.34
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	25,736.26	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	0.00	27,347.94
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			107,478.44	0.00	25,736.26	53,233.83	54,244.61
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	45,197.38	45,197.38	102,212.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200	64,001.78	0.00	0.00	0.00	64,001.78
84425C SSS-Governors Emergency Education Relief - Summary			211,412.04	0.00	45,197.38	45,197.38	166,214.66
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	1,080,321.25	1,080,321.25	229,934.62
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,634,491.83	0.00	1,080,321.25	1,404,557.21	229,934.62
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	0.00	0.00	2,944,574.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,944,574.92	0.00	0.00	0.00	2,944,574.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	673,142.18	-673,142.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	126,358.68	-126,358.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	288,510.22	-288,510.22
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	247,630.63	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	23,210.47	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	50,744.75	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	165,167.73	581,269.77	581,269.77	-581,269.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	14,576.52	53,577.85	53,577.85	-53,577.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	39,056.77	136,906.67	136,906.67	-136,906.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	218,801.02	1,093,340.14	4,327,451.05	-4,327,451.05
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,109.77	0.00	0.00	14,109.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	64,396.43	0.00	0.00	64,396.43	0.00
BOARD BOARD-USBE Board - Summary			78,506.20	0.00	0.00	78,506.20	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	47,620.40	364,447.91	-364,447.91
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	31,516.80	126,815.40	126,815.40	-126,815.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	31,516.80	174,435.80	491,263.31	-491,263.31
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,269.11	0.00	0.00	1,269.11	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	249,985.00	249,985.00	0.00
CTE CTE-Career & Technical Education - Summary			282,754.11	0.00	249,985.00	282,754.11	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	254,598.86	0.00	0.00	254,598.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,721,439.75	0.00	0.00	5,721,439.75	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,277.00	0.00	0.00	-5,277.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,275,952.00	0.00	0.00	1,275,952.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,062,756.62	0.00	0.00	1,062,756.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	0.00	0.00	1,747,068.62	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	0.00	0.00	301,253.05	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	0.00	0.00	106,321.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	9,852.03	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	559,117.00	0.00	0.00	559,117.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	53,940.00	0.00

21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	104,216.00	0.00	0.00	104,216.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,003.00	0.00	0.00	20,003.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,390.00	0.00	0.00	11,390.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,600.00	0.00	0.00	8,600.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,562.00	0.00	0.00	26,562.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	669,590.40	0.00	0.00	669,590.40	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	39,378.69	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,968.24	0.00	0.00	13,968.24	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	298,394.79	24,866.24	198,929.86	198,929.86	99,464.93
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,638,954.84	555,239.89	4,429,487.30	4,429,487.30	2,209,467.54
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,530.00	-2,873.00	-6,530.00	-6,530.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,614,017.59	134,501.47	1,076,011.73	1,076,011.73	538,005.86
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,156,953.83	96,412.82	771,302.56	771,302.56	385,651.27
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,892,106.51	157,675.55	1,261,404.34	1,261,404.34	630,702.17
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	175,210.26	14,600.85	116,806.84	116,806.84	58,403.42
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	148,974.22	12,414.52	99,316.16	99,316.16	49,658.06
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.67	6,909.29	6,909.29	3,454.64
22PPK 22PPK CTE ADM SFY2022	VAR/3100	717,558.00	59,796.50	478,372.00	478,372.00	239,186.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	38,090.00	38,090.00	19,045.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,768.00	8,814.00	70,512.00	70,512.00	35,256.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,486.00	1,707.17	13,657.34	13,657.34	6,828.66
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	14,663.00	39.50	14,848.00	14,848.00	-185.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,927.00	1,243.92	9,951.34	9,951.34	4,975.66
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	31,034.00	2,588.17	20,689.34	20,689.34	10,344.66
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	736,594.92	61,382.91	491,063.28	491,063.28	245,531.64
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	27,405.36	27,405.36	13,702.67
22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.18	25,893.26	207,146.11	207,146.11	103,573.07
MSPB MSPB-Minimum School Programs Basic - Summary		25,959,170.09	1,163,352.36	9,325,372.85	21,306,103.84	4,653,066.25
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	211,774.31	0.00	0.00	211,774.31	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	877,865.47	0.00	0.00	877,865.47	0.00
21POG 21POG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	0.00	0.00	17,223.00	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	64,841.33	0.00	0.00	64,841.33	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	552,546.88	0.00	0.00	552,546.88	0.00
21POM 21POM School Land Trust Program SFY2021	5420/3500	547,404.00	0.00	0.00	547,404.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	71,657.39	0.00	0.00	71,657.39	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	918,980.67	0.00	0.00	918,980.67	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	65,665.98	0.00	0.00	65,665.98	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	4,293.63	0.00	0.00	4,293.63	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	28,057.31	0.00	0.00	28,057.31	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	106,406.68	0.00	0.00	106,406.68	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,862.43	0.00	0.00	10,800.00	62.43
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	178,397.49	0.00	0.00	178,397.49	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	90,822.21	0.00	0.00	90,822.21	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	560,190.28	0.00	0.00	560,190.28	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,020.00	0.00	28,020.00	28,020.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	945,983.93	77,881.54	634,457.76	634,457.76	311,526.17
22POG 22POG Adult Education SFY2022	1609/3300	46,587.00	3,882.25	31,058.00	31,058.00	15,529.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	1,536.91	12,295.34	12,295.34	6,147.66
22POM 22POM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	571,926.64	571,926.64	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	72,671.55	6,626.93	53,015.38	53,015.38	19,656.17
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	75,733.92	610,110.37	610,110.37	302,935.70
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	355.05	2,854.18	2,854.18	1,420.22
22POU 22POU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	4,730.88	4,730.88	2,365.44
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	27,191.52	27,191.52	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	73,736.54	73,736.54	73,736.54	36,868.26
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,412.00	1,534.33	12,274.66	12,274.66	6,137.34
22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	15,528.12	124,224.96	124,224.96	62,112.47
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	39,657.83	0.00	0.00	0.00	39,657.83
22PUJ 22PUJ Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	123,568.33	123,568.33	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	670,157.33	56,538.58	452,308.66	452,308.66	217,848.67
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	47,780.22	47,780.22	86,565.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,671,111.92	313,945.53	2,809,553.44	7,562,278.81	1,108,833.11
SBPR School Building Program						
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	10,682.08	0.00	0.00	10,682.08	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	0.00	0.00	21,208.06	0.00
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	585.59	4,684.76	4,684.76	2,342.38
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	1,162.64	9,301.06	9,301.06	4,650.53
SBPR School Building Program - Summary		52,868.87	1,748.23	13,985.82	45,875.96	6,992.91
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		36,394.36	0.00	29,996.33	36,394.36	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,189.51	0.00	0.00	5,189.51	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	33,480.49	0.00	0.00	33,480.49	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,946.00	0.00	6,460.00	13,630.00	18,316.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,350.00	7,350.00	7,350.00	7,350.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,132.14	0.00	6,132.14	6,132.14	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary		163,842.86	7,350.00	19,942.14	145,902.82	17,940.04
170 MILLARD SCHOOL DISTRICT - Summary		44,769,488.42	1,736,713.94	14,931,453.26	39,642,954.67	5,126,533.75

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	0.00	65,805.51
84010 SAS-Title I Grants to LEA - Summary			237,398.37	0.00	0.00	171,592.86	65,805.51
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	0.00	0.00	420,381.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	430,227.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	128,833.45	0.00	0.00	0.00	128,833.45
84027 SPED-IDEA Disabilities Educ Act - Summary			1,455,883.11	0.00	0.00	1,302,049.66	153,833.45
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,695.06	0.00	0.00	0.00	55,695.06
84027X SPED-IDEA ARP - Summary			55,695.06	0.00	0.00	0.00	55,695.06
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,681.74	0.00	0.00	20,681.74	0.00
84048 CTE-Career and Tech Education - Summary			38,833.74	0.00	0.00	38,833.74	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			31,898.82	0.00	0.00	31,898.82	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.29	0.00	1,952.09	30,165.28	0.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	0.00	31,840.09
84367 T&L-Improving Teacher Quality-State - Summary			120,876.19	0.00	1,952.09	89,036.09	31,840.10
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,886.08	0.00	0.00	9,886.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,886.08	0.00	0.00	29,886.08	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	0.00	94,755.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03
84425C SSS-Governors Emergency Education Relief - Summary			140,572.07	0.00	0.00	0.00	140,572.07
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	0.00	69,799.07	69,799.07	115,652.74
84425D SSS-Elm & Secondary School Emergency Relief - Summary			231,343.72	0.00	69,799.07	115,690.98	115,652.74
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	0.00	416,771.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			416,771.08	0.00	0.00	0.00	416,771.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,414.46	-243,414.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	91,753.42	-91,753.42
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,257.75	-8,257.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	211,388.40	1,107,184.86	-1,107,184.86
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	18,648.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,385.48	27,534.59	-27,534.59
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	164,932.01	601,983.88	601,983.88	-601,983.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,703.55	52,258.85	52,258.85	-52,258.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	17,570.73	63,077.73	63,077.73	-63,077.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	196,206.29	963,742.34	2,571,560.28	-2,571,560.28
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,883.12	0.00	0.00	14,883.12	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	68,636.18	0.00	0.00	68,636.18	0.00
BOARD BOARD-USBE Board - Summary			83,519.30	0.00	0.00	83,519.30	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	76,154.05	393,412.59	-393,412.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	31,322.40	94,090.65	94,090.65	-94,090.65
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	31,322.40	170,244.70	487,503.24	-487,503.24
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,149.60	0.00	0.00	1,149.60	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	239,008.00	239,008.00	0.00
CTE CTE-Career & Technical Education - Summary			272,657.60	0.00	239,008.00	272,657.60	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	318,643.02	0.00	0.00	318,643.02	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,388,594.80	0.00	0.00	8,388,594.80	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,010.00	0.00	0.00	-7,010.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	873,990.37	0.00	0.00	873,990.37	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,074,885.95	0.00	0.00	1,074,885.95	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	140,238.49	0.00	0.00	140,238.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	128,157.44	0.00	0.00	128,157.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,815.99	0.00	0.00	7,815.99	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	410,742.00	0.00	0.00	410,742.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	81,588.00	0.00	0.00	81,588.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,375.00	0.00	0.00	20,375.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,531.00	0.00	0.00	12,531.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,138.00	0.00	0.00	9,138.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	51,494.00	0.00	0.00	51,494.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	709,365.67	0.00	0.00	709,365.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	28,819.48	0.00	0.00	28,819.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	7,468.80	0.00	3,734.40	7,468.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	347,904.83	27,800.83	236,701.52	236,701.52	111,203.31
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,591,610.00	799,570.41	6,402,016.38	6,402,016.38	3,189,593.62
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,765.00	-2,172.00	-10,765.00	-10,765.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	143,840.00	143,840.00	71,920.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	968,377.73	80,698.14	645,585.15	645,585.15	322,792.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,228,410.96	102,367.58	818,940.64	818,940.64	409,470.32
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	163,126.79	13,593.90	108,751.20	108,751.20	54,375.59
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	8,256.36	66,050.88	66,050.88	33,025.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	745.15	5,961.14	5,961.14	2,980.57

	22PPK 22PPK CTE ADM SFY2022	VAR/3100	526,743.00	43,895.25	351,162.00	351,162.00	175,581.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	86,447.00	7,203.92	57,631.34	57,631.34	28,815.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,907.00	1,742.25	13,938.00	13,938.00	6,969.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,804.00	40.58	12,996.67	12,996.67	-192.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,056.00	601.45	5,650.19	5,650.19	2,405.81
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	64,126.00	5,343.83	42,750.66	42,750.66	21,375.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	770,200.60	63,810.95	514,956.78	514,956.78	255,243.82
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	2,824.55	22,596.39	22,596.39	11,298.18
	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	9,697.08	77,576.64	77,576.64	38,788.31
MSPB MSPB-Minimum School Programs Basic - Summary			26,545,849.47	1,185,587.31	9,532,771.64	21,803,855.25	4,741,994.22
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	74,729.10	0.00	0.00	74,729.10	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	832,494.27	0.00	0.00	832,494.27	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	89,634.30	0.00	0.00	89,634.29	0.01
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,953.65	0.00	0.00	479,953.65	0.00
	21POK 21POK School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	573,869.00	0.00
	21POL 21POL Early Literacy Program SFY2021	5805/3300	64,558.39	0.00	0.00	64,558.39	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	884,401.61	0.00	0.00	884,401.61	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	58,262.40	0.00	7,748.02	58,262.40	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	3,716.77	0.00	0.00	3,716.77	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,059.67	0.00	0.00	27,059.67	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,423.35	0.00	0.00	54,423.35	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,409.55	0.00	-39,409.55	0.00	39,409.55
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	105,689.54	0.00	0.00	105,689.54	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	5,300.00	128,295.50	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,247.72	0.00	0.00	45,247.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	499,237.63	0.00	0.00	499,237.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	920,459.84	76,704.99	613,639.90	613,639.90	306,819.94
	22POG 22POG Adult Education SFY2022	1609/3300	37,170.00	3,097.50	24,780.00	24,780.00	12,390.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	877.36	7,018.91	7,018.91	3,509.46
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	1,663.65	13,309.13	13,309.13	6,654.56
	22POK 22POK School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	600,493.25	600,493.25	0.00
	22POL 22POL Early Literacy Program SFY2022	5805/3300	68,277.38	5,615.17	45,816.72	45,816.72	22,460.66
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	76,920.22	615,361.79	615,361.79	307,680.90
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	311.49	2,491.90	2,491.90	1,245.94
	22POU 22POU Matching Fund for School Nurses	5368/3500	8,976.21	748.01	5,984.15	5,984.15	2,992.06
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	27,594.06	27,594.06	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	1,764.48	14,115.86	14,115.86	7,057.94
	22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	6,258.85	50,070.86	50,070.86	25,035.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	0.00	129,740.32
	22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	51,692.80	413,542.39	413,542.39	206,771.18
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	50,965.33	50,965.33	91,767.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,755,027.54	225,654.52	2,458,822.72	6,591,492.60	1,163,534.94
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	0.00	0.00	16,063.27	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	0.00	0.00	31,891.83	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	868.53	6,948.18	6,948.18	3,474.09
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	1,724.35	13,794.83	13,794.83	6,897.42
SBPR School Building Program - Summary			79,069.62	2,592.88	20,743.01	68,698.11	10,371.51
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			23,196.57	0.00	19,997.55	23,196.57	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50	6,045.21
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	10,110.00	21,620.00	26,668.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,895.00	9,895.00	9,895.00	9,895.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			247,043.07	9,895.00	20,005.00	214,415.98	32,627.09
VBLPR Voted and Board Leeway Program	21PRB 21PRB Board Leeway SFY2021	5460/3600	73,464.07	0.00	0.00	73,464.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	67,193.54	0.00	0.00	67,193.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	908,999.75	0.00	0.00	908,999.75	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	126,147.26	9,273.99	89,051.32	89,051.32	37,095.94
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	51,206.29	3,603.42	36,792.61	36,792.61	14,413.68
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,177,630.80	91,009.46	813,592.98	813,592.98	364,037.82
VBLPR Voted and Board Leeway Program - Summary			2,404,641.71	103,886.87	938,436.91	1,989,094.27	415,547.44
180 MORGAN SCHOOL DISTRICT - Summary			40,170,163.12	1,755,145.27	14,436,523.03	35,884,981.43	4,285,181.69

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: 00DISTRICT
Recipient: 190 NEBO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADP1 19ADPI Adult Education Prison & Inst FFY2019	75814580	56,433.00	0.00	0.00	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	75824580	8,400.00	0.00	0.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	75834580	22,500.00	0.00	702.99	22,500.00	0.00
	20ADPE 20ADPE Adult Education Prison & Inst FFY2020	75814580	37,900.38	0.00	0.00	37,900.38	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	75834580	23,625.83	0.00	23,625.83	23,625.83	0.00
	21ADP1 21ADPI Adult Education Prison & Inst FFY2021	75814580	39,901.40	0.00	17,967.37	39,901.40	0.00
84002 SAS-Adult Education - Summary			188,760.61	0.00	42,296.19	188,760.61	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	2,689,192.75	0.00	0.00	2,689,192.75	0.00
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	78014800	228,606.22	0.00	130,861.85	228,606.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	2,665,186.86	0.00	0.00	2,665,186.86	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	78014800	98,400.00	0.00	0.00	98,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	2,641,629.11	631,359.35	2,537,393.37	104,235.74	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	78014800	203,935.00	0.00	77,220.00	126,715.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	2,789,924.15	0.00	0.00	2,789,924.15	0.00
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	78014800	126,715.00	0.00	0.00	126,715.00	0.00
84010 SAS-Title I Grants to LEA - Summary			11,443,589.09	631,359.35	2,745,475.22	8,197,599.20	3,245,989.89
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	78304800	200,660.80	0.00	0.00	200,660.80	0.00
	21MGFT 21MGFT Flow-through FFY2021	78304800	94,825.16	0.00	94,825.16	94,825.16	0.00
84011 SAS-NCLB-Migrant Education - Summary			573,950.58	0.00	94,825.16	573,950.58	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	4,964,281.45	0.00	0.00	4,964,281.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	4,960,462.57	0.00	0.00	4,960,462.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	100,000.00	0.00	50,000.00	100,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	5,155,007.57	0.00	5,155,007.57	5,155,007.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	121,340.00	0.00	0.00	121,340.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	1,508,581.79	0.00	0.00	1,508,581.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			16,809,673.38	0.00	5,205,007.57	15,179,761.59	1,629,911.79
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	642,551.86	0.00	0.00	642,551.86	0.00
84027X SPED-IDEA ARP - Summary			642,551.86	0.00	0.00	642,551.86	0.00
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	74014538	315,286.99	0.00	0.00	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	74014538	285,870.00	0.00	0.00	285,870.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	52953800	0.00	0.00	0.00	-210.00	-210.00
	S20LDS S20LDS CTE Leadership Development PSC	52953800	0.00	0.00	0.00	-216.00	-216.00
84048 CTE-Career and Tech Education - Summary			601,156.99	0.00	0.00	601,070.99	-426.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	75224522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	154,475.33	0.00	0.00	154,475.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	154,880.90	0.00	154,880.90	154,880.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			460,475.47	0.00	154,880.90	460,475.47	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	79504800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	79504800	36,668.69	0.00	0.00	36,668.69	0.00
	21MVFT 21MVFT Flow-through FFY2021	79504800	39,383.51	0.00	0.00	39,383.51	0.00
	22MVFT 22MVFT Flow-through FFY2022	79504800	35,612.38	0.00	0.00	35,612.38	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			149,104.23	0.00	0.00	113,491.85	35,612.38
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	19,398.57	19,398.57	601.43
	22SIGF 22SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			80,000.00	0.00	19,398.57	59,398.57	20,601.43
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	103,371.14	0.00	0.00	103,371.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	115,682.86	0.00	64,122.69	115,682.86	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	111,743.46	0.00	0.00	111,743.46	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			435,513.15	0.00	64,122.69	323,769.69	111,743.46
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	78604800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	78604800	530,163.85	0.00	0.00	530,163.85	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	78604800	569,202.73	0.00	569,202.73	569,202.73	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	78604800	600,896.28	0.00	0.00	600,896.28	0.00
	S192SL S192SL Title IA School Leader FFY2019 PSC	78604800	0.00	0.00	0.00	-630.00	-630.00
	S212SL S212SL Title IA School Leader FFY2021 PSC	52953800	0.00	0.00	129.00	-129.00	-129.00
84367 T&L-Improving Teacher Quality-State - Summary			2,218,521.44	0.00	569,331.73	1,618,384.16	600,137.28
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	79054800	177,448.99	0.00	52,600.93	177,448.99	0.00
	20A4FT 20A4FT Supporting Effective Instruction	79054800	171,655.91	0.00	171,655.91	171,655.91	0.00
	21A4FT 21A4FT Supporting Effective Instruction	79054800	191,218.25	0.00	0.00	191,218.25	0.00
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	79054800	179,395.61	0.00	0.00	179,395.61	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			719,718.76	0.00	224,256.84	349,104.90	370,613.86
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	1,325,939.17	0.00	227,529.17	513,071.45	812,867.72
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	471,012.69	0.00	0.00	471,012.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			1,796,951.86	0.00	227,529.17	513,071.45	1,283,804.41
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	2,162,591.26	0.00	523,591.64	2,162,591.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	8,739,153.81	1,313,222.10	4,416,477.23	4,416,477.23	4,322,676.58
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			10,901,745.07	1,313,222.10	4,940,068.87	6,579,068.49	4,322,676.58
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	19,639,746.54	0.00	0.00	0.00	19,639,746.54
84425U SSS-American Rescue Plan ACT of 2021 - Summary			19,639,746.54	0.00	0.00	0.00	19,639,746.54
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	385,086.72	0.00	0.00	0.00	385,086.72
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			385,086.72	0.00	0.00	0.00	385,086.72
BLOCK CNP-Block-10.553; 555; 556; 559 - Summary	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	80754560	0.00	0.00	0.00	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	3,652,857.79	-3,652,857.79
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	786,445.50	-786,445.50
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	1,172,778.63	-1,172,778.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	80614560	0.00	0.00	23,629.62	-23,629.62	-23,629.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	2,142,604.74	9,797,904.60	-9,797,904.60
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	189,013.65	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	337,655.54	1,659,257.45	-1,659,257.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	1,426,280.89	4,993,007.85	4,993,007.85	-4,993,007.85
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	118,504.05	433,149.15	433,149.15	-433,149.15
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	232,035.17	834,453.79	834,453.79	-834,453.79
BLOCK CNP-Block-10.553; 555; 556; 559 - Summary			0.00	1,776,820.11	8,953,514.34	29,461,623.11	-29,461,623.11
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	72804500	131,818.33	0.00	0.00	131,818.33	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	110,269.81	0.00	0.00	110,269.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	682,819.27	0.00	0.00	682,819.27	0.00
BOARD BOARD-USBE Board - Summary			924,907.41	0.00	0.00	924,907.41	0.00
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liqueur Tax SFY2021	80703800	0.00	0.00	459,033.15	3,350,732.87	-3,350,732.87
	22LOTX 22LOTX State Liqueur Tax SFY2022	80703800	0.00	270,866.40	1,035,004.50	1,035,004.50	-1,035,004.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	270,866.40	1,494,037.65	4,385,737.37	-4,385,737.37
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	56773800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	56773500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	5,695.00	0.00	0.00	4,450.00	1,245.00
	21PKH 21PKH General Financial Literacy SFY2021	56603800	21,271.91	0.00	0.00	21,271.91	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52953800	0.00	0.00	0.00	105.00	-105.00

	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	216.00	-216.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	129.00	129.00	-129.00
CTE CTE-Career & Technical Education - Summary			359,316.91	0.00	250,129.00	358,521.91	795.00
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	28,506.81	0.00	28,506.81	28,506.81	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			28,506.81	0.00	28,506.81	28,506.81	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	5,960.68	-5,960.68
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	41,697.68	-41,697.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,502.57	0.00	0.00	54,160.93	-47,658.36
MSPB MSPB-Minimum School Programs Basic							
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	4,043,533.94	0.00	0.00	4,043,533.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	95,708,755.56	0.00	0.00	95,708,755.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-130,690.00	0.00	0.00	-130,690.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,419,670.39	0.00	0.00	10,419,670.39	0.00
	21PPP 21PPP Special Education - Add-on SFY2021	1205/3100	16,238,557.71	0.00	0.00	16,238,557.71	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,908,650.15	0.00	0.00	2,908,650.15	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,998,204.96	0.00	0.00	2,998,204.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	77,791.23	0.00	0.00	77,791.23	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,484,216.00	0.00	0.00	4,484,216.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,496.00	0.00	0.00	161,496.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	603,787.00	0.00	0.00	603,787.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	101,176.00	0.00	0.00	101,176.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	67,697.00	0.00	0.00	67,697.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	53,262.00	0.00	0.00	53,262.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	475,459.00	0.00	0.00	475,459.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,739,663.48	0.00	0.00	7,739,663.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	391,722.65	0.00	0.00	391,722.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	157,845.73	0.00	0.00	157,845.73	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	4,458,046.88	371,503.91	2,972,031.26	2,972,031.26	1,486,015.62
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	103,586,108.39	8,642,069.13	69,091,079.85	69,091,079.85	34,495,028.54
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-75,386.00	-18,312.00	-75,386.00	-75,386.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,105,037.80	925,419.82	7,403,358.54	7,403,358.54	3,701,679.26
	22PPP 22PPP Special Education - Add-on SFY2022	1205/3100	17,478,305.67	1,456,525.48	11,652,203.78	11,652,203.78	5,826,101.89
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	3,063,158.70	255,263.22	2,042,105.79	2,042,105.79	1,021,052.91
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,198,565.43	266,547.12	2,132,376.96	2,132,376.96	1,066,188.47
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	80,995.04	6,749.59	53,996.70	53,996.70	26,998.34
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,699,586.00	383,561.63	3,165,339.49	3,165,339.49	1,534,246.51
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	205,115.00	17,092.92	136,743.34	136,743.34	68,371.66
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	658,211.00	54,850.92	438,807.34	438,807.34	219,403.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	110,208.00	9,184.00	73,472.00	73,472.00	36,736.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	68,822.00	395.33	68,756.66	68,756.66	-18,774.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,822.00	6,318.50	50,548.00	50,548.00	25,274.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	502,644.00	41,887.00	335,096.00	335,096.00	167,548.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,413,585.59	701,132.14	5,609,057.06	5,609,057.06	2,804,528.53
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	53,326.00	4,443.83	35,550.66	35,550.66	17,775.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	399,347.61	33,278.97	266,231.75	266,231.75	133,115.86
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	31,600.40	0.00	31,600.40	31,600.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,853,459.40	154,454.95	1,235,639.60	1,235,639.60	617,819.80
MSPB MSPB-Minimum School Programs Basic - Summary			306,465,417.71	13,312,366.46	106,715,609.18	253,219,407.98	53,246,009.73
MSPRB MSPRB-Minimum School Programs Related to Basic							
	17POGS Adult Education-Supplemental SFY2017	1609/3300	12,367.97	0.00	0.00	10,999.00	1,368.97
	19POGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	0.00	14,405.43	0.00
	20POGS 20POGS Teacher Salary Supplement Program SFY2020	5807/3400	1,099,649.13	0.00	0.00	1,099,649.13	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	0.00	2,031,959.70	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	5,749,218.36	0.00	0.00	5,749,218.36	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	0.00	0.00	2,245.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	69,758.76	0.00	0.00	69,758.76	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	199,144.12	0.00	0.00	199,144.12	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	484,410.59	0.00	0.00	484,410.59	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,059,478.42	0.00	0.00	5,059,478.42	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,188,464.00	0.00	0.00	4,188,464.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	875,503.45	0.00	0.00	875,503.45	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	9,271,682.27	0.00	0.00	9,271,682.27	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	535,678.18	0.00	0.00	535,678.18	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	37,500.76	0.00	0.00	37,500.76	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	36,500.00	0.00	0.00	36,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	254,765.95	0.00	0.00	254,765.95	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	514,899.07	0.00	0.00	514,899.07	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	494,075.72	0.00	0.00	494,075.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,401,215.00	0.00	0.00	1,401,215.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraeed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	69,901.85	0.00	0.00	69,901.85	0.00
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	1,721,676.30	0.00	0.00	1,721,676.29	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	936,383.30	0.00	631,364.73	936,383.30	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,438,831.82	0.00	0.00	5,438,831.81	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,237,769.72	0.00	0.00	1,237,769.72	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	288,900.00	0.00	288,900.00	288,900.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	6,183,677.37	506,809.45	4,156,439.55	4,156,439.55	2,027,237.82
	22POG 22POG Adult Education SFY2022	1609/3300	309,168.00	0.00	206,112.00	206,112.00	103,056.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	40,325.76	0.00	0.00	0.00	40,325.76
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,395.36	7,282.95	58,263.58	58,263.58	29,131.78
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,782.20	18,315.18	146,521.46	146,521.46	73,260.74
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	517,522.81	345,015.21	345,015.21	345,015.21	172,507.60
	22POM 22POM School Land Trust Program SFY2022	5420/3500	4,626,630.44	0.00	4,626,630.44	4,626,630.44	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	935,326.26	77,943.85	623,550.84	623,550.84	311,775.42
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	9,519,716.20	793,309.68	6,346,477.46	6,346,477.46	3,173,238.74
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	39,432.29	3,286.02	26,288.19	26,288.19	13,144.10
	22POU 22POU Matching Fund for School Nurses	5368/3500	46,185.55	3,848.79	30,790.37	30,790.37	15,395.18
	22POV 22POV Dual Immersion SFY2022	5637/3500	44,500.00	3,708.33	29,666.66	29,666.66	14,833.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	266,595.30	0.00	266,595.30	266,595.30	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	408,585.51	408,585.51	408,585.51	204,292.76
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	185,040.60	15,420.05	123,360.40	123,360.40	61,680.20
	22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	82,531.89	660,255.12	660,255.12	330,127.54
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,505,221.04	0.00	1,505,221.04	1,505,221.04	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	0.00	124,035.41
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	0.00	0.00	999,612.46
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,799,338.74	566,611.56	4,532,892.49	4,532,892.49	2,266,446.25
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	0.00	499,850.24	499,850.24	824,763.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			77,929,208.75	2,858,432.47	25,512,780.59	67,1	

SBPR School Building Program - Summary			18,490,726.74	806,990.22	6,455,921.81	15,262,765.87	3,227,960.87
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	111,980.44	0.00	111,980.44	111,980.44	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	20,145.60	0.00	0.00	20,145.60	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	5,072.99	5,072.99	2,069.01
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	34,463.82	0.00	0.00	0.00	34,463.82
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
SSS SSS-Student Support Services - Summary			242,827.27	0.00	165,053.43	202,127.78	40,699.49
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	109,220.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	97,153.48	0.00	1,245.00	51,089.87	46,063.61
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	76,421.60	0.00	0.00	76,421.60	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	111,840.00	223,340.00	107,636.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	106,450.00	106,450.00	106,450.00	106,450.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	23,224.12	0.00	23,224.12	23,224.12	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	258.00	258.00	-258.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	122.00	122.00	-122.00
T&L T&L-Teaching & Learning - Summary			1,245,904.32	106,450.00	352,359.12	1,095,757.58	150,146.74
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,972,695.53	0.00	0.00	8,972,695.53	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,663,726.08	0.00	0.00	4,663,726.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,564,466.83	0.00	0.00	2,564,466.83	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,706,548.02	0.00	0.00	1,706,548.02	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,560,885.37	0.00	0.00	1,560,885.37	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,831,441.80	0.00	0.00	3,831,441.80	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,044,479.02	491,117.06	5,080,010.79	5,080,010.79	1,964,468.23
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,200,847.12	291,055.96	3,036,623.29	3,036,623.29	1,164,223.83
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.57	345,365.21	2,762,921.71	2,762,921.71	1,381,460.86
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,142,149.18	170,456.78	1,460,322.05	1,460,322.05	681,827.13
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,064,835.68	84,461.07	726,991.39	726,991.39	337,844.29
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,409,298.50	353,908.55	2,993,664.30	2,993,664.30	1,415,634.20
VBLPR Voted and Board Leeway Program - Summary			46,305,755.70	1,736,364.63	16,060,533.53	39,360,297.16	6,945,458.54
190 NEBO SCHOOL DISTRICT - Summary			519,088,671.98	22,812,871.74	180,288,962.43	446,283,419.34	72,805,252.64
Mar 1, 2022			- 19 -		8:09:47 AM		

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 22,813,843.74	\$ 22,812,871.74	\$ (972.00)

Fiscal Year	Period	Phase Name	Line Amount	Line Descrip	Fund	Dept	Unit	Appr	Object	Program
	2022	8 NEBO SCHOOL DISTRICT	972	CPR - Maple	2480	400	0661	PTB	7511	19CPR

Program Name	District Program/ Rever Phase
19CPR CPR/AED SFY2019	0050/3990 190

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 200 NORTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	107,201.90	393,458.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,099.17	0.00	23,099.17	23,099.17	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	301,985.08	301,985.08	301,985.08	87,958.10
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	0.00	0.00	23,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	413,662.01	0.00	0.00	0.00	413,662.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	42,361.27	0.00	0.00	0.00	42,361.27
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	416,161.80	0.00	0.00	0.00	416,161.80
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
84010 SAS-Title I Grants to LEA - Summary			1,734,349.91	301,985.08	432,286.15	718,543.00	1,015,806.91
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	133,886.98	133,886.98	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	65,888.52	0.00	0.00	0.00	65,888.52
84011 SAS-NCLB-Migrant Education - Summary			310,974.94	0.00	133,886.98	133,886.98	177,087.96
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	48,690.98	48,690.98	95,949.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	100,000.00	0.00	0.00	0.00	100,000.00
	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	0.00	105,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			342,649.00	48,690.98	48,690.98	137,649.00	205,000.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	484,479.21	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,685.68	0.00	0.00	10,685.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	501,023.29	0.00	0.00	501,023.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	28,600.00	0.00	27,099.54	27,099.54	1,500.46
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	523,421.99	0.00	0.00	0.00	523,421.99
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	146,352.33	0.00	0.00	0.00	146,352.33
84027 SPED-IDEA Disabilities Educ Act - Summary			1,719,562.50	0.00	27,099.54	1,023,287.72	696,274.78
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,799.94	0.00	0.00	0.00	53,799.94
84027X SPED-IDEA ARP - Summary			53,799.94	0.00	0.00	0.00	53,799.94
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			45,172.00	0.00	0.00	45,489.14	-317.14
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	21,933.62	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	22,438.25	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	22,555.73	0.00	0.00	0.00	22,555.73
84173 SPED-Preschool Special Educ IDEA - Summary			66,927.60	0.00	0.00	44,371.87	22,555.73
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	12,283.30	12,283.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,481.84	0.00	0.00	0.00	13,481.84
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	0.00	13,967.93
84365 SAS-English Language Acq-Formula-Title III - Summary			51,411.99	0.00	12,283.30	23,962.22	27,449.77
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	81,262.67	81,262.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	85,960.70	0.00	0.00	0.00	85,960.70
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	0.00	90,759.64
84367 T&L-Improving Teacher Quality-State - Summary			335,638.04	0.00	81,262.67	81,262.67	254,375.37
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	25,183.97	25,183.97	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	25,114.96	0.00	25,114.96	25,114.96	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	27,977.12	0.00	0.00	0.00	27,977.12
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	0.00	28,092.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			106,368.24	0.00	50,298.93	50,298.93	56,069.31
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	137,609.47	0.00	0.00	0.00	137,609.47
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	0.00	60,617.03
84425C SSS-Governors Emergency Education Relief - Summary			198,226.50	0.00	0.00	0.00	198,226.50
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	316,408.48	316,408.48	316,408.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	0.00	1,278,624.58
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,595,033.06	316,408.48	316,408.48	316,408.48	1,278,624.58
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	0.00	2,873,489.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,873,489.04	0.00	0.00	0.00	2,873,489.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	846,327.66	-846,327.66
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	144,618.86	-144,618.86
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	410,311.13	-410,311.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	306,357.59	1,242,743.57	-1,242,743.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	28,714.96	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	105,417.17	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	145,152.74	525,474.62	525,474.62	-525,474.62
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,810.14	48,457.79	48,457.79	-48,457.79
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	34,828.85	131,075.66	131,075.66	-131,075.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	192,791.73	1,145,497.79	4,903,199.15	-4,903,199.15
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	12,693.43	0.00	0.00	12,693.43	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	54,537.02	0.00	0.00	54,537.02	0.00
BOARD BOARD-USBE Board - Summary			67,230.45	0.00	0.00	67,230.45	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	33,353.15	376,650.85	-376,650.85
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	27,697.60	142,204.50	142,204.50	-142,204.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	27,697.60	175,557.65	518,855.35	-518,855.35
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,383.20	0.00	0.00	1,383.20	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			282,383.20	0.00	250,000.00	282,457.30	-74.10
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	63,715.15	-63,715.15
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	10,185.84	59,267.91	-59,267.91
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	7,489.14	23,788.41	23,788.41	-23,788.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,639.29	7,489.14	33,974.25	204,559.45	-198,920.16
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	269,648.73	0.00	0.00	269,648.73	0.00

21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,614,279.36	0.00	0.00	6,614,279.36	0.00
21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,004.00	0.00	0.00	-6,004.00	0.00
21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	218,819.99	0.00	0.00	218,819.99	0.00
21PPD 21PPD Professional Staff SFY2021	VAR/3020	844,215.35	0.00	0.00	844,215.35	0.00
21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,155,130.91	0.00	0.00	1,155,130.91	0.00
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	135,044.47	0.00	0.00	135,044.47	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	119,127.49	0.00	0.00	119,127.49	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,448.59	0.00	0.00	7,448.59	0.00
21PPK 21PPK CTE ADM SFY2021	VAR/3100	427,075.00	0.00	0.00	427,075.00	0.00
21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	52,103.00	0.00	0.00	52,103.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,219.00	0.00	0.00	19,219.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,105.00	0.00	0.00	7,105.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,427.00	0.00	0.00	7,427.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,503.00	0.00	0.00	26,503.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	561,838.39	0.00	0.00	561,838.39	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,914.06	0.00	0.00	26,914.06	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,274.48	0.00	1,386.00	14,274.48	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,265.31	24,022.11	192,176.88	192,176.88	96,088.43
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,300,696.84	608,333.18	4,868,568.10	4,868,568.10	2,432,128.74
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,553.00	-301.00	-1,553.00	-1,553.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	440,966.17	36,404.52	295,348.08	295,348.08	145,618.09
22PPD 22PPD Professional Staff SFY2022	VAR/3020	908,494.28	75,707.86	605,662.86	605,662.86	302,831.42
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,254,078.15	104,506.52	836,052.10	836,052.10	418,026.05
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	169,168.53	14,097.37	112,779.03	112,779.03	56,389.50
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	128,215.17	10,684.59	85,476.79	85,476.79	42,738.38
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,102.09	675.17	5,401.39	5,401.39	2,700.70
22PPK 22PPK CTE ADM SFY2022	VAR/3100	561,081.00	46,756.75	374,054.00	374,054.00	187,027.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,624.00	4,552.00	36,416.00	36,416.00	18,208.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,512.00	1,626.00	13,008.00	13,008.00	6,504.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,786.00	31.83	7,937.66	7,937.66	-151.66
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	790.00	790.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,697.00	439.09	12,940.62	12,940.62	1,756.38
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	591,570.58	49,297.55	394,380.39	394,380.39	197,190.19
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	29,636.02	2,469.67	19,757.36	19,757.36	9,878.66
22PPR 22PPR Students At-Risk Add-on	5344/3100	312,909.35	26,075.78	208,606.24	208,606.24	104,303.11
MSPB MSPB-Minimum School Programs Basic - Summary		22,626,234.31	1,006,966.07	8,081,885.16	18,598,648.98	4,027,885.33
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	60,055.94	0.00	0.00	60,055.94	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	0.00	1,182,057.30	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	793,599.20	0.00	0.00	793,599.20	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	34,051.00	0.00	0.00	34,051.00	0.00
21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	13,565.90	0.00	0.00	13,565.90	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,090.39	0.00	0.00	36,090.39	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,159.65	0.00	0.00	479,159.65	2,568.29
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	491,602.00	0.00	0.00	491,602.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	108,131.23	0.00	0.00	108,131.23	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	679,929.96	0.00	0.00	679,929.96	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	46,729.56	0.00	0.00	46,729.56	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,677.26	0.00	0.00	3,677.26	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,886.72	0.00	0.00	20,886.72	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	148,624.95	0.00	0.00	148,624.95	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	98,398.18	0.00	0.00	98,398.18	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	53,454.69	0.00	0.00	53,454.69	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,157,218.00	0.00	0.00	1,157,218.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	8,993.08	0.00	8,993.08	8,993.08	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	171,241.20	0.00	0.00	171,241.20	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	109,903.71	0.00	109,403.71	109,403.71	500.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	44,631.07	0.00	0.00	44,631.07	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	407,684.44	0.00	0.00	407,684.44	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	865,165.45	72,097.13	576,776.97	576,776.97	288,388.48
22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	3,038.58	24,308.66	24,308.66	12,154.34
22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	15,469.82	10,313.21	10,313.21	10,313.21	5,156.61
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	41,665.96	27,777.30	27,777.30	27,777.30	13,888.66
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	505,772.40	0.00	505,772.40	505,772.40	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	111,557.55	9,296.47	74,371.70	74,371.70	37,185.85
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	725,298.02	60,441.50	483,532.01	483,532.01	241,766.01
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,629.40	299.60	2,431.00	2,431.00	1,198.40
22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,759.88	646.65	5,173.26	5,173.26	2,586.62
22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	1,708.33	13,666.66	13,666.66	6,833.34
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,590.98	0.00	21,590.98	21,590.98	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	157,612.26	157,612.26	157,612.26	78,806.14
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,650.20	1,304.18	10,433.46	10,433.46	5,216.74
22PUD 22PUD Early Intervention SFY2022	5641/3300	177,220.12	14,768.34	118,146.74	118,146.74	59,073.38
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,262,291.30	0.00	1,262,291.30	1,262,291.30	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	0.00	28,299.48
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	0.00	109,275.29
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	510,992.89	42,582.75	340,661.93	340,661.93	170,330.96
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	114,926.93	0.00	40,404.68	40,404.68	74,522.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		11,203,980.04	401,886.30	3,893,661.31	10,066,229.20	1,137,750.84
SAS SAS-Student Advocacy Services		6,000.00	0.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	6,000.00	6,000.00	0.00
SBPR School Building Program						
21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	125,396.74	0.00	0.00	125,396.74	0.00
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	149,152.80	0.00	0.00	149,152.80	0.00
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,806.51	0.00	0.00	11,806.51	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	23,440.49	0.00	0.00	23,440.49	0.00
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	119,300.56	9,941.71	79,533.70	79,533.70	39,766.86
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	141,901.72	11,825.14	94,601.14	94,601.14	47,300.58
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	552.70	46.06	368.48	368.48	184.22
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,097.31	91.45	731.54	731.54	365.77
SBPR School Building Program - Summary		572,648.83	21,904.36	175,234.86	485,031.40	87,617.43
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	18,663.41	0.00	18,663.41	18,663.41	0.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	22,142.20	22,142.20	0.00
21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	20,472.31	0.00	0.00	0.00	20,472.31
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00

SSS SSS-Student Support Services - Summary			73,910.60	0.00	48,805.61	53,438.29	20,472.31
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	18DRED 18DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	16,204.00	31,574.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	91,104.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,896.00	0.00	8,150.00	16,340.00	16,556.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	0.00	11,491.50
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,710.00	7,710.00	7,710.00	7,710.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.50	0.00	0.00	0.00	86,281.50
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	84,309.88	0.00	0.00	0.00	84,309.88
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	112.80	112.80	112.80	-112.80
T&L T&L-Teaching & Learning - Summary			497,974.74	9,322.80	33,676.80	299,448.66	198,526.08
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	583,615.81	0.00	0.00	583,615.81	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	303,345.21	0.00	0.00	303,345.21	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	230,573.54	0.00	0.00	230,573.54	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	100,405.62	0.00	0.00	100,405.62	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	91,835.48	0.00	0.00	91,835.48	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	57,643.39	0.00	0.00	57,643.39	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	646,261.59	53,855.14	430,841.06	430,841.06	215,420.53
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	385,337.99	32,111.50	256,892.00	256,892.00	128,445.99
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	381,821.76	31,818.48	254,547.84	254,547.84	127,273.92
	22PRB 22PRB Board Leeway SFY2022	5460/3600	125,017.06	9,637.37	86,467.60	86,467.60	38,549.46
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	63,032.73	4,840.52	43,670.66	43,670.66	19,362.07
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	95,455.44	7,954.62	63,636.96	63,636.96	31,818.48
VBLPR Voted and Board Leeway Program - Summary			3,064,345.62	140,217.63	1,136,056.12	2,503,475.17	560,870.45
200 NORTH SANPETE SCHOOL DISTRICT - Summary			47,833,949.84	2,475,360.17	16,082,566.58	40,563,733.41	7,270,216.43

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 210 NORTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	0.00	29,144.16
84010 SAS-Title I Grants to LEA - Summary			229,731.93	0.00	0.00	200,587.77	29,144.16
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	0.00	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	189,415.96	0.00	0.00	189,415.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,356.22	0.00	0.00	0.00	52,356.22
84027 SPED-IDEA Disabilities Educ Act - Summary			648,336.94	0.00	0.00	595,980.72	52,356.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,468.59	0.00	0.00	0.00	18,468.59
84027X SPED-IDEA ARP - Summary			18,468.59	0.00	0.00	0.00	18,468.59
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	10,619.59	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			31,706.22	0.00	0.00	31,706.22	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			24,000.00	0.00	6,000.00	18,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	0.00	11,550.73
84367 T&L-Improving Teacher Quality-State - Summary			54,026.39	0.00	0.00	42,475.66	11,550.73
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,747.35	0.00	0.00	9,747.35	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			39,747.35	0.00	0.00	19,747.35	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	0.00	31,857.69
84425C SSS-Governors Emergency Education Relief - Summary			86,192.48	0.00	0.00	54,334.79	31,857.69
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	61,815.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	0.00	249,798.95
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			311,614.21	0.00	0.00	61,815.26	249,798.95
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	0.00	561,380.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			561,380.22	0.00	0.00	0.00	561,380.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	83,256.53	-83,256.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,817.19	-33,817.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,631.92	-10,631.92
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,907.11	23,907.11	-23,907.11
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	87,618.27	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,729.40	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,237.06	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	58,907.60	197,508.24	197,508.24	-197,508.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,894.40	17,121.30	17,121.30	-17,121.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,676.30	19,862.76	19,862.76	-19,862.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	69,478.30	361,984.14	1,031,728.74	-1,031,728.74
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,146.32	0.00	0.00	8,146.32	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,258.78	0.00	0.00	25,258.78	0.00
BOARD BOARD-USBE Board - Summary			33,405.10	0.00	0.00	33,405.10	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,894.75	105,713.20	-105,713.20
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,187.20	53,757.75	53,757.75	-53,757.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,187.20	59,652.50	159,470.95	-159,470.95
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	736.72	0.00	0.00	736.72	0.00
CTE CTE-Career & Technical Education - Summary			31,736.72	0.00	0.00	31,736.72	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	16,916.50	0.00	0.00	16,916.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	467,884.01	0.00	0.00	467,884.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-14,780.00	0.00	0.00	-14,780.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,153,881.11	0.00	0.00	1,153,881.11	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,778.72	0.00	0.00	457,778.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	398,284.97	0.00	0.00	398,284.97	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	36,358.13	0.00	0.00	36,358.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	338,632.00	0.00	0.00	338,632.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,706.00	0.00	0.00	7,706.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,347.00	0.00	0.00	5,347.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,307.00	0.00	0.00	8,307.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,872.00	0.00	0.00	10,872.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	220,700.93	0.00	0.00	220,700.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,739.79	0.00	0.00	4,739.79	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,957.42	1,587.96	16,605.59	16,605.59	6,351.83
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,933.43	48,534.88	421,137.90	421,137.90	190,795.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,529.00	-836.00	-6,529.00	-6,529.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,423,643.93	118,636.99	949,095.95	949,095.95	474,547.98
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	41,047.10	328,376.79	328,376.79	164,188.38
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	36,531.83	292,254.70	292,254.70	146,127.34

22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	6,041.73	48,333.86	48,333.86	24,166.94	
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	2,856.75	22,854.00	22,854.00	11,427.00	
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	382.45	3,059.60	3,059.60	1,529.78	
22PPK 22PPK CTE ADM SFY2022	VAR/3100	324,093.00	25,595.25	221,712.00	221,712.00	102,381.00	
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	25,393.34	25,393.34	12,696.66	
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34	
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,866.00	655.50	5,244.00	5,244.00	2,622.00	
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,286.00	10.83	5,337.66	5,337.66	-51.66	
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,057.00	921.42	7,371.34	7,371.34	3,685.66	
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,049.00	1,170.75	9,366.00	9,366.00	4,683.00	
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	20,304.75	162,437.94	162,437.94	81,218.97	
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	2,539.34	2,539.34	1,269.66	
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	984.98	7,879.77	7,879.77	3,939.88	
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	802.50	0.00	802.50	802.50	0.00	
22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.84	58,150.73	58,150.73	29,075.37	
MSPB MSPB-Minimum School Programs Basic - Summary		7,099,811.02	318,520.93	2,608,090.67	5,825,822.36	1,273,988.66	
MSPRB MSPRB-Minimum School Programs Related to Basic							
19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	0.00	7,786.56	0.00	
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,040.13	0.00	0.00	41,040.13	0.00	
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	351,965.04	0.00	0.00	351,965.04	0.00	
21POG 21POG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00	
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	369.97	0.00	0.00	369.97	0.00	
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,606.69	0.00	0.00	5,606.69	0.00	
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	41,980.62	0.00	0.00	41,980.61	0.01	
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	243,242.50	0.00	0.00	215,221.05	28,021.45	
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	0.00	312,818.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	35,510.17	0.00	0.00	35,510.17	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	346,331.90	0.00	0.00	346,331.90	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	36,062.56	0.00	1,785.26	36,062.56	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,446.18	0.00	0.00	1,446.18	0.00	
21POU 21POU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,484.74	0.00	0.00	10,484.74	0.00	
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	48,668.73	0.00	0.00	48,668.73	0.00	
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.58	0.00	0.00	37,571.57	0.01	
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	4,041.83	0.00	0.00	4,030.99	10.84	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,311.11	0.00	0.00	56,311.11	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	213,411.00	0.00	0.00	213,411.00	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00	
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	359,715.75	28,105.70	247,292.97	247,292.97	112,422.78	
22POG 22POG Adult Education SFY2022	1609/3300	33,445.00	2,787.08	22,296.66	22,296.66	11,148.34	
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	50.92	407.36	407.36	203.67	
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	36,069.12	24,046.08	24,046.08	24,046.08	12,023.04	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	326,103.49	326,103.49	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	34,646.47	2,846.99	23,258.49	23,258.49	11,387.98	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	29,095.45	232,763.59	232,763.59	116,381.78	
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	120.57	964.54	964.54	482.26	
22POU 22POU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	3,401.04	3,401.04	1,700.51	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	10,248.19	10,248.19	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	39,232.00	39,232.00	39,232.00	19,616.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.37	4,603.00	4,603.00	2,301.50	
22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	5,001.01	40,008.05	40,008.05	20,004.02	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,497.74	0.00	0.00	0.00	13,497.74	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	0.00	70,456.70	
22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	21,540.76	172,326.10	172,326.10	86,163.06	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	20,372.89	20,372.89	41,811.75	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,673,813.44	163,827.06	1,169,109.71	3,126,180.00	547,633.44	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	6,000.00	0.00	0.00	6,000.00	0.00	
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		12,131.46	0.00	9,998.78	12,131.46	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	23,340.00	0.00	4,800.00	9,380.00	13,960.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,400.00	5,400.00	5,400.00	5,400.00	0.00
T&L T&L-Teaching & Learning - Summary		69,643.00	5,400.00	10,200.00	55,683.00	13,960.00	
210 NORTH SUMMIT SCHOOL DISTRICT - Summary		12,931,745.07	558,413.49	4,225,035.80	11,306,806.10	1,624,938.97	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			4,200.00	0.00	0.00	4,200.00	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	160,925.39	233,629.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,040.00	0.00	6,518.71	6,518.71	521.29
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	0.00	0.00	255,468.78
84010 SAS-Title I Grants to LEA - Summary			982,044.70	0.00	167,444.10	726,054.63	255,990.07
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	0.00	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	734,823.67	0.00	0.00	734,823.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	503,784.35	763,659.01	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	215,280.08	0.00	0.00	0.00	215,280.08
84027 SPED-IDEA Disabilities Educ Act - Summary			2,486,944.26	0.00	538,784.35	2,271,664.18	215,280.08
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	87,257.04	0.00	0.00	0.00	87,257.04
84027X SPED-IDEA ARP - Summary			87,257.04	0.00	0.00	0.00	87,257.04
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	0.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	35,553.55	0.00	0.00	35,553.55	0.00
84048 CTE-Career and Tech Education - Summary			75,659.55	0.00	0.00	75,659.55	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	19,638.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	19,614.86	19,614.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			58,362.30	0.00	19,614.86	58,362.30	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			80,000.00	0.00	20,000.00	60,000.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	15,825.39	49,143.47	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	0.00	0.00	48,428.29
84365 SAS-English Language Acq-Formula-Title III - Summary			179,801.07	0.00	15,825.39	131,372.78	48,428.29
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,997.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	40,416.98	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	0.00	33,331.39	33,331.39	35,507.07
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	0.00	72,670.11
84367 T&L-Improving Teacher Quality-State - Summary			266,070.06	0.00	73,748.37	157,417.88	108,652.18
84424 T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	0.00	16,118.76	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	4,433.96	9,894.31	6,180.27
	21AFT 21AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	0.00	0.00	16,020.26
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	0.00	15,865.99
84424 T&L-Student Support Academic Enrichment Grants - Summary			64,079.59	0.00	4,433.96	26,013.07	38,066.52
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	0.00	24,154.57	24,154.57	138,149.05
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	0.00	69,145.27
84425 SSS-Governors Emergency Education Relief - Summary			231,448.89	0.00	24,154.57	24,154.57	207,294.32
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	189,935.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	177,489.51	201,628.88	201,628.88	565,911.02
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			957,475.35	177,489.51	201,628.88	391,564.33	565,911.02
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	0.00	0.00	1,724,914.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,724,914.05	0.00	0.00	0.00	1,724,914.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,273.38	-9,273.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	241,906.85	-241,906.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	81,565.34	-81,565.34
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	67,507.78	-67,507.78
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	4,565.00	13,013.32	-13,013.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	54,150.20	54,150.20	-54,150.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	214,225.16	889,063.42	-889,063.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	18,898.25	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,982.75	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	3,155.00	11,649.00	11,649.00	-11,649.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	162,202.31	546,672.90	546,672.90	-546,672.90
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,476.75	47,393.50	47,393.50	-47,393.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	16,588.65	59,913.88	59,913.88	-59,913.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	195,422.71	979,450.64	2,817,536.97	-2,817,536.97
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	19,582.41	0.00	0.00	19,582.41	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	98,894.36	0.00	0.00	98,894.36	0.00
BOARD BOARD-USBE Board - Summary			118,476.77	0.00	0.00	118,476.77	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,002.00	288,701.18	-288,701.18
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	30,804.00	147,067.00	147,067.00	-147,067.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	30,804.00	159,069.00	435,768.18	-435,768.18
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,382.79	0.00	0.00	2,382.79	0.00
CTE CTE-Career & Technical Education - Summary			134,882.79	0.00	0.00	134,882.79	0.00
MSPB MSPB-Minimum School Programs Basic	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-68,339.00	0.00	0.00	-68,339.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	0.00	13,464.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-71,342.00	-11,201.00	-71,342.00	-71,342.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,420.48	0.00	6,420.48	6,420.48	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-119,796.52	-11,201.00	-64,921.52	-119,796.52	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	231,278.50	0.00	0.00	231,278.50	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,175,537.94	0.00	0.00	1,175,537.94	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	0.00	0.00	10,872.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,800.00	0.00	0.00	0.00	12,800.00

21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,198.38	0.00	0.00	58,198.37	0.01
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,951.42	0.00	0.00	24,951.41	0.01
21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	47,304.56	0.00	0.00	47,304.56	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	976,772.42	0.00	0.00	915,176.42	61,596.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	0.00	0.00	761,035.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,814,477.96	0.00	0.00	1,814,477.96	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	125,586.87	0.00	0.00	125,586.87	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,389.72	0.00	0.00	5,389.72	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	313,688.92	0.00	0.00	313,688.92	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,887.87	0.00	0.00	52,887.87	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	33,074.04	0.00	0.00	33,074.04	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	79,072.27	0.00	0.00	79,072.27	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	32,587.28	0.00	32,587.28	32,587.28	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	207,118.09	0.00	0.00	207,118.09	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	170,138.84	22,861.74	94,918.99	139,898.22	30,240.62
21PUU 21PUU Teacher and Student Success Program	5678/3500	713,381.99	0.00	0.00	713,381.99	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	97,800.00	0.00	0.00	14,089.29	83,710.71
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,062.40	0.00	0.00	13,062.40	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,235,780.17	102,260.49	871,542.23	871,542.23	364,237.94
22POG 22POG Adult Education SFY2022	1609/3300	66,990.00	5,582.50	44,660.00	44,660.00	22,330.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	970.17	7,761.34	7,761.34	3,880.66
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,553.97	6,296.16	50,369.31	50,369.31	25,184.66
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,618.26	2,218.19	17,745.51	17,745.51	8,872.75
22PQJ 22PQJ Concurrent Enrollment SFY2022	5333/3300	42,485.64	28,323.76	28,323.76	28,323.76	14,161.88
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	787,804.97	787,804.97	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	27,714.29	642.58	25,143.99	25,143.99	2,570.30
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,837,493.01	153,124.42	1,224,995.35	1,224,995.35	612,497.66
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,305.80	437.15	3,557.18	3,557.18	1,748.62
22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	6,577.36	6,577.36	3,288.66
22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	23,041.75	184,334.00	184,334.00	92,167.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,937.93	0.00	51,937.93	51,937.93	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	45,946.66	45,946.66	45,946.66	22,973.34
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	2,416.57	19,332.60	19,332.60	9,666.30
22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	10,749.97	85,999.80	85,999.80	42,999.90
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	40,509.09	40,509.09	37,640.53
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	0.00	0.00	0.00	170,210.20
22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	68,956.27	560,027.12	560,027.12	275,825.06
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	133,892.93	0.00	55,892.93	55,892.93	78,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,005,153.55	474,650.55	4,239,967.40	11,028,550.74	1,976,602.81
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-114.80
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary		26,529.50	0.00	23,330.48	26,529.50	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	1,000.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary		9,746.84	0.00	1,000.00	8,914.42	832.42
220 PARK CITY SCHOOL DISTRICT - Summary		20,373,249.79	867,165.77	6,403,530.48	18,377,440.94	1,995,808.85

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 230 PIUTE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	67,738.14	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	2,200.00	2,200.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	0.00	80,066.31
84010 SAS-Title I Grants to LEA - Summary			287,305.03	0.00	69,938.14	207,236.72	80,066.31
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	6,877.76	34,267.12	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	17,134.73	17,134.73	8,423.59
84011 SAS-NCLB-Migrant Education - Summary			89,178.74	0.00	24,012.49	80,755.15	8,423.59
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	0.00	79,858.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,474.96	0.00	0.00	83,474.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	22,135.20	28,135.20	2,864.80
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	85,912.29	85,912.29	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,264.13	0.00	0.00	0.00	24,264.13
84027 SPED-IDEA Disabilities Educ Act - Summary			331,509.93	0.00	108,047.49	277,381.00	54,128.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,609.56	0.00	0.00	0.00	6,609.56
84027X SPED-IDEA ARP - Summary			6,609.56	0.00	0.00	0.00	6,609.56
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	52,000.00	52,000.00	0.00
84048 CTE-Career and Tech Education - Summary			52,000.00	0.00	52,000.00	52,000.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	25,621.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	25,650.70	25,650.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			76,829.56	0.00	25,650.70	76,829.56	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	11,857.75	11,857.75	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	0.00	12,520.11
84367 T&L-Improving Teacher Quality-State - Summary			47,041.70	0.00	11,857.75	34,521.59	12,520.11
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	34,220.75	34,220.75	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	0.00	24,911.21
84425C SSS-Governors Emergency Education Relief - Summary			59,131.96	0.00	34,220.75	34,220.75	24,911.21
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	0.00	55,454.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	6,587.84	6,587.84	217,506.46
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			279,548.68	0.00	6,587.84	6,587.84	217,960.84
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	0.00	503,613.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			503,613.42	0.00	0.00	0.00	503,613.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	106,274.92	-106,274.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,389.22	-17,389.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	43,225.19	-43,225.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,258.97	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,023.64	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	7,035.37	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,923.12	60,075.92	60,075.92	-60,075.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,405.26	5,543.71	5,543.71	-5,543.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,264.39	16,778.81	16,778.81	-16,778.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,592.77	124,716.42	574,306.52	-574,306.52
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,922.47	0.00	0.00	5,922.47	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,939.64	0.00	0.00	10,939.64	0.00
BOARD BOARD-USBE Board - Summary			16,862.11	0.00	0.00	16,862.11	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,196.00	42,262.41	-42,262.41
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,038.40	16,295.85	16,295.85	-16,295.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,038.40	19,491.85	58,558.26	-58,558.26
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	40,857.00	40,857.00	0.00
CTE CTE-Career & Technical Education - Summary			97,581.95	0.00	40,857.00	97,581.95	0.00
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	12,404.74	564.26
EQUIP CNP-Equipment Grant-10.579 - Summary			12,969.00	0.00	0.00	12,404.74	564.26
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	25,496.03	0.00	0.00	25,496.03	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	739,633.24	0.00	0.00	739,633.24	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,008.00	0.00	0.00	-7,008.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,511,162.53	0.00	0.00	1,511,162.53	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	209,436.98	0.00	0.00	209,436.98	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,129.31	0.00	0.00	211,129.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,748.04	0.00	0.00	10,748.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	241,137.00	0.00	0.00	241,137.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,470.00	0.00	0.00	6,470.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,428.00	0.00	0.00	4,428.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,571.00	0.00	0.00	5,571.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,246.00	0.00	0.00	4,246.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	56,020.22	0.00	0.00	56,020.22	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,364.12	0.00	0.00	2,364.12	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	32,729.55	2,727.47	21,819.70	21,819.70	10,909.85
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	833,666.37	69,928.70	557,291.59	557,291.59	276,374.78
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,373.00	-835.00	-3,373.00	-3,373.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,659,328.79	138,277.40	1,106,219.20	1,106,219.20	553,109.59
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	225,254.03	18,771.17	150,169.36	150,169.36	75,084.67
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	222,933.51	18,577.80	148,622.34	148,622.34	74,311.17

22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	18,125.20	1,510.43	12,083.46	12,083.46	6,041.74
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,035.79	752.99	6,023.86	6,023.86	3,011.93
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	2,134.29	2,134.29	1,067.14
22PPK 22PPK CTE ADM SFY2022	VAR/3100	286,662.00	23,888.50	191,108.00	191,108.00	95,554.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,537.00	544.75	4,358.00	4,358.00	2,179.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,536.00	4.50	4,557.01	4,557.01	-21.01
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,661.00	638.42	5,107.34	5,107.34	2,553.66
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,893.00	824.42	6,595.34	6,595.34	3,297.66
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	61,965.89	5,163.82	41,310.59	41,310.59	20,655.30
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	5,078.66	5,078.66	2,539.34
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	3,186.66	3,186.66	1,593.34
22PPR 22PPR Students At-Risk Add-on	5344/3100	52,754.65	4,396.23	35,169.77	35,169.77	17,584.88
MSPB MSPB-Minimum School Programs Basic - Summary		6,548,182.74	289,725.30	2,323,492.17	5,389,320.70	1,168,862.04
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,252.96	0.00	0.00	14,252.96	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	201,774.19	0.00	0.00	201,774.19	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	25,734.37	0.00	0.00	25,734.37	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5659/3200	87,692.02	0.00	0.00	83,649.78	4,042.24
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,803.00	0.00	0.00	224,803.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	47,317.21	0.00	0.00	47,317.21	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	156,711.53	0.00	0.00	156,711.53	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	817.82	0.00	0.00	817.82	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,964.88	0.00	0.00	4,964.88	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	40,708.19	0.00	0.00	40,708.19	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,060.98	0.00	0.00	0.00	1,060.98
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,073.24	0.00	0.00	31,073.24	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	50,257.54	0.00	0.00	0.00	50,257.54
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	4,404.33	0.00	0.00	4,404.33	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	117,264.73	0.00	0.00	117,264.73	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	238,821.53	19,901.79	159,214.35	159,214.35	79,607.18
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,091.73	12,061.15	12,061.15	12,061.15	6,030.58
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	235,893.16	235,893.16	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	54,021.69	4,501.81	36,014.47	36,014.47	18,007.22
22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	134,665.68	9,909.89	95,026.14	95,026.14	39,639.54
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	68.78	550.27	550.27	275.14
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.35	2,530.83	2,530.83	1,265.42
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	4,191.95	4,191.95	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	32,360.86	32,360.86	32,360.86	16,180.42
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,148.07	2,148.07	1,074.03
22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.53	34,740.26	34,740.26	17,370.14
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	0.00	2,669.35
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	0.00	50,966.19
22PUU 22PUU Teacher and Student Success Program	5678/3500	139,596.49	11,633.05	93,064.33	93,064.33	46,532.16
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,703.39	0.00	10,315.14	10,315.14	25,388.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,095,313.94	95,364.72	718,110.98	1,734,947.56	360,366.38
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SBPR School Building Program						
21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	111.85	894.84	894.84	447.42
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	222.07	1,776.61	1,776.61	888.30
SBPR School Building Program - Summary		404,007.17	17,000.58	136,004.78	136,004.78	68,002.39
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
21SUVV 21SUVV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		12,131.46	0.00	9,998.78	12,131.46	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	1,180.00	2,580.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,140.00	1,140.00	1,140.00	1,140.00	0.00
T&L T&L-Teaching & Learning - Summary		42,061.25	1,140.00	2,320.00	42,061.25	0.00
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	259,152.29	0.00	0.00	259,152.29	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	134,699.25	0.00	0.00	134,699.25	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	63,253.78	0.00	0.00	63,253.78	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	51,426.19	0.00	0.00	51,426.19	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	47,036.70	0.00	0.00	47,036.69	0.01
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	15,813.44	0.00	0.00	15,813.44	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	266,164.18	22,025.14	178,063.63	178,063.63	88,100.55
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	160,280.84	13,256.55	107,254.66	107,254.66	53,026.18
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,531.27	8,710.94	69,687.52	69,687.52	34,843.75
22PRB 22PRB Board Leeway SFY2022	5460/3600	70,424.50	5,868.71	46,949.67	46,949.67	23,474.83
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	36,213.44	3,017.79	24,142.30	24,142.30	12,071.14
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,132.82	2,177.73	17,421.88	17,421.88	8,710.94
VBLPR Voted and Board Leeway Program - Summary		1,235,128.70	55,056.86	443,519.66	1,014,901.30	220,227.40
230 PIUTE SCHOOL DISTRICT - Summary		12,213,006.90	482,918.63	4,160,826.80	10,074,615.24	2,138,391.66

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	0.00	0.00	45,512.18
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	0.00	0.00	1,540.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,366.39	0.00	0.00	0.00	89,366.39
84010 SAS-Title I Grants to LEA - Summary			196,389.92	0.00	0.00	79,971.35	116,418.57
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,363.70	0.00	0.00	94,363.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	5,791.81	208.19
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	0.00	0.00	0.00	96,509.16
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	27,164.62	0.00	0.00	0.00	27,164.62
84027 SPED-IDEA Disabilities Educ Act - Summary			343,027.58	0.00	0.00	194,145.61	148,881.97
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	3,834.63	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	0.00	3,825.02
84173 SPED-Preschool Special Educ IDEA - Summary			11,431.75	0.00	0.00	7,606.73	3,825.02
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	0.00	0.00	11,092.60
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			44,109.56	0.00	0.00	21,790.49	22,319.07
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	20,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			67,189.79	0.00	0.00	0.00	67,189.79
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elm & Secondary School Emergency Relief - Summary			162,824.41	0.00	0.00	0.00	162,824.41
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			293,331.95	0.00	0.00	0.00	293,331.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	71,403.34	-71,403.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,435.06	-18,435.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	36,635.15	-36,635.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,147.05	8,147.05	-8,147.05
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	40,393.12	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,563.35	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,784.86	82,872.72	-82,872.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	28,649.21	110,165.47	110,165.47	-110,165.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,380.35	9,571.45	9,571.45	-9,571.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,852.43	40,798.89	40,798.89	-40,798.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	41,881.99	227,424.19	748,567.10	-748,567.10
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,549.87	0.00	0.00	6,549.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,979.40	0.00	0.00	14,979.40	0.00
BOARD BOARD-USBE Board - Summary			21,529.27	0.00	0.00	21,529.27	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,254.20	60,638.61	-60,638.61
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,440.80	29,304.55	29,304.55	-29,304.55
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,440.80	31,558.75	89,943.16	-89,943.16
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	7,334.06	0.00	0.00	1,000.00	6,334.06
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	421.63	0.00	0.00	421.63	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	15,030.00	15,030.00	0.00
CTE CTE-Career & Technical Education - Summary			52,785.69	0.00	15,030.00	46,451.63	6,334.06
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,185.06	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	784.11	2,329.60	2,329.60	-2,329.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	784.11	3,514.66	7,730.05	-7,730.05
MSPB MSPB-Minimum School Programs Basic	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,128.00	0.00	0.00	-19,128.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,397,613.03	0.00	0.00	1,397,613.03	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	334,525.58	0.00	0.00	334,525.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	280,181.48	0.00	0.00	280,181.48	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	62,328.22	0.00	0.00	62,328.22	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,590.42	0.00	0.00	26,590.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,941.00	0.00	0.00	107,941.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE College & Career Awareness SFY2021	5901/3100	4,634.00	0.00	0.00	4,634.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	586.00	0.00	0.00	586.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	794.00	0.00	0.00	794.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,242.07	0.00	0.00	116,242.07	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,237.30	0.00	0.00	3,237.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,111.00	-3,207.00	-20,111.00	-20,111.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,410,639.69	92,817.79	1,052,196.51	1,052,196.51	358,443.18
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	26,702.28	227,251.29	227,251.29	106,809.14
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	24,511.62	196,092.96	196,092.96	98,046.48
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	36,250.40	36,250.40	18,125.20
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	1,904.50	15,236.00	15,236.00	7,618.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	315.33	2,522.69	2,522.69	1,261.34
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	61,024.00	1,992.12	53,055.52	53,055.52	7,968.48
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PPKC 22PPKC CTE College & Career Awareness SFY2022	5901/3100	4,661.00	5.67	4,687.34	4,687.34	-26.34

	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	76.00	0.00	76.00	76.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	10,250.69	82,005.45	82,005.45	41,002.72
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	644.57	5,156.62	5,156.62	2,578.30
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,398.00	0.00	2,398.00	2,398.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	4,951.70	39,613.60	39,613.60	19,806.80
MSPB MSPB-Minimum School Programs Basic - Summary			4,763,728.97	168,753.90	1,723,098.04	4,088,762.33	674,966.64
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,705.42	0.00	0.00	31,705.42	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	275,020.33	0.00	0.00	275,020.33	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,081.30	0.00	-3,522.42	36,081.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5659/3200	117,085.51	0.00	0.00	116,775.02	310.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	0.00	0.00	251,028.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	194,080.95	0.00	0.00	194,080.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,351.33	0.00	8,069.39	23,351.33	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,192.28	0.00	0.00	1,192.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,812.54	0.00	0.00	5,812.54	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,290.71	0.00	0.00	42,290.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	37,990.99	0.00	0.00	37,990.99	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	56,120.42	56,120.42	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	22,776.21	0.00	0.00	22,776.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	144,348.54	0.00	0.00	144,348.53	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	42,700.00	0.00	42,700.00	42,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	302,276.26	25,189.69	201,517.51	201,517.51	100,758.75
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,925.30	28,616.87	28,616.87	28,616.87	14,308.43
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	261,828.63	261,828.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,917.70	2,698.09	22,125.36	22,125.36	10,792.34
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	16,999.08	135,992.62	135,992.62	67,996.30
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	97.24	788.52	788.52	388.98
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	5,984.31	5,984.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	2,454.94	2,454.94	1,227.46
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	4,536.70	36,293.60	36,293.60	18,146.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	0.00	56,569.71
	22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	14,452.11	115,616.90	115,616.90	57,808.46
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,316.08	0.00	13,206.58	13,206.58	30,109.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,570,762.69	92,896.65	927,793.23	2,212,345.48	358,417.21
SAS SAS-Student Advocacy Services							
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	536.86	5,463.14
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	536.86	5,463.14
SBPR School Building Program							
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
SBPR School Building Program - Summary			100,000.00	4,166.67	33,333.35	83,333.35	16,666.65
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			15,464.38	0.00	13,331.70	15,464.38	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	840.00	1,590.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	1,050.00	0.00	1,050.00	0.00
T&L T&L-Teaching & Learning - Summary			61,432.50	1,050.00	1,890.00	31,432.50	30,000.00
240 RICH SCHOOL DISTRICT - Summary			8,750,008.46	314,974.12	2,976,973.92	7,669,613.29	1,080,395.17

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 250 SAN JUAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	940,198.09	0.00	9,964.37	934,168.41	6,029.68
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	406.06	893,306.68	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	262,634.37	6,320.67	131,989.01	202,564.04	60,070.33
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	905,606.59	0.00	285,080.81	893,735.36	11,871.23
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	26,180.00	0.00	0.00	0.00	26,180.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	114,240.49	253,594.86	253,594.86	701,695.40
84010 SAS-Title I Grants to LEA - Summary			3,963,215.99	120,561.16	681,035.11	3,177,369.35	805,846.64
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	0.00	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	704,075.82	0.00	0.00	704,075.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,484.34	0.00	406.48	15,484.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	736,456.78	0.00	48,812.49	736,456.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	212,867.73	212,867.73	212,867.73	212,867.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,355,405.36	212,867.73	262,086.70	2,355,405.36	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,420.25	0.00	0.00	0.00	77,420.25
84027X SPED-IDEA ARP - Summary			77,420.25	0.00	0.00	0.00	77,420.25
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	108,769.21	0.00	7,988.77	108,769.21	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	92,250.00	0.00	0.00	92,250.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	487,759.18	0.00	82,634.95	487,759.18	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	301,790.90	0.00	0.00	301,790.90	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	186,091.59	0.00	41,781.66	186,091.59	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	13,430.65	26,879.56	26,879.56	73,120.44
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	178,005.49	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	83,877.84	0.00	83,877.84	83,877.84	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	319,755.00	0.00	6,150.01	6,150.01	313,604.99
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			2,085,505.71	13,430.65	427,318.28	1,698,994.33	386,511.38
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,849.20	0.00	0.00	75,849.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	0.00	76,245.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	8,184.85	76,458.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			228,352.90	0.00	8,184.85	228,352.90	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	398.54	8,165.90	23,542.15	1,127.07
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	0.00	0.00	21,547.62
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	0.00	0.00	14,129.05
84196 SAS-McKinney Vento Homeless Children - Summary			81,103.74	398.54	8,165.90	44,300.00	36,803.74
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	0.00	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	4,852.18	0.00	0.00	4,852.18	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	2,077.99	2,077.99	17,922.01
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			56,274.78	0.00	2,077.99	18,352.77	37,922.01
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	5,880.82	59,303.45	0.00
	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.45	0.00	38,711.04	38,711.04	21,795.41
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	0.00	0.00	0.00	60,380.01
	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	73,156.00	0.00	0.00	0.00	73,156.00
84358B SAS-Rural and Low Income Schools - Summary			253,345.91	0.00	44,591.86	98,014.49	155,331.42
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	5,580.31	26,213.87	75,990.11	341.82
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	0.00	0.00	0.00	85,066.04
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	0.00	0.00	83,440.01
84365 SAS-English Language Acq-Formula-Title III - Summary			321,066.58	5,580.31	26,213.87	162,218.71	168,847.87
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	15,262.18	155,702.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	149,907.26	59,191.63	59,191.63	59,191.63	90,715.63
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	0.00	0.00	158,281.52
84367 T&L-Improving Teacher Quality-State - Summary			647,769.66	59,191.63	74,453.81	398,772.51	248,997.15
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	217,761.75	808,656.98	60,751.02
84377 SAS-School Improvement Grant-Title II - Summary			1,138,816.00	0.00	217,761.75	1,078,064.98	60,751.02
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	0.00	0.00	56,530.54	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	56,375.62	0.00	14,623.73	14,623.73	41,751.89
	214AFT 214AFT Supporting Effective Instruction	7905/4800	62,800.33	0.00	0.00	0.00	62,800.33
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			235,984.72	0.00	14,623.73	71,154.27	164,830.45
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	0.00	91,274.90	218,758.09	18,748.97
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	0.00	0.00	95,117.16
84425C SSS-Governors Emergency Education Relief - Summary			332,624.22	0.00	91,274.90	218,758.09	113,866.13
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	710,243.10	0.00	0.00	710,243.10	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	688,350.07	688,350.07	2,181,782.54
84425D SSS-Elm & Secondary School Emergency Relief - Summary			3,580,375.71	0.00	688,350.07	1,398,593.17	2,181,782.54
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	91,150.76	91,150.76	6,358,979.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			6,450,129.86	0.00	91,150.76	91,150.76	6,358,979.10
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	0.00	0.00	230,029.47
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			230,029.47	0.00	0.00	0.00	230,029.47
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22A2A S22A2A Assessment to Achievement SFY21	5295/3800	0.00	0.00	200.00	200.00	-200.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	200.00	5,550.15	-5,550.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	14,997.17	-14,997.17
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	-322,566.98	322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,855.90	-9,855.90
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,012,956.69	-1,012,956.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,156.75	-150,156.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	-477,691.83	477,691.83
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	223,842.99	992,642.97	-992,642.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,980.85	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	67,509.44	404,566.53	-404,566.53
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	154,522.97	556,773.22	556,773.22	-556,773.22

	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,637.09	51,340.09	51,340.09	-51,340.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	42,696.56	157,968.19	157,968.19	-157,968.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	210,858.62	1,078,414.78	5,394,809.39	-5,394,809.39
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,122.16	0.00	0.00	14,122.16	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	915,558.87	0.00	210,855.88	915,558.87	0.00
	20CSJ 20CSJ CRF San Juan FFY2020	7280/4500	3,900,000.00	0.00	0.00	3,900,000.00	0.00
BOARD BOARD-USBE Board - Summary			4,829,681.03	0.00	210,855.88	4,829,681.03	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	15,069.65	279,444.79	-279,444.79
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	29,485.60	149,230.20	149,230.20	-149,230.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	29,485.60	164,299.85	428,674.99	-428,674.99
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	99,418.00	0.00	0.00	99,418.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	57,939.81	0.00	2,060.25	10,101.97	47,837.84
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,426.66	0.00	0.00	1,426.66	0.00
CTE CTE-Career & Technical Education - Summary			159,284.47	0.00	2,060.25	111,446.63	47,837.84
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	0.00	0.00	14,476.88
EQUIP CNP-Equipment Grant-10.579 - Summary			14,476.88	0.00	0.00	0.00	14,476.88
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	371,928.70	0.00	0.00	371,928.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,157,749.68	0.00	0.00	8,157,749.68	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-28,589.00	0.00	0.00	-28,589.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	4,193,635.29	0.00	0.00	4,193,635.29	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,356,813.00	0.00	0.00	1,356,813.00	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,393,390.87	0.00	0.00	1,393,390.87	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	202,566.71	0.00	0.00	202,566.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	165,376.04	0.00	0.00	165,376.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,254.99	0.00	0.00	9,254.99	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	671,780.00	0.00	0.00	671,780.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	120,727.00	0.00	0.00	120,727.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,865.00	0.00	0.00	19,865.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	19,738.00	0.00	0.00	19,738.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	15,099.00	0.00	0.00	15,099.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	18,805.00	0.00	0.00	18,805.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	635,961.16	0.00	0.00	635,961.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	36,282.38	0.00	0.00	36,282.38	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	18,348.00	0.00	0.00	18,348.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	397,060.02	33,088.33	264,706.68	264,706.68	132,353.34
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,462,551.46	695,836.42	5,700,109.79	5,700,109.79	2,762,441.67
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-17,690.00	-5,226.00	-17,690.00	-17,690.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	4,759,859.78	396,654.98	3,173,239.85	3,173,239.85	1,586,619.93
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,421,524.97	118,234.37	948,587.51	948,587.51	472,937.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,482,436.79	123,536.40	988,291.20	988,291.20	494,145.59
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	15,104.34	120,834.66	120,834.66	60,417.33
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	150,751.76	12,562.65	100,501.18	100,501.18	50,250.58
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	9,747.06	812.25	6,498.04	6,498.04	3,249.02
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	847,350.00	70,612.50	564,900.00	564,900.00	282,450.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	38,090.00	38,090.00	19,045.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	120,659.00	10,054.91	80,439.34	80,439.34	40,219.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,405.00	1,700.42	13,603.34	13,603.34	6,801.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	19,875.00	32.67	20,030.34	20,030.34	-155.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	26,775.00	2,231.25	17,850.00	17,850.00	8,925.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,228.00	425.84	9,524.62	9,524.62	1,703.38
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	672,499.72	55,138.59	451,945.34	451,945.34	220,554.38
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	37,979.30	3,164.94	25,319.53	25,319.53	12,659.77
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,752.00	0.00	4,752.00	4,752.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,606,588.89	133,882.41	1,071,059.27	1,071,059.27	535,529.62
MSPB MSPB-Minimum School Programs Basic - Summary			37,687,432.56	1,672,608.52	13,562,592.69	30,997,284.51	6,690,148.05
MSPBR MSPBR-Minimum School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	0.00	30,000.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	81,206.62	0.00	0.00	81,206.62	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	0.00	161,888.33	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	2,233,077.31	0.00	0.00	2,233,077.31	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	38,810.00	0.00	0.00	38,810.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	66,444.95	0.00	0.00	66,444.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	722,784.80	0.00	0.00	660,556.80	62,228.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	537,585.00	0.00	0.00	537,585.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	193,663.55	0.00	0.00	193,663.55	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,090,513.42	0.00	0.00	1,090,513.42	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	53,129.76	0.00	0.00	53,129.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,747.98	0.00	0.00	4,747.98	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,503.19	0.00	0.00	31,503.19	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	170,282.87	0.00	0.00	170,282.87	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	268,834.00	0.00	0.00	268,834.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraeed Prm SFY2021	5685/3300	21,428.58	0.00	0.00	21,428.58	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	52,897.47	0.00	11,158.72	52,897.47	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,606,588.89	0.00	0.00	1,606,588.89	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	120,183.84	0.00	0.00	0.00	120,183.84
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	33,482.10	0.00	0.00	33,482.10	0.00
	21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	131,361.11	0.00	0.00	131,361.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	614,695.86	0.00	0.00	614,695.86	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	2,488,974.11	205,468.82	1,667,098.84	1,667,098.84	821,875.27
	22POG 22POG Adult Education SFY2022	1609/3300	195,915.00	16,326.25	130,610.00	130,610.00	65,305.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	41,560.00	3,463.33	27,706.66	27,706.66	13,853.34
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	52,494.07	34,996.05	34,996.05	34,996.05	17,498.02
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	566,413.79	0.00	566,413.79	566,413.79	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	258,521.15	21,543.43	172,347.44	172,347.44	86,173.71
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,085,328.50	90,135.41	724,786.84	724,786.84	360,541.66
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,709.02	390.10	3,148.62	3,148.62	1,560.40
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,743.95	561.99	4,495.97	4,495.97	2,247.98
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,996.40	0.00	30,996.40	30,996.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,634.10	1,802.84	14,422.73	14,422.73	7,211.37
	22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	27,253.99	218,031.92	218,031.92	109,015.96
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	183,785.29	0.00	183,785.29	183,785.29	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	98,019.24	0.00	0.00	0.00	98,019.24
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	0.00	0.00	122,377.24
	22PUU 22PUU Teacher and Student Success Program	5678/3500	810,128.17	67,272.09	541,039.79	541,039.79	269,088.38

	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,727.89	0.00	70,696.52	70,696.52	62,031.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,382,559.29	469,214.30	4,401,735.58	13,163,348.51	2,219,210.78
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	8,625.74	250,337.64	902,096.23	713,766.50
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	3,000.00	6,990.78
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,744,314.84	8,625.74	250,337.64	1,023,557.56	720,757.28
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	0.00	0.00	301,980.41	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	0.00	0.00	359,189.77	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.26	30,094.10	240,752.83	240,752.83	120,376.43
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	35,795.35	286,362.80	286,362.80	143,181.40
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	263.19	2,105.52	2,105.52	1,052.74
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	522.53	4,180.25	4,180.25	2,090.13
SBPR School Building Program - Summary			1,461,272.28	66,675.17	533,401.40	1,194,571.58	266,700.70
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	1,197.35	7,100.11	8,056.24
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	19,728.23	118,389.49	118,389.49	236,610.51
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			663,216.15	19,728.23	159,581.95	414,382.74	248,833.41
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	0.00	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	85,112.77	0.00	0.00	85,112.77	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,400.00	0.00	0.00	33,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,298.00	1,624.00	11,904.00	20,574.00	15,724.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,760.00	8,760.00	8,760.00	8,760.00	0.00
	22PJBS 22PJBS STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	1,375.77	1,375.77	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			322,198.99	10,384.00	22,039.77	307,821.94	14,377.05
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,568,858.94	0.00	0.00	1,568,858.93	0.01
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	815,443.73	0.00	0.00	815,443.73	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	355,487.72	0.00	0.00	355,487.72	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	311,324.40	0.00	0.00	311,324.40	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	284,751.26	0.00	0.00	284,751.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	88,871.93	0.00	0.00	88,871.93	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,563,484.01	123,918.55	1,067,809.80	1,067,809.80	495,674.21
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	942,450.00	74,665.86	643,786.58	643,786.58	298,663.42
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	582,673.67	47,210.35	393,832.25	393,832.25	188,841.42
	22PRB 22PRB Board Leeway SFY2022	5460/3600	415,988.83	33,012.29	283,939.67	283,939.67	132,049.16
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	214,130.39	16,986.89	146,182.82	146,182.82	67,947.57
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	145,668.41	11,802.59	98,458.07	98,458.07	47,210.34
VBLPR Voted and Board Leeway Program - Summary			7,289,133.29	3,207,206.73	2,634,009.19	6,058,747.16	1,230,386.13
250 SAN JUAN SCHOOL DISTRICT - Summary			91,610,990.64	3,207,206.73	25,676,818.56	74,959,377.88	16,651,612.76

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 260 SEVIER SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	81,956.42	427,377.78	614,032.60	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	18,040.00	18,040.00	18,040.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	0.00	679,872.25
84010 SAS-Title I Grants to LEA - Summary			2,556,547.02	99,996.42	445,417.78	1,676,674.77	679,872.25
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	34,642.99	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	16,558.83	20,042.84	10,514.83
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,779.16	0.00	0.00	0.00	22,779.16
84011 SAS-NCLB-Migrant Education - Summary			87,979.82	0.00	16,558.83	54,685.83	33,293.99
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	0.00	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	907,651.84	0.00	0.00	907,651.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	9,023.63	20,534.77	4,465.23
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	0.00	210,770.47	928,991.24	13,555.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	263,343.56	0.00	0.00	0.00	263,343.56
84027 SPED-IDEA Disabilities Educ Act - Summary			3,041,256.65	0.00	219,794.10	2,759,892.72	281,363.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	92,476.16	0.00	0.00	0.00	92,476.16
84027X SPED-IDEA ARP - Summary			92,476.16	0.00	0.00	0.00	92,476.16
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,804.00	0.00	0.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	11,715.00	0.00	0.00	11,715.00	0.00
84048 CTE-Career and Tech Education - Summary			189,082.00	0.00	0.00	189,082.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	3,360.06	20,161.37	66,850.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			199,694.80	3,360.06	20,161.37	199,694.80	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	46,222.74	115,876.28	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	27,932.65	27,932.65	93,724.91
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			487,764.84	0.00	74,155.39	265,745.42	222,019.42
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	0.00	40,010.14	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	39,900.50	0.00	39,900.50	39,900.50	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	0.00	0.00	42,399.18
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			164,009.37	0.00	39,900.50	79,910.64	84,098.73
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	208,681.21	0.00	0.00	0.00	208,681.21
84425C SSS-Governors Emergency Education Relief - Summary			208,681.21	0.00	0.00	0.00	208,681.21
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	485,855.30	502,682.80	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	2,361.62	2,361.62	5,638.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	0.00	2,031,369.69
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,542,052.49	0.00	488,216.92	505,044.42	2,037,008.07
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	0.00	0.00	4,565,154.33
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,565,154.33	0.00	0.00	0.00	4,565,154.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,138,594.44	-1,138,594.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	208,299.47	-208,299.47
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	487,624.55	-487,624.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	383,321.99	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,928.85	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	43,490.21	256,779.97	-256,779.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	201,021.99	764,705.25	764,705.25	-764,705.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	17,740.76	70,574.91	70,574.91	-70,574.91
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	32,044.11	117,761.27	117,761.27	-117,761.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	250,806.86	1,415,782.48	6,172,273.71	-6,172,273.71
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	18,687.90	0.00	0.00	18,687.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	93,134.70	0.00	0.00	93,134.70	0.00
BOARD BOARD-USBE Board - Summary			111,822.60	0.00	0.00	111,822.60	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	34,839.80	493,466.12	-493,466.12
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	38,358.40	207,433.60	207,433.60	-207,433.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	38,358.40	242,273.40	700,899.72	-700,899.72
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	36,032.70	0.00	0.00	36,032.70	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,268.31	0.00	0.00	3,268.31	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	70,302.00	70,302.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			172,453.01	0.00	70,302.00	172,655.34	-202.33
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	64,180.66	-64,180.66
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	497,607.17	0.00	0.00	497,607.17	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,938,037.89	0.00	0.00	11,938,037.89	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-31,181.00	0.00	0.00	-31,181.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,101,099.67	0.00	0.00	2,101,099.67	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,851,059.46	0.00	0.00	1,851,059.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	0.00	0.00	1,952,533.70	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	0.00	0.00	472,655.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	0.00	0.00	194,583.56	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	0.00	0.00	12,806.57	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,062,553.00	0.00	0.00	1,062,553.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	62,822.00	0.00	0.00	62,822.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	150,176.00	0.00	0.00	150,176.00	0.00

21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,654.00	0.00	0.00	22,654.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	18,274.00	0.00	0.00	18,274.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,057.00	0.00	0.00	19,057.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	72,385.00	0.00	0.00	72,385.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,003,674.00	0.00	0.00	1,003,674.00	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	0.00	0.00	54,701.44	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,611.25	0.00	0.00	31,611.25	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	556,160.99	44,475.32	378,259.71	378,259.71	177,901.28
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,159,696.84	1,101,416.60	8,783,846.42	8,783,846.42	4,375,850.42
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,009.00	-7,454.00	-21,009.00	-21,009.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,430,488.27	202,365.53	1,621,026.17	1,621,026.17	809,462.10
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,978,163.92	164,846.99	1,318,775.94	1,318,775.94	659,387.98
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	174,330.52	1,394,644.18	1,394,644.18	697,322.10
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	525,630.78	43,802.56	350,420.51	350,420.51	175,210.27
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	222,868.82	18,572.40	148,579.21	148,579.21	74,289.61
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	1,164.95	9,319.63	9,319.63	4,659.82
22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,175,077.00	97,923.08	783,384.66	783,384.66	391,692.34
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.33	50,786.66	50,786.66	25,393.34
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,082.00	12,590.17	100,721.34	100,721.34	50,360.66
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,232.00	1,936.00	15,488.00	15,488.00	7,744.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,125.00	51.58	18,370.66	18,370.66	-245.66
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	25,274.00	2,106.17	16,849.34	16,849.34	8,424.66
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	73,505.00	5,965.65	49,642.38	49,642.38	23,862.62
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,070,919.75	89,243.32	713,946.50	713,946.50	356,973.25
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	20,314.66	20,314.66	10,157.34
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	4,953.83	39,630.58	39,630.58	19,815.29
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,043.36	0.00	3,043.36	3,043.36	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	35,637.95	285,103.66	285,103.66	142,551.82
MSPB MSPB-Minimum School Programs Basic - Summary		45,579,068.17	2,002,816.28	16,081,144.57	37,568,254.93	8,010,813.24
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	15,811.09	0.00	0.00	15,811.09	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	198,436.34	0.00	0.00	198,436.34	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	0.00	326,884.15	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,194,478.62	0.00	0.00	1,194,478.62	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	0.00	0.00	20,437.00	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	25,287.49	0.00	0.00	25,287.49	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	150,995.08	0.00	0.00	150,995.08	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	779,385.54	0.00	0.00	779,385.54	55,174.71
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	736,008.00	0.00	0.00	736,008.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	164,824.24	0.00	0.00	164,824.24	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,288,859.52	0.00	0.00	1,288,859.52	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	82,091.67	0.00	0.00	82,091.67	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,186.48	0.00	0.00	6,186.48	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	38,644.38	0.00	0.00	38,644.38	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	138,680.46	0.00	0.00	138,680.46	0.01
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.46	0.00	0.00	66,320.46	0.01
21PUF 21PUF Youth in Custody SFY2021	5340/3300	411,731.00	0.00	0.00	411,731.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	262,030.73	0.00	0.00	262,030.73	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	0.00	97,536.44	164,543.67	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	55,899.94	0.00	0.00	55,899.94	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	844,168.92	0.00	0.00	844,168.92	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,305,821.73	108,818.48	870,547.82	870,547.82	435,273.91
22POG 22POG Adult Education SFY2022	1609/3300	42,032.00	3,502.67	28,021.34	28,021.34	14,010.66
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	1,823.75	14,590.00	14,590.00	7,295.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	163,357.63	108,905.09	108,905.09	108,905.09	54,452.54
22POM 22POM School Land Trust Program SFY2022	5420/3500	758,361.32	0.00	758,361.32	758,361.32	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	197,387.54	16,448.96	131,591.69	131,591.69	65,795.85
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,313,879.74	109,489.98	875,919.83	875,919.83	437,959.91
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	6,139.25	509.79	4,104.07	4,104.07	2,035.18
22POU 22POU Matching Fund for School Nurses	5368/3500	9,198.51	766.55	6,132.34	6,132.34	3,066.17
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	38,559.09	0.00	38,559.09	38,559.09	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	48,929.06	48,929.06	48,929.06	24,464.54
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	23,935.60	1,994.63	15,957.06	15,957.06	7,978.54
22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	21,327.74	170,621.92	170,621.92	85,310.96
22PUF 22PUF Youth in Custody SFY2022	5340/3300	306,404.22	0.00	306,404.22	306,404.22	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	0.00	163,848.71
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,011,005.49	84,250.46	674,003.67	674,003.67	337,001.82
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	0.00	40,169.50	40,169.50	120,508.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,141,106.53	506,766.16	4,190,354.46	11,313,584.98	1,827,521.55
SAS SAS-Student Advocacy Services						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	12,737.96	23.37
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	5,830.00	170.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,553.28	0.00	6,990.78	13,553.28	0.00
SAS SAS-Student Advocacy Services - Summary		32,314.61	0.00	6,990.78	32,121.24	193.37
SBPR School Building Program						
21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	0.00	0.00	55,308.34	0.00
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	0.00	0.00	65,786.36	0.00
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	0.00	0.00	2,811.07	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	0.00	0.00	5,581.07	0.00
SBPR School Building Program - Summary		129,486.84	0.00	0.00	129,486.84	0.00
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	30,328.04	0.00	30,328.04	30,328.04	0.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	7,142.00	8,014.35
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary		71,181.62	0.00	50,470.04	59,000.61	12,181.01
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	1,105.80	1,105.80	1,294.20
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,910.00	0.00	16,620.00	31,910.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	12,990.00	12,990.00	12,990.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary		136,582.91	12,990.00	29,610.00	135,877.25	705.66
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	994,534.41	0.00	0.00	994,534.41	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	516,927.83	0.00	0.00	516,927.83	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	379,695.73	0.00	0.00	379,695.73	0.00

21PRB 21PRB Board Leeway SFY2021	5460/3600	241,598.08	0.00	0.00	241,598.08	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	220,976.44	0.00	0.00	220,976.44	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	540,158.82	0.00	0.00	540,158.82	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,116,060.17	93,005.01	744,040.11	744,040.11	372,020.06
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	666,643.77	55,553.65	444,429.19	444,429.19	222,214.58
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,805.95	51,650.49	413,203.97	413,203.97	206,601.98
22PRB 22PRB Board Leeway SFY2022	5460/3600	337,696.61	28,141.38	225,131.07	225,131.07	112,565.54
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	168,456.33	14,038.03	112,304.23	112,304.23	56,152.10
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	677,773.02	56,074.97	453,473.12	453,473.12	224,299.90
VBLPR Voted and Board Leeway Program - Summary		6,480,327.16	298,463.53	2,392,581.69	5,286,473.00	1,193,854.16
260 SEVIER SCHOOL DISTRICT - Summary		79,989,042.14	3,213,557.71	25,783,714.31	67,677,361.48	12,311,680.66

Mar 1, 2022

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	31,283.57	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	11,660.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	0.00	425,789.70
84010 SAS-Title I Grants to LEA - Summary			1,652,298.35	0.00	42,943.57	1,226,508.65	425,789.70
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.28	0.00	0.00	54,322.28	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
84011 SAS-NCLB-Migrant Education - Summary			151,943.97	0.00	0.00	151,943.97	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	0.00	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	0.00	11,311.04	40,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	730,302.45	0.00	0.00	730,302.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	26,209.96	0.00	30.28	26,209.96	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	751,608.88	0.00	0.00	751,608.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	206,456.12	0.00	0.00	0.00	206,456.12
	84027 SPED-IDEA Disabilities Educ Act - Summary			2,472,334.86	0.00	11,341.32	2,265,878.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	65,587.57	0.00	0.00	0.00	65,587.57
84027X SPED-IDEA ARP - Summary			65,587.57	0.00	0.00	0.00	65,587.57
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			43,390.00	0.00	0.00	43,390.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	0.00	0.00	72,904.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			218,189.46	0.00	0.00	218,189.46	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	0.00	21,411.37
84365 SAS-English Language Acq-Formula-Title III - Summary			70,853.07	0.00	0.00	49,441.70	21,411.37
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	24,581.10	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	0.00	80,123.75
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
	84367 T&L-Improving Teacher Quality-State - Summary			301,454.03	0.00	24,581.10	221,470.22
84424 T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	27,543.93	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	4,941.63	27,468.45	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	0.00	0.00	28,268.26
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	0.00	26,520.48
84424 T&L-Student Support Academic Enrichment Grants - Summary			109,801.12	0.00	4,941.63	55,012.38	54,788.74
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	165,154.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	0.00	0.00	70,129.73
84425C SSS-Governors Emergency Education Relief - Summary			235,283.90	0.00	0.00	165,154.17	70,129.73
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	319,701.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	93,453.16	479,424.97	812,505.08
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,611,631.10	0.00	93,453.16	799,126.02	812,505.08
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	348,770.70	348,770.70	2,554,620.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,903,390.79	0.00	348,770.70	348,770.70	2,554,620.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	834,412.54	-834,412.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,568.01	-150,568.01
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	99,626.74	-99,626.74
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,047.59	-1,047.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	222,350.83	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,840.99	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	32,012.50	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	186.34	762.27	-762.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	160,136.73	570,116.18	570,116.18	-570,116.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	14,132.52	52,559.98	52,559.98	-52,559.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	25,891.10	92,346.59	92,346.59	-92,346.59
22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	161.92	418.88	418.88	-418.88	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	200,322.27	990,832.29	4,321,992.27	-4,321,992.27
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,768.20	0.00	0.00	14,768.20	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	67,896.22	0.00	0.00	67,896.22	0.00
BOARD BOARD-USBE Board - Summary			82,664.42	0.00	0.00	82,664.42	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	47,877.95	424,350.02	-424,350.02
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	30,556.80	118,836.10	118,836.10	-118,836.10
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	30,556.80	166,714.05	543,186.12	-543,186.12
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,318.01	0.00	0.00	1,318.01	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
CTE CTE-Career & Technical Education - Summary			287,618.01	0.00	250,000.00	287,618.01	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	77,817.30	-77,817.30
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	13,073.06	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	9,794.50	39,681.00	39,681.00	-39,681.00
	FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,611.70	9,794.50	52,754.06	290,806.51
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	410,201.80	0.00	0.00	410,201.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	9,181,301.03	0.00	0.00	9,181,301.03	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,592.00	0.00	0.00	-24,592.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,010,869.60	0.00	0.00	1,010,869.60	0.00

21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,173,824.54	0.00	0.00	1,173,824.54	0.00
21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,906,180.98	0.00	0.00	1,906,180.98	0.00
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	415,521.45	0.00	0.00	415,521.45	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	172,707.89	0.00	0.00	172,707.89	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
21PPK 21PPK CTE ADM SFY2021	VAR/3100	737,065.00	0.00	0.00	737,065.00	0.00
21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	90,540.00	0.00	0.00	90,540.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,436.00	0.00	0.00	20,436.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,468.00	0.00	0.00	12,468.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,714.00	0.00	0.00	3,714.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	20,789.00	0.00	0.00	20,789.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	703,319.46	0.00	0.00	703,319.46	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	230,499.28	0.00	0.00	230,499.28	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	15,104.10	0.00	0.00	15,104.10	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	459,014.54	38,251.21	306,009.69	306,009.69	153,004.85
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,703,864.64	810,061.84	6,476,713.30	6,476,713.30	3,227,151.34
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-17,827.00	-3,274.00	-17,827.00	-17,827.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,272,522.80	105,439.60	850,764.39	850,764.39	421,758.41
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,234,997.26	102,916.44	823,331.51	823,331.51	411,665.75
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,005,398.36	167,116.53	1,336,932.24	1,336,932.24	668,466.12
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	404,796.12	33,733.01	269,864.08	269,864.08	134,932.04
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	194,068.55	16,172.38	129,379.04	129,379.04	64,689.51
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,066.47	922.21	7,377.65	7,377.65	3,688.82
22PPK 22PPK CTE ADM SFY2022	VAR/3100	698,727.00	55,480.05	476,886.81	476,886.81	221,840.19
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	25,393.34	25,393.34	12,696.66
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	92,111.00	7,675.92	61,407.34	61,407.34	30,703.66
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,771.00	1,730.92	13,847.34	13,847.34	6,923.66
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,054.00	34.17	12,216.34	12,216.34	-162.34
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,292.00	441.00	3,528.00	3,528.00	1,764.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	22,589.00	1,882.42	15,059.34	15,059.34	7,529.66
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	731,968.46	60,997.37	487,978.97	487,978.97	243,989.49
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	10,157.34	10,157.34	5,078.66
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	233,648.31	19,470.70	155,765.54	155,765.54	77,882.77
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,546.18	0.00	3,546.18	3,546.18	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	354,713.13	29,559.43	236,475.43	236,475.43	118,237.70
MSPB MSPB-Minimum School Programs Basic - Summary		33,614,816.95	1,453,035.04	11,684,806.87	27,802,976.00	5,811,840.95
MSPRB MSPRB-Minimum School Programs Related to Basic						
18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	162,365.78	0.00	0.00	162,365.78	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	0.00	963,205.25	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	583,290.42	0.00	0.00	583,290.42	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	1,453,367.00	0.00	0.00	1,453,367.00	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,277.59	0.00	0.00	87,277.59	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	696,534.20	0.00	0.00	696,534.20	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	578,180.00	0.00	0.00	578,180.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	152,903.55	0.00	0.00	152,903.55	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,005,693.52	0.00	0.00	1,005,693.52	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	113,329.31	0.00	0.00	113,329.31	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,292.88	0.00	0.00	4,292.88	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	30,316.23	0.00	0.00	30,316.23	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	20,403.80	0.00	0.00	20,403.80	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	110,051.26	0.00	0.00	110,051.26	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,013,563.00	0.00	0.00	1,013,563.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,872.88	0.00	112.88	11,872.88	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	203,444.53	0.00	0.00	203,444.53	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	129,259.26	0.00	0.00	129,259.26	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	59,402.20	0.00	0.00	59,402.20	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	588,912.33	0.00	0.00	588,912.33	0.00
21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	685,096.40	57,091.37	456,730.94	456,730.94	228,365.46
22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	6,460.75	51,686.00	51,686.00	25,843.00
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	129,694.75	1,037,558.00	1,037,558.00	518,779.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	88,714.76	59,143.18	59,143.18	59,143.18	29,571.58
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	591,221.63	0.00	591,221.63	591,221.63	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	177,808.46	14,817.37	118,538.97	118,538.97	59,269.49
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,044,839.68	87,069.97	696,559.78	696,559.78	348,279.90
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,213.84	346.45	2,828.05	2,828.05	1,385.79
22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,198.03	599.83	4,798.69	4,798.69	2,399.34
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,379.47	0.00	30,379.47	30,379.47	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	18,000.00	12,000.00	12,000.00	12,000.00	6,000.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	1,572.69	12,581.53	12,581.53	6,290.77
22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	16,279.46	130,235.62	130,235.62	65,117.81
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	1,173,004.99	1,173,004.99	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,406.64	0.00	41,027.09	41,027.09	1,379.55
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	27,782.27	27,782.27	99,954.86
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	704,787.64	58,675.28	470,086.54	470,086.54	234,701.10
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	140,010.28	0.00	49,931.53	49,931.53	90,078.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		15,040,097.43	443,751.10	5,016,207.16	13,234,238.36	1,805,859.07
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary		1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program						
21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	782,263.87	0.00	0.00	782,263.87	0.00
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	930,461.58	0.00	0.00	930,461.58	0.01
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	722.85	0.00	0.00	722.85	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,435.13	0.00	0.00	1,435.13	0.00
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	70,918.29	567,346.30	567,346.30	283,673.14
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	84,353.56	674,828.48	674,828.48	337,414.24
SBPR School Building Program - Summary		3,578,145.59	155,271.85	1,242,174.78	2,957,058.20	621,087.39
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	18,663.41	0.00	18,663.41	18,663.41	0.00
21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary		32,428.77	0.00	26,663.41	32,428.77	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	3,340.97	51,180.97	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	52,622.00	0.00	14,970.00	30,390.00	22,232.00

	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	0.00	40,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,960.00	11,960.00	11,960.00	11,960.00	0.00
T&L Teaching & Learning - Summary			363,437.97	11,960.00	30,270.97	301,205.97	62,232.00
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,400,962.71	0.00	0.00	1,400,962.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	728,176.54	0.00	0.00	728,176.54	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	330,848.37	0.00	0.00	330,848.37	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	278,007.07	0.00	0.00	278,007.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	254,277.74	0.00	0.00	254,277.74	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	82,712.10	0.00	0.00	82,712.10	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,397,043.96	116,420.33	931,362.64	931,362.64	465,681.32
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	841,864.09	70,155.35	561,242.73	561,242.73	280,621.36
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	529,254.99	44,104.59	352,836.66	352,836.66	176,418.33
	22PRB 22PRB Board Leeway SFY2022	5460/3600	344,535.82	27,934.36	232,798.38	232,798.38	111,737.44
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	177,051.98	14,345.71	119,669.13	119,669.13	57,382.85
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,313.74	11,026.14	88,209.15	88,209.15	44,104.59
VBLPR Voted and Board Leeway Program - Summary			6,497,049.11	283,986.48	2,286,118.69	5,361,103.22	1,135,945.89
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			69,341,528.17	2,588,678.04	22,272,573.76	60,761,663.86	8,579,864.31

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 280 SOUTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	7,418.80	7,418.80	29,753.78
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			160,415.82	0.00	7,418.80	131,365.48	29,030.34
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	0.00	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	0.00	0.00	254,685.80	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,713.00	0.00	0.00	11,713.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	267,589.63	0.00	45,431.52	267,589.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	72,476.23	0.00	0.00	0.00	72,476.23
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			854,765.69	0.00	45,431.52	782,331.26	72,434.43
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	29,035.70	0.00	0.00	0.00	29,035.70
84027X SPED-IDEA ARP - Summary			29,035.70	0.00	0.00	0.00	29,035.70
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	19,908.00	0.00
84048 CTE-Career and Tech Education - Summary			40,428.00	0.00	0.00	40,428.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	0.00	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	0.00	7,118.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			21,130.13	0.00	0.00	21,130.13	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	12,699.03	0.00	1,464.33	10,715.98	1,983.05
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	0.00	13,692.25
84365 SAS-English Language Acq-Formula-Title III - Summary			49,086.66	0.00	1,464.33	33,411.36	15,675.30
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	8,315.67	18,252.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	286.51	286.51	286.51	18,980.95
84367 T&L-Improving Teacher Quality-State - Summary			69,651.78	286.51	8,602.18	50,670.83	18,980.95
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,743.32	0.00	0.00	9,743.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			39,743.32	0.00	10,000.00	19,743.32	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	72,398.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	0.00	38,096.26
84425C SSS-Governors Emergency Education Relief - Summary			110,495.25	0.00	0.00	72,398.99	38,096.26
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	31,236.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	48,339.11	60,480.39	65,746.15
84425D SSS-Elm & Secondary School Emergency Relief - Summary			157,462.56	0.00	48,339.11	91,716.41	65,746.15
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			283,672.45	0.00	0.00	0.00	283,672.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	11,751.75	-11,751.75
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	151,364.73	-151,364.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	42,421.83	-42,421.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,955.01	-39,955.01
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	33.00	33.00	-33.00
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	105,142.72	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,275.35	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,290.56	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	38.00	335.00	335.00	-335.00
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	57,374.25	251,627.02	251,627.02	-251,627.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,767.00	21,903.35	21,903.35	-21,903.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,895.44	28,715.67	28,715.67	-28,715.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	69,074.69	428,322.67	1,227,266.03	-1,227,266.03
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,044.06	0.00	0.00	10,044.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,478.05	0.00	0.00	37,478.05	0.00
BOARD BOARD-USBE Board - Summary			47,522.11	0.00	0.00	47,522.11	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,788.55	132,212.70	-132,212.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,896.00	68,270.15	68,270.15	-68,270.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,896.00	75,038.70	200,482.85	-200,482.85
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	108,800.00	78,800.00	78,800.00	108,800.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	0.00	2,941.48	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,100.70	0.00	0.00	1,100.70	0.00
CTE CTE-Career & Technical Education - Summary			112,842.18	78,800.00	78,800.00	112,842.18	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	44,319.82	0.00	0.00	44,319.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,277,950.79	0.00	0.00	1,277,950.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,049.00	0.00	0.00	-24,049.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	655,038.40	0.00	0.00	655,038.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	598,978.48	0.00	0.00	598,978.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	601,829.41	0.00	0.00	601,829.41	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	39,556.00	0.00	0.00	39,556.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,509.35	0.00	0.00	4,509.35	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	469,763.00	0.00	0.00	469,763.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	57,644.00	0.00	0.00	57,644.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	62,399.00	0.00	0.00	62,399.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,863.00	0.00	0.00	8,863.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,265.00	0.00	0.00	10,265.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,848.00	0.00	0.00	10,848.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	22,963.00	0.00	0.00	22,963.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	378,756.00	0.00	0.00	378,756.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,670.70	0.00	0.00	11,670.70	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,991.19	0.00	0.00	4,991.19	0.00

22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,503.60	2,453.45	29,689.81	29,689.81	9,813.79
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,094,953.09	59,404.67	891,546.40	891,546.40	203,406.69
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-31,402.00	-8,553.00	-31,402.00	-31,402.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,424,649.45	117,052.57	956,439.17	956,439.17	468,210.28
22PPD 22PPD Professional Staff SFY2022	VAR/3020	673,736.85	55,624.10	451,240.45	451,240.45	222,496.40
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	602,399.21	50,199.93	401,599.47	401,599.47	200,799.74
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	4,027.83	32,222.58	32,222.58	16,111.29
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,634.21	3,636.18	29,089.47	29,089.47	14,544.74
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,692.19	391.01	3,128.13	3,128.13	1,564.06
22PPK 22PPK CTE ADM SFY2022	VAR/3100	695,314.00	57,942.83	463,542.66	463,542.66	231,771.34
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	38,090.00	38,090.00	19,045.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	63,584.00	5,298.67	42,389.34	42,389.34	21,194.66
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	0.00	0.00	0.00	0.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,378.00	0.00	4,345.00	4,345.00	6,033.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	20,535.00	1,711.25	13,690.00	13,690.00	6,845.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	23,619.00	1,935.51	15,876.94	15,876.94	7,742.06
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	387,481.16	32,150.95	258,877.35	258,877.35	128,603.81
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.10	1,028.42	8,227.39	8,227.39	4,113.71
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,531.51	0.00	1,531.51	1,531.51	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	8,784.51	70,276.06	70,276.06	35,138.02
MSPB MSPB-Minimum School Programs Basic - Summary		9,540,099.55	397,850.13	3,680,399.73	3,680,399.73	1,597,433.59
MSPRB MSPRB-Minimum School Programs Related to Basic						
17POGS Adult Education-Supplemental SFY2017	1609/3300	17,777.95	0.00	0.00	17,777.95	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	53,784.14	0.00	0.00	53,784.14	0.00
20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	47,295.00	0.00	0.00	5,785.01	41,509.99
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	361,982.17	0.00	0.00	361,982.17	0.00
21POG 21POG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,326.90	0.00	0.00	4,326.90	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,926.44	0.00	0.00	8,926.44	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	39,977.30	0.00	0.00	39,977.30	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	331,974.75	0.00	0.00	290,309.79	41,664.96
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,085.00	0.00	0.00	395,085.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,487.34	0.00	0.00	38,487.34	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	541,682.76	0.00	0.00	541,682.76	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	41,116.65	0.00	0.00	41,116.65	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,611.66	0.00	0.00	2,611.66	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	105,609.54	0.00	0.00	105,609.54	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,333.59	0.00	0.00	15,333.59	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	50,538.98	0.00	0.00	50,538.98	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,860.66	0.00	0.00	5,860.66	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	81,692.10	0.00	0.00	81,692.10	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	19,491.89	88,326.14	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	298,478.29	0.00	0.00	298,478.29	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,803.23	0.00	0.00	86,803.23	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	105,900.00	105,900.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	436,832.47	36,402.71	291,221.65	291,221.65	145,610.82
22POG 22POG Adult Education SFY2022	1609/3300	33,999.00	2,833.25	22,666.00	22,666.00	11,333.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	416.84	3,334.73	3,334.73	1,667.37
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,849.64	28,566.44	28,566.44	28,566.44	14,283.22
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	404,285.78	404,285.78	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	38,292.29	3,191.02	25,528.19	25,528.19	12,764.10
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	45,696.26	365,570.08	365,570.08	182,785.04
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	184.25	1,640.93	1,640.93	736.98
22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	534.59	4,276.65	4,276.65	2,138.32
22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	11,000.00	11,000.00	5,500.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	15,803.54	15,803.54	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.94	37,061.96	37,061.96	37,061.96	18,530.98
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	1,035.67	8,285.40	8,285.40	4,142.70
22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	5,819.87	46,559.00	46,559.00	23,279.50
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	14,255.18	14,255.18	777.17
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	32,814.25	32,814.25	54,534.22
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	382,090.89	31,840.91	254,727.27	254,727.27	127,363.62
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	85,134.78	18,752.36	47,841.89	47,841.89	37,292.89
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,211,150.89	213,711.13	1,790,830.83	1,790,830.83	725,914.88
SAS SAS-Student Advocacy Services						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	16,330.48	0.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	0.00	5,039.15	960.85
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	0.00	6,000.00
22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	0.00	0.00	0.00	50,000.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary		88,529.50	0.00	23,330.48	31,568.65	56,960.85
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,322.20	0.00	0.00	3,440.38	1,881.82
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	89,266.69	0.00	0.00	89,266.69	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	25,174.00	14,664.00	20,614.00	25,174.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,040.00	6,040.00	6,040.00	6,040.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,670.63	0.00	5,670.63	5,670.63	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary		270,166.38	20,704.00	32,324.63	168,284.56	101,881.82
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			17,092,197.97	791,322.46	6,230,302.98	15,465,084.13
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary						1,627,113.84

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
84010 SAS-Title I Grants to LEA - Summary			92,534.70	0.00	0.00	67,360.66	25,174.04
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	0.00	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	52,493.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	2,000.00	0.00	0.00	2,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,611.48	0.00	0.00	0.00	14,611.48
84027 SPED-IDEA Disabilities Educ Act - Summary			175,312.93	0.00	0.00	160,701.45	14,611.48
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,189.86	0.00	0.00	0.00	4,189.86
84027X SPED-IDEA ARP - Summary			4,189.86	0.00	0.00	0.00	4,189.86
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	3,347.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,011.91	0.00	0.00	10,011.91	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	4,320.85	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,620.77	0.00	0.00	14,620.77	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	0.00	0.00	28,775.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			51,806.66	0.00	0.00	0.00	51,806.66
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	0.00	4,471.51
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.54	0.00	0.00	0.00	105,971.54
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	0.00	0.00	190,749.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,123.02	-25,123.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,970.63	-4,970.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	7,769.20	-7,769.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,446.62	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	833.35	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,408.10	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,119.13	24,234.93	24,234.93	-24,234.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	591.50	2,101.40	2,101.40	-2,101.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,638.87	8,782.82	8,782.82	-8,782.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,349.50	48,807.22	175,533.09	-175,533.09
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,670.88	0.00	0.00	5,670.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,319.74	0.00	0.00	8,740.47	579.27
BOARD BOARD-USBE Board - Summary			14,990.62	0.00	0.00	14,411.35	579.27
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	620.50	13,899.93	-13,899.93
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,352.00	6,422.25	6,422.25	-6,422.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,352.00	7,042.75	20,322.18	-20,322.18
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	226.06	0.00	0.00	226.06	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	191,044.00	191,044.00	0.00
CTE CTE-Career & Technical Education - Summary			221,776.06	0.00	191,044.00	221,776.06	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	20,743.72	0.00	0.00	20,743.72	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	597,939.60	0.00	0.00	597,939.60	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,484,995.18	0.00	0.00	1,484,995.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	203,648.62	0.00	0.00	203,648.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	114,985.44	0.00	0.00	114,985.44	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,194.02	0.00	0.00	5,194.02	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	163,557.00	0.00	0.00	163,557.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE College & Career Awareness SFY2021	5901/3100	4,333.00	0.00	0.00	4,333.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	586.00	0.00	0.00	586.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,176.00	0.00	0.00	1,176.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	44,641.51	0.00	0.00	44,641.51	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,110.56	0.00	0.00	2,110.56	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	24,897.20	2,074.77	16,598.14	16,598.14	8,299.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	674,450.69	56,204.22	449,633.79	449,633.79	224,816.90
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,600,210.10	132,736.79	1,069,262.96	1,069,262.96	530,947.14
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	18,328.20	146,625.53	146,625.53	73,312.76
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	9,781.34	78,250.75	78,250.75	39,125.38
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	1,006.95	8,055.65	8,055.65	4,027.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	939.91	7,519.25	7,519.25	3,759.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	226.80	1,814.43	1,814.43	907.22
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	174,201.00	14,516.75	116,134.00	116,134.00	58,067.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PPKC 22PPKC CTE College & Career Awareness SFY2022	5901/3100	6,358.00	3.08	6,371.66	6,371.66	-13.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,318.00	526.50	4,212.00	4,212.00	2,106.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,334.00	111.17	889.34	889.34	444.66

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	51,434.54	4,286.21	34,289.69	34,289.69	17,144.85
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	195.55	1,564.37	1,564.37	782.18
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	10,929.40	87,435.22	87,435.22	43,717.62
	MSPB MSPB-Minimum School Programs Basic - Summary		5,792,370.21	256,788.05	2,069,420.10	4,765,243.98	1,027,126.23
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,221.56	0.00	0.00	5,221.56	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	51,255.05	0.00	0.00	51,255.05	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,757.34	0.00	0.00	10,757.33	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	78,580.71	0.00	0.00	72,542.05	6,038.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	217,020.00	0.00	0.00	217,020.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	44,574.09	0.00	0.00	44,574.09	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	111,042.50	0.00	0.00	111,042.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	947.92	0.00	0.00	947.92	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,470.70	0.00	0.00	3,470.70	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	36,823.82	0.00	0.00	36,823.82	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	131,152.84	0.00	0.00	131,152.84	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	48,517.41	0.00	0.00	0.00	48,517.41
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	13,911.27	0.00	0.00	13,911.27	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	93,577.64	0.00	0.00	93,577.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	31,488.00	0.00	0.00	24,344.67	7,143.33
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	56,261.26	3,483.92	42,325.60	42,325.60	13,935.66
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	2,989.58	23,916.66	23,916.66	11,958.34
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	226,120.37	226,120.37	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	51,479.78	4,289.98	34,319.85	34,319.85	17,159.93
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	116,772.48	9,731.04	77,848.32	77,848.32	38,924.16
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	77.97	628.87	628.87	311.88
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	191.79	1,534.33	1,534.33	767.17
	22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	3,548.99	28,391.92	28,391.92	14,195.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
	22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	10,131.51	81,052.01	81,052.01	40,526.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	23,606.00	0.00	7,869.50	7,869.50	15,736.50
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,683,848.53	34,444.78	527,546.40	1,419,778.80	264,069.73
	SBPR School Building Program						
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
	SBPR School Building Program - Summary		400,000.00	16,666.66	133,333.33	333,333.33	66,666.67
	SSS SSS-Student Support Services						
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	SSS SSS-Student Support Services - Summary		15,464.38	0.00	13,331.70	15,464.38	0.00
	T&L T&L-Teaching & Learning						
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	0.00	1,368.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	980.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	770.00	770.00	770.00	0.00
	T&L T&L-Teaching & Learning - Summary		10,088.70	770.00	1,750.00	8,720.00	1,368.70
	VBLPR Voted and Board Leeway Program						
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	283,603.88	0.00	0.00	283,603.88	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	147,408.41	0.00	0.00	147,408.41	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	53,433.93	0.00	0.00	53,433.93	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	56,278.36	0.00	0.00	56,278.36	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	51,474.71	0.00	0.00	51,474.71	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,358.49	0.00	0.00	13,358.49	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	275,426.21	22,089.26	187,069.18	187,069.18	88,357.03
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	166,384.11	13,330.74	113,061.17	113,061.17	53,322.94
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	90,608.54	7,550.71	60,405.69	60,405.69	30,202.85
	22PRB 22PRB Board Leeway SFY2022	5460/3600	74,233.47	6,036.69	50,086.73	50,086.73	24,146.74
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	38,297.07	3,112.14	25,848.53	25,848.53	12,448.54
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,652.14	1,887.68	15,101.43	15,101.43	7,550.71
	VBLPR Voted and Board Leeway Program - Summary		1,273,169.32	54,007.22	451,572.73	1,057,130.51	216,028.81
	290 TINTIC SCHOOL DISTRICT - Summary		10,076,890.18	374,378.21	3,443,848.23	8,284,402.47	1,792,487.71

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			18,168.00	0.00	0.00	18,168.00	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,041,874.11	0.00	0.00	1,041,874.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,018,823.43	0.00	928,246.89	928,246.89	90,576.54
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	29,920.00	0.00	22,342.67	22,342.67	7,577.33
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	0.00	0.00	1,127,037.44
84010 SAS-Title I Grants to LEA - Summary			4,245,564.16	0.00	950,589.56	3,020,372.85	1,225,191.31
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	0.00	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	0.00	0.00	2,495,704.85	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	40,491.15	0.00	14,105.23	14,105.23	23,047.04
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,558,995.62	0.00	1,005,907.13	2,558,995.62	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	892,417.14	0.00	0.00	0.00	892,417.14
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			8,383,224.16	0.00	1,020,012.36	7,467,997.10	915,227.06
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	412,804.35	0.00	0.00	0.00	412,804.35
84027X SPED-IDEA ARP - Summary			412,804.35	0.00	0.00	0.00	412,804.35
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	171,112.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	168,641.39	0.00	168,641.39	168,641.39	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	0.00	179,742.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
84048 CTE-Career and Tech Education - Summary			663,262.39	0.00	168,641.39	483,647.55	179,614.84
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	0.00	98,383.29	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	98,049.76	0.00	0.00	98,049.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			293,680.34	0.00	0.00	293,680.34	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,778.34	0.00	0.00	26,778.34	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	0.00	25,015.60
84196 SAS-McKinney Vento Homeless Children - Summary			89,783.38	0.00	0.00	64,767.78	25,015.60
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	53,759.37	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	59,754.98	0.00	48,843.01	48,843.01	10,911.97
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	0.00	0.00	68,920.72
84365 SAS-English Language Acq-Formula-Title III - Summary			226,862.30	0.00	48,843.01	147,029.61	79,832.69
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	241,795.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	243,011.11	0.00	117,975.19	117,975.19	125,035.92
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	0.00	0.00	256,541.66
	S192SL S192SL Title IIA School Leader FFY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
84367 T&L-Improving Teacher Quality-State - Summary			981,165.89	0.00	117,975.19	600,244.19	380,921.70
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	0.00	1,027,364.00	0.00
84377 SAS-School Improvement Grant-Title II - Summary			1,027,364.00	0.00	0.00	1,027,364.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	0.00	66,386.17	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	66,204.24	0.00	15,231.79	66,204.24	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	73,749.04	0.00	0.00	0.00	73,749.04
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	0.00	0.00	69,189.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			275,528.74	0.00	15,231.79	132,590.41	142,938.33
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	0.00	443,584.94	758,518.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	0.00	0.00	275,051.03
84425C SSS-Governors Emergency Education Relief - Summary			1,033,569.34	0.00	443,584.94	758,518.31	275,051.03
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	779,306.82	834,068.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	1,461,367.42	1,461,367.42	1,909,149.13
84425D SSS-Elm & Secondary School Emergency Relief - Summary			4,204,584.68	0.00	2,240,674.24	2,295,435.55	1,909,149.13
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	0.00	7,574,656.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			7,574,656.80	0.00	0.00	0.00	7,574,656.80
84425V SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	0.00	0.00	281,145.68
84425V SSS- ARP ESSER Homeless Children & Youth - Summary			281,145.68	0.00	0.00	0.00	281,145.68
84425W SSS- ARP ESSER Homeless Children & Youth	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,316,053.81	-3,316,053.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	616,820.03	-616,820.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,580,032.80	-1,580,032.80
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,301,470.94	5,173,254.50	-5,173,254.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	114,859.10	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	352,191.41	1,398,482.68	-1,398,482.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	656,888.83	2,447,766.75	2,447,766.75	-2,447,766.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	54,578.30	212,563.75	212,563.75	-212,563.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	131,557.72	420,209.51	420,209.51	-420,209.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	843,024.85	4,849,061.46	18,876,151.13	-18,876,151.13
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,271.77	0.00	0.00	87,271.77	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	71,774.72	0.00	0.00	71,774.72	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	434,954.17	0.00	0.00	434,954.17	0.00
BOARD BOARD-USBE Board - Summary			594,000.66	0.00	0.00	594,000.66	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	114,650.85	1,524,348.13	-1,524,348.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	124,750.40	672,932.40	-672,932.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	124,750.40	787,583.25	2,197,280.53	-2,197,280.53
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,000.00	32,000.00	32,000.00	62,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,001.00	0.00	0.00	2,250.00	13,751.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,844.16	0.00	0.00	3,844.16	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			82,345.16	32,000.00	32,000.00	68,819.09	13,526.07
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,934.95	-53,934.95
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	11,578.76	76,479.79	-76,479.79

	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	7,704.80	26,709.57	26,709.57	-26,709.57
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,220.63	7,704.80	38,288.33	206,009.10	-204,788.47
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	480.00	0.00	0.00	480.00	0.00
FML FML-Federal Mineral Lease - Summary			480.00	0.00	0.00	480.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,705,221.28	0.00	0.00	2,705,221.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	63,265,000.93	0.00	0.00	63,265,000.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-98,570.00	0.00	0.00	-98,570.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,808,737.19	0.00	0.00	1,808,737.19	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,905,223.39	0.00	0.00	6,905,223.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,261,284.71	0.00	0.00	7,261,284.71	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	836,236.92	0.00	0.00	836,236.92	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,029,694.62	0.00	0.00	1,029,694.61	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	35,080.46	0.00	0.00	35,080.46	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,644,826.00	0.00	0.00	2,644,826.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	321,886.00	0.00	0.00	321,886.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	59,634.00	0.00	0.00	59,634.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	37,444.00	0.00	0.00	37,444.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	26,582.00	0.00	0.00	26,582.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	254,778.00	0.00	0.00	254,778.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	5,003,959.91	0.00	0.00	5,003,959.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	170,217.54	0.00	0.00	170,217.54	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	126,874.44	0.00	40,190.04	126,874.44	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,065,563.80	242,605.08	2,095,143.49	2,095,143.49	970,420.31
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,266,089.96	5,656,956.29	47,056,628.78	47,056,628.78	22,569,461.18
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-51,192.00	-14,591.00	-51,192.00	-51,192.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,951,165.89	162,597.16	1,300,777.27	1,300,777.27	650,388.62
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,539,987.40	616,481.99	5,074,059.46	5,074,059.46	2,465,927.94
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,136,905.08	678,075.42	5,424,603.38	5,424,603.38	2,712,301.70
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	900,218.24	75,018.49	600,145.50	600,145.50	300,072.74
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,006,549.41	83,879.11	671,032.95	671,032.95	335,516.46
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	42,115.37	3,509.61	28,076.91	28,076.91	14,038.46
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,659,619.00	210,461.64	1,817,772.42	1,817,772.42	841,846.58
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	190,451.00	15,870.92	126,967.34	126,967.34	63,483.66
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	329,950.00	27,495.83	219,966.66	219,966.66	109,983.34
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	85,607.00	7,133.92	57,071.34	57,071.34	28,535.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	35,949.00	151.50	36,667.00	36,667.00	-718.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	30,645.00	2,553.75	20,430.00	20,430.00	10,215.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	239,637.00	18,271.48	166,551.10	166,551.10	73,085.90
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	5,471,084.42	439,020.53	3,715,002.28	3,715,002.28	1,756,082.14
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	45,708.00	3,809.00	30,472.00	30,472.00	15,236.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	202,150.72	16,845.89	134,767.14	134,767.14	67,383.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,124,589.67	93,715.81	749,726.45	749,726.45	374,863.22
MSPB MSPB-Minimum School Programs Basic - Summary			195,188,725.35	8,339,862.12	69,314,859.51	161,830,600.85	33,358,124.50
MSPRB MSPRB-Minimum School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,924.02	0.00	0.00	12,924.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	525,731.33	0.00	0.00	525,731.33	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	0.00	412,598.60	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	11,757.02	0.00	0.00	11,757.02	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	3,065,778.22	0.00	0.00	3,065,778.22	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,794.46	0.00	0.00	25,794.46	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	127,814.54	0.00	0.00	127,814.54	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	164,393.25	0.00	0.00	164,393.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,395,171.35	0.00	0.00	2,314,036.19	81,135.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,299,917.00	0.00	0.00	2,299,917.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	625,800.81	0.00	0.00	625,800.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,193,808.44	0.00	0.00	4,193,808.44	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	278,235.02	0.00	16,067.34	278,235.02	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	19,744.17	0.00	0.00	19,744.17	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	772,635.80	0.00	0.00	772,635.80	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5968/3400	127,261.54	0.00	0.00	127,261.54	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	127,294.41	0.00	0.00	127,294.41	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	328,151.07	0.00	0.00	328,151.07	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	426,263.00	0.00	0.00	426,263.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraeo Pm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	36,123.88	0.00	0.00	36,123.88	0.00
	21PIJ 21PIJ Enhancement for At-Risk Students SFY2021	5336/3300	1,124,589.67	0.00	0.00	1,124,589.67	0.00
	21PIU 21PIU Digital Teaching and Learning-Ongoing SFY2021	5655/3500	514,175.16	0.00	0.00	274,696.07	239,479.09
	21PIP 21PIP Effective Teaching High Poverty Schools SFY2021	5668/3400	17,857.12	0.00	0.00	17,857.12	0.00
	21PIR 21PIR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PIUJ 21PIUJ Teacher and Student Success Program	5678/3500	2,992,715.98	0.00	0.00	2,992,715.98	0.00
	21PIV 21PIV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	164,500.00	0.00	164,500.00	164,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,123,608.39	241,391.97	2,158,040.49	2,158,040.49	965,567.90
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	17,508.58	140,068.66	140,068.66	70,034.34
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.33	7,138.66	7,138.66	3,569.34
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,857.20	2,321.43	18,571.46	18,571.46	9,285.74
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	144,684.57	12,057.05	96,456.38	96,456.38	48,228.19
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	199,668.29	133,112.19	133,112.19	133,112.19	66,556.10
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,956,361.10	0.00	2,956,361.10	2,956,361.10	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	748,115.57	62,342.96	498,743.71	498,743.71	249,371.86
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,397,623.16	366,468.60	2,931,748.78	2,931,748.78	1,465,874.38
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	23,323.48	1,943.62	15,548.98	15,548.98	7,774.50
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	27,369.09	2,280.75	18,246.07	18,246.07	9,123.02
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	792,100.16	66,008.35	528,066.78	528,066.78	264,033.38
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5968/3400	130,846.46	0.00	130,846.46	130,846.46	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	104,941.86	104,941.86	104,941.86	52,470.93
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	80,552.50	6,127.71	53,701.67	53,701.67	26,850.83
	22PUD 22PUD Early Intervention SFY2022	5641/3300	637,441.55	53,120.13	424,961.04	424,961.04	212,480.51
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	422,013.77	0.00	422,013.77	422,013.77	0.00
	22PIJ 22PIJ English Lang Learner Software Support SFY2022	5911/3400	89,099.42	0.00	82,884.45	82,884.45	6,214.97
	22PIU 22PIU Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,740.32	0.00	0.00	0.00	638,740.32
	22PIR 22PIR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PIUJ 22PIUJ Teacher and Student Success Program	5678/3500	4,232,354.68	343,964.93	2,856,494.94	2,856,494.94	1,375,859.74
	22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	834,302.99	0.00	313,627.49	313,627.49	520,675.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			42,011,199.82	1,415,067.46	14,172,142.28	35,697,874.02	6,313,325.80
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58				

	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			445,895.22	0.00	84,369.18	443,374.01	2,521.21
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	0.00	0.00	2,850,178.80	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	0.00	0.00	3,390,137.26	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	0.00	0.00	263,116.42	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	0.00	0.00	522,388.06	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	257,922.79	2,063,382.36	2,063,382.36	1,031,691.18
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	306,785.55	2,454,284.42	2,454,284.42	1,227,142.22
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	38,491.35	307,930.78	307,930.78	153,965.38
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	76,420.25	611,361.93	611,361.93	305,680.96
SBPR School Building Program - Summary			15,181,259.77	679,619.94	5,436,959.49	12,462,780.03	2,718,479.74
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	60,656.07	0.00	60,656.07	60,656.07	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		4,575.60	0.00	0.00	0.00	4,575.60
	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	9,185.27	136,942.85
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUVV 21SUVV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	0.00	134,056.34
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	26,000.00	26,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	197.01	-197.01
SSS SSS-Student Support Services - Summary			393,194.19	0.00	86,853.08	105,635.40	287,558.79
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	38,813.54	0.00	0.00	42,998.27	-4,184.73
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	24,550.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,860.07	0.00	0.00	4,650.00	12,210.07
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	66,433.00	0.00	0.00	66,433.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	83,150.00	0.00	83,150.00	83,150.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	500.00	500.00	0.00	500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
T&L T&L-Teaching & Learning - Summary			430,334.03	500.00	110,200.00	424,659.64	5,674.39
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,358,306.29	0.00	0.00	7,358,306.29	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,824,617.12	0.00	0.00	3,824,617.12	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,923,008.35	0.00	0.00	1,923,008.35	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,460,182.46	0.00	0.00	1,460,182.46	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,335,548.39	0.00	0.00	1,335,548.39	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	480,752.09	0.00	0.00	480,752.09	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,152,319.14	545,859.63	4,968,880.64	4,968,880.64	2,183,438.50
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,296,192.82	327,366.71	2,986,725.96	2,986,725.96	1,309,466.86
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,171,225.91	259,242.50	2,134,255.91	2,134,255.91	1,036,970.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,888,439.11	145,609.17	1,306,002.45	1,306,002.45	582,436.66
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	988,715.58	74,599.35	670,318.16	670,318.16	298,397.42
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	792,806.48	64,810.63	533,563.98	533,563.98	259,242.50
VBLPR Voted and Board Leeway Program - Summary			34,652,113.74	1,417,487.99	12,999,747.10	28,982,161.80	5,669,951.94
300 TOOELE SCHOOL DISTRICT - Summary			318,692,132.78	12,860,017.56	112,617,616.16	278,199,641.95	40,492,490.83

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 310 UINTAH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	16,930.40	16,930.40	35,271.23
84002 SAS-Adult Education - Summary			250,743.91	0.00	16,930.40	215,472.68	35,271.23
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	734,577.16	0.00	0.00	734,577.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	22,900.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	11,172.64	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	0.00	265,230.61	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	41,797.80	0.00	0.00	15,638.90	26,158.90
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	0.00	959,351.32
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.93	0.00	0.00	0.00	32,163.93
84010 SAS-Title I Grants to LEA - Summary			3,383,432.22	0.00	276,403.25	2,365,758.07	1,017,674.15
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	0.00	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,404,292.42	0.00	0.00	1,404,292.42	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	0.00	30,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	41,762.14	0.00	0.00	0.00	41,762.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	398,465.85	0.00	0.00	0.00	398,465.85
84027 SPED-IDEA Disabilities Educ Act - Summary			4,675,755.69	0.00	0.00	4,235,527.70	440,227.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	141,055.85	0.00	0.00	0.00	141,055.85
84027X SPED-IDEA ARP - Summary			141,055.85	0.00	0.00	0.00	141,055.85
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	113,336.09	0.00	0.00	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,293.00	0.00	0.00	8,293.00	0.00
84048 CTE-Career and Tech Education - Summary			226,636.09	0.00	0.00	226,636.09	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	0.00	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	0.00	0.00	80,289.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	15,005.86	79,871.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			239,543.58	0.00	15,005.86	239,543.58	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			95,000.00	0.00	0.00	95,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	7,317.38	7,317.38	12,256.10
84365 SAS-English Language Acq-Formula-Title III - Summary			77,472.04	0.00	7,317.38	65,215.94	12,256.10
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	40,991.82	40,991.82	202,771.39	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	0.00	214,083.06
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	115.00	115.00	-115.00
84367 T&L-Improving Teacher Quality-State - Summary			815,930.06	40,991.82	41,106.82	601,962.00	213,968.06
84369 A&A and IT-State Assessments	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments - Summary			0.00	0.00	0.00	206.00	-206.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	0.00	46,659.24	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	46,531.38	0.00	2,810.46	45,089.97	1,441.41
	21AFT 21AFT Supporting Effective Instruction	7905/4800	51,834.21	0.00	0.00	28,930.24	22,903.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			145,024.83	0.00	2,810.46	120,679.45	24,345.38
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	0.00	0.00	341,370.18	30,977.81
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	0.00	0.00	141,685.16
84425C SSS-Governors Emergency Education Relief - Summary			514,033.15	0.00	0.00	341,370.18	172,662.97
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	20ESSV 20ESSV ESSER SEA Reservations FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	6,067.96	735,832.12	1,633,121.32
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,963,174.73	0.00	6,067.96	1,322,053.41	1,641,121.32
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	0.00	0.00	5,323,815.79
84425U SSS- American Rescue Plan Act of 2021 - Summary			5,323,815.79	0.00	0.00	0.00	5,323,815.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,214.65	-1,214.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,325,471.55	-1,325,471.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	247,454.20	-247,454.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	184,378.92	-184,378.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	196.00	2,368.56	-2,368.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	49,043.45	49,043.45	-49,043.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	378,833.69	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,508.16	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	62,412.07	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	317.00	1,052.00	1,052.00	-1,052.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	258,970.73	967,953.58	967,953.58	-967,953.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	22,854.90	89,308.01	89,308.01	-89,308.01
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	55,413.57	201,232.97	201,232.97	-201,232.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	337,556.20	1,785,539.93	7,258,056.95	-7,258,056.95
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	25,701.13	0.00	0.00	25,701.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	138,291.99	0.00	0.00	138,291.99	0.00
BOARD BOARD-USBE Board - Summary			163,993.12	0.00	0.00	163,993.12	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	25,726.10	547,059.80	-547,059.80
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	49,416.00	257,925.25	257,925.25	-257,925.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	49,416.00	283,651.35	804,985.05	-804,985.05
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	49,171.86	0.00	0.00	7,783.36	41,388.50
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,508.15	0.00	0.00	1,508.15	0.00

	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	90,079.00	90,079.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	95.00	95.00	-95.00
CTE CTE-Career & Technical Education - Summary			215,125.01	0.00	90,174.00	174,146.43	40,978.58
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	27,957.00	0.00	0.00	27,957.00	0.00
	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	12,527.00	0.00	0.00	12,527.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			40,484.00	0.00	0.00	40,484.00	0.00
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5618/3800	243.00	0.00	0.00	243.00	0.00
FML FML-Federal Mineral Lease - Summary			243.00	0.00	0.00	243.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	770,377.09	0.00	0.00	770,377.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	15,663,859.06	0.00	0.00	15,663,859.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-36,458.00	0.00	0.00	-36,458.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	526,493.36	0.00	0.00	526,493.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,032,275.57	0.00	0.00	2,032,275.57	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,425,434.78	0.00	0.00	3,425,434.78	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	711,580.48	0.00	0.00	711,580.48	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	412,341.33	0.00	0.00	412,341.33	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	17,934.92	0.00	0.00	17,934.92	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	783,130.00	0.00	0.00	783,130.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	140,415.00	0.00	0.00	140,415.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,762.00	0.00	0.00	26,762.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,381.00	0.00	0.00	16,381.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,995.00	0.00	0.00	10,995.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	89,808.00	0.00	0.00	89,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,630,613.48	0.00	0.00	1,630,613.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	81,297.93	0.00	0.00	81,297.93	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,599.85	0.00	0.00	31,599.85	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	782,067.02	65,172.25	521,378.01	521,378.01	260,689.01
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,971,578.52	1,416,496.88	11,327,515.02	11,327,515.02	5,644,063.50
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-31,716.00	-5,480.00	-31,716.00	-31,716.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	445,042.83	30,499.79	323,043.67	323,043.67	121,999.16
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	173,632.61	1,389,060.88	1,389,060.88	694,530.44
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	300,252.17	2,402,017.33	2,402,017.33	1,201,008.66
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	60,417.33	483,338.65	483,338.65	241,669.33
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	37,719.69	301,757.45	301,757.45	150,878.72
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,233.07	1,551.93	12,415.38	12,415.38	6,207.69
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	816,299.00	68,024.92	544,199.34	544,199.34	272,099.66
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	25,393.34	25,393.34	12,696.66
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	136,663.00	11,388.58	91,108.66	91,108.66	45,554.34
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	27,305.00	2,275.42	18,203.34	18,203.34	9,101.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	5901/3100	15,929.00	66.83	16,246.66	16,246.66	-317.66
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,269.00	1,105.75	8,846.00	8,846.00	4,423.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,640,932.63	136,744.39	1,093,955.09	1,093,955.09	546,977.54
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	20,314.66	20,314.66	10,157.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	6,916.53	55,332.17	55,332.17	27,666.08
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	7,696.60	7,696.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	50,151.83	401,214.66	401,214.66	200,607.34
MSPB MSPB-Minimum School Programs Basic - Summary			54,956,041.23	2,372,974.98	19,093,925.57	45,464,726.42	9,491,314.81
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	170,979.37	0.00	0.00	170,979.37	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	0.00	512,567.43	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	2,218,531.31	0.00	0.00	2,218,531.31	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	58,044.00	0.00	0.00	58,044.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	0.00	2,897.01
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,660.55	0.00	0.00	2,660.55	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	38,164.85	0.00	0.00	38,164.85	0.00
	21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300	66,976.73	0.00	0.00	66,976.73	0.00
	21POK 21POK Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,134,819.97	0.00	0.00	1,080,653.92	54,166.05
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,028,313.00	0.00	0.00	1,028,313.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	130,534.02	0.00	0.00	130,534.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,747,531.14	0.00	0.00	1,747,531.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	143,232.49	0.00	21,066.07	143,232.49	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	8,263.78	0.00	0.00	8,263.78	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	25,000.00	0.00	0.00	25,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,040.47	0.00	0.00	51,040.47	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	193,908.13	0.00	0.00	193,908.13	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	194,548.15	0.00	0.00	194,548.15	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	583,890.00	0.00	0.00	583,890.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	487,787.97	0.00	0.00	487,787.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	229,892.10	0.00	20,639.33	229,892.10	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,127,303.76	0.00	0.00	1,127,303.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	278,933.77	0.00	0.00	278,933.77	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	2,595,388.71	216,282.39	1,730,259.14	1,730,259.14	865,129.57
	22POG 22POG Adult Education SFY2022	1609/3300	218,751.00	18,229.25	145,834.00	145,834.00	72,917.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	5,179.67	41,437.34	41,437.34	20,718.66
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,270.83	2,180.55	2,180.55	2,180.55	1,090.28
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,413.54	3,617.79	28,942.36	28,942.36	14,471.18
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,034,881.05	0.00	1,034,881.05	1,034,881.05	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	129,069.61	10,755.81	86,046.41	86,046.41	43,023.20
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,779,730.79	148,310.90	1,186,487.20	1,186,487.20	593,243.59
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	7,967.35	646.30	5,382.15	5,382.15	2,585.20
	22POU 22POU Matching Fund for School Nurses	5368/3500	11,712.26	976.02	7,808.17	7,808.17	3,904.09
	22POV 22POV Dual Immersion SFY2022	5637/3500	25,000.00	2,083.33	16,666.66	16,666.66	8,333.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	50,240.47	0.00	50,240.47	50,240.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	149,437.46	149,437.46	149,437.46	74,718.74
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	36,824.00	3,068.67	24,549.34	24,549.34	12,274.66
	22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	31,137.29	249,098.31	249,098.31	124,549.14
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	628,938.36	628,938.36	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,614.96	0.00	0.00	0.00	41,614.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	92,918.84	92,918.84	130,673.69
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,312,321.07	110,323.15	882,585.14	882,585.14	429,735.93
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	0.00	124,372.52	124,372.52	145,875.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			19,820,898.43	702,228.58	6,529,770.87	17,178,976.74	2,641,921.69
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,372.00	618.78
SAS SAS-Student Advocacy Services - Summary			6,990.78	0.00	0.00	6,372.00	618.78

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	243,858.89	243,858.89	111,141.11
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			655,007.82	0.00	283,854.00	531,685.70	123,322.12
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,937.66	0.00	0.00	72,937.66	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	0.00	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	0.00	90,728.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	24,510.00	49,820.00	30,020.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	27,200.00	27,200.00	27,200.00	27,200.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			548,466.66	27,200.00	51,710.00	419,705.28	128,761.38
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	376,096.78	0.00	0.00	376,096.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,542.32	5,045.19	40,361.54	40,361.54	20,180.78
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,139,591.97	94,966.00	759,727.99	759,727.99	379,863.98
VBLPR Voted and Board Leeway Program - Summary			1,576,231.07	100,011.19	800,089.53	1,176,186.31	400,044.76
310 UTAH SCHOOL DISTRICT - Summary			96,835,099.06	3,630,378.77	29,284,357.38	83,048,986.10	13,786,112.96

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
 Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	398,738.16	0.00	0.00	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	395,178.70	0.00	83,835.16	395,178.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	391,685.69	0.00	88,998.87	88,998.87	302,686.82
84010 SAS-Title I Grants to LEA - Summary			1,185,602.55	0.00	172,834.03	882,915.73	302,686.82
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	1,048,097.20	0.00	185.77	1,048,097.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	1,071,087.92	0.00	4,990.88	1,071,087.92	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	19,200.00	0.00	0.00	0.00	19,200.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	1,152,916.76	0.00	1,152,916.68	1,152,916.68	0.08
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	373,465.76	0.00	0.00	0.00	373,465.76
84027 SPED-IDEA Disabilities Educ Act - Summary			3,664,767.64	0.00	1,158,093.33	3,272,161.80	392,605.84
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	163,940.49	0.00	0.00	0.00	163,940.49
84027X SPED-IDEA ARP - Summary			163,940.49	0.00	0.00	0.00	163,940.49
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	74014538	58,713.00	0.00	0.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR4553	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	74014538	63,727.00	0.00	0.00	63,727.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR4546	25,283.00	0.00	0.00	25,283.00	0.00
84048 CTE-Career and Tech Education - Summary			269,961.00	0.00	0.00	269,961.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	75224522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	37,850.07	0.00	0.00	37,850.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	38,461.91	0.00	38,460.11	38,460.11	1.80
84173 SPED-Preschool Special Educ IDEA - Summary			113,114.26	0.00	38,460.11	113,114.26	1.80
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	58,394.58	0.00	0.00	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	63,968.87	0.00	0.00	63,968.87	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	69,931.59	0.00	69,931.59	69,931.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	73,974.90	0.00	0.00	0.00	73,974.90
84365 SAS-English Language Acq-Formula-Title III - Summary			266,269.94	0.00	69,931.59	192,295.04	73,974.90
84367 T&L-Improving Teacher Quality-State	19Q2FT 19Q2FT Title IA Formula Flow Through FFY2019	78804800	95,948.22	0.00	0.00	95,948.22	0.00
	20Q2FT 20Q2FT Title IA Formula Flow Through FFY2020	78804800	100,900.73	0.00	0.00	100,900.73	0.00
	21Q2FT 21Q2FT Title IA Formula Flow Through FFY2021	78804800	101,636.99	0.00	99,575.19	99,575.19	2,061.80
	22Q2FT 22Q2FT Title IA Formula Flow Through FFY2022	78804800	107,293.24	0.00	0.00	0.00	107,293.24
84367 T&L-Improving Teacher Quality-State - Summary			405,779.18	0.00	99,575.19	296,424.14	109,355.04
84244A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	79054800	26,661.57	0.00	0.00	26,661.57	0.00
	20A4FT 20A4FT Supporting Effective Instruction	79054800	25,452.16	0.00	25,452.16	25,452.16	0.00
	21A4FT 21A4FT Supporting Effective Instruction	79054800	28,352.75	0.00	27,046.04	27,046.04	1,306.71
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	79054800	26,599.76	0.00	0.00	0.00	26,599.76
84244A T&L-Student Support Academic Enrichment Grants - Summary			107,066.24	0.00	52,498.20	79,159.77	27,906.47
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	278,952.23	0.00	278,952.23	278,952.23	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	109,430.46	0.00	0.00	0.00	109,430.46
84425C SSS-Governors Emergency Education Relief - Summary			388,382.69	0.00	278,952.23	278,952.23	109,430.46
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	320,656.69	0.00	231,657.83	231,657.83	88,998.86
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	1,295,791.86	0.00	0.00	0.00	1,295,791.86
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,616,448.55	0.00	231,657.83	231,657.83	1,384,790.72
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	2,912,069.55	0.00	0.00	0.00	2,912,069.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,912,069.55	0.00	0.00	0.00	2,912,069.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	19ASSP 19ASSP After School Program FFY2019	80794560	0.00	0.00	0.00	4,703.58	-4,703.58
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	80754560	0.00	0.00	0.00	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	80754560	0.00	0.00	0.00	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	80794560	0.00	0.00	0.00	1,995.62	-1,995.62
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	1,013,754.41	-1,013,754.41
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	217,816.96	-217,816.96
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	129,521.32	-129,521.32
	20SMP 20SMP Special Milk Program FFY2020	80754560	0.00	0.00	0.00	1,834.85	-1,834.85
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	80814560	0.00	0.00	29,417.02	29,417.02	-29,417.02
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	627,182.40	2,381,359.44	-2,381,359.44
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	55,328.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	72,380.28	259,221.98	-259,221.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	322,319.44	1,178,537.69	1,178,537.69	-1,178,537.69
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	26,780.25	102,313.05	102,313.05	-102,313.05
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	47,793.94	172,214.22	172,214.22	-172,214.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	396,893.63	2,237,372.66	6,980,483.27	-6,880,483.27
BOARD BOARD-USBE Board							
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	33,139.87	0.00	0.00	33,139.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	186,189.11	0.00	0.00	186,189.11	0.00
BOARD BOARD-USBE Board - Summary			219,328.98	0.00	0.00	219,328.98	0.00
CNP CNP - Child Nutrition Programs State Funding							
	21LOTX 21LOTX State Liquor Tax SFY2021	80703800	0.00	0.00	53,448.85	684,130.19	-684,130.19
	22LOTX 22LOTX State Liquor Tax SFY2022	80703800	0.00	61,212.00	325,567.95	325,567.95	-325,567.95
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	61,212.00	379,016.80	1,009,698.14	-1,009,698.14
CTE CTE-Career & Technical Education							
	20PKW 20PKW Computer Science SFY2020	56773500	30,000.00	0.00	-30,000.00	0.00	30,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	56603800	2,578.37	0.00	0.00	2,578.37	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52953800	0.00	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			33,578.37	0.00	-30,000.00	3,695.67	29,882.70
FML FML-Federal Mineral Lease							
	21PD 21PD T&L-Professional Development SFY2021	56163800	5,265.00	0.00	0.00	5,265.00	0.00
FML FML-Federal Mineral Lease - Summary			5,265.00	0.00	0.00	5,265.00	0.00
MSPB MSPB-Minimum School Programs Basic							
	21PPA 21PPA Kindergarten SFY2021	VAR3005	878,483.01	0.00	0.00	878,483.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR3010	17,488,859.62	0.00	0.00	17,488,859.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR3010	-61,102.00	0.00	0.00	-61,102.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR3020	3,093,646.06	0.00	0.00	3,093,646.06	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	2,339,098.25	0.00	0.00	2,339,098.25	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	12153100	425,909.49	0.00	0.00	425,909.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	12103100	214,701.18	0.00	0.00	214,701.17	0.01
	21PRI 21PRI Special Education - Extended Year SFY2021	12203100	12,622.87	0.00	0.00	12,622.87	0.00
	21PKK 21PKK CTE ADM SFY2021	VAR3100	1,073,924.00	0.00	0.00	1,073,924.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	61003100	71,920.00	0.00	0.00	71,920.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	59033100	102,849.00	0.00	0.00	102,849.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	59023100	27,026.00	0.00	0.00	27,026.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	59013100	17,982.00	0.00	0.00	17,982.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	60003100	9,920.00	0.00	0.00	9,920.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	60003100	111,405.00	0.00	0.00	111,405.00	0.00
	21PLP 21PLP Class Size Reduction SFY2021	52013100	2,145,673.79	0.00	0.00	2,145,673.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	53,748.73	0.00	0.00	53,748.73	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	35,310.00	0.00	0.00	35,310.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR3005	931,561.45	69,573.09	653,269.07	653,269.07	278,292.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	19,026,872.15	1,473,111.74	13,206,645.17	13,206,645.17	5,820,226.98
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-120,830.00	-18,055.0			

22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	15,024.69	1,252.05	10,016.47	10,016.47	5,008.22
22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,075,783.00	86,215.25	730,922.00	730,922.00	344,861.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.33	50,786.66	50,786.66	25,393.34
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,891.00	8,824.25	70,594.00	70,594.00	35,297.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	31,721.00	2,643.42	21,147.34	21,147.34	10,573.66
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	17,663.00	81.58	18,048.66	18,048.66	-385.66
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,136.00	928.00	7,424.00	7,424.00	3,712.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	104,844.00	7,997.95	72,852.19	72,852.19	31,991.81
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,318,368.66	187,243.92	1,569,392.97	1,569,392.97	748,975.69
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	5,078.66	5,078.66	2,539.34
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	5,395.62	43,164.89	43,164.89	21,582.44
22PPP 22PPP SPED Extended Yr. Special Educators	1278/3100	9,306.00	0.00	9,306.00	9,306.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	46,104.78	368,838.17	368,838.17	184,419.08
MSPB MSPB-Minimum School Programs Basic - Summary		58,653,348.20	2,402,629.63	21,001,564.66	49,043,541.65	9,609,806.55
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	263,852.30	0.00	0.00	263,852.30	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,129,620.41	0.00	0.00	1,129,620.41	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
21PQGG 21PQGG Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	0.00	0.00	15,063.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,602.34	0.00	0.00	23,602.34	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	54,780.00	0.00	0.00	54,780.00	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	151,289.94	-21,955.78	-21,955.78	151,289.94	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,295,121.02	0.00	0.00	1,225,783.63	69,337.39
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	0.00	0.00	1,047,113.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	95,544.62	0.00	0.00	95,544.62	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,225,503.44	0.00	0.00	2,225,503.44	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	157,086.31	0.00	10,586.60	157,086.31	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,684.03	0.00	0.00	7,684.03	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	129,000.00	0.00	0.00	129,000.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	64,393.14	0.00	0.00	64,393.14	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	143,092.33	0.00	0.00	143,092.33	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	42,995.00	0.00	0.00	0.00	42,995.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	366,321.79	0.00	0.00	366,321.79	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	234,095.17	0.00	0.00	234,095.17	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	1,131,644.98	0.00	0.00	1,131,644.98	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	284,638.19	0.00	0.00	182,906.70	101,731.49
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,289,844.38	107,487.03	859,896.25	859,896.25	429,948.13
22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	5,000.25	40,002.00	40,002.00	20,001.00
22PQGG 22PQGG Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	1,344.17	10,753.34	10,753.34	5,376.66
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,375.54	2,031.29	16,250.36	16,250.36	8,125.18
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	56,432.16	37,621.44	37,621.44	37,621.44	18,810.72
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,334,705.11	0.00	1,334,705.11	1,334,705.11	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	93,907.19	8,780.98	70,247.87	70,247.87	23,659.32
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,336,631.60	194,719.30	1,557,754.40	1,557,754.40	778,877.20
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	9,554.77	796.24	6,369.85	6,369.85	3,184.92
22PQU 22PQU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.83	10,270.69	10,270.69	5,135.34
22PQV 22PQV Dual Immersion SFY2022	5637/3500	102,000.00	8,500.00	68,000.00	68,000.00	34,000.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	68,061.88	0.00	68,061.88	68,061.88	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	144,526.27	144,526.27	144,526.27	72,263.14
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	47,311.12	4,104.34	32,834.73	32,834.73	14,476.39
22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	21,513.47	172,107.70	172,107.70	86,053.85
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,288.47	0.00	0.00	0.00	92,288.47
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.39	0.00	0.00	0.00	288,371.39
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,723,023.72	137,424.97	1,099,399.80	1,099,399.80	623,623.92
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	358,261.83	0.00	132,824.58	132,824.58	225,437.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		17,595,152.75	653,177.80	5,650,257.09	14,651,455.99	2,943,696.76
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	7,057.50	-7,057.50
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	0.00	0.00	43,451.16
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	0.00	0.00	86,267.38
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	14,705.67	117,645.36	58,822.66
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	29,196.46	233,571.61	116,785.80
SBPR School Building Program - Summary		656,543.97	43,902.13	351,216.97	480,935.51	175,608.46
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	7,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		40,195.35	0.00	29,996.33	33,195.35	7,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	0.00	0.00	45,490.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	55,142.73	0.00	0.00	55,142.73
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,723.44	0.00	0.00	4,723.44
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	89,786.00	0.00	27,620.00	55,850.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	34,310.00	34,310.00	34,310.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-149.90
T&L T&L-Teaching & Learning - Summary		304,965.44	34,310.00	62,930.00	289,795.24	15,170.20
320 WASATCH SCHOOL DISTRICT - Summary		88,601,780.15	3,592,125.19	31,784,357.02	78,341,032.30	10,260,747.85
Mar 1, 2022				8:09:47 AM		

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid an invoice that has been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 3,614,080.97	\$ 3,592,125.19	\$ (21,955.78)

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	0.00	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	0.00	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	0.00	96,265.65	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	101,082.49	0.00	24,423.38	101,082.49	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	141,042.48	0.00	21,623.02	21,623.02	119,419.46
84002 SAS-Adult Education - Summary			476,550.62	0.00	46,046.40	357,131.16	119,419.46
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.00	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	32,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,891,948.88	0.00	746.67	4,878,835.18	13,113.70
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	8,189.70	22,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	4,570,312.75	0.00	2,096,209.68	3,692,003.12	878,309.63
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	162,402.21	0.00	0.00	0.00	162,402.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	0.00	0.00	4,894,936.59
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
84010 SAS-Title I Grants to LEA - Summary			19,910,015.57	0.00	2,105,146.05	13,929,089.71	5,980,925.86
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	199,622.35	0.00	29,954.54	199,622.35	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	147,721.99	0.00	31,692.99	147,721.99	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	63,826.57	0.00	40,243.64	40,243.64	23,582.93
84011 SAS-NCLB-Migrant Education - Summary			411,170.91	0.00	101,891.17	387,587.98	23,582.93
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.82	0.00	0.00	4,590,464.83	-0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,779,427.29	0.00	0.00	4,779,427.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	40,355.13	40,355.13	9,644.87
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,257,144.69	0.00	5,257,144.69	5,257,144.69	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,525.00	0.00	0.00	0.00	25,525.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,538,409.33	0.00	0.00	0.00	1,538,409.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			16,240,971.13	0.00	5,297,499.82	14,668,486.63	1,572,484.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	676,562.48	0.00	0.00	0.00	676,562.48
84027X SPED-IDEA ARP - Summary			676,562.48	0.00	0.00	0.00	676,562.48
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	0.00	427,307.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	100,000.00	0.00	100,000.00	100,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	200,000.00	0.00	100,000.00	100,000.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,282,998.76	0.00	1,282,998.76	1,282,998.76	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	23,399.00	0.00	0.00	0.00	23,399.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,408,774.00	0.00	0.00	0.00	1,408,774.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	226.96	226.96	-226.96
84048 CTE-Career and Tech Education - Summary			3,442,478.76	0.00	1,483,225.72	1,911,056.74	1,531,422.02
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	0.00	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	0.00	125,007.93	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	129,328.22	0.00	65,397.31	65,397.31	63,930.91
84173 SPED-Preschool Special Educ IDEA - Summary			373,584.98	0.00	65,397.31	309,654.07	63,930.91
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	23,746.19	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,496.59	0.00	5,415.08	26,496.59	0.01
84196 SAS-McKinney Vento Homeless Children - Summary			70,690.81	0.00	5,415.08	70,690.80	0.01
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			80,000.00	0.00	0.00	40,000.00	40,000.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	166,582.38	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	63,898.26	173,162.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	191,616.04	0.00	107,960.82	107,960.82	83,655.22
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	198,745.67	0.00	0.00	0.00	198,745.67
84365 SAS-English Language Acq-Formula-Title III - Summary			728,106.70	0.00	171,859.08	447,705.81	280,400.89
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	712,554.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	710,024.64	0.00	189,624.34	710,024.64	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.10	0.00	0.00	0.00	749,623.10
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	231.20	231.20	-231.20
84367 T&L-Improving Teacher Quality-State - Summary			2,925,140.31	0.00	189,855.54	2,175,950.91	749,189.40
84369 A&A and IT-State Assessments	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			0.00	0.00	0.00	244.44	-244.44
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	0.00	360,582.74	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	338,560.55	0.00	338,560.55	338,560.55	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	347,485.49	0.00	0.00	0.00	347,485.49
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	0.00	0.00	310,374.39
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,357,003.17	0.00	338,560.55	699,143.29	657,859.88
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,314,280.72	0.00	1,220,716.30	1,314,280.72	0.00
	21GEER 21GEER Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	0.00	0.00	466,986.38
84425C SSS-Governors Emergency Education Relief - Summary			1,781,267.10	0.00	1,220,716.30	1,314,280.72	466,986.38
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	1,507,405.15	3,929,902.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	2,729,431.95	2,729,431.95	13,151,526.63
84425D SSS-Elm & Secondary School Emergency Relief - Summary			19,810,861.06	0.00	4,236,837.10	6,659,334.43	13,151,526.63
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	0.00	0.00	35,689,725.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			35,689,725.57	0.00	0.00	0.00	35,689,725.57
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	0.00	0.00	302,316.61
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			302,316.61	0.00	0.00	0.00	302,316.61
BLCKO C&P-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	-11,030.86	11,030.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,700,498.03	-4,700,498.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	911,933.55	-911,933.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	596,196.37	-596,196.37
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,937.00	11,880.68	-11,880.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	462.62	462.62	-462.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,196,681.12	8,186,596.50	-8,186,596.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	205,895.38	1,002,005.78	-1,002,005.78

	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	319,923.09	1,293,772.81	-1,293,772.81
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,887.00	7,428.00	7,428.00	-7,428.00
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	1,123,627.73	4,444,825.28	4,444,825.28	-4,444,825.28
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	99,163.33	410,459.87	410,459.87	-410,459.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	190,813.65	727,180.63	727,180.63	-727,180.63
BLOCK CNP-Block-10.553; 556; 558; 559 - Summary			0.00	1,415,491.71	8,314,792.99	28,206,937.33	-28,206,937.33
BOARD BOARD-USBE Board							
	20CPPE 20CPPE Personal Protective Equipment FFY2020	7280/4500	112,409.81	0.00	0.00	112,409.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	696,597.07	0.00	0.00	696,597.07	0.00
BOARD BOARD-USBE Board - Summary			809,006.88	0.00	0.00	809,006.88	0.00
CNP CNP - Child Nutrition Programs State Funding							
	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	194,439.20	2,459,937.73	-2,459,937.73
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	214,407.20	1,208,111.60	1,208,111.60	-1,208,111.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	214,407.20	1,402,550.80	3,668,049.33	-3,668,049.33
CTE CTE-Career & Technical Education							
	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,827.88	0.00	0.00	12,827.88	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,564.46	0.00	0.00	23,564.46	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	108.80	-108.80
CTE CTE-Career & Technical Education - Summary			367,742.34	0.00	65,000.00	369,298.74	-1,556.40
FFVP CNP-Fresh Fruit & Vegetable-10.582							
	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	168,677.13	-168,677.13
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	15,820.49	152,831.92	-152,831.92
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	18,327.98	43,898.91	43,898.91	-43,898.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,297.20	18,327.98	59,719.40	415,915.46	-405,618.26
FINOPS FINOPS-Financial Operations							
	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	123,685.00	0.00	702.00	123,685.00	0.00
FINOPS FINOPS-Financial Operations - Summary			123,685.00	0.00	702.00	123,685.00	0.00
FML FML-Federal Mineral Lease							
	21PD 21PD T&L-Professional Development SFY2021	5616/3800	2,160.00	0.00	0.00	2,160.00	0.00
FML FML-Federal Mineral Lease - Summary			2,160.00	0.00	0.00	2,160.00	0.00
MSPB MSPB-Minimum School Programs Basic							
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,984,863.59	0.00	0.00	2,984,863.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	76,829,573.07	0.00	0.00	76,829,573.07	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	2,054,837.00	0.00	0.00	2,054,837.00	0.00
	21PPBDO 21PPBDO Pub Ed Online Offset SFY2021	VAR/3010	-69,359.00	0.00	0.00	-69,359.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,440,557.38	0.00	0.00	1,440,557.38	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,537,422.70	0.00	0.00	11,537,422.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	13,759,668.46	0.00	0.00	13,759,668.46	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,617,785.14	0.00	0.00	2,617,785.14	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,779,028.76	0.00	0.00	2,779,028.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	75,295.94	0.00	0.00	75,295.94	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,574,720.00	0.00	0.00	4,574,720.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	660,705.00	0.00	0.00	660,705.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,025.00	0.00	0.00	102,025.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	72,195.00	0.00	0.00	72,195.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	36,013.00	0.00	0.00	36,013.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	611,046.00	0.00	0.00	611,046.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,416,735.86	0.00	0.00	7,416,735.86	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	378,781.67	0.00	0.00	378,781.67	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	136,179.35	0.00	0.00	136,179.35	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,257,870.44	252,869.14	2,246,393.87	2,246,393.87	1,011,476.57
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	83,255,304.62	6,441,840.29	57,538,499.45	57,538,499.45	25,716,805.17
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	2,047,673.00	346,525.00	2,047,673.00	2,047,673.00	0.00
	22PPBDO 22PPBDO Pub Ed Online Offset SFY2022	VAR/3010	-46,873.00	-12,639.00	-46,873.00	-46,873.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,499,994.35	123,777.87	1,004,882.87	1,004,882.87	495,111.48
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,424,412.28	1,025,285.83	8,323,268.98	8,323,268.98	4,101,143.30
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	16,023,106.88	1,335,258.91	10,682,071.26	10,682,071.26	5,341,035.62
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,712,738.18	226,061.51	1,808,492.12	1,808,492.12	904,246.06
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,048,056.98	170,671.41	1,365,371.32	1,365,371.32	682,685.66
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	84,233.59	7,019.47	56,155.73	56,155.73	28,077.86
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,704,039.00	389,977.89	3,144,127.42	3,144,127.42	1,559,911.58
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	145,275.00	9,417.26	107,605.94	107,605.94	37,669.06
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	707,294.00	58,941.17	471,529.34	471,529.34	235,764.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	110,228.00	9,185.67	73,485.34	73,485.34	36,742.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	76,116.00	374.92	78,212.34	78,212.34	-2,096.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	37,674.00	3,139.50	25,116.00	25,116.00	12,558.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	496,963.00	32,711.50	366,117.00	366,117.00	130,846.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,047,002.72	656,197.73	5,422,211.81	5,422,211.81	2,624,790.91
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	415,773.44	34,647.79	277,182.30	277,182.30	138,591.14
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	31,792.06	0.00	31,792.06	31,792.06	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,325,680.18	193,806.68	1,550,453.45	1,550,453.45	775,226.73
MSPB MSPB-Minimum School Programs Basic - Summary			268,544,248.64	11,305,070.54	96,573,768.60	224,713,662.52	43,830,586.12
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	0.00	30,288.41	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	15,819.24	0.00	15,819.24	15,819.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	928,576.13	0.00	0.00	928,576.13	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	0.00	788,026.99	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,646,724.54	0.00	0.00	4,646,724.54	0.01
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	21,044.00	0.00	0.00	21,044.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,620.00	0.00	1,619.99	1,619.99	0.01
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	54,739.19	0.00	0.00	54,739.19	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,955.64	0.00	0.00	200,955.64	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	395,621.08	0.00	-62,093.98	395,621.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,004,522.13	0.00	0.00	4,727,335.78	277,186.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,248,937.00	0.00	0.00	4,248,937.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	476,635.69	0.00	0.00	476,635.69	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,325,878.11	0.00	0.00	9,325,878.11	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	744,199.31	0.00	111,456.17	744,199.31	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,735.22	0.00	0.00	37,735.22	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	321,658.82	0.00	0.00	321,658.82	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	275,582.99	0.00	0.00	275,582.99	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	687,527.76	0.00	0.00	687,527.76	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	607,681.36	0.00	0.00	607,681.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	958,000.00	0.00	0.00	958,000.00	0.00
	21PIUG 21PIUG Title 1 Schools in Improv Parae Pm SFY2021	5865/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PIU 21PIU English Lang Learner Software Support SFY2021	5911/3400	120,592.50	0.00	0.00	120,592.50	0.00
	21PIUJ 21PIUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,929,945.97	0.00	0.00	1,929,945.97	0.00

21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	0.00	515,588.97	949,902.75	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	5,773,732.84	0.00	0.00	5,773,732.84	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,256,117.50	0.00	585,391.75	1,052,291.00	203,826.50
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	408,500.00	0.00	408,500.00	408,500.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,103,021.73	425,251.82	3,402,014.49	3,402,014.49	1,701,007.24
22POG 22POG Adult Education SFY2022	1609/3300	403,377.00	33,614.75	268,918.00	268,918.00	134,459.00
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	1,877.91	15,023.34	15,023.34	7,511.66
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	0.00	1,530.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	61,077.10	40,718.07	40,718.07	40,718.07	20,359.03
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	227,853.01	151,902.01	151,902.01	151,902.01	75,951.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	402,753.63	268,502.42	268,502.42	268,502.42	134,251.21
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,628,008.65	0.00	4,628,008.65	4,628,008.65	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	403,174.86	33,597.90	268,783.23	268,783.23	134,391.63
22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	9,586,871.49	798,905.96	6,391,247.67	6,391,247.67	3,195,623.82
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	38,757.34	3,229.78	25,838.23	25,838.23	12,919.11
22PQU 22PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,612.71	28,901.68	28,901.68	14,450.84
22PQV 22PQV Dual Immersion SFY2022	5637/3500	282,283.57	23,523.64	188,189.05	188,189.05	94,094.52
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	277,718.55	0.00	277,718.55	277,718.55	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5862/3500	777,633.48	518,422.32	518,422.32	518,422.32	259,211.16
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,215.50	14,767.96	118,143.67	118,143.67	59,071.83
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,264,104.49	105,342.05	842,736.33	842,736.33	421,368.16
22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	962,569.54	962,569.54	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	171,382.33	0.00	0.00	0.00	171,382.33
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	0.00	0.00	999,910.23
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,712,348.51	550,379.59	4,510,830.17	4,510,830.17	2,201,518.34
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,100,020.00	0.00	275,005.00	275,005.00	825,015.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		74,507,546.99	2,973,648.89	24,759,754.56	63,562,508.01	10,945,038.98
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	22,344.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	15,301.34	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	270,000.00	850,000.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,375.50	0.00	6,990.78	11,375.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38
SAS SAS-Student Advocacy Services - Summary		1,169,645.22	0.00	276,990.78	319,645.22	850,000.00
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	0.00	363,752.83	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	0.00	722,190.33	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	35,076.47	280,611.78	140,305.90
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	69,640.39	557,123.15	278,561.58
SBPR School Building Program - Summary		2,342,545.57	104,716.86	837,734.93	1,923,678.09	418,867.48
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	123,645.07	0.00	123,645.07	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	53,000.00	0.00
SSS SSS-Student Support Services - Summary		218,361.20	0.00	183,787.07	206,180.19	12,181.01
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	286,519.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	302,032.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	489,504.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,172.00	0.00	292,036.00	102,136.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	452,967.89	0.00	452,967.89	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,110.03	0.00	2,900.00	36,570.25
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	10,400.00	10,400.00	197,765.73
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	29,739.37	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	65,167.58	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	114,860.00	229,950.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	159,840.39	0.00	0.00	159,840.39
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	110,870.00	110,870.00	110,870.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,748.92	0.00	14,748.92	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	0.00	0.00	41,924.42
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	45,390.00	21,181.00	45,390.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary		2,937,305.98	142,451.00	328,908.29	2,624,650.81	312,655.17
VBLPR Voted and Board Leeway Program	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	0.00	0.00	0.00	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	0.00	0.00	0.00	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary		0.00	0.00	0.00	0.00	0.00
330 WASHINGTON CO SCHOOL DIST - Summary		455,308,990.80	16,174,114.18	148,066,169.54	369,915,734.87	85,393,255.93

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 340 WAYNE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	41,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	8,767.15	8,767.15	20,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	7,498.93	102,231.71	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.30	0.00	0.00	0.00	27,029.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	0.00	104,623.74
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	0.00	0.00	32,163.43
84010 SAS-Title I Grants to LEA - Summary			546,069.34	8,767.15	16,266.08	382,252.87	163,816.47
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,182.69	0.00	0.00	95,182.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	29,223.96	0.00	17,590.60	29,223.96	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,493.26	0.00	4,762.51	96,493.26	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	26,550.11	0.00	0.00	0.00	26,550.11
84027 SPED-IDEA Disabilities Educ Act - Summary			339,154.85	0.00	22,353.11	312,604.74	26,550.11
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,054.46	0.00	0.00	0.00	9,054.46
84027X SPED-IDEA ARP - Summary			9,054.46	0.00	0.00	0.00	9,054.46
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			16,321.00	0.00	0.00	16,321.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,272.45	0.00	0.00	5,272.45	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			15,712.93	0.00	0.00	15,712.93	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,930.59	0.00	0.00	17,930.59	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	0.00	0.00	0.00	15,075.41
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	0.00	15,916.98
84367 T&L-Improving Teacher Quality-State - Summary			67,320.58	0.00	0.00	36,328.19	30,992.39
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	9,999.99	0.00	0.00	9,999.99	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,999.99	0.00	10,000.00	19,999.99	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.97	0.00	1,648.32	40,049.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	0.00	26,924.36
84425C SSS-Governors Emergency Education Relief - Summary			66,974.33	0.00	1,648.32	40,049.97	26,924.36
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	88,137.42	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	37,037.02	319,131.29
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			444,305.73	0.00	0.00	125,174.44	319,131.29
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	0.00	800,427.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			800,427.08	0.00	0.00	0.00	800,427.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	64,962.21	-64,962.21
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,337.75	-12,337.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,989.39	-10,989.39
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	34.01	34.01	-34.01
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	19,753.30	110,923.90	-110,923.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,851.48	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,339.15	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,686.33	56,853.52	56,853.52	-56,853.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,296.11	5,248.45	5,248.45	-5,248.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,776.93	10,945.04	10,945.04	-10,945.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,759.37	98,024.95	383,053.97	-383,053.97
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,326.24	0.00	0.00	6,326.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,539.49	0.00	0.00	13,539.49	0.00
BOARD BOARD-USBE Board - Summary			19,865.73	0.00	0.00	19,865.73	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,894.70	33,574.40	-33,574.40
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,802.40	12,240.80	12,240.80	-12,240.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,802.40	16,135.50	45,815.20	-45,815.20
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	220.62	0.00	0.00	220.62	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education - Summary			81,220.62	0.00	50,000.00	81,220.62	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,949.29	0.00	0.00	38,949.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	683,530.05	0.00	0.00	683,530.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,750.00	0.00	0.00	-12,750.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,740,038.82	0.00	0.00	1,740,038.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	276,921.88	0.00	0.00	276,921.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	222,550.89	0.00	0.00	222,550.89	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	46,746.16	0.00	0.00	46,746.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,551.60	0.00	0.00	7,551.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	252,935.00	0.00	0.00	252,935.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,734.00	0.00	0.00	6,734.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,539.00	0.00	0.00	4,539.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,624.00	0.00	0.00	8,624.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	95,016.75	0.00	0.00	95,016.75	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,182.83	0.00	0.00	4,182.83	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	35,440.29	2,363.59	25,985.94	25,985.94	9,454.35
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	840,219.81	73,066.47	566,645.95	566,645.95	273,573.86
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,839.00	-4,673.00	-12,839.00	-12,839.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,878,045.31	156,503.77	1,252,030.21	1,252,030.21	626,015.10
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	24,738.58	197,908.64	197,908.64	98,954.32
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	19,644.43	157,155.43	157,155.43	78,577.70
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	36,250.40	36,250.40	18,125.20

	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	7,618.00	7,618.00	3,809.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	2,122.88	2,122.88	1,061.42
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	273,056.00	22,754.67	182,037.34	182,037.34	91,018.66
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,792.00	566.00	4,528.00	4,528.00	2,264.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	5.08	4,631.66	4,631.66	-24.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,687.00	473.92	3,791.34	3,791.34	1,895.66
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,637.00	886.42	7,091.34	7,091.34	3,545.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	105,365.16	8,780.43	70,243.44	70,243.44	35,121.72
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.10	3,128.73	3,128.73	1,564.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	12,229.46	97,835.70	97,835.70	48,917.86
MSPB MSPB-Minimum School Programs Basic - Summary			7,404,094.54	328,400.24	2,645,529.32	6,090,538.65	1,313,555.89
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,526.27	0.00	0.00	10,526.27	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	202,999.76	0.00	0.00	202,999.76	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,765.00	0.00	0.00	31,765.00	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,409.89	0.00	0.00	2,409.89	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	24,689.77	0.00	0.00	24,689.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5659/3200	107,478.58	0.00	0.00	101,631.31	5,847.27
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	0.00	243,604.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	33,541.64	0.00	0.00	33,541.64	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	171,118.55	0.00	0.00	171,118.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,134.97	0.00	0.00	1,134.97	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,050.68	0.00	0.00	5,050.68	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,242.75	0.00	0.00	42,242.75	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	146,753.56	0.00	0.00	146,753.56	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	12,496.56	54,460.61	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	25,422.46	0.00	0.00	25,422.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,576.98	0.00	0.00	135,576.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	12,177.47	0.00	0.00	0.00	12,177.47
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	226,302.72	18,858.56	150,868.48	150,868.48	75,434.24
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	1,845.97	1,845.97	1,845.97	922.98
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	253,183.47	253,183.47	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	37,580.09	3,085.22	25,239.21	25,239.21	12,340.88
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	15,488.55	123,908.37	123,908.37	61,954.18
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	92.61	750.73	750.73	370.42
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.67	2,517.41	2,517.41	1,258.70
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	5,169.36	5,169.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	13,859.74	13,859.74	13,859.74	6,929.86
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	2,454.94	2,454.94	1,227.46
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.53	34,740.26	34,740.26	17,370.14
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,573.73	0.00	2,573.73	2,573.73	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	0.00	0.00	0.00	54,701.87
	22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	14,729.36	117,834.90	117,834.90	58,917.46
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,339,245.03	72,924.08	752,443.13	2,029,792.10	309,452.93
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			9,000.00	0.00	0.00	9,000.00	0.00
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
SBPR School Building Program - Summary			200,000.00	8,333.32	66,666.68	166,666.68	33,333.32
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			15,464.38	0.00	13,331.70	15,464.38	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	0.00	1,453.05
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,737.73	0.00	0.00	15,737.73	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,745.00	0.00	1,285.00	3,285.00	32,460.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	1,050.00	1,050.00	1,050.00	0.00
T&L T&L-Teaching & Learning - Summary			65,131.98	1,050.00	2,335.00	31,218.93	33,913.05
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	64,038.71	0.00	0.00	64,038.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	33,285.31	0.00	0.00	33,285.31	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	68,773.81	0.00	0.00	68,773.81	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	11,459.86	0.00	0.00	11,459.86	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	10,481.71	0.00	0.00	10,481.71	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	21,609.48	0.00	0.00	21,609.48	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	49,407.97	1,387.44	43,858.22	43,858.22	5,549.75
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	26,940.87	565.29	24,679.72	24,679.72	2,261.15
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	113,321.27	9,443.44	75,547.52	75,547.52	37,773.75
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,572.22	1,547.68	12,381.47	12,381.47	6,190.75
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	8,425.86	702.15	5,617.24	5,617.24	2,808.62
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	62,695.75	5,224.65	41,797.17	41,797.17	20,898.58
VBLPR Voted and Board Leeway Program - Summary			489,012.82	18,870.65	203,881.34	413,530.22	75,482.60
340 WAYNE SCHOOL DISTRICT - Summary			12,948,375.39	459,907.21	3,898,615.13	10,234,610.61	2,713,764.78

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	0.00	350,000.00
84002 SAS-Adult Education - Summary			350,000.00	0.00	0.00	0.00	350,000.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	174,961.78	5,922.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,670,975.12	0.00	4,545.89	2,653,021.01	17,954.11
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	6,259.93	6,259.93	21,040.07
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,625,065.08	0.00	895,748.76	2,625,065.08	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,795.94	0.00	0.00	0.00	111,795.94
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	0.00	0.00	2,456,827.30
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	0.00	0.00	35,228.00
84010 SAS-Title I Grants to LEA - Summary			10,780,428.83	0.00	906,554.58	8,131,660.48	2,648,768.35
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	0.00	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,412,040.56	0.00	0.00	5,412,040.56	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	100,000.00	0.00	50,000.00	100,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,626,888.39	1,056,074.60	2,895,777.26	4,971,868.44	655,019.95
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,008.00	0.00	0.00	0.00	46,008.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,572,365.24	0.00	0.00	0.00	1,572,365.24
84027 SPED-IDEA Disabilities Educ Act - Summary			16,160,640.10	1,056,074.60	2,945,777.26	15,887,246.91	2,273,393.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	589,078.80	0.00	0.00	0.00	589,078.80
84027X SPED-IDEA ARP - Summary			589,078.80	0.00	0.00	0.00	589,078.80
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	331,647.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	17,428.72	0.00	17,428.72	17,428.72	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	319,525.00	0.00	319,525.00	319,525.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	154,283.27	154,283.27	123,893.73
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	169.02	169.02	-169.02
84048 CTE-Career and Tech Education - Summary			1,256,889.72	0.00	491,406.01	1,133,708.55	123,181.17
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	0.00	180,006.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	168,112.50	0.00	104,701.57	168,112.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			524,441.21	0.00	104,701.57	524,441.21	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	168,500.50	16,252.64	107,410.99	168,500.50	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	0.00	126,375.37
84287 SAS-After School 21st Cnt.Learning Center - Summary			631,876.87	16,252.64	107,410.99	505,501.50	126,375.37
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,367.14	17,367.14	2,632.86
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			80,000.00	0.00	17,367.14	57,367.14	22,632.86
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	95,554.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	105,593.22	0.00	41,259.17	105,593.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	72,123.60	72,123.60	42,468.58
84365 SAS-English Language Acq-Formula-Title III - Summary			406,093.67	0.00	113,382.77	363,625.09	42,468.58
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	547,514.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	542,714.49	0.00	245,398.89	245,398.89	297,315.60
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	0.00	0.00	572,941.19
	S192SL S192SL Title IIA School Leader FFY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
	S212SL S212SL Title IIA School Leader FFY2021 PSC	5295/3800	0.00	0.00	676.08	676.08	-676.08
84367 T&L-Improving Teacher Quality-State - Summary			2,179,955.75	0.00	246,074.57	1,310,713.08	869,242.67
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	0.00	171,048.30	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	170,579.56	0.00	61,397.51	109,587.20	60,992.36
	214AFT 214AFT Supporting Effective Instruction	7905/4800	190,019.24	0.00	0.00	0.00	190,019.24
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	0.00	178,270.73
84424A T&L-Student Support Academic Enrichment Grants - Summary			790,917.83	0.00	61,397.51	280,635.50	429,282.33
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	146,964.55	618,261.36	616,395.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	0.00	0.00	439,488.04
84425C SSS-Governors Emergency Education Relief - Summary			1,674,145.35	0.00	146,964.55	618,261.36	1,055,883.99
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	496,544.82	2,149,030.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	0.00	0.00	8,684,355.98
84425D SSS-Elm & Secondary School Emergency Relief - Summary			10,873,386.97	0.00	496,544.82	2,149,030.99	8,227,311.16
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	0.00	19,516,597.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,516,597.82	0.00	0.00	0.00	19,516,597.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,656,133.53	-3,656,133.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	893,989.15	-893,989.15
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	960,943.10	-960,943.10
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	58,822.54	58,822.54	-58,822.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,022,516.45	9,754,311.21	-9,754,311.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	178,419.85	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	322,550.56	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,375,663.49	5,100,142.21	5,100,142.21	-5,100,142.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	114,298.45	442,859.90	442,859.90	-442,859.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	202,330.36	728,576.48	728,576.48	-728,576.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,692,292.30	8,853,887.99	29,557,337.94	-29,557,337.94
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	126,261.69	0.00	0.00	126,261.69	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	105,468.02	0.00	0.00	105,468.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	651,901.13	0.00	0.00	651,901.13	0.00
BOARD BOARD-USBE Board - Summary			883,630.84	0.00	0.00	883,630.84	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	433,305.35	3,203,900.07	-3,203,900.07
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	261,253.60	1,059,188.55	1,059,188.55	-1,059,188.55
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	261,253.60	1,492,493.90	4,263,088.62	-4,263,088.62
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00

	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	13,724.08	0.00	8,036.15	13,724.08	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	11,694.25	0.00	0.00	11,694.25	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	CTE CTE-Career & Technical Education - Summary		316,298.33	0.00	258,036.15	316,636.37	-338.04
	FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	277,978.62	-277,978.62
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	35,428.94	196,094.55	-196,094.55
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	26,894.51	71,539.94	71,539.94	-71,539.94
	FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary		14,082.86	26,894.51	106,968.88	761,922.09	-747,839.23
	FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,873.00	0.00	0.00	1,873.00
	FML FML-Federal Mineral Lease - Summary		1,873.00	0.00	0.00	1,873.00	0.00
	MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,302,132.02	0.00	0.00	3,302,132.02
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	82,617,004.25	0.00	0.00	82,617,004.25	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-94,110.00	0.00	0.00	-94,110.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	380,799.27	0.00	0.00	380,799.27	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,390,144.94	0.00	0.00	10,390,144.94	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,463,711.37	0.00	0.00	16,463,711.37	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,584,175.53	0.00	0.00	1,584,175.53	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,077,209.42	0.00	0.00	2,077,209.42	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	72,678.19	0.00	0.00	72,678.19	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,986,325.00	0.00	0.00	4,986,325.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	267,327.00	0.00	0.00	267,327.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	552,832.00	0.00	0.00	552,832.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,844.00	0.00	0.00	99,844.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	78,556.00	0.00	0.00	78,556.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	94,944.00	0.00	0.00	94,944.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	531,095.00	0.00	0.00	531,095.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,101,241.56	0.00	0.00	7,101,241.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	365,205.55	0.00	0.00	365,205.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	179,415.69	0.00	0.00	179,415.69	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,619,305.07	299,194.66	2,422,526.44	2,422,526.44	1,196,778.63
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	87,615,169.07	7,229,192.23	58,759,304.17	58,759,304.17	28,855,864.90
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-69,855.00	-15,226.00	-69,855.00	-69,855.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	391,904.88	32,061.49	263,658.91	263,658.91	128,245.97
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,075,411.62	922,950.97	7,383,607.75	7,383,607.75	3,691,803.87
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,653,665.50	1,471,138.79	11,769,110.33	11,769,110.33	5,884,555.17
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,764,186.08	147,015.51	1,176,124.06	1,176,124.06	588,062.02
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,191,254.22	182,604.52	1,460,836.16	1,460,836.16	730,418.06
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	79,487.15	6,623.93	52,991.44	52,991.44	26,495.71
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,999,469.00	404,969.86	3,379,589.58	3,379,589.58	1,619,879.42
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	266,630.00	21,085.53	182,287.86	182,287.86	84,342.14
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	599,798.00	49,983.17	399,865.34	399,865.34	199,932.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	104,417.00	8,701.42	69,611.34	69,611.34	34,805.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	85,845.00	420.50	87,840.00	87,840.00	-1,995.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	80,482.00	5,788.74	57,327.06	57,327.06	23,154.94
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	546,945.00	44,860.83	367,501.66	367,501.66	179,443.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,647,745.50	637,312.12	5,098,496.99	5,098,496.99	2,549,248.51
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	83,798.00	6,983.17	55,865.34	55,865.34	27,932.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	391,699.60	32,641.63	261,133.06	261,133.06	130,566.54
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,218.40	0.00	28,218.40	28,218.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,841,651.50	153,470.96	1,227,767.68	1,227,767.68	613,883.82
	MSPB MSPB-Minimum School Programs Basic - Summary		272,047,758.38	11,641,774.03	94,433,808.57	225,484,339.35	46,563,419.03
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,040,868.11	0.00	0.00	1,040,868.11
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	0.00	442,882.57	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	6,229,466.83	0.00	0.00	6,229,466.83	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	232,014.52	0.00	24,847.73	77,148.51	154,866.01
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,192.44	0.00	0.00	87,192.44	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	178,004.27	0.00	0.00	178,004.27	0.00
	21POHI 21POHI Enhancement for Accelerated Students Prog-IB	5612/3300	381.68	0.00	0.00	381.68	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	408,183.88	0.00	0.00	497,800.14	-89,616.26
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,160,936.53	0.00	0.00	4,934,451.01	226,485.52
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,093,743.00	0.00	0.00	4,093,743.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	633,016.43	0.00	0.00	633,016.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,748,315.58	0.00	0.00	8,748,315.58	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	930,642.36	0.00	0.00	930,642.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,738.21	0.00	0.00	36,738.21	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	171,318.87	0.00	0.00	171,318.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	263,449.12	0.00	0.00	263,449.12	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	505,920.63	0.00	0.00	505,920.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	545,370.00	0.00	0.00	545,370.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	65,022.99	0.00	2,093.00	64,683.10	339.89
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,606,126.00	0.00	0.00	1,606,126.00	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,595.04	0.00	52,614.43	116,416.55	21,178.59
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	915,207.31	0.00	90,317.65	915,207.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,302,939.82	0.00	0.00	5,302,939.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,209,029.52	0.00	50,354.84	1,209,029.52	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	91,500.00	0.00	91,500.00	91,500.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	6,672,852.24	544,564.23	4,494,595.31	4,494,595.31	2,178,256.93
	22POG 22POG Adult Education SFY2022	1609/3300	711,037.00	59,253.08	474,024.66	474,024.66	237,012.34
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	85,326.20	56,884.14	56,884.14	56,884.14	28,442.06
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,508.47	16,709.04	133,672.32	133,672.32	66,836.15
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	465,116.99	310,077.99	310,077.99	310,077.99	155,039.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,233,463.75	0.00	4,230,834.00	4,230,834.00	2,629.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	610,738.21	37,493.60	366,955.05	366,955.05	243,783.16
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	8,935,436.62	744,619.72	5,956,957.75	5,956,957.75	2,978,478.87
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	36,493.81	3,026.60	24,387.40	24,387.40	12,106.41
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	44,118.93	3,676.57	29,412.63	29,412.63	14,706.30
	22POV 22POV Dual Immersion SFY2022	5637/3500	194,869.01	16,239.08	129,912.67	129,912.67	64,956.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	261,961.64	0.00	261,961.64	261,961.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	127,854.55	127,854.55	127,854.55	63,927.28
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	178,596.40	14,883.03	119,064.26	119,064.26	59,532.14
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,004,463.83	83,705.32	669,642.56	669,642.56	334,821.27
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	455,164.28	455,164.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	125,214.42	0.00	0.00	0.00	

	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,340,582.97	528,146.83	4,227,995.65	4,227,995.65	2,112,587.32
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,209,199.70	0.00	456,015.20	456,015.20	753,184.50
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			73,026,476.76	2,547,133.78	22,862,139.71	62,214,749.43	10,811,727.33
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,681.33	0.00	0.00	10,727.78	933.55
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	0.00	457,936.00	100.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
SAS SAS-Student Advocacy Services - Summary			476,688.11	0.00	0.00	468,663.78	8,024.33
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	0.00	0.00	91,801.61	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	0.00	0.00	182,261.77	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	1,579.14	12,633.06	12,633.06	6,316.53
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	3,135.19	25,081.52	25,081.52	12,540.75
SBPR School Building Program - Summary			330,635.24	4,714.33	37,714.58	311,777.96	18,857.28
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	107,314.59	0.00	107,314.59	107,314.59	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	0.00	329,229.72	444,425.42	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,176.00	0.00	0.00	0.00	39,176.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	26,993.05	26,993.05	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	46,000.00	46,000.00	0.00
SSS SSS-Student Support Services - Summary			1,047,765.16	0.00	509,537.36	640,728.15	407,037.01
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	0.00	114,489.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	365,108.00	0.00	0.00	164,920.00	200,188.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	78,579.39	0.00	2,196.78	36,496.90	42,082.49
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	195,367.53	0.00	0.00	195,367.53	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	37,806.73	96,766.53	3,233.47
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	84,407.19	0.00	0.00	67,818.00	16,589.19
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	138,701.57	0.00	0.00	138,701.57	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	209,370.00	0.00	98,040.00	209,370.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	0.00	0.00	67,818.00	5,592.81
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	101,230.00	101,230.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,209.70	0.00	17,209.70	17,209.70	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			1,831,860.17	101,230.00	256,483.21	1,564,656.53	267,203.64
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,730,354.32	0.00	0.00	5,730,354.32	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,978,458.68	0.00	0.00	2,978,458.68	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,069,112.04	0.00	0.00	2,069,112.04	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	848,259.14	0.00	0.00	848,259.14	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	775,855.86	0.00	0.00	775,855.86	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,552,617.56	0.00	0.00	3,552,617.56	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,231,356.82	274,788.87	3,132,201.33	3,132,201.33	1,099,155.49
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	2,503,466.62	161,125.96	1,858,962.78	1,858,962.78	644,503.84
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,151,543.80	253,154.72	2,138,924.91	2,138,924.91	1,012,618.89
	22PRB 22PRB Board Leeway SFY2022	5460/3600	685,275.11	23,720.82	590,391.82	590,391.82	94,883.29
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	287,496.50	6,156.13	262,871.99	262,871.99	24,624.51
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,394,147.60	217,565.39	2,523,896.02	2,523,896.02	870,261.58
VBLPR Voted and Board Leeway Program - Summary			30,207,944.05	936,511.89	10,507,238.85	26,461,896.45	3,746,047.60
350 WEBER CO SCHOOL DISTRICT - Summary			447,918,465.82	18,284,131.68	144,955,891.37	383,893,492.32	64,024,973.50

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	0.00	623,485.00	0.00
	20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	0.00	113,152.00	0.00
	21ADEB Adult Education Basic FFY2021	7583/4580	654,682.27	0.00	451,985.83	654,682.27	0.00
	21ADEL Adult Education EL Civics FFY2021	7584/4580	113,152.00	0.00	37,872.94	113,152.00	0.00
	22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	91,083.38	91,083.38	288,685.21
	22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	0.00	228,073.52
	22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	0.00	0.00	205,077.86
84002 SAS-Adult Education - Summary			3,054,028.24	0.00	580,942.15	2,332,191.65	721,836.59
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	18,529.63	5,548,326.64	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	299,733.90	406,278.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	5,423,916.77	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	77,461.90	77,461.90	190,738.10
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,375,974.43	0.00	3,883,909.01	5,033,073.66	342,900.77
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	502,589.20	0.00	0.00	0.00	502,589.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	0.00	0.00	5,697,728.88
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	345,783.10	0.00	0.00	0.00	345,783.10
84010 SAS-Title I Grants to LEA - Summary			23,568,798.00	0.00	4,279,634.44	16,489,057.95	7,079,740.05
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	0.00	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,925,290.72	0.00	0.00	4,925,290.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,900.00	0.00	25,900.00	25,900.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,016,463.87	0.00	0.00	5,016,463.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,355,936.78	0.00	0.00	0.00	1,355,936.78
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			16,252,331.36	0.00	25,900.00	14,896,434.86	1,355,896.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	490,149.23	0.00	0.00	0.00	490,149.23
84027X SPED-IDEA ARP - Summary			490,149.23	0.00	0.00	0.00	490,149.23
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	0.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	435,464.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	449,814.00	0.00	449,814.00	449,814.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	0.00	0.00	482,445.00
84048 CTE-Career and Tech Education - Summary			1,809,498.00	0.00	449,814.00	1,327,053.00	482,445.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	0.00	167,406.38	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	166,461.77	0.00	0.00	166,461.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			498,134.22	0.00	0.00	498,134.22	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	26,586.31	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	29,053.64	29,053.64	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	32,107.06	0.00	0.00	0.00	32,107.06
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
84196 SAS-McKinney Vento Homeless Children - Summary			124,821.97	0.00	29,053.64	55,639.95	69,182.02
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			80,000.00	0.00	20,000.00	60,000.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	11,690.00	0.00	11,690.00	11,690.00	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	371,210.86	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	25,000.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	411,761.39	0.00	303,335.81	303,335.81	108,425.58
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	0.00	0.00	400,750.99
84365 SAS-English Language Acq-Formula-Title III - Summary			1,660,283.50	0.00	315,025.81	1,151,106.93	509,176.57
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FFY2019	7860/4800	11,000.00	0.00	10,469.72	11,062.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	389,896.14	766,892.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	819,157.07	0.00	310,681.78	310,681.78	508,475.29
	212SL 212SL Title IIA School Leader FFY2021	7860/4800	12,500.00	5,251.00	5,251.00	5,251.00	7,249.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	0.00	0.00	864,875.21
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			3,262,480.72	5,251.00	716,298.64	1,882,005.22	1,380,475.50
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	218,985.91	539,408.00	0.00
84377 SAS-School Improvement Grant-Title II - Summary			1,078,816.00	0.00	218,985.91	1,078,816.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	164,955.27	353,529.54	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	352,560.73	0.00	0.00	0.00	352,560.73
	214AFT 214AFT Supporting Effective Instruction	7905/4800	389,147.91	0.00	0.00	0.00	389,147.91
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	0.00	0.00	365,087.66
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,460,326.84	0.00	164,955.27	353,529.54	1,106,796.30
84425W SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,315,365.82	0.00	0.00	1,036,151.13	279,214.69
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	0.00	448,812.70
84425W SSS-Governors Emergency Education Relief - Summary			1,764,178.52	0.00	0.00	1,036,151.13	728,027.39
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	997,606.93	4,036,463.95	364,621.46
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	36,800.00	0.00	0.00	0.00	36,800.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	3,895,701.26	3,895,701.26	13,889,334.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			22,222,920.91	0.00	4,893,308.19	7,932,165.21	14,290,755.70
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	0.00	0.00	1,132,500.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	0.00	0.00	39,968,811.27
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	0.00	0.00	67,500.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			41,168,811.27	0.00	0.00	0.00	41,168,811.27
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	0.00	0.00	342,852.69
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			342,852.69	0.00	0.00	0.00	342,852.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FFY19	8075/4560	0.00	0.00	0.00	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FFY20	8075/4560	0.00	0.00	0.00	4,264,467.81	-4,264,467.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	714,089.62	-714,089.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,112,081.19	-2,112,081.19
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	4,477.72	13,918.36	-13,918.36
	21EOCS 21EOCS Emergency Operating Funds Schools FFY21	8081/4560	0.00	0.00	359,310.53	359,310.53	-359,310.53

	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,463,043.72	4,260,292.56	-4,260,292.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	137,314.91	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	480,450.84	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	6,193.00	17,111.00	17,111.00	-17,111.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	719,043.10	2,988,899.03	2,988,899.03	-2,988,899.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	63,457.59	276,211.66	276,211.66	-276,211.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	195,440.13	788,846.00	788,846.00	-788,846.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	984,133.82	6,515,665.41	26,293,282.68	-26,293,282.68
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	84,863.66	0.00	0.00	84,863.66	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	69,693.74	0.00	0.00	69,693.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	421,554.97	0.00	0.00	421,554.97	0.00
BOARD BOARD-USBE Board - Summary			576,112.37	0.00	0.00	576,112.37	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	122,530.80	1,270,134.30	-1,270,134.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	137,205.60	819,692.70	819,692.70	-819,692.70
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	137,205.60	942,223.50	2,089,827.00	-2,089,827.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	9,765.68	0.00	0.00	9,765.68	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	107.94	-107.94
CTE CTE-Career & Technical Education - Summary			12,015.68	0.00	0.00	12,226.16	-210.48
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	38,158.27	0.00	38,158.27	38,158.27	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			38,158.27	0.00	38,158.27	38,158.27	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	322,420.45	-322,420.45
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	58,938.82	320,910.06	-320,910.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	31,054.99	132,158.45	132,158.45	-132,158.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			36,901.94	31,054.99	191,097.27	1,159,421.23	-1,122,519.29
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	924,861.01	0.00	0.00	924,861.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	20,619,107.71	0.00	0.00	20,619,107.71	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-267,162.00	0.00	0.00	-267,162.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	8,040,996.70	0.00	0.00	8,040,996.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,546,040.17	0.00	0.00	10,546,040.17	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	986,863.45	0.00	0.00	986,863.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,888,826.62	0.00	0.00	2,888,826.62	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	47,587.52	0.00	0.00	47,587.52	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,647,961.00	0.00	0.00	2,647,961.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	304,732.00	0.00	0.00	304,732.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	82,054.00	0.00	0.00	82,054.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	49,809.00	0.00	0.00	49,809.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	16,174.00	0.00	0.00	16,174.00	-1,094.01
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	163,105.00	0.00	0.00	163,105.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,722,376.10	0.00	0.00	4,722,376.10	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	235,081.22	0.00	0.00	235,081.22	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	120,734.71	0.00	0.00	120,734.71	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	719,287.03	51,102.31	514,877.81	514,877.81	204,409.22
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	19,423,824.75	1,460,800.41	13,722,643.12	13,722,643.12	5,701,181.63
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-175,973.00	-35,505.00	-175,973.00	-175,973.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,882,826.48	635,540.93	5,340,662.78	5,340,662.78	2,542,163.70
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	10,994,859.16	916,238.26	7,329,906.10	7,329,906.10	3,664,953.06
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	809,592.24	67,466.02	539,728.16	539,728.16	269,864.08
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,753,653.07	229,471.09	1,835,768.72	1,835,768.72	917,884.35
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	47,872.78	3,989.40	31,915.20	31,915.20	15,957.58
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,675,613.00	217,461.50	1,805,767.00	1,805,767.00	869,846.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	316,356.00	26,363.00	210,904.00	210,904.00	105,452.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	82,897.00	6,908.00	55,264.66	55,264.66	27,632.34
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	51,342.00	230.75	52,436.01	52,436.01	-1,094.01
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	12,716.00	844.07	9,339.71	9,339.71	3,376.29
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	126,537.00	7,857.91	95,105.38	95,105.38	31,431.62
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,480,380.64	358,890.50	3,044,818.66	3,044,818.66	1,435,561.98
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	10,157.34	10,157.34	5,078.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	231,352.20	19,279.35	154,234.80	154,234.80	77,117.40
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	49,923.68	0.00	49,923.68	49,923.68	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,336,989.33	278,082.44	2,224,659.55	2,224,659.55	1,112,329.78
MSPB MSPB-Minimum School Programs Basic - Summary			105,982,413.57	4,246,290.69	36,852,139.68	88,999,267.89	16,983,145.68
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	0.00	38,148.73	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	37,500.00	0.00	0.00	37,500.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	884,260.53	0.00	0.00	884,260.53	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	0.00	552,951.74	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	35,717.02	0.00	0.00	29,823.84	5,893.18
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	3,270,886.77	0.00	0.00	3,270,886.77	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	221,122.00	221,122.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,674.67	0.00	0.00	119,674.67	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	110,019.03	0.00	0.00	110,019.03	0.00
	21POHI 21POHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,541.98	0.00	0.00	9,541.98	0.00
	21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300	104,347.21	0.00	0.00	104,347.21	0.00
	21POK 21POK Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	4,323,229.60	0.00	0.00	3,848,764.06	474,465.54
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,827,886.00	0.00	0.00	2,827,886.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	414,715.46	0.00	0.00	414,715.46	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	7,263,171.52	0.00	0.00	7,263,171.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	532,211.26	0.00	46,416.76	532,211.26	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	26,010.75	0.00	0.00	26,010.75	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	164,366.72	0.00	0.00	164,366.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	209,385.85	0.00	0.00	209,385.85	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	644,175.19	0.00	0.00	644,175.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	699,648.00	0.00	0.00	699,648.00	0.00
	21PUG 21PUG Title I Schools in Improv Paraeed Prm SFY2021	5685/3300	32,142.87	0.00	0.00	32,142.87	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	276,713.99	0.00	162,274.13	162,274.13	114,439.86
	21PUJG 21PUJG Enhancement for At-Risk Students SFY2021	5336/3300	3,336,989.33	0.00	0.00	3,336,989.33	0.00
	21PUJH 21PUJH Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	212,928.24	212,928.24	73,724.22
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	632,209.26	0.00	632,209.26	632,209.26	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	275,000.00	0.00	0.00	275,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	3,536,227.26	0.00	0.00	3,536,227.26	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	824,950.51	0.00	0.00	824,950.51	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00		

22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	0.00	43,837.50
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,045.64	79,363.76	79,363.76	79,363.76	39,681.88
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	116,568.36	77,712.24	77,712.24	77,712.24	38,856.12
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,175.38	6,116.92	6,116.92	6,116.92	3,058.46
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	2,772,432.26	2,772,432.26	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	332,161.95	23,322.35	238,872.55	238,872.55	93,289.40
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	612,445.63	4,899,565.09	4,899,565.09	2,449,782.54
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	1,982.33	16,784.80	16,784.80	7,929.32
22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.83	20,638.61	20,638.61	10,319.30
22PQV 22PQV Dual Immersion SFY2022	5637/3500	176,743.07	14,728.59	117,828.72	117,828.72	58,914.35
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	205,993.64	205,993.64	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	737,999.85	737,999.85	737,999.85	368,999.92
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	12,006.16	96,049.27	96,049.27	48,024.63
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	109,301.31	874,410.54	874,410.54	437,205.26
22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	646,633.89	646,633.89	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	0.00	0.00	289,164.52
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	0.00	0.00	317,273.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	0.00	599,001.34
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	322,982.09	2,718,578.06	2,718,578.06	1,291,928.34
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	780,310.26	0.00	293,120.76	293,120.76	487,189.50
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		61,668,732.32	2,467,677.23	19,570,028.17	52,547,209.47	9,121,522.85
SAS SAS-Student Advocacy Services						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	6,605.64	6,605.64	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.92	0.00	6,990.77	10,990.77	3,922.15
SAS SAS-Student Advocacy Services - Summary		33,179.89	0.00	13,596.41	29,257.74	3,922.15
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	97,982.88	0.00	97,982.88	97,982.88	0.00
21PLN 21PLN State Safety & Support Pgm SFY2021		4,676.00	0.00	0.00	0.00	4,676.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
21SMH 21SMH School Mental Health SFY21	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	0.00	0.00	17,535.00
22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
SSS SSS-Student Support Services - Summary		484,841.80	0.00	139,982.88	169,774.79	315,067.01
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	52,282.00	176,832.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	40,581.85	0.00	500.00	19,222.00	21,359.85
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	145,314.25	0.00	0.00	145,314.25	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	211,034.00	0.00	70,640.00	117,530.00	93,504.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,530.00	50,530.00	50,530.00	50,530.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,360.47	0.00	13,360.47	13,360.47	0.00
22PRO5 22PRO5 Professional Dev. SFY2022		0.00	0.00	1,000.00	1,000.00	-1,000.00
22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	115.00	115.00	-115.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary		949,517.57	50,530.00	188,427.47	836,517.24	113,000.33
360 SLC SCHOOL DISTRICT - Summary		288,620,303.88	7,922,143.33	76,145,237.11	221,843,340.50	66,776,963.38

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 370 OGDEN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,713,759.76	0.00	14,213.72	3,713,759.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	36,691.54	230,873.82	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	313,730.50	35,031.11	121,311.67	183,158.33	130,572.17
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	21,503.60	1,636,865.08	2,839,119.07	759,188.50
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	329,755.92	11,867.73	61,749.82	61,749.82	268,006.10
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	0.00	3,179,805.70
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	0.00	0.00	224,800.70
84010 SAS-Title I Grants to LEA - Summary			15,231,706.94	68,402.44	1,870,831.83	10,669,333.77	4,562,373.17
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	0.00	0.00	66,695.38
84011 SAS-NCLB-Migrant Education - Summary			322,809.16	0.00	0.00	256,113.78	66,695.38
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	117,569.70	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	165,303.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	51,350.11	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	106,586.57	163,308.00	163,308.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	88,600.00	0.00	30,117.40	30,117.40	58,482.60
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	0.00	98,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			752,653.07	106,586.57	244,775.51	596,170.47	156,482.60
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,148,563.34	0.00	0.00	2,556,365.59	-407,802.25
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,542,576.37	0.00	0.00	2,542,576.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	69,394.23	0.00	10,489.25	44,883.48	24,510.75
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	0.00	2,385,307.11	2,606,715.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	32,618.00	0.00	0.00	0.00	32,618.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	704,960.76	0.00	0.00	0.00	704,960.76
84027 SPED-IDEA Disabilities Educ Act - Summary			8,104,827.86	0.00	2,395,796.36	7,750,540.60	354,287.26
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	248,671.10	0.00	0.00	0.00	248,671.10
84027X SPED-IDEA ARP - Summary			248,671.10	0.00	0.00	0.00	248,671.10
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	0.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	313,275.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	26,938.60	0.00	0.00	26,938.60	0.00
	20SPCT 20SPCT CTE Special Populations FFY2020	7401/4538	1,508.00	0.00	1,508.00	1,508.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	219,534.13	291,173.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	21,897.68	0.00	21,897.68	21,897.68	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	0.00	227,099.00
84048 CTE-Career and Tech Education - Summary			1,155,248.28	0.00	242,939.81	928,149.28	227,099.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	0.00	0.00	89,978.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	10,525.36	21,745.28	41,056.88	48,702.74
84173 SPED-Preschool Special Educ IDEA - Summary			268,281.76	10,525.36	21,745.28	219,579.02	48,702.74
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	6,781.53	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	0.00	0.00	0.00	23,752.61
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	0.00	19,965.56
84196 SAS-McKinney Vento Homeless Children - Summary			94,696.90	0.00	6,781.53	50,978.73	43,718.17
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	2,153.02	61,811.76	688.24
84287 SAS-After School 21st Cnt.Learning Center - Summary			62,500.00	0.00	2,153.02	61,811.76	688.24
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,030.09	17,030.09	2,969.91
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			60,000.00	0.00	17,030.09	37,030.09	22,969.91
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	0.00	0.00	0.00	193,181.67
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	0.00	185,718.36
84365 SAS-English Language Acq-Formula-Title III - Summary			745,228.02	0.00	0.00	366,327.99	378,900.03
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	223,225.11	223,225.11	223,225.11	313,688.17
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	0.00	566,889.73
84367 T&L-Improving Teacher Quality-State - Summary			2,146,478.67	223,225.11	223,225.11	1,265,900.77	880,577.90
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	0.00	240,204.72	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	234,483.75	37,360.61	231,194.18	231,194.18	3,289.57
	21AFT 21AFT Supporting Effective Instruction	7905/4800	261,206.12	0.00	0.00	0.00	261,206.12
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	0.00	244,364.57
84424A T&L-Student Support Academic Enrichment Grants - Summary			980,259.16	37,360.61	231,194.18	471,398.90	508,860.26
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	469,475.61	660,791.89	137,474.06
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	0.00	288,778.08
84425C SSS-Governors Emergency Education Relief - Summary			1,087,044.03	0.00	469,475.61	660,791.89	426,252.14
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	1,158,294.42	2,954,122.15	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	0.00	0.00	11,937,775.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			14,891,897.15	0.00	1,158,294.42	2,954,122.15	11,937,775.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	0.00	26,828,098.04
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	0.00	0.00	279,366.75
84425U SSS- American Rescue Plan ACT of 2021 - Summary			27,107,464.79	0.00	0.00	0.00	27,107,464.79
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	0.00	0.00	228,850.14
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			228,850.14	0.00	0.00	0.00	228,850.14
8425X CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	32,518.30	-32,518.30
	20NSLF 20NSLF National School Lunch Free & Reduced FFY20	8075/4560	0.00	0.00	0.00	3,950,343.45	-3,950,343.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	594,546.71	-594,546.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,375,271.58	-2,375,271.58
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	3,725.00	19,561.16	-19,561.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,972.00	21,972.00	-21,972.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,045,151.95	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	97,962.31	515,145.37	-515,145.37

	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	458,352.53	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	2,050.00	8,481.00	8,481.00	-8,481.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	432,900.78	1,793,840.88	1,793,840.88	-1,793,840.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	38,204.72	165,765.92	165,765.92	-165,765.92
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	169,163.49	684,911.97	684,911.97	-684,911.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	642,318.99	4,280,163.56	22,543,661.15	-22,543,661.15
BOARD BOARD-USBE Board							
	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	49,385.28	0.00	0.00	49,385.28	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	39,034.95	0.00	0.00	39,034.95	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	335,982.19	0.00	0.00	335,982.19	0.00
BOARD BOARD-USBE Board - Summary			424,402.42	0.00	0.00	424,402.42	0.00
CNP CNP - Child Nutrition Programs State Funding							
	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	100,331.45	1,259,754.48	-1,259,754.48
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	82,604.80	500,367.90	500,367.90	-500,367.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	82,604.80	600,699.35	1,760,122.38	-1,760,122.38
CTE CTE-Career & Technical Education							
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,239.06	0.00	0.00	1,704.45	4,534.61
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	4,251.61	0.00	0.00	4,251.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	104.40	-104.40
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	104.40	104.40	-104.40
CTE CTE-Career & Technical Education - Summary			330,490.67	0.00	250,104.40	326,207.42	4,283.25
FFVP CNP-Fresh Fruit & Vegetable-10.582							
	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	361,253.21	-361,253.21
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	49,530.21	329,838.35	-329,838.35
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	32,557.20	100,333.68	100,333.68	-100,333.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			27,659.37	32,557.20	149,863.89	1,096,401.85	-1,068,742.48
FML FML-Federal Mineral Lease							
	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,350.00	0.00	0.00	1,350.00	0.00
FML FML-Federal Mineral Lease - Summary			1,350.00	0.00	0.00	1,350.00	0.00
MSPB MSPB-Minimum School Programs Basic							
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,289,099.51	0.00	0.00	1,289,099.51	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	26,643,336.48	0.00	0.00	26,643,336.48	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,611.00	0.00	0.00	-24,611.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,328,822.41	0.00	0.00	3,328,822.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	5,076,151.16	0.00	0.00	5,076,151.16	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	592,118.07	0.00	0.00	592,118.07	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,186,200.53	0.00	0.00	1,186,200.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,604.49	0.00	0.00	25,604.49	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,376,682.00	0.00	0.00	1,376,682.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	222,708.00	0.00	0.00	222,708.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	49,287.00	0.00	0.00	49,287.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	25,276.00	0.00	0.00	25,276.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,529.00	0.00	0.00	9,529.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	60,661.00	0.00	0.00	60,661.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,512,447.27	0.00	0.00	2,512,447.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	121,073.58	0.00	0.00	121,073.58	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	58,454.14	0.00	0.00	58,454.14	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,086,361.29	83,767.65	751,290.71	751,290.71	335,070.58
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	25,553,036.21	2,093,454.15	17,188,979.63	17,188,979.63	8,364,056.58
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,824.00	-2,440.00	-11,824.00	-11,824.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,281,673.47	273,472.79	2,187,782.32	2,187,782.32	1,093,891.15
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,426,711.93	5,426,225.99	3,617,807.95	3,617,807.95	1,808,903.98
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.30	398,754.40	398,754.40	199,377.18
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,206,818.17	100,568.19	804,545.45	804,545.45	402,272.72
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	25,956.92	2,163.07	17,304.62	17,304.62	8,652.30
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,230,044.00	87,424.80	880,344.81	880,344.81	349,699.19
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	209,352.00	17,446.00	139,568.00	139,568.00	69,784.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	49,593.00	4,132.75	33,062.00	33,062.00	16,531.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,519.00	113.92	26,060.34	26,060.34	-541.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,161.00	307.23	4,932.10	4,932.10	1,228.90
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,905.00	3,043.03	35,732.86	35,732.86	12,172.14
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,468,003.30	205,666.94	1,645,335.53	1,645,335.53	822,667.77
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	120,195.37	10,016.29	80,130.25	80,130.25	40,065.12
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	22,384.70	0.00	22,384.70	22,384.70	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,280,200.17	190,016.69	1,520,133.45	1,520,133.45	760,066.72
MSPB MSPB-Minimum School Programs Basic - Summary			86,179,062.75	3,571,223.79	29,342,325.12	71,895,164.75	14,283,898.00
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	359,946.50	0.00	0.00	359,946.50	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	0.00	2,532,036.58	0.00
	20PIVS 20PIVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	41,901.61	0.00	0.00	41,901.61	70.30
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,153,530.06	0.00	0.00	1,153,530.06	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,400.00	0.00	0.00	2,400.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,096.83	0.00	0.00	28,096.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	59,329.29	0.00	0.00	59,329.29	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,399.49	0.00	0.00	1,399.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	56,134.56	0.00	0.00	56,134.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,104,286.62	0.00	0.00	1,789,999.04	314,287.58
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,563,706.00	0.00	0.00	1,563,706.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	370,217.28	0.00	0.00	370,217.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	3,636,491.70	0.00	0.00	3,636,491.70	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	166,807.08	0.00	0.00	166,807.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	13,635.44	0.00	0.00	13,635.44	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5668/3400	103,602.14	0.00	0.00	103,602.14	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	215,496.97	0.00	0.00	215,496.97	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	476,572.11	0.00	0.00	476,572.11	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	174,239.84	0.00	-174,239.84	0.00	174,239.84
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,470,003.00	0.00	0.00	2,470,003.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraeed Prm SFY2021	5685/3300	21,428.58	0.00	0.00	21,428.58	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	127,418.78	53,662.60	127,418.78	127,418.78	0.00
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	2,280,200.17	0.00	0.00	2,280,200.17	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,593.24	0.00	39,704.66	136,304.67	16,288.57
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	349,586.00	42,829.36	185,404.66	227,632.07	121,953.93
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	17,857.12	0.00	0.00	17,857.12	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,794,391.05	0.00	0.00	1,794,391.05	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	438,936.72	0.00	0.00	405,848.11	33,088.61
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	307,100.00	0.00	307,100.00	307,100.00	0.00

22PQHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,459.25	2,371.60	18,972.83	18,972.83	9,486.42
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,811.64	5,400.97	43,207.76	43,207.76	21,603.88
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	813.01	67.76	542.01	542.01	271.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	49,108.26	32,738.84	32,738.84	32,738.84	16,369.42
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,529,659.66	0.00	1,529,659.66	1,529,659.66	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	325,676.00	17,666.90	188,699.04	188,699.04	136,976.96
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,584,858.27	295,664.77	2,402,199.19	2,402,199.19	1,182,659.08
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	13,306.46	1,089.29	8,949.31	8,949.31	4,357.15
22PQU 22PQU Matching Fund for School Nurses	5368/3500	17,486.89	1,457.25	11,657.93	11,657.93	5,828.96
22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	1,708.33	13,666.66	13,666.66	6,833.34
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,190.79	0.00	99,190.79	99,190.79	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	157,773.86	157,773.86	157,773.86	78,886.94
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	68,124.40	5,677.03	45,416.26	45,416.26	22,708.14
22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	79,214.21	633,713.61	633,713.61	316,856.80
22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,686,758.28	0.00	2,686,758.28	2,686,758.28	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	167,200.34	0.00	0.00	0.00	167,200.34
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	0.00	168,893.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	0.00	330,492.54
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	2,067,613.86	171,342.08	1,382,245.53	1,382,245.53	685,368.33
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	415,490.73	0.00	154,560.48	154,560.48	260,930.25
MSPRB MSPRB-Minimium School Programs Related to Basic - Summary		36,002,429.84	956,862.92	11,058,839.60	31,338,954.16	4,663,475.68
SAS SAS-Student Advocacy Services						
17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	249,999.99	0.01
19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	19,737.92	160,260.23	752,181.30	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.32	0.01
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	31,423.56	250,000.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	6,814.85	6,814.85	8,190.28
SAS SAS-Student Advocacy Services - Summary		1,593,193.76	19,737.92	198,498.64	1,585,003.46	8,190.30
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	55,990.22	0.00	55,990.22	55,990.22	0.00
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	250,000.00	15,969.91	107,713.44	107,713.44	142,286.56
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
SSS SSS-Student Support Services - Summary		591,621.25	15,969.91	187,703.66	195,168.03	396,453.22
T&L T&L-Teaching & Learning						
18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	0.00	157,044.85	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	30,196.00	118,351.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	252,816.43	0.00	0.00	252,816.43	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	12,709.63	0.00	0.00	7,503.06	5,206.57
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	107,268.00	0.00	48,940.00	77,160.00	30,108.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	40,280.00	40,280.00	40,280.00	40,280.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,441.62	-1,441.62
T&L T&L-Teaching & Learning - Summary		1,113,695.85	40,280.00	121,416.00	980,114.08	133,581.77
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,146,477.91	0.00	0.00	1,146,477.91	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	595,903.30	0.00	0.00	595,903.30	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	999,953.72	0.00	0.00	999,953.72	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	43,009.55	0.00	0.00	43,009.55	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	39,338.46	0.00	0.00	39,338.46	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	249,988.43	0.00	0.00	249,988.43	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	856,902.86	68,871.99	581,414.88	581,414.88	275,487.98
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	479,964.66	38,454.99	326,144.68	326,144.68	153,819.98
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,540,616.70	127,875.01	1,029,116.68	1,029,116.68	511,500.02
22PRB 22PRB Board Leeway SFY2022	5460/3600	18,783.44	1,559.07	12,547.15	12,547.15	6,236.29
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	107,102.03	0.00	107,102.03	107,102.03	0.00
VBLPR Voted and Board Leeway Program - Summary		6,078,041.06	236,761.06	2,056,325.42	5,130,996.79	947,044.27
370 OGDEN CITY SCHOOL DISTRICT - Summary		205,830,564.00	6,044,416.68	55,130,182.39	163,565,795.69	42,264,768.31

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00	
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,342.99	0.00	0.00	152,342.99	0.00	
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	159,965.77	159,965.77	0.00	
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	0.00	189,877.39	
84002 SAS-Adult Education - Summary			654,529.15	0.00	159,965.77	464,651.76	189,877.39	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00	
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	49,622.84	66,456.03	18,696.51	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	2,645,312.25	0.00	
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	9,569.33	9,569.33	19,430.67	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	730,580.62	2,570,807.01	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	0.00	42,255.48	74,985.15	36,928.20	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	0.00	0.00	2,775,645.52	
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20	
84010 SAS-Title I Grants to LEA - Summary			11,113,699.30	0.00	832,028.27	8,226,070.20	2,887,629.10	
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00	
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00	
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00	
84011 SAS-NCLB-Migrant Education - Summary			200,602.96	0.00	0.00	200,602.96	0.00	
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00	
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00	
	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	0.00	154,719.54	275,000.00	0.00	
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00	
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	19,868.03	72,984.38	23,568.62	
22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	0.00	0.00	73,050.00		
84013 SAS-Title I Neglected and Delinquent - Summary			698,809.08	0.00	174,587.57	602,190.46	96,618.62	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,686,634.38	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,697,296.62	0.00	0.00	2,697,296.62	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	14,293.75	22,942.28	12,057.72	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,846,306.39	0.00	381,486.73	2,200,245.68	646,060.71	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	699,785.45	0.00	0.00	0.00	699,785.45	
84027 SPED-IDEA Disabilities Educ Act - Summary			8,965,022.84	0.00	395,780.48	7,607,118.96	1,357,903.88	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7529/4500	261,317.48	0.00	0.00	0.00	261,317.48	
84027X SPED-IDEA ARP - Summary			261,317.48	0.00	0.00	0.00	261,317.48	
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	0.00	229,653.99	0.00	
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	190,203.84	0.00	0.00	190,203.84	0.00	
	21LDS 21LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10	
84048 CTE-Career and Tech Education - Summary			419,857.83	0.00	0.00	420,072.93	-215.10	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	98,441.60	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	0.00	100,439.07	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	24,509.77	83,222.87	17,918.10	
84173 SPED-Preschool Special Educ IDEA - Summary			300,021.64	0.00	24,509.77	282,103.54	17,918.10	
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00	
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00	
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00	
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	0.00	0.00	350,906.79	
	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	242,421.12	242,421.12	19,272.48	
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	0.00	562,600.39	
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,960,277.56	0.00	242,421.12	1,027,497.90	932,779.66	
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00	
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			34,270.00	0.00	0.00	0.00	34,270.00	
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00	
84323 SPED-State Improvement Grant-IDEA - Summary			60,000.00	0.00	20,000.00	40,000.00	20,000.00	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00	
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	852.99	23,000.00	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	0.00	21,596.37	206,962.51	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	241,020.45	0.00	206,833.80	206,833.80	34,186.65	
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	22,742.00	22,742.00	0.00	
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	16,256.75	16,256.75	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	0.00	0.00	200,605.23	
84365 SAS-English Language Acq-Formula-Title III - Summary			887,033.26	0.00	268,281.91	652,241.38	234,791.88	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	433,684.23	433,684.23	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	0.00	0.00	457,877.11	
	84367 T&L-Improving Teacher Quality-State - Summary			1,716,366.10	0.00	433,684.23	1,288,488.99	457,877.11
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	0.00	197,471.15	0.00	
	20AFT 20AFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	42,859.62	154,646.74	27,844.46	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	189,792.32	0.00	0.00	0.00	189,792.32	
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	0.00	0.00	174,586.01	
84424A T&L-Student Support Academic Enrichment Grants - Summary			744,340.68	0.00	42,859.62	352,117.89	392,222.79	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	0.00	239,698.36	421,128.26	228,364.27	
21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	0.00	0.00	237,398.43		
84425C SSS-Governors Emergency Education Relief - Summary			886,890.96	0.00	239,698.36	421,128.26	465,762.70	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	2,146,464.56	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	3,555,034.29	3,555,034.29	5,118,950.63	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			10,820,449.48	0.00	3,555,034.29	5,701,498.85	5,118,950.63	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	0.00	0.00	19,493,290.65	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,493,290.65	0.00	0.00	0.00	19,493,290.65	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	-8,041.67	-8,041.67	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,215,804.87	-2,215,804.87	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	-438,435.86	-438,435.86	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	627,777.58	-627,777.58	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	-7,715.52	-7,715.52	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,250,897.72	-2,250,897.72	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	395,308.23	-395,308.23	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	917,216.30	-917,216.30	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,691.54	2,691.54	-2,691.54	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	866,160.45	3,602,753.97	-3,602,753.97	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	81,185.40	442,622.28	-442,622.28	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	161,961.10	703,309.53	-703,309.53	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	468,499.30	1,744,465.52	1,744,465.52	-1,744,465.52	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	41,346.39	160,942.97	160,942.97	-160,942.97	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	79,686.96	288,039.10	288,039.10	-288,039.10	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	589,532.65	3,305,446.08	13,806,022.66	-13,806,022.66

BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	58,266.55	0.00	0.00	58,266.55	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	46,709.74	0.00	0.00	46,709.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	273,563.86	0.00	0.00	273,563.86	0.00
BOARD BOARD-USBE Board - Summary			378,540.15	0.00	0.00	378,540.15	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	70,417.40	1,094,405.45	-1,094,405.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	89,397.60	480,236.10	480,236.10	-480,236.10
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	89,397.60	560,653.50	1,574,641.55	-1,574,641.55
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	6,440.94	0.00	0.00	6,440.94	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	201,800.00	201,800.00	0.00
CTE CTE-Career & Technical Education - Summary			245,390.94	0.00	201,800.00	245,390.94	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,627.72	-215,627.72
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	35,404.80	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	39,525.09	90,941.69	90,941.69	-90,941.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			19,393.30	39,525.09	126,346.49	770,857.83	-751,464.53
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,753,597.69	0.00	0.00	1,753,597.69	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	41,854,864.59	0.00	0.00	41,854,864.59	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-175,527.00	0.00	0.00	-175,527.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	4,459,595.24	0.00	0.00	4,459,595.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	6,495,531.06	0.00	0.00	6,495,531.06	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	763,520.67	0.00	0.00	763,520.67	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,133,519.13	0.00	0.00	1,133,519.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	30,365.44	0.00	0.00	30,365.44	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,837,157.00	0.00	0.00	1,837,157.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	208,595.00	0.00	0.00	208,595.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	57,942.00	0.00	0.00	57,942.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	26,490.00	0.00	0.00	26,490.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	23,797.00	0.00	0.00	23,797.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	119,956.00	0.00	0.00	119,956.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	3,865,687.35	0.00	0.00	3,865,687.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	145,764.65	0.00	0.00	145,764.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	77,352.00	0.00	0.00	77,352.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,498,464.60	119,493.81	1,020,489.38	1,020,489.38	477,975.22
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	35,607,080.46	2,951,295.93	23,865,608.72	23,865,608.72	11,741,471.74
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-96,684.00	-15,928.00	-96,684.00	-96,684.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,896,911.42	324,742.62	2,597,940.95	2,597,940.95	1,298,970.47
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	7,049,119.13	587,426.59	4,699,412.75	4,699,412.75	2,349,706.38
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	737,091.44	61,424.29	491,394.30	491,394.30	245,697.14
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,072,318.14	89,359.84	714,878.75	714,878.75	357,439.39
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	31,388.76	2,615.73	20,925.84	20,925.84	10,462.92
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,795,639.00	147,857.95	1,204,207.19	1,204,207.19	591,431.81
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	220,619.00	18,384.92	147,079.34	147,079.34	73,539.66
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	54,575.00	4,547.92	36,383.34	36,383.34	18,191.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,962.00	152.67	26,815.34	26,815.34	-853.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,296.00	611.45	11,850.19	11,850.19	2,445.81
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	119,809.00	9,600.09	81,408.62	81,408.62	38,400.38
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	3,100,531.17	256,744.08	2,073,554.84	2,073,554.84	1,026,976.33
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	26,663.00	2,221.92	17,775.34	17,775.34	8,887.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	147,745.58	12,312.13	98,497.05	98,497.05	49,248.53
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	52,404.00	0.00	52,404.00	52,404.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,320,961.20	110,080.10	880,640.80	880,640.80	440,320.40
MSPB MSPB-Minimum School Programs Basic - Summary			119,353,102.72	4,682,944.04	37,944,882.74	100,622,790.56	18,730,312.16
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	403,113.93	0.00	0.00	403,113.93	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	0.00	3,156,697.76	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,470,621.65	0.00	0.00	1,470,621.65	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,264.23	0.00	0.00	79,264.23	0.00
	21PQHJ 21PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	72,386.98	0.00	0.00	72,386.98	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	92,585.84	0.00	-17,101.06	92,585.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,602,240.92	0.00	0.00	2,275,054.72	327,186.20
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,840,111.00	0.00	0.00	1,840,111.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	305,635.02	0.00	0.00	305,635.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,340,112.87	0.00	0.00	4,340,112.87	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	257,090.11	0.00	0.00	257,090.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	18,263.00	0.00	0.00	18,263.00	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.17	0.01
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	54,500.00	0.00	0.00	54,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	119,330.38	0.00	0.00	119,330.38	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	326,826.53	0.00	0.00	326,826.53	0.00
	21PUD 21PUD Early Intervention SFY2021	5841/3300	327,911.29	0.00	0.00	327,911.29	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5895/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	3,204,801.00	0.00	0.00	3,204,801.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	143,030.36	0.00	0.00	131,000.00	12,030.36
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,077,058.77	0.00	0.00	1,077,058.77	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	93,728.20	0.00	0.00	93,728.20	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	487,270.14	0.00	0.00	487,270.14	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	15,624.98	0.00	0.00	15,624.98	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	2,586,763.85	0.00	0.00	2,586,763.85	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	628,242.02	0.00	282,480.36	514,446.38	113,795.64
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,609,378.19	134,114.85	1,072,918.80	1,072,918.80	536,459.39
	22POG 22POG Adult Education SFY2022	1609/3300	627,351.00	52,279.25	418,234.00	418,234.00	209,117.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,435.60	60,290.40	60,290.40	60,290.40	30,145.20
	22PQHJ 22PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	81,688.64	54,459.10	54,459.10	54,459.10	27,229.54
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	122,198.42	81,465.61	81,465.61	81,465.61	40,732.81
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	0.00	1,867,948.40	1,867,948.40	1,867,948.40	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	228,870.06	15,511.89	141,898.18	141,898.18	86,971.88
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,237,824.90	347,063.51	2,849,570.88	2,849,570.88	1,388,254.02
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	15,550.43	1,134.41	11,012.81	11,012.81	4,537.62
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.18	2,148.26	17,186.11	17,186.11	8,593.07
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	4,208.33	33,666.66	33,666.66	16,833.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	119,533.16	0.00	119,533.16	119,533.16	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	278,820.98	278,820.98	278,820.98	139,410.50
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	85,155.50	7,096.29	56,770.33	56,770.33	28,385.17
	22PUD 22PUD Early Intervention SFY2022	5841/3300	647,571.89	53,964.32	431,714.59	431,714.59	215,857.30
	22PUF 22PUF Youth						

	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	514,796.89	0.00	192,277.39	192,277.39	322,519.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			42,371,125.11	1,309,616.57	13,547,817.86	37,323,135.65	5,047,989.46
POCOM POCOM-Policy & Communications			50,000.00	0.00	0.00	50,000.00	0.00
POCOM POCOM-Policy & Communications - Summary			50,000.00	0.00	0.00	50,000.00	0.00
SAS SAS-Student Advocacy Services			19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	165,643.95	0.00	165,643.95
			19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	6,575.00
			20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	154,356.04	0.00	154,356.04
			20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	2,624.12
SAS SAS-Student Advocacy Services - Summary			329,199.11	0.00	0.00	329,199.11	0.00
SSS SSS-Student Support Services			21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	48,991.44	0.00	48,991.44
			21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.20	0.00	24,102.31
			21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	6,500.00	0.00	6,500.00
			21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	5,331.70
			22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00
			22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	21,000.00
SSS SSS-Student Support Services - Summary			145,769.54	0.00	100,593.75	105,925.45	39,844.09
T&L T&L-Teaching & Learning			16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	60,000.00
			18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00
			18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	10,024.63
			19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	175,229.00
			20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	79,380.00
			20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	500.00
			20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	170,355.25	0.00	232,095.00
			20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	15,865.80
			21DRED 21DRED Drivers Ed SFY2021	5610/3800	196,586.00	0.00	110,250.00
			21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	67,422.00
			21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	1,000.00
			22DRED 22DRED Drivers Ed SFY2022	5610/3800	37,390.00	37,390.00	37,390.00
			22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	0.00	11,301.45
			22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00
			S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	188.58
			S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	50.16
T&L T&L-Teaching & Learning - Summary			843,872.86	37,390.00	99,941.45	802,196.62	41,676.24
VBLPR Voted and Board Leeway Program			21PRA 21PRA Voted Leeway SFY2021	5455/3600	2,069,511.78	0.00	2,069,511.78
			21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,075,667.40	0.00	1,075,667.40
			21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,028,664.48	0.00	1,028,664.48
			21PRB 21PRB Board Leeway SFY2021	5460/3600	314,057.45	0.00	314,057.45
			21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	287,251.04	0.00	287,251.04
			21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,433,731.73	0.00	1,433,731.73
			22PRA 22PRA Voted Leeway SFY2022	5455/3600	555,640.20	31,158.27	431,007.10
			22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	301,081.26	15,788.94	237,925.52
			22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,337,691.54	111,474.29	891,794.36
			22PRB 22PRB Board Leeway SFY2022	5460/3600	54,026.55	0.00	54,026.55
			22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00
			22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	836,008.45	46,826.05	648,704.25
VBLPR Voted and Board Leeway Program - Summary			9,293,331.88	205,247.55	2,263,457.78	8,472,341.66	820,990.22
380 PROVO SCHOOL DISTRICT - Summary			232,246,504.58	6,953,653.50	64,529,491.04	191,736,826.26	40,509,678.32

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 400 MURRAY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	401,051.97	645,318.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	260,710.80	333,736.93	333,736.93	305,877.83
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,656.25	0.00	0.00	0.00	18,656.25
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	689,288.72	0.00	0.00	0.00	689,288.72
84010 SAS-Title I Grants to LEA - Summary			2,650,702.83	260,710.80	734,788.90	1,636,880.03	1,013,822.80
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	0.00	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,056,548.24	0.00	9,435.75	1,056,548.24	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	0.00	15,000.00	15,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,117,672.37	0.00	1,117,672.37	1,117,672.37	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	296,396.68	0.00	0.00	0.00	296,396.68
84027 SPED-IDEA Disabilities Educ Act - Summary			3,567,562.63	0.00	1,127,108.12	3,256,165.95	311,396.68
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	114,207.70	0.00	0.00	0.00	114,207.70
84027X SPED-IDEA ARP - Summary			114,207.70	0.00	0.00	0.00	114,207.70
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	0.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	66,812.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	0.00	80,691.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			294,022.00	0.00	0.00	213,831.00	80,191.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	0.00	34,872.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	35,191.10	35,191.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			104,456.11	0.00	35,191.10	104,456.11	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,162.14	0.00	0.00	0.00	25,162.14
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	45,487.08	45,487.08	45,487.08	0.59
84365 SAS-English Language Acq-Formula-Title III - Summary			196,971.86	45,487.08	45,487.08	171,809.13	25,162.73
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	141,420.42	141,420.42	141,420.42	0.00
84367 T&L-Improving Teacher Quality-State - Summary			545,236.62	141,420.42	152,420.42	532,736.62	12,500.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	1,289.80	41,990.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,299.46	0.00	32,490.77	32,490.77	13,808.69
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	0.00	0.00	43,436.86
84424A T&L-Student Support Academic Enrichment Grants - Summary			176,863.83	0.00	33,780.57	119,618.28	57,245.55
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	184,931.31	184,931.31	101,547.67
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86
84425C SSS-Governors Emergency Education Relief - Summary			398,508.84	0.00	184,931.31	184,931.31	213,577.53
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	523,625.84	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	326,660.72	719,236.46	719,236.46	1,396,765.26
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,639,627.57	326,660.72	719,236.46	1,242,862.30	1,396,765.27
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	0.00	145,950.79
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,901,301.07	0.00	0.00	0.00	4,901,301.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	925,858.01	-925,858.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	178,927.32	-178,927.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	459,066.91	-459,066.91
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,445.87	5,445.87	-5,445.87
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	515,076.72	1,719,384.06	-1,719,384.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	45,438.40	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	137,050.45	550,034.28	-550,034.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	265,669.74	982,593.02	982,593.02	-982,593.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	22,073.45	85,318.10	85,318.10	-85,318.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	52,449.07	194,032.98	194,032.98	-194,032.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	340,192.26	1,964,955.54	6,594,587.80	-6,594,587.80
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	31,992.93	0.00	0.00	31,992.93	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	24,005.28	0.00	0.00	24,005.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	127,343.44	0.00	0.00	127,343.44	0.00
BOARD BOARD-USBE Board - Summary			183,341.65	0.00	0.00	183,341.65	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	48,432.15	499,923.50	-499,923.50
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	50,453.60	265,966.00	265,966.00	-265,966.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	50,453.60	314,398.15	765,889.50	-765,889.50
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	110,045.75	0.00	0.00	110,045.75	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3800	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,013.38	0.00	0.00	2,013.38	0.00
CTE CTE-Career & Technical Education - Summary			143,059.13	0.00	0.00	143,059.13	0.00
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5618/3800	729.00	0.00	0.00	729.00	0.00
FML FML-Federal Mineral Lease - Summary			729.00	0.00	0.00	729.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	611,410.29	0.00	0.00	611,410.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,303,406.20	0.00	0.00	13,303,406.20	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-43,664.00	0.00	0.00	-43,664.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,126,552.61	0.00	0.00	2,126,552.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,761,558.59	0.00	0.00	2,761,558.59	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	332,417.16	0.00	0.00	332,417.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	323,280.40	0.00	0.00	323,280.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,495.92	0.00	0.00	16,495.92	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	891,679.00	0.00	0.00	891,679.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	117,424.00	0.00	0.00	117,424.00	0.00

21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	25,813.00	0.00	0.00	25,813.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,635.00	0.00	0.00	16,635.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,056.00	0.00	0.00	4,056.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	53,991.00	0.00	0.00	53,991.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,420,321.02	0.00	0.00	1,420,321.02	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	73,835.03	0.00	0.00	73,835.03	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,568.63	0.00	0.00	8,568.63	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	571,759.13	47,646.59	381,172.75	381,172.75	190,586.38
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,639,244.63	1,137,286.67	9,106,733.96	9,106,733.96	4,532,510.67
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-35,890.00	-4,159.00			-35,890.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,151,526.32	179,293.86	1,434,350.88	1,434,350.88	717,175.44
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,079,703.47	256,641.95	2,053,135.65	2,053,135.65	1,026,567.82
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	296,044.92	24,670.41	197,363.28	197,363.28	98,681.64
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	332,038.99	27,669.91	221,359.33	221,359.33	110,679.66
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	17,869.13	1,489.09	11,912.75	11,912.75	5,956.38
22PPK 22PPK CTE ADM SFY2022	VAR/3100	832,423.00	65,998.52	568,428.90	568,428.90	263,994.10
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	122,081.00	10,173.42	81,387.34	81,387.34	40,693.66
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	26,251.00	2,187.58	17,500.66	17,500.66	8,750.34
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,751.00	73.83	17,100.67	17,100.67	-349.67
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,975.00	38.27	1,821.91	1,821.91	153.09
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	46,837.00	3,308.38	33,603.48	33,603.48	13,233.52
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,444,477.97	120,373.16	962,985.31	962,985.31	481,492.66
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	10,157.34	10,157.34	5,078.66
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	79,174.25	6,597.85	52,782.83	52,782.83	26,391.42
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	19,208.47		19,208.47	19,208.47	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	516,690.85	43,057.58	344,460.57	344,460.57	172,230.28
MSPB MSPB-Minimum School Programs Basic - Summary		45,217,181.98	1,923,617.74	15,479,576.08	37,523,355.93	7,693,826.05
MSPRB MSPRB-Minimum School Programs Related to Basic						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	273,930.14	0.00	0.00	273,930.14	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	0.00	308,416.36	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	455,343.60	0.00	0.00	455,343.60	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,196.25	0.00	0.00	20,196.25	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,025.41	0.00	0.00	34,025.41	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	55,613.47	0.00	0.00	55,613.47	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,027,588.88	0.00	0.00	982,590.88	44,998.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	0.00	0.00	960,775.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	98,061.40	0.00	0.00	98,061.40	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,811,935.67	0.00	0.00	1,811,935.67	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	117,231.76	0.00	0.00	117,231.76	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,415.66	0.00	0.00	7,415.66	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	118,377.03	0.00	0.00	118,377.03	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,940.15	0.00	0.00	51,940.15	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	137,337.72	0.00	0.00	137,337.72	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	112,707.00	0.00	0.00	112,707.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	30,667.41	0.00	27,000.00	27,000.00	3,667.41
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	367,323.68	0.00	0.00	367,323.68	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	0.00	214,793.16	214,793.16	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	1,015,113.10	0.00	0.00	1,015,113.10	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	129,000.00	0.00	129,000.00	129,000.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	459,355.48	35,289.42	318,197.78	318,197.78	141,157.70
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,710.31	1,809.19	14,473.54	14,473.54	7,236.77
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,058.57	3,088.21	24,705.71	24,705.71	12,352.86
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	68,271.18	45,514.12	45,514.12	45,514.12	22,757.06
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	963,339.24	0.00	963,339.24	963,339.24	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	83,692.08	6,220.11	58,811.66	58,811.66	24,880.42
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,811,952.55	150,996.05	1,207,968.37	1,207,968.37	603,984.18
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,154.86	580.71	4,832.00	4,832.00	2,322.86
22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	919.17	7,353.29	7,353.29	3,676.64
22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	9,103.91	72,831.30	72,831.30	36,415.66
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	49,956.20	0.00	49,956.20	49,956.20	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	57,158.78	57,158.78	57,158.78	28,579.38
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,903.40	2,991.95	23,935.60	23,935.60	11,967.80
22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	22,205.71	177,645.62	177,645.62	88,822.81
22PUF 22PUF Youth in Custody SFY2022	5340/3300	327,979.48	0.00	327,979.48	327,979.48	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	0.00	0.00	76,463.35
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	0.00	208,135.47
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,173,189.80	97,765.82	782,126.54	782,126.54	391,063.26
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	249,246.15	0.00	91,419.90	91,419.90	157,826.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,853,899.02	433,643.15	4,599,042.29	11,987,591.14	1,866,307.88
SAS SAS-Student Advocacy Services						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	0.00	10,143.01	3,759.32
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	0.00	0.00	15,005.13
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary		28,907.46	0.00	0.00	10,249.58	18,657.88
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	25,662.18	0.00	25,662.18	25,662.18	0.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	30,446.98	0.00	0.00	25,518.27	4,928.71
21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	25,899.89	0.00	0.00	0.00	25,899.89
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services - Summary		103,874.73	0.00	36,662.18	68,879.47	34,995.26
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,302.09	0.00	0.00	44,302.09	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,387.64	0.00	0.00	2,664.00	5,723.64
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	24,420.00	0.00	0.00	24,420.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	140,766.00	0.00	19,580.00	87,030.00	53,736.00
21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	197,811.00	0.00	197,811.00	197,811.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,380.00	50,380.00	50,380.00	50,380.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	0.00	3,900.00	3,900.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,223.71	-1,223.71
S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	279.90	419.85	419.85	-419.85

T&L T&L-Teaching & Learning - Summary		711,557.32	50,659.90	272,090.85	653,954.38	57,602.94
400 MURRAY SCHOOL DISTRICT - Summary		75,832,011.55	3,572,845.67	25,699,669.05	65,394,928.51	10,437,083.04

Mar 1, 2022

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEF Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	32,547.00	0.00	32,547.00	32,547.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	0.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	0.00	220,000.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.11	0.00	79,667.66	231,008.11	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	19,946.44	29,577.90	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.11	0.00	123,942.66	123,942.66	149,986.45
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	0.00	43,063.91
84002 SAS-Adult Education - Summary			1,117,206.93	0.00	256,103.76	924,156.57	193,050.36
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	26,199.15	43,110.49	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,957,578.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	149,630.50	0.00	48,367.17	48,367.17	101,263.33
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,974,863.21	61,045.74	1,455,505.38	2,974,863.21	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	99,900.13	0.00	13,131.50	13,131.50	86,770.63
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,729,352.23	365,607.84	365,607.84	365,607.84	3,363,744.39
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	13,131.50	0.00	0.00	0.00	13,131.50
84010 SAS-Title I Grants to LEA - Summary			12,951,811.12	426,653.58	1,908,811.04	9,386,901.26	3,564,909.86
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	0.00	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,676,661.47	0.00	0.00	5,676,661.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	61,745.42	0.00	31,023.64	57,769.06	3,976.36
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,897,220.61	1,739,437.89	3,316,445.56	4,895,266.50	1,001,954.11
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	0.00	0.00	54,376.08
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,648,634.02	0.00	0.00	0.00	1,648,634.02
84027 SPED-IDEA Disabilities Educ Act - Summary			19,038,528.78	1,739,437.89	3,347,469.20	16,329,588.21	2,708,940.57
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	664,734.56	0.00	0.00	0.00	664,734.56
84027X SPED-IDEA ARP - Summary			664,734.56	0.00	0.00	0.00	664,734.56
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	0.00	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	0.00	365,227.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	62,191.09	395,520.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	72,959.05	72,959.05	352,904.95
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	137.00	137.00	-137.00
84048 CTE-Career and Tech Education - Summary			1,544,992.00	0.00	135,287.14	1,192,999.05	351,992.95
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	0.00	150,413.31	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.42	0.00	22,206.10	150,729.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			447,985.71	0.00	22,206.10	447,985.71	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	18,438.96	52,920.71	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	0.00	19,531.60	19,531.60	37,675.56
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	0.00	70,162.33
84196 SAS-McKinney Vento Homeless Children - Summary			224,139.22	0.00	37,970.56	116,301.33	107,837.89
84287 SAS-After School 21st Cnt Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	107,082.95	244,516.23	244,516.23	155,483.77
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt Learning Center - Summary			800,000.00	107,082.95	244,516.23	244,516.23	555,483.77
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			80,000.00	0.00	20,000.00	60,000.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	174,978.64	215,110.95	23,039.17
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	15,484.73	15,484.73	11,145.12
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	0.00	0.00	243,887.44
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	0.00	0.00	33,920.82
84365 SAS-English Language Acq-Formula-Title III - Summary			1,007,616.30	0.00	190,463.37	695,623.75	311,992.55
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	671,824.22	147,176.07	303,517.35	303,517.35	368,306.87
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	0.00	0.00	709,241.77
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			2,584,844.26	147,176.07	303,517.35	1,508,005.62	1,076,838.64
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	0.00	191,011.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	190,487.87	0.00	30,552.95	190,487.87	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	212,196.37	80,773.90	107,340.44	107,340.44	104,855.93
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	0.00	0.00	202,025.86
84424A T&L-Student Support Academic Enrichment Grants - Summary			796,721.43	80,773.90	137,893.39	488,839.64	306,881.79
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,310,245.10	0.00	1,310,245.10	1,310,245.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.66	0.00	147,677.61	147,677.61	317,915.05
84425S SSS-Governors Emergency Education Relief - Summary			1,775,837.76	0.00	1,457,922.71	1,457,922.71	317,915.05
84425W SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	316,721.23	2,399,844.16	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	5,168,289.36	5,168,289.36	4,529,616.88
84425W SSS-Elm & Secondary School Emergency Relief - Summary			12,097,750.40	0.00	5,485,010.59	7,568,133.52	4,529,616.88
84425X SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	0.00	0.00	21,794,377.88
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	0.00	0.00	131,662.74
84425X SSS- American Rescue Plan ACT of 2021 - Summary			21,926,040.62	0.00	0.00	0.00	21,926,040.62
84425Y SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	0.00	588,333.27
84425Y SSS- ARP ESSER Homeless Children & Youth - Summary			588,333.27	0.00	0.00	0.00	588,333.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	18,106.33	-18,106.33
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	12,542.42	-12,542.42
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,678,120.90	-3,678,120.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	851,185.38	-851,185.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,214,584.82	-1,214,584.82

	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	235,832.25	235,832.25	-235,832.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,406,423.65	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	212,286.90	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	409,102.51	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,296.00		5,186.00	-5,186.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,203,856.68	4,654,431.11	4,654,431.11	-4,654,431.11
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	100,023.70	404,422.20	404,422.20	-404,422.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	223,615.81	786,257.66	786,257.66	-786,257.66
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	1,528,792.19	9,113,942.28	29,202,283.35	-29,202,283.35
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	130,398.62	0.00	0.00	130,398.62	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	109,042.97	0.00	0.00	109,042.97	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	674,919.75	0.00	0.00	674,919.75	0.00
	BOARD BOARD-USBE Board - Summary		914,361.34	0.00	0.00	914,361.34	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	209,735.80	2,720,085.88	-2,720,085.88
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	228,625.60	1,273,697.20	1,273,697.20	-1,273,697.20
	CNP CNP - Child Nutrition Programs State Funding - Summary		0.00	228,625.60	1,483,433.00	3,993,783.08	-3,993,783.08
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,796.26	0.00	0.00	24,796.26	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	13,568.50	0.00	0.00	13,568.50	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	129.00	-129.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	137.00	137.00	-137.00
	CTE CTE-Career & Technical Education - Summary		62,290.22	0.00	137.00	62,972.26	-686.00
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	111,445.00	0.00
	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	4,174.07	0.00	0.00	0.00	4,174.07
	EQUIP CNP-Equipment Grant-10.579 - Summary		115,619.07	0.00	0.00	111,445.00	4,174.07
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,114.69	-215,114.69
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	33,168.48	193,956.99	-193,956.99
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	21,244.19	60,199.31	60,199.31	-60,199.31
	FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary		14,291.08	21,244.19	93,367.79	639,457.26	-625,166.18
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	908,093.00	0.00	3,546.00	908,093.00	0.00
	FINOPS FINOPS-Financial Operations - Summary		908,093.00	0.00	3,546.00	908,093.00	0.00
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	35,969.90	0.00	0.00	35,969.90	0.00
	FML FML-Federal Mineral Lease - Summary		35,969.90	0.00	0.00	35,969.90	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,801,539.72	0.00	0.00	2,801,539.72	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	68,798,701.92	0.00	0.00	68,798,701.92	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	226,432.00	0.00	0.00	226,432.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-112,803.00	0.00	0.00	-112,803.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,915,186.49	0.00	0.00	9,915,186.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,546,938.05	0.00	0.00	12,546,938.05	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,906,204.65	0.00	0.00	1,906,204.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,819,463.78	0.00	0.00	2,819,463.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	65,712.81	0.00	0.00	65,712.81	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	3,620,758.00	0.00	0.00	3,620,758.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	505,405.00	0.00	0.00	505,405.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,520.00	0.00	0.00	102,520.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	75,538.00	0.00	0.00	75,538.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	95,921.00	0.00	0.00	95,921.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	492,971.00	0.00	0.00	492,971.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,315,441.06	0.00	0.00	7,315,441.06	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	549,513.96	0.00	0.00	549,513.96	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	160,127.25	0.00	0.00	160,127.25	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,890,928.39	238,068.49	1,938,654.43	1,938,654.43	952,273.96
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	73,553,451.88	6,141,848.12	49,070,163.38	49,070,163.38	24,483,288.50
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	127,009.00	18,734.00	127,009.00	127,009.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-74,150.00	-21,026.00	-74,150.00	-74,150.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,381,476.63	865,123.06	6,920,984.42	6,920,984.42	3,460,492.21
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	13,605,176.65	1,133,764.73	9,070,117.77	9,070,117.77	4,535,058.88
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,187,107.40	182,258.95	1,458,071.60	1,458,071.60	729,035.80
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,717,509.89	226,459.15	1,811,673.27	1,811,673.27	905,836.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	70,731.08	5,894.25	47,154.06	47,154.06	23,577.02
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,281,419.00	356,784.92	2,854,279.34	2,854,279.34	1,427,139.66
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	535,204.00	44,600.33	356,802.66	356,802.66	178,401.34
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	106,799.00	8,899.92	71,199.34	71,199.34	35,599.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	79,827.00	403.75	81,741.00	81,741.00	-1,914.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	47,783.00	1,058.70	43,548.20	43,548.20	4,234.80
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	399,458.00	26,179.83	294,738.66	294,738.66	104,719.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,757,498.23	646,458.19	5,171,665.49	5,171,665.49	2,585,832.74
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	76,180.00	6,348.33	50,786.66	50,786.66	25,393.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	567,721.02	47,310.08	378,480.67	378,480.67	189,240.35
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	67,055.24	0.00	67,055.24	67,055.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,175,285.24	181,273.77	1,450,190.16	1,450,190.16	725,095.08
	MSPB MSPB-Minimum School Programs Basic - Summary		233,439,042.34	10,110,442.57	81,190,165.35	193,075,737.04	40,363,305.30
MSPRB MSPRB-Minimum School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	0.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	0.00	3,116.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	62,828.26	0.00	29,445.01	62,828.26	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,326,184.03	0.00	0.00	1,326,184.03	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	0.00	586,933.44	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	182,671.38	0.00	0.00	90,539.34	92,132.04
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	5,387,818.60	0.00	0.00	5,387,818.60	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	994,090.00	0.00	0.00	994,090.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	8,800.00	0.00	0.00	0.00	8,800.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	222,118.90	0.00	0.00	222,118.90	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	183,119.15	0.00	0.00	183,119.15	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,071.25	0.00	0.00	4,071.25	0.00
	21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	317,806.11	0.00	0.00	317,806.11	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,692,902.32	0.00	0.00	5,028,911.66	663,990.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,284,143.00	0.00	0.00	4,284,143.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	326,106.34	0.00	0.00	326,106.34	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	10,030,585.28	0.00	0.00	10,030,585.28	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	771,752.59	0.00	56,539.59	771,752.59	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	38,480.56	0.00	0.00	38,480.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	716,021.72	0.00	0.00	716,021.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021</						

21PUF 21PUF Youth in Custody SFY2021	5340/3300	255,350.00	0.00	0.00	255,350.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	157,176.78	0.00	42,784.37	157,176.78	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,175,285.24	0.00	0.00	2,175,285.24	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	186,616.50	417,876.94	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	190,030.93	957,773.47	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	13,392.84	0.00	0.00	13,392.84	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	5,281,732.36	0.00	0.00	5,281,732.36	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,266,800.04	0.00	0.00	1,266,800.04	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	238,700.00	0.00	238,700.00	238,700.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,966,222.14	497,185.18	3,977,481.43	3,977,481.43	1,988,740.71
22POG 22POG Adult Education SFY2022	1609/3300	615,713.00	51,309.41	410,475.34	410,475.34	205,237.66
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	88,710.08	709,680.66	709,680.66	354,840.34
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	233,107.10	155,404.73	155,404.73	155,404.73	77,702.37
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,435.84	133,623.90	133,623.90	133,623.90	66,811.94
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,809.52	2,539.68	2,539.68	2,539.68	1,269.84
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	351,686.42	234,457.61	234,457.61	234,457.61	117,228.81
22POM 22POM School Land Trust Program SFY2022	5420/3500	4,395,215.88	0.00	4,395,215.88	4,395,215.88	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	387,260.52	32,271.71	258,173.68	258,173.68	129,086.84
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	10,133,476.37	844,456.36	6,755,650.91	6,755,650.91	3,377,825.46
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,997.45	3,137.70	25,446.66	25,446.66	12,550.79
22PQU 22PQU Matching Fund for School Nurses	5368/3500	49,086.89	4,090.50	32,723.93	32,723.93	16,361.96
22POV 22POV Dual Immersion SFY2022	5637/3500	674,884.32	56,240.36	449,922.88	449,922.88	224,961.44
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	280,128.75	0.00	280,128.75	280,128.75	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.98	500,201.32	500,201.32	500,201.32	250,100.66
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	187,802.40	15,650.20	125,201.60	125,201.60	62,600.80
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	84,929.41	679,435.22	679,435.22	339,717.61
22PUF 22PUF Youth in Custody SFY2022	5340/3300	280,066.23	0.00	280,066.23	280,066.23	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	200,035.38	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	234,219.85	234,219.85	234,219.85	228,295.15
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	949,613.90	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,275,395.09	522,949.60	4,183,596.73	4,183,596.73	2,091,798.36
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,256,681.70	0.00	474,049.20	474,049.20	782,632.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		80,275,681.14	3,461,377.60	25,116,812.59	68,033,345.92	12,242,335.22
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	50,000.00	0.00
POCOM POCOM-Policy & Communications - Summary		50,000.00	0.00	50,000.00	50,000.00	0.00
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	71,660.22	0.00
19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	0.00	14,161.33	8,014.35
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	6,990.78	6,990.78	0.00
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary		986,626.68	0.00	6,990.78	978,612.33	8,014.35
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	0.00	12,930.93	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	0.00	0.00	25,672.92	0.00
SBPR School Building Program - Summary		38,603.85	0.00	0.00	38,603.85	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	116,646.29	0.00	116,646.29	0.00
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	120,080.41	468,252.70	0.00
21PLN 21PLN State Safety & Support Pgm SFY2021	5610/3800	14,061.60	0.00	0.00	14,061.60	0.00
21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	52,934.80	52,934.80	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	267,259.80	267,259.80	267,259.80	215,340.20
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	0.00	15,586.11	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	66,464.50	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
SSS SSS-Student Support Services - Summary		1,705,641.41	267,259.80	816,921.30	1,180,022.34	525,619.07
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	1,295.32	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	727.98	537,899.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	41,942.03	0.00	0.00	29,861.01	12,081.02
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	18,595.05	11,122.05	11,122.05	18,595.05	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	278,582.00	0.00	70,380.00	198,710.00	79,872.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	84,230.00	84,230.00	84,230.00	84,230.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	5,821.54	5,821.54	0.00
22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	1,086,150.00	932,276.00	1,086,150.00	1,086,150.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
T&L T&L-Teaching & Learning - Summary		2,582,485.94	1,027,628.05	1,258,431.57	2,491,551.07	90,934.87
420 Canyons School District - Summary		398,774,248.33	19,146,494.39	132,680,919.10	342,137,215.30	56,637,033.03
00DISTRICT - Summary		398,774,248.33	19,146,494.39	132,680,919.10	342,137,215.30	56,637,033.03
Overall - Summary		398,774,248.33	19,146,494.39	132,680,919.10	342,137,215.30	56,637,033.03

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **00DISTRICT**
 Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	33,586.00	67,836.00	117,919.00
47076 T&L-Education & Human Resources - Summary			185,755.00	0.00	33,586.00	67,836.00	117,919.00
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			0.00	0.00	0.00	50,000.00	-50,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	50,250.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	50,250.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	549,750.00	0.00	0.00	0.00	549,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			549,750.00	0.00	0.00	0.00	549,750.00
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	92,696.82	0.00	0.00	92,696.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
BOARD BOARD-USBE Board - Summary			107,516.40	0.00	0.00	107,516.40	0.00
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	345,632.00	0.00	262,889.00	262,889.00	82,743.00
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			684,632.00	0.00	262,889.00	601,889.00	82,743.00
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			1,000,000.00	41,666.67	333,333.34	833,333.34	166,666.66
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			114,951.83	0.00	0.00	82,578.25	32,373.58
700 CUES - Summary			2,692,855.23	41,666.67	680,058.34	1,793,402.99	899,452.24

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 710 NUES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			0.00	0.00	0.00	20,500.00	-20,500.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	197,047.99	197,047.99	702,952.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			900,000.00	0.00	197,047.99	197,047.99	702,952.01
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	227,393.86	0.00	0.00	227,393.81	0.05
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
BOARD BOARD-USBE Board - Summary			242,213.43	0.00	0.00	242,213.38	0.05
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	145,806.03	145,806.03	304,193.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			900,000.00	0.00	145,806.03	595,806.03	304,193.97
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			1,000,000.00	41,666.67	333,333.34	833,333.34	166,666.66
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	16,890.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,920.00	1,920.00	1,920.00	1,920.00	0.00
T&L T&L-Teaching & Learning - Summary			18,810.00	1,920.00	18,810.00	18,810.00	0.00
710 NUES - Summary			3,061,023.43	43,586.67	694,997.36	1,907,710.74	1,153,312.69

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 720 SESC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	0.00	900,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			900,000.00	0.00	0.00	0.00	900,000.00
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,005.91	0.00	0.00	87,005.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
BOARD BOARD-USBE Board - Summary			101,825.48	0.00	0.00	101,825.48	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	155,304.76	44,695.24
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	155,304.76	0.00	50,000.00	50,000.00	105,304.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			530,304.76	0.00	225,000.00	380,304.76	150,000.00
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			1,000,000.00	41,666.67	333,333.34	833,333.34	166,666.66
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	26,100.00	0.00	21,600.00	21,600.00	4,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,900.00	9,900.00	9,900.00	9,900.00	0.00
T&L T&L-Teaching & Learning - Summary			46,000.00	9,900.00	31,500.00	41,500.00	4,500.00
720 SESC - Summary			2,578,130.24	51,566.67	589,833.34	1,356,963.58	1,221,166.66

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT
 Recipient: 730 SEDC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,110.61	0.00	0.00	1,110.61	0.00
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	264,112.39	0.00	0.00	264,112.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
BOARD BOARD-USBE Board - Summary			278,931.97	0.00	0.00	278,931.97	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	-3,250.96	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			26,749.04	0.00	-3,250.96	26,749.04	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	236,087.16	0.00	0.00	118,644.33	117,442.83
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,000.00	0.00	187,000.00	187,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	25,000.00	200,000.00	200,000.00	100,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	75,000.00	75,000.00	225,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,023,087.16	25,000.00	462,000.00	580,644.33	442,442.83
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	333,333.34	333,333.34	166,666.66
RSC RSC-Regional Service Centers - Summary			1,000,000.00	41,666.67	333,333.34	833,333.34	166,666.66
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	50,119.34	0.00	11,939.34	46,564.32	3,555.02
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	91,634.31	0.00	0.00	40,034.31	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	71,974.91	0.00	71,974.91	71,974.91	0.00
T&L T&L-Teaching & Learning - Summary			213,728.56	0.00	83,914.25	158,573.54	55,155.02
730 SEDC - Summary			2,543,607.34	66,666.67	875,996.63	1,879,342.83	664,264.51
00DISTRICT - Summary			7,983,038,981.11	309,673,288.77	2,572,537,871.19	6,734,613,597.46	1,248,425,383.65

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 180 UTAH COUNTY ACADEMY OF SCIENCES

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	0.00	44,682.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	23,249.42	0.00	23,249.42	23,249.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,976.14	0.00	0.00	0.00	71,976.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,202.19	0.00	0.00	0.00	23,202.19
84027 SPED-IDEA Disabilities Educ Act - Summary			163,110.58	0.00	23,249.42	67,932.25	95,178.33
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,596.32	0.00	0.00	0.00	7,596.32
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
84367 T&L-Improving Teacher Quality-State - Summary			25,740.82	0.00	0.00	9,844.97	15,895.85
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,320.36	0.00	29,320.36	29,320.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,320.36	0.00	29,320.36	29,320.36	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	31,221.27	31,221.27	53,555.97
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	31,221.27	52,415.58	53,555.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,866.32	-38,866.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,815.81	-9,815.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,448.19	-13,448.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89.40	89.40	-89.40
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,610.95	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,759.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,136.10	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	23,286.70	89,643.14	89,643.14	-89,643.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,934.80	7,788.55	7,788.55	-7,788.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,089.85	17,431.68	17,431.68	-17,431.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	29,311.35	169,458.82	367,086.93	-367,086.93
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.00	0.00	0.00	7,065.00	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,712.44	0.00	0.00	18,712.44	0.00
BOARD BOARD-USBE Board - Summary			25,777.44	0.00	0.00	25,777.44	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	14,287.65	35,491.43	-35,491.43
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,422.40	13,480.00	13,480.00	-13,480.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,422.40	27,767.65	48,971.43	-48,971.43
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	606.34	0.00	0.00	606.34	0.00
CTE CTE-Career & Technical Education - Summary			1,606.34	0.00	0.00	1,606.34	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,881,314.58	0.00	0.00	2,881,314.58	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,076.00	0.00	0.00	-1,076.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	270,379.68	0.00	0.00	270,379.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	42,894.74	0.00	0.00	42,894.74	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	203,591.00	0.00	0.00	203,591.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	27,487.00	0.00	0.00	27,487.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	928.00	0.00	0.00	928.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,689.00	0.00	0.00	17,689.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	518.60	0.00	0.00	518.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	240,034.91	2,029,608.05	2,029,608.05	959,339.64
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,380.00	-200.00	-1,380.00	-1,380.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,479.86	22,519.84	190,400.48	190,400.48	90,079.38
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	56,324.53	4,610.37	36,883.03	36,883.03	18,441.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	187,273.00	14,593.94	128,897.23	128,897.23	58,375.77
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	31,535.00	2,627.92	21,023.34	21,023.34	10,511.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	57.02	561.90	561.90	228.10
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,370.00	373.21	8,877.14	8,877.14	1,492.86
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	1,904.50	15,236.00	15,236.00	7,618.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	956.00	79.67	637.34	637.34	318.66
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,946.47	3,578.88	28,630.98	28,630.98	14,315.49
MSPB MSPB-Minimum School Programs Basic - Summary			7,069,293.86	290,368.51	2,460,881.49	5,907,819.80	1,161,474.06
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,627.56	0.00	0.00	36,627.56	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	97,637.24	0.00	0.00	97,637.24	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	77,184.60	0.00	0.00	77,184.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	76,587.00	0.00	0.00	76,587.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,742,160.00	0.00	0.00	1,742,160.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	152,940.29	0.00	0.00	152,940.29	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,063.80	0.00	0.00	31,063.80	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	707.22	0.00	0.00	707.22	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,374.27	0.00	0.00	4,374.27	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,348.21	0.00	0.00	25,348.21	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	35,139.30	0.00	0.00	35,139.30	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	103,993.34	0.00	0.00	103,993.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	95,770.58	63,847.05	63,847.05	63,847.05	31,923.53
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,369.00	0.00	0.00	90,369.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	134,021.05	1,189,854.81	1,189,854.81	536,084.19
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,812.61	14,317.72	114,541.75	114,541.75	57,270.86

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	759.66	63.30	506.43	506.43	253.23
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,168.54	0.00	5,168.54	5,168.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	58,832.45	4,902.70	39,221.63	39,221.63	19,610.82
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	0.00	40,194.53
	22PUU 22PUU Teacher and Student Success Program	5678/3500	136,433.58	11,369.46	90,955.71	90,955.71	45,477.87
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,682.00	0.00	11,420.50	11,420.50	34,261.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,794,550.17	228,521.28	1,605,885.42	4,029,473.64	765,076.53
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,375.73	0.00	0.00	0.00	1,375.73
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,460.00	0.00	5,390.00	9,460.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	4,800.00	4,800.00	4,800.00	4,800.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			54,102.09	4,800.00	10,690.00	22,726.36	31,375.73
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			12,464,622.48	557,423.54	4,361,807.36	10,567,374.37	1,897,248.11

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 1C0 ODYSSEY CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	0.00	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,810.35	0.00	13,810.35	13,810.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			191,053.81	0.00	13,810.35	191,053.81	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,271.22	0.00	0.00	0.00	6,271.22
84027X SPED-IDEA ARP - Summary			6,271.22	0.00	0.00	0.00	6,271.22
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,455.61	0.00	0.00	3,455.61	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	0.00	5,253.57
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	0.00	5,356.39
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			20,434.49	0.00	0.00	9,994.53	10,439.96
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	0.00	24,136.92
84425C SSS-Governors Emergency Education Relief - Summary			56,115.66	0.00	0.00	31,978.74	24,136.92
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			105,971.55	0.00	84,777.24	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,528.89	-20,528.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,674.41	-4,674.41
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,538.52	2,538.52	-2,538.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	26,165.67	116,897.43	-116,897.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,308.25	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,695.09	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,628.61	70,182.68	70,182.68	-70,182.68
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,713.95	6,085.45	6,085.45	-6,085.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,972.95	19,201.28	19,201.28	-19,201.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,315.51	135,176.94	283,367.68	-283,367.68
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
BOARD BOARD-USBE Board - Summary			18,456.34	0.00	0.00	18,456.34	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,259.70	32,915.15	-32,915.15
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,917.60	18,880.15	18,880.15	-18,880.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,917.60	20,139.85	51,795.30	-51,795.30
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,106.73	0.00	0.00	126,106.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,124,613.04	0.00	0.00	1,124,613.04	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,927.80	0.00	0.00	93,927.80	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	0.00	0.00	220,529.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	0.00	0.00	2,257.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,719.02	0.00	0.00	133,719.02	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	140,859.14	11,738.26	93,906.09	93,906.09	46,953.05
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	89,759.51	725,687.22	725,687.22	359,038.02
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	7,670.01	61,360.10	61,360.10	30,680.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	18,655.29	149,242.26	149,242.26	74,621.13
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	251.08	2,008.64	2,008.64	1,004.31
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,624.38	11,218.70	89,749.59	89,749.59	44,874.79
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	318.67	2,549.34	2,549.34	1,274.66
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,535.10	0.00	1,535.10	1,535.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.55	25,012.43	25,012.43	12,506.22
MSPB MSPB-Minimum School Programs Basic - Summary			3,430,434.34	142,738.07	1,151,050.77	2,859,482.09	570,952.25
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	223.84	0.00	0.00	223.84	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,959.09	0.00	0.00	2,959.09	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,716.26	0.00	0.00	68,716.26	0.00
	21POM 21POM School Land Trust Program SFY2021	5420/3500	51,943.00	0.00	0.00	51,943.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	924,882.00	0.00	0.00	924,882.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	15,029.26	0.00	0.00	15,029.26	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	547.55	0.00	0.00	547.55	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,686.38	0.00	0.00	3,686.38	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,364.12	0.00	1,364.12	1,364.12	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,018.01	0.00	0.00	27,018.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,764.60	0.00	0.00	57,764.60	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,486.16	290.51	2,324.10	2,324.10	1,162.06
	22POM 22POM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	47,975.00	47,975.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	86,432.00	691,456.00	691,456.00	345,728.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	19,426.13	1,618.84	12,950.75	12,950.75	6,475.38
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	130,098.07	10,841.51	86,732.05	86,732.05	43,366.02
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	503.04	39.27	345.96	345.96	157.08
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,008.58	0.00	4,008.58	4,008.58	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	3,375.53	3,375.53	1,687.77
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	3,361.10	26,888.82	26,888.82	13,444.42
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	0.00	4,462.90

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	500.00	500.00	4,500.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	5,414.91	43,585.30	43,585.30	21,659.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,668,845.15	108,420.08	921,506.21	2,226,201.90	442,643.25
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	19,770.00	19,770.00	0.00
T&L T&L-Teaching & Learning - Summary			20,522.00	0.00	19,770.00	20,522.00	0.00
1C0 ODYSSEY CHARTER SCHOOL - Summary			6,731,643.10	282,391.26	2,349,564.29	5,821,612.48	910,030.62

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 100 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			311,591.20	0.00	0.00	311,591.20	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,227.01	0.00	0.00	0.00	12,227.01
84027X SPED-IDEA ARP - Summary			12,227.01	0.00	0.00	0.00	12,227.01
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	0.00	7,317.07
84367 T&L-Improving Teacher Quality-State - Summary			21,321.44	0.00	0.00	14,004.37	7,317.07
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	0.00	24,568.31
84425C SSS-Governors Emergency Education Relief - Summary			57,796.17	0.00	0.00	33,227.86	24,568.31
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	14,835.58	-14,835.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,400.19	-8,400.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,685.95	4,685.95	-4,685.95
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,879.98	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,135.60	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	29,441.16	102,213.04	102,213.04	-102,213.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,446.15	8,865.85	8,865.85	-8,865.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,887.31	166,780.42	289,177.64	-289,177.64
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,292.19	0.00	0.00	7,292.19	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	19,759.11	0.00	0.00	19,759.11	0.00
BOARD BOARD-USBE Board - Summary			27,051.30	0.00	0.00	27,051.30	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	10,043.60	29,899.33	-29,899.33
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,991.20	21,181.90	21,181.90	-21,181.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,991.20	31,225.50	51,081.23	-51,081.23
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	209,814.96	0.00	0.00	209,814.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,069,940.89	0.00	0.00	2,069,940.89	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,901.46	0.00	0.00	133,901.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	0.00	0.00	206,817.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	0.00	0.00	5,394.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	239,617.98	0.00	0.00	239,617.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	16,449.17	138,387.10	138,387.10	65,796.66
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	183,424.01	1,467,392.13	1,467,392.13	733,696.06
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	11,772.80	94,182.43	94,182.43	47,091.22
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	18,333.99	146,671.90	146,671.90	73,335.94
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	1,015.73	8,125.86	8,125.86	4,062.94
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	268.21	2,145.71	2,145.71	1,072.86
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	21,350.99	172,011.82	172,011.82	85,403.97
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.57	3,244.61	3,244.61	1,622.30
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	3,150.36	25,202.88	25,202.88	12,601.44
MSPB MSPB-Minimum School Programs Basic - Summary			5,958,608.22	256,170.83	2,057,364.44	4,933,924.83	1,024,683.39
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,835.53	0.00	0.00	8,835.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	120,152.00	0.00	0.00	120,152.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	0.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	0.00	0.00	1,898,442.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,702.67	0.00	0.00	22,702.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	235,444.61	0.00	0.00	235,444.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	819.44	0.00	0.00	819.44	0.00
	21PQV 21PQV Dual Immersion SFY2021	5837/3500	16,000.00	0.00	0.00	16,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,194.75	0.00	0.00	7,194.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,069.48	0.00	0.00	29,069.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,540.55	0.00	0.00	100,540.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	98,475.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	170,838.25	1,366,706.00	1,366,706.00	683,353.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,289.22	2,651.19	21,209.49	21,209.49	5,079.73
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	21,294.74	170,357.94	170,357.94	85,178.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.22	69.18	553.47	553.47	276.75
	22PQV 22PQV Dual Immersion SFY2022	5837/3500	12,000.00	1,000.00	8,000.00	8,000.00	4,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	7,736.84	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	767.17	6,137.34	6,137.34	2,705.86
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	5,858.85	46,870.80	46,870.80	23,435.40
	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,913.50	9,723.09	77,883.24	77,883.24	39,030.26
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	0.00	11,884.25	11,884.25	35,652.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,301,623.66	212,202.47	1,815,814.37	4,422,910.93	878,712.73
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
100 RENAISSANCE ACADEMY - Summary			11,800,589.82	505,851.81	4,074,517.66	10,108,562.94	1,692,026.88

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	87,544.79	87,544.79	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	48,684.76	89,182.28	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	37,736.76	37,736.76	37,736.76	61,605.69
84010 SAS-Title I Grants to LEA - Summary			459,437.19	37,736.76	173,966.31	397,831.50	61,605.69
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	47,588.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,007.25	0.00	0.00	49,007.25	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	65,820.95	0.00	31,330.22	65,820.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,263.69	17,263.69	17,263.69	17,263.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			210,680.86	17,263.69	73,593.31	210,680.86	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,756.34	3,633.96	3,633.96	3,633.96	5,122.38
84027X SPED-IDEA ARP - Summary			8,756.34	3,633.96	3,633.96	3,633.96	5,122.38
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,845.18	0.00	0.00	1,845.18	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	0.00	0.00	0.00	1,833.93
84173 SPED-Preschool Special Educ IDEA - Summary			5,053.94	0.00	0.00	3,220.01	1,833.93
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			24,000.00	0.00	6,000.00	18,000.00	6,000.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	4,338.81	7,884.70	11,307.35	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			32,645.08	4,338.81	7,884.70	32,645.08	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	12,112.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	13,437.20	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	2,378.63	2,378.63	10,467.91
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	0.00	13,477.03
84367 T&L-Improving Teacher Quality-State - Summary			51,873.20	0.00	15,815.83	27,928.26	23,944.94
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,870.86	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	2,653.12	7,812.68	7,812.68	2,187.32
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	2,653.12	13,683.54	17,812.68	22,187.32
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	15,651.17	21,705.77	30,592.56	11,315.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	0.00	27,565.92
84425C SSS-Governors Emergency Education Relief - Summary			69,473.57	15,651.17	21,705.77	30,592.56	38,881.01
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	73,009.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	108,841.62	108,841.62	186,195.14
84425D SSS-Elm & Secondary School Emergency Relief - Summary			368,046.56	0.00	108,841.62	181,851.42	186,195.14
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	112,343.50	120,366.41	120,366.41	542,678.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	367,243.20	0.00	0.00	0.00	367,243.20
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	0.00	0.00	355,118.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,385,406.06	112,343.50	120,366.41	120,366.41	1,265,039.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,242.34	-26,242.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	186,424.11	-186,424.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	25,983.82	-25,983.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	105,213.91	-105,213.91
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	2,067.90	16,430.82	16,430.82	-16,430.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,396.35	3,396.35	-3,396.35
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,959.46	151,231.66	-151,231.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,401.52	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	18,929.24	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	1,742.16	15,694.08	15,694.08	-15,694.08
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,870.98	64,480.59	64,480.59	-64,480.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,135.90	5,973.28	5,973.28	-5,973.28
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,283.26	25,621.27	25,621.27	-25,621.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,032.30	187,523.69	1,013,482.52	-1,013,482.52
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,827.76	-1,827.76
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	146.90	1,149.46	-1,149.46
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	123.76	1,114.88	1,114.88	-1,114.88
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	123.76	1,261.78	5,140.34	-5,140.34
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,823.45	49,154.18	-49,154.18
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,456.00	13,857.05	13,857.05	-13,857.05
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,456.00	23,680.50	63,011.23	-63,011.23
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	0.00	5,000.00	0.00
	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	17,877.00	0.00	0.00	17,877.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			22,877.00	0.00	0.00	22,877.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	32,086.54	-32,086.54
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	6,770.53	35,524.03	-35,524.03
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	3,297.60	11,610.48	11,610.48	-11,610.48
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,015.83	3,297.60	18,381.01	102,468.15	-100,462.32
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,835.51	0.00	0.00	94,835.51	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	757,533.36	0.00	0.00	757,533.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	63,758.90	0.00	0.00	63,758.90	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	78,239.49	0.00	0.00	78,239.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,712.53	0.00	0.00	6,712.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00

21PPL 21PPL Class Size Reduction SFY2021	5201/3100	91,698.57	0.00	0.00	91,698.57	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	0.00	0.00	873.32	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,996.78	6,536.77	58,849.71	58,849.71	26,147.07
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	57,158.13	495,934.49	495,934.49	228,632.54
22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	4,764.51	41,498.97	41,498.97	19,058.02
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	5,677.94	45,423.54	45,423.54	22,711.78
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.41	2,539.34	2,539.34	1,269.66
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	88,507.69	6,949.00	60,711.67	60,711.67	27,796.02
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	101.39	811.15	811.15	405.58
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	762.02	762.02	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	100,984.48	100,984.48	50,492.23
MSPB MSPB-Minimum School Programs Basic - Summary		2,283,068.83	94,316.46	809,021.37	1,905,802.93	377,265.90
MSPRB MSPRB-Minimum School Programs Related to Basic						
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,258.49	0.00	0.00	59,503.59	9,754.90
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	671,244.00	0.00	0.00	671,244.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,931.49	0.00	0.00	16,931.49	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	436.16	0.00	0.00	436.16	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,491.14	0.00	0.00	2,491.14	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	7,628.96	0.00	0.00	7,628.96	0.00
21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	151,476.71	0.00	0.00	151,476.71	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	37,462.28	0.00	0.00	37,462.28	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	25,000.00	0.00	25,000.00	25,000.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	55,338.34	475,504.62	475,504.62	221,353.38
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,979.66	1,831.64	14,653.11	14,653.11	7,326.55
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	6,927.09	55,416.74	55,416.74	27,708.38
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	409.26	32.50	279.24	279.24	130.02
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	2,427.90	2,427.90	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5862/3500	46,877.49	31,251.66	31,251.66	31,251.66	15,625.83
22PUC 22PUC Grants for Professional Learning SFY2022	5668/3500	3,222.10	268.51	2,148.07	2,148.07	1,074.03
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	41,768.15	41,768.15	20,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	26,132.54	0.00	25,211.40	25,211.40	921.14
22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	3,745.60	29,964.80	29,964.80	14,982.40
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	19,865.49	19,865.49	14,771.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,351,444.15	107,949.69	794,354.84	2,003,578.82	347,865.33
SAS SAS-Student Advocacy Services						
18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary		569,542.00	0.00	0.00	569,542.00	0.00
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	7,538.59	15,624.99	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	9,222.84	15,005.36	15,005.36	10,894.98
22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	6,804.96	6,804.96	6,804.96	8,820.04
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		86,383.59	16,027.80	32,681.84	66,668.57	19,715.02
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	26,001.98	0.00	0.00	26,001.98	0.00
T&L T&L-Teaching & Learning - Summary		39,101.98	0.00	0.00	39,101.98	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary		8,009,806.18	439,824.62	2,412,397.08	6,836,236.28	1,173,569.90

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 1FO QUEST ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	73,999.04	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	2,158.40	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,975.54	0.00	0.00	0.00	82,975.54
84010 SAS-Title I Grants to LEA - Summary			261,906.94	0.00	76,157.44	178,931.40	82,975.54
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	0.00	140,280.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	146,607.04	0.00	15,217.04	146,607.04	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	146,739.08	146,739.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,487.17	0.00	0.00	0.00	41,487.17
84027X SPED-IDEA Disabilities Educ Act - Summary			475,114.03	0.00	161,956.12	433,626.86	41,487.17
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,936.85	0.00	0.00	0.00	17,936.85
84027X SPED-IDEA ARP - Summary			17,936.85	0.00	0.00	0.00	17,936.85
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	3,168.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	3,079.05	3,079.05	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,205.82	0.00	3,079.05	9,205.82	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	15,415.98	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	0.00	16,240.56
84367 T&L-Improving Teacher Quality-State - Summary			61,081.57	0.00	15,415.98	44,841.01	16,240.56
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	54,911.31	54,911.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	0.00	32,056.80
84425C SSS-Governors Emergency Education Relief - Summary			86,968.11	0.00	54,911.31	54,911.31	32,056.80
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	41,509.41	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	167,741.89	167,741.89	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			209,251.30	0.00	209,251.30	209,251.30	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	0.00	376,971.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			376,971.07	0.00	0.00	0.00	376,971.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	75,830.92	-75,830.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,781.63	-24,781.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	17,352.55	17,352.55	-17,352.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	88,320.52	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,791.35	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	12,194.30	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	60,314.58	199,891.23	199,891.23	-199,891.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,011.30	17,324.30	17,324.30	-17,324.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,515.75	28,538.34	28,538.34	-28,538.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	73,841.63	371,412.59	990,012.29	-990,012.29
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,093.52	0.00	0.00	8,093.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,918.80	0.00	0.00	24,918.80	0.00
BOARD BOARD-USBE Board - Summary			33,012.32	0.00	0.00	33,012.32	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,649.95	114,485.29	-114,485.29
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,454.40	54,629.30	54,629.30	-54,629.30
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,454.40	60,279.25	169,114.59	-169,114.59
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,480.52	0.00	0.00	222,480.52	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,906,102.61	0.00	0.00	2,906,102.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	189,069.66	0.00	0.00	189,069.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	0.00	0.00	641,123.41	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	0.00	0.00	49,524.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,552.70	0.00	0.00	5,552.69	0.01
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,043.70	0.00	0.00	300,043.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	0.00	0.00	9,527.09	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,464.00	0.00	812.00	3,464.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	231,313.70	19,017.51	155,243.64	155,243.64	76,070.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	265,481.16	2,123,849.27	2,123,849.27	1,061,924.63
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	17,208.74	137,669.91	137,669.91	68,834.95
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	56,591.56	452,732.49	452,732.49	226,366.25
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	3,174.17	25,393.34	25,393.34	12,696.66
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,809.00	15.33	5,894.66	5,894.66	-85.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,783.80	26,800.06	215,583.58	215,583.58	107,200.22
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	789.42	6,315.39	6,315.39	3,157.71
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	3,950.38	3,950.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	5,753.17	46,025.43	46,025.43	23,012.70
MSPB MSPB-Minimum School Programs Basic - Summary			9,083,242.22	395,019.37	3,174,976.09	7,503,311.68	1,579,930.54
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	19,767.02	0.00	0.00	19,767.02	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	149,069.45	0.00	0.00	130,511.45	18,558.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	0.00	0.00	126,381.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,538,942.00	0.00	0.00	2,538,942.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	39,582.13	0.00	0.00	39,582.13	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,582.35	0.00	0.00	256,582.35	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	14,514.28	0.00	0.00	14,514.28	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,047.67	0.00	0.00	1,047.67	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,108.95	0.00	0.00	8,108.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,458.00	0.00	0.00	58,458.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	147,530.87	0.00	0.00	147,530.87	0.00

22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,699.00	0.00	131,699.00	131,699.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	227,784.33	1,822,274.66	1,822,274.66	911,137.34
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,098.24	4,417.43	35,339.44	35,339.44	9,758.80
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	21,484.85	171,878.82	171,878.82	85,939.42
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	87.43	699.44	699.44	349.71
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	7,942.10	7,942.10	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	690.45	5,523.60	5,523.60	2,435.28
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	8,060.03	64,480.26	64,480.26	32,240.14
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
22PUU 22PUU Teacher and Student Success Program	5678/3500	177,771.30	15,010.99	120,087.94	120,087.94	57,683.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,853,048.65	277,535.51	2,372,425.26	6,733,850.98	1,119,197.67
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00
T&L T&L-Teaching & Learning - Summary		77.00	0.00	0.00	77.00	0.00
1F0 QUEST ACADEMY - Summary		17,502,215.15	757,850.91	6,513,197.32	15,384,545.83	2,117,669.32

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 1G0 Jefferson Acadmey

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	36,935.31	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,186.48	0.00	0.00	0.00	16,186.48
84010 SAS-Title I Grants to LEA - Summary			129,192.40	0.00	36,935.31	113,005.92	16,186.48
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,300.71	0.00	0.00	83,300.71	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	62,466.39	92,693.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,022.63	0.00	0.00	0.00	29,022.63
84027 SPED-IDEA Disabilities Educ Act - Summary			296,401.93	0.00	62,466.39	267,379.30	29,022.63
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	3,283.60	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,976.98	0.00	0.00	9,976.98	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	234.49	234.49	7,506.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	0.00	8,307.11
84367 T&L-Improving Teacher Quality-State - Summary			29,986.56	234.49	234.49	21,679.45	8,307.11
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35
84425C SSS-Governors Emergency Education Relief - Summary			58,528.70	0.00	0.00	33,772.35	24,756.35
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	0.00	122,191.04
84425D SSS-Elm & Secondary School Emergency Relief - Summary			152,428.44	0.00	0.00	30,237.40	122,191.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	0.00	274,603.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			274,603.36	0.00	0.00	0.00	274,603.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,139.74	-43,139.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,058.84	-13,058.84
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	377.32	377.32	-377.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,107.08	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,714.55	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	28,219.54	91,604.32	91,604.32	-91,604.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,344.65	7,936.25	7,936.25	-7,936.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	30,564.19	145,739.52	415,491.65	-415,491.65
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,124.47	0.00	0.00	7,124.47	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,679.18	0.00	0.00	18,679.18	0.00
BOARD BOARD-USBE Board - Summary			25,803.65	0.00	0.00	25,803.65	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,077.00	57,832.17	-57,832.17
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,359.20	24,882.85	24,882.85	-24,882.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,359.20	27,959.85	82,715.02	-82,715.02
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	229,491.84	0.00	0.00	229,491.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,758,730.20	0.00	0.00	1,758,730.20	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	125,013.44	0.00	0.00	125,013.44	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	0.00	0.00	268,299.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	0.00	0.00	24,792.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,423.53	0.00	0.00	214,423.53	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	20,368.54	162,948.32	162,948.32	81,474.15
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	154,542.24	1,236,337.92	1,236,337.92	618,168.96
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.38	10,997.86	87,982.91	87,982.91	43,991.47
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	27,220.53	217,764.24	217,764.24	108,882.11
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	2,500.54	20,004.32	20,004.32	10,002.14
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	313.91	2,511.27	2,511.27	1,255.62
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	19,204.58	154,221.49	154,221.49	76,818.31
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	637.33	5,098.67	5,098.67	2,549.34
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	3,491.58	27,932.66	27,932.66	13,966.34
MSPB MSPB-Minimum School Programs Basic - Summary			5,502,867.99	239,277.11	1,914,801.80	4,545,769.55	957,108.44
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	9,612.53	0.00	0.00	9,612.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	85,330.12	0.00	0.00	72,925.54	12,404.58
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	0.00	73,428.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,747,284.00	0.00	0.00	1,747,284.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	23,220.15	0.00	0.00	23,220.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	148,751.13	0.00	0.00	148,751.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	685.17	0.00	0.00	685.17	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,717.12	0.00	0.00	4,717.12	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,071.36	0.00	0.00	30,071.36	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,656.89	0.00	0.00	78,656.89	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	90,634.00	0.00	90,634.00	90,634.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	139,551.67	1,116,413.34	1,116,413.34	558,206.66
	22POP 22POP Early Literacy Program SFY2022	5805/3300	31,973.07	2,664.43	21,315.38	21,315.38	10,657.69
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,470.14	13,122.51	104,980.09	104,980.09	52,490.05
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.83	64.23	513.89	513.89	256.94
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	166.67	1,333.34	1,333.34	666.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,576.29	0.00	4,576.29	4,576.29	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	4,701.84	37,614.66	37,614.66	18,807.33

	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,844.49	9,070.37	72,562.99	72,562.99	36,281.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,351,067.28	169,341.72	1,449,943.98	3,661,295.87	689,771.41
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			735.00	0.00	0.00	735.00	0.00
1G0 Jefferson Acadmey - Summary			10,864,925.22	444,776.71	3,641,414.27	9,241,185.07	1,623,740.15

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 110 Utah International Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,728.62	0.00	2,399.31	72,727.93	0.69
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	11,560.68	22,017.05	60,749.69	9,528.85
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,438.25	0.00	0.00	0.00	82,438.25
84010 SAS-Title I Grants to LEA - Summary			296,408.08	11,560.68	24,416.36	204,440.29	91,967.79
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	0.00	40,593.48	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,272.18	0.00	0.00	0.00	11,272.18
84027 SPED-IDEA Disabilities Educ Act - Summary			133,302.33	0.00	0.00	122,030.15	11,272.18
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	644.56	4,078.85	12,272.29
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	0.00	0.00	17,830.82
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
84365 SAS-English Language Acq-Formula-Title III - Summary			77,250.78	0.00	644.56	29,595.86	47,654.92
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	7,757.25	7,757.25	2,921.25
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
84367 T&L-Improving Teacher Quality-State - Summary			43,028.24	0.00	7,757.25	28,877.39	14,150.85
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	5,659.08	24,340.92
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	15,548.65	29,882.16
84425C SSS-Governors Emergency Education Relief - Summary			45,430.81	0.00	0.00	15,548.65	29,882.16
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	64,750.18	64,750.18	165,857.53
84425D SSS-Elm & Secondary School Emergency Relief - Summary			287,673.90	0.00	64,750.18	121,816.37	165,857.53
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	0.00	518,251.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			518,251.19	0.00	0.00	0.00	518,251.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,128.50	-4,128.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	67,385.46	-67,385.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,545.02	-8,545.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,314.52	-34,314.52
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	408.00	1,536.00	-1,536.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,023.30	23,023.30	-23,023.30
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	18,032.18	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,690.16	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,885.37	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,643.00	1,643.00	-1,643.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,554.18	51,247.48	51,247.48	-51,247.48
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,372.70	4,718.24	4,718.24	-4,718.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,996.71	20,131.46	20,131.46	-20,131.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,923.59	126,779.19	478,546.13	-478,546.13
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	946.05	16,209.98	-16,209.98
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,968.00	13,590.45	13,590.45	-13,590.45
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,968.00	14,536.50	29,800.43	-29,800.43
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	966,716.88	0.00	0.00	966,716.88	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,887.97	0.00	0.00	71,887.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	0.00	0.00	82,756.19	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,185.77	0.00	0.00	16,185.77	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	74,759.89	636,653.37	636,653.37	299,039.54
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	5,559.37	47,343.46	47,343.46	22,237.47
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	6,796.23	54,385.78	54,385.78	27,192.89
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	7,618.00	7,618.00	3,809.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	205.38	1,643.07	1,643.07	821.55
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	15,475.40	1,168.99	10,799.42	10,799.42	4,675.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	86.91	695.28	695.28	347.63
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	104,546.72	104,546.72	52,273.36
MSPB MSPB-Minimum School Programs Basic - Summary			2,429,225.04	102,599.36	863,685.10	2,018,827.62	410,397.42
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,017.70	0.00	0.00	3,017.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	50,215.70	0.00	0.00	41,513.38	8,702.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	558,516.00	0.00	0.00	558,516.00	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,410.12	0.00	0.00	2,410.12	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	388.25	0.00	0.00	388.25	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,702.25	0.00	0.00	2,702.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title I Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	10,761.38	0.00	0.00	7,200.00	3,561.38
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	156,820.08	0.00	0.00	156,820.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	39,380.38	0.00	0.00	39,380.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,938.00	0.00	0.00	3,190.99	13,747.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	515,891.00	36,720.74	369,008.06	369,008.06	146,882.94
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	64,645.98	64,645.98	32,322.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	376.83	30.72	253.93	253.93	122.90

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	30,308.09	0.00	0.00	0.00	30,308.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	3,860.18	32,832.94	32,832.94	15,440.74
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,456.49	0.00	2,125.00	2,125.00	5,331.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,811,390.29	52,025.72	542,692.42	1,541,637.10	269,753.19
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	80,000.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			560,000.00	0.00	80,000.00	320,000.00	240,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
110 Utah International Charter School - Summary			6,236,359.93	192,077.35	1,728,594.49	4,921,178.34	1,315,181.59

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	2,025.58	46,456.81	124,158.75	0.00
84010 SAS-Title I Grants to LEA - Summary			311,550.09	2,025.58	46,456.81	311,550.09	0.00
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	0.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	0.00	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	3,000.00	5,265.00	735.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,075.57	0.00	26,643.11	88,075.57	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,236.40	24,236.40	24,236.40	24,236.40	0.00
84027X SPED-IDEA Disabilities Educ Act - Summary			280,683.54	24,236.40	53,879.51	279,948.54	735.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,320.98	0.00	10,320.98	10,320.98	0.00
84027X SPED-IDEA ARP - Summary			10,320.98	0.00	10,320.98	10,320.98	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	4,189.09	15,788.09	15,788.09	3,298.86
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	0.00	20,134.13
84367 T&L-Improving Teacher Quality-State - Summary			71,641.77	4,189.09	15,788.09	48,208.78	23,432.99
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,657.26	4,491.20	5,508.80
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	3,657.26	14,491.20	25,508.80
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,594.47	16,414.37	16,414.37	16,414.37	24,180.10
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	0.00	0.00	27,112.40
84425S SSS-Governors Emergency Education Relief - Summary			67,706.87	16,414.37	16,414.37	16,414.37	51,292.50
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	720.89	56,142.10	56,142.10	19,543.45
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	62,137.09	135,525.01	135,525.01	170,324.58
84425D SSS-Elm & Secondary School Emergency Relief - Summary			381,535.14	62,857.98	191,667.11	191,667.11	189,868.03
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	0.00	687,344.41
84425U SSS- American Rescue Plan Act of 2021 - Summary			687,344.41	0.00	0.00	0.00	687,344.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,885.67	-3,885.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	495,770.52	-495,770.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	68,134.93	-68,134.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	132,669.26	-132,669.26
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	48,846.37	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,578.38	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,373.84	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	28,513.19	98,676.05	98,676.05	-98,676.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,516.37	9,092.75	9,092.75	-9,092.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,484.17	27,309.76	27,309.76	-27,309.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,513.73	201,877.15	2,060,273.65	-2,060,273.65
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
BOARD BOARD-USBE Board - Summary			20,697.49	0.00	0.00	20,697.49	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,502.85	174,258.45	-174,258.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,440.80	27,563.75	27,563.75	-27,563.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,440.80	31,066.60	201,822.20	-201,822.20
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	19,757.32	1,008.00	1,008.00	1,865.32	17,892.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	209.76	0.00	0.00	209.76	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	175,500.00	175,500.00	0.00
CTE CTE-Career & Technical Education - Summary			210,467.08	1,008.00	176,508.00	192,675.08	17,892.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,889,621.29	0.00	0.00	1,889,621.29	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,990.00	0.00	0.00	-2,990.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,638.31	0.00	0.00	122,638.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,502.02	0.00	0.00	80,502.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,549.86	0.00	0.00	2,549.86	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,479.00	0.00	0.00	124,479.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,267.00	0.00	0.00	5,267.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,030.00	0.00	0.00	3,030.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	52,140.18	0.00	0.00	52,140.18	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,508.46	0.00	0.00	1,508.46	0.01
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	179,205.37	1,433,008.57	1,433,008.57	715,885.50
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-910.00	-234.00	-910.00	-910.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,465.37	11,622.11	92,976.91	92,976.91	46,488.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	89,147.89	7,429.00	59,431.93	59,431.93	29,715.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,185.02	98.75	790.01	790.01	395.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.66	1,757.31	1,757.31	878.66
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	131,102.00	10,925.17	87,401.34	87,401.34	43,700.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,053.00	8.83	5,095.66	5,095.66	-42.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,949.00	329.08	2,632.66	2,632.66	1,316.34
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,860.00	238.33	1,906.66	1,906.66	953.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	71,139.06	5,928.25	47,426.04	47,426.04	23,713.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.33	1,274.66	1,274.66	637.34
	22PPR 22PPR Students At-Risk Add-on	5344/3100	149,663.79	12,471.99	99,775.86	99,775.86	49,887.93
MSPB MSPB-Minimum School Programs Basic - Summary			5,024,843.29	228,401.87	1,832,667.61	4,111,313.72	913,529.57
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	5,955.03	0.00	0.00	5,955.03	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	68,473.96	0.00	0.00	68,473.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,077.99	0.00	0.00	69,356.73	28,721.26
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	59,147.00	0.00	0.00	59,147.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	110,527.23	0.00	0.00	110,527.23	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	595.35	0.00	0.00	595.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,479.15	0.00	0.00	3,479.15	0.00

	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	149,663.79	0.00	0.00	149,663.79	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	15,624.98	0.00	0.00	15,624.98	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,466.27	0.00	0.00	76,466.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	94,530.77	63,020.51	63,020.51	63,020.51	31,510.26
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	114,117.25	912,938.00	912,938.00	456,469.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	138,706.73	11,558.89	92,471.15	92,471.15	46,235.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	591.90	49.12	395.42	395.42	196.48
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,263.55	0.00	4,263.55	4,263.55	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,627.53	3,802.29	30,418.35	30,418.35	15,209.18
	22PUU 22PUU Teacher and Student Success Program	5678/3500	104,083.49	8,673.62	69,388.99	69,388.99	34,694.50
	MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,624,216.34	201,221.68	1,234,425.97	3,011,180.08	613,036.26
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	1,700.00	1,700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,476.00	0.00	4,930.00	8,980.00	11,496.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,380.00	3,380.00	3,380.00	3,380.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	1,099.00	1,099.00	0.00
	T&L T&L-Teaching & Learning - Summary		74,952.36	3,380.00	11,109.00	63,456.36	11,496.00
	1K0 VANGUARD ACADEMY INC - Summary		10,810,358.63	587,689.50	3,829,071.39	10,538,318.92	272,039.71

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **110 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	0.00	1,408.96	
	84010 SAS-Title I Grants to LEA - Summary			81,489.59	0.00	0.00	80,080.63	1,408.96
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	0.00	126,431.43	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	135,572.46	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.52	0.00	0.00	77,096.25	47,515.27	
84027 SPED-IDEA Disabilities Educ Act - Summary			421,615.41	0.00	0.00	349,100.14	72,515.27	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,683.69	0.00	0.00	0.00	10,683.69	
84027X SPED-IDEA ARP - Summary			10,683.69	0.00	0.00	0.00	10,683.69	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86	
84173 SPED-Preschool Special Educ IDEA - Summary			4,087.31	0.00	0.00	0.00	4,087.31	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	7,832.89	10,642.59	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	0.00	10,465.37	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			41,388.03	0.00	7,832.89	30,922.66	10,465.37	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,995.04	10,004.96	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	0.00	0.00	56,160.43	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	0.00	32,488.19	
84425C SSS-Governors Emergency Education Relief - Summary			88,648.62	0.00	0.00	0.00	88,648.62	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	0.00	0.00	12,833.90	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	8,341.79	18.62	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	0.00	51,862.50	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	0.00	32,914.74	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	8,341.79	97,629.76	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	79,368.52	-79,368.52	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,974.66	-30,974.66	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,221.52	-20,221.52	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,872.20	-95,872.20	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,029.14	-24,029.14	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,269.65	-35,269.65	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,125.13	1,125.13	-1,125.13	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	40,004.30	201,144.44	-201,144.44	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,529.05	23,798.25	-23,798.25	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,190.73	29,003.03	-29,003.03	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	25,397.16	94,130.13	94,130.13	-94,130.13	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,110.15	8,173.55	8,173.55	-8,173.55	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,290.44	13,790.77	13,790.77	-13,790.77	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,797.75	166,943.66	656,900.99	-656,900.99
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,882.20	0.00	0.00	6,882.20	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,119.27	0.00	0.00	17,119.27	0.00
	BOARD BOARD-USBE Board - Summary			24,001.47	0.00	0.00	24,001.47	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,961.40	61,564.48	-61,564.48	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,823.20	25,157.75	25,157.75	-25,157.75	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,823.20	28,119.15	86,722.23	-86,722.23	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	-15,000.00	0.00	15,000.00	
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	-15,000.00	0.00	15,000.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	213,910.06	0.00	0.00	213,910.06	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,208,350.35	0.00	0.00	2,208,350.35	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,286.51	0.00	0.00	131,286.51	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	0.00	0.00	460,094.57	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	0.00	0.00	25,471.67	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	0.00	0.00	3,774.53	0.01	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,412.00	0.00	0.00	4,412.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,192.47	0.00	0.00	255,192.47	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.68	0.00	0.00	2,300.68	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,741.25	17,645.10	141,160.83	141,160.83	70,580.42	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	145,506.13	1,188,360.61	1,188,360.61	582,024.50	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	8,952.60	71,620.83	71,620.83	35,810.42	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	34,308.51	274,468.08	274,468.08	137,234.03	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	1,687.60	13,500.80	13,500.80	6,750.38	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	278.21	2,225.68	2,225.68	1,112.83	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,603.00	5.08	4,631.66	4,631.66	-28.66	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	215,064.84	17,922.07	143,376.56	143,376.56	71,688.28	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	456.27	3,650.18	3,650.18	1,825.10	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	4,931.13	39,449.09	39,449.09	19,724.54	
	MSPB MSPB-Minimum School Programs Basic - Summary			6,161,818.87	233,359.37	1,895,777.66	5,228,430.36	933,388.51
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	13,990.75	0.00	0.00	13,990.75	0.00
		21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,008.32	0.00	0.00	5,008.32	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	129,665.56	0.00	0.00	112,782.43	16,883.13
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	0.00	0.00	102,875.00	0.00
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	1,565,382.00	0.00	0.00	1,565,382.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	29,983.39	0.00	0.00	29,983.39	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	201,383.30	0.00	0.00	201,383.30	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	11,841.73	0.00	1,130.08	11,841.73	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	876.71	0.00	0.00	876.71	0.00	

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,715.60	0.00	0.00	5,715.60	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,132.42	0.00	0.00	0.00	3,132.42
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	59,173.63	0.00	0.00	59,173.63	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	115,973.16	0.00	0.00	115,973.16	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	81,199.00	81,199.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	84,695.64	963,099.42	963,099.42	338,782.58
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,680.71	2,648.20	21,185.59	21,185.59	7,495.12
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	11,996.14	119,898.13	119,898.13	47,984.57
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	51.59	520.08	520.08	206.38
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	5,216.93	5,216.93	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,516.72	652.09	5,216.73	5,216.73	2,299.99
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	6,590.75	52,725.97	52,725.97	26,362.98
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,777.06	0.00	0.00	0.00	13,777.06
22PUU 22PUU Teacher and Student Success Program	5678/3500	108,089.61	8,869.82	70,958.55	70,958.55	37,131.06
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,583.00	0.00	10,895.75	10,895.75	32,687.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,272,323.71	115,504.23	1,332,046.23	3,745,581.17	526,742.54
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
1L0 ATHLOS ACADEMIES - Summary		11,257,427.52	385,484.55	3,419,052.52	10,224,475.75	1,032,951.77

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 2B0 LINCOLN ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	0.00	1,133.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	0.00	1,133.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	18,427.88	18,427.88	18,427.88	41,514.74
84010 SAS-Title I Grants to LEA - Summary			154,620.89	18,427.88	18,427.88	113,106.15	41,514.74
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,644.47	0.00	0.00	118,644.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,531.61	35,531.61	35,531.61	35,531.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			429,426.73	35,531.61	60,531.61	429,426.73	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.06	13,095.00	13,095.00	13,095.00	2,324.06
84027X SPED-IDEA ARP - Summary			15,419.06	13,095.00	13,095.00	13,095.00	2,324.06
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,931.84	0.00	0.00	6,931.84	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	10,625.76	10,625.76	10,625.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			39,880.39	10,625.76	10,625.76	39,880.39	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	12,740.00	12,740.00	12,740.00	15,954.17
84425C SSS-Governors Emergency Education Relief - Summary			73,868.75	12,740.00	12,740.00	57,914.58	15,954.17
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	11,310.94	58,632.02
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	1,287.88	1,287.88	14,834.28	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	1,287.88	1,287.88	47,339.53	58,632.02
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	0.00	157,184.77
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	19,477.83	19,477.83	19,477.83	14,087.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	19,477.83	19,477.83	19,477.83	171,272.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	153,162.51	-153,162.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,289.48	-34,289.48
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,869.36	-13,869.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	75,009.56	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,617.10	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,272.87	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	49,867.58	165,298.03	165,298.03	-165,298.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,143.30	14,326.20	14,326.20	-14,326.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,867.42	29,956.27	29,956.27	-29,956.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	62,878.30	304,480.03	1,005,140.03	-1,005,140.03
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,730.13	0.00	0.00	7,730.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	22,578.94	0.00	0.00	22,578.94	0.00
BOARD BOARD-USBE Board - Summary			30,309.07	0.00	0.00	30,309.07	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	16,070.10	111,165.34	-111,165.34
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,470.40	34,200.30	34,200.30	-34,200.30
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,470.40	50,270.40	145,365.64	-145,365.64
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	97,026.00	97,026.00	0.00
CTE CTE-Career & Technical Education - Summary			112,026.00	0.00	97,026.00	112,026.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,280.73	0.00	0.00	142,280.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,817,009.31	0.00	0.00	2,817,009.31	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,173.00	0.00	0.00	-3,173.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,720.17	0.00	0.00	214,720.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	0.00	0.00	420,038.59	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	0.00	0.00	27,749.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	0.00	0.00	3,881.70	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,822.00	0.00	0.00	5,822.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	258,873.85	0.00	0.00	258,873.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	0.00	0.00	8,415.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,678.86	0.00	0.00	2,678.86	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,438.21	13,036.52	104,292.15	104,292.15	52,146.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	248,737.96	1,987,517.87	1,987,517.87	992,419.82
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,792.00	-633.00	-1,792.00	-1,792.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	18,964.10	151,712.78	151,712.78	75,856.38
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	39,346.55	314,772.40	314,772.40	157,386.18
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	3,147.71	25,181.72	25,181.72	12,590.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	333.90	2,671.20	2,671.20	1,335.59
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,375.00	20.17	6,470.34	6,470.34	-95.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	281,696.53	23,474.72	187,797.69	187,797.69	93,898.84
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	738.73	5,909.83	5,909.83	2,954.90
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	2,800.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	4,039.13	32,313.03	32,313.03	16,156.50
MSPB MSPB-Minimum School Programs Basic - Summary			8,162,593.75	352,873.16	2,832,980.35	6,751,277.30	1,411,316.45

MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	36,761.42	0.00	0.00	36,761.42	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,508.35	0.00	0.00	6,508.35	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,515.47	0.00	0.00	129,792.88	24,722.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	0.00	114,122.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,259,684.00	0.00	0.00	2,259,684.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	32,614.97	0.00	0.00	32,614.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	222,215.12	0.00	0.00	222,215.12	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	14,059.02	0.00	0.00	14,059.02	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	970.82	0.00	0.00	970.82	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,485.91	0.00	0.00	6,485.91	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,719.79	0.00	0.00	45,719.79	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	132,935.46	0.00	0.00	132,935.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	69,367.00	0.00	69,367.00	69,367.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	117,214.00	117,214.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	203,025.17	1,624,201.34	1,624,201.34	812,100.66
	22POP 22POP Early Literacy Program SFY2022	5805/3300	47,770.75	3,980.89	31,847.17	31,847.17	15,923.58
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	19,173.66	153,989.26	153,989.26	76,694.62
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	953.48	78.43	639.78	639.78	313.70
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	2,000.00	2,000.00	1,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	6,692.10	6,692.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	3,375.53	3,375.53	1,687.77
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	7,289.05	58,312.41	58,312.41	29,156.21
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	34,095.94	34,095.94	34,095.94	18,038.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	13,407.06	107,256.49	107,256.49	53,628.25
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	18,570.72	18,570.72	38,868.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,434,136.30	281,722.14	2,226,961.74	5,362,001.44	1,072,134.86
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,274.95	2,725.05
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	3,274.95	2,725.05
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,700.00	694.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	500.00	0.00	0.00	500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,390.00	3,390.00	3,390.00	3,390.00	0.00
T&L T&L-Teaching & Learning - Summary			41,284.00	3,390.00	3,390.00	40,590.00	694.00
2B0 LINCOLN ACADEMY INCORPORATED - Summary			15,838,750.60	821,519.96	5,654,627.41	14,211,555.75	1,627,194.85

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	0.00	16,035.61
84010 SAS-Title I Grants to LEA - Summary			54,318.97	0.00	0.00	38,283.36	16,035.61
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	0.00	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	18,752.14	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	27,817.10	0.00	0.00	27,817.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	7,971.02	0.00	0.00	0.00	7,971.02
84027 SPED-IDEA Disabilities Educ Act - Summary			76,187.77	0.00	0.00	68,216.75	7,971.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,540.29	0.00	0.00	0.00	3,540.29
84027X SPED-IDEA ARP - Summary			3,540.29	0.00	0.00	0.00	3,540.29
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	2,289.31	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	0.00	3,008.40
84367 T&L-Improving Teacher Quality-State - Summary			10,023.05	0.00	0.00	7,014.65	3,008.40
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	1,465.75	1,465.75	6,166.48	3,833.52
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	1,465.75	1,465.75	16,166.48	23,833.52
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	12,449.84	12,449.84	15,620.81	9,279.58
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	0.00	21,692.38
84425C SSS-Governors Emergency Education Relief - Summary			46,592.77	12,449.84	12,449.84	15,620.81	30,971.96
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	9,163.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	12,030.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	24,291.90	24,291.90	12,740.30
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	0.00	47,745.04
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	24,291.90	45,486.21	60,485.34
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	0.00	107,526.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,989.33	-9,989.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,107.98	-2,107.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,443.09	1,443.09	-1,443.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	13,207.81	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,165.15	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,203.38	27,516.98	27,516.98	-27,516.98
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	598.50	2,390.50	2,390.50	-2,390.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,801.88	45,723.53	94,216.08	-94,216.08
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,624.30	0.00	0.00	5,624.30	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,019.76	0.00	0.00	9,019.76	0.00
BOARD BOARD-USBE Board - Summary			14,644.06	0.00	0.00	14,644.06	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,440.40	11,751.65	-11,751.65
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,368.00	4,109.25	4,109.25	-4,109.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,368.00	8,549.65	15,860.90	-15,860.90
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	280.38	0.00	0.00	280.38	0.00
CTE CTE-Career & Technical Education - Summary			780.38	0.00	0.00	780.38	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	851,005.39	0.00	0.00	851,005.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,105.00	0.00	-1,105.00	-1,105.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	75,213.56	0.00	0.00	75,213.56	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	61,034.51	0.00	0.00	61,034.51	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	156,383.00	0.00	0.00	156,383.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,955.00	0.00	0.00	1,955.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,695.00	0.00	0.00	11,695.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,208.55	0.00	0.00	18,208.55	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	65,386.81	554,001.33	554,001.33	259,943.25
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-868.00	-401.00	-868.00	-868.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,938.05	5,754.11	48,921.63	48,921.63	23,016.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,702.95	6,225.25	49,801.97	49,801.97	24,900.98
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	158,211.00	12,970.68	106,328.29	106,328.29	51,882.71
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,553.00	4.58	4,575.67	4,575.67	-22.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,685.00	223.75	1,790.00	1,790.00	895.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,200.00	1,010.18	8,159.29	8,159.29	4,040.71
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,088.67	1,471.27	13,203.57	13,203.57	5,885.10
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,825.09	152.10	1,216.73	1,216.73	608.36
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	919.38	0.00	919.38	919.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	28,281.83	2,356.82	18,854.56	18,854.56	9,427.27
MSPB MSPB-Minimum School Programs Basic - Summary			2,408,612.55	97,009.47	821,743.76	2,020,615.76	387,996.79
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,158.60	0.00	0.00	14,158.60	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,388.50	0.00	0.00	1,388.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	20,005.99	0.00	0.00	20,005.99	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,920.46	0.00	0.00	29,190.30	730.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	509,838.00	0.00	0.00	509,838.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,834.60	0.00	0.00	65,834.60	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,245.99	0.00	4,088.27	16,245.99	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	321.48	0.00	0.00	321.48	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,979.40	0.00	0.00	1,979.40	0.00

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	18,239.62	0.00	0.00	18,239.62	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	9,161.73	9,161.73	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	33,282.13	0.00	0.00	33,282.13	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,500.00	0.00	0.00	28,500.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	746.42	62.20	497.61	497.61	248.81
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,551.25	7,700.83	7,700.83	7,700.83	3,850.42
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	537,499.00	43,826.94	362,191.23	362,191.23	175,307.77
22PQR 22PQR Educator Salary Adjustments SFY2022	5676/3400	66,950.80	5,579.23	44,633.86	44,633.86	22,316.94
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	351.73	29.32	234.49	234.49	117.24
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,965.36	0.00	1,965.36	1,965.36	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	0.00	11,762.81
22PUU 22PUU Teacher and Student Success Program	5678/3500	45,869.86	3,675.33	31,168.55	31,168.55	14,701.31
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,318.76	0.00	9,029.76	9,029.76	23,289.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,623,426.49	64,207.18	541,535.35	1,357,768.69	265,657.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary		4,579,247.15	164,302.12	1,459,092.71	3,699,073.40	880,173.75

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **200 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00	
84010 SAS-Title I Grants to LEA - Summary			34,134.99	0.00	0.00	34,134.99	0.00	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.57	0.00	0.00	80,532.57	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	21,831.53	0.00	0.00	0.00	21,831.53	
84027 SPED-IDEA Disabilities Educ Act - Summary			269,451.72	0.00	0.00	247,620.19	21,831.53	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,542.75	0.00	0.00	0.00	9,542.75	
84027X SPED-IDEA ARP - Summary			9,542.75	0.00	0.00	0.00	9,542.75	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	2,401.74	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	0.00	2,415.14	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			7,219.87	0.00	0.00	7,219.87	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,515.64	0.00	0.00	5,489.90	25.74	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	0.00	5,662.63	
84367 T&L-Improving Teacher Quality-State - Summary			22,731.81	0.00	0.00	17,043.44	5,688.37	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,999.99	0.01	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	124.27	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	124.27	19,999.99	20,000.01	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	21,097.22	14,724.97	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27	
84425C SSS-Governors Emergency Education Relief - Summary			61,286.46	0.00	0.00	21,097.22	40,189.24	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	4,284.68	5,371.79	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,537.84	0.00	0.00	9,812.60	1,725.24	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	0.00	39,022.32	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	0.00	45,754.92	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	14,097.28	91,874.27	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	0.00	87,695.97	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	0.00	103,054.03	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	27,746.93	-27,746.93	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,368.87	-18,368.87	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,921.31	-21,921.31	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,105.20	-12,105.20	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,978.58	5,978.58	-5,978.58	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	43,721.85	151,259.91	-151,259.91	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,857.00	17,383.80	-17,383.80	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	30,241.54	104,378.24	104,378.24	-104,378.24	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,512.65	9,052.75	9,052.75	-9,052.75	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,754.19	166,988.42	368,195.59	-368,195.59
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,835.61	0.00	0.00	6,835.61	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,819.29	0.00	0.00	16,819.29	0.00
	BOARD BOARD-USBE Board - Summary			23,654.90	0.00	0.00	23,654.90	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	15,187.80	53,940.57	-53,940.57	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,743.20	15,805.50	15,805.50	-15,805.50	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,743.20	30,993.30	69,746.07	-69,746.07	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,510.36	0.00	0.00	152,510.36	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,786,102.63	0.00	0.00	1,786,102.63	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	119,304.18	0.00	0.00	119,304.18	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	231,877.27	0.00	0.00	231,877.27	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,391.83	0.00	0.00	3,391.83	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,760.00	0.00	0.00	4,760.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	201,088.70	0.00	0.00	201,088.70	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,834.40	0.00	0.00	1,834.40	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	151,976.98	12,095.29	103,595.83	103,595.83	48,381.15	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	136,585.80	1,174,562.99	1,174,562.99	546,343.21	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	9,149.98	78,659.16	78,659.16	36,599.94	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	21,200.81	169,606.48	169,606.48	84,803.22	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	751.22	6,009.76	6,009.76	3,004.87	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	276.78	2,214.25	2,214.25	1,107.13	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,750.00	6.25	4,780.01	4,780.01	-30.01	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,986.58	15,811.31	135,717.32	135,717.32	63,269.26	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.04	3,592.25	3,592.25	1,796.12	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	687.90	687.90	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	2,872.63	22,980.97	22,980.97	11,490.48	
	MSPB MSPB-Minimum School Programs Basic - Summary			5,016,704.71	199,205.11	1,702,406.92	4,219,839.34	796,765.37
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00	
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,746.02	0.00	0.00	4,746.02	0.00	
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,300.25	0.00	0.00	14,300.25	0.00	
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,236.01	0.00	0.00	85,940.15	12,295.86	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00	
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,483,398.00	0.00	0.00	1,483,398.00	0.00	
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,282.67	0.00	0.00	20,282.67	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,813.06	0.00	0.00	190,813.06	0.00	
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	729.60	0.00	0.00	729.60	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,910.50	0.00	0.00	5,910.50	0.00	
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,218.25	0.00	0.00	32,218.25	0.00	

	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	84,431.38	0.00	0.00	84,431.38	0.00
	22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,659.70	8,439.80	8,439.80	8,439.80	4,219.90
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	76,946.00	0.00	76,946.00	76,946.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	108,393.70	1,006,058.20	1,006,058.20	433,574.80
	22POP 22POP Early Literacy Program SFY2022	5805/3300	25,853.93	2,154.49	17,235.95	17,235.95	8,617.98
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	172,300.80	13,256.48	119,274.89	119,274.89	53,025.91
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	684.51	54.36	467.08	467.08	217.43
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,340.71	0.00	5,340.71	5,340.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,682.40	3,682.40	1,841.20
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,379.49	5,031.62	40,252.99	40,252.99	20,126.50
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,883.51	0.00	0.00	0.00	2,883.51
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	0.00	34,224.46
	22PUU 22PUU Teacher and Student Success Program	5678/3500	94,692.58	7,891.05	63,128.39	63,128.39	31,564.19
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,016,711.54	145,681.80	1,340,826.41	3,414,119.80	602,591.74
	SSS SSS-Student Support Services						
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
	T&L T&L-Teaching & Learning						
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00	0.00
	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	0.00	0.00	8,075.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	T&L T&L-Teaching & Learning - Summary		37,005.00	0.00	0.00	28,930.00	8,075.00
	2D0 CHANNING HALL - Summary		9,839,564.57	383,384.30	3,244,672.25	8,490,197.95	1,349,366.62

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	0.00	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	0.00	0.00	72,531.53
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,729.05	0.00	0.00	0.00	20,729.05
84027 SPED-IDEA Disabilities Educ Act - Summary			239,138.26	0.00	0.00	145,877.68	93,260.58
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,863.34	0.00	0.00	3,863.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	0.00	0.00	4,887.59
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	0.00	5,154.83
84367 T&L-Improving Teacher Quality-State - Summary			18,400.15	0.00	0.00	8,357.73	10,042.42
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	6,747.87	17,231.37	13,049.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	0.00	23,550.67
84425C SSS-Governors Emergency Education Relief - Summary			53,831.89	0.00	6,747.87	17,231.37	36,600.52
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	11,898.31	9,296.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	11,898.31	94,073.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,275.13	0.00	0.00	12,275.13	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,966.06	0.00	0.00	6,966.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,659.24	0.00	0.00	17,659.24	0.00
BOARD BOARD-USBE Board - Summary			36,900.43	0.00	0.00	36,900.43	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	671.53	0.00	0.00	671.53	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			29,671.53	0.00	14,000.00	29,671.53	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,506,356.86	0.00	0.00	2,506,356.86	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-85,619.00	0.00	0.00	-85,619.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	184,435.28	0.00	0.00	184,435.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	0.00	0.00	162,146.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	0.00	0.00	1,718.09	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,107.11	0.00	0.00	66,107.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	0.00	0.00	4,049.02	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,680.00	0.00	0.00	1,680.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	217,778.98	1,777,806.53	1,777,806.53	865,111.92
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,496.00	-1,501.00	-20,496.00	-20,496.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	16,056.16	130,259.79	130,259.79	64,224.65
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	14,448.45	115,587.63	115,587.63	57,793.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	68.77	550.18	550.18	275.10
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	6,149.17	49,193.38	49,193.38	24,596.70
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	5,078.66	5,078.66	2,539.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	296.94	2,375.52	2,375.52	1,187.76
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	784.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	2,610.76	20,886.02	20,886.02	10,443.01
MSPB MSPB-Minimum School Programs Basic - Summary			5,953,589.80	256,731.31	2,083,531.71	4,926,664.50	1,026,925.30
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,458.10	0.00	0.00	41,458.10	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,359.17	0.00	0.00	6,359.17	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,672.17	0.00	0.00	1,672.17	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,898.08	0.00	0.00	8,898.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,596.07	0.00	0.00	89,384.48	8,211.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	0.00	0.00	79,494.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,608,936.00	0.00	0.00	1,608,936.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	201,411.35	0.00	0.00	201,411.35	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,018.68	0.00	0.00	33,018.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	725.96	0.00	0.00	725.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,150.33	0.00	0.00	6,150.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,814.15	0.00	0.00	99,814.15	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,070.00	0.00	0.00	25,950.00	18,120.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,409.11	4,939.41	4,939.41	4,939.41	2,469.70
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	159.64	1,277.05	1,277.05	638.52
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	83,458.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	139,069.34	1,131,847.62	1,131,847.62	556,277.38
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	17,326.15	138,609.25	138,609.25	69,304.62
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.22	60.52	484.15	484.15	242.07
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	6,471.70	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.06	5,087.50	40,700.03	40,700.03	20,350.03
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	0.00	1,775.55
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	9,716.08	79,475.64	79,475.64	38,864.31
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,100.00	0.00	11,025.00	11,025.00	33,075.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,622,567.37	176,358.64	1,525,287.85	3,773,238.60	749,328.77
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	2,600.00	0.00	0.00	2,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			2,600.00	0.00	0.00	2,600.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			19,399.27	0.00	3,332.93	4,399.27	15,000.00
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			113.60	0.00	0.00	227.20	-113.60
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			11,172,933.85	433,089.95	3,632,900.36	8,957,066.62	2,215,867.23

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	29,747.73	29,747.73	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	0.00	867.68
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	0.00	26,021.91
84010 SAS-Title I Grants to LEA - Summary			56,637.32	0.00	29,747.73	29,747.73	26,889.59
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,638.40	0.00	0.00	79,638.40	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	69,412.49	69,412.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,724.78	0.00	0.00	0.00	16,724.78
84027 SPED-IDEA Disabilities Educ Act - Summary			246,448.55	0.00	69,412.49	229,723.77	16,724.78
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,416.11	0.00	0.00	0.00	4,416.11
84027X SPED-IDEA ARP - Summary			4,416.11	0.00	0.00	0.00	4,416.11
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	6,000.00	12,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,951.71	0.00	0.00	0.00	4,951.71
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
84367 T&L-Improving Teacher Quality-State - Summary			22,387.46	0.00	0.00	12,492.57	9,894.89
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	40,210.12	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			67,189.79	0.00	40,210.12	40,210.12	26,979.67
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			105,971.55	0.00	21,194.31	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FY19	8075/4560	0.00	0.00	0.00	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	16,201.56	-16,201.56
	20NSLP 20NSLP National School Lunch Paid FY20	8075/4560	0.00	0.00	0.00	4,196.47	-4,196.47
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,496.67	4,496.67	-4,496.67
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	11,827.12	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	0.00	1,043.35	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,379.74	6,379.74	-6,379.74
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	562.80	562.80	-562.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	24,311.68	107,968.42	-107,968.42
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,209.74	0.00	0.00	10,209.74	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,773.38	0.00	0.00	5,773.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,979.70	0.00	0.00	9,979.70	0.00
BOARD BOARD-USBE Board - Summary			25,962.82	0.00	0.00	25,962.82	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	957.95	8,952.00	-8,952.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,942.70	2,942.70	-2,942.70
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	3,900.65	11,894.70	-11,894.70
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
CTE CTE-Career & Technical Education - Summary			378.17	0.00	0.00	378.17	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,348,007.35	0.00	0.00	1,348,007.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-881.00	0.00	0.00	-881.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,731.46	0.00	0.00	89,731.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	323,446.82	0.00	0.00	323,446.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,966.63	0.00	0.00	17,966.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,725.00	0.00	0.00	1,725.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	95,104.38	765,596.30	765,596.30	380,417.53
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	6,357.13	50,857.04	50,857.04	25,428.52
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	25,107.66	200,861.28	200,861.28	100,430.62
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	185.16	1,481.28	1,481.28	740.64
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	84,350.00	7,029.17	56,233.34	56,233.34	28,116.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	32.92	263.34	263.34	131.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	1,564.64	12,517.11	12,517.11	6,258.54
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	420.07	3,360.49	3,360.49	1,680.24
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	3,177.84	25,422.74	25,422.74	12,711.38
MSPB MSPB-Minimum School Programs Basic - Summary			3,461,945.31	139,167.22	1,118,098.92	2,905,276.52	556,668.79
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,397.83	0.00	0.00	5,397.83	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,864.12	0.00	0.00	5,612.59	251.54
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	375.50	0.00	0.00	375.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,185.05	0.00	0.00	7,185.05	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	46,663.38	0.00	0.00	41,499.45	5,163.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	645,624.00	0.00	0.00	645,624.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,502.72	0.00	0.00	73,502.72	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	3,347.37	0.00	0.00	3,347.37	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	470.58	0.00	0.00	470.58	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,280.03	0.00	0.00	2,280.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,134.12	0.00	0.00	38,134.12	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,970.19	0.00	0.00	65,970.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,881.04	0.00	2,005.97	36,881.04	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	463.67	309.11	309.11	309.11	154.56
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	54,663.09	456,597.62	456,597.62	218,652.38
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	68,393.54	5,395.34	46,812.16	46,812.16	21,581.38
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	31.39	290.25	290.25	125.57
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	2,065.77	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	5,020.36	40,162.88	40,162.88	20,081.44

	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	8,166.00	8,166.00	24,498.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			1,936,727.05	68,752.62	627,273.42	1,632,884.91	303,642.14
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,206.40	0.00	0.00	0.00	2,206.40
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	0.00	0.00	0.00	6,784.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,929.67	0.00	3,332.93	8,938.59	8,991.08
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	964.36	6,444.36	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,260.00	0.00	4,260.00	4,260.00	18,000.00
T&L T&L-Teaching & Learning - Summary			37,255.88	0.00	5,224.36	17,929.36	19,326.52
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			6,191,999.68	207,919.84	1,948,706.61	5,056,601.99	1,135,397.69

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 2GO VISTA AT ENTRADA INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	0.00	134,775.45
84010 SAS-Title I Grants to LEA - Summary			421,375.86	0.00	0.00	286,600.41	134,775.45
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	42,201.90	0.00	0.00	0.00	42,201.90
84027 SPED-IDEA Disabilities Educ Act - Summary			425,941.65	0.00	0.00	383,739.75	42,201.90
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,653.16	0.00	0.00	0.00	19,653.16
84027X SPED-IDEA ARP - Summary			19,653.16	0.00	0.00	0.00	19,653.16
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
84173 SPED-Preschool Special Educ IDEA - Summary			7,410.23	0.00	0.00	2,395.69	5,014.54
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	6,000.00	18,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	0.00	20,218.07
84367 T&L-Improving Teacher Quality-State - Summary			68,203.63	0.00	0.00	47,985.56	20,218.07
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	30,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			84,253.44	0.00	0.00	52,893.50	31,359.94
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	67,794.64	0.92
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	0.00	273,965.69
84425D SSS-Element & Secondary School Emergency Relief - Summary			343,361.25	0.00	0.00	67,794.64	275,566.61
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			615,690.81	0.00	0.00	0.00	615,690.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,558.72	-9,558.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,516.39	-96,516.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,344.46	-20,344.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,797.81	-29,797.81
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	2,118.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	66,294.32	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,213.78	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,482.64	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,071.00	6,249.00	6,249.00	-6,249.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	44,708.82	157,595.48	157,595.48	-157,595.48
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,945.68	14,526.57	14,526.57	-14,526.57
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,624.84	27,403.65	27,403.65	-27,403.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	57,350.34	291,883.44	699,875.82	-699,875.82
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,205.34	0.00	0.00	8,205.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,638.76	0.00	0.00	25,638.76	0.00
BOARD BOARD-USBE Board - Summary			33,844.10	0.00	0.00	33,844.10	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,205.40	56,830.69	-56,830.69
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,531.20	41,908.15	41,908.15	-41,908.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,531.20	47,113.55	98,738.84	-98,738.84
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	181,546.63	0.00	0.00	181,546.63	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,132,111.85	0.00	0.00	3,132,111.85	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,153.00	0.00	0.00	-2,153.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,835.25	0.00	0.00	238,835.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	0.00	0.00	432,589.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	0.00	0.00	22,694.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	0.00	0.00	3,698.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	320,889.24	0.00	0.00	320,889.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,254.00	0.00	0.00	1,254.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	15,159.05	121,272.43	121,272.43	60,636.22
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	300,207.42	2,405,275.39	2,405,275.39	1,197,089.70
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,787.00	-935.00	-9,787.00	-9,787.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	22,729.61	181,836.88	181,836.88	90,918.43
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	39,807.05	318,456.38	318,456.38	159,228.18
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	5,078.66	5,078.66	2,539.34
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	321.05	2,568.39	2,568.39	1,284.18
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	29,973.62	239,788.95	239,788.95	119,894.46
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	673.55	5,388.37	5,388.37	2,694.18
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	1,652.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.84	58,150.73	58,150.73	29,075.37
MSPB MSPB-Minimum School Programs Basic - Summary			9,371,969.93	417,506.69	3,343,014.52	7,701,943.21	1,670,026.72

MSPRB MSPRB-Minium School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	156,333.42	0.00	0.00	131,574.73	24,758.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	0.00	118,167.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,649,108.00	0.00	0.00	2,649,108.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	42,589.63	0.00	0.00	42,589.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,860.56	0.00	0.00	250,860.56	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	995.23	0.00	0.00	995.23	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,024.17	0.00	0.00	8,024.17	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,919.87	0.00	0.00	0.00	1,919.87
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,692.78	0.00	0.00	56,692.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	139,303.74	0.00	0.00	139,303.73	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	137,414.00	137,414.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	247,366.58	1,978,932.66	1,978,932.66	989,466.34
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	63,729.08	5,310.76	42,486.06	42,486.06	21,243.02
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	22,692.83	181,542.62	181,542.62	90,771.30
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	90.33	722.68	722.68	361.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	8,497.63	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.01	4,296.14	4,296.14	2,148.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	7,537.77	60,302.15	60,302.15	30,151.07
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	0.00	61,119.33
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	15,859.15	126,873.20	126,873.20	63,436.59
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	14,112.00	14,112.00	42,336.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			7,480,882.01	299,394.43	2,605,179.14	6,146,801.64	1,334,080.37
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	759.00	759.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,158.27	0.00	4,091.93	5,158.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
T&L T&L-Teaching & Learning - Summary			1,558.48	0.00	0.00	0.00	1,558.48
2GO VISTA AT ENTRADA INC - Summary			18,943,302.82	782,782.66	6,297,282.58	15,575,771.43	3,367,531.39

Mar 1, 2022

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	34,970.67	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	3,519.94	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	0.00	149,283.86
84010 SAS-Title I Grants to LEA - Summary			657,419.53	0.00	38,490.61	508,135.67	149,283.86
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	149,263.00	0.00	0.00	149,263.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,576.30	0.00	0.00	0.00	48,576.30
84027 SPED-IDEA Disabilities Educ Act - Summary			458,636.15	0.00	0.00	410,059.85	48,576.30
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,551.63	0.00	0.00	0.00	23,551.63
84027X SPED-IDEA ARP - Summary			23,551.63	0.00	0.00	0.00	23,551.63
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	2,895.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,939.85	0.00	0.00	7,939.85	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	10,351.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	0.00	19,853.51
84367 T&L-Improving Teacher Quality-State - Summary			74,201.82	0.00	10,351.00	54,348.31	19,853.51
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	0.00	42,045.13
84425C SSS-Governors Emergency Education Relief - Summary			42,045.13	0.00	0.00	0.00	42,045.13
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	8,081.85	98,794.35	0.00
	20ESSV 20ESSV SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	0.00	399,233.55
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			935,765.82	0.00	8,081.85	536,532.27	399,233.55
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	0.00	897,208.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			897,208.80	0.00	0.00	0.00	897,208.80
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,678.64	0.00	0.00	27,678.64	0.00
BOARD BOARD-USBE Board - Summary			27,678.64	0.00	0.00	27,678.64	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	383.60	0.00	0.00	383.60	0.00
CTE CTE-Career & Technical Education - Summary			383.60	0.00	0.00	383.60	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	140,387.84	0.00	0.00	140,387.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,126,983.26	0.00	0.00	4,126,983.26	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,894.00	0.00	0.00	-1,894.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	382,403.03	0.00	0.00	382,403.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	0.00	0.00	621,087.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	0.00	0.00	30,366.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	0.00	0.00	3,713.31	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	277,074.59	0.00	0.00	277,074.59	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	12,325.29	98,602.32	98,602.32	49,301.15
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	359,053.29	2,998,747.12	2,998,747.12	1,436,213.15
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-451.00	0.00	-451.00	-451.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	30,262.86	251,416.25	251,416.25	121,051.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	44,492.27	355,938.09	355,938.09	177,969.04
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	5,158.03	41,264.17	41,264.17	20,632.08
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	19,540.99	183,457.74	183,457.74	78,163.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	883.57	7,068.62	7,068.62	3,534.30
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	8,397.97	67,183.70	67,183.70	33,591.85
MSPB MSPB-Minimum School Programs Basic - Summary			11,513,607.13	480,302.52	4,004,733.01	9,592,397.16	1,921,209.97
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	43,805.93	0.00	0.00	43,805.93	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	86.60	0.00	0.00	86.60	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,328.02	0.00	0.00	6,328.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	100.38	-100.38
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,433.32	0.00	0.00	90,433.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	0.00	0.00	115,007.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,222,996.00	0.00	0.00	3,222,996.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	52,041.46	0.00	0.00	52,041.46	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	101,975.09	0.00	0.00	101,975.09	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.47	0.00	0.00	16,067.47	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,011.42	0.00	0.00	1,011.42	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,202.17	0.00	-478.63	3,073.84	128.33
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	100,775.55	0.00	0.00	100,775.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	149,429.22	0.00	0.00	149,429.22	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	515.96	4,127.70	4,127.70	2,063.86
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,182.00	0.00	167,182.00	167,182.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	234,183.13	2,045,171.49	2,045,171.49	936,732.51
	22POP 22POP Early Literacy Program SFY2022	5805/3300	72,958.83	6,079.91	48,639.22	48,639.22	24,319.61
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	18,807.20	150,457.59	150,457.59	75,228.78
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	105.05	840.41	840.41	420.21
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.87	0.00	6,829.87	6,829.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,148.07	2,148.07	1,074.03
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	61,768.15	61,768.15	30,884.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	7,336.90	58,695.19	58,695.19	29,347.58
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	18,110.05	152,104.75	152,104.75	72,440.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,868,634.56	293,127.73	2,697,485.81	6,646,095.74	1,222,538.82
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	1,350.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	960.00	960.00	960.00	960.00	0.00
T&L T&L-Teaching & Learning - Summary			13,540.00	960.00	2,310.00	13,540.00	0.00
2H0 UTAH CONNECTIONS ACADEMY - Summary			22,553,945.59	774,390.25	6,764,785.21	17,830,444.02	4,723,501.57

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 210 Generation Florencia

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	0.00	120,098.09	17,640.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	85,293.65	0.00	13,788.85	17,260.90	68,032.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	0.00	148,156.85
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	81,821.60	0.00	0.00	0.00	81,821.60
84010 SAS-Title I Grants to LEA - Summary			883,427.58	0.00	13,788.85	567,776.38	315,651.20
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	0.00	93,235.97	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	51,219.54	97,392.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	28,067.38	0.00	0.00	0.00	28,067.38
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			311,728.44	0.00	51,219.54	283,699.82	28,028.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,790.84	0.00	0.00	0.00	11,790.84
84027X SPED-IDEA ARP - Summary			11,790.84	0.00	0.00	0.00	11,790.84
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	1,616.75	1,616.75	1,378.55
84173 SPED-Preschool Special Educ IDEA - Summary			8,869.39	0.00	1,616.75	7,490.84	1,378.55
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	23,792.79	23,792.79	474.52
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	0.00	23,800.62
84365 SAS-English Language Acq-Formula-Title III - Summary			88,865.66	0.00	23,792.79	64,590.52	24,275.14
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			51,256.14	0.00	0.00	51,256.14	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,288.10	2,288.10	7,711.90
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	2,288.10	22,288.10	17,711.90
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	48,341.36	48,341.36	6,185.60
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	0.00	31,924.06
84425C SSS-Governors Emergency Education Relief - Summary			86,451.02	0.00	48,341.36	48,341.36	38,109.66
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	95,219.62	95,219.62	2,230.61
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	0.00	393,801.91
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			491,252.14	0.00	95,219.62	95,219.62	396,032.52
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
84425U SSS-American Rescue Plan ACT of 2021 - Summary			885,002.13	0.00	0.00	0.00	885,002.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	222,262.70	-222,262.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	36,718.32	-36,718.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	147,607.87	-147,607.87
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	569.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	80,232.94	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,520.25	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	42,886.91	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	714.00	3,749.00	3,749.00	-3,749.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	32,097.78	111,193.84	111,193.84	-111,193.84
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,832.72	10,246.41	10,246.41	-10,246.41
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,436.59	48,445.95	48,445.95	-48,445.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	49,081.09	304,844.30	1,288,500.66	-1,288,500.66
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,646.15	0.00	0.00	6,646.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,599.36	0.00	0.00	15,599.36	0.00
BOARD BOARD-USBE Board - Summary			22,245.51	0.00	0.00	22,245.51	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	10,054.65	90,000.01	-90,000.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,124.80	30,377.85	30,377.85	-30,377.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,124.80	40,432.50	120,377.86	-120,377.86
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,036.31	0.00	0.00	166,036.31	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,452,496.32	0.00	0.00	1,452,496.32	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,353.27	0.00	0.00	104,353.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	0.00	0.00	235,140.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	0.00	0.00	1,238.62	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	173,225.07	0.00	0.00	173,225.07	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	15,045.84	120,366.71	120,366.71	60,183.35
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	129,073.63	1,032,589.04	1,032,589.04	516,294.52
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	9,291.96	74,335.67	74,335.67	37,167.83
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	18,490.58	147,924.64	147,924.64	73,962.31
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	211.62	1,692.89	1,692.89	846.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	249.66	1,997.21	1,997.21	998.60
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	15,749.66	125,997.27	125,997.27	62,998.63
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	311.42	2,491.39	2,491.39	1,245.70
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	9,466.96	75,735.62	75,735.62	37,867.81
MSPB MSPB-Minimum School Programs Basic - Summary			4,613,895.52	197,891.33	1,583,130.44	3,722,330.33	791,565.19
MSPRB MSPRB-Minimum School Programs Related to Basic	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,319.78	0.00	0.00	4,319.78	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	110,367.45	0.00	0.00	76,217.45	34,150.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	0.00	0.00	67,867.00	0.00

21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,350,174.00	0.00	0.00	1,350,174.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	28,248.72	0.00	0.00	28,248.72	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,325.41	0.00	0.00	122,325.41	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.68	0.00	0.00	653.68	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,660.20	0.00	0.00	3,660.20	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
21PUG 21PUG Title 1 Schools in Improv Paraed Pm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,414.05	0.00	0.00	60,414.05	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	72,587.76	0.00	0.00	72,587.76	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,511.28	0.00	0.00	33,524.34	10,986.94
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	10,500.00	0.00	10,500.00	10,500.00	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	3,250.11	3,250.11	3,250.11	1,625.06
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	70,036.00	70,036.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	120,869.75	966,958.00	966,958.00	483,479.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	45,299.78	3,774.98	30,199.85	30,199.85	15,099.93
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	8,703.87	77,080.51	77,080.51	34,815.46
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	649.58	53.89	434.03	434.03	215.55
22POU 22POU Matching Fund for School Nurses	5368/3500	4,212.09	351.01	2,808.07	2,808.07	1,404.02
22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	1,250.00	10,000.00	10,000.00	5,000.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	3,238.07	3,238.07	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,682.40	3,682.40	1,841.20
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	4,356.70	34,853.59	34,853.59	17,426.78
22PUU 22PUU Teacher and Student Success Program	5678/3500	89,974.77	7,497.90	59,983.19	59,983.19	29,991.58
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	10,257.00	10,257.00	30,771.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,861,702.53	150,568.51	1,283,280.82	3,194,896.01	666,806.52
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
210 Generacion Floreciente - Summary		11,259,819.83	403,665.73	3,451,288.00	9,492,346.08	1,767,473.75

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 2JO Ascent Academies of Utah

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDDAR Program FFY2016	5913/3800	5,568.00	0.00	0.00	0.00	5,568.00
84000 SPED-University of Florida - Summary			5,568.00	0.00	0.00	0.00	5,568.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	71,264.65	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	181,224.90	181,224.90	31,980.86
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	0.00	6,218.77
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	254,502.95	0.00	0.00	0.00	254,502.95
84010 SAS-Title I Grants to LEA - Summary			734,529.89	0.00	252,489.55	441,827.31	292,702.58
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	0.00	373,914.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	371,054.12	0.00	0.00	371,054.12	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	60,000.00	0.00	35,000.00	60,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	376,195.63	376,195.63	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,412.46	0.00	0.00	0.00	158,412.46
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			1,364,576.80	0.00	411,195.63	1,181,265.42	183,311.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	68,846.80	0.00	0.00	0.00	68,846.80
84027X SPED-IDEA ARP - Summary			68,846.80	0.00	0.00	0.00	68,846.80
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22
84173 SPED-Preschool Special Educ IDEA - Summary			21,122.12	0.00	0.00	14,047.90	7,074.22
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	10,391.00	10,391.00	1,609.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			48,000.00	0.00	10,391.00	34,391.00	13,609.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	32,576.77	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	42,104.18	42,104.18	42,104.18	162.34
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	0.00	43,602.58
84367 T&L-Improving Teacher Quality-State - Summary			163,810.52	42,104.18	74,680.95	120,045.60	43,764.92
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	0.00	56,634.96
84425C SSS-Governors Emergency Education Relief - Summary			182,714.09	0.00	0.00	126,079.13	56,634.96
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	0.00	0.00	425,340.60
84425D SSS-Elm & Secondary School Emergency Relief - Summary			530,595.40	0.00	0.00	105,254.80	425,340.60
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	326,520.00	326,520.00	629,359.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			955,879.92	0.00	326,520.00	326,520.00	629,359.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	292,991.54	-292,991.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	69,033.63	-69,033.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	89,228.28	-89,228.28
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	25,415.72	25,415.72	-25,415.72
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	171,320.62	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	15,113.35	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	28,370.46	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	105,413.60	352,719.78	352,719.78	-352,719.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	8,758.40	30,574.95	30,574.95	-30,574.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	18,128.20	58,422.08	58,422.08	-58,422.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	132,300.20	681,936.96	2,270,141.75	-2,270,141.75
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,920.05	0.00	0.00	11,920.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	49,557.32	0.00	0.00	49,557.32	0.00
BOARD BOARD-USBE Board - Summary			61,477.37	0.00	0.00	61,477.37	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
CHSCH CHSCH-Charter School - Summary			143,250.00	0.00	0.00	143,250.00	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,721.95	222,630.53	-222,630.53
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	20,019.20	96,984.15	96,984.15	-96,984.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,019.20	109,706.10	319,614.68	-319,614.68
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	17,281.07	-17,281.07
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,927.19	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	5,950.50	16,485.83	16,485.83	-16,485.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	5,950.50	21,413.02	69,358.65	-69,358.65
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	530,182.25	0.00	0.00	530,182.25	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,865,492.79	0.00	0.00	6,865,492.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,688.00	0.00	0.00	-6,688.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	428,912.17	0.00	0.00	428,912.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	0.00	0.00	2,858,819.78	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	0.00	0.00	81,469.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	0.00	0.00	7,387.35	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,962.00	0.00	0.00	14,962.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	715,996.84	0.00	0.00	715,996.84	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	0.00	0.00	26,596.49	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	497,399.32	30,396.73	375,812.42	375,812.42	121,586.90
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	492,520.89	4,977,703.19	4,977,703.19	1,970,083.58
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	30,326.61	310,477.14	310,477.14	121,306.43

22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	272,323.92	2,178,591.36	2,178,591.36	1,089,295.66
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	7,032.55	56,260.34	56,260.34	28,130.17
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	615.21	4,921.61	4,921.61	2,460.80
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,068.00	25.91	15,213.34	15,213.34	-145.34
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	48,216.08	523,553.55	523,553.55	192,864.33
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	2,165.49	17,323.90	17,323.90	8,661.94
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,247.84	0.00	5,247.84	5,247.84	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	15,513.74	124,109.92	124,109.92	62,054.96
MSPB MSPB-Minimum School Programs Basic - Summary		23,713,053.09	899,137.13	8,589,214.61	20,116,753.66	3,596,299.43
MSPRB MSPRB-Minimum School Programs Related to Basic						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	75,344.89	0.00	0.00	75,344.89	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	462,905.17	0.00	0.00	387,923.24	74,981.93
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	0.00	0.00	296,870.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,690,202.00	0.00	0.00	5,690,202.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	107,094.28	0.00	0.00	107,094.28	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	740,077.78	0.00	0.00	740,077.78	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	50,550.95	0.00	0.00	50,550.95	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,792.06	0.00	0.00	2,792.06	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,261.66	0.00	0.00	22,261.66	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,529.68	0.00	0.00	12,529.00	0.68
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	154,447.76	0.00	0.00	154,447.76	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	136,208.27	136,208.27	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	398,183.85	0.00	0.00	398,183.85	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	295,160.00	295,160.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	362,544.94	4,167,900.23	4,167,900.23	1,450,179.77
22POP 22POP Early Literacy Program SFY2022	5805/3300	146,785.21	12,232.11	97,856.81	97,856.81	48,928.40
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	61,733.99	493,871.91	493,871.91	246,935.94
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	216.48	1,812.80	1,812.80	865.94
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	21,496.99	21,496.99	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	42,588.80	42,588.80	42,588.80	21,294.40
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	1,726.12	13,808.99	13,808.99	6,904.51
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	21,768.15	21,768.15	10,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	18,873.84	150,990.71	150,990.71	75,495.35
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	43,673.95	0.00	0.00	0.00	43,673.95
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	0.00	131,282.43
22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	33,856.09	326,279.31	326,279.31	135,424.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		16,070,980.20	536,493.39	5,769,742.97	13,824,128.48	2,246,851.72
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary		3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		17,597.06	0.00	13,331.70	17,597.06	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	943.97	0.00
T&L T&L-Teaching & Learning - Summary		943.97	0.00	0.00	943.97	0.00
2J0 Ascent Academies of Utah - Summary		44,131,445.23	1,636,004.60	16,270,622.49	39,201,196.78	4,930,248.45

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF S(a) Flow Through FFY2021	7801/4800	2,608.07	0.00	0.00	0.00	2,608.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	0.00	92,992.72
84010 SAS-Title I Grants to LEA - Summary			327,485.75	0.00	0.00	231,884.96	95,600.79
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			174,326.35	0.00	0.00	174,326.35	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	7,283.72	0.00	0.00	7,283.72	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,999.99	0.00	0.00	11,999.99	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			43,283.71	0.00	12,000.00	31,283.71	12,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	0.00	18,701.09
84367 T&L-Improving Teacher Quality-State - Summary			65,957.55	0.00	0.00	47,256.46	18,701.09
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	30,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,160.57	0.00	0.00	74,031.71	128.86
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	0.00	0.00	38,704.63
84425C SSS-Governors Emergency Education Relief - Summary			112,865.20	0.00	0.00	74,031.71	38,833.49
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	0.00	232,530.64
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			290,072.68	0.00	0.00	57,542.04	232,530.64
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	0.00	0.00	0.00	522,572.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			522,572.67	0.00	0.00	0.00	522,572.67
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,857.17	-1,857.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	87,851.42	-87,851.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	21,716.51	-21,716.51
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	10,257.63	10,257.63	-10,257.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	68,300.52	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,025.25	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,101.41	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	33,603.11	127,561.45	127,561.45	-127,561.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,791.95	11,080.65	11,080.65	-11,080.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,848.55	26,051.14	26,051.14	-26,051.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	43,243.61	258,378.05	720,377.41	-720,377.41
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	13,389.33	0.00	0.00	13,389.33	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,928.91	0.00	0.00	7,928.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,858.87	0.00	0.00	23,858.87	0.00
BOARD BOARD-USBE Board - Summary			45,177.11	0.00	0.00	45,177.11	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	70,257.01	-70,257.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,381.60	41,144.05	41,144.05	-41,144.05
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,381.60	41,144.05	111,401.06	-111,401.06
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,160.46	0.00	0.00	1,160.46	0.00
CTE CTE-Career & Technical Education - Summary			1,160.46	0.00	0.00	1,160.46	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,933,469.62	0.00	0.00	3,933,469.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,980.00	0.00	0.00	-6,980.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	308,738.03	0.00	0.00	308,738.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,664,036.57	0.00	0.00	1,664,036.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,172.00	0.00	0.00	25,172.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,091.08	0.00	0.00	5,091.08	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,190.54	0.00	0.00	117,190.54	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,687.61	0.00	0.00	14,687.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,599.00	0.00	0.00	2,599.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	335,742.95	2,686,764.18	2,686,764.18	1,340,695.78
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,576.00	-569.00	-4,576.00	-4,576.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	26,342.94	210,743.55	210,743.55	105,371.78
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	150,312.21	1,202,497.65	1,202,497.65	601,248.82
	22PPH 22PH Special Education - Self-contained SFY2022	1210/3100	20,864.86	1,738.74	13,909.92	13,909.92	6,954.94
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	450.99	3,607.92	3,607.92	1,803.95
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,813.76	9,427.71	77,102.94	77,102.94	37,710.82
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	1,332.61	10,660.87	10,660.87	5,330.42
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	7,006.47	56,051.69	56,051.69	28,025.84
MSPB MSPB-Minimum School Programs Basic - Summary			12,447,909.52	531,785.62	4,256,762.72	4,256,762.72	2,127,142.35
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,126.45	0.00	0.00	41,126.45	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,036.05	0.00	0.00	3,036.05	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,624.31	0.00	0.00	2,624.31	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	204,497.40	0.00	0.00	167,109.30	37,388.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,712.00	0.00	0.00	133,712.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,444,148.00	0.00	0.00	2,444,148.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	285,049.51	0.00	0.00	285,049.51	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,727.77	0.00	0.00	17,727.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,232.00	0.00	0.00	1,232.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5968/3400	9,030.93	0.00	0.00	9,030.93	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	2,879.81	0.00	0.00	1,480.00	1,399.81
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	84,077.53	0.00	0.00	84,077.53	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	212,056.21	0.00	0.00	212,056.21	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,014.02	1,342.68	1,342.68	1,342.68	671.34
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,220.65	2,813.77	2,813.77	2,813.77	1,406.88

22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	126,782.00	126,782.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	215,661.99	1,733,013.06	1,733,013.06	862,647.94
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	23,972.94	191,783.50	191,783.50	95,891.74
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	97.25	805.07	805.07	388.98
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	9,080.49	9,080.49	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	8,534.45	68,275.61	68,275.61	34,137.81
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	0.00	0.00	12,972.83
22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	20,171.09	161,368.65	161,368.65	80,684.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,845,264.64	272,594.17	2,295,264.83	5,717,674.89	1,127,589.75
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary		8,798.53	0.00	6,665.85	8,798.53	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	19,435.00	42,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,520.00	17,520.00	17,520.00	0.00
T&L T&L-Teaching & Learning - Summary		186,847.00	17,520.00	36,965.00	168,047.00	18,800.00
2K0 UTAH MILITARY ACADEMY - Summary		21,117,721.17	871,525.00	6,907,170.50	17,747,586.03	3,370,135.14

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: ZLO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	0.00	57,270.02
84010 SAS-Title I Grants to LEA - Summary			171,675.51	0.00	0.00	114,405.49	57,270.02
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	0.00	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	61,904.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	18,938.62	0.00	0.00	0.00	18,938.62
84027 SPED-IDEA Disabilities Educ Act - Summary			204,132.98	0.00	0.00	185,194.36	18,938.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,614.19	0.00	0.00	0.00	8,614.19
84027X SPED-IDEA ARP - Summary			8,614.19	0.00	0.00	0.00	8,614.19
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	1,196.41	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,506.73	0.00	0.00	3,506.73	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			24,000.00	0.00	6,000.00	18,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	0.00	0.00	9,057.52
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	0.00	9,357.63
84367 T&L-Improving Teacher Quality-State - Summary			31,148.06	0.00	0.00	12,732.91	18,415.15
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	23,060.14	12,762.05
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27
84425C SSS-Governors Emergency Education Relief - Summary			61,286.46	0.00	0.00	23,060.14	38,226.32
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	0.00	110,765.16
84425D SSS-Element & Secondary School Emergency Relief - Summary			138,175.11	0.00	0.00	27,409.95	110,765.16
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			248,925.66	0.00	0.00	0.00	248,925.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	50,022.41	-50,022.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,518.89	-13,518.89
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,820.54	7,820.54	-7,820.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	38,583.94	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,403.75	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	27,347.55	82,162.53	82,162.53	-82,162.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,272.20	7,107.80	7,107.80	-7,107.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	29,619.75	139,078.56	358,570.05	-358,570.05
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,462.90	0.00	0.00	6,462.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,419.43	0.00	0.00	14,419.43	0.00
BOARD BOARD-USBE Board - Summary			20,882.33	0.00	0.00	20,882.33	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	29,188.90	-29,188.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,193.60	25,203.45	25,203.45	-25,203.45
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,193.60	25,203.45	54,392.35	-54,392.35
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	108,811.96	0.00	0.00	108,811.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,496,025.90	0.00	0.00	1,496,025.90	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	69,369.12	0.00	0.00	69,369.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	0.00	0.00	216,610.65	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	164,576.01	0.00	0.00	164,576.01	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	0.00	0.00	5,081.12	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	882.72	0.00	0.00	882.72	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,619.23	10,218.27	81,746.16	81,746.16	40,873.07
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	121,284.45	980,789.95	980,789.95	485,137.82
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	5,703.15	45,852.36	45,852.36	22,812.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	23,311.21	186,489.70	186,489.70	93,244.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,585.05	13,965.43	111,723.37	111,723.37	55,861.68
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	492.48	3,939.87	3,939.87	1,969.95
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.50	0.00	794.50	794.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	4,134.35	33,074.81	33,074.81	16,537.41
MSPB MSPB-Minimum School Programs Basic - Summary			4,226,723.57	179,297.69	1,445,916.72	3,509,533.20	717,190.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,737.79	0.00	0.00	3,737.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	76,630.20	0.00	0.00	63,954.28	12,675.92
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	0.00	0.00	64,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,168,272.00	0.00	0.00	1,168,272.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,708.63	0.00	0.00	19,708.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,091.34	0.00	0.00	116,091.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	629.99	0.00	0.00	629.99	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,659.36	0.00	0.00	3,659.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,124.71	0.00	0.00	33,124.71	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5842/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	70,455.73	0.00	0.00	70,455.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,462.00	0.00	0.00	40,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,600.00	0.00	60,600.00	60,600.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	109,165.42	873,323.34	873,323.34	436,661.66

	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,074.43	2,256.21	18,049.62	18,049.62	9,024.81	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	9,818.99	78,551.90	78,551.90	39,275.94	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	580.52	45.43	398.79	398.79	181.73	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	3,621.27	3,621.27	0.00	
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	29,081.60	29,081.60	29,081.60	14,540.80	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	4,148.15	33,185.24	33,185.24	16,592.62	
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00	
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,957.90	6,770.28	54,876.79	54,876.79	27,081.11	
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	0.00	12,619.97	12,619.97	29,151.75	
	MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,428,545.69	161,286.08	1,203,808.52	2,843,359.35	585,186.34	
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
		21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		4,899.27	0.00	3,332.93	4,899.27	0.00	
	T&L T&L-Teaching & Learning	21BTFSF 21BTFSF Beverly Taylor Sorenson Foundation Grant	5601/1920	15,115.74	0.00	0.00	15,115.73	0.01
	T&L T&L-Teaching & Learning - Summary		15,115.74	0.00	0.00	15,115.73	0.01	
	2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary		8,587,631.30	375,397.02	2,823,340.18	7,191,061.86	1,396,569.44	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	28,613.78	28,613.78	3,210.19
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	0.00	32,834.81
84010 SAS-Title I Grants to LEA - Summary			135,132.61	0.00	28,613.78	98,159.37	36,973.24
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,126.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,511.46	0.00	0.00	36,511.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,623.26	0.00	1,034.55	12,471.38	3,151.88
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	0.00	37,452.26	1,942.12
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,619.76	0.00	0.00	0.00	36,619.76
84027 SPED-IDEA Disabilities Educ Act - Summary			166,275.60	0.00	1,034.55	124,561.84	41,713.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,230.57	0.00	0.00	0.00	17,230.57
84027X SPED-IDEA ARP - Summary			17,230.57	0.00	0.00	0.00	17,230.57
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,393.99	0.00	4,091.05	4,091.05	1,302.94
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	0.00	5,690.80
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			22,683.70	0.00	4,091.05	16,089.96	6,593.74
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	6,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	2,000.00	8,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	6,000.00	22,000.00	8,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	29,672.41	1,954.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	0.00	24,015.25
84425C SSS-Governors Emergency Education Relief - Summary			55,641.68	0.00	0.00	29,672.41	25,969.27
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	13,614.18	13,614.18	99,894.22
84425D SSS-Element & Secondary School Emergency Relief - Summary			140,990.99	0.00	13,614.18	41,096.77	99,894.22
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	0.00	0.00	255,090.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			255,090.63	0.00	0.00	0.00	255,090.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	11,558.28	-11,558.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,679.20	-2,679.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,005.07	4,005.07	-4,005.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	13,945.77	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,230.25	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,085.74	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	9,848.83	29,722.05	29,722.05	-29,722.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	818.30	2,571.45	2,571.45	-2,571.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,271.24	4,932.98	4,932.98	-4,932.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,938.37	58,493.31	124,300.91	-124,300.91
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.00
BOARD BOARD-USBE Board - Summary			17,046.94	0.00	0.00	17,046.94	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,987.75	10,817.30	-10,817.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,870.40	6,128.05	6,128.05	-6,128.05
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,870.40	9,115.80	16,945.35	-16,945.35
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
CTE CTE-Career & Technical Education - Summary			46,274.95	0.00	30,000.00	46,274.95	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,182,526.62	0.00	0.00	1,182,526.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,264.00	0.00	0.00	-1,264.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	87,431.29	0.00	0.00	87,431.29	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	0.00	0.00	163,716.29	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	0.00	0.00	1,218.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	79,069.00	0.00	0.00	79,069.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,046.00	0.00	0.00	5,046.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,150.00	0.00	0.00	2,150.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,703.00	0.00	0.00	2,703.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,935.19	0.00	0.00	54,935.19	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	40,285.71	1,060,685.56	1,060,685.56	159,010.84
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,049.00	-533.00	-5,049.00	-5,049.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	3,227.01	77,271.41	77,271.41	12,908.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	362,043.78	30,170.31	241,362.52	241,362.52	120,681.26
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	74,794.00	5,813.19	51,541.23	51,541.23	23,252.77
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,946.00	7.91	4,984.34	4,984.34	-38.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,132.00	175.29	1,430.86	1,430.86	701.14
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,364.00	168.37	1,690.52	1,690.52	673.48
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	59,032.41	0.00	59,032.41	59,032.41	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	5,078.66	5,078.66	2,539.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	2,723.15	2,723.15	1,361.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.55	25,012.43	25,012.43	12,506.22
MSPB MSPB-Minimum School Programs Basic - Summary			3,444,824.35	83,604.81	1,627,270.09	3,110,475.00	334,349.35
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,428.62	0.00	0.00	31,428.62	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,039.95	0.00	0.00	5,039.95	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,401.67	0.00	0.00	1,401.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,492.25	0.00	0.00	9,492.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	56,027.40	0.00	0.00	43,966.62	12,060.78
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,122.62	0.00	0.00	100,122.62	0.00

21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,050.58	0.00	1,785.26	12,050.58	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.62	0.00	0.00	455.62	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,242.70	0.00	0.00	3,242.70	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	0.00	303.14
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,113.42	0.00	0.00	27,113.42	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	54,114.46	0.00	0.00	54,114.46	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	341.21	2,729.69	2,729.69	1,364.85
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	114.24	913.91	913.91	456.95
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	21,899.32	14,599.54	14,599.54	14,599.54	7,299.78
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	2,926.09	779,688.66	779,688.66	11,704.34
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	7,896.57	65,407.49	65,407.49	31,586.30
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	37.19	301.43	301.43	148.78
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.62	0.00	3,061.62	3,061.62	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	17,340.00	17,340.00	1,102.20
22PUU 22PUU Teacher and Student Success Program	5678/3500	70,439.51	3,117.61	57,969.05	57,969.05	12,470.46
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		2,353,203.91	32,365.78	1,023,282.56	2,233,990.32	119,213.59
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	4,200.00	1,800.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	4,200.00	1,800.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	721.83	0.00
T&L T&L-Teaching & Learning - Summary		14,649.83	0.00	721.83	13,295.19	1,354.64
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		6,709,445.03	129,779.36	2,705,570.08	5,902,508.28	806,936.75

Mar 1, 2022

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **300 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	139,330.50	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	0.00	184,791.27
84010 SAS-Title I Grants to LEA - Summary			848,714.39	0.00	139,330.50	663,923.12	184,791.27
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	0.00	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	0.00	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	24,144.07	0.00	24,144.07	24,144.07	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	79,710.92	158,010.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	44,739.12	0.00	0.00	0.00	44,739.12
84027 SPED-IDEA Disabilities Educ Act - Summary			526,568.19	0.00	103,854.99	481,829.07	44,739.12
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,939.15	0.00	0.00	0.00	20,939.15
84027X SPED-IDEA ARP - Summary			20,939.15	0.00	0.00	0.00	20,939.15
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	2,816.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	2,857.41	2,857.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,398.22	0.00	2,857.41	8,398.22	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	0.00	21,962.73
84365 SAS-English Language Acq-Formula-Title III - Summary			70,686.57	0.00	0.00	48,723.84	21,962.73
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,788.38	0.00	0.00	26,788.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	0.00	28,209.01
84367 T&L-Improving Teacher Quality-State - Summary			102,739.32	0.00	0.00	74,530.31	28,209.01
84428 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	50,957.34	50,957.34	17,598.20
	21GEER 21GEER Gov ER II Gov Emergency Education Relief FFY21	7220/4200	36,768.90	0.00	0.00	0.00	36,768.90
84428 SSS-Governors Emergency Education Relief - Summary			105,324.44	0.00	50,957.34	50,957.34	54,367.10
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	140,526.27	0.30
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	0.00	567,875.85
84425D SSS-Elm & Secondary School Emergency Relief - Summary			708,402.42	0.00	0.00	140,526.27	567,876.15
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	0.00	0.00	1,276,203.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,276,203.39	0.00	0.00	0.00	1,276,203.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	226,078.41	-226,078.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	39,482.22	-39,482.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	108,795.82	-108,795.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,219.59	3,219.59	-3,219.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	86,331.83	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,091.90	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	22,096.02	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	202.00	1,857.00	1,857.00	-1,857.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	42,696.42	172,434.96	172,434.96	-172,434.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,768.08	15,928.50	15,928.50	-15,928.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,617.98	40,842.71	40,842.71	-40,842.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	57,284.48	350,802.51	1,402,738.37	-1,402,738.37
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,192.91	0.00	0.00	8,192.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,558.40	0.00	0.00	25,558.40	0.00
BOARD BOARD-USBE Board - Summary			33,751.31	0.00	0.00	33,751.31	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,589.50	101,942.30	-101,942.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,147.20	36,083.30	36,083.30	-36,083.30
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,147.20	54,672.80	138,025.60	-138,025.60
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	237,742.55	0.00	0.00	237,742.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,281.43	0.00	0.00	3,034,281.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,765.84	0.00	0.00	214,765.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	613,483.40	0.00	0.00	613,483.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	23,653.69	0.00	0.00	23,653.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,034.79	0.00	0.00	4,034.79	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,632.00	0.00	0.00	9,632.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	337,629.39	0.00	0.00	337,629.39	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,209.53	0.00	0.00	9,209.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	269,240.21	22,436.68	179,493.47	179,493.47	89,746.74
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	269,787.33	2,158,298.62	2,158,298.62	1,079,149.30
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	19,180.71	153,445.67	153,445.67	76,722.82
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.46	55,156.20	441,249.63	441,249.63	220,624.83
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	2,918.47	23,347.76	23,347.76	11,673.88
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	372.45	2,979.62	2,979.62	1,489.82
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,770.00	14.92	9,839.34	9,839.34	-69.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,260.78	30,855.06	246,840.51	246,840.51	123,420.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	934.27	7,474.18	7,474.18	3,737.10
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	805.00	0.00	805.00	805.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	11,300.03	90,400.26	90,400.26	45,200.14
MSPB MSPB-Minimum School Programs Basic - Summary			9,453,062.24	412,956.12	3,314,174.06	7,801,366.68	1,651,695.56
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,977.97	0.00	0.00	16,977.97	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	165,572.72	0.00	0.00	134,877.40	30,695.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,585.00	0.00	0.00	133,585.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,659,356.00	0.00	0.00	2,659,356.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	50,657.57	0.00	0.00	50,657.57	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	260,971.66	0.00	0.00	260,971.66	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,300.06	0.00	0.00	14,300.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,290.62	0.00	0.00	1,290.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,991.74	0.00	0.00	7,991.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00

21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,569.75	49.75	49.75	11,569.75	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	79,211.25	0.00	0.00	79,211.25	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	153,319.12	0.00	0.00	153,319.12	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	121,000.00	0.00	121,000.00	121,000.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,945.00	0.00	137,945.00	137,945.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	240,614.08	1,924,912.66	1,924,912.66	962,456.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	68,620.76	5,718.40	45,747.18	45,747.18	22,873.58
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	21,212.22	172,374.86	172,374.86	84,848.90
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	105.76	855.04	855.04	423.05
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	7,923.33	7,923.33	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	728.81	5,830.47	5,830.47	2,915.23
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	41,768.15	41,768.15	20,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	8,518.02	68,144.16	68,144.16	34,072.07
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,668.83	0.00	0.00	0.00	42,668.83
22PUU 22PUU Teacher and Student Success Program	5678/3500	188,155.21	15,679.61	125,436.81	125,436.81	62,718.40
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,570.00	0.00	14,142.50	14,142.50	42,427.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,612,171.58	297,847.67	2,666,129.91	6,205,188.30	1,306,983.28
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	50,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	37,584.98	12,415.02
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary		111,700.00	0.00	37.00	99,284.98	12,415.02
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	99,123.12	0.00	63,535.43	35,587.69
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	0.00	0.00	99,123.12
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		225,544.77	0.00	70,201.28	72,333.96	153,210.81
3C0 ENTHEOS ACADEMY - Summary		21,004,205.99	776,235.47	6,753,017.80	17,221,577.37	3,782,628.62

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **300 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	0.00	10,188.00
84000 SPED-University of Florida - Summary			10,188.00	0.00	0.00	0.00	10,188.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	0.00	179,827.87
84010 SAS-Title I Grants to LEA - Summary			502,042.51	0.00	0.00	322,214.64	179,827.87
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	0.00	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	0.00	0.00	23,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,951.54	0.00	0.00	0.00	67,951.54
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			798,312.23	0.00	0.00	707,404.01	90,908.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,588.98	0.00	0.00	0.00	27,588.98
84027X SPED-IDEA ARP - Summary			27,588.98	0.00	0.00	0.00	27,588.98
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			16,370.74	0.00	0.00	16,370.74	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	2,583.60	2,583.60	3,416.40
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	2,583.60	14,583.60	3,416.40
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	0.00	26,190.38
84367 T&L-Improving Teacher Quality-State - Summary			94,016.85	0.00	0.00	67,826.47	26,190.38
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,990.00	2,010.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	17,990.00	2,010.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	53,692.66	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			171,252.15	0.00	53,692.66	171,252.15	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	244,279.70	244,279.70	76,180.83
84425D SSS-Elm & Secondary School Emergency Relief - Summary			399,761.70	0.00	244,279.70	323,580.87	76,180.83
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	162,297.57	162,297.57	557,882.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			720,179.98	0.00	162,297.57	162,297.57	557,882.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	84,583.15	-84,583.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,158.75	-18,158.75
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,342.19	23,342.19	-23,342.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	92,379.40	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,658.74	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	41,648.26	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	44,406.96	181,562.86	181,562.86	-181,562.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,919.04	16,774.69	16,774.69	-16,774.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	20,378.92	79,028.29	79,028.29	-79,028.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	68,704.92	443,394.43	1,070,778.53	-1,070,778.53
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,164.87	0.00	0.00	15,164.87	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,450.02	0.00	0.00	9,450.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	33,738.27	0.00	0.00	33,738.27	0.00
BOARD BOARD-USBE Board - Summary			58,353.16	0.00	0.00	58,353.16	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	19,891.70	98,432.04	-98,432.04
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,473.60	38,006.85	38,006.85	-38,006.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,473.60	57,898.55	136,438.89	-136,438.89
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,225.65	0.00	0.00	1,225.65	0.00
CTE CTE-Career & Technical Education - Summary			2,725.65	0.00	0.00	2,725.65	0.00
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	114,585.80	0.00	100,606.70	100,606.70	13,979.10
EQUIP CNP-Equipment Grant-10.579 - Summary			114,585.80	0.00	100,606.70	100,606.70	13,979.10
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	105,346.61	0.00	0.00	105,346.61	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,782,376.19	0.00	0.00	3,782,376.19	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,292.00	0.00	0.00	-7,292.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,200.70	0.00	0.00	229,200.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.78	0.00	0.00	12,206,682.78	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	0.00	0.00	1,334,775.27	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	0.00	0.00	20,491.45	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	185,892.00	0.00	0.00	185,892.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,980.00	0.00	0.00	9,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,497.00	0.00	0.00	2,497.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	230,766.35	0.00	0.00	230,766.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	0.00	0.00	94,556.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,339.88	7,044.35	73,162.50	73,162.50	28,177.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	324,457.57	2,600,300.69	2,600,300.69	1,293,022.30
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,227.00	-1,202.00	-6,227.00	-6,227.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	19,517.34	157,435.97	157,435.97	78,069.38
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	1,077,476.24	8,619,809.92	8,619,809.92	4,309,904.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	116,809.33	934,474.66	934,474.66	467,237.34
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	1,917.48	15,339.78	15,339.78	7,669.89
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	147,743.00	9,305.97	110,519.14	110,519.14	37,223.86
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,128.00	18.00	10,229.00	10,229.00	-101.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	316.00	26.33	210.66	210.66	105.34
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,593.00	213.94	1,737.23	1,737.23	855.77

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	226,008.63	17,639.87	155,449.16	155,449.16	70,559.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	8,770.58	70,164.66	70,164.66	35,082.34
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	38,500.00	0.00	38,500.00	38,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	8,601.99	68,815.93	68,815.93	34,407.97
MSPB MSPB-Minimum School Programs Basic - Summary			37,407,303.13	1,590,596.99	12,849,522.30	31,045,088.12	6,362,215.01
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	111,855.43	0.00	0.00	111,855.43	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	665,738.07	0.00	0.00	665,738.07	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	0.00	185,654.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,755,892.00	0.00	0.00	3,755,892.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	139,031.53	0.00	0.00	139,031.53	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	824,065.68	0.00	0.00	824,065.68	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,790.08	0.00	0.00	54,790.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,632.47	0.00	0.00	1,632.47	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,692.84	0.00	0.00	22,692.84	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	101,014.09	0.00	0.00	101,014.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	617,993.12	0.00	0.00	617,993.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	194,824.00	194,824.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	339,425.67	2,715,405.34	2,715,405.34	1,357,702.66
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	202,753.33	16,896.12	135,168.89	135,168.89	67,584.44
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	79,724.36	637,794.87	637,794.87	318,897.42
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	136.47	1,091.75	1,091.75	545.87
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	3,027.28	3,027.28	1,513.62
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,608.78	0.00	25,608.78	25,608.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	5,523.60	5,523.60	2,761.80
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	17,721.02	141,768.15	141,768.15	70,884.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	11,828.38	94,626.98	94,626.98	47,313.49
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,386.52	0.00	0.00	0.00	4,386.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	0.00	86,654.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	60,142.19	487,600.28	487,600.28	240,568.74
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,728.74	0.00	26,728.74	26,728.74	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,451,456.74	526,943.07	4,469,168.66	11,252,643.43	2,198,813.31
SAS SAS-Student Advocacy Services							
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			75,638.53	0.00	6,665.85	8,798.53	66,840.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00	2,120.81
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	56,000.00	0.00	0.00	41,214.93	14,785.07
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	162,893.74	0.00	0.00	0.00	162,893.74
T&L T&L-Teaching & Learning - Summary			255,411.04	0.00	0.00	75,611.42	179,799.62
3D0 SPECTRUM ACADEMY - Summary			54,149,187.19	2,194,718.58	18,390,110.02	45,554,564.48	8,594,622.71

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 3E0 C.S. Lewis Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,702.11	0.00	13,150.15	86,703.33	2,998.78
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	0.00	32,220.62	66,314.31	21,000.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	63,692.49	63,692.49	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	1,857.78	0.00	1,857.78	1,857.78	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	0.00	49,635.79
84010 SAS-Title I Grants to LEA - Summary			379,747.27	0.00	110,921.04	218,567.91	161,179.36
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.68	0.00	0.00	59,790.68	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	59,656.76	59,656.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,482.89	0.00	0.00	0.00	14,482.89
84027 SPED-IDEA Disabilities Educ Act - Summary			133,930.33	0.00	59,656.76	119,447.44	14,482.89
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,229.26	0.00	0.00	0.00	5,229.26
84027X SPED-IDEA ARP - Summary			5,229.26	0.00	0.00	0.00	5,229.26
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	1,069.43	1,069.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,127.37	0.00	1,069.43	2,127.37	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	0.00	8,703.13
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	0.00	8,991.73
84367 T&L-Improving Teacher Quality-State - Summary			36,361.75	0.00	0.00	18,666.89	17,694.86
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	28,542.65	28,542.65	11,026.90
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
84425C SSS-Governors Emergency Education Relief - Summary			66,327.99	0.00	28,542.65	28,542.65	37,785.34
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00	53,808.89
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	0.00	217,444.77
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			272,853.66	0.00	0.00	0.00	272,853.66
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	0.00	0.00	488,669.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			488,669.77	0.00	0.00	0.00	488,669.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	105,727.57	-105,727.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,320.28	-17,320.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	62,076.00	-62,076.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	30,383.91	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,847.89	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,934.84	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,685.97	63,316.41	63,316.41	-63,316.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,649.09	5,832.31	5,832.31	-5,832.31
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,164.39	31,585.46	31,585.46	-31,585.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	29,499.45	149,900.82	636,045.51	-636,045.51
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,863.45	0.00	0.00	5,863.45	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,559.67	0.00	0.00	10,559.67	0.00
BOARD BOARD-USBE Board - Summary			16,423.12	0.00	0.00	16,423.12	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,700.45	34,419.23	-34,419.23
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,565.60	17,017.70	17,017.70	-17,017.70
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,565.60	19,718.15	51,436.93	-51,436.93
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			29,000.00	0.00	14,000.00	29,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	151,993.93	0.00	0.00	151,993.93	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	751,995.52	0.00	0.00	751,995.52	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	27,442.41	0.00	0.00	27,442.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	0.00	0.00	244,416.53	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	0.00	0.00	4,135.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	100,539.15	0.00	0.00	100,539.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	10,310.19	91,914.26	91,914.26	41,240.76
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	68,478.17	547,825.29	547,825.29	273,912.64
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	2,415.65	19,325.13	19,325.13	9,662.56
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	20,816.63	166,533.09	166,533.09	83,266.54
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	5,078.66	5,078.66	2,539.34
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.37	2,042.90	2,042.90	1,021.45
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	8,877.33	71,018.67	71,018.67	35,509.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	2,723.15	2,723.15	1,361.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	4,800.93	38,407.43	38,407.43	19,203.70
MSPB MSPB-Minimum School Programs Basic - Summary			2,699,819.39	116,929.49	944,868.58	2,232,101.47	467,717.92
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,196.77	0.00	0.00	2,196.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,975.00	0.00	0.00	46,842.84	2,132.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5819/3200	686,616.00	0.00	0.00	686,616.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,645.63	0.00	0.00	15,645.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.64	0.00	0.00	460.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,026.69	0.00	0.00	2,026.69	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,587.13	3,587.13	3,587.13	3,587.13	0.00
	21PUU 21PUU Enhancement for At-Risk Students SFY2021	5336/3300	38,658.91	0.00	0.00	38,658.91	0.00
	21PUV 21PUV Teacher and Student Success Program	5678/3500	46,078.25	0.00	0.00	46,078.25	0.00

21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	6,124.99	36,626.93	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	63,700.00	0.00	63,700.00	63,700.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	815,702.00	67,975.17	543,801.34	543,801.34	271,900.66
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,061.81	1,588.48	12,707.87	12,707.87	6,353.94
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	5,256.11	42,048.86	42,048.86	21,024.42
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	33.70	293.04	293.04	134.80
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	1,892.94	1,892.94	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	16,547.43	16,547.43	16,547.43	8,273.71
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	61,768.15	61,768.15	30,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	26,623.48	26,623.48	13,275.75
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,177.89	0.00	0.00	0.00	14,177.89
22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	4,460.13	35,680.97	35,680.97	17,840.48
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	9,493.73	9,493.73	23,363.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,350,769.36	110,488.11	868,466.93	1,941,408.24	409,361.12
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	62,191.44	0.00	0.00	62,191.44
T&L T&L-Teaching & Learning - Summary		62,191.44	0.00	0.00	62,191.44	0.00
3E0 C.S. Lewis Academy - Summary		6,562,783.64	266,482.65	2,216,477.29	5,375,291.90	1,187,491.74

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	81,193.39	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	0.00	0.00	83,069.25
84010 SAS-Title I Grants to LEA - Summary			316,604.84	0.00	81,193.39	233,535.59	83,069.25
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	0.00	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	4,194.10	5,805.90
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	116,113.83	116,113.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	30,566.09	0.00	0.00	0.00	30,566.09
84027 SPED-IDEA Disabilities Educ Act - Summary			376,761.63	0.00	116,113.83	340,389.64	36,371.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,542.58	0.00	0.00	0.00	13,542.58
84027X SPED-IDEA ARP - Summary			13,542.58	0.00	0.00	0.00	13,542.58
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	1,811.43	1,811.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,302.18	0.00	1,811.43	5,302.18	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	0.00	15,789.16
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	0.00	16,544.46
84367 T&L-Improving Teacher Quality-State - Summary			57,949.37	0.00	0.00	25,615.75	32,333.62
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
84425C SSS-Governors Emergency Education Relief - Summary			78,694.82	0.00	0.00	0.00	78,694.82
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	32,729.59	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	0.00	244,780.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			305,353.37	0.00	32,729.59	60,573.29	244,780.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	103,824.86	-103,824.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,546.83	-23,546.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	41,795.83	-41,795.83
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	296.78	296.78	-296.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	56,020.68	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,138.85	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,287.33	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	33,080.76	130,467.01	130,467.01	-130,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,748.55	11,339.65	11,339.65	-11,339.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,658.70	28,444.67	28,444.67	-28,444.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	43,488.01	245,994.97	845,268.37	-845,268.37
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,503.39	0.00	0.00	7,503.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	21,119.03	0.00	0.00	21,119.03	0.00
BOARD BOARD-USBE Board - Summary			28,622.42	0.00	0.00	28,622.42	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,472.00	79,582.74	-79,582.74
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,282.40	38,025.65	38,025.65	-38,025.65
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,282.40	40,497.65	117,608.39	-117,608.39
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	720.42	0.00	0.00	720.42	0.00
CTE CTE-Career & Technical Education - Summary			720.42	0.00	0.00	720.42	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,714.98	0.00	0.00	91,714.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,694,474.41	0.00	0.00	2,694,474.41	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,283.00	0.00	0.00	-13,283.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	181,330.78	0.00	0.00	181,330.78	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	0.00	0.00	386,733.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,413.66	0.00	0.00	150,413.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,188.42	6,003.39	60,174.88	60,174.88	24,013.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	230,433.13	1,889,725.49	1,889,725.49	919,724.51
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,921.00	-502.00	-7,921.00	-7,921.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	15,405.10	128,703.40	128,703.40	61,620.38
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	35,528.09	284,224.76	284,224.76	142,112.38
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	149,008.95	11,441.72	103,242.06	103,242.06	45,766.89
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	912.55	7,300.37	7,300.37	3,650.18
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	1,150.00	1,150.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	6,268.98	50,151.84	50,151.84	25,075.91
MSPB MSPB-Minimum School Programs Basic - Summary			7,244,770.29	305,679.21	2,516,257.80	6,022,053.50	1,222,716.79
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,493.23	0.00	0.00	36,493.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	148,104.32	0.00	0.00	124,620.32	23,484.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	0.00	0.00	99,083.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,924,062.00	0.00	0.00	1,924,062.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,013.12	0.00	0.00	33,013.12	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	238,248.64	0.00	0.00	238,248.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.06	0.00	0.00	21,691.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	856.10	0.00	0.00	856.10	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,245.75	0.00	0.00	7,245.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,297.94	0.00	0.00	49,297.94	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	122,623.36	0.00	0.00	122,623.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	99,804.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	164,310.83	1,382,011.66	1,382,011.66	657,243.34

	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,422.12	3,618.51	28,948.08	28,948.08	14,474.04
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	18,049.76	153,419.54	153,419.54	72,199.05
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	68.18	561.25	561.25	272.74
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	6,827.73	6,827.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.86	6,332.90	50,663.23	50,663.23	25,331.63
	22PUU 22PUU Teacher and Student Success Program	5678/3500	141,966.02	11,830.50	94,644.01	94,644.01	47,322.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,334,440.83	204,210.68	1,816,879.50	4,494,114.02	840,326.81
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			93.60	0.00	0.00	93.60	0.00
3F0 VENTURE ACADEMY - Summary			13,767,255.62	559,660.30	4,854,811.09	12,178,296.44	1,588,959.18

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	0.00	17,181.01
84010 SAS-Title I Grants to LEA - Summary			65,611.36	0.00	0.00	48,430.35	17,181.01
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	0.00	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	36,923.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	7,500.00	0.00	0.00	0.00	7,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,292.56	0.00	0.00	0.00	10,292.56
84027 SPED-IDEA Disabilities Educ Act - Summary			139,900.16	0.00	0.00	122,107.60	17,792.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,967.11	0.00	0.00	0.00	2,967.11
84027X SPED-IDEA ARP - Summary			2,967.11	0.00	0.00	0.00	2,967.11
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	1,755.76	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	1,754.83	1,754.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,252.53	0.00	1,754.83	5,252.53	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	5,700.35	0.00	0.00	5,700.35	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	4,844.93	4,844.93	1,155.07
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			23,700.35	0.00	4,844.93	16,545.28	7,155.07
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	0.00	2,690.97
84367 T&L-Improving Teacher Quality-State - Summary			11,272.12	0.00	0.00	8,581.15	2,690.97
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	20,321.66	20,321.66	7,076.98
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	0.00	22,555.16
84425C SSS-Governors Emergency Education Relief - Summary			49,953.80	0.00	20,321.66	20,321.66	29,632.14
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	13,321.72	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	7,872.59	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	0.00	53,833.81
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	26,210.56	26,210.56	4,732.87
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	47,404.87	47,404.87	58,566.68
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	0.00	69,767.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,500.06	0.00	0.00	5,500.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,219.81	0.00	0.00	8,219.81	0.00
BOARD BOARD-USBE Board - Summary			13,719.87	0.00	0.00	13,719.87	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	37,721.04	0.00	0.00	37,721.04	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	494,804.21	0.00	0.00	494,804.21	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	24,090.38	0.00	0.00	24,090.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	0.00	0.00	102,434.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	0.00	0.00	4,155.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,732.29	0.00	0.00	54,732.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,559.64	3,296.64	26,373.10	26,373.10	13,186.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	47,154.55	377,236.42	377,236.42	188,618.22
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	2,282.32	18,258.49	18,258.49	9,129.24
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	9,444.91	75,559.28	75,559.28	37,779.63
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	5,078.66	5,078.66	2,539.34
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.66	1,757.31	1,757.31	878.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,090.44	5,257.54	42,060.30	42,060.30	21,030.14
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.33	1,274.66	1,274.66	637.34
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	2,269.53	18,156.24	18,156.24	9,078.11
MSPB MSPB-Minimum School Programs Basic - Summary			1,571,479.67	70,719.31	565,754.46	1,288,602.45	282,877.22
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,032.70	0.00	0.00	34,105.70	8,927.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	412,482.00	0.00	0.00	412,482.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	6,461.18	0.00	0.00	6,461.18	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	62,551.81	0.00	0.00	62,551.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	338.26	0.00	0.00	338.26	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,688.91	0.00	0.00	1,688.91	0.00
	21PUB 21PUB Beverly Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5895/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,436.10	0.00	0.00	21,436.10	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	10,205.47	10,205.47	10,205.47	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	25,939.77	0.00	0.00	25,939.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	480,778.00	40,064.83	320,518.66	320,518.66	160,259.34
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	9,988.92	832.41	6,659.28	6,659.28	3,329.64
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	62,551.81	5,212.66	41,701.21	41,701.21	20,850.60
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	27.10	222.25	222.25	108.42

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	1,646.03	1,646.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	17,274.66	17,274.66	17,274.66	8,637.34
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	153.43	1,227.46	1,227.46	613.74
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	21,768.15	21,768.15	10,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	0.00	9,516.65
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	32,153.78	2,679.48	21,435.85	21,435.85	10,717.93
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	7,474.25	7,474.25	22,422.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			1,524,904.19	82,504.39	520,996.93	1,255,303.38	269,600.81
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
T&L T&L-Teaching & Learning - Summary			40,589.06	0.00	0.00	40,589.06	0.00
3G0 Bear River Charter School - Summary			3,751,691.04	153,223.70	1,164,410.61	2,872,477.47	879,213.57

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	0.00	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	62,100.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	78,344.94	78,344.94	78,344.94	5,955.06
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	5,397.16	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	0.00	0.00	110,933.71
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	0.00	0.00	70,626.35
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
84010 SAS-Title I Grants to LEA - Summary			696,988.71	78,344.94	145,842.10	400,822.69	296,166.02
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	0.00	62,935.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	4,842.60	4,842.60	1,157.40
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	57,937.65	57,937.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,187.93	0.00	0.00	0.00	15,187.93
84027 SPED-IDEA Disabilities Educ Act - Summary			215,990.50	0.00	62,780.25	199,645.17	16,345.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,476.84	0.00	0.00	0.00	6,476.84
84027X SPED-IDEA ARP - Summary			6,476.84	0.00	0.00	0.00	6,476.84
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,224.69	0.00	2,224.69	2,224.69	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	2,110.34	2,110.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,652.73	0.00	4,335.03	6,652.73	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	0.00	10,730.38
84367 T&L-Improving Teacher Quality-State - Summary			43,955.32	0.00	10,263.58	33,224.94	10,730.38
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	37,083.74	7,097.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	0.00	28,351.27
84425C SSS-Governors Emergency Education Relief - Summary			72,532.96	0.00	0.00	37,083.74	35,449.22
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	274,420.00	274,420.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			326,102.46	0.00	274,420.00	326,102.46	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	0.00	616,711.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			616,711.79	0.00	0.00	0.00	616,711.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,938.69	-20,938.69
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	70,475.25	-70,475.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,525.09	-12,525.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,514.16	-23,514.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,403.46	11,403.46	-11,403.46
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,975.83	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,340.99	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,480.86	53,814.20	-53,814.20
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	13,713.67	58,383.59	58,383.59	-58,383.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,210.27	5,397.19	5,397.19	-5,397.19
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,264.39	17,990.37	17,990.37	-17,990.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,188.33	128,972.29	520,325.19	-520,325.19
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.11
BOARD BOARD-USBE Board - Summary			17,046.94	0.00	0.00	17,046.93	0.11
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,217.20	36,755.68	-36,755.68
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,616.80	16,396.15	16,396.15	-16,396.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,616.80	17,613.35	53,151.83	-53,151.83
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	11,000.00	11,000.00	0.00
CTE CTE-Career & Technical Education - Summary			26,000.00	0.00	11,000.00	26,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	131,457.77	0.00	0.00	131,457.77	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	854,966.98	0.00	0.00	854,966.98	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	70,412.97	0.00	0.00	70,412.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	0.00	0.00	287,476.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	0.00	0.00	34,841.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	107,508.14	0.00	0.00	107,508.14	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,015.60	0.00	0.00	3,015.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	7,420.22	61,228.30	61,228.30	29,680.89
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	74,240.58	593,924.67	593,924.67	296,962.34
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	5,840.21	46,721.72	46,721.72	23,360.86
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	21,575.78	172,606.25	172,606.25	86,303.13
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	1,555.34	12,442.73	12,442.73	6,221.37
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	8,865.79	71,080.64	71,080.64	35,463.18
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.10	3,128.73	3,128.73	1,564.36
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	646.20	0.00	646.20	646.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	5,261.18	42,089.45	42,089.45	21,044.73
MSPB MSPB-Minimum School Programs Basic - Summary			3,003,112.78	125,338.45	1,005,374.69	2,501,758.92	501,353.86
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,369.38	0.00	0.00	57,289.76	15,079.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	0.00	43,349.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,814.16	0.00	0.00	17,814.16	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	481.78	0.00	0.00	481.78	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,653.11	0.00	0.00	3,653.11	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,765.62	0.00	0.00	44,765.62	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	50,900.66	0.00	0.00	50,900.66	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	67,589.31	556,148.77	556,148.77	270,357.23
22POP 22POP Early Literacy Program SFY2022	5805/3300	18,863.52	1,808.57	14,468.60	14,468.60	4,394.92
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	8,113.81	71,752.97	71,752.97	32,455.26
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	37.01	311.76	311.76	148.02
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	3,093.39	3,093.39	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	3,068.66	3,068.66	1,534.34
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	61,768.15	61,768.15	30,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	26,599.49	26,599.49	13,299.74
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,798.04	0.00	0.00	0.00	7,798.04
22PUU 22PUU Teacher and Student Success Program	5678/3500	57,088.39	4,757.37	38,058.93	38,058.93	19,029.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,492,316.36	93,735.60	819,467.72	2,094,253.77	398,062.59
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	1,347.61
T&L T&L-Teaching & Learning - Summary		1,347.61	0.00	0.00	0.00	1,347.61
3H0 ENDEAVOR HALL - Summary		7,535,634.27	319,224.12	2,489,401.94	6,226,467.54	1,309,166.73

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Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	129,303.58	129,303.58	6,130.82	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	3,950.34	3,950.34	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	0.00	171,046.47	
84010 SAS-Title I Grants to LEA - Summary			581,943.15	0.00	133,253.92	404,765.86	177,177.29	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	173,337.47	0.00	0.00	173,337.47	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	23,261.93	23,261.93	135,071.74	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,542.46	0.00	0.00	0.00	47,542.46	
84027 SPED-IDEA Disabilities Educ Act - Summary			528,950.87	0.00	23,261.93	346,336.67	182,614.20	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	4,569.53	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	5,022.74	5,022.74	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	0.00	0.00	4,727.06	
84173 SPED-Preschool Special Educ IDEA - Summary			14,319.33	0.00	5,022.74	9,592.27	4,727.06	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	5,455.92	25,772.13	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	4,212.64	20,668.15	20,668.15	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	0.00	21,949.95	
84367 T&L-Improving Teacher Quality-State - Summary			87,497.44	4,212.64	26,124.07	65,547.49	21,949.95	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	30,000.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	0.00	0.00	38,483.40	
84425C SSS-Governors Emergency Education Relief - Summary			112,003.40	0.00	0.00	0.00	112,003.40	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			552,807.59	0.00	0.00	0.00	552,807.59	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	0.00	995,895.69	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			995,895.69	0.00	0.00	0.00	995,895.69	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	192,489.53	-192,489.53	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	41,910.60	-41,910.60	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,683.09	-52,683.09	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	176,371.02	-176,371.02	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,293.38	-33,293.38	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	66,112.54	-66,112.54	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,757.54	18,757.54	-18,757.54	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	104,549.55	387,690.39	-387,690.39	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,799.45	45,414.65	-45,414.65	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	38,109.66	143,730.76	-143,730.76	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	41,509.94	145,447.62	145,447.62	-145,447.62	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,663.37	13,405.47	13,405.47	-13,405.47	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	12,209.64	48,112.90	48,112.90	-48,112.90	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	57,382.95	378,182.19	1,365,419.49	-1,365,419.49
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,944.44	0.00	0.00	7,944.44	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	23,958.86	0.00	0.00	23,958.86	0.00	
BOARD BOARD-USBE Board - Summary			31,903.30	0.00	0.00	31,903.30	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,096.35	115,598.27	-115,598.27	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,920.80	40,717.20	40,717.20	-40,717.20	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,920.80	52,813.55	156,315.47	-156,315.47	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,530.16	0.00	0.00	276,530.16	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,557,577.13	0.00	0.00	2,557,577.13	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,578.66	0.00	0.00	130,578.66	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	0.00	0.00	1,154,242.61	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	0.00	0.00	27,649.24	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,404.96	0.00	0.00	302,404.96	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,472.04	0.00	0.00	1,472.04	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	23,403.89	194,835.80	194,835.80	93,615.54	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	217,028.58	1,779,864.39	1,779,864.39	868,114.32	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	11,077.69	90,982.34	90,982.34	44,310.74	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	101,884.27	815,074.17	815,074.17	407,537.09	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,186.05	2,682.18	21,457.37	21,457.37	10,728.68	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	369.59	2,956.78	2,956.78	1,478.38	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	26,151.09	215,134.58	215,134.58	104,604.38	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	919.79	7,358.32	7,358.32	3,679.14	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	8,244.89	65,959.19	65,959.19	32,979.58	
	MSPB MSPB-Minimum School Programs Basic - Summary			9,225,885.12	391,761.97	3,193,622.94	7,668,837.27	1,567,047.85
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	189,290.99	0.00	0.00	149,261.53	40,029.46
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	0.00	114,754.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	2,413,404.00	0.00	0.00	2,413,404.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021		5805/3300	45,912.86	0.00	0.00	45,912.86	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	247,992.46	0.00	0.00	247,992.46	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	1,338.95	0.00	0.00	1,338.95	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	1,166.71	0.00	0.00	1,166.71	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	7,504.83	0.00	0.00	7,504.83	0.00	
21PUD 21PUD Early Intervention SFY2021		5641/3300	120,000.00	0.00	0.00	120,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	85,890.46	0.00	0.00	85,890.46	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	147,886.89	0.00	0.00	147,886.89	0.00	
22POM 22POM School Land Trust Program SFY2022		5420/3500	125,187.00	0.00	125,187.00	125,187.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	2,322,860.00	179,905.89	1,603,236.42	1,603,236.42	719,623.58	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	65,166.75	5,430.57	43,444.50	43,444.50	21,722.25	

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	20,879.85	167,038.74	167,038.74	83,519.37
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	98.09	784.74	784.74	392.38
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	7,444.67	7,444.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	7,329.23	58,633.81	58,633.81	29,316.90
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	14,744.69	121,398.14	121,398.14	58,978.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,437,202.38	228,388.32	2,127,168.02	5,483,619.66	953,582.72
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			6,665.85	0.00	6,665.85	6,665.85	0.00
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			80,000.00	0.00	0.00	80,000.00	0.00
310 Leadership Learning Academy - Summary			18,685,074.12	689,666.68	5,976,115.21	15,639,003.33	3,046,070.79

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 3JO Dixie Montessori Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	10,767.82	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	29,016.00	67,032.00	20,512.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	41,897.88	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	1,222.07	1,222.07	0.00
84010 SAS-Title I Grants to LEA - Summary			237,916.47	0.00	82,903.77	217,403.68	20,512.79
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	59,262.61	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,811.47	0.00	0.00	0.00	13,811.47
84027 SPED-IDEA Disabilities Educ Act - Summary			223,225.19	0.00	69,262.61	209,413.72	13,811.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,635.68	0.00	0.00	0.00	3,635.68
84027X SPED-IDEA ARP - Summary			3,635.68	0.00	0.00	0.00	3,635.68
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	458.07	458.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			458.07	0.00	458.07	458.07	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	5,100.42	5,100.42	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	0.00	5,073.88
84367 T&L-Improving Teacher Quality-State - Summary			24,111.30	5,100.42	5,100.42	19,037.42	5,073.88
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	0.00	36,558.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
84425C SSS-Governors Emergency Education Relief - Summary			62,277.53	0.00	0.00	0.00	62,277.53
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	39,992.77	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	0.00	161,613.04
84425D SSS-Elm & Secondary School Emergency Relief - Summary			201,605.81	0.00	39,992.77	39,992.77	161,613.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	0.00	363,197.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			363,197.53	0.00	0.00	0.00	363,197.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,500.12	-31,500.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,996.20	-5,996.20
	20SBP 20SBP School Breakfast Program FFY2020	8079/4560	0.00	0.00	0.00	12,375.45	-12,375.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	900.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	21,841.09	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,926.75	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,426.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	579.00	1,761.00	1,761.00	-1,761.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,489.42	38,946.23	38,946.23	-38,946.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,744.40	3,372.60	3,372.60	-3,372.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,295.05	19,039.39	19,039.39	-19,039.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	33,107.87	99,213.06	224,416.27	-224,416.27
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
BOARD BOARD-USBE Board - Summary			14,505.43	0.00	0.00	14,505.43	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	17,549.87	-17,549.87
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,090.40	12,723.85	12,723.85	-12,723.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,090.40	12,723.85	30,273.72	-30,273.72
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	17,748.00	17,748.00	17,500.00
EQUIP CNP-Equipment Grant-10.579 - Summary			35,248.00	0.00	17,748.00	17,748.00	17,500.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,374.58	0.00	0.00	89,374.58	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	735,572.59	0.00	0.00	735,572.59	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	48,103.49	0.00	0.00	48,103.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	0.00	0.00	223,431.47	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	0.00	0.00	3,795.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	87,830.88	0.00	0.00	87,830.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	833.00	0.00	0.00	833.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	9,784.50	78,275.93	78,275.93	39,137.96
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	51,146.23	409,169.84	409,169.84	204,584.91
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	3,552.94	28,423.45	28,423.45	14,211.72
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	19,977.15	159,817.18	159,817.18	79,908.58
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	6,817.28	54,538.27	54,538.27	27,269.15
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	2,607.28	2,607.28	1,303.63
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	3,071.01	24,568.05	24,568.05	12,284.02
MSPB MSPB-Minimum School Programs Basic - Summary			2,334,200.11	94,863.27	758,906.00	1,954,747.14	379,452.97
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,351.22	0.00	0.00	11,351.22	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	54,722.05	0.00	0.00	40,489.91	14,232.14
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	499,590.00	0.00	0.00	499,590.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	11,825.45	0.00	0.00	11,825.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,890.75	0.00	0.00	79,890.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	424.95	0.00	0.00	424.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,233.58	0.00	0.00	2,233.58	0.00
	21PUJ 21PUJ Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	42,614.34	0.00	0.00	42,614.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	53,119.67	424,957.34	424,957.34	212,478.66
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,474.58	1,122.88	8,983.05	8,983.05	4,491.53

22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	101,252.48	8,437.71	67,501.66	67,501.66	33,750.82
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	25.76	254.34	254.34	103.03
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	3,127.46	3,127.46	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	2,454.94	2,454.94	1,227.46
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	61,768.15	61,768.15	30,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	43,131.25	3,594.28	28,754.17	28,754.17	14,377.08
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,931.00	0.00	7,732.75	7,732.75	23,198.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,915,950.18	77,661.52	676,397.52	1,567,873.81	348,076.37
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	100,000.00	370,000.00
SAS SAS-Student Advocacy Services - Summary		370,000.00	0.00	100,000.00	370,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
3J0 Dixie Montessori Academy - Summary		5,790,730.57	214,823.48	1,866,039.00	4,670,269.30	1,120,461.27

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 3K0 ROOTS CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	5,845.80	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	1,195.76	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	50,426.65	0.00	0.00	0.00	50,426.65
84010 SAS-Title I Grants to LEA - Summary			140,318.60	0.00	7,041.56	89,891.95	50,426.65
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,684.20	0.00	0.00	53,684.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,755.54	0.00	0.00	0.00	16,755.54
84027 SPED-IDEA Disabilities Educ Act - Summary			185,583.85	0.00	6,000.00	168,828.31	16,755.54
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	4,779.07	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	0.00	0.00	6,838.07
84367 T&L-Improving Teacher Quality-State - Summary			21,478.08	0.00	4,779.07	14,640.01	6,838.07
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	11,289.99	28,007.99	6,180.73
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	0.00	24,900.15
84425C SSS-Governors Emergency Education Relief - Summary			59,088.87	0.00	11,289.99	28,007.99	31,080.88
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	21,961.42	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	0.00	6,923.36
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	21,961.42	43,155.73	62,815.82
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	0.00	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	0.00	8,899.77
BOARD BOARD-USBE Board - Summary			8,899.77	0.00	0.00	0.00	8,899.77
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	497.69	0.00	0.00	497.69	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	62,500.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			78,997.69	0.00	62,500.00	78,997.69	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	796,390.97	0.00	0.00	796,390.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	43,019.45	0.00	0.00	43,019.45	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	0.00	0.00	142,821.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	89,688.00	0.00	0.00	89,688.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,078.00	0.00	0.00	3,078.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	882.00	0.00	0.00	882.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	72,716.98	589,671.28	589,671.28	290,867.95
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	3,963.75	31,709.99	31,709.99	15,854.98
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	14,393.79	115,150.31	115,150.31	57,575.14
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	2,916.71	23,333.66	23,333.66	11,666.82
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	90,932.00	7,288.14	61,779.42	61,779.42	29,152.58
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,870.00	322.50	2,580.00	2,580.00	1,290.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,135.00	177.92	1,423.34	1,423.34	711.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.82	3,302.56	3,302.56	1,651.26
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	3,586.81	28,694.48	28,694.48	14,347.22
MSPB MSPB-Minimum School Programs Basic - Summary			2,390,843.04	105,967.67	859,151.04	1,966,972.43	423,870.61
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	95.82	-95.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	51,946.15	0.00	0.00	39,636.68	12,309.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	520,086.00	0.00	0.00	520,086.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	80,421.41	0.00	0.00	80,421.41	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	353.87	0.00	0.00	353.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,435.74	0.00	0.00	2,435.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,977.82	0.00	0.00	30,977.81	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	36,615.31	0.00	0.00	36,615.31	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	496,984.00	39,325.27	339,682.91	339,682.91	157,301.09
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	4,748.50	47,754.42	47,754.42	18,994.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	357.28	29.77	238.18	238.18	119.10
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	2,106.92	2,106.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	4,051.04	32,408.31	32,408.31	16,204.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,613,893.66	51,487.91	493,054.40	1,295,728.33	218,165.33
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	0.00	354,218.59	757,704.49	189,495.51
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			957,200.00	0.00	354,218.59	767,704.49	189,495.51
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **3LO LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	31,292.12	1,002.60
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	0.00	941.97
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	0.00	0.00	34,813.68
84010 SAS-Title I Grants to LEA - Summary			100,633.09	0.00	0.00	63,874.84	36,758.25
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	33,940.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,231.35	0.00	0.00	0.00	16,231.35
84027 SPED-IDEA Disabilities Educ Act - Summary			139,299.72	0.00	0.00	123,068.37	16,231.35
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	0.00	6,693.38
84367 T&L-Improving Teacher Quality-State - Summary			19,368.12	0.00	0.00	12,674.74	6,693.38
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	174.10	1,753.15	8,246.85
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	174.10	1,753.15	18,246.85
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	2,444.31	22,809.41	9,009.19
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
84425C SSS-Governors Emergency Education Relief - Summary			55,900.21	0.00	2,444.31	22,809.41	33,090.80
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	1,723.27	1,723.27	24,715.07
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	0.00	106,838.81
84425D SSS-Elm & Secondary School Emergency Relief - Summary			133,277.15	0.00	1,723.27	1,723.27	131,553.88
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	0.00	0.00	240,101.88
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,518.81	0.00	0.00	6,518.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,779.41	0.00	0.00	14,779.41	0.00
BOARD BOARD-USBE Board - Summary			21,298.22	0.00	0.00	21,298.22	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	221.00	0.00	0.00	221.00	0.00
FINOPS FINOPS-Financial Operations - Summary			221.00	0.00	0.00	221.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,855,778.73	0.00	0.00	1,855,778.73	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,403.00	0.00	0.00	23,403.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-221.00	0.00	0.00	-221.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,695.09	0.00	0.00	81,695.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	0.00	0.00	74,474.81	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	76,062.31	0.00	0.00	76,062.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	0.00	0.00	1,667.24	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,512.00	0.00	0.00	1,512.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	173,315.68	1,382,864.04	1,382,864.04	689,786.71
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	7,575.00	0.00	7,575.00	7,575.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,074.00	-869.00	-2,074.00	-2,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	7,603.52	60,828.16	60,828.16	30,414.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	14,310.23	114,481.84	114,481.84	57,240.92
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	229.66	1,837.28	1,837.28	918.64
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	6,427.17	51,851.71	51,851.71	25,708.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,250.37	210.04	1,680.25	1,680.25	840.12
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	840.00	0.00	840.00	840.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	3,221.78	25,774.24	25,774.24	12,887.11
MSPB MSPB-Minimum School Programs Basic - Summary			4,680,085.94	204,449.08	1,645,658.52	3,762,289.70	817,796.24
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	203.06	0.00	0.00	203.06	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,803.32	0.00	0.00	1,803.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,753.61	0.00	0.00	42,366.54	1,387.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	0.00	0.00	63,696.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,628.77	0.00	0.00	79,628.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	603.01	0.00	0.00	603.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,425.27	0.00	0.00	2,553.60	-128.33
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,355.73	0.00	0.00	29,355.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	16,093.13	29,224.76	29,224.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,391.98	0.00	0.00	66,391.97	0.01
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	127.86	1,022.85	1,022.85	511.42
	22POM 22POM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	64,454.00	64,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	110,290.83	882,326.66	882,326.66	441,163.34
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	7,204.13	57,633.09	57,633.09	28,816.54
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	50.91	407.28	407.28	203.64
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	2,733.73	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	4,099.95	32,799.57	32,799.57	16,399.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	0.00	28,668.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	7,760.78	62,086.23	62,086.23	31,043.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,239,924.91	145,627.59	1,132,688.17	2,691,860.17	548,064.74
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			8,569,509.51	350,076.67	2,786,021.30	6,720,972.14	1,848,537.37

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **480 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	1,549.62	26,676.44	45.43	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	0.00	779.42	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	0.00	12,597.04	
84010 SAS-Title I Grants to LEA - Summary			63,424.81	0.00	1,549.62	50,002.92	13,421.89	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	58,783.62	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,391.03	0.00	0.00	59,391.03	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	2,799.69	61,390.04	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,786.59	0.00	0.00	0.00	17,786.59	
84027 SPED-IDEA Disabilities Educ Act - Summary			197,351.28	0.00	2,799.69	179,564.69	17,786.59	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,833.01	0.00	0.00	0.00	7,833.01	
84027X SPED-IDEA ARP - Summary			7,833.01	0.00	0.00	0.00	7,833.01	
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	1,122.54	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	1,182.57	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	1,172.19	1,172.19	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			3,477.30	0.00	1,172.19	3,477.30	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	0.00	6,232.89	
	84367 T&L-Improving Teacher Quality-State - Summary			23,242.58	0.00	0.00	17,009.69	6,232.89
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	14,703.82	14,703.82	19,324.76	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	0.00	24,844.84	
84425C SSS-Governors Emergency Education Relief - Summary			58,873.42	0.00	14,703.82	14,703.82	44,169.60	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	4,636.74	4,636.74	7,136.23	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	0.00	38,072.17	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	4,636.74	14,058.08	91,913.47	
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	0.00	85,560.65	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	0.00	105,189.35	
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	33,323.36	-33,323.36	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,678.16	-14,678.16	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	16,149.63	-16,149.63	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,088.77	-31,088.77	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,895.46	-10,895.46	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,334.95	-12,334.95	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,805.74	7,805.74	-7,805.74	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	35,719.40	135,336.08	-135,336.08	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,151.05	15,681.45	-15,681.45	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,420.62	56,132.73	-56,132.73	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	22,974.98	77,952.64	77,952.64	-77,952.64	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,908.98	6,758.85	6,758.85	-6,758.85	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,867.10	26,227.50	26,227.50	-26,227.50	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,750.98	171,035.80	444,365.32	-444,365.32
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46	0.00
	BOARD BOARD-USBE Board - Summary			20,304.71	0.00	0.00	20,304.71	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	7,652.55	40,737.49	-40,737.49	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,363.20	16,141.65	16,141.65	-16,141.65	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,363.20	23,794.20	56,879.14	-56,879.14	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,154.49	0.00	0.00	92,154.49	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,311,565.26	0.00	0.00	1,311,565.26	0.01	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,086.02	0.00	0.00	68,086.02	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	0.00	0.00	160,251.55	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	0.00	0.00	7,231.96	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	0.00	0.00	2,947.88	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	146,901.03	0.00	0.00	146,901.03	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	96,519.00	7,978.13	64,606.49	64,606.49	31,912.51	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	117,637.57	941,100.49	941,100.49	470,550.24	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	6,096.02	48,768.17	48,768.17	24,384.09	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	14,395.63	115,165.06	115,165.06	57,582.54	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	5,078.66	5,078.66	2,539.34	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	2,134.29	2,134.29	1,067.14	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	160,843.32	13,403.61	107,228.88	107,228.88	53,614.44	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	3,186.66	3,186.66	1,593.34	
	22PPP 22PPP Students At-Risk Add-on	5344/3100	37,994.78	3,166.23	25,329.85	25,329.85	12,664.93	
	MSPB MSPB-Minimum School Programs Basic - Summary			3,762,841.97	163,977.14	1,312,598.55	3,106,933.39	655,908.58
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT		5331/3300	3,729.60	0.00	0.00	3,729.60	0.00	
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	69,290.48	0.00	0.00	62,896.35	6,394.13	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	54,850.00	0.00	0.00	54,850.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,165,710.00	0.00	0.00	1,165,710.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	15,867.88	0.00	0.00	15,867.88	0.00	
21POR 21POR Educator Salary Adjustments SFY2021		5876/3400	122,390.72	0.00	0.00	122,390.72	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	2,677.91	0.00	0.00	2,677.91	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021		5810/3500	566.39	0.00	0.00	566.39	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	3,795.82	0.00	0.00	3,795.82	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00	

21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,596.15	0.00	0.00	30,596.15	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,165.77	0.00	0.00	25,026.00	139.77
21PUU 21PUU Teacher and Student Success Program	5678/3500	58,443.25	0.00	0.00	58,443.25	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	350.28	2,802.24	2,802.24	1,401.12
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	60,467.00	60,467.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	104,213.58	833,708.66	833,708.66	416,854.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	21,939.91	1,828.33	14,626.61	14,626.61	7,313.30
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	11,018.91	88,151.28	88,151.28	44,075.64
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	581.40	48.45	387.60	387.60	193.80
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	3,842.33	3,842.33	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.66	3,989.27	3,989.27	1,994.63
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	3,537.51	28,300.06	28,300.06	14,150.02
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	0.00	26,894.87
22PUU 22PUU Teacher and Student Success Program	5678/3500	74,191.79	6,215.40	49,723.14	49,723.14	24,468.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,214,462.26	127,711.12	1,085,998.19	2,670,581.99	543,880.27
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary		81.00	0.00	0.00	81.00	0.00
4B0 WASATCH PEAK ACADEMY - Summary		7,681,946.82	328,802.44	2,621,621.73	6,611,294.98	1,070,651.84

Mar 1, 2022

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	1,798.73	19,187.85	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	0.00	559.67	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	8,936.28	8,936.28	12,095.17	
84010 SAS-Title I Grants to LEA - Summary			82,817.06	0.00	11,294.68	70,721.89	12,095.17	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	0.00	133,550.34	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	0.00	129,486.49	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	33,929.38	135,624.03	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,169.00	0.00	0.00	0.00	11,169.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,116.66	0.00	0.00	0.00	37,116.66	
84027 SPED-IDEA Disabilities Educ Act - Summary			446,946.52	0.00	33,929.38	398,660.86	48,285.66	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,616.84	0.00	0.00	0.00	16,616.84	
84027X SPED-IDEA ARP - Summary			16,616.84	0.00	0.00	0.00	16,616.84	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	2,025.11	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			6,036.65	0.00	0.00	6,036.65	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	4,760.99	4,760.99	5,700.95	
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	352.00	352.00	352.00	-352.00	
84367 T&L-Improving Teacher Quality-State - Summary			39,992.17	352.00	5,112.99	34,643.22	5,348.95	
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,895.89	3,895.89	6,104.11	
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	3,895.89	23,895.89	16,104.11	
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	0.00	0.00	29,944.09	
84425S SSS-Governors Emergency Education Relief - Summary			78,737.91	0.00	0.00	48,793.82	29,944.09	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	21,975.91	21,975.91	21,975.91	41,502.20	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	11,027.03	11,027.03	11,027.03	10,272.10	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	33,002.94	33,002.94	54,197.25	51,774.30	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	0.00	142,656.14	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	0.00	0.00	48,093.86	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	50,776.51	-50,776.51	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,141.56	-27,141.56	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	14,830.98	-14,830.98	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	57,186.10	-57,186.10	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,716.41	-20,716.41	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,309.98	-13,309.98	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,217.10	8,217.10	-8,217.10	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,221.90	308,283.00	-308,283.00	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,518.00	35,576.00	-35,576.00	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,927.68	52,264.63	-52,264.63	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	43,030.69	154,608.69	154,608.69	-154,608.69	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,575.25	13,418.30	13,418.30	-13,418.30	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,109.69	28,373.83	28,373.83	-28,373.83	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	55,715.63	312,285.50	784,703.09	-784,703.09
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,991.03	0.00	0.00	7,991.03	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	24,258.84	0.00	0.00	24,258.84	0.00	
BOARD BOARD-USBE Board - Summary			32,249.87	0.00	0.00	32,249.87	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,258.00	97,168.63	-97,168.63	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,172.00	32,076.55	32,076.55	-32,076.55	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,172.00	50,334.55	129,245.18	-129,245.18	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	191,549.93	0.00	0.00	191,549.93	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,077,348.32	0.00	0.00	3,077,348.32	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,455.00	0.00	0.00	-1,455.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,371.33	0.00	0.00	238,371.33	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	354,655.49	0.00	0.00	354,655.49	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	29,766.89	0.00	0.00	29,766.89	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,973.55	0.00	0.00	3,973.55	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,848.00	0.00	0.00	5,848.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	295,254.85	0.00	0.00	295,254.85	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,891.96	0.00	0.00	8,891.96	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,379.40	0.00	0.00	1,379.40	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,884.06	17,323.67	138,589.37	138,589.37	69,294.69	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	260,333.61	2,102,680.47	2,102,680.47	1,040,398.43	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,396.00	-234.00	0.00	-1,396.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	20,263.83	163,300.23	163,300.23	81,055.34	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	31,477.23	251,817.84	251,817.84	125,908.90	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	2,858.51	22,868.10	22,868.10	11,434.06	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,750.00	14.67	5,820.34	5,820.34	-70.34	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,790.28	26,815.86	214,526.86	214,526.86	107,263.42	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	832.88	6,663.04	6,663.04	3,331.51	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,494.35	0.00	1,494.35	1,494.35	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	4,179.72	33,437.79	33,437.79	16,718.90	
MSPB MSPB-Minimum School Programs Basic - Summary			6,602,781.02	364,054.23	2,941,308.39	7,146,693.11	1,456,087.91	
MSRPB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,348.90	0.00	0.00	14,348.90	0.00	
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,196.54	0.00	0.00	5,344.78	851.76	
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,442.80	0.00	0.00	7,442.80	0.00	
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	165,231.20	0.00	0.00	138,229.16	27,002.04	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	0.00	0.00	129,541.00	0.00	
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,500,512.00	0.00	0.00	2,500,512.00	0.00	

21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,596.07	0.00	0.00	34,596.07	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,306.56	0.00	0.00	250,306.56	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,064.84	0.00	0.00	1,064.84	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,768.97	0.00	0.00	7,768.97	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,156.69	0.00	0.00	50,156.69	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	144,515.40	0.00	0.00	144,515.40	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	129,706.00	0.00	129,706.00	129,706.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	227,109.08	1,816,872.66	1,816,872.66	908,436.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	47,940.18	3,995.01	31,960.12	31,960.12	15,980.06
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	19,838.29	163,809.25	163,809.25	79,353.14
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	82.70	691.80	691.80	330.82
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.99	3,095.91	3,095.91	1,547.94
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	7,510.84	7,510.84	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	8,260.90	66,087.23	66,087.23	33,043.62
22PUU 22PUU Teacher and Student Success Program	5678/3500	166,669.27	13,889.11	111,112.85	111,112.85	55,556.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,769,453.56	273,562.08	2,330,846.66	5,647,351.42	1,122,102.14
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary		157.60	0.00	0.00	157.60	0.00
4C0 LAKEVIEW ACADEMY - Summary		16,416,910.02	734,858.88	5,725,343.91	14,381,748.12	2,035,160.90

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **400 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	33,989.18	133,147.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	0.00	3,883.63
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	0.00	57,025.30
84010 SAS-Title I Grants to LEA - Summary			463,936.90	0.00	33,989.18	403,027.97	60,908.93
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	0.00	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	235,101.28	0.00	0.00	235,101.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	0.00	130,075.02	130,075.02	110,889.85
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,580.93	0.00	0.00	0.00	65,580.93
84027X SPED-IDEA Disabilities Educ Act - Summary			778,806.90	0.00	130,075.02	602,336.12	176,470.78
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,329.20	0.00	0.00	0.00	30,329.20
84027X SPED-IDEA ARP - Summary			30,329.20	0.00	0.00	0.00	30,329.20
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	1,533.82	6,420.46	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	0.00	0.00	6,343.31
84173 SPED-Preschool Special Educ IDEA - Summary			18,990.97	0.00	1,533.82	12,647.66	6,343.31
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	0.00	26,818.84
84367 T&L-Improving Teacher Quality-State - Summary			105,075.93	0.00	0.00	78,257.09	26,818.84
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	76,402.58	76,402.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	0.00	39,478.92
84425C SSS-Governors Emergency Education Relief - Summary			115,881.50	0.00	76,402.58	76,402.58	39,478.92
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	109,002.17	109,002.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	316,599.86	316,599.86	123,884.09
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			549,486.12	0.00	425,602.03	425,602.03	123,884.09
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	0.00	0.00	989,911.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			989,911.99	0.00	0.00	0.00	989,911.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	164,233.03	-164,233.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	49,716.51	-49,716.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,254.70	-45,254.70
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,426.90	1,426.90	-1,426.90
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	137,600.84	524,400.14	-524,400.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	12,138.70	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,533.22	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	73,815.64	301,157.37	301,157.37	-301,157.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,133.05	26,188.40	26,188.40	-26,188.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,241.86	46,202.88	46,202.88	-46,202.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	95,190.55	541,248.31	1,495,757.97	-1,495,757.97
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,491.31	0.00	0.00	10,491.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	40,357.88	0.00	0.00	40,357.88	0.00
BOARD BOARD-USBE Board - Summary			50,849.19	0.00	0.00	50,849.19	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	29,479.70	167,698.16	-167,698.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	14,018.40	62,724.25	62,724.25	-62,724.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,018.40	92,203.95	230,422.41	-230,422.41
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	340,489.26	0.00	0.00	340,489.26	0.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,338,985.40	0.00	0.00	5,338,985.40	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,848.00	0.00	0.00	-9,848.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	488,707.43	0.00	0.00	488,707.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	0.00	0.00	1,675,118.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	0.00	0.00	49,904.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	0.00	0.00	6,422.92	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,583.00	0.00	0.00	6,583.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	527,606.97	0.00	0.00	527,606.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	0.00	0.00	21,594.76	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,716.00	0.00	0.00	11,716.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	363,334.16	30,277.85	242,222.78	242,222.78	121,111.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	461,192.71	3,742,313.49	3,742,313.49	1,842,630.86
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,723.00	-535.00	-5,723.00	-5,723.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	42,306.85	342,610.05	342,610.05	169,227.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	147,861.63	1,182,892.97	1,182,892.97	591,446.48
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	3,724.35	29,794.85	29,794.85	14,897.42
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	549.51	4,396.13	4,396.13	2,198.06
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,307.00	1,858.92	14,871.34	14,871.34	7,435.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,125.00	26.41	7,250.34	7,250.34	-125.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	562,231.96	46,360.13	376,791.44	376,791.44	185,440.52
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	1,832.33	14,658.68	14,658.68	7,329.34
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	8,379.80	67,038.40	67,038.40	33,519.20
MSPB MSPB-Minimum School Programs Basic - Summary			17,473,710.76	743,635.49	6,019,465.47	14,498,999.75	2,975,111.01
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	85,230.29	0.00	0.00	85,230.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	296,259.57	0.00	0.00	250,011.01	46,248.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	0.00	0.00	226,602.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	4,532,178.00	0.00	0.00	4,532,178.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	74,400.67	0.00	0.00	74,400.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	502,630.96	0.00	0.00	502,630.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,073.66	0.00	0.00	27,073.66	0.00

	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,909.75	0.00	0.00	1,909.75	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,112.51	0.00	0.00	15,112.51	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	83,361.90	0.00	0.00	83,361.89	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	288,783.11	0.00	0.00	288,783.11	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	235,091.00	235,091.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	384,667.41	3,171,874.34	3,171,874.34	1,538,669.66
	22POP 22POP Early Literacy Program SFY2022	5805/3300	98,573.44	8,214.45	65,715.62	65,715.62	32,857.82
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	44,023.18	352,185.47	352,185.47	176,092.74
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	157.47	1,268.14	1,268.14	629.90
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	15,428.08	15,428.08	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	14,431.67	115,453.29	115,453.29	57,726.64
	22PUU 22PUU Teacher and Student Success Program	5678/3500	341,018.41	28,050.31	228,817.15	228,817.15	112,201.26
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		12,252,553.53	479,544.49	4,185,833.09	10,288,126.94	1,964,426.59
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	0.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	0.00
	SSS SSS-Student Support Services - Summary		7,732.19	0.00	6,665.85	7,732.19	0.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	595.72	0.00
		21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	57,912.97	0.00	57,912.97	0.00
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	34.96	-34.96
	T&L T&L-Teaching & Learning - Summary		58,508.69	0.00	0.00	58,543.65	-34.96
	4D0 SYRACUSE ARTS ACADEMY INC - Summary		32,925,773.87	1,332,588.93	11,513,019.30	28,258,305.55	4,667,468.32

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **4EO DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	20,829.31	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	137,621.32	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	0.00	57,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	136,404.88	136,404.88	26,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	3,978.65	3,978.65	73,922.70
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
84010 SAS-Title I Grants to LEA - Summary			685,707.01	0.00	298,834.16	454,361.61	231,345.40
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	84,183.61	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	64,981.20	64,981.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,785.28	0.00	0.00	0.00	17,785.28
84027 SPED-IDEA Disabilities Educ Act - Summary			261,003.59	0.00	64,981.20	233,218.31	27,785.28
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,081.85	0.00	0.00	0.00	8,081.85
84027X SPED-IDEA ARP - Summary			8,081.85	0.00	0.00	0.00	8,081.85
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	2,534.40	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	2,226.76	2,226.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,220.90	0.00	2,226.76	7,220.90	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	20,527.18	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	0.00	22,789.78
84365 SAS-English Language Acq-Formula-Title III - Summary			84,428.34	0.00	20,527.18	61,639.16	22,789.78
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	6,797.16	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	0.00	7,054.33
84367 T&L-Improving Teacher Quality-State - Summary			56,744.93	0.00	6,797.16	49,690.60	7,054.33
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	58,306.35	58,306.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
84425C SSS-Governors Emergency Education Relief - Summary			91,535.64	0.00	58,306.35	58,306.35	33,229.29
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	38,021.39	38,021.39	413,239.23
84425D SSS-Elm & Secondary School Emergency Relief - Summary			564,529.59	0.00	38,021.39	149,690.36	414,839.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	0.00	1,014,130.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,014,130.71	0.00	0.00	0.00	1,014,130.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,476.32	-8,476.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	124,492.26	-124,492.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,261.72	-20,261.72
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	33,468.44	-33,468.44
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	1,699.00	1,699.00	11,051.32	-11,051.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	37,928.25	37,928.25	-37,928.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,110.85	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,603.17	25,682.13	-25,682.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,916.25	95,043.07	-95,043.07
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	2,562.00	2,562.00	2,562.00	-2,562.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	74,473.54	74,473.54	-74,473.54
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,980.42	6,980.42	-6,980.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	27,437.18	27,437.18	-27,437.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	226,710.66	944,645.34	-944,645.34
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,422.52	0.00	0.00	6,422.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,159.45	0.00	0.00	14,159.45	0.00
BOARD BOARD-USBE Board - Summary			20,581.97	0.00	0.00	20,581.97	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,086.80	62,680.46	-62,680.46
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	22,524.15	22,524.15	-22,524.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	26,610.95	85,204.61	-85,204.61
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	10,603.04	-10,603.04
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	3,292.26	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,494.59	6,494.59	-6,494.59
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,416.84	0.00	9,786.85	53,847.99	-51,431.15
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,493.09	0.00	0.00	110,493.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,373,112.82	0.00	0.00	1,373,112.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,049.14	0.00	0.00	86,049.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	0.00	0.00	200,976.44	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	0.00	0.00	9,169.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	0.00	0.00	2,993.81	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	153,271.43	0.00	0.00	153,271.43	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,348.11	7,884.95	68,808.33	68,808.33	31,539.78
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	105,259.73	913,952.75	913,952.75	421,038.90
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	6,562.39	57,000.14	57,000.14	26,249.57
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	17,895.98	141,567.84	141,567.84	70,783.91
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	252.51	2,020.06	2,020.06	1,010.02
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	11,879.25	103,239.72	103,239.72	47,517.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	2,607.28	2,607.28	1,303.63

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	575.00	0.00	575.00	575.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	5,527.49	44,219.94	44,219.94	22,109.98
MSPB MSPB-Minimum School Programs Basic - Summary			3,897,491.24	155,388.21	1,333,991.06	3,275,938.43	621,552.81
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,631.23	0.00	0.00	3,631.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,505.80	0.00	0.00	71,021.87	19,483.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	60,031.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,941.80	0.00	0.00	22,941.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	599.79	0.00	0.00	599.79	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Pgm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	66,329.92	0.00	0.00	66,329.92	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,205.13	0.00	0.00	66,205.13	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	93,859.75	804,898.00	804,898.00	375,439.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,388.10	1,835.39	16,046.56	16,046.56	7,341.54
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	64,645.98	64,645.98	32,322.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	44.89	384.56	384.56	179.54
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	1,916.67	15,333.34	15,333.34	7,666.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	14,400.00	14,400.00	14,400.00	7,200.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	2,454.94	2,454.94	1,227.46
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	3,866.93	30,935.48	30,935.48	15,467.74
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	43,193.73	0.00	0.00	0.00	43,193.73
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	5,848.17	50,700.84	50,700.84	23,392.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,283,831.96	130,159.42	1,111,635.55	2,750,916.68	532,915.28
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			15,000.00	0.00	0.00	15,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			34,399.27	0.00	18,332.93	19,399.27	15,000.00
4E0 DUEL IMMERSION ACADEMY - Summary			10,027,104.44	285,547.63	3,216,762.20	8,179,661.58	1,847,442.86

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **4FO SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	63,250.69	63,250.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	0.00	69,487.63
84010 SAS-Title I Grants to LEA - Summary			245,473.58	0.00	63,250.69	175,985.95	69,487.63
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	0.00	58,015.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	11,069.79	11,069.79	13,930.21
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,606.78	0.00	0.00	0.00	16,606.78
84027 SPED-IDEA Disabilities Educ Act - Summary			218,799.19	0.00	11,069.79	188,262.20	30,536.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,583.94	0.00	0.00	0.00	7,583.94
84027X SPED-IDEA ARP - Summary			7,583.94	0.00	0.00	0.00	7,583.94
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	0.00	10,275.46
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	0.00	10,773.07
84367 T&L-Improving Teacher Quality-State - Summary			39,336.91	0.00	0.00	8,633.48	30,703.43
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	20,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	0.00	0.00	36,430.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
84425C SSS-Governors Emergency Education Relief - Summary			62,105.18	0.00	0.00	0.00	62,105.18
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	0.00	180,989.02
84425D SSS-Element & Secondary School Emergency Relief - Summary			225,776.57	0.00	0.00	44,787.55	180,989.02
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	0.00	406,741.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			406,741.73	0.00	0.00	0.00	406,741.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	42,050.35	-42,050.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,193.69	-9,193.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	14,012.06	-14,012.06
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,905.19	14,905.19	-14,905.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	18,851.92	39,668.20	-39,668.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,503.80	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,970.83	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,374.69	55,338.94	55,338.94	-55,338.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,111.25	4,813.20	4,813.20	-4,813.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,594.58	11,082.82	11,082.82	-11,082.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,080.52	109,466.70	312,600.81	-312,600.81
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,322.67	0.00	0.00	11,322.67	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,142.99	0.00	0.00	6,142.99	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,359.56	0.00	0.00	12,359.56	0.00
BOARD BOARD-USBE Board - Summary			29,825.22	0.00	0.00	29,825.22	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,266.65	12,045.97	-12,045.97
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,540.00	12,211.30	12,211.30	-12,211.30
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,540.00	14,477.95	24,257.27	-24,257.27
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	492.25	0.00	0.00	492.25	0.00
CTE CTE-Career & Technical Education - Summary			492.25	0.00	0.00	492.25	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,560,522.56	0.00	0.00	1,560,522.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,309.00	0.00	0.00	-5,309.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	176,016.02	0.00	0.00	176,016.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	0.00	0.00	196,518.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	0.00	0.00	4,055.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,274.04	0.00	0.00	38,274.04	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,316.90	0.00	0.00	1,316.90	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	131,719.37	1,069,428.47	1,069,428.47	525,553.46
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,054.00	-331.00	-4,054.00	-4,054.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	14,866.28	120,437.69	120,437.69	59,465.11
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	17,346.58	138,772.66	138,772.66	69,386.34
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.67	10,157.34	10,157.34	5,078.66
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,895.99	1,658.00	13,264.00	13,264.00	6,631.99
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	2,539.34	2,539.34	1,269.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	369.36	2,954.91	2,954.91	1,477.46
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,700.00	0.00	1,700.00	1,700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	4,919.96	39,359.68	39,359.68	19,679.82
MSPB MSPB-Minimum School Programs Basic - Summary			4,102,429.19	173,990.56	1,409,399.43	3,406,467.03	695,962.16
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,842.35	0.00	0.00	11,842.35	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,862.11	0.00	0.00	2,862.11	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	475.42	0.00	0.00	475.42	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,405.47	0.00	0.00	1,405.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	65,959.53	0.00	0.00	59,836.82	6,122.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	0.00	0.00	49,542.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	953,064.00	0.00	0.00	953,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	108,284.90	0.00	0.00	108,284.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,873.06	0.00	0.00	7,873.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	525.82	0.00	0.00	525.82	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,406.53	0.00	0.00	3,406.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00

21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,172.49	0.00	2,172.49	2,172.49	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,460.55	0.00	0.00	34,460.55	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	68,820.29	0.00	0.00	68,820.29	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,146.65	2,764.43	2,764.43	2,764.43	1,382.22
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	2,502.44	1,668.30	1,668.30	1,668.30	834.14
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	49,437.00	49,437.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	78,329.00	653,642.00	653,642.00	313,316.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	9,927.63	79,421.02	79,421.02	39,710.50
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	507.94	41.26	342.88	342.88	165.06
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	3,662.42	3,662.42	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	26,599.49	26,599.49	13,299.74
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,245.89	0.00	0.00	0.00	6,245.89
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	0.00	21,988.77
22PUU 22PUU Teacher and Student Success Program	5678/3500	79,779.27	6,561.96	53,531.43	53,531.43	26,247.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		2,665,296.32	102,617.51	873,241.46	2,235,983.45	429,312.87
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28
SAS SAS-Student Advocacy Services - Summary		9,199.28	0.00	6,000.00	9,199.28	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,270.20	0.00	0.00	2,270.20
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		21,669.47	0.00	18,332.93	19,399.27	2,270.20
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary		8,074,728.83	296,228.59	2,505,238.95	6,475,893.76	1,598,835.07

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	5,329.64	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	0.00	1,071.34	1,071.34	75.88
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,902.21	0.00	0.00	0.00	32,902.21
84010 SAS-Title I Grants to LEA - Summary			163,278.46	0.00	6,400.98	130,300.37	32,978.09
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	0.00	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	89,811.72	0.00	0.00	89,811.72	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	0.00	5,327.39	16,612.51	53,677.25
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,480.07	0.00	0.00	0.00	16,480.07
84027 SPED-IDEA Disabilities Educ Act - Summary			271,012.64	0.00	5,327.39	200,855.32	70,157.32
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,691.55	0.00	0.00	0.00	5,691.55
84027X SPED-IDEA ARP - Summary			5,691.55	0.00	0.00	0.00	5,691.55
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	2,944.24	2,944.24	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	0.00	2,633.12
84173 SPED-Preschool Special Educ IDEA - Summary			8,503.91	0.00	2,944.24	5,870.79	2,633.12
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	6,260.33	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	0.00	6,248.86
84367 T&L-Improving Teacher Quality-State - Summary			28,993.65	0.00	6,260.33	22,744.79	6,248.86
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	23,130.99	27,712.67
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	0.00	0.00	30,652.01
84425C SSS-Governors Emergency Education Relief - Summary			81,495.67	0.00	0.00	23,130.99	58,364.68
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	0.00	146,725.84
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			183,034.62	0.00	0.00	36,308.78	146,725.84
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	0.00	0.00	329,741.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			329,741.12	0.00	0.00	0.00	329,741.12
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
BOARD BOARD-USBE Board - Summary			17,301.10	0.00	0.00	17,301.10	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,129.82	0.00	0.00	116,129.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,161,129.22	0.00	0.00	1,161,129.22	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,059.84	0.00	0.00	66,059.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	0.00	0.00	431,265.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	0.00	0.00	37,498.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPK 21PPK CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,090.81	0.00	0.00	131,090.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	102,069.46	8,505.79	68,046.31	68,046.31	34,023.15
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	86,895.51	695,164.13	695,164.13	347,582.06
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	4,934.15	39,473.25	39,473.25	19,736.62
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	36,641.17	293,129.36	293,129.36	146,564.67
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	1,565.93	12,527.38	12,527.38	6,263.69
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	279.63	2,237.11	2,237.11	1,118.54
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	122,436.93	10,203.08	81,624.63	81,624.63	40,812.30
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	3,708.13	3,708.13	1,854.06
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	4,342.73	34,741.84	34,741.84	17,370.91
MSPB MSPB-Minimum School Programs Basic - Summary			3,800,841.58	153,831.50	1,232,052.14	3,185,515.58	615,326.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	0.00	0.00	5,449.21	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,034.35	0.00	0.00	51,464.76	10,569.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	0.00	0.00	52,701.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	824,964.00	0.00	0.00	824,964.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,047.97	0.00	0.00	17,047.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,956.98	0.00	0.00	100,956.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	551.32	0.00	0.00	551.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,269.72	0.00	0.00	3,269.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	52,112.75	0.00	0.00	52,112.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,223.33	0.00	0.00	65,223.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,258.00	0.00	44,258.00	44,258.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	83,280.83	666,246.66	666,246.66	333,123.34
	22POP 22POP Early Literacy Program SFY2022	5805/3300	16,812.19	1,690.99	13,527.85	13,527.85	3,284.34
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	107,031.13	8,919.27	71,354.09	71,354.09	35,677.04
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	471.62	34.56	333.39	333.39	138.23
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,226.38	0.00	3,226.38	3,226.38	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	41,768.15	41,768.15	20,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,911.75	3,409.32	27,274.50	27,274.50	13,637.25
	22PUU 22PUU Teacher and Student Success Program	5678/3500	66,011.13	5,832.94	46,663.51	46,663.51	19,347.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,560,055.04	108,388.93	914,652.53	2,123,393.57	436,661.47
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL Dev. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			212.00	0.00	0.00	212.00	0.00
4G0 Maria Montessori Academy - Summary			7,484,560.61	262,220.43	2,180,970.54	5,770,032.56	1,714,528.05

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 410 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	8,590.07	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	128,021.53	0.00	0.00	101,421.53	26,600.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	123,053.34	0.00	100,053.34	100,053.34	23,000.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	2,918.35	0.00	2,918.35	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	0.00	107,283.04
84010 SAS-Title I Grants to LEA - Summary			587,471.71	0.00	111,561.76	343,043.88	244,427.83
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	58,484.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	55,280.59	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,379.39	0.00	0.00	0.00	5,379.39
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	60,128.66	60,128.66	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,453.65	0.00	0.00	0.00	17,453.65
84027 SPED-IDEA Disabilities Educ Act - Summary			196,726.89	0.00	60,128.66	173,893.85	22,833.04
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,484.87	0.00	0.00	0.00	7,484.87
84027X SPED-IDEA ARP - Summary			7,484.87	0.00	0.00	0.00	7,484.87
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	1,102.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	1,138.94	1,138.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,343.94	0.00	1,138.94	3,343.94	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	12,808.11	12,808.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
84367 T&L-Improving Teacher Quality-State - Summary			49,215.13	0.00	12,808.11	35,710.57	13,504.56
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	17,173.74	17,173.74	20,185.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			63,354.78	0.00	17,173.74	17,173.74	46,181.04
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	58,411.31	58,411.31	23,884.35
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,105.63	1,105.63	494.17
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	0.00	332,561.43
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			416,457.09	0.00	59,517.14	59,517.14	356,939.95
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			747,374.67	0.00	0.00	0.00	747,374.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,389.89	-96,389.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,483.58	-13,483.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,775.69	-34,775.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	31,599.74	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,961.85	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,565.24	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,015.17	67,552.35	67,552.35	-67,552.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,589.89	6,233.02	6,233.02	-6,233.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,231.80	34,080.66	34,080.66	-34,080.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,836.86	158,992.86	420,195.66	-420,195.66
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
BOARD BOARD-USBE Board - Summary			17,301.10	0.00	0.00	17,301.10	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,979.65	26,635.60	-26,635.60
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,437.60	18,928.85	18,928.85	-18,928.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,437.60	20,908.50	45,564.45	-45,564.45
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	3,272.49	-3,272.49
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	24,399.58	-24,399.58
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,502.41	0.00	0.00	40,502.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	987,127.00	0.00	0.00	987,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,159.81	0.00	0.00	66,159.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	0.00	0.00	165,686.41	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,281.20	0.00	0.00	86,281.20	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,450.62	3,447.80	33,659.41	33,659.41	13,791.21
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	87,092.41	696,739.32	696,739.32	348,369.66
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	5,861.67	46,893.38	46,893.38	23,446.70
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	15,437.62	123,500.89	123,500.89	61,750.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,250.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	86,078.00	6,783.60	58,943.60	58,943.60	27,134.40
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	181.07	1,448.49	1,448.49	724.24
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.73	96,181.81	96,181.81	48,090.90
MSPB MSPB-Minimum School Programs Basic - Summary			2,933,411.51	131,015.15	1,058,872.90	2,409,350.96	524,060.55
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,098.41	0.00	0.00	2,098.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	52,294.20	0.00	0.00	45,299.88	6,994.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	18,751.09	0.00	0.00	18,751.09	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.99	0.00	0.00	455.99	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,158.25	0.00	0.00	2,158.25	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	25,000.00	0.00	0.00	25,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,869.35	0.00	0.00	1,869.99	0.36
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	144,272.71	0.00	0.00	144,272.71	0.00

21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	4,464.28	0.00	0.00	4,464.28	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	47,112.14	0.00	0.00	47,112.14	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	62,251.62	542,386.52	542,386.52	249,006.48
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,519.36	2,376.61	19,012.90	19,012.90	9,506.46
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	6,002.03	48,016.24	48,016.24	24,008.11
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	37.57	302.71	302.71	150.28
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	2,103.46	2,103.46	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	4,997.98	39,983.82	39,983.82	19,991.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,304,946.10	78,999.14	722,669.31	1,974,542.40	330,403.70
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		107,618.40	0.00	0.00	107,618.40	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
410 Salt Lake Charter School - Summary		7,449,105.46	241,288.75	2,237,104.85	5,646,054.94	1,803,050.52

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 4KO ATHENIAN ECADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			96,929.47	0.00	0.00	48,682.22	48,247.25
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	0.00	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	0.00	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	34,990.33	34,990.33	34,990.33	34,990.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			434,409.46	34,990.33	34,990.33	434,409.46	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,764.82	0.00	0.00	2,764.82	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	12,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.90	0.00	0.00	0.00	6,053.90
84367 T&L-Improving Teacher Quality-State - Summary			28,868.21	0.00	0.00	22,814.31	6,053.90
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,310.14	10,689.86
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	0.00	0.00	29,346.78
84425C SSS-Governors Emergency Education Relief - Summary			76,411.05	0.00	0.00	47,064.27	29,346.78
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	75,802.05	95,802.05	62,400.79
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			197,351.72	0.00	75,802.05	134,950.93	62,400.79
84425U SSS - American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	0.00	355,533.71
84425U SSS - American Rescue Plan ACT of 2021 - Summary			355,533.71	0.00	0.00	0.00	355,533.71
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,605.77	0.00	0.00	6,605.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,339.38	0.00	0.00	15,339.38	0.00
BOARD BOARD-USBE Board - Summary			21,945.15	0.00	0.00	21,945.15	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
CTE CTE-Career & Technical Education - Summary			378.17	0.00	0.00	378.17	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	136,929.69	0.00	0.00	136,929.69	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,974,763.18	0.00	0.00	1,974,763.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	182,450.26	0.00	0.00	182,450.26	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	0.00	0.00	357,138.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	0.00	0.00	7,971.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	179,673.82	0.00	0.00	179,673.82	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	0.00	0.00	8,733.17	0.01
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,997.98	7,404.79	68,378.84	68,378.84	29,619.14
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	146,778.49	1,174,494.85	1,174,494.85	587,113.92
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	-267.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	13,389.17	107,113.35	107,113.35	53,556.67
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	34,850.59	278,804.70	278,804.70	139,402.34
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	5,078.66	5,078.66	2,539.34
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	348.18	2,785.44	2,785.44	1,392.70
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,227.37	12,800.84	103,024.02	103,024.02	51,203.35
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	811.16	6,489.22	6,489.22	3,244.61
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	700.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.70	30,861.53	30,861.53	15,430.76
MSPB MSPB-Minimum School Programs Basic - Summary			5,510,885.44	220,875.75	1,777,463.61	4,627,362.60	883,502.84
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,673.30	0.00	0.00	8,673.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	133,746.15	0.00	0.00	101,206.81	32,539.34
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	0.00	0.00	85,055.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,396,290.00	0.00	0.00	1,396,290.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,301.54	0.00	0.00	22,301.54	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	146,082.43	0.00	0.00	146,082.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,891.40	0.00	0.00	5,891.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	747.96	0.00	0.00	747.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,530.16	0.00	0.00	4,530.16	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Pm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	46,292.29	0.00	0.00	46,292.29	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	91,286.87	0.00	0.00	91,286.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	72,428.00	0.00	72,428.00	72,428.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	127,622.25	1,020,978.00	1,020,978.00	510,489.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	29,315.84	2,442.99	19,543.90	19,543.90	9,771.94
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	136,960.46	10,870.39	93,478.88	93,478.88	43,481.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.19	45.36	447.73	447.73	181.46
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,080.43	0.00	4,080.43	4,080.43	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	767.17	6,137.34	6,137.34	3,068.66
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,393.23	5,448.43	43,595.49	43,595.49	21,797.74
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,831.40	8,402.62	67,220.94	67,220.94	33,610.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,926,922.94	155,600.21	1,327,910.71	3,271,982.76	654,940.18
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	0.00	629,808.30	137,291.80
SAS SAS-Student Advocacy Services - Summary			767,100.10	0.00	0.00	629,808.30	137,291.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
4KO ATHENIAN ECADEMY - Summary			11,455,899.51	411,466.29	3,219,499.63	9,267,892.40	2,188,007.11

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 4M0 MOUNTAIN SUNRISE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	0.00	0.00	47,382.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	53,452.02	0.00	0.00	0.00	53,452.02
84010 SAS-Title I Grants to LEA - Summary			102,216.48	0.00	0.00	0.00	102,216.48
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	30,761.17	53,457.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,411.62	0.00	0.00	0.00	15,411.62
84027 SPED-IDEA Disabilities Educ Act - Summary			68,868.66	0.00	30,761.17	53,457.04	15,411.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,350.13	0.00	0.00	0.00	7,350.13
84027X SPED-IDEA ARP - Summary			7,350.13	0.00	0.00	0.00	7,350.13
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	13,591.42	13,591.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			13,591.42	0.00	13,591.42	13,591.42	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	0.00	8,210.17
84367 T&L-Improving Teacher Quality-State - Summary			8,210.17	0.00	0.00	0.00	8,210.17
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	12,993.83	12,993.83	71,783.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	34,188.14	34,188.14	71,783.41
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,205.11	0.00	0.00	6,205.11	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,759.53	0.00	0.00	12,759.53	0.00
BOARD BOARD-USBE Board - Summary			18,964.64	0.00	0.00	18,964.64	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			326,500.00	0.00	0.00	326,500.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	114,712.40	0.00	0.00	114,712.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,048,593.60	0.00	0.00	1,048,593.60	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	31,021.88	0.00	0.00	31,021.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	128,736.80	0.00	0.00	128,736.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,029.91	0.00	0.00	12,029.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	124,208.31	0.00	0.00	124,208.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,683.59	10,640.30	85,122.40	85,122.40	42,561.19
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	93,634.44	777,263.63	777,263.63	374,537.76
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.34	6,231.94	49,855.55	49,855.55	24,927.79
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	13,945.72	111,565.78	111,565.78	55,782.90
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	1,165.19	9,321.53	9,321.53	4,660.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	147,005.05	12,250.43	98,003.37	98,003.37	49,001.68
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	173.82	1,390.56	1,390.56	695.26
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	700.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
MSPB MSPB-Minimum School Programs Basic - Summary			3,171,114.20	139,817.17	1,147,425.48	2,611,865.51	559,268.69
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	44,312.58	0.00	0.00	37,499.58	6,813.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,245.00	0.00	0.00	45,245.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	978,684.00	0.00	0.00	978,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,028.50	0.00	0.00	10,028.50	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	522.14	0.00	0.00	522.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,195.58	0.00	0.00	2,195.58	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,798.00	0.00	53,798.00	53,798.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	96,785.83	774,286.66	774,286.66	387,143.34
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,275.13	1,772.93	14,183.43	14,183.43	7,091.70
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	84,368.96	7,030.75	56,245.98	56,245.98	28,122.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	514.84	42.47	344.97	344.97	169.87
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,663.11	0.00	2,663.11	2,663.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.22	2,761.79	2,761.79	1,380.91
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,737.99	3,561.50	28,492.00	28,492.00	14,245.99
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,664.89	5,318.59	43,390.55	43,390.55	21,274.34
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,049.66	0.00	11,586.16	11,586.16	27,463.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,703,825.04	114,857.29	987,752.65	2,210,119.41	493,705.63
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			6,741,761.56	254,674.46	2,217,051.79	5,273,065.43	1,468,696.13

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
84010 SAS-Title I Grants to LEA - Summary			16,811.30	0.00	0.00	16,811.30	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	0.00	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,704.42	0.00	0.00	69,704.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,422.38	0.00	0.00	0.00	20,422.38
84027 SPED-IDEA Disabilities Educ Act - Summary			231,580.26	0.00	0.00	211,157.88	20,422.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,702.21	0.00	0.00	0.00	8,702.21
84027X SPED-IDEA ARP - Summary			8,702.21	0.00	0.00	0.00	8,702.21
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	2,260.53	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,708.97	0.00	0.00	6,708.97	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	0.00	3,916.40
84367 T&L-Improving Teacher Quality-State - Summary			14,649.19	0.00	0.00	10,732.79	3,916.40
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	11,541.74	26,849.50	3,752.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			54,262.79	0.00	11,541.74	26,849.50	27,413.29
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	53,415.29	53,415.29	13,470.93
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	53,415.29	92,500.62	13,470.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	0.00	150,543.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,600.38	-24,600.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,406.85	-14,406.85
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,221.53	4,221.53	-4,221.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	45,471.52	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,011.35	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	30,637.51	96,910.64	96,910.64	-96,910.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,545.55	8,391.95	8,391.95	-8,391.95
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	33,183.06	159,006.99	403,920.82	-403,920.82
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
BOARD BOARD-USBE Board - Summary			22,176.20	0.00	0.00	22,176.20	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,741.85	65,810.49	-65,810.49
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,818.40	20,016.80	20,016.80	-20,016.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,818.40	29,758.65	85,827.29	-85,827.29
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,890.00	0.00	0.00	98,890.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,653,226.35	0.00	0.00	1,653,226.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,127.00	0.00	0.00	-3,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	148,302.63	0.00	0.00	148,302.63	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	0.00	0.00	174,515.48	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	0.00	0.00	539.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,856.00	0.00	0.00	4,856.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,810.70	0.00	0.00	154,810.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	812.00	0.00	0.00	812.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,865.55	8,317.25	68,596.55	68,596.55	33,269.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	146,652.33	1,172,426.40	1,172,426.40	585,141.30
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,630.00	-367.00	-1,630.00	-1,630.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	13,115.52	104,924.10	104,924.10	52,462.05
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	15,325.93	122,607.48	122,607.48	61,303.74
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	262.51	2,100.02	2,100.02	1,050.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,982.00	8.33	5,021.66	5,021.66	-39.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.93	13,748.25	110,407.91	110,407.91	54,993.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	376.61	3,012.86	3,012.86	1,506.42
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	2,237.79	17,902.31	17,902.31	8,951.14
MSPB MSPB-Minimum School Programs Basic - Summary			4,644,204.73	199,677.52	1,605,369.29	3,845,567.71	798,637.02
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	0.00	0.00	5,034.48	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	329.06	0.00	0.00	329.06	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,868.95	0.00	0.00	3,868.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,145.70	0.00	0.00	74,663.40	6,482.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	0.00	0.00	66,856.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	0.00	0.00	1,357,860.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,925.21	0.00	0.00	16,925.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	151,981.77	0.00	0.00	151,981.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.85	0.00	0.00	649.85	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,701.92	0.00	0.00	4,701.92	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,061.95	0.00	0.00	25,061.95	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	671.67	30,674.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	75,385.20	0.00	0.00	75,385.20	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.34	129.94	1,039.55	1,039.55	519.79

22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	357.09	2,856.72	2,856.72	1,428.35
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	70,434.00	70,434.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.17	954,353.34	954,353.34	477,176.66
22POP 22POP Early Literacy Program SFY2022	5805/3300	24,476.89	2,039.75	16,317.93	16,317.93	8,158.96
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	151,909.26	12,654.79	101,290.12	101,290.12	50,619.14
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	651.33	54.28	434.23	434.23	217.10
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,197.51	349.80	2,798.34	2,798.34	1,399.17
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,573.99	0.00	4,573.99	4,573.99	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	27,258.62	18,172.41	18,172.41	18,172.41	9,086.21
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,148.07	2,148.07	1,074.03
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,509.03	4,292.42	34,339.36	34,339.36	17,169.67
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,507.69	0.00	0.00	0.00	1,507.69
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	0.00	31,328.09
22PUU 22PUU Teacher and Student Success Program	5678/3500	91,149.09	7,554.33	60,931.79	60,931.79	30,217.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,749,264.01	165,167.49	1,270,361.52	3,112,879.55	636,384.46
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	4,100.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	1,900.00	4,100.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		6,399.27	0.00	3,332.93	4,399.27	2,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	896.81
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	23,116.77	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary		26,067.08	0.00	0.00	25,170.27	896.81
5B0 NORTH STAR ACADEMY - Summary		9,113,547.56	403,846.47	3,132,786.41	7,886,602.17	1,226,945.39

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **500 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	0.00	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	0.00	129,871.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	60,000.00	0.00	0.00	32,738.94	27,261.06
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	0.00	0.00	78,976.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,428.19	0.00	0.00	0.00	36,428.19
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			566,961.22	0.00	0.00	424,341.83	142,619.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,393.17	0.00	0.00	0.00	17,393.17
84027X SPED-IDEA ARP - Summary			17,393.17	0.00	0.00	0.00	17,393.17
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	0.00	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	0.00	2,144.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,268.17	0.00	0.00	6,268.17	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	3,374.00	3,867.22	2,938.26
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	0.00	6,893.84
84367 T&L-Improving Teacher Quality-State - Summary			27,160.28	0.00	3,374.00	17,328.18	9,832.10
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.43	0.00	0.00	18,398.34	32,189.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
84425C SSS-Governors Emergency Education Relief - Summary			81,150.95	0.00	0.00	18,398.34	62,752.61
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	61,777.24	61,777.24	23,000.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	61,777.24	82,971.55	23,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,251.93	0.00	0.00	8,251.93	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,938.74	0.00	0.00	25,938.74	0.00
BOARD BOARD-USBE Board - Summary			34,190.67	0.00	0.00	34,190.67	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	219,360.00	0.00	0.00	219,360.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,310,867.77	0.00	0.00	3,310,867.77	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,742.00	0.00	0.00	-9,742.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,647.24	0.00	0.00	219,647.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	591,763.75	0.00	0.00	591,763.75	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,741.36	0.00	0.00	34,741.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,631.82	0.00	0.00	4,631.81	0.01
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,774.00	0.00	0.00	5,774.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	324,131.98	0.00	0.00	324,131.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,305.84	0.00	0.00	12,305.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,051.50	0.00	0.00	4,051.50	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	227,593.04	18,682.74	152,862.07	152,862.07	74,730.97
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	270,393.16	2,165,571.26	2,165,571.26	1,079,632.62
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,627.00	-485.00	-5,627.00	-5,627.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	18,003.81	144,058.73	144,058.73	72,015.22
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	52,234.61	417,876.92	417,876.92	208,938.46
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	3,586.81	28,694.48	28,694.48	14,347.22
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	405.29	3,242.36	3,242.36	1,621.18
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,929.00	16.25	6,006.01	6,006.01	-77.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,734.97	26,727.03	215,826.83	215,826.83	106,908.14
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	1,100.85	8,806.80	8,806.80	4,403.39
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,190.00	0.00	2,190.00	2,190.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	33,469.60	33,469.60	16,734.80
MSPB MSPB-Minimum School Programs Basic - Summary			9,469,766.31	394,849.25	3,172,978.06	7,890,511.31	1,579,255.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	26,769.84	0.00	0.00	26,769.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,811.66	0.00	0.00	7,811.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,656.52	0.00	0.00	128,304.43	26,352.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	141,168.00	0.00	0.00	141,168.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,667,042.00	0.00	0.00	2,667,042.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,183.02	0.00	0.00	34,183.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	304,832.67	0.00	0.00	304,832.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.54	0.00	1,785.26	13,389.54	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,141.71	0.00	0.00	1,141.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,370.06	0.00	0.00	9,370.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	-11,601.14	48,398.86	11,601.14
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,566.01	0.00	0.00	1,566.01	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,204.40	0.00	0.00	50,204.40	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	64,769.96	0.00	0.00	64,769.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	161,835.62	0.00	0.00	161,835.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,933.36	0.00	0.00	46,933.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,344.00	0.00	138,344.00	138,344.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	183,314.30	1,719,250.81	1,719,250.81	733,257.19
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	50,092.10	4,174.34	33,394.73	33,394.73	16,697.37
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	296,824.35	24,258.68	199,789.65	199,789.65	97,034.70
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,074.62	85.56	732.39	732.39	342.23
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,008.73	0.00	9,008.73	9,008.73	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.37	4,603.00	4,603.00	2,301.50
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.02	81,768.15	81,768.15	40,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,102.08	9,008.51	72,068.06	72,068.06	36,034.02
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	0.00	6,005.28
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	0.00	0.00	61,533.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,274.32	15,022.86	120,182.88	120,182.88	60,091.44
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	14,165.25	14,165.25	42,495.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,250,658.66	246,660.64	2,383,491.77	6,116,028.79	1,134,629.87

SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,482.93	4,549.27	-150.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	19,858.00	6,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			32,051.80	0.00	0.00	26,051.80	6,000.00
5C0 LEGACY PREPARATORY ACADEMY - Summary			17,792,722.05	641,509.89	5,625,104.00	14,626,639.91	3,166,082.14

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 500 GEORGE WASHINGTON ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	68,790.69	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	0.00	83,232.43
84010 SAS-Title I Grants to LEA - Summary			223,433.76	0.00	68,790.69	140,201.33	83,232.43
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	0.00	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	132,105.86	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	38,789.25	0.00	0.00	0.00	38,789.25
84027 SPED-IDEA Disabilities Educ Act - Summary			437,642.33	0.00	0.00	398,853.08	38,789.25
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,029.25	0.00	0.00	0.00	18,029.25
84027X SPED-IDEA ARP - Summary			18,029.25	0.00	0.00	0.00	18,029.25
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,194.22	0.00	0.00	6,194.22	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	0.00	14,409.12
84367 T&L-Improving Teacher Quality-State - Summary			56,736.67	0.00	0.00	42,327.55	14,409.12
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	4,149.59	19,129.57	22,714.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
84425C SSS-Governors Emergency Education Relief - Summary			69,387.38	0.00	4,149.59	19,129.57	50,257.81
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	0.00	130,769.73	96,806.67
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			283,892.46	0.00	0.00	187,085.79	96,806.67
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	414,364.30	414,364.30	414,364.30	97,074.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			511,438.85	414,364.30	414,364.30	414,364.30	97,074.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	115,827.47	-115,827.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,188.45	-34,188.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	535.92	535.92	-535.92
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	96,652.27	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,526.35	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,584.05	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	54,754.08	209,645.28	209,645.28	-209,645.28
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,549.30	18,213.30	18,213.30	-18,213.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,767.47	21,096.54	21,096.54	-21,096.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	65,070.85	364,253.71	997,931.95	-997,931.95
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,898.80	0.00	0.00	24,898.80	0.00
BOARD BOARD-USBE Board - Summary			24,898.80	0.00	0.00	24,898.80	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	20,706.85	131,443.83	-131,443.83
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,398.40	43,582.40	43,582.40	-43,582.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,398.40	64,289.25	175,026.23	-175,026.23
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	263,961.16	0.00	0.00	263,961.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,865,924.94	0.00	0.00	2,865,924.94	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-825.00	0.00	0.00	-825.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,461.35	0.00	0.00	219,461.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	0.00	0.00	372,385.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	0.00	0.00	31,025.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	0.00	0.00	3,330.60	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,679.00	0.00	0.00	5,679.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,410.67	0.00	0.00	328,410.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,912.00	0.00	0.00	2,912.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	22,812.27	186,623.62	186,623.62	91,249.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	250,826.29	2,008,606.88	2,008,606.88	1,003,305.18
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	19,186.99	153,925.18	153,925.18	76,747.95
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	29,888.37	239,106.90	239,106.90	119,553.45
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	2,585.19	20,681.46	20,681.46	10,340.73
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,554.00	13.00	5,616.01	5,616.01	-62.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	29,119.85	235,323.69	235,323.69	116,479.38
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.73	3,997.83	3,997.83	1,998.90
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	784.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	5,388.15	43,105.20	43,105.20	21,552.58
MSPB MSPB-Minimum School Programs Basic - Summary			8,459,018.39	362,174.76	2,912,610.11	7,010,433.51	1,448,584.88
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,788.51	0.00	0.00	14,788.51	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	159,518.11	0.00	0.00	130,939.72	28,578.39
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,129.00	0.00	0.00	126,129.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,590,182.00	0.00	0.00	2,590,182.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,810.31	0.00	0.00	36,810.31	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	252,237.25	0.00	0.00	252,237.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,063.50	0.00	0.00	1,063.50	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,815.42	0.00	0.00	7,815.42	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,273.53	0.00	0.00	1,800.00	473.53
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,662.68	0.00	0.00	40,662.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	15,247.36	57,869.67	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,571.04	0.00	0.00	135,571.04	0.00

21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	134,357.00	134,357.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	228,909.75	1,831,278.00	1,831,278.00	915,639.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,449.88	4,287.49	34,299.92	34,299.92	17,149.96
22PQR 22PQR Educator Salary Adjustments SFY2022	5676/3400	248,456.58	20,479.67	166,537.88	166,537.88	81,918.70
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	88.90	711.23	711.23	355.63
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	7,415.37	7,415.37	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	17,694.15	17,694.15	17,694.15	8,847.07
22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	12,721.02	101,768.15	101,768.15	50,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	8,043.96	64,351.70	64,351.70	32,175.86
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	0.00	0.00	6,158.50
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	0.00	0.00	59,759.81
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	165,244.33	13,700.70	110,441.51	110,441.51	54,802.82
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	13,937.25	13,937.25	41,811.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,372,473.34	305,925.64	2,548,039.52	6,073,918.26	1,298,555.08
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,073.04	-73.04
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,899.27	0.00	3,332.93	4,899.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	24,269.38	0.00	0.00	24,269.38
T&L T&L-Teaching & Learning - Summary		32,488.78	0.00	0.00	32,488.78	0.00
5D0 GEORGE WASHINGTON ACADEMY - Summary		17,506,533.50	1,157,933.95	6,379,830.10	15,533,825.68	1,972,707.82

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **SEO USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	24,090.04	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	690.22	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	0.00	24,438.18
84010 SAS-Title I Grants to LEA - Summary			96,756.99	0.00	690.22	72,318.81	24,438.18
84025C SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	55,232.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,832.16	0.00	0.00	54,832.16	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	123.94	55,390.54	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,549.49	0.00	0.00	0.00	15,549.49
84027 SPED-IDEA Disabilities Educ Act - Summary			241,004.69	0.00	123.94	175,455.20	65,549.49
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,235.94	0.00	0.00	0.00	6,235.94
84027X SPED-IDEA ARP - Summary			6,235.94	0.00	0.00	0.00	6,235.94
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	29.59	1,562.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	0.00	0.00	1,544.66
84173 SPED-Preschool Special Educ IDEA - Summary			4,634.18	0.00	29.59	3,089.52	1,544.66
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	0.00	4,994.45
84367 T&L-Improving Teacher Quality-State - Summary			20,259.19	0.00	0.00	15,264.74	4,994.45
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
84425C SSS-Governors Emergency Education Relief - Summary			52,496.10	0.00	0.00	29,288.33	23,207.77
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	16,984.53	61,300.96
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	0.00	6,491.75
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	38,178.84	67,792.71
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	0.00	175,933.19
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,567.46	-36,567.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,658.36	-10,658.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	555.66	555.66	-555.66
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	27,467.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,423.05	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,428.75	60,967.91	60,967.91	-60,967.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,365.00	5,294.10	5,294.10	-5,294.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,594.26	4,603.44	4,603.44	-4,603.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,388.01	101,311.16	294,345.64	-294,345.64
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,108.82	0.00	0.00	6,108.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,139.57	0.00	0.00	12,139.57	0.00
BOARD BOARD-USBE Board - Summary			18,248.39	0.00	0.00	18,248.39	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,972.00	33,077.08	-33,077.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,120.00	16,574.65	16,574.65	-16,574.65
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,120.00	18,546.65	49,651.73	-49,651.73
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,824.52	0.00	0.00	94,824.52	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	986,778.36	0.00	0.00	986,778.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	115,534.66	0.00	0.00	115,534.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,473.83	0.00	0.00	211,473.83	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,344.04	0.00	0.00	14,344.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,116.28	0.00	0.00	3,116.28	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	114,728.16	0.00	0.00	114,728.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	983.57	0.00	0.00	983.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	8,366.78	66,950.84	66,950.84	33,467.10
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	84,559.29	687,789.08	687,789.08	338,237.18
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	9,926.18	80,619.82	80,619.82	39,704.70
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	18,728.75	149,830.01	149,830.01	74,915.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	1,722.87	13,782.95	13,782.95	6,891.46
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	269.64	2,157.13	2,157.13	1,078.57
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	10,063.28	81,736.25	81,736.25	40,253.11
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.82	3,302.56	3,302.56	1,651.26
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,475.35	0.00	1,475.35	1,475.35	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	2,817.07	22,536.58	22,536.58	11,268.30
MSPB MSPB-Minimum School Programs Basic - Summary			3,203,876.66	136,866.68	1,110,180.57	2,656,409.97	547,466.69
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,926.30	0.00	0.00	2,926.30	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,758.17	0.00	0.00	70,700.31	1,057.86
	21POM 21POM School Land Trust Program SFY2021	5420/3500	45,371.00	0.00	0.00	45,371.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	914,634.00	0.00	0.00	914,634.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	13,565.81	0.00	0.00	13,565.81	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	118,076.16	0.00	0.00	118,076.16	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	501.53	0.00	0.00	501.53	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,335.59	0.00	0.00	3,335.59	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00

21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,153.61	0.00	0.00	23,153.61	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	52,888.74	0.00	0.00	52,888.74	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	38,043.54	0.00	0.00	24,597.25	13,446.29
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	270.84	2,166.74	2,166.74	1,083.37
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	47,444.00	47,444.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	80,579.83	644,638.66	644,638.66	322,319.34
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,995.50	1,582.96	12,663.67	12,663.67	6,331.83
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	8,908.48	75,923.84	75,923.84	35,633.92
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	41.19	332.53	332.53	164.74
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	3,209.76	3,209.76	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	13,216.49	13,216.49	13,216.49	6,608.25
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,148.07	2,148.07	1,074.03
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	26,599.49	26,599.49	13,299.74
22PUU 22PUU Teacher and Student Success Program	5678/3500	62,806.55	5,159.56	42,168.29	42,168.29	20,638.26
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,945.48	0.00	4,019.00	4,019.00	926.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,623,927.79	113,352.79	874,630.54	2,201,343.68	422,584.11
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary		965.60	0.00	0.00	965.60	0.00
5E0 USU EDITH BOWEN LAB SCHOOL - Summary		6,598,460.01	272,727.48	2,108,745.60	5,577,893.38	1,020,566.63

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**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08**

Type: **01CHARTER**
Recipient: **SFO UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	0.00	139,330.50
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	254,364.39	254,364.39	72,688.86
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	0.00	0.00	9,539.47
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	539,683.85	0.00	0.00	0.00	539,683.85
84010 SAS-Title I Grants to LEA - Summary			1,761,904.75	0.00	254,364.39	1,000,662.07	761,242.68
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	0.00	281,673.41	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	0.00	0.00	280,170.73
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	125,007.58	0.00	0.00	0.00	125,007.58
84027 SPED-IDEA Disabilities Educ Act - Summary			701,851.72	0.00	0.00	281,673.41	420,178.31
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	63,196.76	0.00	0.00	0.00	63,196.76
84027X SPED-IDEA ARP - Summary			63,196.76	0.00	0.00	0.00	63,196.76
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	4,207.12	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	0.00	0.00	3,991.53
84173 SPED-Preschool Special Educ IDEA - Summary			12,148.88	0.00	0.00	8,157.35	3,991.53
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
84365 SAS-English Language Acq-Formula-Title III - Summary			10,843.53	0.00	0.00	0.00	10,843.53
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	5,202.71	50,696.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	32,942.07	32,942.07	17,555.18
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	0.00	0.00	45,867.55
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
84367 T&L-Improving Teacher Quality-State - Summary			199,429.75	0.00	38,144.78	83,638.46	115,791.29
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	24,136.08	24,136.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	0.00	0.00	26,489.63
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,625.71	0.00	24,136.08	24,136.08	36,489.63
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74
84425C SSS-Governors Emergency Education Relief - Summary			52,442.74	0.00	0.00	0.00	52,442.74
84425W SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
	20ESSV 20ESSV ESSER SEA Reservations FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	0.00	1,210,642.34
84425W SSS-Elm & Secondary School Emergency Relief - Summary			2,848,269.53	0.00	0.00	1,338,041.60	1,510,227.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	0.00	2,720,710.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,720,710.63	0.00	0.00	0.00	2,720,710.63
84425V SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425V SSS- ARP ESSER Homeless Children & Youth - Summary			9,321.70	0.00	0.00	0.00	9,321.70
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	13,796.04	0.00	0.00	13,796.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	61,636.60	0.00	0.00	61,636.60	0.00
BOARD BOARD-USBE Board - Summary			75,432.64	0.00	0.00	75,432.64	0.00
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,230.28	0.00	0.00	3,230.28	0.00
CTE CTE-Career & Technical Education - Summary			4,230.28	0.00	0.00	4,230.28	0.00
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	198,685.00	0.00	12,694.00	198,685.00	0.00
FINOPS FINOPS-Financial Operations - Summary			198,685.00	0.00	12,694.00	198,685.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	405,531.41	0.00	0.00	405,531.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,300,952.56	0.00	0.00	8,300,952.56	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	1,415,412.00	0.00	0.00	1,415,412.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,085.00	0.00	0.00	-8,085.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	819,422.35	0.00	0.00	819,422.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,476,159.88	0.00	0.00	2,476,159.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	101,427.18	0.00	0.00	101,427.18	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,907.84	0.00	0.00	7,907.84	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	255,395.00	0.00	0.00	255,395.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,443.00	0.00	0.00	2,443.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	598,425.54	0.00	0.00	598,425.54	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	29,295.84	0.00	0.00	29,295.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	10,904.00	0.00	0.00	10,904.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	389,218.43	32,434.87	259,478.96	259,478.96	129,739.47
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	857,715.80	6,869,356.99	6,869,356.99	3,429,391.18
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	655,873.00	242,978.00	655,873.00	655,873.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,124.00	-388.00	-2,124.00	-2,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	72,659.47	581,275.76	581,275.76	290,637.87
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	218,569.09	1,748,552.65	1,748,552.65	874,276.32
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	9,834.63	78,677.02	78,677.02	39,338.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	919.35	7,354.80	7,354.80	3,677.40
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	371,762.00	30,980.17	247,841.34	247,841.34	123,920.66
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,818.00	401.50	3,212.00	3,212.00	1,606.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	8,998.00	749.83	5,998.66	5,998.66	2,999.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	643,688.07	53,438.57	429,933.77	429,933.77	213,754.30
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	3,708.12	29,664.99	29,664.99	14,832.50
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	15,259.81	122,078.45	122,078.45	61,039.22
MSPB MSPB-Minimum School Programs Basic - Summary			30,637,578.75	1,539,281.21	11,037,174.39	25,462,365.98	5,185,212.77
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	235,188.73	0.00	0.00	235,188.73	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,427.86	0.00	0.00	10,427.86	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	309,149.14	0.00	0.00	252,218.14	56,931.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	256,049.00	0.00	0.00	256,049.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	7,855,092.00	0.00	0.00	7,855,092.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	128,308.66	0.00	0.00	128,308.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	725,528.09	0.00	0.00	725,528.09	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	94,064.33	0.00	0.00	94,064.33	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,818.01	0.00	0.00	1,818.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,226.70	0.00	0.00	22,226.70	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	909.41	0.00	0.00	0.00	909.41
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	135,316.60	0.00	0.00	135,316.60	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	361,748.28	0.00	0.00	361,748.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,424.00	0.00	0.00	21,606.00	64,818.00

22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,193.83	7,462.55	7,462.55	7,462.55	3,731.28
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,463.22	6,308.81	6,308.81	6,308.81	3,154.41
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	407,456.00	0.00	407,456.00	407,456.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	478,527.17	3,828,217.34	3,828,217.34	1,914,108.66
22POP 22POP Early Literacy Program SFY2022	5805/3300	203,615.20	16,967.93	135,743.46	135,743.46	67,871.74
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	677,325.33	53,574.57	463,027.07	463,027.07	214,298.26
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,672.93	222.74	1,781.95	1,781.95	890.98
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	20,318.11	0.00	20,318.11	20,318.11	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	882.24	7,057.93	7,057.93	3,528.97
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	195,343.02	16,278.58	130,228.67	130,228.67	65,114.35
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	0.00	0.00	25,641.70
22PUU 22PUU Teacher and Student Success Program	5678/3500	589,879.65	49,156.64	393,253.11	393,253.11	196,626.54
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	118,250.00	0.00	29,562.50	29,562.50	88,687.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		18,236,322.70	629,381.23	5,430,417.50	5,430,417.50	2,706,312.80
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00
	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	174,000.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00
SAS SAS-Student Advocacy Services - Summary		525,025.00	0.00	0.00	0.00	273,200.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	780.00	780.00	780.00	780.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	95,216.00	62,367.00	95,216.00	95,216.00
T&L T&L-Teaching & Learning - Summary		95,996.00	63,147.00	95,996.00	95,996.00	0.00
5F0 UTAH VIRTUAL ACADEMY - Summary		58,217,349.00	2,231,809.44	16,896,260.07	16,896,260.07	13,847,787.30

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 5G0 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
84010 SAS-Title I Grants to LEA - Summary			132,162.10	0.00	0.00	132,162.10	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	0.00	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	96,842.53	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	26,039.51	0.00	0.00	0.00	26,039.51
84027 SPED-IDEA Disabilities Educ Act - Summary			327,308.73	0.00	0.00	301,269.22	26,039.51
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,150.74	0.00	0.00	0.00	10,150.74
84027X SPED-IDEA ARP - Summary			10,150.74	0.00	0.00	0.00	10,150.74
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,879.14	0.00	0.00	8,879.14	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			24,000.00	0.00	6,000.00	18,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	7,929.42	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	0.00	8,287.17
84367 T&L-Improving Teacher Quality-State - Summary			32,620.78	0.00	7,929.42	24,333.61	8,287.17
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	0.00	37,423.63
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	0.00	26,017.34
84425C SSS-Governors Emergency Education Relief - Summary			63,440.97	0.00	0.00	0.00	63,440.97
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	34,815.09	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	0.00	140,689.76
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			175,504.85	0.00	34,815.09	34,815.09	140,689.76
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	0.00	316,176.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	0.00	0.00	0.00	316,176.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	109,552.78	-109,552.78
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,984.70	0.00	0.00	6,984.70	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,779.23	0.00	0.00	17,779.23	0.00
BOARD BOARD-USBE Board - Summary			24,763.93	0.00	0.00	24,763.93	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	173,101.45	0.00	0.00	173,101.45	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,804,789.25	0.00	0.00	1,804,789.25	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,329.61	0.00	0.00	133,329.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	0.00	0.00	161,608.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,935.93	0.00	0.00	208,935.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	173,680.32	13,650.60	119,085.90	119,085.90	54,602.42
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	167,223.45	1,337,787.54	1,337,787.54	668,893.77
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	12,248.23	97,985.82	97,985.82	48,992.90
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	14,892.48	119,139.78	119,139.78	59,569.89
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	426.75	3,414.00	3,414.00	1,706.99
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,710.14	19,475.84	155,806.75	155,806.75	77,903.39
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	282.45	2,259.64	2,259.64	1,129.82
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	3,555.07	28,440.54	28,440.54	14,220.26
MSPB MSPB-Minimum School Programs Basic - Summary			5,287,987.05	231,943.12	1,865,425.97	4,360,214.61	927,772.44
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,172.26	0.00	0.00	5,172.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	100,727.86	0.00	0.00	69,454.86	31,273.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	0.00	0.00	82,527.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,616,622.00	0.00	0.00	1,616,622.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,871.27	0.00	0.00	21,871.27	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,990.64	0.00	0.00	93,990.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	749.68	0.00	0.00	749.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,044.10	0.00	0.00	3,044.10	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	101.05	0.00	0.00	101.05	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,082.65	0.00	0.00	36,082.65	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,275.63	0.00	0.00	83,275.63	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,291.42	524.28	4,194.27	4,194.27	2,097.15
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,857.00	0.00	83,857.00	83,857.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	155,982.75	1,247,862.00	1,247,862.00	623,931.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,415.79	2,284.65	18,277.20	18,277.20	9,138.59
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,425.35	12,285.45	98,283.57	98,283.57	49,141.78
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	718.41	58.01	486.39	486.39	232.02
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	4,488.89	4,488.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.01	4,296.14	4,296.14	2,148.06

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	5,280.34	42,242.73	42,242.73	21,121.37
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,047.81	0.00	0.00	0.00	1,047.81
	22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	8,819.28	70,554.27	70,554.27	35,277.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,382,841.52	185,771.77	1,574,542.46	3,607,433.60	775,407.92
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
5G0 Quail Run Primary School Foundation - Summary			10,796,235.14	417,714.89	3,492,045.87	8,631,823.35	2,164,411.79

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	11,385.67	11,385.67	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00	
	84010 SAS-Title I Grants to LEA - Summary			39,462.89	0.00	11,385.67	39,462.89	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	0.00	99,509.27	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,692.98	0.00	0.00	94,692.98	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	94,891.73	94,891.73	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	27,029.99	0.00	0.00	0.00	27,029.99	
84027 SPED-IDEA Disabilities Educ Act - Summary			316,123.97	0.00	94,891.73	289,093.98	27,029.99	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,565.71	0.00	0.00	0.00	10,565.71	
84027X SPED-IDEA ARP - Summary			10,565.71	0.00	0.00	0.00	10,565.71	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	3,915.94	0.00	
	20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	3,931.42	0.00	
	21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	3,881.58	3,881.58	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			11,728.94	0.00	3,881.58	11,728.94	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	5,844.04	5,844.04	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	0.00	6,312.67	
84367 T&L-Improving Teacher Quality-State - Summary			24,480.33	0.00	5,844.04	18,167.66	6,312.67	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	41,907.65	41,907.65	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	0.00	27,565.92	
84425C SSS-Governors Emergency Education Relief - Summary			69,473.57	0.00	41,907.65	41,907.65	27,565.92	
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	10,867.97	10,867.97	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	10,326.34	10,326.34	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	43,918.07	43,918.07	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	40,859.17	40,859.17	0.00	
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			105,971.55	0.00	105,971.55	105,971.55	0.00	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	0.00	98,698.32	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	0.00	92,051.68	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,043.71	0.00	0.00	7,043.71	0.00	
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,159.21	0.00	0.00	18,159.21	0.00	
BOARD BOARD-USBE Board - Summary			25,202.92	0.00	0.00	25,202.92	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	82,395.43	0.00	0.00	82,395.43	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,162,645.24	0.00	0.00	2,162,645.24	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,580.00	0.00	0.00	-2,580.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,013.10	0.00	0.00	174,013.10	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	0.00	0.00	238,585.01	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	0.00	0.00	10,188.67	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,961.11	0.00	0.00	182,961.11	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,792.81	7,280.65	61,670.23	61,670.23	29,122.58	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	189,611.15	1,503,922.85	1,503,922.85	746,548.62	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,662.00	-2,974.00	-6,662.00	-6,662.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	15,122.61	120,980.93	120,980.93	60,490.46	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	21,518.03	172,144.24	172,144.24	86,072.10	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.60	2,468.80	2,468.80	1,234.39	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,897.00	16.17	5,987.34	5,987.34	-90.34	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,494.39	16,541.20	132,329.60	132,329.60	66,164.79	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	615.61	4,924.86	4,924.86	2,462.42	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	331.50	0.00	331.50	331.50	0.00	
22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	27,680.96	27,680.96	13,840.47		
MSPB MSPB-Minimum School Programs Basic - Summary			5,891,215.27	251,688.39	2,027,285.31	4,864,616.78	1,006,598.49	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,111.30	0.00	0.00	19,111.30	0.00	
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	95,724.58	0.00	0.00	88,164.36	7,560.22	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00	
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,688,358.00	0.00	0.00	1,688,358.00	0.00	
	21POP 21POP Early Literacy Program SFY2021	5805/3300	22,341.18	0.00	0.00	22,341.17	0.01	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	196,472.27	0.00	0.00	196,472.27	0.00	
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,438.16	0.00	0.00	15,438.16	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.35	0.00	0.00	731.35	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,162.15	0.00	0.00	6,162.15	0.00	
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,521.43	0.00	0.00	41,521.43	0.00	
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,649.07	0.00	0.00	90,649.07	0.00	
	22POM 22POM School Land Trust Program SFY2022	5420/3500	87,578.00	0.00	87,578.00	87,578.00	0.00	
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	146,529.25	1,172,234.00	1,172,234.00	586,117.00	
	22POP 22POP Early Literacy Program SFY2022	5805/3300	24,877.61	2,446.11	19,568.92	19,568.92	5,308.69	
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	200,168.27	16,680.69	133,445.52	133,445.52	66,722.75	
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	757.26	63.10	504.83	504.83	252.43	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,096.90	0.00	6,096.90	6,096.90	0.00	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,278.72	5,023.23	40,185.82	40,185.82	20,092.90	
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,011.25	9,581.64	76,653.14	76,653.14	34,358.11	
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,624,111.50	180,324.02	1,536,267.13	3,803,699.39	720,412.11
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21SUPV 21SUPV Suicide Prevention SFY2021		5674/3800	1,066.34	0.00	0.00	1,066.34	0.00	
22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	

SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			200.00	0.00	0.00	200.00	0.00
SH0 HIGHMARK CHARTER SCHOOL - Summary			11,243,685.92	432,012.41	3,840,767.59	9,254,451.03	1,989,234.89

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	0.00	47,704.23
84010 SAS-Title I Grants to LEA - Summary			188,873.24	0.00	0.00	141,169.01	47,704.23
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,357.89	0.00	0.00	84,357.89	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	7,620.00	2,380.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	0.00	0.00	70,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,926.37	0.00	0.00	0.00	23,926.37
84027 SPED-IDEA Disabilities Educ Act - Summary			358,344.37	0.00	0.00	262,038.00	96,306.37
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,404.28	0.00	0.00	0.00	9,404.28
84027X SPED-IDEA ARP - Summary			9,404.28	0.00	0.00	0.00	9,404.28
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	2,843.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,439.81	0.00	0.00	8,439.81	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	0.00	8,409.29
84367 T&L-Improving Teacher Quality-State - Summary			33,831.77	0.00	0.00	25,422.48	8,409.29
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	0.00	25,917.79
84425C SSS-Governors Emergency Education Relief - Summary			63,053.16	0.00	0.00	37,135.37	25,917.79
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	10,725.00	152,816.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			190,632.10	0.00	10,725.00	190,632.10	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	0.00	343,428.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			343,428.14	0.00	0.00	0.00	343,428.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	77,293.87	-77,293.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,946.38	-18,946.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	30,950.48	-30,950.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	118.53	118.53	-118.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	45,907.94	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,049.85	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,805.23	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	29,689.70	101,914.08	101,914.08	-101,914.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,466.80	8,838.20	8,838.20	-8,838.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,049.77	28,144.00	28,144.00	-28,144.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	41,206.27	200,777.83	673,504.66	-673,504.66
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,633.73	0.00	0.00	6,633.73	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,519.37	0.00	0.00	15,519.37	0.00
BOARD BOARD-USBE Board - Summary			22,153.10	0.00	0.00	22,153.10	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,172.20	63,992.46	-63,992.46
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,638.40	27,774.95	27,774.95	-27,774.95
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,638.40	30,947.15	91,767.41	-91,767.41
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	144,379.40	0.00	0.00	144,379.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,476,499.62	0.00	0.00	1,476,499.62	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,645.27	0.00	0.00	120,645.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	0.00	0.00	182,693.57	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	0.00	0.00	3,208.13	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	172,076.30	0.00	0.00	172,076.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,425.56	13,035.46	104,283.70	104,283.70	52,141.86
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	128,819.62	1,035,261.71	1,035,261.71	515,278.47
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	10,587.74	84,701.92	84,701.92	42,350.95
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	16,627.69	133,021.57	133,021.57	66,510.78
	22PHI 22PHI Special Education - Extended Year SFY2022	1220/3100	2,250.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,158.50	15,429.87	123,439.00	123,439.00	61,719.50
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.04	3,592.25	3,592.25	1,796.12
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,471.70	0.00	2,471.70	2,471.70	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	3,705.84	29,646.72	29,646.72	14,823.35
MSPB MSPB-Minimum School Programs Basic - Summary			4,378,782.06	188,843.51	1,517,924.57	3,623,408.02	755,374.04
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,983.08	0.00	0.00	64,041.34	11,941.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	0.00	0.00	67,109.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,347,612.00	0.00	0.00	1,347,612.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	19,385.77	0.00	0.00	19,385.77	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	121,582.44	0.00	0.00	121,582.44	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	650.03	0.00	0.00	650.03	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,837.20	0.00	0.00	3,837.20	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,842.22	0.00	0.00	34,842.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,683.82	0.00	0.00	71,683.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	69,903.00	69,903.00	0.00

22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	119,069.08	952,552.66	952,552.66	476,276.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	27,123.34	2,260.28	18,082.23	18,082.23	9,041.11
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	10,041.73	80,784.54	80,784.54	40,166.92
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	53.62	431.71	431.71	214.47
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	3,719.86	3,719.86	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,682.40	3,682.40	1,841.20
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	4,308.49	34,467.91	34,467.91	17,233.95
22PUU 22PUU Teacher and Student Success Program	5678/3500	86,132.94	7,140.82	57,569.64	57,569.64	28,563.30
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	10,249.50	10,249.50	30,748.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,647,827.77	143,334.32	1,231,443.45	3,031,800.24	616,027.53
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
510 Voyage Academy - Summary		9,278,102.73	379,022.50	2,995,150.93	8,140,803.13	1,137,299.60

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: SJO Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	0.00	10,682.64	
84010 SAS-Title I Grants to LEA - Summary			35,899.84	0.00	0.00	25,217.20	10,682.64	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	0.00	76,145.30	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,557.42	0.00	0.00	0.00	20,557.42	
84027 SPED-IDEA Disabilities Educ Act - Summary			261,748.28	0.00	0.00	241,190.86	20,557.42	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,700.76	0.00	0.00	0.00	7,700.76	
84027X SPED-IDEA ARP - Summary			7,700.76	0.00	0.00	0.00	7,700.76	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			762.73	0.00	0.00	762.73	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	0.00	5,169.82	
84367 T&L-Improving Teacher Quality-State - Summary			20,848.73	0.00	0.00	15,678.91	5,169.82	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	34,185.74	4,070.63	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	0.00	26,304.93	
84425C SSS-Governors Emergency Education Relief - Summary			64,561.30	0.00	0.00	34,185.74	30,375.56	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	4,239.02	4,239.02	4,239.02	21,953.88	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	4,239.02	4,239.02	25,433.33	80,538.22	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	0.00	58,864.04	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	30,123.64	-30,123.64	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,189.08	-18,189.08	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,203.93	-24,203.93	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,398.64	-11,398.64	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,932.20	4,932.20	-4,932.20	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	47,090.26	125,563.12	-125,563.12	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,154.15	14,024.95	-14,024.95	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	22,696.95	82,431.63	82,431.63	-82,431.63	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,885.80	7,155.40	7,155.40	-7,155.40	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,582.75	145,763.64	318,022.59	-318,022.59
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,400.78	0.00	0.00	6,400.78	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,019.46	0.00	0.00	14,019.46	0.00
BOARD BOARD-USBE Board - Summary			20,420.24	0.00	0.00	20,420.24	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,338.40	34,695.92	-34,695.92	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,310.40	22,858.25	22,858.25	-22,858.25	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,310.40	27,196.65	57,554.17	-57,554.17	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	43,255.00	43,255.00	0.00	
CTE CTE-Career & Technical Education - Summary			58,255.00	0.00	43,255.00	58,255.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,450.26	0.00	0.00	100,450.26	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,512,139.58	0.00	0.00	1,512,139.58	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	106,874.39	0.00	0.00	106,874.39	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	0.00	0.00	263,794.57	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	0.00	0.00	8,290.78	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,665.40	0.00	0.00	4,665.40	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,807.24	0.00	0.00	147,807.24	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	7,961.43	68,217.70	68,217.70	31,845.72	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	111,806.22	959,117.19	959,117.19	446,560.86	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-333.00	-166.00	-333.00	-333.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	7,930.03	68,072.90	68,072.90	31,720.12	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	25,959.04	207,672.32	207,672.32	103,836.16	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	848.21	6,785.67	6,785.67	3,392.82	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	319.62	2,556.96	2,556.96	1,278.47	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	5.08	4,631.66	4,631.66	-24.66	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	11,857.63	99,126.58	99,126.58	47,430.54	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.30	5,330.42	5,330.42	2,665.22	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	139.20	0.00	139.20	139.20	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	2,955.20	23,641.62	23,641.62	11,820.82	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,320,419.80	171,809.43	1,458,292.56	3,633,227.07	687,192.73
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,667.17	0.00	0.00	8,667.17	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,500.79	0.00	0.00	72,692.05	6,808.74
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	63,570.00	0.00	0.00	63,570.00	0.00	
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	1,150,338.00	0.00	0.00	1,150,338.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	18,168.40	0.00	0.00	18,168.40	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	140,558.81	0.00	0.00	140,558.81	0.00	

21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	623.16	0.00	0.00	623.16	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,282.90	0.00	0.00	4,282.90	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	35,462.44	0.00	0.00	35,462.44	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	29,166.78	29,166.78	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	72,769.48	0.00	0.00	72,769.48	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	17,665.76	0.00	0.00	0.00	17,665.76
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,670.00	0.00	59,670.00	59,670.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	101,512.59	839,110.66	839,110.66	406,050.34
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,462.07	1,955.18	15,641.38	15,641.38	7,820.69
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	12,252.53	98,020.18	98,020.18	49,010.09
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	568.56	44.13	392.04	392.04	176.52
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	4,411.36	4,411.36	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	4,091.92	32,735.29	32,735.29	16,367.64
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	0.00	1,655.25
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	0.00	26,540.21
22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	6,481.00	55,380.09	55,380.09	25,924.01
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,642.50	0.00	0.00	0.00	4,642.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,294,321.94	126,337.35	1,134,527.78	2,731,660.19	562,661.75
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,190.96	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-104.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	2,190.96	6,104.00	-104.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50
T&L T&L-Teaching & Learning - Summary		143.50	0.00	0.00	143.50	0.00
5J0 Mountain West Montessori Academy - Summary		8,422,202.94	331,278.95	2,818,798.54	7,192,254.80	1,229,948.14

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 5K0 WASATCH WALDORF CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	37,236.14	37,236.14	2,846.68
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	1,169.13	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	51,773.99	0.00	0.00	0.00	51,773.99
84010 SAS-Title I Grants to LEA - Summary			114,773.03	0.00	38,405.27	60,152.36	54,620.67
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,765.84	0.00	0.00	75,765.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	82,956.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,999.99	0.00	6,000.00	11,999.99	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	70,159.66	70,159.66	17,881.93
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,385.00	0.00	0.00	0.00	49,385.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	25,392.54	0.00	0.00	0.00	25,392.54
84027 SPED-IDEA Disabilities Educ Act - Summary			333,541.79	0.00	76,159.66	240,882.32	92,659.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,534.50	0.00	0.00	0.00	11,534.50
84027X SPED-IDEA ARP - Summary			11,534.50	0.00	0.00	0.00	11,534.50
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	1,009.59	1,009.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,009.59	0.00	1,009.59	1,009.59	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	8,871.49	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	0.00	9,361.60
84367 T&L-Improving Teacher Quality-State - Summary			33,334.47	0.00	8,871.49	23,972.87	9,361.60
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	38,370.71	38,370.71	4,946.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
84425C SSS-Governors Emergency Education Relief - Summary			71,369.52	0.00	38,370.71	38,370.71	32,998.81
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	0.00	35,494.38
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	29,430.49	29,430.49	19,852.37
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	29,430.49	50,624.80	55,346.75
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	0.00	79,767.52
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	0.00	110,982.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	39,740.04	-39,740.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,807.57	-12,807.57
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,973.64	7,973.64	-7,973.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	28,608.64	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,523.85	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	4,080.37	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,632.59	64,512.19	64,512.19	-64,512.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,298.85	5,610.85	5,610.85	-5,610.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,125.68	9,503.33	9,503.33	-9,503.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,057.12	122,813.87	343,945.99	-343,945.99
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,972.28	0.00	0.00	6,972.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,699.24	0.00	0.00	17,699.24	0.00
BOARD BOARD-USBE Board - Summary			24,671.52	0.00	0.00	24,671.52	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	37,110.27	-37,110.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,968.80	19,570.15	19,570.15	-19,570.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,968.80	19,570.15	56,680.42	-56,680.42
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	125,930.08	0.00	0.00	125,930.08	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,837,946.49	0.00	0.00	1,837,946.49	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,252.71	0.00	0.00	93,252.71	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,611.98	0.00	0.00	268,611.98	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,864.53	0.00	0.00	49,864.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,652.08	0.00	0.00	3,652.08	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	200,984.00	0.00	0.00	200,984.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,224.72	0.00	0.00	7,224.72	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,171.00	0.00	0.00	3,171.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	128,944.17	10,604.82	86,524.88	86,524.88	42,419.29
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	164,038.39	1,312,307.15	1,312,307.15	656,153.58
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,593.17	8,299.44	66,395.45	66,395.45	33,197.72
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	24,515.17	196,121.35	196,121.35	98,060.66
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	5,475.43	43,803.51	43,803.51	21,901.74
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	325.34	2,602.65	2,602.65	1,301.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	218,482.42	18,206.87	145,654.95	145,654.95	72,827.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	695.27	5,562.18	5,562.18	2,781.10
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,849.75	0.00	1,849.75	1,849.75	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	3,951.83	31,614.71	31,614.71	15,807.34
MSPB MSPB-Minimum School Programs Basic - Summary			5,427,524.39	236,112.56	1,892,436.58	4,483,074.17	944,450.22
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	122,029.38	0.00	0.00	117,220.00	4,809.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	81,011.00	0.00	0.00	81,011.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,639,680.00	0.00	0.00	1,639,680.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	23,123.87	0.00	0.00	23,123.87	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	177,170.11	0.00	0.00	177,170.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	742.25	0.00	0.00	742.25	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,653.62	0.00	0.00	5,653.62	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,427.90	0.00	0.00	42,427.90	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,441.88	0.00	0.00	87,441.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,664.88	0.00	0.00	34,546.71	10,118.17
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,053.00	0.00	85,053.00	85,053.00	0.00

22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	140,580.62	1,142,008.52	1,142,008.52	562,322.48
22POP 22POP Early Literacy Program SFY2022	5805/3300	26,861.68	2,677.29	21,418.32	21,418.32	5,443.36
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	13,166.23	113,319.60	113,319.60	52,664.94
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	61.39	493.44	493.44	245.55
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.61	2,836.81	2,836.81	1,418.40
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	5,157.01	5,157.01	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,682.40	3,682.40	1,841.20
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	5,183.92	41,471.38	41,471.38	20,735.70
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,478.11	0.00	0.00	0.00	1,478.11
22PUU 22PUU Teacher and Student Success Program	5678/3500	107,486.72	8,911.57	71,840.46	71,840.46	35,646.26
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,465.00	0.00	11,116.25	11,116.25	33,348.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		4,461,742.04	171,395.93	1,498,397.19	3,731,669.74	730,072.30
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	4,500.00	0.00	0.00	4,500.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-140.00
SAS SAS-Student Advocacy Services - Summary		4,500.00	0.00	0.00	0.00	-140.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary		10,805,121.67	429,534.41	3,738,797.93	9,074,093.76	1,731,027.91

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 5LO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	0.00		0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,938.45	0.00	0.00	68,938.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	5,532.38	20,085.59	20,085.59	4,914.41
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	21,357.91	0.00	19,724.75	19,724.75	1,633.16
84027 SPED-IDEA Disabilities Educ Act - Summary			348,020.30	5,532.38	39,810.34	341,472.73	6,547.57
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,042.05	3,048.14	3,048.14	3,048.14	5,993.91
84027X SPED-IDEA ARP - Summary			9,042.05	3,048.14	3,048.14	3,048.14	5,993.91
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	0.00	2,499.97
84367 T&L-Improving Teacher Quality-State - Summary			4,380.29	0.00	0.00	1,880.32	2,499.97
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	5,648.70	10,768.31	10,768.31	15,049.92
84425C SSS-Governors Emergency Education Relief - Summary			62,665.34	5,648.70	10,768.31	47,615.42	15,049.92
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	9,553.04	55,722.37	65,786.54	18,990.70
84425D SSS-Elem & Secondary School Emergency Relief - Summary			106,971.55	9,553.04	55,722.37	86,980.85	18,990.70
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,764.18	0.00	0.00	6,764.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,359.32	0.00	0.00	16,359.32	0.00
BOARD BOARD-USBE Board - Summary			23,123.50	0.00	0.00	23,123.50	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			7,156.00	0.00	0.00	7,156.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	186,683.32	0.00	0.00	186,683.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,509,572.12	0.00	0.00	1,509,572.12	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,834.72	0.00	0.00	71,834.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	0.00	0.00	220,211.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	0.00	0.00	3,315.29	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,555.00	0.00	0.00	4,555.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,475.32	0.00	0.00	180,475.32	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	0.00	0.00	5,478.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,770.00	0.00	0.00	1,770.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	12,717.89	135,835.02	135,835.02	50,871.58
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	133,661.15	1,069,289.14	1,069,289.14	534,644.57
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	6,319.32	50,554.56	50,554.56	25,277.27
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	20,380.12	163,040.98	163,040.98	81,520.50
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	1,532.41	12,259.35	12,259.35	6,129.66
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	292.49	2,339.92	2,339.92	1,169.95
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,661.00	5.67	4,687.34	4,687.34	-26.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	15,971.12	129,511.99	129,511.99	63,884.48
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	528.69	4,229.59	4,229.59	2,114.78
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	22,719.26	22,719.26	11,359.62
MSPB MSPB-Minimum School Programs Basic - Summary			4,566,096.38	194,248.77	1,594,467.15	3,789,150.31	776,946.07
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	239.83	0.00	0.00	239.83	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,860.97	0.00	0.00	62,705.08	13,155.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	0.00	0.00	68,878.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	0.00	0.00	1,455,216.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,971.59	0.00	0.00	14,971.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,988.60	0.00	0.00	111,988.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	657.14	0.00	0.00	657.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,425.95	0.00	0.00	3,425.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,078.88	0.00	0.00	34,078.88	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	13,964.56	31,602.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,775.95	0.00	0.00	72,775.95	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,523.00	0.00	0.00	41,523.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,700.00	0.00	28,700.00	28,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	75,484.00	0.00	75,484.00	75,484.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	117,493.50	993,968.00	993,968.00	469,974.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,776.78	1,898.06	15,184.51	15,184.51	7,592.27
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,559.16	7,842.47	70,189.30	70,189.30	31,369.86
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	670.21	55.86	446.81	446.81	223.40
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,009.77	0.00	3,009.77	3,009.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	3,068.66	3,068.66	1,534.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	50,051.72	4,420.98	35,367.82	35,367.82	17,683.90
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,619.78	0.00	1,250.00	1,250.00	369.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	0.00	33,574.26
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,609.51	7,550.80	60,406.34	60,406.34	30,203.17
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	9,333.32	25,666.63	25,666.63	16,608.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,858,093.28	148,978.57	1,326,706.40	3,235,804.04	622,289.24
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	-1,066.34	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	2,266.59	2,132.68
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			17,000.00	0.00	0.00	17,000.00	0.00
5LO IGNITE ENTREPRENEURSHIP ACADEMY - Summary			9,005,947.96	367,009.60	3,033,855.64	7,555,497.90	1,450,450.06

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	0.00	223,845.61
84010 SAS-Title I Grants to LEA - Summary			901,369.94	0.00	0.00	677,524.33	223,845.61
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	159,569.83	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	43,416.77	0.00	0.00	0.00	43,416.77
84027 SPED-IDEA Disabilities Educ Act - Summary			514,920.65	0.00	159,569.83	471,503.88	43,416.77
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,505.65	0.00	0.00	0.00	21,505.65
84027X SPED-IDEA ARP - Summary			21,505.65	0.00	0.00	0.00	21,505.65
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	2,995.23	2,995.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,937.18	0.00	2,995.23	8,937.18	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	6,000.00	18,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	0.00	20,032.95
84365 SAS-English Language Acq-Formula-Title III - Summary			84,475.07	0.00	0.00	64,442.12	20,032.95
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FFY2019	7860/4800	9,992.63	0.00	9,992.63	9,992.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FFY2021	7860/4800	12,500.00	6,108.87	6,108.87	6,108.87	6,391.13
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	0.00	36,535.35
	S212SL S212SL Title IIA School Leader FFY2021 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
84367 T&L-Improving Teacher Quality-State - Summary			160,498.97	6,108.87	16,201.50	117,672.49	42,826.48
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	14,445.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	5,433.77	5,433.77	8,972.26
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	15,308.17	739.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			44,899.43	0.00	5,433.77	35,187.56	9,711.87
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	44,528.56	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	0.00	40,408.06
84425 SSS-Governors Emergency Education Relief - Summary			119,501.05	0.00	44,528.56	79,092.99	40,408.06
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	53,615.25	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	84,444.52	84,444.52	648,979.14
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			916,516.70	0.00	139,659.77	267,537.56	648,979.14
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	0.00	1,648,243.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,648,243.64	0.00	0.00	0.00	1,648,243.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	342,921.56	-342,921.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	53,494.02	-53,494.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	124,783.14	-124,783.14
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	472.00	472.00	-472.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,971.64	3,971.64	-3,971.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	123,071.21	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,535.49	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,255.17	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	524.00	2,370.00	2,370.00	-2,370.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	40,143.19	191,308.75	191,308.75	-191,308.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,542.75	17,711.53	17,711.53	-17,711.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,595.86	27,337.50	27,337.50	-27,337.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	50,805.80	415,033.29	1,670,207.74	-1,670,207.74
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,255.03	0.00	0.00	8,255.03	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,958.74	0.00	0.00	25,958.74	0.00
BOARD BOARD-USBE Board - Summary			34,213.77	0.00	0.00	34,213.77	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	26,500.45	113,243.09	-113,243.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,660.00	40,209.90	40,209.90	-40,209.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,660.00	66,710.35	153,452.99	-153,452.99
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,902.95	0.00	0.00	43,418.02	484.93
	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	0.00	0.00	26,559.98
EQUIP CNP-Equipment Grant-10.579 - Summary			70,462.93	0.00	0.00	43,418.02	27,044.91
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	184,825.41	0.00	0.00	184,825.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,198,115.79	0.00	0.00	3,198,115.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-417.00	0.00	0.00	-417.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	257,502.72	0.00	0.00	257,502.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	0.00	0.00	559,466.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	0.00	0.00	50,304.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	0.00	0.00	4,233.80	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,059.65	0.00	0.00	302,059.65	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	0.00	0.00	10,241.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,290.00	0.00	0.00	5,290.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	16,671.84	134,986.47	134,986.47	66,687.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	271,525.70	2,225,529.65	2,225,529.65	1,085,166.81
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	-234.00	-1,403.00	-1,403.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	21,931.90	179,627.00	179,627.00	87,727.60
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	49,383.76	395,070.01	395,070.01	197,535.00

	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	4,255.15	34,041.18	34,041.18	17,020.58
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	373.89	2,991.05	2,991.05	1,495.52
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	25,841.51	212,479.67	212,479.67	103,366.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	941.51	7,532.13	7,532.13	3,766.06
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,645.00	0.00	2,645.00	2,645.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	14,109.18	112,873.37	112,873.37	56,436.68
MSPB MSPB-Minimum School Programs Basic - Summary			9,497,196.65	404,800.44	3,306,372.53	7,877,995.00	1,619,201.65
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	33,365.21	0.00	0.00	33,365.21	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,598.54	0.00	0.00	7,598.54	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	218,405.65	0.00	0.00	172,007.85	46,397.80
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	0.00	133,964.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,661,918.00	0.00	0.00	2,661,918.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	57,567.45	0.00	0.00	57,567.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	313,168.52	0.00	0.00	313,168.52	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	15,189.11	0.00	0.00	15,189.11	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,094.51	0.00	0.00	1,094.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,566.99	0.00	0.00	9,566.99	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,500.01	0.00	0.00	13,500.01	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	94,000.93	0.00	0.00	94,000.93	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	160,585.43	0.00	0.00	160,585.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,513.35	0.00	0.00	20,660.60	42,852.75
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	47,040.00	0.00	47,040.00	47,040.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	705.10	5,640.80	5,640.80	2,820.39
	22POM 22POM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	138,078.00	138,078.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	229,713.62	1,882,082.52	1,882,082.52	918,854.48
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,080.95	6,256.75	50,053.97	50,053.97	25,026.98
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	27,473.42	219,787.29	219,787.29	109,893.64
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	88.53	721.64	721.64	354.10
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	9,958.16	9,958.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.73	4,909.86	4,909.86	2,454.94
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.02	81,768.15	81,768.15	40,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	8,542.12	68,336.98	68,336.98	34,168.50
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	0.00	41,833.45
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	0.00	61,414.88
	22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	15,255.85	125,654.67	125,654.67	61,023.42
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,113.84	0.00	10,750.00	10,750.00	28,363.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,951,777.20	298,870.14	2,644,782.04	6,535,433.97	1,416,343.23
SAS SAS-Student Advocacy Services							
	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00	1,600.66
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			13,196.26	0.00	0.00	12,095.02	1,101.24
680 OGDEN PREPARATORY ACADEMY - Summary			22,010,614.36	768,245.25	6,810,619.80	18,071,613.89	3,939,000.47

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	0.00	85,141.43
84010 SAS-Title I Grants to LEA - Summary			300,597.84	0.00	0.00	215,456.41	85,141.43
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	0.00	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	82,446.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	15,322.84	34,999.99	0.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,506.96	0.00	0.00	0.00	23,506.96
84027 SPED-IDEA Disabilities Educ Act - Summary			307,540.29	0.00	15,322.84	284,033.32	23,506.97
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,181.49	0.00	0.00	0.00	10,181.49
84027X SPED-IDEA ARP - Summary			10,181.49	0.00	0.00	0.00	10,181.49
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,699.38	0.00	0.00	5,699.38	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	0.00	21,319.47
84365 SAS-English Language Acq-Formula-Title III - Summary			21,319.47	0.00	0.00	0.00	21,319.47
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,900.00	0.00	10,000.00	10,900.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	0.00	12,170.71
84367 T&L-Improving Teacher Quality-State - Summary			70,120.25	0.00	10,000.00	45,449.54	24,670.71
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	0.00	28,240.65
84425C SSS-Governors Emergency Education Relief - Summary			72,102.05	0.00	0.00	43,861.40	28,240.65
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	8,520.14	55,419.37	2,309.77
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	0.00	233,286.72
84425D SSS-Elm & Secondary School Emergency Relief - Summary			291,015.86	0.00	8,520.14	55,419.37	235,596.49
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			524,271.81	0.00	0.00	0.00	524,271.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	102,162.82	-102,162.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,995.09	-17,995.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	47,581.53	-47,581.53
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	370.45	370.45	-370.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	37,686.78	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,532.39	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,746.80	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	25,142.42	86,190.51	86,190.51	-86,190.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,218.89	7,940.94	7,940.94	-7,940.94
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,212.61	18,601.22	18,601.22	-18,601.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,573.92	163,069.09	659,899.87	-659,899.87
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,114.95	55,651.70	-55,651.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,797.60	17,942.85	17,942.85	-17,942.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,797.60	26,057.80	73,594.55	-73,594.55
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,894.59	0.00	0.00	155,894.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,432,017.10	0.00	0.00	1,432,017.10	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	102,070.96	0.00	0.00	102,070.96	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	0.00	0.00	169,163.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	0.00	0.00	15,642.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	169,500.12	0.00	0.00	169,500.12	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	13,717.07	109,736.58	109,736.58	54,868.30
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	120,502.87	977,902.02	977,902.02	482,011.50
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	8,633.65	69,889.44	69,889.44	34,534.60
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	15,550.95	124,407.59	124,407.59	62,203.78
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.67	10,157.34	10,157.34	5,078.66
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.37	2,042.90	2,042.90	1,021.45
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	177,216.68	14,656.86	118,589.26	118,589.26	58,627.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	2,723.15	2,723.15	1,361.58
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	751.80	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	5,411.95	43,295.63	43,295.63	21,647.82
MSPB MSPB-Minimum School Programs Basic - Summary			4,233,371.35	180,338.78	1,459,495.71	3,512,016.23	721,355.12
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	87,959.10	0.00	0.00	80,315.31	7,643.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,224.00	0.00	0.00	66,224.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,311,744.00	0.00	0.00	1,311,744.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	22,403.87	0.00	0.00	22,403.87	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,483.98	0.00	0.00	129,483.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	646.62	0.00	0.00	646.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,901.38	0.00	0.00	3,901.38	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,622.49	0.00	0.00	44,622.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,429.88	0.00	0.00	69,429.88	0.00

22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	68,042.00	68,042.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	115,242.67	921,941.34	921,941.34	460,970.66
22POP 22POP Early Literacy Program SFY2022	5805/3300	28,281.67	2,356.81	18,854.45	18,854.45	9,427.22
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	11,077.14	88,617.13	88,617.13	44,308.57
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	51.79	424.79	424.79	207.15
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,910.97	0.00	3,910.97	3,910.97	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	3,375.53	3,375.53	1,687.77
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	4,252.24	34,017.95	34,017.95	17,008.99
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	0.00	30,264.12
22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	6,795.58	55,447.89	55,447.89	27,182.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,577,488.63	140,198.17	1,194,632.05	2,978,788.06	598,700.57
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
6D0 NOAH WEBSTER ACADEMY INC - Summary		9,447,041.35	357,908.47	2,880,430.56	7,907,551.06	1,539,490.29

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	18,105.65	18,105.65	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	0.00	528.10	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	0.00	20,071.82	
84010 SAS-Title I Grants to LEA - Summary			71,362.64	0.00	18,105.65	50,762.72	20,599.92	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,353.45	0.00	0.00	145,353.45	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	38,759.57	134,071.83	17,966.33	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,422.51	0.00	0.00	0.00	40,422.51	
84027 SPED-IDEA Disabilities Educ Act - Summary			484,538.12	0.00	38,759.57	426,149.28	58,388.84	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,835.81	0.00	0.00	0.00	15,835.81	
84027X SPED-IDEA ARP - Summary			15,835.81	0.00	0.00	0.00	15,835.81	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	2,161.68	4,361.68	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	0.00	4,370.14	
84173 SPED-Preschool Special Educ IDEA - Summary			13,003.13	0.00	2,161.68	8,632.99	4,370.14	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	2,000.00	0.00	0.00	2,000.00	0.00	
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00	
84323 SPED-State Improvement Grant-IDEA - Summary			8,000.00	0.00	0.00	8,000.00	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	9,241.16	9,241.16	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	0.00	10,522.35	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12	
84367 T&L-Improving Teacher Quality-State - Summary			39,766.58	0.00	9,241.16	18,353.11	21,413.47	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,402.72	1,402.72	8,597.28	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	1,402.72	1,402.72	28,597.28	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	29,358.42	29,358.42	20,172.06	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50	
84425C SSS-Governors Emergency Education Relief - Summary			79,728.98	0.00	29,358.42	29,358.42	50,370.56	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	0.00	53,301.03	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	0.00	105,971.55	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	0.00	70,965.08	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	38,133.35	-38,133.35	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,015.20	-22,015.20	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,100.42	-3,100.42	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,517.01	-36,517.01	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,450.87	-14,450.87	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,028.72	-6,028.72	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,131.15	9,131.15	-9,131.15	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	55,441.85	194,217.05	-194,217.05	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,890.90	22,256.32	-22,256.32	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,626.81	27,461.98	-27,461.98	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	31,088.25	126,367.77	126,367.77	-126,367.77	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,583.00	10,988.25	10,988.25	-10,988.25	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,581.88	14,382.41	14,382.41	-14,382.41	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	37,253.13	226,829.14	525,050.50	-525,050.50
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,997.24	0.00	0.00	7,997.24	0.00	
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,298.84	0.00	0.00	24,298.84	0.00	
BOARD BOARD-USBE Board - Summary			32,296.08	0.00	0.00	32,296.08	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,220.65	54,120.38	-54,120.38	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,904.00	34,974.00	34,974.00	-34,974.00	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,904.00	38,194.65	89,094.38	-89,094.38	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,637.94	0.00	0.00	190,637.94	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,673.39	0.00	0.00	3,034,673.39	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,024.00	0.00	0.00	-2,024.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,634.48	0.00	0.00	195,634.48	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	0.00	0.00	806,844.96	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	0.00	0.00	40,494.96	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	0.00	0.00	4,723.67	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	298,181.23	0.00	0.00	298,181.23	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	0.00	0.00	12,782.19	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,688.80	0.00	0.00	3,688.80	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	13,569.45	126,562.92	126,562.92	54,277.82	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	245,977.39	2,073,359.83	2,073,359.83	980,965.54	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,003.00	-736.00	-2,003.00	-2,003.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	15,746.27	133,247.17	133,247.17	62,985.07	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	71,219.70	569,757.60	569,757.60	284,878.79	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	2,576.36	20,610.91	20,610.91	10,305.47	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	402.44	3,219.52	3,219.52	1,609.75	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	0.00	0.00	0.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	23,793.12	200,971.87	200,971.87	95,172.46	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	1,086.36	8,690.91	8,690.91	4,345.46	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	4,056.47	32,451.83	32,451.83	16,225.90	
	MSPB MSPB-Minimum School Programs Basic - Summary			9,304,897.44	379,358.23	3,181,826.90	7,787,464.52	1,517,432.92
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	23,309.08	0.00	0.00	23,309.08	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	178,358.46	0.00	0.00	148,476.81	29,881.65

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	0.00	127,519.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,439,024.00	0.00	0.00	2,439,024.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	36,248.80	0.00	0.00	36,248.80	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	287,871.17	0.00	0.00	287,871.17	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,069.68	0.00	0.00	7,069.68	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,056.87	0.00	0.00	1,056.87	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,541.65	0.00	0.00	8,541.65	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	48,677.73	0.00	0.00	48,677.73	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	37,162.51	58,507.51	58,507.51	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	157,715.31	0.00	0.00	157,715.31	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	126,516.00	126,516.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	203,475.33	1,735,842.66	1,735,842.66	813,901.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	48,985.41	4,082.12	32,656.95	32,656.95	16,328.46
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	23,380.74	190,088.54	190,088.54	93,522.94
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	80.21	680.99	680.99	320.82
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	8,411.38	8,411.38	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	29,644.56	29,644.56	29,644.56	14,822.28
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.73	4,909.86	4,909.86	2,454.94
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	8,140.74	65,125.95	65,125.95	32,562.98
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	0.00	56,272.34
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	178,126.01	14,312.41	120,876.38	120,876.38	57,249.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,872,492.11	320,892.35	2,398,260.78	5,753,770.88	1,118,721.23
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	1,255.33	0.00
T&L T&L-Teaching & Learning - Summary		1,255.33	0.00	0.00	1,255.33	0.00
6F0 Early Light Academy - Summary		17,254,297.04	743,407.71	5,947,473.60	14,735,990.20	2,518,306.84

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	0.00	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	17,738.98	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
84027 SPED-IDEA Disabilities Educ Act - Summary			360,962.51	0.00	17,738.98	333,832.51	27,130.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			9,443.72	0.00	0.00	0.00	9,443.72
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,978.88	0.00	0.00	3,978.88	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	12,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,032.95	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	7,325.10	7,325.10	5,174.90
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	0.00	3,936.34
84367 T&L-Improving Teacher Quality-State - Summary			38,150.67	0.00	17,358.05	29,039.43	9,111.24
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	0.00	0.00	25,132.43
84425C SSS-Governors Emergency Education Relief - Summary			59,993.76	0.00	0.00	34,861.33	25,132.43
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	32,477.10	52,300.14
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	53,671.41	52,300.14
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,813.87	0.00	0.00	6,813.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,679.30	0.00	0.00	16,679.30	0.00
BOARD BOARD-USBE Board - Summary			23,493.17	0.00	0.00	23,493.17	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,318.00	0.00	0.00	126,318.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,648,613.93	0.00	0.00	1,648,613.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,022.31	0.00	0.00	123,022.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	0.00	0.00	203,216.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	0.00	0.00	30,865.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,089.05	0.00	0.00	182,089.05	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,041.92	0.00	0.00	2,041.92	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,904.06	11,325.34	90,602.71	90,602.71	45,301.35
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	139,206.01	1,157,551.65	1,157,551.65	556,824.02
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	10,433.53	86,510.60	86,510.60	41,734.14
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	17,537.97	140,303.81	140,303.81	70,151.90
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	1,832.20	14,657.60	14,657.60	7,328.79
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	194,243.84	15,847.65	130,853.25	130,853.25	63,390.59
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.15	2,665.21	2,665.21	1,332.61
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	794.08	794.08	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	2,609.31	20,874.52	20,874.52	10,437.26
MSPB MSPB-Minimum School Programs Basic - Summary			4,766,734.38	199,313.41	1,646,319.43	3,969,480.72	797,253.66
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,762.41	0.00	0.00	4,762.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	101,088.97	0.00	0.00	85,418.78	15,670.19
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	0.00	0.00	71,153.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,488,522.00	0.00	0.00	1,488,522.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,064.00	0.00	0.00	17,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,046.50	0.00	0.00	190,046.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	666.72	0.00	0.00	666.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,139.01	0.00	0.00	6,139.01	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,311.78	0.00	0.00	31,311.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5659/3500	32,645.92	0.00	0.00	32,645.92	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,593.38	0.00	0.00	78,593.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,111.25	0.00	0.00	29,111.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	77,212.00	0.00	77,212.00	77,212.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	112,348.74	1,001,042.06	1,001,042.06	449,394.94
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,367.45	2,030.63	16,244.97	16,244.97	8,122.48
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,635.30	16,386.27	131,090.20	131,090.20	65,545.10
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	675.98	56.33	450.65	450.65	225.33
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,826.95	0.00	5,826.95	5,826.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	14,023.06	14,023.06	14,023.06	7,011.53
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.66	3,989.27	3,989.27	1,994.63
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,787.24	4,565.60	36,524.82	36,524.82	18,262.42
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	1,200.00	1,200.00	527.74
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	0.00	34,342.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,584.47	7,504.85	62,565.09	62,565.09	30,019.38
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,671.00	0.00	10,667.75	10,667.75	32,003.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,107,359.21	157,414.14	1,360,836.82	3,444,239.54	663,119.67
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,600.00	0.00	0.00	3,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,600.00	0.00	0.00	3,600.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			5,399.27	0.00	4,332.93	5,399.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,467.11	0.00	0.00	22,200.00	267.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			23,667.11	0.00	1,200.00	23,400.00	267.11
6G0 Wellenmann School of Discovery, Inc - Summary			9,711,504.23	356,727.55	3,047,786.21	7,936,996.26	1,774,507.97
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	23,941.65	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	1,408.96	0.00	1,408.96	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	0.00	65,287.83
84010 SAS-Title I Grants to LEA - Summary			206,782.51	0.00	25,350.61	141,494.68	65,287.83
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	0.00	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.07	0.00	0.00	72,844.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	21,237.96	0.00	0.00	0.00	21,237.96
84027 SPED-IDEA Disabilities Educ Act - Summary			251,089.17	0.00	0.00	229,851.21	21,237.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,683.63	0.00	0.00	0.00	8,683.63
84027X SPED-IDEA ARP - Summary			8,683.63	0.00	0.00	0.00	8,683.63
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,220.15	0.00	0.00	5,220.15	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	0.00	10,020.85
84367 T&L-Improving Teacher Quality-State - Summary			38,014.77	0.00	0.00	27,993.92	10,020.85
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	0.00	27,576.98
84425C SSS-Governors Emergency Education Relief - Summary			69,516.66	0.00	0.00	41,939.68	27,576.98
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	35,146.76	35,146.76	1,922.62
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.45	0.00	0.00	0.00	149,799.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			188,468.83	0.00	35,146.76	35,146.76	153,322.07
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	0.00	336,648.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	0.00	0.00	336,648.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,906.08	-43,906.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,879.62	-9,879.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,966.30	-1,966.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,048.99	9,048.99	-9,048.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	26,518.77	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,339.40	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,336.24	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,408.63	65,498.89	65,498.89	-65,498.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,529.50	5,683.65	5,683.65	-5,683.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,159.87	10,993.09	10,993.09	-10,993.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,098.00	125,419.03	384,590.18	-384,590.18
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,347.98	0.00	0.00	6,347.98	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,679.48	0.00	0.00	13,679.48	0.00
BOARD BOARD-USBE Board - Summary			20,027.46	0.00	0.00	20,027.46	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,488.35	35,622.23	-35,622.23
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,496.00	17,777.70	17,777.70	-17,777.70
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,496.00	19,266.05	53,399.93	-53,399.93
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,137.56	0.00	0.00	98,137.56	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,281,576.15	0.00	0.00	1,281,576.15	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,193.43	0.00	0.00	100,193.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	0.00	0.00	247,256.17	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,029.27	0.00	0.00	142,029.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	105,934.64	8,827.89	70,623.10	70,623.10	35,311.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	113,408.33	907,266.64	907,266.64	453,633.31
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	8,876.67	71,013.37	71,013.37	35,506.69
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	23,798.50	190,387.93	190,387.93	95,193.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	301.55	2,412.37	2,412.37	1,206.18
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	2,397.04	2,397.04	1,198.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,846.55	12,820.55	102,564.37	102,564.37	51,282.18
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	4,519.28	4,519.28	2,259.63
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	4,380.35	35,042.80	35,042.80	17,521.40
MSPB MSPB-Minimum School Programs Basic - Summary			3,962,173.27	173,278.38	1,387,836.90	3,269,069.88	693,113.39
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,672.22	0.00	0.00	3,672.22	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	94,358.50	0.00	0.00	74,417.93	19,940.57
	21POM 21POM School Land Trust Program SFY2021	5420/3500	55,987.00	0.00	0.00	55,987.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	0.00	0.00	1,147,776.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	19,361.17	0.00	0.00	19,361.17	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	104,791.04	0.00	0.00	104,791.04	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.35	0.00	0.00	566.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,293.37	0.00	0.00	3,293.37	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	-11,922.00	48,078.00	11,922.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00

21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	404.18	0.00	0.00	297.35	106.83
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,567.26	0.00	0.00	40,567.25	0.01
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	7,763.08	7,763.08	25,687.64	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	63,750.61	0.00	0.00	63,750.61	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	338.93	2,711.45	2,711.45	1,355.73
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,537.00	0.00	59,537.00	59,537.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	100,837.33	806,698.66	806,698.66	403,349.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	26,205.67	2,183.81	17,470.45	17,470.45	8,735.22
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	9,167.15	73,337.18	73,337.18	36,668.58
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	47.85	382.81	382.81	191.41
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	3,374.36	3,374.36	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.22	2,761.79	2,761.79	1,380.91
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	41,768.15	41,768.15	20,884.07
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	3,609.83	28,878.57	28,878.57	14,439.28
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,667.59	0.00	0.00	0.00	1,667.59
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	0.00	26,481.10
22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	6,570.42	52,563.37	52,563.37	26,281.69
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,477.80	0.00	12,508.30	12,508.30	28,969.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,328,287.46	136,084.64	1,097,833.17	2,725,913.63	602,373.83
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	499.95	0.00	0.00	499.95
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,899.22	0.00	3,332.93	4,899.22	0.00
6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary		8,455,811.65	335,957.02	2,694,185.45	6,965,536.70	1,490,274.95

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	5,449.36	59,991.49	3,479.77	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	0.00	1,851.33	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	0.00	82,850.63	
84010 SAS-Title I Grants to LEA - Summary			276,825.14	0.00	5,449.36	188,643.41	88,181.73	
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,589.86	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,130.01	0.00	0.00	90,130.01	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	0.00	70,795.13	26,975.17	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,418.13	0.00	0.00	0.00	29,418.13	
84027X SPED-IDEA Disabilities Educ Act - Summary			303,908.30	0.00	0.00	247,515.00	56,393.30	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,688.41	0.00	0.00	0.00	12,688.41	
84027X SPED-IDEA ARP - Summary			12,688.41	0.00	0.00	0.00	12,688.41	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	0.00	0.00	3,508.07	
84173 SPED-Preschool Special Educ IDEA - Summary			10,283.39	0.00	0.00	6,775.32	3,508.07	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	0.00	12,264.67	
	84367 T&L-Improving Teacher Quality-State - Summary			44,114.98	0.00	0.00	31,850.31	12,264.67
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	18,622.98	40,402.30	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	0.00	27,046.04	
84425C SSS-Governors Emergency Education Relief - Summary			67,448.34	0.00	18,622.98	40,402.30	27,046.04	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	3,174.97	51,961.27	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	0.00	0.00	209,978.42	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			261,939.69	0.00	3,174.97	51,961.27	209,978.42	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	0.00	471,890.42	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			471,890.42	0.00	0.00	0.00	471,890.42	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,339.47	-69,339.47	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,084.28	-22,084.28	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	23,003.89	-23,003.89	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	51,146.27	-51,146.27	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,160.38	-17,160.38	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	17,262.64	-17,262.64	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	0.00	14,566.41	-14,566.41	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	50,787.97	239,410.93	-239,410.93	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,480.35	29,860.35	-29,860.35	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	10,534.58	83,080.44	-83,080.44	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	36,619.26	130,688.69	130,688.69	-130,688.69	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,042.55	11,341.05	11,341.05	-11,341.05	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,254.61	22,206.69	22,206.69	-22,206.69	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	45,916.42	244,605.74	731,151.49	-731,151.49
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,108.94	0.00	0.00	7,108.94	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	18,579.18	0.00	0.00	18,579.18	0.00	
BOARD BOARD-USBE Board - Summary			25,688.12	0.00	0.00	25,688.12	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	72,478.76	-72,478.76	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,954.40	37,988.75	37,988.75	-37,988.75	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,954.40	37,988.75	110,467.51	-110,467.51	
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	22,301.18	-22,301.18	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,564.33	0.00	0.00	146,564.33	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,987,796.85	0.00	0.00	1,987,796.85	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	154,397.55	0.00	0.00	154,397.55	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	0.00	0.00	219,724.79	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	0.00	0.00	6,013.31	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,125.00	0.00	0.00	5,125.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	219,326.83	0.00	0.00	219,326.83	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	0.00	0.00	6,113.22	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	154,758.61	12,896.56	103,172.41	103,172.41	51,586.20	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	172,327.25	1,378,618.03	1,378,618.03	689,309.02	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.86	13,398.90	107,191.23	107,191.23	53,595.63	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	22,185.27	177,482.18	177,482.18	88,741.10	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	483.18	3,865.44	3,865.44	1,932.70	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,330.00	11.25	5,393.01	5,393.01	-63.01	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,323.35	19,215.25	156,462.36	156,462.36	76,860.99	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.82	5,214.56	5,214.56	2,607.26	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,802.64	0.00	1,802.64	1,802.64	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	4,856.47	38,851.80	38,851.80	19,425.90	
	MSPB MSPB-Minimum School Programs Basic - Summary			5,713,137.33	246,214.20	1,979,559.66	4,728,388.54	984,748.79
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	13,607.59	0.00	0.00	13,607.59	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT		5331/3300	5,524.72	0.00	0.00	5,524.72	0.00	
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	112,845.58	0.00	0.00	95,334.50	17,511.08	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	80,631.00	0.00	0.00	80,631.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,726,788.00	0.00	0.00	1,726,788.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	26,155.52	0.00	0.00	26,155.52	0.00	
21POR 21POR Educator Salary Adjustments SFY2021		5876/3400	197,040.68	0.00	0.00	197,040.68	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	5,355.83	0.00	0.00	5,355.83	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	746.29	0.00	0.00	746.29	0.00	

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,180.56	0.00	0.00	6,180.56	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,231.42	0.00	0.00	39,231.41	0.01
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	36,994.84	36,994.84	36,994.84	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	87,624.71	0.00	0.00	87,624.71	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	89,571.00	89,571.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	149,455.33	1,195,642.66	1,195,642.66	597,821.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	35,589.17	2,965.76	23,726.11	23,726.11	11,863.06
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	15,518.65	128,656.25	128,656.25	62,074.62
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	768.60	64.05	512.40	512.40	256.20
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	5,495.27	5,495.27	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	41,768.15	41,768.15	20,884.07
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	5,159.82	41,278.55	41,278.55	20,639.27
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,525.92	0.00	0.00	0.00	2,525.92
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	0.00	0.00	39,839.87
22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	9,357.58	74,887.36	74,887.36	37,430.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,783,599.14	224,737.05	1,638,532.59	3,972,753.40	810,845.74
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary		156.00	0.00	0.00	156.00	0.00
6J0 Scholar Academy - Summary		12,006,078.53	523,822.07	3,931,266.98	10,192,453.12	1,813,625.41

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	0.00	16,563.94	29,685.46	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	0.00	0.00	1,349.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	54,174.11	0.00	0.00	0.00	54,174.11	
84010 SAS-Title I Grants to LEA - Summary			186,170.79	0.00	0.00	100,962.22	85,208.57	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	71,791.72	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	7,247.50	2,752.50	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	0.00	0.00	19,000.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			268,919.88	0.00	0.00	223,596.82	45,323.06	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,299.24	0.00	0.00	0.00	11,299.24	
84027X SPED-IDEA ARP - Summary			11,299.24	0.00	0.00	0.00	11,299.24	
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			2,011.76	0.00	0.00	2,011.76	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	0.00	10,156.51	
84367 T&L-Improving Teacher Quality-State - Summary			36,140.73	0.00	0.00	25,984.22	10,156.51	
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	0.00	0.00	39,057.09	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	0.00	26,581.46	
84425C SSS-Governors Emergency Education Relief - Summary			65,638.55	0.00	0.00	0.00	65,638.55	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	11,849.26	34,087.65	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	110,000.00	110,000.00	27,750.13	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			171,837.78	0.00	121,849.26	144,087.65	27,750.13	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	0.00	309,569.75	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			309,569.75	0.00	0.00	0.00	309,569.75	
BLOCK CNP-Block-10.553; 555; 556; 558; 559								
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,325.99	-1,325.99	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,560.63	-70,560.63	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,180.33	-19,180.33	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,132.38	-2,132.38	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,634.77	-1,634.77	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,554.28	-113,554.28	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,846.28	-20,846.28	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	44,400.68	-44,400.68	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,231.00	2,742.52	-2,742.52	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	60,722.59	238,802.59	-238,802.59	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,356.75	27,756.75	-27,756.75	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	18,889.84	76,935.68	-76,935.68	
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	760.00	4,953.00	4,953.00	-4,953.00	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	28,598.66	109,265.87	109,265.87	-109,265.87	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,376.15	9,492.35	9,492.35	-9,492.35	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,785.71	18,610.42	18,610.42	-18,610.42	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	37,520.52	228,521.82	762,194.52	-762,194.52
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,922.58	0.00	0.00	6,922.58	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,379.26	0.00	0.00	17,379.26	0.00
	BOARD BOARD-USBE Board - Summary			24,301.84	0.00	0.00	24,301.84	0.00
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,420.05	71,380.10	-71,380.10
		22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,431.20	29,302.60	29,302.60	-29,302.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,431.20	35,722.65	100,682.70	-100,682.70	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	10,000.00	10,000.00	0.00	
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	10,000.00	25,000.00	0.00	
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	12,287.45	0.00	
EQUIP CNP-Equipment Grant-10.579 - Summary			12,287.45	0.00	0.00	12,287.45	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	204,050.95	0.00	0.00	204,050.95	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,618,300.61	0.00	0.00	1,618,300.61	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,864.84	0.00	0.00	68,864.84	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	0.00	0.00	248,865.40	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	0.00	0.00	17,560.47	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	0.00	0.00	3,590.84	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	196,172.71	0.00	0.00	196,172.71	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	0.00	0.00	6,907.15	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,888.00	0.00	0.00	1,888.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	198,694.59	15,158.91	138,058.95	138,058.95	60,635.64	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	153,181.66	1,225,453.27	1,225,453.27	612,726.63	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	6,414.29	51,314.31	51,314.31	25,657.14	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	24,428.63	195,429.04	195,429.04	97,714.51	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	1,338.44	10,707.52	10,707.52	5,353.76	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	329.61	2,636.92	2,636.92	1,318.46	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,925.30	18,493.77	147,950.20	147,950.20	73,975.10	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	717.01	5,736.01	5,736.01	2,868.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	1,750.00	1,750.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	4,245.45	33,963.60	33,963.60	16,981.78	
	MSPB MSPB-Minimum School Programs Basic - Summary			5,076,431.81	224,307.77	1,812,999.82	4,179,200.79	897,231.02
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,387.25	0.00	0.00	16,387.25	0.00
		21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	143,398.80	0.00	0.00	135,512.17	7,886.63	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	72,796.00	0.00	0.00	72,796.00	0.00	

21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,591,002.00	0.00	0.00	1,591,002.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	23,303.66	0.00	0.00	23,303.66	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	145,570.15	0.00	0.00	145,570.15	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	680.09	0.00	0.00	680.09	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,512.76	0.00	0.00	4,512.76	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,416.61	0.00	0.00	36,416.61	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	33,399.73	33,399.73	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	74,630.42	0.00	0.00	74,630.42	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,801.18	3,867.45	3,867.45	3,867.45	1,933.73
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	82,528.00	82,528.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	143,828.25	1,150,626.00	1,150,626.00	575,313.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	32,994.10	2,749.51	21,996.07	21,996.07	10,998.03
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	11,773.27	95,974.02	95,974.02	47,093.06
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	60.62	484.97	484.97	242.49
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	4,197.38	4,197.38	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	17,274.66	17,274.66	17,274.66	8,637.34
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	843.88	6,751.06	6,751.06	3,375.54
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	4,661.66	37,293.27	37,293.27	18,646.63
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,430.30	0.00	1,430.30	1,430.30	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	0.00	0.00	36,707.06
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	8,557.32	68,458.57	68,458.57	34,229.29
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	0.00	10,971.75	10,971.75	32,915.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,495,237.77	193,616.62	1,535,253.23	3,692,259.72	802,978.05
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	2,400.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	3,600.00	2,400.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	0.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	17,502.44	0.00	0.00	17,502.44
T&L T&L-Teaching & Learning - Summary		17,617.64	0.00	0.00	17,617.64	0.00
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary		10,741,797.92	460,876.11	3,747,679.71	9,337,120.26	1,404,677.66

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 6LO BONNEVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	19,527.10	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	14,426.95	14,426.95	32,850.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
84010 SAS-Title I Grants to LEA - Summary			140,436.68	0.00	33,954.05	59,624.06	80,812.62
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	0.00	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	9,580.10	419.90
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	21,224.31	0.00	0.00	0.00	21,224.31
84027 SPED-IDEA Disabilities Educ Act - Summary			274,915.95	0.00	0.00	253,271.74	21,644.21
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,194.51	0.00	0.00	0.00	9,194.51
84027X SPED-IDEA ARP - Summary			9,194.51	0.00	0.00	0.00	9,194.51
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			907.35	0.00	0.00	907.35	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,084.75	0.00	0.00	5,084.75	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			23,084.75	0.00	6,000.00	17,084.75	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	0.00	9,950.81
84367 T&L-Improving Teacher Quality-State - Summary			30,233.60	0.00	0.00	20,282.79	9,950.81
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,977.69	22.31
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,977.69	10,022.31
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	37,112.93	37,112.93	7,901.50
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	0.00	28,638.86
84425C SSS-Governors Emergency Education Relief - Summary			73,653.29	0.00	37,112.93	37,112.93	36,540.36
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	35,554.99	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	0.00	143,679.75
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			179,234.74	0.00	35,554.99	35,554.99	143,679.75
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			322,895.55	0.00	0.00	0.00	322,895.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,072.27	-112,072.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,436.39	-23,436.39
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	48,317.32	-48,317.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,360.24	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,089.75	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,102.52	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	29,858.20	103,189.51	103,189.51	-103,189.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,480.80	8,949.85	8,949.85	-8,949.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	11,412.51	35,559.80	35,559.80	-35,559.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	43,751.51	213,251.67	716,641.29	-716,641.29
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,643.05	0.00	0.00	6,643.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,579.36	0.00	0.00	15,579.36	0.00
BOARD BOARD-USBE Board - Summary			22,222.41	0.00	0.00	22,222.41	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,054.50	60,629.96	-60,629.96
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,670.40	27,258.70	27,258.70	-27,258.70
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,670.40	31,313.20	87,888.66	-87,888.66
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,559.47	0.00	0.00	106,559.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,646,288.36	0.00	0.00	1,646,288.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	85,705.49	0.00	0.00	85,705.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	0.00	0.00	239,227.23	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	0.00	0.00	26,570.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	0.00	0.00	3,851.09	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	178,839.48	0.00	0.00	178,839.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	0.00	0.00	8,256.82	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	119,316.41	9,846.78	79,929.29	79,929.29	39,387.12
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	142,097.07	1,136,776.58	1,136,776.58	568,388.30
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	7,434.01	59,472.01	59,472.01	29,736.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	25,581.67	204,653.35	204,653.35	102,326.66
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	3,297.61	26,380.86	26,380.86	13,190.42
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	335.33	2,682.62	2,682.62	1,341.30
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	190,535.36	15,877.95	127,023.58	127,023.58	63,511.78
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	745.97	5,967.76	5,967.76	2,983.88
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	4,205.78	33,646.17	33,646.17	16,823.08
MSPB MSPB-Minimum School Programs Basic - Summary			4,811,819.14	209,422.17	1,676,632.22	3,974,130.60	837,688.54
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,121.50	0.00	0.00	14,121.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,270.59	0.00	0.00	4,270.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	86,696.85	0.00	0.00	70,284.85	16,412.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	0.00	0.00	70,268.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,334,802.00	0.00	0.00	1,334,802.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,850.51	0.00	0.00	20,850.51	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	0.00	0.00	165,729.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,497.66	0.00	0.00	9,497.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	677.12	0.00	0.00	677.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,198.63	0.00	0.00	5,198.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00

21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,004.16	0.00	0.00	45,004.16	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	77,401.71	0.00	0.00	77,401.71	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,201.57	0.00	0.00	35,287.55	9,914.02
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,956.88	3,304.58	3,304.58	3,304.58	1,652.30
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	69,238.00	69,238.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	122,895.50	983,164.00	983,164.00	491,582.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	28,760.18	2,396.68	19,173.45	19,173.45	9,586.73
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	9,504.14	97,566.17	97,566.17	38,016.55
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	647.67	52.22	438.80	438.80	208.87
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,279.68	0.00	4,279.68	4,279.68	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,682.40	3,682.40	1,841.20
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	4,509.36	36,074.88	36,074.88	18,037.44
22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	7,938.44	63,507.50	63,507.50	31,753.74
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,162.49	0.00	13,527.99	13,527.99	30,634.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,821,990.09	151,061.22	1,293,957.45	3,172,350.74	649,639.35
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	1,424.93
T&L T&L-Teaching & Learning - Summary		1,424.93	0.00	0.00	0.00	1,424.93
6L0 BONNEVILLE ACADEMY - Summary		9,736,412.26	409,905.30	3,331,009.44	8,411,349.27	1,325,062.99

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	58,580.97	636,486.99	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	238,188.32	238,188.32	495,631.57	
	84010 SAS-Title I Grants to LEA - Summary			2,678,987.59	0.00	296,769.29	2,164,791.01	514,196.58
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	0.00	637,284.71	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,126.94	0.00	0.00	664,126.94	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	208,873.17	0.00	208,873.17	208,873.17	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			2,228,863.47	0.00	208,873.17	2,228,863.47	0.00	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	102,721.26	0.00	102,721.26	102,721.26	0.00	
84027X SPED-IDEA ARP - Summary			102,721.26	0.00	102,721.26	102,721.26	0.00	
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00	
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00	
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	10,887.25	124,350.00	0.00	
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	38,036.33	86,016.87	86,016.87	7,245.63	
84287 SAS-After School 21st Cnt.Learning Center - Summary			466,312.50	38,036.33	96,904.12	459,066.87	7,245.63	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	29,942.62	97,852.04	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	0.00	0.00	99,153.94	
84365 SAS-English Language Acq-Formula-Title III - Summary			326,074.65	0.00	29,942.62	226,920.71	99,153.94	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	95,985.00	95,985.00	13,624.19	
84367 T&L-Improving Teacher Quality-State - Summary			414,759.34	0.00	95,985.00	401,135.15	13,624.19	
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00	
	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00	
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	46,073.06	0.00	2,123.40	46,073.06	0.00	
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	34,080.16	34,080.16	34,080.16	9,144.29	
	84424A T&L-Student Support Academic Enrichment Grants - Summary			172,130.38	34,080.16	36,203.56	162,986.09	9,144.29
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	39,189.10	226,649.32	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	0.00	91,367.39	
84425C SSS-Governors Emergency Education Relief - Summary			318,016.71	0.00	39,189.10	226,649.32	91,367.39	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	679,405.77	1,146,202.74	959,451.57	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,626,719.59	0.00	679,405.77	1,667,268.02	959,451.57	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	0.00	0.00	4,732,096.24	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,732,096.24	0.00	0.00	0.00	4,732,096.24	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	49,057.13	-49,057.13	
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	504,080.72	-504,080.72	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,966.22	-77,966.22	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	33,144.18	-33,144.18	
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	396,704.40	-396,704.40	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	61,871.45	-61,871.45	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	10,544.00	45,026.24	-45,026.24	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89,427.98	89,427.98	-89,427.98	
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	251,696.55	1,081,294.95	-1,081,294.95	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	23,591.57	133,161.17	-133,161.17	
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	5,478.00	20,336.00	20,336.00	-20,336.00	
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	170,597.02	553,244.00	553,244.00	-553,244.00	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	15,055.67	50,921.25	50,921.25	-50,921.25	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	191,130.69	999,761.35	3,096,235.69	-3,096,235.69
	BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	29,184.64	0.00	0.00	29,184.64	0.00
		20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	21,619.91	0.00	0.00	21,619.91	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	112,012.51	0.00	0.00	112,012.51	0.00	
BOARD BOARD-USBE Board - Summary			162,817.06	0.00	0.00	162,817.06	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	17,874.65	323,725.14	-323,725.14	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	32,552.80	151,268.90	151,268.90	-151,268.90	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	32,552.80	169,143.55	474,994.04	-474,994.04	
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	883.40	0.00	0.00	883.40	0.00	
	CTE CTE-Career & Technical Education - Summary		883.40	0.00	0.00	883.40	0.00	
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00	
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	63,639.69	-63,639.69	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,418.57	-53,418.57	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	16,326.81	89,449.83	-89,449.83	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	12,023.22	40,298.40	40,298.40	-40,298.40	
	FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,760.93	12,023.22	56,625.21	252,567.42	-246,806.49
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	958,307.29	0.00	0.00	958,307.29	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	16,632,628.48	0.00	0.00	16,632,628.48	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,425.00	0.00	0.00	-13,425.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	925,494.31	0.00	0.00	925,494.31	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	0.00	0.00	4,451,630.31	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	0.00	0.00	87,422.76	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	0.00	0.00	0.00	0.00	0.00	
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	0.00	0.00	0.00	0.00	0.00	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00	
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,460,321.94	0.00	0.00	1,460,321.94	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	0.00	0.00	0.00	0.00	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,819.36	0.00	0.00	14,819.36	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,008,148.13	84,012.34	672,098.75	672,098.75	336,049.38	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	1,442,669.47	11,744,298.35	11,744,298.35	5,764,665.90	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,229.00	-1,503.00	-14,229.00	-14,229.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	80,353.53	652,808.19	652,808.19	321,414.13	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	399,172.23	3,193,377.84	3,193,377.84	1,596,688.92	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	9,321.47	74,571.76	74,571.76	37,285.87	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,554,392.65	128,723.71	1,039,497.79	1,039,497.79	514,894.86	

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,107.61	0.00	6,107.61	6,107.61	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	38,970.84	311,766.65	311,766.65	155,883.32
MSPB MSPB-Minimum School Programs Basic - Summary			50,924,379.77	2,181,720.59	17,680,297.94	42,197,497.39	8,726,882.38
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	71,788.40	0.00	0.00	71,788.40	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,844.50	0.00	0.00	10,844.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,132.04	0.00	0.00	37,132.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,843.16	0.00	-214.44	4,843.16	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	970,049.78	0.00	0.00	792,648.09	177,401.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	0.00	677,026.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	13,729,758.00	0.00	0.00	13,729,758.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	238,571.03	0.00	0.00	238,571.03	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	1,341,539.74	0.00	0.00	1,341,539.74	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,481.08	0.00	3,320.59	40,481.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,739.20	0.00	0.00	5,739.20	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	40,019.68	0.00	0.00	40,019.68	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	57,040.37	0.00	14,985.00	36,717.75	20,322.62
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	296,476.36	0.00	0.00	296,476.36	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	211,965.58	310,629.09	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	883,589.21	0.00	0.00	883,589.21	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	759.30	6,074.40	6,074.40	3,037.19
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	3,314.43	26,515.37	26,515.37	13,257.68
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,721.34	5,814.23	5,814.23	5,814.23	2,907.11
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	0.00	712,185.00	712,185.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	1,141,461.89	9,484,754.42	9,484,754.42	4,565,847.58
	22POP 22POP Early Literacy Program SFY2022	5805/3300	336,432.37	28,036.04	224,288.25	224,288.25	112,144.12
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	1,301,977.64	106,143.25	877,404.65	877,404.65	424,572.99
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	476.49	3,820.80	3,820.80	1,905.94
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.06	8,912.41	8,912.41	4,456.20
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	37,622.83	37,622.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	2,761.80	22,094.40	22,094.40	11,047.20
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	15,221.02	121,768.15	121,768.15	60,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	43,042.63	344,341.09	344,341.09	172,170.54
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	14,504.13	111,770.28	111,770.28	204,998.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	82,231.46	672,154.17	672,154.17	328,925.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			37,454,571.23	1,444,880.73	12,889,571.18	31,350,692.39	6,103,878.84
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5678/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5678/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5678/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			208,781.79	0.00	0.00	208,781.79	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5678/3800	70,000.00	0.00	0.00	70,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5678/3800	70,000.00	33,656.58	70,000.00	70,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			164,262.91	33,656.58	89,997.55	164,262.91	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	0.00	5,285.00	5,285.00	0.00
T&L T&L-Teaching & Learning - Summary			5,285.00	0.00	5,285.00	5,285.00	0.00
740 UTAH CHARTER ACADEMIES INC - Summary			102,993,423.82	3,968,081.10	33,476,681.67	85,554,418.99	17,439,004.83

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 780 RONALD WILSON REAGAN ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	65,287.83	65,287.83	0.00	
84010 SAS-Title I Grants to LEA - Summary			251,321.50	0.00	65,287.83	251,321.50	0.00	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	0.00	109,486.43	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	0.00	108,969.07	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	30,514.29	0.00	27,045.54	27,045.54	3,468.75	
84027 SPED-IDEA Disabilities Educ Act - Summary			359,918.87	0.00	27,045.54	356,450.12	3,468.75	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,768.63	0.00	0.00	0.00	11,768.63	
84027X SPED-IDEA ARP - Summary			11,768.63	0.00	0.00	0.00	11,768.63	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			10,622.16	0.00	0.00	10,622.16	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	0.00	10,760.07	
84367 T&L-Improving Teacher Quality-State - Summary			42,745.97	0.00	0.00	31,985.90	10,760.07	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	-20,610.00	20,185.68	22,298.48	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	0.00	27,765.02	
84425C SSS-Governors Emergency Education Relief - Summary			70,249.18	0.00	-20,610.00	20,185.68	50,063.50	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	0.00	205,676.89	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			256,573.70	0.00	0.00	50,896.81	205,676.89	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			462,223.48	0.00	0.00	0.00	462,223.48	
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49	
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,764.49	-1,764.49	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	84,215.43	-84,215.43	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,095.86	-25,095.86	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	27,107.13	-27,107.13	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	110,991.47	-110,991.47	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,236.71	-24,236.71	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,262.83	-51,262.83	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	57,739.03	261,732.85	-261,732.85	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,093.55	30,753.15	-30,753.15	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	12,989.69	66,901.99	-66,901.99	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	37,293.26	129,497.96	129,497.96	-129,497.96	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,098.55	11,232.55	11,232.55	-11,232.55	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,335.68	27,291.79	27,291.79	-27,291.79	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	47,727.49	243,844.57	850,319.72	-850,319.72
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	17,939.22	0.00	0.00	17,939.22	0.00	
BOARD BOARD-USBE Board - Summary			24,948.77	0.00	0.00	24,948.77	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,370.05	84,831.77	-84,831.77	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,082.40	26,836.40	26,836.40	-26,836.40	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,082.40	39,206.45	111,668.17	-111,668.17	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,301.14	0.00	0.00	156,301.14	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,949,064.36	0.00	0.00	1,949,064.36	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	136,937.18	0.00	0.00	136,937.18	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	0.00	0.00	320,056.96	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	0.00	0.00	12,965.57	0.01	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	217,510.86	0.00	0.00	217,510.86	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,807.74	0.00	0.00	4,807.74	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	13,302.25	108,889.76	108,889.76	53,208.99	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	155,123.71	1,304,507.63	1,304,507.63	620,494.83	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	10,954.76	91,930.19	91,930.19	43,819.05	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	27,636.69	221,093.46	221,093.46	110,546.73	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	2,397.04	2,397.04	1,198.50	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	17,853.93	149,257.87	149,257.87	71,415.70	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	4,519.28	4,519.28	2,259.63	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	3,388.31	3,388.31	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	4,531.13	36,248.98	36,248.98	18,124.49	
	MSPB MSPB-Minimum School Programs Basic - Summary			5,670,108.45	231,854.09	1,934,929.18	4,742,692.18	927,416.27
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	23,487.71	0.00	0.00	23,487.71	0.00
		21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,270.62	0.00	0.00	5,270.62	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	107,381.93	0.00	0.00	107,381.93	0.00	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	86,066.00	0.00	0.00	86,066.00	0.00	
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	26,427.06	0.00	0.00	26,427.06	0.00	
21POR 21POR Educator Salary Adjustments SFY2021		5876/3400	202,921.64	0.00	0.00	202,921.64	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	14,773.13	0.00	1,785.26	14,773.13	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	775.76	0.00	0.00	775.76	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	6,302.66	0.00	0.00	6,302.66	0.00	

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,901.22	0.00	0.00	40,901.22	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	94,930.06	0.00	0.00	94,930.06	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,742.50	0.00	0.00	37,263.13	12,459.37
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	146,207.70	1,187,025.20	1,187,025.20	584,830.80
22POP 22POP Early Literacy Program SFY2022	5805/3300	34,949.76	2,912.48	23,299.84	23,299.84	11,649.92
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	17,982.20	143,857.58	143,857.58	71,928.78
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	730.62	58.20	497.84	497.84	232.78
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	6,548.73	6,548.73	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	19,259.08	19,259.08	19,259.08	9,629.54
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.01	4,296.14	4,296.14	2,148.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	5,505.32	44,042.54	44,042.54	22,021.26
22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	8,742.57	73,481.03	73,481.03	34,970.29
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	0.00	15,232.09	15,232.09	33,417.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,700,166.79	201,204.56	1,604,777.33	3,916,878.99	783,287.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	75.95	0.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	25,235.63	0.00	25,235.63	0.00
T&L T&L-Teaching & Learning - Summary		25,311.58	0.00	0.00	25,311.58	0.00
7B0 RONALD WILSON REAGAN ACADEMY - Summary		11,935,358.35	487,868.54	3,897,813.83	10,434,445.34	1,500,913.01

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **700 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00	
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	152,642.40	0.00	0.00	0.00	152,642.40	
84010 SAS-Title I Grants to LEA - Summary			513,367.04	0.00	0.00	355,999.42	157,367.62	
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,271.25	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	93,030.96	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,978.32	39,978.32	39,978.32	39,978.32	0.00	
84027X SPED-IDEA Disabilities Educ Act - Summary			385,585.48	39,978.32	39,978.32	385,585.48	0.00	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,613.39	0.00	0.00	0.00	17,613.39	
84027X SPED-IDEA ARP - Summary			17,613.39	0.00	0.00	0.00	17,613.39	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			5,679.95	0.00	0.00	5,679.95	0.00	
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	9,818.92	9,818.92	5,837.41	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56	
84365 SAS-English Language Acq-Formula-Title III - Summary			44,936.70	0.00	9,818.92	23,936.73	20,999.97	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	9,900.12	9,900.12	4,686.65	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	0.00	18,809.71	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	0.00	20,606.36	
84367 T&L-Improving Teacher Quality-State - Summary			68,990.06	0.00	9,900.12	24,887.34	44,102.72	
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	0.00	11,001.61	
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,001.61	0.00	0.00	10,000.00	11,001.61	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	44,787.19	44,787.19	7,049.36	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	0.00	30,994.91	
84425C SSS-Governors Emergency Education Relief - Summary			82,831.46	0.00	44,787.19	44,787.19	38,044.27	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	11,179.38	78,354.31	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	0.00	316,634.20	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			394,988.51	0.00	11,179.38	78,354.31	316,634.20	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	0.00	711,580.96	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			711,580.96	0.00	0.00	0.00	711,580.96	
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52	
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,696.52	-1,696.52	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	138,888.08	-138,888.08	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,601.82	-29,601.82	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	174,929.85	-174,929.85	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	28,270.58	-28,270.58	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	32.60	-32.60	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,467.07	3,467.07	-3,467.07	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	127,926.63	468,848.07	-468,848.07	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,990.59	54,873.79	-54,873.79	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,624.12	7,786.47	-7,786.47	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	54,645.05	191,386.45	191,386.45	-191,386.45	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,822.58	17,639.38	17,639.38	-17,639.38	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	11,706.88	34,366.81	34,366.81	-34,366.81	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	71,174.51	393,401.05	1,150,090.97	-1,150,090.97
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,711.49	0.00	0.00	7,711.49	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	22,458.95	0.00	0.00	22,458.95	0.00	
BOARD BOARD-USBE Board - Summary			30,170.44	0.00	0.00	30,170.44	0.00	
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00	
CHSCH CHSCH-Charter School - Summary			150,000.00	0.00	0.00	150,000.00	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	27,545.95	149,964.20	-149,964.20	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,427.20	39,871.20	39,871.20	-39,871.20	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,427.20	67,417.15	189,835.40	-189,835.40	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	262,666.59	0.00	0.00	262,666.59	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,404,549.17	0.00	0.00	2,404,549.17	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,493.75	0.00	0.00	144,493.75	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	0.00	0.00	361,823.35	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	279,914.15	0.00	0.00	279,914.15	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,190.60	0.00	0.00	2,190.60	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	23,528.47	188,227.79	188,227.79	94,113.90	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	229,680.03	1,837,440.18	1,837,440.18	918,720.09	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	13,717.32	109,738.54	109,738.54	54,869.26	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	48,419.42	387,355.39	387,355.39	193,677.70	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	5,286.00	10.83	5,337.66	5,337.66	-51.66	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	27,068.77	216,550.19	216,550.19	108,275.10	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	659.07	5,272.49	5,272.49	2,636.24	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,217.00	0.00	1,217.00	1,217.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	8,736.89	69,895.15	69,895.15	34,947.58	
	MSPB MSPB-Minimum School Programs Basic - Summary			7,697,624.83	352,009.05	2,822,540.39	6,289,683.62	1,407,941.21
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,795.19	0.00	0.00	14,795.19	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	130,237.59	0.00	0.00	100,636.08	29,601.51
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	109,320.00	0.00	0.00	109,320.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,208,444.00	0.00	0.00	2,208,444.00	0.00
		21POP 21POP Early Literacy Program SFY2021	5805/3300	37,518.00	0.00	0.00	37,518.00	0.00
		21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	232,994.93	0.00	0.00	232,994.93	0.00

21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,909.50	0.00	0.00	4,909.50	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	767.23	0.00	0.00	767.23	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,107.77	0.00	0.00	7,107.77	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,649.32	0.00	0.00	9,649.32	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,929.44	0.00	0.00	55,929.44	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	138,995.09	0.00	0.00	138,995.09	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	114,176.00	114,176.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	216,305.08	1,730,440.66	1,730,440.66	865,220.34
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	58,841.16	4,903.43	39,227.44	39,227.44	19,613.72
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	22,876.64	183,013.15	183,013.15	91,506.59
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	91.77	734.14	734.14	367.06
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	8,402.66	8,402.66	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	5,523.60	5,523.60	2,761.80
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	5,376.76	43,014.08	43,014.08	21,507.03
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,974.50	0.00	0.00	0.00	28,974.50
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	0.00	50,952.48
22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	13,357.61	106,860.81	106,860.81	53,430.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,374,954.97	263,601.74	2,231,392.54	5,211,019.54	1,163,935.43
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary		7,732.19	0.00	6,665.85	7,732.19	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
T&L T&L-Teaching & Learning - Summary		97.50	0.00	0.00	97.50	0.00
7C0 MONTICELLO ACADEMY INC - Summary		16,513,155.09	737,190.82	5,637,080.91	13,959,556.60	2,553,598.49

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	0.00	17,469.40	2.60
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	0.00	0.00	18,539.69
84010 SAS-Title I Grants to LEA - Summary			69,059.54	0.00	0.00	50,517.25	18,542.29
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	0.00	34,206.64	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,832.47	0.00	0.00	35,832.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	-2,876.85	29,006.50	7,863.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	8,582.11	0.00	0.00	0.00	8,582.11
84027 SPED-IDEA Disabilities Educ Act - Summary			121,490.95	0.00	-2,876.85	99,045.61	22,445.34
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,188.93	0.00	0.00	0.00	4,188.93
84027X SPED-IDEA ARP - Summary			4,188.93	0.00	0.00	0.00	4,188.93
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	0.00	2,784.66	1,070.45
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37
84367 T&L-Improving Teacher Quality-State - Summary			15,160.48	0.00	0.00	10,232.66	4,927.82
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,832.15	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	5,832.15	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	12,495.41	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
84425C SSS-Governors Emergency Education Relief - Summary			52,496.10	0.00	12,495.41	29,288.33	23,207.77
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	-6,570.99	6,776.72	6,570.99
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	44,401.20	44,401.20	9,537.67
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	17,756.71	17,756.71	13,081.66
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	55,586.92	76,781.23	29,190.32
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,912.93	0.00	0.00	0.00	10,912.93
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,788.91	0.00	0.00	5,788.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,079.69	0.00	0.00	10,079.69	0.00
BOARD BOARD-USBE Board - Summary			26,781.53	0.00	0.00	15,868.60	10,912.93
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			500.00	0.00	0.00	500.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,213,530.13	0.00	0.00	1,213,530.13	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-51,897.00	0.00	0.00	-51,897.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,676.20	0.00	0.00	66,676.20	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	0.00	0.00	94,872.07	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	75,433.00	0.00	0.00	75,433.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	999.00	0.00	0.00	999.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	0.00	0.00	1,826.03	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	79,915.10	709,836.13	709,836.13	280,732.41
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-52,023.00	-9,732.00	-52,023.00	-52,023.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	4,196.11	37,641.34	37,641.34	16,784.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	8,444.69	67,557.55	67,557.55	33,778.78
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	116,384.00	9,698.67	77,589.34	77,589.34	38,794.66
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	158.00	4.95	138.19	138.19	19.81
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	229.00	0.00	228.99	228.99	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	137.61	1,100.85	1,100.85	550.42
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	2,586.95	20,695.57	20,695.57	10,347.78
MSPB MSPB-Minimum School Programs Basic - Summary			2,693,619.72	97,107.00	877,604.30	2,305,191.73	388,427.99
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV/S 20PUV/S Student Health & Counseling Support Pgm-SAFEUT	5679/3500	55,218.10	0.00	0.00	12,139.65	43,078.45
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,637.24	0.00	0.00	1,637.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	847.25	0.00	-136.88	847.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	66,754.23	0.00	0.00	32,126.79	34,627.44
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	614,880.00	0.00	0.00	614,880.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,738.13	0.00	0.00	73,738.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	434.60	0.00	0.00	434.60	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,227.33	0.00	0.00	2,227.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,441.74	0.00	0.00	24,441.74	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	84.84	84.84	17,163.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,428.85	0.00	0.00	52,428.85	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,173.55	97.80	782.37	782.37	391.18
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	599.19	399.46	399.46	399.46	199.73
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	561,808.00	39,743.29	402,834.86	402,834.86	158,973.14
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,407.46	5,240.46	46,445.60	46,445.60	20,961.86
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	377.61	28.07	265.31	265.31	112.30
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,970.96	0.00	1,970.96	1,970.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	0.00	14,186.31
	22PUU 22PUU Teacher and Student Success Program	5678/3500	49,939.67	3,965.39	34,078.13	34,078.13	15,861.54
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,826.75	0.00	9,602.50	9,602.50	24,224.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,839,575.28	52,892.64	567,190.81	1,513,625.74	325,949.54
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,283.60	0.00	0.00	0.00	2,283.60
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			6,682.87	0.00	3,332.93	4,399.27	2,283.60
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			35.84	0.00	0.00	35.84	0.00
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			5,136,312.79	149,999.64	1,519,165.67	4,115,486.26	1,020,826.53

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 7EO GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	155,479.82	0.00	26,172.80	135,479.82	20,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	3,951.67	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	0.00	139,913.50
84010 SAS-Title I Grants to LEA - Summary			573,953.34	0.00	30,124.47	414,039.84	159,913.50
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	0.00	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	0.00	114,083.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	26,246.69	115,321.56	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,352.29	0.00	0.00	0.00	32,352.29
84027 SPED-IDEA Disabilities Educ Act - Summary			410,646.20	0.00	26,246.69	353,293.91	57,352.29
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,662.42	0.00	0.00	0.00	13,662.42
84027X SPED-IDEA ARP - Summary			13,662.42	0.00	0.00	0.00	13,662.42
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	2,259.06	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.82	0.00	2,215.02	2,215.02	0.80
84173 SPED-Preschool Special Educ IDEA - Summary			6,643.65	0.00	2,215.02	6,642.85	0.80
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	40,527.47	120,845.25	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	0.00	0.00	20,140.54
84287 SAS-After School 21st Cnt.Learning Center - Summary			302,112.79	0.00	40,527.47	281,972.25	20,140.54
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	13,829.76	13,829.76	9,393.80
84365 SAS-English Language Acq-Formula-Title III - Summary			23,223.56	0.00	13,829.76	13,829.76	9,393.80
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	0.00	19,851.98
84367 T&L-Improving Teacher Quality-State - Summary			78,354.89	0.00	0.00	58,602.91	19,851.98
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	16,715.87	47,234.67	8,093.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	0.00	0.00	32,200.59
84425C SSS-Governors Emergency Education Relief - Summary			87,528.27	0.00	16,715.87	47,234.67	40,293.60
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	14,415.68	110,911.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	83,568.85	83,568.85	364,631.45
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			559,111.96	0.00	97,984.53	194,480.51	364,631.45
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	0.00	1,007,253.15
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,007,253.15	0.00	0.00	0.00	1,007,253.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	45,945.85	-45,945.85
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	592.32	-592.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	130,914.44	-130,914.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,593.44	-20,593.44
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,564.29	-51,564.29
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	570.00	5,860.56	-5,860.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	635.19	635.19	-635.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	50,674.06	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,749.69	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,972.23	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	344.00	1,475.00	1,475.00	-1,475.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	30,760.37	107,776.10	107,776.10	-107,776.10
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,714.69	9,933.39	9,933.39	-9,933.39
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,036.43	29,080.96	29,080.96	-29,080.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	41,855.49	218,866.62	869,288.06	-869,288.06
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.45	0.00	0.00	7,065.45	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,299.20	0.00	0.00	18,299.20	0.00
BOARD BOARD-USBE Board - Summary			25,364.65	0.00	0.00	25,364.65	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,013.70	62,481.13	-62,481.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,869.60	29,350.85	29,350.85	-29,350.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,869.60	33,364.55	91,831.98	-91,831.98
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	14,000.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			14,000.00	14,000.00	14,000.00	14,000.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,474.90	-13,474.90
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	3,881.89	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	2,437.52	8,946.31	8,946.31	-8,946.31
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,437.52	12,828.20	44,703.72	-44,703.72
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	117,217.61	0.00	0.00	117,217.61	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,927,747.28	0.00	0.00	1,927,747.28	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,657.00	0.00	0.00	-2,657.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	143,640.38	0.00	0.00	143,640.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	0.00	0.00	418,570.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	0.00	0.00	37,977.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	0.00	0.00	4,203.17	0.01
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,252.00	0.00	0.00	5,252.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,113.94	0.00	0.00	208,113.94	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,492.15	0.00	0.00	3,492.15	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,186.57	13,598.89	108,791.05	108,791.05	54,395.52
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	172,635.11	1,381,080.85	1,381,080.85	690,540.42
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	13,081.26	104,650.09	104,650.09	52,325.05
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	38,438.10	307,504.80	307,504.80	153,752.40

	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	3,225.31	25,802.45	25,802.45	12,901.22
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	366.75	2,933.93	2,933.93	1,466.96
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,107.00	9.41	5,151.34	5,151.34	-44.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.18	19,620.26	156,962.11	156,962.11	78,481.07
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	905.30	7,242.43	7,242.43	3,621.22
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	337.95	0.00	337.95	337.95	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	7,459.29	59,674.33	59,674.33	29,837.17
MSPB MSPB-Minimum School Programs Basic - Summary			6,111,048.57	269,339.68	2,160,131.33	5,033,771.87	1,077,276.70
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	17,260.42	0.00	0.00	17,260.42	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,434.56	0.00	0.00	5,434.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	125,000.53	0.00	0.00	103,175.89	21,824.64
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	0.00	85,939.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,698,606.00	0.00	0.00	1,698,606.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	33,545.82	0.00	0.00	33,545.82	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	167,115.39	0.00	0.00	167,115.39	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.72	0.00	1,785.26	8,033.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	755.14	0.00	0.00	755.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,754.95	0.00	0.00	4,754.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,505.70	0.00	0.00	58,505.70	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	12,213.47	39,430.24	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,015.42	0.00	0.00	100,015.42	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	88,109.00	88,109.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	155,532.58	1,244,260.66	1,244,260.66	622,130.34
	22POP 22POP Early Literacy Program SFY2022	5805/3300	46,136.68	3,844.72	30,757.78	30,757.78	15,378.90
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	15,668.16	125,345.31	125,345.31	62,672.66
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	64.22	513.75	513.75	256.87
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	5,425.32	5,425.32	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	15,466.66	15,466.66	15,466.66	7,733.34
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	3,068.66	3,068.66	1,534.34
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	21,768.15	21,768.15	10,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	5,497.28	43,978.25	43,978.25	21,989.13
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	0.00	39,189.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	10,222.02	81,776.19	81,776.19	40,888.10
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	15,511.65	15,511.65	33,873.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,975,863.92	209,400.24	1,689,980.11	4,094,169.63	881,694.29
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	1,080.00	1,080.00	4,920.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	1,080.00	1,080.00	4,920.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	20,088.97	0.00	0.00	20,088.97	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			60,288.97	0.00	0.00	60,398.97	-110.00
7E0 GATEWAY PREPARATORY ACADEMY - Summary			14,289,455.61	542,902.53	4,361,227.55	11,639,004.85	2,650,450.76

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	51,060.45	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	2,967.80	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	0.00	108,049.44
84010 SAS-Title I Grants to LEA - Summary			334,349.77	0.00	54,028.25	226,300.33	108,049.44
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	0.00	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	191,194.77	0.00	0.00	191,194.77	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	0.00	9,555.78	190,785.53	5,440.20
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,173.64	0.00	0.00	0.00	55,173.64
84027 SPED-IDEA Disabilities Educ Act - Summary			582,796.76	0.00	9,555.78	522,182.92	60,613.84
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,714.32	0.00	0.00	0.00	23,714.32
84027X SPED-IDEA ARP - Summary			23,714.32	0.00	0.00	0.00	23,714.32
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	3,912.95	7,825.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	0.00	0.00	6,294.61
84173 SPED-Preschool Special Educ IDEA - Summary			17,602.26	0.00	3,912.95	11,307.65	6,294.61
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	5,116.59	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	0.00	22,214.67
84367 T&L-Improving Teacher Quality-State - Summary			67,813.19	0.00	5,116.59	45,598.52	22,214.67
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,869.26	9,869.26	130.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,869.26	19,869.26	130.74
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	0.00	26,799.03	51,294.59	5,730.61
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	0.00	32,786.84
84425S SSS-Governors Emergency Education Relief - Summary			89,812.04	0.00	26,799.03	51,294.59	38,517.45
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	9,897.47	9,897.47	188,545.68
84425D SSS-Elm & Secondary School Emergency Relief - Summary			247,549.90	0.00	9,897.47	59,004.22	188,545.68
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	0.00	445,966.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			445,966.89	0.00	0.00	0.00	445,966.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	51,542.52	-51,542.52
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	126,486.65	-126,486.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,183.82	-34,183.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	38,141.45	-38,141.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,629.54	22,629.54	-22,629.54
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	107,229.63	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,459.45	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	27,855.80	124,616.24	-124,616.24
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	58,048.25	228,254.00	228,254.00	-228,254.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,823.00	19,838.00	19,838.00	-19,838.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,408.58	60,221.16	60,221.16	-60,221.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	78,279.83	475,487.58	1,379,491.62	-1,379,491.62
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,152.65	0.00	0.00	9,152.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,738.39	0.00	0.00	31,738.39	0.00
BOARD BOARD-USBE Board - Summary			40,891.04	0.00	0.00	40,891.04	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,916.45	133,390.56	-133,390.56
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,024.00	63,545.50	63,545.50	-63,545.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,024.00	70,461.95	196,936.06	-196,936.06
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	310,624.48	0.00	0.00	310,624.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,751,048.05	0.00	0.00	3,751,048.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,009.00	0.00	0.00	-1,009.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,351.05	0.00	0.00	243,351.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	0.00	0.00	1,290,463.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	0.00	0.00	38,517.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	418,305.29	0.00	0.00	418,305.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,100.00	0.00	0.00	1,100.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	329,884.79	27,490.40	219,923.20	219,923.20	109,961.59
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	339,710.63	2,717,684.98	2,717,684.98	1,358,842.49
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	22,000.48	176,003.85	176,003.85	88,001.93
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	134,800.79	1,078,406.35	1,078,406.35	539,203.18
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	6,905.57	55,244.61	55,244.61	27,622.30
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	462,053.61	38,504.47	308,035.75	308,035.75	154,017.86
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	1,499.18	11,993.46	11,993.46	5,996.74
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	2,090.50	2,090.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	7,324.39	58,595.12	58,595.12	29,297.56
MSPB MSPB-Minimum School Programs Basic - Summary			13,013,163.22	578,424.16	4,629,483.82	4,699,466.57	2,313,696.65
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	9,702.09	0.00	0.00	9,702.09	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	7,075.15	0.00	0.00	5,938.91	1,136.24
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,918.29	0.00	0.00	10,918.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	236,614.55	0.00	0.00	198,124.32	38,490.23
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	0.00	0.00	167,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,412,584.00	0.00	0.00	3,412,584.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	55,191.11	0.00	0.00	55,191.11	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	295,182.95	0.00	0.00	295,182.95	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,003.51	0.00	6,471.61	22,003.51	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,320.90	0.00	0.00	1,320.90	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,258.59	0.00	0.00	9,258.59	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,557.18	0.00	0.00	60,557.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	212,053.89	0.00	0.00	212,053.89	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,000.00	0.00	80,000.00	80,000.00	0.00

22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	1,023.60	8,188.83	8,188.83	4,094.42
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	177,016.00	177,016.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	304,537.75	2,436,302.00	2,436,302.00	1,218,151.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	78,470.87	6,539.24	52,313.92	52,313.92	26,156.95
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	28,485.72	227,885.75	227,885.75	113,942.87
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	112.35	898.81	898.81	449.41
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.83	2,598.64	2,598.64	1,299.30
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	10,100.87	10,100.87	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	10,671.35	85,370.85	85,370.85	42,685.42
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	21,922.50	175,379.98	175,379.98	87,689.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,319,340.15	373,617.34	3,312,527.26	7,785,244.33	1,534,095.82
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
7F0 EXCELSIOR ACADEMY - Summary		24,207,398.81	1,041,345.33	8,610,472.87	21,041,986.38	3,165,412.43

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **7GO Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	14,321.70	0.00	0.00	6,131.79	8,189.91
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	417.73	0.00	0.00	0.00	417.73
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	0.00	0.00	14,204.56
84010 SAS-Title I Grants to LEA - Summary			82,129.28	0.00	0.00	59,317.08	22,812.20
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	0.00	79,396.37	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,966.28	0.00	0.00	73,966.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	4,804.77	9,139.99	860.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	0.00	9,792.07	72,291.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	19,290.12	0.00	0.00	0.00	19,290.12
84027 SPED-IDEA Disabilities Educ Act - Summary			279,944.20	0.00	14,596.84	234,794.07	45,150.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,654.09	0.00	0.00	0.00	8,654.09
84027X SPED-IDEA ARP - Summary			8,654.09	0.00	0.00	0.00	8,654.09
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	0.00	1,885.86	4,166.87
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
84367 T&L-Improving Teacher Quality-State - Summary			26,075.73	0.00	0.00	15,674.98	10,400.75
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,548.22	0.00	0.00	25,720.11	16,828.11
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	0.00	0.00	27,787.14
84425C SSS-Governors Emergency Education Relief - Summary			70,335.36	0.00	0.00	25,720.11	44,615.25
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	15,246.70	6,234.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	12,909.49	12,909.49	12,909.49	73,896.55
84425D SSS-Elm & Secondary School Emergency Relief - Summary			108,287.07	12,909.49	12,909.49	28,156.19	80,130.88
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	0.00	0.00	195,081.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,081.67	0.00	0.00	0.00	195,081.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,529.58	-20,529.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,294.78	-8,294.78
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,315.69	4,315.69	-4,315.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	31,712.23	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,797.55	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,893.06	68,593.94	68,593.94	-68,593.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,569.75	5,954.20	5,954.20	-5,954.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,462.81	113,373.61	262,351.89	-262,351.89
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	3,277.01	0.00	0.00	3,277.01	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,559.18	0.00	0.00	6,559.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,039.40	0.00	0.00	15,039.40	0.00
BOARD BOARD-USBE Board - Summary			24,875.59	0.00	0.00	24,875.59	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,334.10	28,494.19	-28,494.19
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,588.00	18,695.90	18,695.90	-18,695.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,588.00	21,030.00	47,190.09	-47,190.09
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
CTE CTE-Career & Technical Education - Summary			16,796.48	0.00	0.00	16,796.48	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,262,818.96	0.00	0.00	2,262,818.96	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-35,913.00	0.00	0.00	-35,913.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,514.43	0.00	0.00	141,514.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	0.00	0.00	387,728.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	0.00	0.00	17,260.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	230,824.00	0.00	0.00	230,824.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,161.00	0.00	0.00	25,161.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,785.00	0.00	0.00	2,785.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,289.00	0.00	0.00	5,289.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,598.40	0.00	0.00	2,598.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	198,170.80	1,589,544.20	1,589,544.20	780,615.20
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,856.00	-3,017.00	-23,856.00	-23,856.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	148,227.40	12,352.28	98,818.26	98,818.26	49,409.14
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	29,992.98	239,943.84	239,943.84	119,971.90
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	1,322.57	10,580.56	10,580.56	5,290.27
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	308,022.00	25,668.50	205,348.00	205,348.00	102,674.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,161.00	2,013.42	16,107.34	16,107.34	8,053.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,975.00	114.64	1,516.42	1,516.42	458.58
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,150.00	762.50	6,100.00	6,100.00	3,050.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	7,618.00	7,618.00	3,809.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	4,461.35	4,461.35	2,230.66
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,753.92	0.00	1,753.92	1,753.92	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	3,456.14	27,649.14	27,649.14	13,824.58
MSPB MSPB-Minimum School Programs Basic - Summary			6,325,432.54	272,535.00	2,187,091.03	5,235,292.55	1,090,139.99
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,989.17	0.00	0.00	4,292.52	1,696.65
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,940.55	0.00	0.00	5,940.55	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,550.96	0.00	0.00	14,550.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,655.55	0.00	0.00	79,655.55	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	0.00	0.00	68,499.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,283,562.00	0.00	0.00	1,283,562.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	164,512.00	0.00	0.00	164,512.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.45	0.00	0.00	649.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	505.23	505.23	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,473.72	0.00	0.00	41,473.72	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	14,183.72	31,428.22	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	110,059.47	0.00	0.00	110,059.47	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00	
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,798.67	4,532.45	4,532.45	4,532.45	2,266.22	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,580.00	0.00	66,580.00	66,580.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,436,932.00	119,744.33	957,954.66	957,954.66	478,977.34	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,594.69	11,435.43	102,852.95	102,852.95	45,741.74	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	615.62	49.29	418.47	418.47	197.15	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,592.43	0.00	4,592.43	4,592.43	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,762.46	4,396.87	35,174.97	35,174.97	17,587.49	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	0.00	2,005.90	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	0.00	29,613.91	
22PUU 22PUU Teacher and Student Success Program	5678/3500	124,641.89	10,386.82	83,094.59	83,094.59	41,547.30	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,653.97	29,405.30	42,653.97	42,653.97	0.00	
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,821,308.27	179,950.49	1,312,543.44	3,201,674.57	619,633.70	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,108.00	0.00	0.00	0.00	2,108.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		6,507.27	0.00	3,332.93	4,399.27	2,108.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	18,742.85	52,628.85	52,628.85	47,371.15
T&L T&L-Teaching & Learning - Summary		100,271.20	18,742.85	52,628.85	52,900.05	47,371.15	
7G0 Summit Academy High School - Summary		11,085,698.75	508,188.64	3,717,506.19	9,209,142.92	1,876,555.83	

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,556.74	0.00	92.70	83,453.47	13,103.27
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	36,737.32	78,900.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	104,095.86	80,808.79	83,078.56	83,078.56	21,017.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	34,179.81	34,179.81	55,327.85
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
84010 SAS-Title I Grants to LEA - Summary			706,691.60	80,608.79	154,088.39	515,691.18	191,000.42
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	0.00	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,980.28	0.00	0.00	67,980.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,686.59	15,686.59	15,686.59	15,686.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			219,066.07	15,686.59	15,686.59	219,066.07	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,461.48	6,461.48	6,461.48	6,461.48	0.00
84027X SPED-IDEA ARP - Summary			6,461.48	6,461.48	6,461.48	6,461.48	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.62	0.00	0.00	5,999.62	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,825.24	5,825.24	174.76
84323 SPED-State Improvement Grant-IDEA - Summary			11,999.62	0.00	5,825.24	11,824.86	174.76
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	13,801.63	13,801.63	13,801.63	7,334.06
84365 SAS-English Language Acq-Formula-Title III - Summary			66,765.00	13,801.63	13,801.63	39,532.10	27,132.90
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	9,607.70	9,607.70	9,607.70	4,548.71
84367 T&L-Improving Teacher Quality-State - Summary			53,807.64	9,607.70	9,607.70	49,258.93	4,548.71
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	11,944.70	11,944.70	36,903.34	12,370.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	0.00	30,110.01
84425C SSS-Governors Emergency Education Relief - Summary			79,384.26	11,944.70	11,944.70	36,903.34	42,480.92
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	26,088.12	63,742.67	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	112,664.26	112,664.26	112,664.26	144,923.47
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			321,330.40	112,664.26	138,752.38	176,406.93	144,923.47
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	0.00	578,884.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			578,884.16	0.00	0.00	0.00	578,884.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,047.20	-113,047.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,548.69	-16,548.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	53,878.99	-53,878.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	53,647.19	134,530.49	-134,530.49	0.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,220.17	15,902.87	-15,902.87	0.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	20,419.12	77,902.22	-77,902.22	0.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,266.90	58,438.05	58,438.05	-58,438.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,435.60	5,388.31	5,388.31	-5,388.31
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,191.45	14,090.71	14,090.71	-14,090.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,893.95	157,203.55	672,598.99	-672,598.99
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,950.42	0.00	0.00	5,950.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,119.63	0.00	0.00	11,119.63	0.00
BOARD BOARD-USBE Board - Summary			17,070.05	0.00	0.00	17,070.05	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,371.55	37,252.72	-37,252.72
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,104.00	16,647.05	16,647.05	-16,647.05
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,104.00	25,018.60	53,899.77	-53,899.77
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	81,023.87	0.00	0.00	81,023.87	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,096,073.39	0.00	0.00	1,096,073.39	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	82,111.95	0.00	0.00	82,111.95	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	0.00	0.00	191,224.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,515.87	0.00	0.00	120,515.87	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	82,016.00	6,834.67	54,677.34	54,677.34	27,338.66
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	78,142.89	666,317.15	666,317.15	312,571.54
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	5,929.03	50,290.49	50,290.49	23,716.10
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	16,933.13	135,464.97	135,464.97	67,732.48
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	263.93	2,111.44	2,111.44	1,055.72
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,252.13	8,914.00	75,596.11	75,596.11	35,656.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	383.85	3,070.80	3,070.80	1,535.39
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	6,618.13	52,945.11	52,945.11	26,472.54
MSPB MSPB-Minimum School Programs Basic - Summary			3,115,442.89	124,019.63	1,040,473.41	2,619,364.44	496,078.45
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,483.00	0.00	0.00	53,379.34	19,103.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	0.00	0.00	49,162.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	0.00	0.00	778,848.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,592.66	0.00	0.00	21,592.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,650.24	0.00	0.00	88,650.24	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.28	0.00	0.00	512.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title I Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,304.91	0.00	0.00	5,280.00	24.91
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	53,496.30	0.00	0.00	53,496.29	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,454.88	0.00	0.00	54,454.88	0.00

	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,506.04	0.00	0.00	23,791.51	9,714.53
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	869,722.00	67,975.17	597,821.34	597,821.34	271,900.66
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,121.93	2,010.17	16,081.29	16,081.29	8,040.64
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,834.30	4,566.67	50,607.61	50,607.61	18,226.69
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	33.72	314.61	314.61	134.88
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	2,295.71	2,295.71	-155.87
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,148.07	2,148.07	1,074.03
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	61,768.15	61,768.15	30,884.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	26,599.49	26,599.49	13,299.74
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	61,320.09	4,666.91	39,550.75	39,550.75	21,769.34
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	8,561.50	8,561.50	17,892.99
	MSPRB MSPRB-Minium School Programs Related to Basic - Summary		2,464,590.03	90,557.10	849,945.52	2,038,409.81	426,180.22
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
	7H0 Pacific Heritage Academy - Summary		7,645,892.47	490,349.83	2,432,142.12	6,460,987.22	1,184,905.25

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,049.30	0.00	3,700.25	3,700.25	349.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	3,742.00	0.00	3,742.00	3,742.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,240.01	0.00	0.00	0.00	1,240.01
84027 SPED-IDEA Disabilities Educ Act - Summary			13,495.52	0.00	7,442.25	7,442.25	6,053.27
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	590.26	0.00	0.00	0.00	590.26
84027X SPED-IDEA ARP - Summary			590.26	0.00	0.00	0.00	590.26
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
84367 T&L-Improving Teacher Quality-State - Summary			1,165.25	0.00	0.00	0.00	1,165.25
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	453.88	0.00	0.00	453.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	4,137.66	0.00	0.00	4,137.66	0.00
BOARD BOARD-USBE Board - Summary			4,591.54	0.00	0.00	4,591.54	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	67,475.94	0.00	0.00	67,475.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,747.59	0.00	0.00	6,747.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	0.00	0.00	20,291.03	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	11,093.23	0.00	0.00	11,093.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	4,758.95	44,057.13	44,057.13	19,035.78
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	475.89	4,405.71	4,405.71	1,903.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	1,514.43	12,115.44	12,115.44	6,057.72
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	797.51	7,390.52	7,390.52	3,190.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	72.42	579.39	579.39	289.70
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	1,745.79	13,966.33	13,966.33	6,983.17
MSPB MSPB-Minimum School Programs Basic - Summary			230,417.85	9,553.24	84,020.52	192,204.88	38,212.97
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,387.25	0.00	0.00	2,286.87	3,100.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	81,984.00	0.00	0.00	81,984.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,115.94	0.00	0.00	1,115.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	219.94	0.00	0.00	219.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	168.89	0.00	0.00	168.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	12,514.58	0.00	0.00	12,514.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	5,498.47	53,634.14	53,634.14	21,993.86
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	130.25	1,041.99	1,041.99	520.99
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	434.56	3,476.48	3,476.48	1,738.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	17.56	144.33	144.33	70.23
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	164.60	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	4,631.30	385.94	3,087.53	3,087.53	1,543.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			359,555.48	9,800.11	132,412.73	317,254.67	42,300.81
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
710 Weber State University Charter Academy - Summary			613,148.83	19,353.35	227,208.43	524,826.27	88,322.56

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **TJO GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,635.94	0.00	0.00	65,535.94	5,100.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	25,661.69	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	1,894.65	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	0.00	67,082.43
84010 SAS-Title I Grants to LEA - Summary			270,696.47	0.00	27,556.34	198,514.04	72,182.43
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	0.00	91,923.35	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,485.20	0.00	0.00	91,485.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	0.00	75,298.73	20,098.84
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	26,960.76	0.00	0.00	0.00	26,960.76
84027 SPED-IDEA Disabilities Educ Act - Summary			330,766.88	0.00	25,000.00	283,707.28	47,059.60
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,626.50	0.00	0.00	0.00	7,626.50
84027X SPED-IDEA ARP - Summary			7,626.50	0.00	0.00	0.00	7,626.50
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,682.50	0.00	0.00	4,682.50	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	0.00	10,109.84
84367 T&L-Improving Teacher Quality-State - Summary			37,674.76	0.00	0.00	27,564.92	10,109.84
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	30,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
84425C SSS-Governors Emergency Education Relief - Summary			65,509.28	0.00	0.00	38,961.00	26,548.28
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	22,267.38	32,711.59	20,465.71
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	0.00	214,892.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			268,069.80	0.00	22,267.38	32,711.59	235,358.21
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	0.00	482,933.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,933.96	0.00	0.00	0.00	482,933.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	56,427.36	-56,427.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,118.76	-12,118.76
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	37,516.91	-37,516.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,458.00	11,458.00	-11,458.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,162.65	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,264.77	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,029.09	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,497.31	65,456.77	65,456.77	-65,456.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,632.44	6,033.96	6,033.96	-6,033.96
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,239.94	33,027.69	33,027.69	-33,027.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	29,369.69	155,432.93	520,438.72	-520,438.72
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,214.42	0.00	0.00	6,214.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,819.53	0.00	0.00	12,819.53	0.00
BOARD BOARD-USBE Board - Summary			19,033.95	0.00	0.00	19,033.95	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,039.55	30,021.59	-30,021.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,529.60	17,804.50	17,804.50	-17,804.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,529.60	18,844.05	47,826.09	-47,826.09
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	0.00	0.00	36,087.77	-34,266.60
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,694.68	0.00	0.00	101,694.68	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,078,568.58	0.00	0.00	1,078,568.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,294.07	0.00	0.00	59,294.07	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	0.00	0.00	205,918.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	0.00	0.00	12,146.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	0.00	0.00	3,192.82	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	123,098.56	0.00	0.00	123,098.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	0.00	0.00	4,842.94	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	120.00	0.00	0.00	120.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	8,792.34	72,953.33	72,953.33	35,169.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	92,607.27	765,195.72	765,195.72	370,429.06
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	5,094.11	42,106.93	42,106.93	20,376.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	19,736.26	157,890.10	157,890.10	78,945.06
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	243.36	1,946.82	1,946.82	973.41
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	282.49	2,259.94	2,259.94	1,129.98
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	132,305.00	10,748.29	89,311.85	89,311.85	42,993.15
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	478.00	3,824.00	3,824.00	1,912.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	600.00	600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	4,610.47	36,883.82	36,883.82	18,441.90
MSPB MSPB-Minimum School Programs Basic - Summary			3,332,219.99	142,592.59	1,172,972.51	2,761,849.60	570,370.39
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	80,892.33	0.00	0.00	68,211.54	12,680.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	0.00	0.00	47,772.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,825.28	0.00	0.00	17,825.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	139,343.77	0.00	0.00	139,343.77	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	518.11	0.00	0.00	518.11	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,306.88	0.00	0.00	4,306.88	0.00

21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	
21PUG 21PUG Title 1 Schools in Improv Paraed Pm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,010.46	0.00	0.00	1,010.02	0.44	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,941.40	0.00	0.00	36,941.40	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	491.10	21,918.57	0.00	
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	52,019.91	0.00	0.00	52,019.91	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,941.60	0.00	0.00	29,860.64	3,080.96	
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	17,000.00	0.00	17,000.00	17,000.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	958,855.00	74,116.73	662,388.10	662,388.10	296,466.90	
22POP 22POP Early Literacy Program SFY2022	5805/3300	24,128.79	2,010.74	16,085.86	16,085.86	8,042.93	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	10,831.27	90,553.69	90,553.69	43,325.06	
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	517.33	43.06	345.07	345.07	172.26	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	4,012.69	4,012.69	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	30,299.74	30,299.74	30,299.74	15,149.86	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	3,068.66	3,068.66	1,534.34	
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	41,768.15	41,768.15	20,884.06	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	26,599.49	26,599.49	13,299.74	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	0.00	0.00	0.00	22,461.65	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	66,053.47	5,369.50	44,575.48	44,575.48	21,477.99	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	38,975.93	0.00	11,558.18	11,558.18	27,417.75	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,028,752.25	131,600.57	1,024,246.21	2,542,757.52	485,994.73	
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	324,583.82	564,583.82	141,516.18
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary		712,203.34	0.00	324,583.82	570,687.16	141,516.18	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00	
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
	21BTFSF 21BTFSF Beverley Taylor Sorenson Foundation Grant	5601/1920	18,931.44	0.00	0.00	18,931.44	0.00
T&L T&L-Teaching & Learning - Summary		202,699.44	0.00	0.00	202,699.44	0.00	
7JO GREENWOOD CHARTER SCHOOL - Summary		8,809,089.56	307,092.45	2,784,236.17	7,321,920.85	1,487,168.71	

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	186,238.13	186,238.13	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	0.00	0.00	5,432.18	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	185,518.77	0.00	0.00	0.00	185,518.77	
84010 SAS-Title I Grants to LEA - Summary			674,873.96	0.00	186,238.13	483,923.01	190,950.95	
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	103,999.08	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	110,678.29	0.00	110,678.29	110,678.29	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	112,136.25	112,136.25	17,187.04	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	81,527.04	0.00	0.00	0.00	81,527.04	
84027X SPED-IDEA Disabilities Educ Act - Summary			425,527.70	0.00	222,814.54	326,813.62	98,714.08	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,115.14	0.00	0.00	0.00	35,115.14	
84027X SPED-IDEA ARP - Summary			35,115.14	0.00	0.00	0.00	35,115.14	
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	1,131.26	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	1,293.36	1,293.36	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	1,473.91	1,473.91	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			3,898.53	0.00	2,767.27	3,898.53	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	20,837.13	20,837.13	2,122.44	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09	
84367 T&L-Improving Teacher Quality-State - Summary			105,244.70	0.00	20,837.13	41,964.95	63,279.75	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,950.00	9,950.00	50.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	9,950.00	9,950.00	20,050.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45	
84425C SSS-Governors Emergency Education Relief - Summary			86,020.13	0.00	0.00	54,206.68	31,813.45	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	0.00	485,864.52	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			606,096.57	0.00	0.00	120,232.05	485,864.52	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,091,897.03	0.00	0.00	0.00	1,091,897.03	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	71,532.30	-71,532.30	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	227,761.31	-227,761.31	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	32,828.04	-32,828.04	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,676.30	-52,676.30	
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	106,426.10	-106,426.10	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	187,151.35	-187,151.35	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,422.73	-27,422.73	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	56,987.93	-56,987.93	
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	24,756.24	24,756.24	-24,756.24	
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	12,588.24	12,588.24	-12,588.24	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	28,134.74	28,134.74	-28,134.74	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	111,185.29	316,238.05	-316,238.05	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	10,421.42	37,503.86	-37,503.86	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	27,321.44	81,032.60	-81,032.60	
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	12,575.76	67,622.16	67,622.16	-67,622.16	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	70,077.64	237,866.13	237,866.13	-237,866.13	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,184.55	21,911.40	21,911.40	-21,911.40	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	14,259.77	51,827.69	51,827.69	-51,827.69	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	103,097.72	593,634.75	1,642,267.17	-1,642,267.17
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,447.49	0.00	0.00	7,447.49	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	20,759.05	0.00	0.00	20,759.05	0.00
	BOARD BOARD-USBE Board - Summary			28,206.54	0.00	0.00	28,206.54	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00	
CHSCH CHSCH-Charter School - Summary			250,000.00	0.00	0.00	250,000.00	0.00	
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,043.41	-5,043.41	
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	7,412.37	-7,412.37	
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	1,758.64	1,758.64	-1,758.64	
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	893.36	4,803.76	4,803.76	-4,803.76	
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	893.36	6,562.40	19,018.18	-19,018.18	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,185.10	81,744.08	-81,744.08	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	13,372.00	64,257.25	64,257.25	-64,257.25	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,372.00	73,442.35	146,001.33	-146,001.33	
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	20,880.48	-20,880.48	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	21,740.68	-21,740.68	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	8,234.80	39,598.12	-39,598.12	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	8,213.57	21,563.48	21,563.48	-21,563.48	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	8,213.57	29,798.28	103,782.76	-103,782.76	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	202,698.13	0.00	0.00	202,698.13	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,261,001.64	0.00	0.00	2,261,001.64	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,262.25	0.00	0.00	117,262.25	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	0.00	0.00	200,295.49	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,184.67	0.00	0.00	255,184.67	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	27,586.36	228,949.18	228,949.18	110,345.43	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	276,634.11	2,615,939.63	2,615,939.63	1,106,536.42	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	14,479.68	135,405.34	135,405.34	57,918.70	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	37,541.51	300,332.05	300,332.05	150,166.02	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.60	2,468.80	2,468.80	1,234.39	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	32,573.60	300,118.80	300,118.80	130,294.38	

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	550.42	4,403.39	4,403.39	2,201.71
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	14,022.52	112,180.10	112,180.10	56,090.05
MSPB MSPB-Minimum School Programs Basic - Summary			8,365,796.73	403,885.05	3,702,347.29	6,750,256.63	1,615,540.10
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,253.35	0.00	0.00	16,253.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,493.30	0.00	0.00	81,466.95	17,026.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	0.00	0.00	88,846.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,031,666.00	0.00	0.00	2,031,666.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	41,982.23	0.00	0.00	41,982.23	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	175,707.26	0.00	0.00	175,707.26	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,899.84	0.00	0.00	7,899.84	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	795.54	0.00	0.00	795.54	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,320.73	0.00	0.00	5,320.73	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	168,270.15	0.00	0.00	168,270.15	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,238.66	0.00	0.00	99,238.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	106,190.00	106,190.00	79,996.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	245,533.76	2,307,682.94	2,307,682.94	982,135.06
	22POP 22POP Early Literacy Program SFY2022	5805/3300	65,794.69	6,113.12	48,904.95	48,904.95	16,889.74
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	25,082.46	200,659.61	200,659.61	100,329.80
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.14	73.84	590.75	590.75	295.39
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	9,010.86	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	15,221.02	121,768.15	121,768.15	60,884.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	5,673.69	45,389.49	45,389.49	22,694.74
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,092.16	0.00	0.00	0.00	41,092.16
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	15,186.61	140,742.83	140,742.83	60,746.45
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,222,172.47	312,884.50	3,005,939.58	5,840,082.71	1,382,089.76
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			7,732.19	0.00	6,665.85	7,732.19	0.00
7K0 WALLACE STEGNER ACADEMY - Summary			18,932,581.69	842,346.20	7,860,997.57	15,828,336.35	3,104,245.34

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 7LO Treeside Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY2021	8080/4560	2,531.75	0.00	0.00	2,531.75
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary				2,531.75	0.00	0.00	2,531.75
84010	SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08
		20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	58,751.61
84010 SAS-Title I Grants to LEA - Summary				232,734.07	0.00	0.00	173,982.46
84027	SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,554.17
		20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	0.00	71,232.08
		20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00
		21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	70,952.42	70,952.42
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	18,782.48	0.00	0.00	18,782.48
84027 SPED-IDEA Disabilities Educ Act - Summary				233,521.15	0.00	70,952.42	214,738.67
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,102.24	0.00	0.00	8,102.24
84027X SPED-IDEA ARP - Summary				8,102.24	0.00	0.00	8,102.24
84173	SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,589.95	0.00	0.00	1,589.95
		20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08
		21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25
84173 SPED-Preschool Special Educ IDEA - Summary				4,939.28	0.00	0.00	4,939.28
84323	SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00
		20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00
		21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00
		22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary				24,000.00	0.00	6,000.00	18,000.00
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	0.00	24,885.65
84365 SAS-English Language Acq-Formula-Title III - Summary				24,885.65	0.00	0.00	16,821.17
84367	T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39
		192SL 192SL Title IIA School Leader FY2019	7860/4800	6,870.19	0.00	6,870.19	6,870.19
		202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44
		212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	12,500.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84
84367 T&L-Improving Teacher Quality-State - Summary				59,152.31	0.00	6,870.19	36,541.47
84424	T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary				20,000.00	0.00	0.00	20,000.00
84425A	SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	42,484.16	42,484.16
		21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02
84425A SSS-Governors Emergency Education Relief - Summary				70,249.18	0.00	42,484.16	27,765.02
84425D	SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	46,573.33	46,573.33
		21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	137,603.59	50,602.29
84425D SSS-Elementary & Secondary School Emergency Relief - Summary				234,779.21	0.00	184,176.92	50,602.29
84425U	SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	422,959.49
84425U SSS-American Rescue Plan ACT of 2021 - Summary				422,959.49	0.00	0.00	422,959.49
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,050.19
		19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	-14,387.11
		19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	-19,883.76
		20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	-48,237.20
		20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-10,302.65
		20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	-10,878.09
		21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	13,000.99	-13,000.99
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	30,565.63	-116,047.21
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,696.40	-13,986.42
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,719.49	-30,534.09
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,786.11	72,232.50	-72,232.50
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,643.95	6,270.60	-6,270.60
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,139.99	22,345.70	-22,345.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				0.00	27,570.05	156,831.31	-447,156.51
BOARD	BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46
BOARD BOARD-USBE Board - Summary				20,304.71	0.00	0.00	20,304.71
CNP	CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,041.70	31,900.94
		22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,757.60	19,500.45	-19,500.45
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	3,757.60	21,542.15	51,401.39
EQUIP	CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	9,037.00	9,037.00
EQUIP CNP-Equipment Grant-10.579 - Summary				9,037.00	0.00	9,037.00	9,037.00
MSPB	MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	211,492.75	0.00	0.00	211,492.75
		21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,072,309.22	0.00	0.00	1,072,309.22
		21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,329.05	0.00	0.00	52,329.05
		21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.45	0.00	0.00	190,436.45
		21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	0.00	0.00	6,492.77
		21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00
		21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,501.72	0.00	0.00	142,501.72
		21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59
		21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	0.00	920.00
		22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	16,171.05	135,127.49	64,684.19
		22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	81,619.78	692,428.39	326,479.11
		22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	3,986.05	33,732.00	15,944.21
		22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	16,809.71	134,477.66	67,238.82
		22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	1,156.81	9,254.47	4,627.22
		22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	753.00
		22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	11,068.99	93,650.09	44,275.94
		22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	3,708.13	1,854.06
		22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00
		22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.71	37,645.62	18,822.81
MSPB MSPB-Minimum School Programs Basic - Summary				3,369,661.78	136,169.86	1,141,874.85	2,227,786.93

MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,491.89	0.00	0.00	3,491.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	92,464.80	0.00	0.00	78,941.80	13,523.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	0.00	58,262.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,091,412.00	0.00	0.00	1,091,412.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,568.71	0.00	0.00	18,568.71	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	154,330.88	0.00	0.00	154,330.88	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.18	0.00	0.00	574.18	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,952.69	0.00	0.00	42,952.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	63,120.39	0.00	0.00	63,120.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,287.14	0.00	10,910.56	32,287.14	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	110,100.00	0.00	110,100.00	110,100.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	56,613.00	56,613.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	86,496.31	747,919.77	747,919.77	345,985.23
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,342.56	1,945.21	15,561.70	15,561.70	7,780.86
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	9,881.07	93,947.74	93,947.74	39,524.26
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	42.55	366.90	366.90	170.19
	22POV 22POV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.33	11,666.66	11,666.66	5,833.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	4,115.08	4,115.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.73	4,909.86	4,909.86	2,454.94
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	3,754.45	30,035.59	30,035.59	15,017.78
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,882.42	0.00	0.00	0.00	4,882.42
	22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	5,125.33	43,400.46	43,400.46	20,501.34
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,956.00	0.00	9,489.00	9,489.00	28,467.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			3,219,677.25	109,316.98	1,139,036.32	2,735,536.89	484,140.36
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
7L0 Treeside Charter School - Summary			7,965,868.00	276,814.49	2,782,138.25	6,800,679.27	1,165,188.73

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 810 WALDEN SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	1,885.70	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	22,482.33	22,482.33	48,914.30
84010 SAS-Title I Grants to LEA - Summary			268,973.07	0.00	24,368.03	220,058.77	48,914.30
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	0.00	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	0.00	56,311.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	4,300.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,485.71	0.00	13,580.15	13,580.15	3,905.56
84027 SPED-IDEA Disabilities Educ Act - Summary			225,510.91	0.00	17,880.15	221,605.35	3,905.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,817.15	0.00	0.00	0.00	8,817.15
84027X SPED-IDEA ARP - Summary			8,817.15	0.00	0.00	0.00	8,817.15
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	1,244.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	0.00	1,253.77
84173 SPED-Preschool Special Educ IDEA - Summary			3,702.29	0.00	0.00	2,448.52	1,253.77
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	29,908.95	29,908.95	186,882.12
84287 SAS-After School 21st Cnt.Learning Center - Summary			415,874.82	0.00	29,908.95	228,992.70	186,882.12
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	9,848.92	384.54
84367 T&L-Improving Teacher Quality-State - Summary			28,698.59	0.00	0.00	28,314.05	384.54
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	40,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	0.00	26,050.52
84425C SSS-Governors Emergency Education Relief - Summary			63,570.23	0.00	0.00	37,519.71	26,050.52
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	59,069.50	59,069.50	201,249.15	12,628.40
84425D SSS-Elem & Secondary School Emergency Relief - Summary			266,803.69	59,069.50	59,069.50	254,175.29	12,628.40
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	0.00	480,653.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			480,653.04	0.00	0.00	0.00	480,653.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,406.83	-25,406.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,036.55	-6,036.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,937.14	-5,937.14
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,439.62	5,439.62	-5,439.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	14,802.75	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,305.85	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,536.38	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	9,507.61	40,239.87	40,239.87	-40,239.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	789.95	3,501.05	3,501.05	-3,501.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,659.39	6,643.50	6,643.50	-6,643.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,956.95	74,469.02	220,115.35	-220,115.35
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,617.39	0.00	0.00	11,617.39	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,397.68	0.00	0.00	6,397.68	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,999.46	0.00	0.00	13,999.46	0.00
BOARD BOARD-USBE Board - Summary			32,014.53	0.00	0.00	32,014.53	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,171.35	17,528.09	-17,528.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,805.60	8,389.70	8,389.70	-8,389.70
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,805.60	11,561.05	25,917.79	-25,917.79
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	258.65	0.00	0.00	258.65	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	66,000.00	66,000.00	0.00
CTE CTE-Career & Technical Education - Summary			81,258.65	0.00	66,000.00	81,258.65	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	76,100.06	0.00	0.00	76,100.06	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,465,973.44	0.00	0.00	1,465,973.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-899.00	0.00	0.00	-899.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,988.05	0.00	0.00	99,988.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	0.00	0.00	297,454.50	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	0.00	0.00	19,398.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	98,849.65	0.00	0.00	98,849.65	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	72,357.25	5,675.76	49,654.19	49,654.19	22,703.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	122,115.20	1,012,536.60	1,012,536.60	488,460.79
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	8,285.97	68,872.45	68,872.45	33,143.86
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	26,416.12	211,328.96	211,328.96	105,664.48
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	992.81	7,942.48	7,942.48	3,971.23
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	316.76	2,534.10	2,534.10	1,267.06
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	102,349.48	8,259.03	69,313.38	69,313.38	33,036.10
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.82	5,214.56	5,214.56	2,607.26
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.71	37,645.62	37,645.62	18,822.81
MSPB MSPB-Minimum School Programs Basic - Summary			4,281,703.30	179,085.85	1,478,375.68	3,565,359.99	716,343.31
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,801.89	0.00	0.00	6,801.89	0.00

21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,475.47	0.00	0.00	2,475.47	0.00
21POHI 21POHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,297.71	0.00	0.00	1,297.71	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,470.90	0.00	0.00	112,773.86	1,697.04
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	0.00	0.00	53,839.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	20,268.28	0.00	0.00	20,268.28	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	174,563.99	0.00	0.00	174,563.99	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	9,801.16	0.00	0.00	9,801.16	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	560.51	0.00	0.00	560.51	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,433.22	0.00	0.00	5,433.22	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	13,722.36	0.00	0.00	13,722.36	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	959.94	0.00	0.00	959.94	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	68,123.13	0.00	0.00	68,123.13	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,620.00	0.00	29,620.00	29,620.00	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	212.59	1,700.72	1,700.72	850.35
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	125.82	1,006.58	1,006.58	503.29
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	90,387.03	767,469.86	767,469.86	361,548.14
22POP 22POP Early Literacy Program SFY2022	5805/3300	28,146.93	2,345.58	18,764.63	18,764.63	9,382.30
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	14,762.42	118,099.34	118,099.34	59,049.66
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	560.26	46.67	373.56	373.56	186.70
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	5,443.67	5,443.67	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	2,454.94	2,454.94	1,227.46
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	61,768.15	61,768.15	30,884.07
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	3,473.23	27,785.83	27,785.83	13,892.91
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	0.00	26,185.55
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	6,739.33	56,198.34	56,198.34	26,957.30
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	12,438.22	12,438.22	28,854.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,523,679.87	126,120.56	1,161,996.84	2,934,743.18	588,936.69
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09
SAS SAS-Student Advocacy Services - Summary		17,671.09	0.00	0.00	17,671.09	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		20,024.27	0.00	3,332.93	20,024.27	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	1,530.37
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary		205,292.17	0.00	0.00	3,761.80	201,530.37
810 WALDEN SCHOOL - Summary		9,964,247.67	378,038.46	2,936,962.15	7,933,981.04	2,030,266.63

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY201	8080/4560	3,070.80	0.00	3,070.80	3,070.80	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			3,070.80	0.00	3,070.80	3,070.80	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	29,959.99	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	0.00	313,664.77
84010 SAS-Title I Grants to LEA - Summary			870,139.16	0.00	29,959.99	556,474.39	313,664.77
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,539.57	0.00	0.00	233,499.72	39.85
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	259,620.64	0.00	5,529.92	259,620.64	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	0.00	0.00	0.00	280,977.70
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,788.69	0.00	0.00	0.00	85,788.69
84027 SPED-IDEA Disabilities Educ Act - Summary			859,926.60	0.00	5,529.92	493,120.36	366,806.24
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	5,999.82	5,999.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	6,119.50	6,119.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			17,541.90	0.00	12,119.32	17,541.90	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	5,734.07	23,843.45	23,843.45	8,227.66
84365 SAS-English Language Acq-Formula-Title III - Summary			105,171.56	5,734.07	23,843.45	96,943.90	8,227.66
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	37,390.55	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	0.00	39,824.00
84367 T&L-Improving Teacher Quality-State - Summary			142,195.57	0.00	37,390.55	102,371.57	39,824.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	0.00	11,564.36	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	12,254.87	12,254.87	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	0.00	12,982.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			48,334.03	0.00	12,254.87	35,351.88	12,982.15
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	95,619.82	0.00	0.00	65,504.69	30,115.13
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	0.00	46,115.69
84425C SSS-Governors Emergency Education Relief - Summary			141,735.51	0.00	0.00	65,504.69	76,230.82
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	39,086.93	138,532.62	6,760.40
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	109,195.32	109,195.32	477,942.83
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			732,431.37	0.00	148,282.25	247,728.14	484,703.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	120,796.19	120,796.19	1,198,695.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,319,492.10	0.00	120,796.19	120,796.19	1,198,695.91
BLOCK CNP-Block-10.553, 555, 556, 558, 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,341.20	-9,341.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	315,518.43	-315,518.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	60,309.49	-60,309.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	107,845.07	-107,845.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,690.39	3,690.39	-3,690.39
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	165,913.43	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	15,551.10	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,333.96	251,385.12	-251,385.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	114,979.31	397,016.34	397,016.34	-397,016.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	10,147.25	36,582.64	36,582.64	-36,582.64
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	22,499.39	81,212.78	81,212.78	-81,212.78
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	147,625.95	737,300.64	2,529,508.58	-2,529,508.58
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	16,542.86	0.00	0.00	16,542.86	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,351.66	0.00	0.00	11,351.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	45,897.54	0.00	0.00	45,897.54	0.00
BOARD BOARD-USBE Board - Summary			73,792.06	0.00	0.00	73,792.06	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5848/3800	250,000.00	0.00	0.00	250,000.00	0.00
CHSCH CHSCH-Charter School - Summary			250,000.00	0.00	0.00	250,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	35,725.50	254,155.72	-254,155.72
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	21,940.00	82,669.95	82,669.95	-82,669.95
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,940.00	118,395.45	336,825.67	-336,825.67
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,998.91	0.00	0.00	15,998.91	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	70,740.00	70,740.00	0.00
CTE CTE-Career & Technical Education - Summary			102,475.83	0.00	70,740.00	102,475.83	0.00
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	0.00	15,814.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			15,814.00	0.00	0.00	15,814.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	500,195.47	0.00	0.00	500,195.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,945,357.99	0.00	0.00	5,945,357.99	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-15,771.00	0.00	0.00	-15,771.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	393,256.11	0.00	0.00	393,256.11	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,376,093.01	0.00	0.00	1,376,093.01	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,665.91	0.00	0.00	12,665.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,213.54	0.00	0.00	5,213.54	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,603.00	0.00	0.00	74,603.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,535.00	0.00	0.00	6,535.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,886.00	0.00	0.00	5,886.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	585,632.74	0.00	0.00	585,632.74	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,102.05	0.00	0.00	4,102.05	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	519,861.84	39,457.66	362,031.18	362,031.18	157,830.66
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	447,944.26	4,521,780.10	4,521,780.10	1,791,777.06
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,030.00	0.00	-2,030.00	-2,030.00	0.00

22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	29,854.68	297,501.85	297,501.85	119,418.71
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	125,707.78	1,005,662.24	1,005,662.24	502,831.10
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	1,539.48	12,315.77	12,315.77	6,157.88
22PRI 22PRI Special Education - Extended Year SFY2022	1220/3100	6,114.41	509.53	4,076.27	4,076.27	2,038.14
22PPK 22PPK CTE ADM SFY2022	VAR/3100	21,250.00	0.00	21,250.00	21,250.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,250.00	27.42	7,380.34	7,380.34	-130.34
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,287.00	0.00	2,287.00	2,287.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	47,693.55	436,731.96	436,731.96	190,774.22
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	7,618.00	7,618.00	3,809.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	1,629.55	13,036.38	13,036.38	6,518.18
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,331.63	0.00	2,331.63	2,331.63	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	14,783.69	118,269.45	118,269.45	59,134.72
MSPB MSPB-Minimum School Programs Basic - Summary		16,559,587.07	710,099.85	6,810,242.17	15,719,427.74	2,840,159.33
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	40,818.04	0.00	0.00	40,818.04	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,139.02	0.00	0.00	1,139.02	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,024.95	0.00	0.00	15,024.95	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,098.33	0.00	-688.96	5,098.33	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	323,088.73	0.00	0.00	323,088.73	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	0.00	240,883.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,226,480.00	0.00	0.00	5,226,480.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,680.35	0.00	0.00	87,680.35	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	625,059.19	0.00	0.00	625,059.19	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,443.61	0.00	0.00	11,443.61	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,001.20	0.00	0.00	2,001.20	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,816.46	0.00	0.00	18,816.46	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	0.00	0.00	0.00	0.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	19,249.23	0.00	0.00	19,249.23	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,612.94	0.00	0.00	115,612.94	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	21,987.94	110,520.64	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	290,367.83	0.00	0.00	290,367.83	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	330,909.00	330,909.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	383,477.69	3,862,687.23	3,862,687.23	1,533,910.77
22POP 22POP Early Literacy Program SFY2022	5805/3300	122,015.70	10,167.97	81,343.80	81,343.80	40,671.90
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	59,913.50	479,307.93	479,307.93	239,653.96
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	176.54	1,412.35	1,412.35	706.19
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	21,338.98	21,338.98	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	1,572.69	12,581.53	12,581.53	6,290.77
22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	12,721.02	101,768.15	101,768.15	50,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	15,339.60	122,716.79	122,716.79	61,358.38
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	66,686.05	66,686.05	1,867.24
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	120,583.59	120,583.59	120,583.59	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	26,683.01	258,562.26	258,562.26	106,732.02
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	21,761.25	21,761.25	65,283.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,894,205.36	630,635.61	5,602,957.89	12,786,846.32	2,107,359.04
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		11,065.12	0.00	9,998.78	11,065.12	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	126.00	1,938.05
21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	23,950.14	23,950.14	69,362.36
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	17,553.66	17,553.66	17,553.66	82,446.34
T&L T&L-Teaching & Learning - Summary		195,482.80	17,553.66	41,503.80	41,736.05	153,746.75
820 FREEDOM ACADEMY - Summary		38,342,460.84	1,533,589.14	13,684,386.07	33,606,395.19	4,736,065.65

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,837.61	0.00	0.00	0.00	14,837.61
84010 SAS-Title I Grants to LEA - Summary			180,611.67	0.00	0.00	165,774.06	14,837.61
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,895.68	0.00	0.00	65,895.68	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	18,526.62	0.00	0.00	0.00	18,526.62
84027 SPED-IDEA Disabilities Educ Act - Summary			218,569.80	0.00	0.00	200,043.18	18,526.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,385.94	0.00	0.00	0.00	8,385.94
84027X SPED-IDEA ARP - Summary			8,385.94	0.00	0.00	0.00	8,385.94
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	0.00	7,047.73
84367 T&L-Improving Teacher Quality-State - Summary			29,544.62	0.00	0.00	22,496.89	7,047.73
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	0.00	24,944.39
84425C SSS-Governors Emergency Education Relief - Summary			59,261.23	0.00	0.00	34,316.84	24,944.39
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	22,612.79	153,987.32
84425D SSS-Elm & Secondary School Emergency Relief - Summary			220,301.58	0.00	0.00	66,314.26	153,987.32
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,506.38	0.00	0.00	6,506.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,699.42	0.00	0.00	14,699.42	0.00
BOARD BOARD-USBE Board - Summary			21,205.80	0.00	0.00	21,205.80	0.00
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			500.00	0.00	0.00	500.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,145,469.49	0.00	0.00	2,145,469.49	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,949.00	0.00	0.00	-3,949.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	201,888.68	0.00	0.00	201,888.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	0.00	0.00	88,827.14	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	118,150.00	0.00	0.00	118,150.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,598.00	0.00	0.00	23,598.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	977.00	0.00	0.00	977.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,759.00	0.00	0.00	5,759.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	527.36	0.00	0.00	527.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	177,842.31	1,481,454.85	1,481,454.85	687,745.26
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,906.00	-5,906.00	-5,906.00	-5,906.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	16,762.87	137,070.23	137,070.23	67,051.50
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	8,162.40	65,299.14	65,299.14	32,649.57
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	231.09	1,848.71	1,848.71	924.34
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	111,889.00	8,743.84	76,913.62	76,913.62	34,975.38
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,584.00	1,965.33	15,722.66	15,722.66	7,861.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	105.33	842.66	842.66	421.34
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,880.00	336.31	3,534.77	3,534.77	1,345.23
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.28	1,738.18	1,738.18	869.09
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	922.88	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	3,507.45	28,059.63	28,059.63	14,029.82
MSPB MSPB-Minimum School Programs Basic - Summary			5,128,756.50	211,968.21	1,754,725.33	1,754,725.33	847,872.87
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	38,632.80	0.00	0.00	38,632.80	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,795.00	0.00	0.00	6,795.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5333/3300	4,309.58	0.00	0.00	4,309.58	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	88,041.35	0.00	0.00	88,041.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	59,972.17	0.00	0.00	59,972.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	0.00	0.00	63,064.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,247,694.00	0.00	0.00	1,247,694.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,306.06	0.00	0.00	121,306.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,452.37	0.00	0.00	21,452.37	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	622.21	0.00	0.00	622.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,828.25	0.00	0.00	3,828.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,075.12	0.00	0.00	32,075.12	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	88,236.97	0.00	0.00	88,236.97	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,552.39	2,368.26	2,368.26	2,368.26	1,184.13
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	109,951.67	73,301.11	73,301.11	73,301.11	36,650.56
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	64,720.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	103,988.50	858,918.00	858,918.00	415,954.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	10,946.77	87,574.18	87,574.18	43,787.10
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	602.95	49.10	406.55	406.55	196.40
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	3,950.47	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	4,059.77	32,478.17	32,478.17	16,239.09
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	0.00	28,786.38
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	8,216.45	67,967.36	67,967.36	32,865.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,602,312.30	202,929.96	1,191,684.10	1,191,684.10	575,663.48
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			302.72	0.00	0.00	302.72	0.00
830 AMES - Summary			9,504,151.43	414,898.17	2,949,742.36	2,949,742.36	1,651,265.96

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 860 PINNACLE CANYON ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	51,795.08	114,034.26	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	3,326.14	3,326.14	3,326.14	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	0.00	108,019.17	
84010 SAS-Title I Grants to LEA - Summary			456,518.26	3,326.14	55,121.22	348,499.09	108,019.17	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	0.00	66,756.97	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	0.00	64,991.34	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	67,841.10	67,841.10	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			224,589.41	0.00	67,841.10	199,589.41	25,000.00	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,451.83	0.00	8,451.83	8,451.83	0.00	
84027X SPED-IDEA ARP - Summary			8,451.83	0.00	8,451.83	8,451.83	0.00	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			5,574.09	0.00	0.00	5,574.09	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	16,755.40	16,755.40	16,755.40	0.00	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00	
				62,966.71	16,755.40	16,755.40	62,966.71	0.00
84367 T&L-Improving Teacher Quality-State - Summary								
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	43,114.11	50,139.03	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	10,126.79	10,126.79	10,126.79	20,281.88	
84425C SSS-Governors Emergency Education Relief - Summary			80,547.70	10,126.79	53,240.90	60,265.82	20,281.88	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	234,299.17	377,253.15	0.00	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			472,208.23	0.00	235,899.17	472,208.23	0.00	
84425S SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	0.00	0.00	330,698.85	
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	130,334.25	130,334.25	717,477.38	
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	0.00	0.00	218,639.40	
84425S SSS- American Rescue Plan ACT of 2021 - Summary			1,397,149.88	0.00	130,334.25	130,334.25	1,266,815.63	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,060.57	-86,060.57	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,391.95	-15,391.95	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	43,488.30	-43,488.30	
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	27,199.33	-27,199.33	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	66,975.37	-66,975.37	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,149.38	-11,149.38	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,834.91	-34,834.91	
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	1,034.83	21,517.78	-21,517.78	
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	1,209.00	1,209.00	-1,209.00	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,996.09	14,996.09	-14,996.09	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	22,054.31	91,925.27	-91,925.27	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,178.85	11,407.09	-11,407.09	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,493.84	38,892.12	-38,892.12	
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	5,725.24	12,654.40	12,654.40	-12,654.40	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,885.56	53,336.87	53,336.87	-53,336.87	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,225.44	4,923.22	4,923.22	-4,923.22	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,600.43	25,167.24	25,167.24	-25,167.24	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,436.67	143,048.65	587,532.76	-587,532.76
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,223.74	0.00	0.00	6,223.74	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,879.53	0.00	0.00	12,879.53	0.00
	BOARD BOARD-USBE Board - Summary			19,103.27	0.00	0.00	19,103.27	0.00
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89	
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,433.94	-1,433.94	
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	37.78	1,078.83	-1,078.83	
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	315.64	712.40	712.40	-712.40	
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	315.64	750.18	4,672.06	-4,672.06	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,722.55	31,075.20	-31,075.20	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,649.60	12,917.60	12,917.60	-12,917.60	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,649.60	16,640.15	43,992.80	-43,992.80	
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00	
			264.08	0.00	0.00	264.08	0.00	
CTE CTE-Career & Technical Education - Summary								
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	2,399.00	2,399.00	0.00	
			2,399.00	0.00	2,399.00	2,399.00	0.00	
EQUIP CNP-Equipment Grant-10.579 - Summary								
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00	
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	9,788.95	-9,788.95	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,710.83	-8,710.83	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	5,574.39	31,888.20	-31,888.20	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	5,125.33	13,476.58	13,476.58	-13,476.58	
	FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			620.08	5,125.33	19,050.97	64,484.64	-63,864.56
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,863.32	0.00	0.00	42,863.32	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,341,696.97	0.00	0.00	1,341,696.97	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,887.36	0.00	0.00	104,887.36	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	0.00	0.00	560,500.22	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	0.00	0.00	117,149.69	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	0.00	0.00	4,386.88	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	82,875.88	0.00	0.00	82,875.88	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,035.56	0.00	0.00	11,035.56	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	468.00	0.00	0.00	468.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	50,593.04	4,216.09	33,728.70	33,728.70	16,864.34	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	101,671.66	865,979.50	865,979.50	406,686.63	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	8,071.63	67,956.96	67,956.96	32,286.54	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	49,475.00	395,800.02	395,800.02	197,900.02	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	17,868.79	142,950.36	142,950.36	71,475.18	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	715.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,661.00	5.67	4,687.34	4,687.34	-26.34	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	7,024.87	56,276.76	56,276.76	28,099.47	

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	1,021.19	8,169.46	8,169.46	4,084.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	6,634.01	53,072.08	53,072.08	26,536.02
MSPB MSPB-Minimum School Programs Basic - Summary			4,685,379.65	196,177.16	1,630,127.18	3,900,720.06	784,659.59
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,068.29	0.00	0.00	8,068.29	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	24,320.00	0.00	24,320.00	24,320.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,082.02	0.00	0.00	2,082.02	0.00
	21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	2,695.32	0.00	0.00	2,695.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,421.08	0.00	0.00	69,421.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	0.00	57,630.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,096.35	0.00	0.00	27,096.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,970.86	0.00	0.00	134,970.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.71	0.00	0.00	574.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,033.36	0.00	0.00	4,033.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,824.61	0.00	0.00	50,824.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,211.20	0.00	0.00	83,211.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	91,383.83	758,080.66	758,080.66	365,535.34
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	33,244.39	2,770.37	22,162.93	22,162.93	11,081.46
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	12,104.52	96,836.19	96,836.19	48,418.10
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.99	41.51	363.97	363.97	166.02
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	4,090.96	4,090.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	230.15	1,841.20	1,841.20	920.60
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	41,768.15	41,768.15	20,884.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	3,714.27	29,714.18	29,714.18	14,857.10
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	23,348.29	23,348.29	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	7,624.60	60,996.74	60,996.74	30,498.37
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,539,285.58	123,090.27	1,127,784.69	3,019,164.02	520,121.56
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	18,130.58	18,130.58	31,869.42
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			104,399.27	0.00	71,463.51	72,529.85	31,869.42
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	18DRED 18DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	1,590.00	3,950.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,390.00	0.00	1,390.00	1,390.00	0.00
T&L T&L-Teaching & Learning - Summary			162,880.87	1,390.00	2,980.00	131,470.00	31,410.87
860 PINNACLE CANYON ACADEMY - Summary			11,222,337.91	384,393.00	3,581,888.20	9,134,221.97	2,088,115.94

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00	
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00	
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	19,092.50	5,707.50	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	24,018.01	3,242.56	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	0.00	0.00	0.00	32,390.75	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	0.00	26,659.42	
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60	
	84010 SAS-Title I Grants to LEA - Summary			234,562.20	0.00	0.00	134,966.37	99,595.83
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	0.00	31,276.31	-47.05	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,422.21	0.00	0.00	31,422.21	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	23,324.54	29,324.54	1,675.46	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	8,065.82	0.00	0.00	0.00	8,065.82	
84027 SPED-IDEA Disabilities Educ Act - Summary			131,478.38	0.00	23,324.54	121,784.15	9,694.23	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	2,965.68	2,965.68	685.97	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	0.00	3,809.90	
84367 T&L-Improving Teacher Quality-State - Summary			16,241.20	0.00	2,965.68	11,745.33	4,495.87	
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	20AFT 20AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.49	9,895.49	104.51	
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,999.98	0.00	9,895.49	29,895.47	104.51	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	28,014.74	1,657.93	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	0.00	23,340.51	
84425C SSS-Governors Emergency Education Relief - Summary			53,013.18	0.00	0.00	28,014.74	24,998.44	
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	3,882.17	3,882.17	101,270.25	
84425D SSS-Element & Secondary School Emergency Relief - Summary			131,173.44	0.00	3,882.17	29,903.19	101,270.25	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	0.00	236,312.00	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			236,312.00	0.00	0.00	0.00	236,312.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,806.37	-17,806.37	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,014.02	-3,014.02	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,195.89	-2,195.89	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,004.69	-10,004.69	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,729.29	-1,729.29	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	760.07	-760.07	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,792.82	2,792.82	-2,792.82	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,121.19	9,297.43	-9,297.43	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	386.28	1,073.82	-1,073.82	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,014.41	11,951.56	11,951.56	-11,951.56	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	266.03	1,103.71	1,103.71	-1,103.71	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,280.44	20,355.56	61,729.67	-61,729.67
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,409.98	0.00	0.00	5,409.98	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	7,639.84	0.00	0.00	7,639.84	0.00	
BOARD BOARD-USBE Board - Summary			13,049.82	0.00	0.00	13,049.82	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	2,598.09	-2,598.09	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	575.20	3,387.00	3,387.00	-3,387.00	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	575.20	3,387.00	5,985.09	-5,985.09	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	49,026.00	49,026.00	0.00	
CTE CTE-Career & Technical Education - Summary			62,146.00	0.00	49,026.00	62,146.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	572,175.14	0.00	0.00	572,175.14	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	35,879.39	0.00	0.00	35,879.39	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	0.00	0.00	148,202.61	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	0.00	0.00	14,503.87	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,254.00	0.00	0.00	4,254.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	15,357.93	0.00	0.00	15,357.93	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	0.00	0.00	2,619.95	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	571.25	0.00	0.00	571.25	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	42,590.45	375,105.43	375,105.43	170,361.78	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	2,670.72	23,521.75	23,521.75	10,682.86	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	13,081.75	104,654.01	104,654.01	52,327.01	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	1,271.43	10,171.44	10,171.44	5,085.72	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,321.00	2.67	4,334.34	4,334.34	-13.34	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,891.99	710.36	9,050.53	9,050.53	2,841.46	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	260.73	2,085.83	2,085.83	1,042.90	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.88	22,727.04	22,727.04	11,363.51	
	MSPB MSPB-Minimum School Programs Basic - Summary			1,643,424.41	65,283.91	566,489.71	1,382,312.85	261,111.56
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,409.75	0.00	0.00	20,409.75	0.00
		21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	173.19	0.00	0.00	173.19	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	37,612.15	0.00	0.00	27,926.15	9,686.00
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	348,432.00	0.00	0.00	348,432.00	0.00
		21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,630.98	0.00	0.00	65,630.98	0.00
		21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,765.94	0.00	0.00	7,765.94	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	316.14	0.00	0.00	316.14	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	2,035.13	0.00	0.00	2,035.13	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021		5911/3400	1,263.07	0.00	0.00	1,263.07	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5338/3300	24,823.41	0.00	0.00	24,823.41	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	8,581.88	0.00	3,121.88	8,581.88	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	28,631.75	0.00	0.00	28,631.75	0.00	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	297,110.00	19,132.09	220,581.66	220,581.66	76,528.34	

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,757.25	6,146.44	49,171.51	49,171.51	24,585.74
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	24.16	204.20	204.20	96.63
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	2,205.68	2,205.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,072.19	0.00	0.00	0.00	3,072.19
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	0.00	8,038.91
	22PUU 22PUU Teacher and Student Success Program	5678/3500	31,357.64	2,469.20	21,480.82	21,480.82	9,876.82
	MSPRB MSPRB-Minium School Programs Related to Basic - Summary		1,127,051.89	31,105.22	367,629.41	981,833.92	145,217.97
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	SAS SAS-Student Advocacy Services - Summary		21,625.00	0.00	0.00	21,625.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	3,511.87	12,113.13
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		35,649.27	0.00	3,332.93	7,911.14	27,738.13
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	500.00	500.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	22,024.24	97,385.32	2,614.68
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
	T&L T&L-Teaching & Learning - Summary		111,595.00	0.00	23,024.24	108,980.32	2,614.68
	870 CITY ACADEMY - Summary		3,847,321.77	100,244.77	1,073,312.73	3,061,883.06	845,438.71

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,891.45	0.00	0.00	0.00	6,891.45
84010 SAS-Title I Grants to LEA - Summary			12,309.85	0.00	0.00	5,418.40	6,891.45
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	0.00	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	34,753.38	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	18,425.65	36,824.72	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,082.50	0.00	0.00	0.00	10,082.50
84027 SPED-IDEA Disabilities Educ Act - Summary			126,148.72	0.00	28,425.65	116,066.22	10,082.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,112.21	0.00	0.00	0.00	5,112.21
84027X SPED-IDEA ARP - Summary			5,112.21	0.00	0.00	0.00	5,112.21
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	0.00	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	0.00	1,452.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	734.54	1,458.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,328.24	0.00	734.54	4,328.24	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	0.00	2,335.80
84367 T&L-Improving Teacher Quality-State - Summary			9,054.08	0.00	0.00	6,718.28	2,335.80
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,268.20	9,268.20	731.80
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,268.20	9,268.20	10,731.80
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.21	0.00	0.00	29,160.20	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	0.00	23,163.53
84425C SSS-Governors Emergency Education Relief - Summary			52,323.74	0.00	0.00	29,160.20	23,163.54
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	0.00	17,766.95
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	0.00	67,010.29
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			150,821.84	0.00	0.00	0.00	150,821.84
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,897.62	0.00	0.00	5,897.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,779.65	0.00	0.00	10,779.65	0.00
BOARD BOARD-USBE Board - Summary			16,677.27	0.00	0.00	16,677.27	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,432.55	0.00	0.00	62,432.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	947,190.00	0.00	0.00	947,190.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	64,298.82	0.00	0.00	64,298.82	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	0.00	0.00	238,297.08	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	0.00	0.00	3,100.97	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	103,947.72	0.00	0.00	103,947.72	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,192.00	0.00	0.00	3,192.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	61,335.48	4,952.85	41,524.10	41,524.10	19,811.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	76,091.55	628,328.41	628,328.41	304,366.18
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	5,161.39	42,660.22	42,660.22	20,645.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	21,674.09	173,392.76	173,392.76	86,696.38
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	258.22	2,065.76	2,065.76	1,032.86
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	104,234.98	8,489.35	70,277.56	70,277.56	33,957.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	354.88	2,839.04	2,839.04	1,419.51
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	1,197.00	1,197.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	2,015.59	16,124.77	16,124.77	8,062.38
MSPB MSPB-Minimum School Programs Basic - Summary			2,881,227.04	118,997.92	978,409.62	2,405,235.35	475,991.69
MSPRB MSPRB-Minimum School Programs Related to Basic	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	58,245.64	0.00	0.00	52,981.49	5,264.15
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	758,352.00	0.00	0.00	758,352.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	10,723.15	0.00	0.00	10,723.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,887.35	0.00	0.00	107,887.35	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	468.01	0.00	0.00	468.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	22,724.23	0.00	0.00	22,724.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	51,324.69	0.00	0.00	51,324.69	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	756,280.00	58,200.12	523,479.52	523,479.52	232,800.48
	22POP 22POP Early Literacy Program SFY2022	5805/3300	15,911.95	1,325.99	10,607.97	10,607.97	5,303.98
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,992.26	7,862.74	68,541.28	68,541.28	31,450.98
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	447.51	36.07	303.21	303.21	144.30
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,042.85	0.00	3,042.85	3,042.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	23,976.72	23,976.72	23,976.72	11,988.36
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	41,768.15	41,768.15	20,884.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,105.77	4,592.15	36,737.19	36,737.19	18,368.58
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,003.00	0.00	8,500.75	8,500.75	25,502.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,278,809.52	104,548.14	787,821.30	1,913,769.03	365,040.49
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	21,048.55	0.00	0.00	21,048.55	0.00
T&L T&L-Teaching & Learning - Summary			21,048.55	0.00	0.00	21,048.55	0.00
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			5,688,231.88	223,546.06	1,807,992.24	4,553,283.32	1,134,948.56

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	68,898.39	72,889.73	208,111.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	0.00	237,479.69
84010 SAS-Title I Grants to LEA - Summary			873,490.41	68,898.39	72,889.73	629,940.52	243,549.89
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	287,738.61	0.00	0.00	287,738.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	295,632.56	0.00	0.00	295,632.56	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.45	0.00	796.96	298,005.45	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	80,867.64	0.00	62,044.32	62,044.32	18,823.32
84027 SPED-IDEA Disabilities Educ Act - Summary			962,244.26	0.00	62,801.28	943,420.94	18,823.32
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,219.30	0.00	0.00	5,219.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	5,606.84	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			16,292.39	0.00	0.00	16,292.39	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	14,264.65	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	0.00	15,346.35
84365 SAS-English Language Acq-Formula-Title III - Summary			57,617.26	0.00	14,264.65	42,270.91	15,346.35
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.59	0.00	4,409.31	36,912.58	0.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	0.00	38,512.36
84367 T&L-Improving Teacher Quality-State - Summary			150,023.69	0.00	4,409.31	111,511.32	38,512.37
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	68.92	13,068.79	491.71
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	13,523.34	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	4,709.11	4,709.11	9,661.09
84424A T&L-Student Support Academic Enrichment Grants - Summary			41,454.04	0.00	18,301.37	31,301.24	10,152.80
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	83,179.77	83,179.77	15,098.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	0.00	47,033.77
84425C SSS-Governors Emergency Education Relief - Summary			145,311.97	0.00	83,179.77	83,179.77	62,132.20
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	38,343.32	170,372.51	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	468,514.49	582,822.13	582,822.13	105,662.83
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			860,457.47	468,514.49	622,785.45	754,794.64	105,662.83
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	0.00	1,547,251.65
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,547,251.65	0.00	0.00	0.00	1,547,251.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	51,655.67	-51,655.67
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	229,966.62	-229,966.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	43,944.71	-43,944.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,081.60	-31,081.60
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	125,194.97	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,734.55	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,813.00	1,813.00	-1,813.00
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	56,686.79	237,786.25	237,786.25	-237,786.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,002.77	21,977.26	21,977.26	-21,977.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	61,889.56	398,506.03	1,398,017.45	-1,398,017.45
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,764.24	0.00	0.00	15,764.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,109.28	0.00	0.00	10,109.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,436.35	0.00	0.00	37,436.35	0.00
BOARD BOARD-USBE Board - Summary			63,309.87	0.00	0.00	63,309.87	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	26,957.75	155,003.54	-155,003.54
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,816.80	49,812.25	49,812.25	-49,812.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,816.80	76,770.00	204,815.79	-204,815.79
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	959.46	0.00	0.00	959.46	0.00
CTE CTE-Career & Technical Education - Summary			2,459.46	0.00	0.00	2,459.46	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	271,859.60	0.00	0.00	271,859.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,889,408.93	0.00	0.00	5,889,408.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,230.00	0.00	0.00	-12,230.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,555.08	0.00	0.00	450,555.08	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	0.00	0.00	938,230.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	0.00	0.00	38,716.93	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	0.00	0.00	6,177.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,255.00	0.00	0.00	150,255.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,427.00	0.00	0.00	36,427.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,266.00	0.00	0.00	6,266.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	13,090.00	0.00	0.00	13,090.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	392,341.85	0.00	0.00	392,341.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	0.00	0.00	20,324.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,965.00	0.00	0.00	3,965.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,804.11	21,218.89	169,928.56	169,928.56	84,875.55
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	485,857.60	3,901,927.40	3,901,927.40	1,939,686.41
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,363.00	-936.00	-5,363.00	-5,363.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	37,055.34	297,591.38	297,591.38	148,221.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	80,878.71	647,029.68	647,029.68	323,514.84
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	1,791.65	14,333.13	14,333.13	7,166.56
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	530.95	4,247.62	4,247.62	2,123.82
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	167,105.00	13,925.42	111,403.34	111,403.34	55,701.66
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,478.00	3,039.83	24,318.66	24,318.66	12,159.34
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,429.00	20.42	6,526.34	6,526.34	-97.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,764.00	183.31	2,030.77	2,030.77	733.23
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,123.00	911.74	8,476.06	8,476.06	3,646.94
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	31,941.27	259,094.61	259,094.61	127,765.07
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	7,618.00	7,618.00	3,809.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	1,738.18	13,905.46	13,905.46	6,952.74

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	3,640.00	3,640.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	13,704.46	109,635.71	109,635.71	54,817.87
MSPB MSPB-Minimum School Programs Basic - Summary			16,556,327.31	692,814.02	5,576,343.72	13,785,250.25	2,771,077.06
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	44,045.36	0.00	0.00	44,045.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,752.94	0.00	0.00	1,752.94	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,221.53	0.00	0.00	9,221.53	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	70,157.66	0.00	0.00	70,157.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	257,434.75	0.00	0.00	245,257.75	12,177.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	0.00	224,074.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,232,424.00	0.00	0.00	4,232,424.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	81,303.21	0.00	0.00	81,303.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	441,157.86	0.00	0.00	441,157.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	35,161.00	0.00	1,338.95	35,161.00	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,713.11	0.00	0.00	1,713.11	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,328.86	0.00	0.00	13,328.86	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	9,397.26	0.00	0.00	9,390.00	7.26
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,899.19	0.00	0.00	115,899.19	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	286,468.14	0.00	0.00	286,468.13	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	62,143.36	41,428.90	41,428.90	41,428.90	20,714.46
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	219,543.00	219,543.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	366,564.29	2,963,382.86	2,963,382.86	1,466,257.14
	22POP 22POP Early Literacy Program SFY2022	5805/3300	106,668.33	8,889.03	71,112.23	71,112.23	35,556.10
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	480,535.21	40,044.61	320,356.81	320,356.81	160,178.40
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	128.31	1,098.73	1,098.73	513.26
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	448.17	3,585.36	3,585.36	1,792.67
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.33	11,666.66	11,666.66	5,833.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	14,587.12	14,587.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	767.17	6,137.34	6,137.34	3,068.66
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.02	81,768.15	81,768.15	40,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	14,270.96	114,167.71	114,167.71	57,083.86
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	0.00	0.00	29,049.55
	22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	26,337.53	210,700.28	210,700.28	105,350.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,984,886.19	510,558.32	4,060,874.10	10,046,420.28	1,938,465.91
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	368.00	30,938.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,952.00	0.00	10,710.00	16,040.00	16,912.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,170.00	5,170.00	5,170.00	5,170.00	0.00
T&L T&L-Teaching & Learning - Summary			97,491.98	5,170.00	16,248.00	80,579.98	16,912.00
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			33,369,017.22	1,818,461.58	11,010,686.34	28,203,964.08	5,165,053.14

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	0.00	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	94,128.85	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	97,768.36	97,768.36	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	27,213.93	0.00	0.00	0.00	27,213.93
84027 SPED-IDEA Disabilities Educ Act - Summary			325,321.99	0.00	97,768.36	298,108.06	27,213.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,545.93	0.00	0.00	0.00	10,545.93
84027X SPED-IDEA ARP - Summary			10,545.93	0.00	0.00	0.00	10,545.93
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	1,943.23	1,943.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,905.75	0.00	1,943.23	5,905.75	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	8,700.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	4,499.20	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,000.00	5,319.31	5,319.31	5,319.31	4,680.69
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	0.00	4,691.54
84367 T&L-Improving Teacher Quality-State - Summary			35,419.77	5,319.31	18,518.51	26,047.54	9,372.23
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	37,022.06	37,022.06	593.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
84425C SSS-Governors Emergency Education Relief - Summary			63,699.50	0.00	37,022.06	37,022.06	26,677.44
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	21,194.31	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,545.60	-1,545.60
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,994.02	0.00	0.00	6,994.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,839.23	0.00	0.00	17,839.23	0.00
BOARD BOARD-USBE Board - Summary			24,833.25	0.00	0.00	24,833.25	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,845.81	0.00	0.00	198,845.81	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,853,483.88	0.00	0.00	1,853,483.88	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,459.00	0.00	0.00	-2,459.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	121,918.65	0.00	0.00	121,918.65	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	0.00	0.00	261,815.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	0.00	0.00	15,862.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	205,476.63	0.00	0.00	205,476.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	753.55	0.00	0.00	753.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,094.68	16,619.24	137,617.71	137,617.71	66,476.97
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	167,897.59	1,345,094.71	1,345,094.71	671,590.35
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,914.00	0.00	-1,914.00	-1,914.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.42	10,993.78	87,950.27	87,950.27	43,975.15
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	23,523.04	188,184.35	188,184.35	94,092.18
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	1,343.74	10,749.85	10,749.85	5,374.92
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	295.34	2,362.75	2,362.75	1,181.39
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,679.00	5.75	4,706.00	4,706.00	-27.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,945.11	19,162.10	153,296.74	153,296.74	76,648.37
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	543.19	4,345.46	4,345.46	2,172.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	2,879.66	23,037.31	23,037.31	11,518.66
MSPB MSPB-Minimum School Programs Basic - Summary			5,593,494.30	243,263.43	1,955,431.15	4,620,490.58	973,003.72
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	0.00	0.00	8,676.44	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,073.89	0.00	0.00	5,073.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	82,463.45	0.00	0.00	82,463.45	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	0.00	0.00	83,159.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,595.47	0.00	0.00	20,595.47	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	184,048.58	0.00	0.00	184,048.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	765.22	0.00	0.00	765.22	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,694.40	0.00	0.00	5,694.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,555.97	0.00	0.00	34,555.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	38,154.55	38,154.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,881.77	0.00	0.00	90,881.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	155,532.58	1,244,260.66	1,244,260.66	622,130.34
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,610.23	2,467.52	19,740.16	19,740.16	9,870.07
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	198,462.07	16,538.51	132,308.05	132,308.05	66,154.02
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.94	60.01	498.88	498.88	240.06
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,169.40	0.00	6,169.40	6,169.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	61,768.15	61,768.15	30,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,846.19	5,320.51	42,564.13	42,564.13	21,282.06
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	0.00	38,007.48
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,029.27	9,252.44	74,019.52	74,019.52	37,009.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,773,793.53	196,892.59	1,704,935.50	3,948,215.69	825,577.84
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJBS 22PJBS STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			9,013.96	0.00	1,200.00	7,532.80	1,481.16
8C0 MOUNTAINVILLE ACADEMY - Summary			11,158,148.80	445,475.33	3,841,346.05	9,010,294.91	2,147,853.89

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	0.00	26,726.01
84010 SAS-Title I Grants to LEA - Summary			114,751.37	0.00	0.00	88,025.36	26,726.01
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	3,263.52	3,263.52	2,736.48
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,542.55	0.00	0.00	0.00	14,542.55
84027 SPED-IDEA Disabilities Educ Act - Summary			174,622.44	0.00	3,263.52	157,343.41	17,279.03
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,854.66	0.00	0.00	0.00	5,854.66
84027X SPED-IDEA ARP - Summary			5,854.66	0.00	0.00	0.00	5,854.66
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	514.19	1,016.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,050.22	0.00	514.19	3,050.22	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71
84367 T&L-Improving Teacher Quality-State - Summary			17,522.72	0.00	0.00	13,219.01	4,303.71
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	0.00	23,971.00
84425C SSS-Governors Emergency Education Relief - Summary			55,469.31	0.00	0.00	31,498.31	23,971.00
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	12,544.71	12,544.71	81,803.24
84425D SSS-Element & Secondary School Emergency Relief - Summary			117,695.30	0.00	12,544.71	35,892.06	81,803.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	0.00	212,030.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,030.80	0.00	0.00	0.00	212,030.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	19,869.61	-19,869.61
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,821.92	-5,821.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,031.94	-1,031.94
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	357.00	357.00	-357.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,157.78	5,157.78	-5,157.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	16,857.91	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,487.15	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,393.32	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	219.00	1,092.00	1,092.00	-1,092.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,552.31	43,680.95	43,680.95	-43,680.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	876.75	3,799.25	3,799.25	-3,799.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,990.22	8,944.32	8,944.32	-8,944.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,638.28	84,769.68	230,450.66	-230,450.66
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,959.74	0.00	0.00	5,959.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,179.63	0.00	0.00	11,179.63	0.00
BOARD BOARD-USBE Board - Summary			17,139.37	0.00	0.00	17,139.37	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	831.30	19,772.70	-19,772.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,004.00	11,881.85	11,881.85	-11,881.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,004.00	12,713.15	31,654.55	-31,654.55
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,846.50	0.00	0.00	94,846.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	904,034.40	0.00	0.00	904,034.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,888.09	0.00	0.00	99,888.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	0.00	0.00	163,311.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	0.00	0.00	5,933.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,858.15	0.00	0.00	104,858.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	921.83	0.00	0.00	921.83	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	4,958.60	56,736.00	56,736.00	19,834.42
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	79,694.28	637,554.23	637,554.23	318,777.11
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	8,607.51	68,860.12	68,860.12	34,430.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	15,886.70	127,093.63	127,093.63	63,546.82
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	8,940.89	72,895.85	72,895.85	35,763.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.57	3,244.61	3,244.61	1,622.30
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	2,658.36	21,266.91	21,266.91	10,633.47
MSPB MSPB-Minimum School Programs Basic - Summary			2,894,779.22	123,006.83	1,002,490.69	2,402,751.80	492,027.42
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,557.44	0.00	0.00	2,557.44	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,688.00	0.00	0.00	58,577.70	4,110.30
	21POM 21POM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	11,818.81	0.00	0.00	11,818.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	470.45	0.00	0.00	470.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,040.03	0.00	0.00	3,040.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	353.66	0.00	0.00	0.00	353.66

21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,684.05	0.00	0.00	26,684.05	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	46,901.32	0.00	0.00	46,901.32	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	802,197.00	63,955.82	546,373.71	546,373.71	255,823.29
22POP 22POP Early Literacy Program SFY2022	5805/3300	17,166.57	1,430.55	11,444.39	11,444.39	5,722.18
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	8,009.80	64,433.14	64,433.14	32,039.18
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	459.39	37.63	308.89	308.89	150.50
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	3,045.16	3,045.16	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	3,068.66	3,068.66	1,534.34
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	21,768.15	21,768.15	10,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,430.30	0.00	0.00	0.00	1,430.30
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	0.00	18,442.20
22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	4,718.82	37,750.50	37,750.50	18,875.25
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,354,528.82	84,590.55	767,678.51	1,965,963.47	388,565.35
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,333.55
T&L T&L-Teaching & Learning - Summary		2,833.55	0.00	0.00	1,500.00	1,333.55
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary		6,000,677.05	223,239.66	1,887,307.38	4,992,887.49	1,007,789.56

Mar 1, 2022

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **80 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance		
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	78014800	60,052.23	0.00	0.00	60,052.23	0.00		
	201FT 201FT Title IA Flow-Through FFY2020	78014800	59,515.66	0.00	0.00	59,515.66	0.00		
	211FT 211FT Title IA Flow-Through FFY2021	78014800	64,421.99	0.00	0.00	64,421.99	0.00		
	211SF 211SF SIG (a) Flow Through FFY2021	78014800	1,879.06	0.00	0.00	1,879.06	0.00		
	221FT 221FT Title IA Flow-Through FFY2022	78014800	69,949.29	0.00	0.00	69,949.29	0.00		
84010 SAS-Title I Grants to LEA - Summary			246,818.23	0.00	0.00	183,869.88	62,828.35		
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	61,899.15	0.00	0.00	61,899.15	0.00		
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	67,643.47	0.00	0.00	67,643.47	0.00		
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	72,351.07	0.00	0.00	72,351.07	0.00		
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	19,098.74	0.00	0.00	19,098.74	0.00		
84027 SPED-IDEA Disabilities Educ Act - Summary			220,992.43	0.00	0.00	201,893.69	19,098.74		
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	8,270.78	0.00	0.00	8,270.78	0.00		
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	10,383.00	0.00	0.00	6,111.74	4,271.26		
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	10,651.69	0.00	0.00	10,651.69	0.00		
	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	11,147.37	0.00	0.00	11,147.37	0.00		
84367 T&L-Improving Teacher Quality-State - Summary			40,452.84	0.00	0.00	14,382.52	26,070.32		
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	45,719.06	0.00	0.00	25,162.89	20,556.17		
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	28,882.21	0.00	0.00	0.00	28,882.21		
84425C SSS-Governors Emergency Education Relief - Summary			74,601.27	0.00	0.00	25,162.89	49,438.38		
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	48,292.32	0.00	0.00	0.00	48,292.32		
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	195,151.99	0.00	0.00	0.00	195,151.99		
84425D SSS-Elm & Secondary School Emergency Relief - Summary			243,444.31	0.00	0.00	0.00	243,444.31		
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	69,507.41	-69,507.41		
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	15,842.21	-15,842.21		
	19SBP 19SBP School Breakfast Program FFY2019	80754560	0.00	0.00	0.00	20,612.38	-20,612.38		
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	93,371.65	-93,371.65		
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	16,203.81	-16,203.81		
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	40,481.24	-40,481.24		
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	35,195.91	124,515.75	-124,515.75		
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	3,298.92	14,534.12	-14,534.12		
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	9,451.08	35,350.68	-35,350.68		
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	13,642.40	69,937.70	69,937.70	-69,937.70		
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	1,203.98	6,480.55	6,480.55	-6,480.55		
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	4,496.23	21,987.37	21,987.37	-21,987.37		
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,342.61	146,351.53	528,824.87	-528,824.87	
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	6,338.66	0.00	0.00	6,338.66	0.00	
20CRF 20CRF Corona Relief Funds FFY2020		72804500	13,619.48	0.00	0.00	13,619.48	0.00		
BOARD BOARD-USBE Board - Summary			19,958.14	0.00	0.00	19,958.14	0.00		
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	80703800	0.00	0.00	2,453.95	33,656.80	-33,656.80		
	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	2,603.20	19,849.70	19,849.70	-19,849.70		
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,603.20	22,303.65	53,506.50	-53,506.50		
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	56773800	500.00	0.00	0.00	500.00	0.00		
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	500.00	0.00	0.00	500.00	0.00		
	21PKH 21PKH General Financial Literacy SFY2021	56603800	387.30	0.00	0.00	387.30	0.00		
CTE CTE-Career & Technical Education - Summary			1,387.30	0.00	0.00	1,387.30	0.00		
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR3010	1,732,675.06	0.00	0.00	1,732,675.06	0.00		
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR3010	-10,188.00	0.00	0.00	-10,188.00	0.00		
	21PPD 21PPD Professional Staff SFY2021	VAR3020	100,418.92	0.00	0.00	100,418.92	0.00		
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	356,435.45	0.00	0.00	356,435.45	0.00		
	21PPH 21PPH Special Education - Self-contained SFY2021	12103100	13,285.22	0.00	0.00	13,285.22	0.00		
	21PPI 21PPI Special Education - Extended Year SFY2021	12203100	3,575.53	0.00	0.00	3,575.53	0.00		
	21PPK 21PPK CTE ADM SFY2021	VAR3100	92,126.00	0.00	0.00	92,126.00	0.00		
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	59033100	21,854.00	0.00	0.00	21,854.00	0.00		
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	59013100	5,062.00	0.00	0.00	5,062.00	0.00		
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	60003100	782.00	0.00	0.00	782.00	0.00		
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	60003100	3,173.00	0.00	0.00	3,173.00	0.00		
	21PPL 21PPL Class Size Reduction SFY2021	52013100	43,909.91	0.00	0.00	43,909.91	0.00		
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	6,827.76	0.00	0.00	6,827.76	0.00		
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	2,920.80	0.00	0.00	2,920.80	0.00		
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	1,851,809.39	154,945.25	1,238,572.40	1,238,572.40	613,036.99		
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-9,135.00	-1,686.00	-9,135.00	-9,135.00	0.00		
	22PPD 22PPD Professional Staff SFY2022	VAR3020	107,311.87	8,942.65	71,541.25	71,541.25	35,770.62		
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	418,842.90	34,903.57	279,228.60	279,228.60	139,614.30		
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	29,540.91	2,461.75	19,693.94	19,693.94	9,846.97		
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	3,664.08	305.34	2,442.72	2,442.72	1,221.36		
	22PPK 22PPK CTE ADM SFY2022	VAR3100	120,650.00	10,054.17	80,433.34	80,433.34	40,216.66		
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	59033100	21,030.00	1,752.50	14,020.00	14,020.00	7,010.00		
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	59013100	5,035.00	8.75	5,077.00	5,077.00	-42.00		
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	60003100	1,027.00	85.58	684.66	684.66	342.34		
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	60003100	2,821.00	204.19	2,004.23	2,004.23	816.77		
	22PPL 22PPL Class Size Reduction SFY2022	52013100	46,714.63	3,892.89	31,143.09	31,143.09	15,571.54		
	22PPM 22PPM Foreign Exchange SFY2022	VAR3010	11,427.00	952.25	7,618.00	7,618.00	3,809.00		
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	7,126.55	593.88	4,751.04	4,751.04	2,375.51		
	22PPP 22PPP SPED Extended Yr Special Educators	12783100	2,800.00	0.00	2,800.00	2,800.00	0.00		
	22PPR 22PPR Students At-Risk Add-on	53443100	56,944.55	4,745.38	37,963.04	37,963.04	18,981.51		
	MSPB MSPB-Minimum School Programs Basic - Summary			5,050,267.53	222,162.15	1,768,838.31	4,161,695.96	888,571.57	
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2020	58073400	33,601.11	0.00	0.00	33,601.11	0.00	
		21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	53323300	1,058.69	0.00	0.00	1,058.69	0.00	
		21PQI 21PQI Concurrent Enrollment SFY2021	53333300	20,479.15	0.00	0.00	20,479.15	0.00	
		21PQJ 21PQJ Supplemental Educator COVID-19 Stenped SFY2021	56583200	107,743.04	0.00	-28,425.04	79,318.00	28,425.04	
		21PQM 21PQM School Land Trust Program SFY2021	54203500	56,998.00	0.00	0.00	56,998.00	0.00	
		21PQN 21PQN Charter School Local Replacement SFY2021	56193200	1,088,850.00	0.00	0.00	1,088,850.00	0.00	
		21PQR 21PQR Educator Salary Adjustments SFY2021	58763400	193,385.41	0.00	0.00	193,385.41	0.00	
		21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	14,587.84	0.00	0.00	14,587.84	0.00	
		21PQT 21PQT Library Books & Electronic Resources SFY2021	58103500	566.37	0.00	0.00	566.37	0.00	
		21PUA 21PUA Teacher Supplies & Materials SFY2021	58883400	5,949.18	0.00	0.00	5,949.18	0.00	
		21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR3200	30,000.00	0.00	0.00	30,000.00	0.00	
		21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	53363300	47,103.34	0.00	0.00	47,103.34	0.00	
		21PUK 21PUK Teacher and Student Success Program	56783500	79,988.88	0.00	0.00	79,988.88	0.00	
		21PUV 21PUV Student Health & Counseling Support Pgm	56793500	38,673.00	0.00	-9,688.25	-20.00	38,693.00	
		22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	53323300	834.49	69.55	556.33	556.33	278.16	
		22PQI 22PQI Concurrent Enrollment SFY2022	53333300	18,771.37	12,514.25	12,514.25	12,514.25	6,257.12	
		22PQM 22PQM School Land Trust Program SFY2022	54203500	56,480.00	0.00	56,480.00	56,480.00	0.00	
		22PQN 22PQN Charter School Local Replacement SFY2022	56193200	1,256,650.00	104,888.83	839,110.86	839,110.86	419,539.14	
		22PQR 22PQR Educator Salary Adjustments SFY2022	58763400	158,419.47	11,220.32	113,938.21	113,938.21	44,481.26	
		22PQT 22PQT Library Books & Electronic Resources SFY2022	58103500	532.32	42.33	362.99	362.99	169.33	
		22PUA 22PUA Teacher Supplies & Materials SFY2022	58883400	4,957.02	0.00	4,957.02	4,957.02	0.00	
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR3200	44,089.19	3,674.10	29,392.80	29,392.80	14,696.39	
		22PUJ 22PUJ Teacher and Student Success Program	56783500	101,359.70	8,446.64	67,573.13	67,573.13	33,786.57	
		22PUV 22PUV Student Health & Counseling Support Pgm	56793500	37,926.00	0.00	9,481.50	9,481.50	28,444.50	
		MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,400,989.57	140,756.02	1,096,253.60	2,786,212.86	614,786.71
		SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	56723800	2,332.93	0.00	2,332.93	2,332.93	0.00
			21SUPV 21SUPV Suicide Prevention SFY2021	56743800	1,066.34	0.00	1,066.34	1,066.34	0.00
			22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	0.00	1,000.00	1,000.00	0.00
		SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
		T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018						

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 384,863.98	\$ 384,863.98	\$ (20.00)

Fiscal Year	Period	Phase Name	Line Amount	Line Descrip	Fund	Dept	Unit	Appr	Object	Program
2022		8 MERIT PREP	20	Refund of ov 2480		400	0200	PUV	7511	21PUV

Program Name	District Program/ Revenue	Phase
21PUV Student Health & Counseling Support Pgm	5679/3500	8E0

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 8FO Hawthorn Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	12,905.10	126,415.03	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	0.00	129,184.67	
84010 SAS-Title I Grants to LEA - Summary			459,158.17	0.00	12,905.10	329,973.50	129,184.67	
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,312.03	0.00	0.00	206,312.03	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,445.06	0.00	0.00	0.00	55,445.06	
84027X SPED-IDEA Disabilities Educ Act - Summary			684,185.33	0.00	0.00	628,740.27	55,445.06	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,374.34	0.00	0.00	0.00	23,374.34	
84027X SPED-IDEA ARP - Summary			23,374.34	0.00	0.00	0.00	23,374.34	
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			12,884.50	0.00	0.00	12,884.50	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,558.00	11,000.00	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00	
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	4,412.00	4,412.00	8,088.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	0.00	26,319.09	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00	
	84367 T&L-Improving Teacher Quality-State - Summary			120,580.56	0.00	14,970.00	86,453.47	34,127.09
	84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	29,314.25	62,246.41	12,522.71	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	0.00	38,914.79	
84425S SSS-Governors Emergency Education Relief - Summary			113,683.91	0.00	29,314.25	62,246.41	51,437.50	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	1,811.38	1,811.38	1,388.62	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	10,264.35	10,264.35	315,954.18	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			410,144.58	0.00	12,075.73	92,801.78	317,342.80	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	0.00	0.00	733,120.08	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	142,522.31	-142,522.31	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,485.90	-45,485.90	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,216.82	-112,216.82	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,088.52	-31,088.52	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,035.81	22,035.81	-22,035.81	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	97,703.65	444,285.49	-444,285.49	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,619.10	52,214.30	-52,214.30	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,609.79	15,609.79	-15,609.79	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	45,587.68	198,812.53	198,812.53	-198,812.53	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,787.70	17,304.70	17,304.70	-17,304.70	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,963.17	30,677.06	30,677.06	-30,677.06	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	56,338.55	390,762.64	1,112,253.23	-1,112,253.23
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,161.97	0.00	0.00	9,161.97	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,798.39	0.00	0.00	31,798.39	0.00
	BOARD BOARD-USBE Board - Summary			40,960.36	0.00	0.00	40,960.36	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,921.55	126,788.59	-126,788.59	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,657.60	55,495.15	55,495.15	-55,495.15	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,657.60	62,416.70	182,283.74	-182,283.74	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
CTE CTE-Career & Technical Education - Summary			22,746.00	0.00	0.00	22,746.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	313,085.74	0.00	0.00	313,085.74	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,125,213.13	0.00	0.00	4,125,213.13	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,196.00	0.00	0.00	-3,196.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	309,309.49	0.00	0.00	309,309.49	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	0.00	0.00	1,380,168.59	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	0.00	0.00	32,264.11	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	0.00	0.00	4,983.92	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,569.00	0.00	0.00	5,569.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	434,353.20	0.00	0.00	434,353.20	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	0.00	0.00	14,131.87	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	26,228.58	209,828.64	209,828.64	104,914.32	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	326,838.57	2,781,427.26	2,781,427.26	1,305,486.27	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,439.00	-467.00	-2,439.00	-2,439.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	24,686.88	208,008.30	208,008.30	98,747.54	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	117,415.60	939,324.82	939,324.82	469,662.42	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	2,244.85	17,958.73	17,958.73	8,979.36	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,839.00	15.50	5,913.00	5,913.00	-74.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	34,917.54	294,065.73	294,065.73	139,670.18	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	1,238.45	9,907.65	9,907.65	4,953.82	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	1,392.00	1,392.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	9,101.93	72,815.38	72,815.38	36,407.69	
	MSPB MSPB-Minimum School Programs Basic - Summary			13,370,428.16	544,075.82	4,563,041.85	11,194,260.90	2,176,167.26
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,424.19	0.00	0.00	23,424.19	0.00
		21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,139.59	0.00	0.00	10,139.59	0.00

21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	21,857.51	0.00	0.00	21,857.51	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	246,814.41	0.00	0.00	191,261.41	55,553.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	0.00	178,071.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,374,154.00	0.00	0.00	3,374,154.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	62,405.74	0.00	0.00	62,405.74	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	398,131.95	0.00	0.00	398,131.95	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,050.61	0.00	0.00	12,050.61	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,597.87	0.00	0.00	1,597.87	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,592.83	0.00	0.00	12,592.83	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	321.90	3,081.90	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	84,697.74	0.00	0.00	84,697.73	0.01
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	226,604.35	0.00	0.00	226,604.35	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	947.23	7,577.88	7,577.88	3,788.94
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	2,322.88	18,583.04	18,583.04	9,291.52
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	175,023.00	175,023.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	288,267.44	2,412,250.23	2,412,250.23	1,153,069.77
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	77,311.57	6,442.64	51,541.05	51,541.05	25,770.52
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	33,457.52	267,660.16	267,660.16	133,830.07
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	120.81	1,028.22	1,028.22	483.26
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	2,479.45	2,479.45	1,239.73
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	12,379.14	12,379.14	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	43,383.83	43,383.83	43,383.83	21,691.92
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	1,035.67	8,285.40	8,285.40	4,142.70
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	61,768.15	61,768.15	30,884.06
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	11,346.29	90,770.26	90,770.26	45,385.13
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,132.72	0.00	0.00	0.00	13,132.72
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	0.00	77,847.35
22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	20,560.24	172,818.00	172,818.00	82,240.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,684,391.11	415,915.50	3,325,869.71	8,026,039.44	1,658,351.67
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary		7,732.19	0.00	6,665.85	7,732.19	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	54,426.45	0.00	0.00	54,426.45
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	920.00	920.00
T&L T&L-Teaching & Learning - Summary		93,033.67	0.00	920.00	90,270.30	2,763.37
BF0 Hawthorn Academy - Summary		25,812,422.96	1,024,987.47	8,408,941.83	21,925,646.09	3,886,776.87

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	20,759.29	20,759.29	21,379.05
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	0.00	1,229.09
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	0.00	0.00	45,816.02
84010 SAS-Title I Grants to LEA - Summary			168,992.57	0.00	20,759.29	100,568.41	68,424.16
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	0.00	72,344.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	69,319.98	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	43,232.57	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	0.00	25,305.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,894.61	0.00	0.00	0.00	17,894.61
84027 SPED-IDEA Disabilities Educ Act - Summary			287,787.01	0.00	68,232.57	244,587.40	43,199.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,638.08	0.00	0.00	0.00	7,638.08
84027X SPED-IDEA ARP - Summary			7,638.08	0.00	0.00	0.00	7,638.08
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,765.05	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	1,780.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,327.23	0.00	0.00	5,327.23	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	0.00	8,670.68
84367 T&L-Improving Teacher Quality-State - Summary			32,999.26	0.00	0.00	24,328.58	8,670.68
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.87	9,895.87	104.13
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,895.87	19,895.87	104.13
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	11,131.34	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			63,354.78	0.00	11,131.34	37,359.57	25,995.21
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	1,357.75	1,357.75	128,902.19
84425D SSS-Elm & Secondary School Emergency Relief - Summary			162,494.07	0.00	1,357.75	33,591.88	128,902.19
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			292,736.83	0.00	0.00	0.00	292,736.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,798.17	-53,798.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,557.08	-12,557.08
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,579.20	7,579.20	-7,579.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,938.18	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,905.70	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,214.62	71,597.72	71,597.72	-71,597.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,678.25	6,211.10	6,211.10	-6,211.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,892.87	121,231.90	390,494.88	-390,494.88
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,285.86	0.00	0.00	6,285.86	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,279.50	0.00	0.00	13,279.50	0.00
BOARD BOARD-USBE Board - Summary			19,565.36	0.00	0.00	19,565.36	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,375.75	40,345.16	-40,345.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,832.80	19,522.10	19,522.10	-19,522.10
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,832.80	21,897.85	59,867.26	-59,867.26
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,203.82	0.00	0.00	142,203.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,075.46	0.00	0.00	1,268,075.46	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	101,988.58	0.00	0.00	101,988.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	0.00	0.00	230,945.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	0.00	0.00	28,088.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,778.81	0.00	0.00	150,778.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	0.00	0.00	6,668.97	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,563.10	0.00	0.00	1,563.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	7,384.70	84,915.31	84,915.31	29,538.79
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	87,931.19	775,910.67	775,910.67	351,724.74
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	6,893.05	62,253.21	62,253.21	27,572.22
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	22,627.93	181,023.44	181,023.44	90,511.71
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	3,034.85	24,278.85	24,278.85	12,139.42
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	10,243.41	93,780.71	93,780.71	40,973.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	4,461.35	4,461.35	2,230.66
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	4,094.67	32,757.40	32,757.40	16,378.70
MSPB MSPB-Minimum School Programs Basic - Summary			3,765,281.85	142,955.72	1,260,886.94	3,193,458.95	571,822.90
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	14,921.70	0.00	0.00	14,921.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,108.34	0.00	0.00	66,218.72	12,889.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	0.00	61,548.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,055,544.00	0.00	0.00	1,055,544.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,552.94	0.00	0.00	19,552.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	7,141.10	0.00	0.00	7,141.10	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	601.44	0.00	0.00	601.44	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5968/3400	3,631.15	0.00	0.00	3,631.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,162.03	0.00	0.00	0.00	1,162.03
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,222.01	0.00	0.00	34,222.01	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	28,239.01	28,239.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,646.06	0.00	0.00	66,646.06	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	54,753.00	54,753.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	82,830.67	757,180.34	757,180.34	331,322.66
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,052.62	1,921.05	15,368.41	15,368.41	7,684.21

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	10,336.32	82,690.56	82,690.56	41,345.28
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	529.75	39.88	370.24	370.24	159.51
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	3,456.66	3,456.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	3,375.53	3,375.53	1,687.77
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	3,963.35	31,706.82	31,706.82	15,853.42
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	0.00	0.00	4,446.45
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	0.00	24,353.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	5,375.73	47,936.55	47,936.55	21,502.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,967,946.49	104,888.94	1,025,077.12	2,505,539.44	462,407.05
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
8GO Good Foundations Academy Charter School - Summary			7,803,456.46	273,570.33	2,543,803.56	6,643,917.76	1,159,538.70

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 8HO VALLEY ARTS ACADEMY, INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	5,466.83	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	0.00	77,123.63
84010 SAS-Title I Grants to LEA - Summary			295,374.43	0.00	5,466.83	216,132.59	79,241.84
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.39	0.00	0.00	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	73,732.75	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	9,459.82	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,676.21	0.00	0.00	0.00	24,676.21
84027 SPED-IDEA Disabilities Educ Act - Summary			272,562.02	0.00	9,459.82	222,885.81	49,676.21
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,827.28	0.00	0.00	0.00	9,827.28
84027X SPED-IDEA ARP - Summary			9,827.28	0.00	0.00	0.00	9,827.28
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	1,711.26	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,074.19	0.00	0.00	5,074.19	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	6,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
84367 T&L-Improving Teacher Quality-State - Summary			43,744.51	0.00	0.00	31,091.54	12,652.97
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	19,074.18	19,074.18	19,074.18	21,424.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
84425 SSS-Governors Emergency Education Relief - Summary			67,577.60	19,074.18	19,074.18	19,074.18	48,503.42
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	57,933.73	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	17,152.16	17,152.16	216,961.32
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			292,047.21	0.00	75,085.89	75,085.89	216,961.32
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	0.00	526,129.83
84425U SSS-American Rescue Plan ACT of 2021 - Summary			526,129.83	0.00	0.00	0.00	526,129.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,055.32	-95,055.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,312.95	-18,312.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,419.81	-39,419.81
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	354.78	354.78	-354.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,205.49	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,330.85	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,978.05	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	24,027.22	98,654.72	98,654.72	-98,654.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,120.47	9,115.32	9,115.32	-9,115.32
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,559.07	22,097.22	22,097.22	-22,097.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,706.76	190,736.43	676,200.18	-676,200.18
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,543.65	0.00	0.00	6,543.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,939.40	0.00	0.00	14,939.40	0.00
BOARD BOARD-USBE Board - Summary			21,483.05	0.00	0.00	21,483.05	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,887.05	54,806.70	-54,806.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,584.80	26,716.25	26,716.25	-26,716.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,584.80	30,603.30	81,522.95	-81,522.95
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			35,000.00	0.00	20,000.00	35,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	176,028.91	0.00	0.00	176,028.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,332,419.46	0.00	0.00	1,332,419.46	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,873.55	0.00	0.00	76,873.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	272,704.67	0.00	0.00	272,704.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	160,399.10	0.00	0.00	160,399.10	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,005.75	0.00	0.00	1,005.75	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	11,533.71	106,040.02	106,040.02	46,134.82
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	127,978.81	1,023,606.12	1,023,606.12	511,379.26
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-660.00	-134.00	-660.00	-660.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	7,165.09	57,320.71	57,320.71	28,660.35
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	27,584.74	220,677.92	220,677.92	110,338.95
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	14,962.22	119,697.74	119,697.74	59,848.86
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	514.22	4,113.70	4,113.70	2,056.85
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	447.00	0.00	447.00	447.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	5,221.50	41,772.03	41,772.03	20,886.02
MSPB MSPB-Minimum School Programs Basic - Summary			4,380,095.27	195,014.54	1,574,521.24	3,600,037.16	780,058.11
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,995.38	0.00	0.00	5,995.38	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	29,258.10	0.00	0.00	23,269.13	5,988.97
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,114.85	0.00	0.00	4,114.85	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5688/3200	111,825.60	0.00	0.00	80,656.89	31,168.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,619.00	0.00	0.00	56,619.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,286,124.00	0.00	0.00	1,286,124.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	22,799.35	0.00	0.00	22,799.35	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5878/3400	134,187.28	0.00	0.00	134,187.28	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	572.74	0.00	0.00	572.74	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,058.95	0.00	0.00	4,058.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,660.79	0.00	0.00	39,660.79	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	65,011.74	0.00	0.00	65,011.73	0.01
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	66,713.00	66,713.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	115,692.83	925,542.66	925,542.66	462,771.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	31,893.06	2,657.75	21,262.04	21,262.04	10,631.02
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	11,884.55	95,076.42	95,076.42	47,538.22
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	624.41	52.03	416.27	416.27	208.14
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	4,141.08	4,141.08	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,682.40	3,682.40	1,841.20
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	61,768.15	61,768.15	30,884.07
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	3,641.60	29,132.78	29,132.78	14,566.38
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	7,436.47	59,491.73	59,491.73	29,745.86
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,067.00	0.00	0.00	0.00	10,067.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,880,442.28	149,546.55	1,267,226.53	3,231,929.36	648,512.92
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,899.27	0.00	3,332.93	4,899.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary		684.00	0.00	0.00	684.00	0.00
8HO VALLEY ARTS ACADEMY, INC - Summary		9,846,940.94	399,926.83	3,195,507.15	8,227,100.17	1,619,840.77

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.94	0.00	0.00	11,387.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	11,355.61	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,260.22	0.00	0.00	0.00	3,260.22
84027 SPED-IDEA Disabilities Educ Act - Summary			37,172.96	0.00	11,355.61	33,912.74	3,260.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,724.43	0.00	0.00	0.00	1,724.43
84027X SPED-IDEA ARP - Summary			1,724.43	0.00	0.00	0.00	1,724.43
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.99	0.00	0.00	5,999.99	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			17,999.99	0.00	6,000.00	17,999.99	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	0.00	22,914.61
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,066.58	0.00	0.00	0.00	21,066.58
84425C SSS-Governors Emergency Education Relief - Summary			43,921.19	0.00	0.00	0.00	43,921.19
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,332.34	0.00	0.00	5,332.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,139.87	0.00	0.00	7,139.87	0.00
BOARD BOARD-USBE Board - Summary			12,472.21	0.00	0.00	12,472.21	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	479,922.16	0.00	0.00	479,922.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,456.00	0.00	0.00	-17,456.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,324.16	0.00	0.00	47,324.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	0.00	0.00	483.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	42,759.39	343,269.41	343,269.41	168,097.58
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,507.00	-735.00	-4,507.00	-4,507.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	4,192.41	33,655.23	33,655.23	16,769.65
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	42.67	341.40	341.40	170.70
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	7.25	57.94	57.94	28.97
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
MSPB MSPB-Minimum School Programs Basic - Summary			1,089,461.66	48,042.05	387,019.64	897,293.42	192,168.24
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	21,684.17	0.00	0.00	19,973.07	1,711.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	279,258.00	0.00	0.00	279,258.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	32,764.08	0.00	0.00	32,764.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	286.91	0.00	0.00	286.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,061.14	0.00	0.00	1,061.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	16,283.57	0.00	0.00	16,283.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	18,126.51	0.00	0.00	18,126.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	24,984.25	199,874.00	199,874.00	99,937.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	3,949.49	31,595.91	31,595.91	15,797.95
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	23.53	190.14	190.14	94.10
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	1,402.91	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	1,826.95	14,807.79	14,807.79	7,307.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			906,005.99	34,117.55	318,734.41	767,824.69	138,181.30
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
T&L T&L-Teaching & Learning - Summary			310.40	0.00	0.00	310.40	0.00
810 The Winter Sports School in Park City - Summary			2,410,189.65	82,159.60	726,442.59	1,755,407.03	654,782.62

Mar 1, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	29,180.99	29,180.99	32,288.83
84010 SAS-Title I Grants to LEA - Summary			223,662.93	0.00	29,180.99	191,374.10	32,288.83
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	0.00	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	136,743.15	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,897.98	0.00	0.00	0.00	39,897.98
84027 SPED-IDEA Disabilities Educ Act - Summary			453,160.11	0.00	0.00	413,262.13	39,897.98
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,738.58	0.00	0.00	0.00	11,738.58
84027X SPED-IDEA ARP - Summary			11,738.58	0.00	0.00	0.00	11,738.58
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,358.42	0.00	0.00	7,358.42	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	0.00	10,428.46
84367 T&L-Improving Teacher Quality-State - Summary			38,777.53	0.00	0.00	28,349.07	10,428.46
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	9,144.79	38,690.86	9,654.56
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	0.00	29,789.23
84425C SSS-Governors Emergency Education Relief - Summary			78,134.65	0.00	9,144.79	38,690.86	39,443.79
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	74,897.68	173,953.27	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			216,999.75	0.00	74,897.68	216,999.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	258,238.04	258,238.04	132,692.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			390,930.08	0.00	258,238.04	258,238.04	132,692.04
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,286.19	-53,286.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,029.35	-16,029.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,881.55	-10,881.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,083.24	11,083.24	-11,083.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,035.86	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,620.05	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,338.48	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	34,138.10	118,633.95	-118,633.95	-118,633.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,836.40	10,290.35	10,290.35	-10,290.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,822.18	20,030.81	20,030.81	-20,030.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	42,796.68	211,032.74	571,897.97	-571,897.97
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,939.22	0.00	0.00	17,939.22	0.00
BOARD BOARD-USBE Board - Summary			24,948.77	0.00	0.00	24,948.77	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,789.25	53,318.00	-53,318.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,483.20	31,587.95	31,587.95	-31,587.95
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,483.20	33,377.20	84,905.95	-84,905.95
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
CTE CTE-Career & Technical Education - Summary			264.08	0.00	0.00	264.08	0.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	10,298.24	-10,298.24
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,758.15	0.00	0.00	98,758.15	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,093,011.03	0.00	0.00	2,093,011.03	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,833.00	0.00	0.00	-10,833.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,423.18	0.00	0.00	174,423.17	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	0.00	0.00	302,743.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	0.00	0.00	59,353.97	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,808.00	0.00	0.00	4,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	143,963.28	0.00	0.00	143,963.28	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	8,147.03	68,027.69	68,027.69	32,588.10
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	184,889.16	1,487,413.88	1,487,413.88	734,660.64
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-16,379.00	-1,224.00	-16,379.00	-16,379.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	15,403.50	123,228.01	123,228.01	61,614.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	27,413.51	219,308.11	219,308.11	109,654.06
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	4,745.38	37,963.04	37,963.04	18,981.51
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,894.00	7.50	4,929.00	4,929.00	-35.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	12,802.66	103,270.02	103,270.02	51,210.65
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	825.63	6,605.10	6,605.10	3,302.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	4,253.38	34,027.06	34,027.06	17,013.54
MSPB MSPB-Minimum School Programs Basic - Summary			5,975,592.44	257,452.00	2,069,898.91	4,945,849.37	1,029,743.07
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,688.61	0.00	0.00	3,688.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	21,129.03	0.00	0.00	21,129.03	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,306.34	0.00	0.00	101,859.89	12,446.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	0.00	79,873.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,657,614.00	0.00	0.00	1,657,614.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,327.59	0.00	0.00	26,327.59	0.00

21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	161,166.13	0.00	0.00	161,166.13	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	734.77	0.00	0.00	734.77	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,459.73	0.00	0.00	4,459.73	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,059.40	0.00	0.00	49,059.40	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	97,592.42	0.00	0.00	97,592.42	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	85,983.00	85,983.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	146,304.17	1,170,433.34	1,170,433.34	585,216.66
22POP 22POP Early Literacy Program SFY2022	5805/3300	37,519.32	3,126.61	25,012.88	25,012.88	12,506.44
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	13,947.31	111,578.46	111,578.46	55,789.22
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	62.21	497.68	497.68	248.84
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	2,659.28	2,659.28	1,329.63
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	4,938.09	4,938.09	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,148.07	2,148.07	1,074.03
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	5,111.61	40,892.88	40,892.88	20,446.44
22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	9,838.72	78,709.75	78,709.75	39,354.86
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,478,759.48	178,991.55	1,522,853.43	3,750,346.91	728,412.57
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	39,373.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		43,772.47	0.00	3,332.93	43,772.47	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary		11,405.60	0.00	0.00	11,662.44	-256.84
8J0 TERRA ACADEMY - Summary		11,965,504.89	485,723.43	4,211,956.71	10,609,852.33	1,355,652.56

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 8K0 AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	0.00	11,919.78	
84010 SAS-Title I Grants to LEA - Summary			46,893.69	0.00	0.00	34,973.91	11,919.78	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,137.29	0.00	0.00	55,137.29	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	0.00	31,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	19,116.64	12,435.86	12,435.86	12,435.86	6,680.78	
84027 SPED-IDEA Disabilities Educ Act - Summary			224,376.26	12,435.86	12,435.86	217,695.48	6,680.78	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,950.71	0.00	0.00	0.00	6,950.71	
84027X SPED-IDEA ARP - Summary			6,950.71	0.00	0.00	0.00	6,950.71	
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.23	0.00	0.00	0.00	5,378.23	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41	
84367 T&L-Improving Teacher Quality-State - Summary			14,828.89	0.00	0.00	0.00	14,828.89	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
				40,000.00	0.00	0.00	20,000.00	20,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	20,000.00	20,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	0.00	24,833.78	
84425C SSS-Governors Emergency Education Relief - Summary			58,830.33	0.00	0.00	33,996.55	24,833.78	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	0.00	15,631.30	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	0.00	69,145.94	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	0.00	35,128.66	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	0.00	155,621.34	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,932.44	-20,932.44	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,713.52	-6,713.52	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,554.06	-25,554.06	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,080.73	-8,080.73	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	731.43	-731.43	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,571.44	3,571.44	-3,571.44	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	23,693.91	97,193.25	-97,193.25	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,090.20	11,335.40	-11,335.40	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	4,336.46	15,024.41	-15,024.41	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,917.16	47,914.29	47,914.29	-47,914.29	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	990.15	4,165.70	4,165.70	-4,165.70	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,179.18	9,295.81	9,295.81	-9,295.81	
				0.00	15,086.49	95,067.81	250,512.48	-250,512.48
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,076.52	0.00	0.00	12,076.52	0.00
		20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,226.85	0.00	0.00	6,226.85	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,899.53	0.00	0.00	12,899.53	0.00
BOARD BOARD-USBE Board - Summary			31,202.90	0.00	0.00	31,202.90	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	25,593.86	-25,593.86	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,263.20	15,051.45	15,051.45	-15,051.45	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,263.20	15,051.45	40,645.31	-40,645.31	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00	
CTE CTE-Career & Technical Education - Summary			15,334.71	0.00	0.00	15,334.71	0.00	
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	0.00	6,468.57	0.00	
EQUIP CNP-Equipment Grant-10.579 - Summary			6,468.57	0.00	0.00	6,468.57	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,569,872.67	0.00	0.00	1,569,872.67	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,915.00	0.00	0.00	-3,915.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,440.28	0.00	0.00	81,440.28	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	0.00	0.00	248,643.68	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,164.00	0.00	0.00	74,164.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,824.00	0.00	0.00	4,824.00	0.00	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	635.00	0.00	0.00	635.00	0.00	
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,881.00	0.00	0.00	1,881.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	53,637.50	0.00	0.00	53,637.50	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	0.00	0.00	6,351.40	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	141,301.61	1,130,628.07	1,130,628.07	564,134.42	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,984.00	-268.00	-1,984.00	-1,984.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	7,326.60	58,612.80	58,612.80	29,306.39	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	34,217.32	273,738.49	273,738.49	136,869.24	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	232.78	1,862.18	1,862.18	931.09	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	94,296.00	7,858.00	62,864.00	62,864.00	31,432.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,197.00	10.08	5,244.66	5,244.66	-47.66	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,660.00	388.33	3,106.66	3,106.66	1,553.34	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,050.00	254.17	2,033.34	2,033.34	1,016.66	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	4,637.67	37,101.37	37,101.37	18,550.69	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.30	5,330.42	5,330.42	2,665.22	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	2,079.00	2,079.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	3,031.33	24,250.64	24,250.64	12,125.31	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,448,113.90	199,844.44	1,606,373.63	3,648,824.20	799,289.70
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
		21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,286.92	0.00	0.00	1,286.92	0.00
		21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,284.98	0.00	0.00	9,284.98	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	88,559.21	0.00	0.00	68,298.75	20,260.46

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	0.00	0.00	50,553.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,027,362.00	0.00	0.00	1,027,362.00	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,537.02	0.00	0.00	119,537.02	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	531.29	0.00	0.00	531.29	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,829.26	0.00	0.00	3,829.26	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,262.19	0.00	0.00	30,262.19	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	69,393.55	0.00	0.00	69,393.55	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	835.22	835.22	835.22	417.62
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	53,291.00	53,291.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	80,097.51	687,082.94	687,082.94	320,390.06
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	12,049.73	96,397.83	96,397.83	48,198.91
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	45.03	360.24	360.24	180.11
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	4,437.70	4,437.70	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	26,599.49	26,599.49	13,299.74
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
22PUU 22PUU Teacher and Student Success Program	5678/3500	91,225.67	7,602.14	60,817.12	60,817.12	30,408.55
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	9,299.00	9,299.00	27,897.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,844,639.02	103,954.56	966,120.54	2,382,118.46	462,520.56
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	199,995.00	0.00
T&L T&L-Teaching & Learning - Summary		251,075.00	0.00	0.00	251,075.00	0.00
8K0 AMERICAN ACADEMY OF INNOVATION - Summary		8,295,834.80	333,584.55	2,698,382.22	6,964,441.15	1,331,393.65

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 8L0 REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,491.46	0.00	0.00	35,491.46	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	21,054.15	0.00	0.00	0.00	21,054.15
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,237.03	0.00	0.00	0.00	15,237.03
84027 SPED-IDEA Disabilities Educ Act - Summary			95,525.19	0.00	0.00	59,234.01	36,291.18
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,141.81	0.00	0.00	0.00	7,141.81
84027X SPED-IDEA ARP - Summary			7,141.81	0.00	0.00	0.00	7,141.81
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			898.85	0.00	0.00	0.00	898.85
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,495.19	0.00	0.00	0.00	11,495.19
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,292.07	0.00	0.00	0.00	6,292.07
BOARD BOARD-USBE Board - Summary			17,787.26	0.00	0.00	0.00	17,787.26
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	530.28	0.00	0.00	530.28	0.00
CTE CTE-Career & Technical Education - Summary			530.28	0.00	0.00	530.28	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,682,701.34	0.00	0.00	1,682,701.34	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,069.00	0.00	0.00	-9,069.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,427.16	0.00	0.00	89,427.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	0.00	0.00	238,974.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	122,584.00	0.00	0.00	122,584.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,173.00	0.00	0.00	1,173.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	147,658.39	1,200,231.37	1,200,231.37	589,501.58
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,196.00	-283.00	-20,196.00	-20,196.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	7,926.28	63,410.24	63,410.24	31,705.12
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	22,250.41	178,003.21	178,003.21	89,001.60
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	414.40	3,315.23	3,315.23	1,657.63
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	180,421.00	15,035.08	120,280.66	120,280.66	60,140.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,896.00	158.00	1,264.00	1,264.00	632.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,753.00	106.86	1,325.58	1,325.58	427.42
	22PPN 22PPN Special Education - impact Aid SFY2022	1225/3100	2,520.37	210.04	1,680.25	1,680.25	840.12
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	2,698.04	21,584.33	21,584.33	10,792.17
MSPB MSPB-Minimum School Programs Basic - Summary			4,505,519.82	196,362.75	1,572,404.87	3,720,068.84	785,450.98
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,818.82	0.00	0.00	11,818.82	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	41.06	-41.06
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	60,228.15	0.00	0.00	52,023.68	8,204.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,040,172.00	0.00	0.00	1,040,172.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,725.40	0.00	0.00	93,725.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	448.41	0.00	0.00	448.41	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,889.89	0.00	0.00	2,889.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,731.76	0.00	0.00	26,731.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	56,828.75	0.00	0.00	56,828.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	53,955.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	92,509.25	740,074.00	740,074.00	370,037.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	6,866.59	59,652.01	59,652.01	27,466.34
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	43.91	351.31	351.31	175.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	2,651.92	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	36,798.45	3,304.54	26,580.28	26,580.28	13,218.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,665,840.03	102,724.29	883,264.52	2,246,779.45	419,060.58
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
T&L T&L-Teaching & Learning - Summary			600.00	0.00	0.00	600.00	0.00
8L0 REAL Salt Lake Academy - Summary			7,404,214.06	299,087.04	2,459,002.32	6,052,806.16	1,351,407.90

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	0.00	42,138.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,229.09	0.00
84010 SAS-Title I Grants to LEA - Summary			105,434.41	0.00	0.00	105,434.41	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,704.61	0.00	0.00	45,704.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			91,661.45	0.00	0.00	91,661.45	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,960.96	0.00	0.00	10,960.96	0.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	24,997.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,917.44	0.00	0.00	59,917.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,914.89	0.00	0.00	84,914.89	0.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,071.55	0.00	0.00	6,071.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,899.59	0.00	0.00	11,899.59	0.00
BOARD BOARD-USBE Board - Summary			17,971.14	0.00	0.00	17,971.14	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
CTE CTE-Career & Technical Education - Summary			796.48	0.00	0.00	796.48	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,638,049.92	0.00	0.00	1,638,049.92	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-37,670.00	0.00	0.00	-37,670.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,400.24	0.00	0.00	130,400.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	0.00	0.00	129,605.43	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	0.00	0.00	2,540.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	0.00	0.00	-126,205.53	-126,205.53	126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	0.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	0.00	0.00	-10,154.49	-10,154.49	10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	0.00	0.00	-11,310.62	-11,310.62	11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	0.00	0.00	-188.25	-188.25	188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	0.00	0.00	-1,666.67	-1,666.67	1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	0.00	0.00	-166.58	-166.58	166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	0.00	0.00	-3,920.10	-3,920.10	3,920.10
MSPB MSPB-Minimum School Programs Basic - Summary			1,885,185.15	0.00	-153,612.24	1,731,572.91	153,612.24
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,268.52	0.00	0.00	29,268.52	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,231.61	0.00	0.00	2,231.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,468.36	0.00	0.00	14,468.36	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,055.50	0.00	0.00	56,963.43	4,092.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	0.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	899,262.00	0.00	0.00	899,262.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,925.99	0.00	0.00	129,925.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,596.29	0.00	0.00	9,596.29	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	520.06	0.00	0.00	520.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,130.55	0.00	0.00	4,130.55	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,630.55	0.00	0.00	65,630.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,000.00	0.00	0.00	8,750.00	26,250.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	0.00	0.00	-46,646.00	-46,646.00	46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	0.00	0.00	-79,229.33	-79,229.33	79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	0.00	0.00	-10,827.17	-10,827.17	10,827.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	0.00	0.00	-43.34	-43.34	43.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	0.00	0.00	-3,314.73	-3,314.73	3,314.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	-8,918.75	-8,918.75	8,918.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,366,443.66	0.00	-148,979.32	1,187,122.27	179,321.39
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
SSS SSS-Student Support Services - Summary			1,066.34	0.00	0.00	1,066.34	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	0.00	18,818.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,490.00	0.00	0.00	7,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,396.81	0.00	0.00	0.00	1,396.81
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,230.00	0.00	0.00	3,230.00	0.00
T&L T&L-Teaching & Learning - Summary			30,934.81	0.00	0.00	29,538.00	1,396.81
900 TUACAHN HIGH SCHOOL - Summary			3,625,369.29	0.00	-302,591.56	3,291,038.85	334,330.44

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	0.00	43,259.27
84010 SAS-Title I Grants to LEA - Summary			43,259.27	0.00	0.00	0.00	43,259.27
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	0.00	52,534.16
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,183.27	0.00	0.00	0.00	13,183.27
84027 SPED-IDEA Disabilities Educ Act - Summary			65,717.43	0.00	0.00	0.00	65,717.43
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,607.69	0.00	0.00	0.00	6,607.69
84027X SPED-IDEA ARP - Summary			6,607.69	0.00	0.00	0.00	6,607.69
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	0.00	8,166.03
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
84367 T&L-Improving Teacher Quality-State - Summary			16,605.47	0.00	0.00	0.00	16,605.47
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	0.00	0.00	24,535.13
84425C SSS-Governors Emergency Education Relief - Summary			24,535.13	0.00	0.00	0.00	24,535.13
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	0.00	41,098.65
84425D SSS-Elm & Secondary School Emergency Relief - Summary			41,098.65	0.00	0.00	0.00	41,098.65
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	0.00	227,016.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,016.31	0.00	0.00	0.00	227,016.31
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-25,950.00	-3,710.00	-25,950.00	-25,950.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-25,950.00	-3,710.00	-25,950.00	-25,950.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	997.22	997.22	997.22	498.62
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	13,428.59	8,952.39	8,952.39	8,952.39	4,476.20
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	758,981.00	45,231.03	657,286.20	657,286.20	101,694.80
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	106,094.72	6,520.43	90,840.15	90,840.15	15,254.57
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	489.26	35.33	391.30	391.30	97.96
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	3,302.71	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,057.11	31,086.31	31,086.31	8,913.69
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,250.85	6,020.90	48,167.23	48,167.23	24,083.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			996,004.91	70,814.41	841,023.51	841,023.51	154,981.40
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
SSS SSS-Student Support Services - Summary			2,332.93	0.00	2,332.93	2,332.93	0.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,300.00	30,036.02	35,336.02	35,336.02	963.98
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	2,870.00	2,870.00	2,870.00	0.00
T&L T&L-Teaching & Learning - Summary			39,170.00	32,906.02	38,206.02	38,206.02	963.98
910 UTAH ARTS ACADEMY - Summary			1,436,397.79	100,010.43	855,612.46	855,612.46	580,785.33

Mar 1, 2022

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **Update Program Phase - Site Location**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	121,808.43	1,228,350.84	1,228,350.84	346,188.19
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	9,599.15	97,102.20	97,102.20	28,242.13
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	10,368.07	105,565.78	105,565.78	30,161.64
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	172.57	1,757.00	1,757.00	502.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,527.77	15,555.57	15,555.57	4,444.43
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	152.69	1,554.71	1,554.71	444.20
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	3,593.43	36,587.57	36,587.57	10,453.58
MSPB MSPB-Minimum School Programs Basic - Summary			1,906,909.84	147,222.11	1,486,473.67	1,486,473.67	420,436.17
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	93,292.00	93,292.00	-46,646.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	17,837.50	17,837.50	17,787.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			82,271.00	0.00	111,129.50	111,129.50	-28,858.50
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
910 UTAH ARTS ACADEMY - Summary			2,000,180.84	147,222.11	1,598,603.17	1,598,603.17	401,577.67
Update Program Phase - Site Location - Summary			2,206,280.13	160,412.16	1,704,123.61	1,752,056.99	454,223.14
Overall - Summary			9,531,623,254.04	372,731,097.03	3,086,390,234.59	8,032,734,125.11	1,498,889,128.93

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
84010 SAS-Title I Grants to LEA - Summary			199,701.54	0.00	0.00	48,335.17	151,366.37
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			48,079.57	0.00	0.00	48,079.57	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,339.19	0.00	0.00	0.00	1,339.19
84027X SPED-IDEA ARP - Summary			1,339.19	0.00	0.00	0.00	1,339.19
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	0.00	0.00	1,507.95
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	0.00	1,448.99
84358B SAS-Rural and Low Income Schools - Summary			2,956.94	0.00	0.00	0.00	2,956.94
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	0.00	1,976.47
84367 T&L-Improving Teacher Quality-State - Summary			6,405.63	0.00	0.00	4,429.16	1,976.47
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			45,084.62	0.00	0.00	23,779.39	21,305.23
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	3,280.00	10,455.00	15,213.44
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	3,280.00	31,649.31	74,322.24
84425B SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425B SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,198.78	0.00	0.00	5,198.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,279.92	0.00	0.00	6,279.92	0.00
BOARD BOARD-USBE Board - Summary			11,478.70	0.00	0.00	11,478.70	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	372.74	0.00	0.00	372.74	0.00
CTE CTE-Career & Technical Education - Summary			372.74	0.00	0.00	372.74	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	320,954.99	0.00	0.00	320,954.99	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	28,696.91	0.00	0.00	28,696.91	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	0.00	0.00	30,658.70	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	0.00	0.00	714.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,875.00	0.00	0.00	1,875.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	27,303.39	218,427.11	218,427.11	109,213.55
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	2,441.22	19,529.78	19,529.78	9,764.90
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	2,757.46	22,059.70	22,059.70	11,029.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	50.69	405.58	405.58	202.78
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	2,174.30	17,394.43	17,394.43	8,697.22
MSPB MSPB-Minimum School Programs Basic - Summary			804,143.04	34,915.31	279,322.60	664,481.73	139,661.31
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,313.46	0.00	0.00	4,313.46	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	38,200.50	0.00	0.00	29,335.13	8,865.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	163,968.00	0.00	0.00	163,968.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	50,036.48	0.00	0.00	50,036.48	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.91	0.00	0.00	254.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	17,380.86	0.00	0.00	17,380.85	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,697.77	0.00	0.00	13,697.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	16,206.00	129,648.00	129,648.00	64,824.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	5,005.36	40,042.91	40,042.91	20,021.47
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	19.73	165.40	165.40	78.93
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	1,797.96	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	1,322.91	10,583.25	10,583.25	5,291.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			728,958.07	25,887.33	253,101.18	616,543.33	112,414.74
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	500.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	100.00	100.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			5,598.40	100.00	600.00	5,598.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			2,165,239.26	60,902.64	539,636.71	1,459,146.77	706,092.49

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			148,967.24	0.00	0.00	123,967.24	25,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,495.35	0.00	0.00	0.00	3,495.35
84027X SPED-IDEA ARP - Summary			3,495.35	0.00	0.00	0.00	3,495.35
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
84173 SPED-Preschool Special Educ IDEA - Summary			2,334.12	0.00	0.00	1,558.49	775.63
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			24,000.00	0.00	6,000.00	18,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,183.78	0.00	0.00	3,528.01	655.77
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
84367 T&L-Improving Teacher Quality-State - Summary			15,748.63	0.00	0.00	10,588.43	5,160.20
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	3,440.33	26,245.60	0.00
	21GEER 21GEER II Gov Emergency Education Relief FFY21	7220/4200	22,156.95	0.00	0.00	0.00	22,156.95
84425C SSS-Governors Emergency Education Relief - Summary			48,402.55	0.00	3,440.33	26,245.60	22,156.95
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	10,724.40	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	30,495.02	30,495.02	30,495.02	54,282.22
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	30,495.02	41,219.42	51,689.33	54,282.22
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,562.18	0.00	0.00	5,562.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,619.78	0.00	0.00	8,619.78	0.00
BOARD BOARD-USBE Board - Summary			14,181.96	0.00	0.00	14,181.96	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,130.28	0.00	0.00	42,130.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	511,122.28	0.00	0.00	511,122.28	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	40,650.23	0.00	0.00	40,650.23	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	0.00	0.00	95,309.18	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	0.00	0.00	10,528.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,575.10	0.00	0.00	57,575.09	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	0.00	0.00	2,778.74	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	683.52	0.00	0.00	683.52	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	3,999.45	31,995.60	31,995.60	15,997.80
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	42,161.39	376,748.86	376,748.86	168,645.54
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	3,424.14	29,902.62	29,902.62	13,696.55
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	9,364.49	74,915.98	74,915.98	37,457.98
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	1,167.39	9,339.12	9,339.12	4,669.54
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	5,285.49	42,283.97	42,283.97	21,141.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.28	1,738.18	1,738.18	869.09
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	797.44	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.88	22,727.04	22,727.04	11,363.51
MSPB MSPB-Minimum School Programs Basic - Summary			1,629,586.42	68,648.76	591,954.81	1,354,991.42	274,595.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,995.00	0.00	0.00	5,995.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,491.84	0.00	0.00	1,491.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,441.16	0.00	0.00	25,607.35	3,833.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	466,284.00	0.00	0.00	466,284.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	8,050.25	0.00	0.00	8,050.25	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,207.64	0.00	0.00	62,207.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	327.88	0.00	0.00	327.88	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,914.21	0.00	0.00	1,914.21	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,575.46	0.00	0.00	19,575.46	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	23,057.46	0.00	0.00	23,057.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	1,125.74	1,125.74	1,125.74	562.87
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	41,222.41	337,496.38	337,496.38	164,889.62
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,119.99	926.67	7,413.33	7,413.33	3,706.66
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	5,214.39	41,715.12	41,715.12	20,857.55
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	28.63	229.03	229.03	114.50
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	200.00	200.00	100.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	1,877.13	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	23,636.31	23,636.31	23,636.31	11,818.16
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	191.79	1,534.33	1,534.33	767.17
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	21,768.15	21,768.15	10,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	0.00	1,407.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	0.00	10,757.95
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	2,606.05	22,408.46	22,408.46	10,424.22
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	11,240.08	18,873.83	18,873.83	11,661.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,611,288.66	92,271.42	574,141.47	1,346,169.62	265,119.04
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	0.00	2,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	0.00	6,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,949.27	0.00	3,332.93	8,949.27	8,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			5,511.60	0.00	0.00	5,511.60	0.00
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			3,817,187.35	191,415.20	1,220,088.96	2,961,852.96	855,334.39

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	43,777.18	0.00	0.00	0.00	43,777.18
84027 SPED-IDEA Disabilities Educ Act - Summary			482,450.30	0.00	0.00	438,673.12	43,777.18
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,690.04	0.00	0.00	0.00	21,690.04
84027X SPED-IDEA ARP - Summary			21,690.04	0.00	0.00	0.00	21,690.04
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,488.62	0.00	0.00	8,488.62	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	0.00	19,263.14
84367 T&L-Improving Teacher Quality-State - Summary			19,263.14	0.00	0.00	0.00	19,263.14
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	11,257.34	11,257.34	44,230.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
84425C SSS-Governors Emergency Education Relief - Summary			87,743.73	0.00	11,257.34	11,257.34	76,486.39
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	46,559.00	46,559.00	38,218.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			106,971.55	0.00	67,753.31	67,753.31	38,218.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,534.57	0.00	0.00	8,534.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,758.63	0.00	0.00	27,758.63	0.00
BOARD BOARD-USBE Board - Summary			36,293.20	0.00	0.00	36,293.20	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	252,135.16	0.00	0.00	252,135.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,458.54	0.00	0.00	3,257,458.54	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	224,989.52	0.00	0.00	224,989.52	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	0.00	0.00	727,264.99	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	0.00	0.00	167,773.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,154.00	0.00	0.00	10,154.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	360,149.79	0.00	0.00	360,149.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	0.00	0.00	19,054.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	23,099.97	184,799.73	184,799.73	92,399.86
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	296,087.05	2,368,696.40	2,368,696.40	1,184,348.20
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	20,462.12	163,696.97	163,696.97	81,848.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	67,429.89	539,439.05	539,439.05	269,719.52
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	15,472.30	123,778.40	123,778.40	61,889.19
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,446.00	20.67	10,544.34	10,544.34	-98.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	33,434.09	267,472.74	267,472.74	133,736.38
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	1,774.39	14,195.17	14,195.17	7,097.58
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,342.00	0.00	1,342.00	1,342.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	6,840.33	54,722.64	54,722.64	27,361.31
MSPB MSPB-Minimum School Programs Basic - Summary			10,695,062.21	468,142.39	3,756,860.10	3,756,860.10	1,872,388.53
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,663.78	0.00	0.00	51,663.78	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,410.06	0.00	0.00	9,410.06	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	229,281.36	0.00	0.00	196,058.36	33,223.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	0.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,941,176.00	0.00	0.00	2,941,176.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,631.43	0.00	0.00	45,631.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	340,133.84	0.00	0.00	340,133.84	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	25,886.44	0.00	4,998.73	25,886.44	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,380.12	0.00	0.00	1,380.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,633.53	0.00	0.00	9,633.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,526.15	0.00	0.00	0.00	2,526.15
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,022.97	0.00	0.00	55,022.97	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	172,785.54	0.00	0.00	172,785.54	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	912.39	7,299.14	7,299.14	3,649.57
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	152,564.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	271,450.50	2,171,604.00	2,171,604.00	1,085,802.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	5,838.66	46,709.21	46,709.21	23,354.60
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	29,222.30	233,778.39	233,778.39	116,889.18
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	113.59	915.82	915.82	454.38
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	10,198.81	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	5,523.60	5,523.60	2,761.80
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	9,200.98	73,607.84	73,607.84	36,803.92
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,326.53	0.00	0.00	0.00	13,326.53
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	17,774.28	142,194.26	142,194.26	71,097.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,242,393.41	335,203.15	2,849,393.80	2,849,393.80	1,389,888.27
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,500.35	2,500.35	3,499.65
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	2,500.35	2,500.35	3,499.65
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			8,798.53	0.00	6,665.85	6,665.85	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			6,596.52	0.00	6,000.00	6,596.52	0.00
940 THOMAS EDISON CHARTER SCHOOL - Summary			19,720,751.25	803,345.54	6,700,430.75	6,700,430.75	3,465,211.44

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 950 TIMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,498.44	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,645.49	0.00	0.00	0.00	16,645.49
84027 SPED-IDEA Disabilities Educ Act - Summary			227,810.30	0.00	0.00	186,164.81	41,645.49
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,606.65	0.00	0.00	3,606.65	0.00
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,583.70	0.00	0.00	28,583.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,481.54	0.00	0.00	6,481.54	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,539.43	0.00	0.00	14,539.43	0.00
BOARD BOARD-USBE Board - Summary			21,020.97	0.00	0.00	21,020.97	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,422.90	0.00	0.00	148,422.90	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,374,049.58	0.00	0.00	1,374,049.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	127,458.35	0.00	0.00	127,458.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	0.00	0.00	247,764.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	0.00	0.00	21,576.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	0.00	0.00	3,514.30	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	162,448.21	0.00	0.00	162,448.21	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	0.00	0.00	6,510.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,714.00	0.00	0.00	2,714.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	11,639.15	100,423.45	100,423.45	46,556.59
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	127,272.93	1,018,183.38	1,018,183.38	509,091.69
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	11,680.45	93,443.53	93,443.53	46,721.76
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	24,311.29	194,490.36	194,490.36	97,245.18
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	7,618.00	7,618.00	3,809.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	298.21	2,385.61	2,385.61	1,192.80
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	15,095.60	120,764.80	120,764.80	60,382.39
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	4,461.35	4,461.35	2,230.66
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,100.00	0.00	2,100.00	2,100.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	2,436.17	19,489.38	19,489.38	9,744.70
MSPB MSPB-Minimum School Programs Basic - Summary			4,434,792.56	194,243.72	1,563,359.86	3,657,817.79	776,974.77
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	14,941.92	0.00	0.00	14,941.92	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,993.75	0.00	0.00	92,644.19	5,349.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	0.00	64,202.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,222,074.00	0.00	0.00	1,222,074.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,307.39	0.00	0.00	16,307.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,064.95	0.00	0.00	137,064.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,831.25	0.00	1,785.26	10,831.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	626.91	0.00	0.00	626.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,338.63	0.00	0.00	4,338.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,959.01	0.00	0.00	20,959.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,335.63	0.00	0.00	72,335.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	63,391.00	63,391.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.33	936,346.66	936,346.66	468,173.34
	22POP 22POP Early Literacy Program SFY2022	5805/3300	23,746.96	1,978.91	15,831.30	15,831.30	7,915.66
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	9,932.16	86,906.88	86,906.88	39,728.63
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	49.25	408.95	408.95	196.98
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	3,899.28	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	4,123.69	32,989.51	32,989.51	16,494.74
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	7,386.41	59,115.25	59,115.25	29,557.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,452,631.24	140,516.75	1,200,674.09	2,885,214.71	567,416.53
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
950 TIMPANOGOS ACADEMY - Summary			8,287,749.90	334,760.47	2,767,366.88	6,816,935.87	1,470,814.03

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	3,101.70	15,508.50	15,508.50	15,417.31
84010 SAS-Title I Grants to LEA - Summary			55,487.47	3,101.70	15,508.50	40,070.16	15,417.31
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,910.38	18,622.87	24,279.44	49,217.79	692.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,625.23	0.00	0.00	0.00	14,625.23
84027 SPED-IDEA Disabilities Educ Act - Summary			166,940.00	18,622.87	24,279.44	141,622.18	25,317.82
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,210.79	0.00	0.00	0.00	7,210.79
84027X SPED-IDEA ARP - Summary			7,210.79	0.00	0.00	0.00	7,210.79
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	0.00	0.00	4,667.63
84367 T&L-Improving Teacher Quality-State - Summary			15,946.94	0.00	0.00	11,279.31	4,667.63
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	9,206.11	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	0.00	23,517.49
84425C SSS-Governors Emergency Education Relief - Summary			53,702.62	0.00	9,206.11	30,185.13	23,517.49
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,275.77	478.14
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,493.41	478.14
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	0.00	0.00	58,489.03
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,267.23	0.00	0.00	6,267.23	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,159.51	0.00	0.00	13,159.51	0.00
BOARD BOARD-USBE Board - Summary			19,426.74	0.00	0.00	19,426.74	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,378,763.94	0.00	0.00	1,378,763.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	135,293.97	0.00	0.00	135,293.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	0.00	0.00	95,815.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,972.30	0.00	0.00	131,972.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	462.00	0.00	0.00	462.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	121,509.16	972,073.30	972,073.30	486,036.66
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	11,923.33	95,386.64	95,386.64	47,693.32
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	8,888.37	71,106.97	71,106.97	35,553.49
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	11,846.33	94,988.54	94,988.54	47,395.32
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.69	2,317.59	2,317.59	1,158.78
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	528.00	528.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	2,642.49	21,139.94	21,139.94	10,569.98
MSPB MSPB-Minimum School Programs Basic - Summary			3,639,228.03	157,287.62	1,259,056.98	3,010,077.48	629,150.55
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,366.62	0.00	0.00	22,366.62	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,344.34	0.00	0.00	3,344.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,519.29	0.00	0.00	58,231.16	10,288.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	0.00	51,564.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	0.00	0.00	1,045,296.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,922.93	0.00	0.00	118,922.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.48	0.00	0.00	16,067.48	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.89	0.00	0.00	542.89	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,615.95	0.00	0.00	3,615.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,539.04	0.00	0.00	25,539.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	60,028.90	0.00	0.00	60,028.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	54,221.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	91,608.92	732,871.34	732,871.34	366,435.66
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	10,478.21	83,825.71	83,825.71	41,912.86
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	45.28	362.18	362.18	181.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	3,706.37	3,706.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	3,328.61	26,628.81	26,628.81	13,314.40
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	12,000.00	12,000.00	12,116.72
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	5,961.85	47,694.82	47,694.82	23,847.42
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	6,788.92	36,406.86	36,406.86	1,002.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,963,362.96	118,211.79	997,717.09	2,494,264.54	469,098.42
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
970 SALT LAKE ARTS ACADEMY - Summary			7,222,426.37	297,223.98	2,309,101.05	5,856,818.22	1,365,608.15

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	0.00	46,223.61
84010 SAS-Title I Grants to LEA - Summary			139,915.72	0.00	0.00	93,692.11	46,223.61
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,010.09	0.00	0.00	34,010.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	19,161.59	0.00	0.00	0.00	19,161.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
84027 SPED-IDEA Disabilities Educ Act - Summary			98,044.19	0.00	0.00	68,547.43	29,496.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			4,941.64	0.00	0.00	0.00	4,941.64
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	6,202.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	6,539.50	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
84367 T&L-Improving Teacher Quality-State - Summary			19,751.46	0.00	0.00	0.00	19,751.46
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			40,210.12	0.00	0.00	0.00	40,210.12
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elm & Secondary School Emergency Relief - Summary			190,760.33	0.00	0.00	0.00	190,760.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,669.69	-21,669.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,512.98	-3,512.98
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,350.15	-6,350.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	507.43	507.43	-507.43
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	6,406.80	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	600.51	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	768.31	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,274.34	12,369.38	12,369.38	-12,369.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	288.97	1,141.45	1,141.45	-1,141.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	312.60	1,386.25	1,386.25	-1,386.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,875.91	23,180.13	117,100.69	-117,100.69
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,851.83	0.00	0.00	0.00	10,851.83
BOARD BOARD-USBE Board - Summary			10,851.83	0.00	0.00	0.00	10,851.83
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	460.70	7,012.58	-7,012.58
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	624.80	3,502.05	3,502.05	-3,502.05
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	624.80	3,962.75	10,514.63	-10,514.63
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	829.07	0.00	0.00	829.07	0.00
CTE CTE-Career & Technical Education - Summary			26,329.07	0.00	0.00	26,329.07	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,104,427.49	0.00	0.00	1,104,427.49	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,560.59	0.00	0.00	95,560.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	0.00	0.00	203,680.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,589.00	0.00	0.00	107,589.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	489.00	0.00	0.00	489.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,409.00	0.00	0.00	2,409.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	131,389.28	1,051,114.24	1,051,114.24	525,557.12
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	11,368.46	90,947.67	90,947.67	45,473.82
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	18,158.71	145,269.62	145,269.62	72,634.81
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	2,122.88	2,122.88	1,061.42
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	143,024.00	11,918.67	95,349.34	95,349.34	47,674.66
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	105.33	842.66	842.66	421.34
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,345.00	184.05	1,608.81	1,608.81	736.19
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.10	3,128.73	3,128.73	1,564.36
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	839.65	0.00	839.65	839.65	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	3,745.51	29,964.14	29,964.14	14,982.06
MSPB MSPB-Minimum School Programs Basic - Summary			3,693,870.10	179,193.14	1,434,521.08	2,977,097.66	716,772.44
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,867.48	0.00	0.00	5,867.48	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,170.13	0.00	-219.00	2,170.13	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	63,210.40	0.00	0.00	50,065.59	13,144.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	643,062.00	0.00	0.00	643,062.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,329.60	0.00	0.00	108,329.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	412.63	0.00	0.00	412.63	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,310.26	0.00	0.00	3,310.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,945.17	0.00	0.00	38,945.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	70,451.08	563,608.66	563,608.66	281,804.34
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	9,375.11	75,000.92	75,000.92	37,500.46
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	35.83	286.64	286.64	143.32
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	3,390.82	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	26,623.48	26,623.48	13,275.75
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	81,510.37	54,340.25	54,340.25	54,340.25	27,170.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,073,986.43	137,521.21	767,228.77	1,700,947.63	373,038.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			6,303,060.16	321,215.06	2,232,225.66	4,998,628.49	1,304,431.67
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,187.63	0.00	3,605.29	9,024.69	4,162.94
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	0.00	12,019.24
	84010 SAS-Title I Grants to LEA - Summary			58,965.05	0.00	3,605.29	42,782.87
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,183.42	0.00	0.00	71,183.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	71,238.32	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,172.23	0.00	0.00	0.00	20,172.23
	84027 SPED-IDEA Disabilities Educ Act - Summary			237,237.10	0.00	71,238.32	217,064.87
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,687.78	0.00	0.00	0.00	7,687.78
84027X SPED-IDEA ARP - Summary			7,687.78	0.00	0.00	0.00	7,687.78
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,203.96	0.00	0.00	1,203.96	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	0.00	4,262.29
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	0.00	4,468.69
84367 T&L-Improving Teacher Quality-State - Summary			8,730.98	0.00	0.00	0.00	8,730.98
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	9,949.11	50.89
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	29,295.01	29,295.01	1,915.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	0.00	23,871.45
84425C SSS-Governors Emergency Education Relief - Summary			55,081.50	0.00	29,295.01	29,295.01	25,786.49
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	12,523.93	64.06
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,606.32	0.00	795.07	8,562.53	43.79
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	0.00	50,868.77
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
	84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	795.07	21,086.46
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			76,431.18	0.00	0.00	0.00	76,431.18
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,391.46	0.00	0.00	6,391.46	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,959.46	0.00	0.00	13,959.46	0.00
BOARD BOARD-USBE Board - Summary			20,350.92	0.00	0.00	20,350.92	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	112,053.36	0.00	0.00	112,053.36	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,571.11	0.00	0.00	1,268,571.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,012.00	0.00	0.00	-1,012.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,743.55	0.00	0.00	95,743.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	0.00	0.00	218,536.11	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	0.00	0.00	45,948.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	139,154.60	0.00	0.00	139,154.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	13,680.22	109,441.75	109,441.75	54,720.86
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	95,087.22	837,330.27	837,330.27	379,412.88
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	-234.00	-468.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	7,702.66	64,952.43	64,952.43	30,810.62
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	19,787.75	158,302.04	158,302.04	79,151.02
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,949.77	3,828.39	30,627.19	30,627.19	15,313.58
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	12,305.20	101,434.40	101,434.40	49,220.81
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.04	3,592.25	3,592.25	1,796.12
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	1,335.60	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	2,547.27	20,378.16	20,378.16	10,189.06
MSPB MSPB-Minimum School Programs Basic - Summary			3,835,738.82	155,342.00	1,328,432.09	3,214,370.87	621,367.95
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	96,087.64	0.00	0.00	80,829.09	15,258.55
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	0.00	57,504.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,145,214.00	0.00	0.00	1,145,214.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,968.26	0.00	0.00	14,968.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	153,444.38	0.00	0.00	153,444.38	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	578.81	0.00	0.00	578.81	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,691.78	0.00	0.00	4,691.78	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,206.96	0.00	0.00	26,206.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,008.38	0.00	0.00	65,008.37	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	59,404.00	59,404.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	89,647.48	786,634.10	786,634.10	358,589.90
	22POP 22POP Early Literacy Program SFY2022	5805/3300	17,451.36	1,783.83	14,270.67	14,270.67	3,180.69
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	13,096.00	104,768.02	104,768.02	52,384.02
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	47.19	382.74	382.74	188.78
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	4,689.71	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,682.40	3,682.40	1,841.20
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	3,706.24	29,649.91	29,649.91	14,824.95
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	5,947.89	50,102.07	50,102.07	23,791.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,105,302.43	114,688.93	1,053,583.62	2,635,242.75	470,059.68
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			7,732.19	0.00	6,665.85	7,732.19	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			2,000.00	0.00	0.00	2,000.00	0.00
9B0 NAVIGATOR POINTE ACADEMY - Summary			7,532,433.46	270,030.93	2,493,615.25	6,201,079.01	1,331,354.45

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER
 Recipient: 9C0 PARADIGM HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,733.47	0.00	0.00	0.00	13,733.47
84027 SPED-IDEA Disabilities Educ Act - Summary			184,004.06	0.00	0.00	170,270.59	13,733.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,674.48	0.00	0.00	0.00	6,674.48
84027X SPED-IDEA ARP - Summary			6,674.48	0.00	0.00	0.00	6,674.48
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
84367 T&L-Improving Teacher Quality-State - Summary			22,070.49	0.00	0.00	16,988.85	5,081.64
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	19,925.05	20,445.22
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
84425C SSS-Governors Emergency Education Relief - Summary			67,405.25	0.00	0.00	19,925.05	47,480.20
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	75,008.81	30,962.74
84425U SSS-American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,177.15	0.00	0.00	6,177.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,579.54	0.00	0.00	12,579.54	0.00
BOARD BOARD-USBE Board - Summary			18,756.69	0.00	0.00	18,756.69	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	296.68	0.00	0.00	296.68	0.00
CTE CTE-Career & Technical Education - Summary			296.68	0.00	0.00	296.68	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,976.11	0.00	0.00	1,766,976.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,516.00	0.00	0.00	-17,516.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,699.25	0.00	0.00	126,699.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	0.00	0.00	306,407.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	0.00	0.00	5,553.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,525.50	0.00	0.00	31,525.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	0.00	0.00	6,192.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	147,403.19	1,163,210.12	1,163,210.12	568,836.75
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,265.00	-5,194.00	-18,265.00	-18,265.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	10,349.56	82,796.47	82,796.47	41,398.22
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	26,528.63	212,229.02	212,229.02	106,114.50
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	5,078.66	5,078.66	2,539.34
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	2,840.76	22,726.07	22,726.07	11,363.02
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	5,078.66	5,078.66	2,539.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	3,708.13	3,708.13	1,854.06
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	3,197.72	25,581.77	25,581.77	12,790.89
MSPB MSPB-Minimum School Programs Basic - Summary			4,481,547.29	187,047.28	1,505,259.90	3,733,358.17	748,189.12
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51.16	0.00	0.00	51.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,668.90	0.00	0.00	2,668.90	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	73,090.29	0.00	0.00	59,444.46	13,645.83
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	0.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	124,423.22	0.00	0.00	124,423.22	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	562.49	0.00	0.00	562.49	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,908.13	0.00	0.00	3,908.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,372.66	0.00	0.00	38,372.66	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,269.23	0.00	0.00	76,269.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	91,383.83	731,070.66	731,070.66	365,535.34
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	11,639.79	93,118.34	93,118.34	46,559.18
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	39.91	354.08	354.08	159.62
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	4,205.61	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	3,569.65	28,557.18	28,557.18	14,278.58
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	57,189.51	57,189.51	57,189.51	28,594.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,804,479.56	163,822.69	964,995.38	2,334,610.63	469,868.93
SAS SAS-Student Advocacy Services	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.82	0.00	0.00	334,889.81	0.01
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			340,889.82	0.00	0.00	340,889.81	0.01
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
9C0 PARADIGM HIGH SCHOOL - Summary			8,227,245.14	350,869.97	2,473,588.21	6,714,504.55	1,512,740.59

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29	
84010 SAS-Title I Grants to LEA - Summary			20,844.49	0.00	0.00	7,783.06	13,061.43	
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	0.00	69,593.03	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	0.00	70,388.18	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,631.30	0.00	0.00	0.00	20,631.30	
84027X SPED-IDEA Disabilities Educ Act - Summary			232,262.98	0.00	0.00	211,631.68	20,631.30	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,632.44	0.00	0.00	0.00	8,632.44	
84027X SPED-IDEA ARP - Summary			8,632.44	0.00	0.00	0.00	8,632.44	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	876.76	1,736.74	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			5,185.62	0.00	876.76	5,185.62	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	1,433.92	3,813.92	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	0.00	4,070.84	
84367 T&L-Improving Teacher Quality-State - Summary			15,531.78	0.00	1,433.92	11,460.94	4,070.84	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	21,182.00	7,273.58	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	0.00	22,920.18	
84425C SSS-Governors Emergency Education Relief - Summary			51,375.76	0.00	0.00	21,182.00	30,193.76	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	0.00	8,048.04	7,509.21	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	3,257.50	3,257.50	19,522.19	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	0.00	61,997.55	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	3,257.50	16,942.60	89,028.95	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	0.00	51,193.43	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	0.00	139,556.57	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	13,541.31	-13,541.31	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,498.01	-16,498.01	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,969.64	-6,969.64	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,197.55	-10,197.55	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,528.69	4,528.69	-4,528.69	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,262.00	32,532.24	-32,532.24	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,635.15	14,053.15	-14,053.15	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	23,421.50	84,132.19	84,132.19	-84,132.19	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,946.00	7,301.70	7,301.70	-7,301.70	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,367.50	122,859.73	189,774.48	-189,774.48
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
BOARD BOARD-USBE Board - Summary			22,176.20	0.00	0.00	22,176.20	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,092.25	32,939.51	-32,939.51	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,448.00	22,543.65	22,543.65	-22,543.65	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,448.00	23,635.90	55,483.16	-55,483.16	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,345.30	0.00	0.00	148,345.30	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,876.09	0.00	0.00	1,453,876.09	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,960.88	0.00	0.00	122,960.88	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	0.00	0.00	181,944.77	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	0.00	0.00	14,304.09	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	0.00	0.00	2,932.57	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,459.32	0.00	0.00	170,459.32	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	0.00	0.00	3,493.27	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	922.40	0.00	0.00	922.40	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	13,310.69	106,485.53	106,485.53	53,242.77	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	126,452.73	1,018,170.00	1,018,170.00	505,810.90	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	10,728.29	86,301.40	86,301.40	42,913.18	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	15,741.39	125,931.19	125,931.19	62,965.58	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.41	2,539.34	2,539.34	1,269.66	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	245.37	1,962.95	1,962.95	981.46	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	15,166.41	122,298.92	122,298.92	60,665.62	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.69	2,317.59	2,317.59	1,158.78	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	2,317.14	18,537.13	18,537.13	9,268.57	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,322,059.26	184,569.12	1,484,544.05	3,583,782.74	738,276.52
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	76,859.41	0.00	0.00	71,223.06	5,636.35
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,834.00	0.00	0.00	64,834.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	0.00	0.00	1,345,050.00	0.00
21POP 21POP Early Literacy Program SFY2021		5805/3300	15,599.26	0.00	0.00	15,599.26	0.00	
21POR 21POR Educator Salary Adjustments SFY2021		5876/3400	107,398.40	0.00	0.00	107,398.40	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	636.17	0.00	0.00	636.17	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	3,377.81	0.00	0.00	3,377.81	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	21,913.18	0.00	0.00	21,913.18	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	69,052.08	0.00	0.00	69,052.08	0.00	
22POM 22POM School Land Trust Program SFY2022		5420/3500	69,770.00	0.00	69,770.00	69,770.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	1,388,314.00	114,085.09	931,973.62	931,973.62	456,340.38	
22POP 22POP Early Literacy Program SFY2022		5805/3300	22,694.43	1,891.21	15,129.62	15,129.62	7,564.81	
22POR 22POR Educator Salary Adjustments SFY2022		5876/3400	113,668.48	9,472.37	75,778.98	75,778.98	37,889.50	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	644.21	53.68	429.47	429.47	214.74	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022		5882/3500	25,836.00	17,224.00	17,224.00	17,224.00	8,612.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	5,063.30	421.94	3,375.53	3,375.53	1,687.77	

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	4,163.86	33,310.89	33,310.89	16,655.45
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	7,018.36	56,146.91	56,146.91	28,073.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,493,436.42	154,330.51	1,206,677.99	2,930,761.95	562,674.47
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	31,298.95	0.00	0.00	31,298.95	0.00
T&L T&L-Teaching & Learning - Summary			31,298.95	0.00	0.00	31,298.95	0.00
9D0 CANYON RIM ACADEMY - Summary			8,522,858.38	368,715.13	2,856,618.78	7,100,796.31	1,422,062.07

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	6,118.82	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	1,176.65	1,176.65	0.00
84010 SAS-Title I Grants to LEA - Summary			129,410.75	0.00	7,295.47	129,410.75	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	0.00	258,879.33	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,000.00	0.00	0.00	75,000.00	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	0.00	0.00	265,557.14
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	0.00	39,175.92
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,394.26	0.00	0.00	0.00	77,394.26
84027 SPED-IDEA Disabilities Educ Act - Summary			741,006.65	0.00	0.00	358,879.33	382,127.32
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,710.79	0.00	0.00	0.00	36,710.79
84027X SPED-IDEA ARP - Summary			36,710.79	0.00	0.00	0.00	36,710.79
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	160.00	-160.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,014.13	0.00	0.00	4,014.13	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	0.00	23,606.27
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	132.00	132.00	-132.00
84367 T&L-Improving Teacher Quality-State - Summary			110,160.91	0.00	11,132.00	74,186.64	35,974.27
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	0.00	42,542.89
84425C SSS-Governors Emergency Education Relief - Summary			127,817.43	0.00	0.00	85,274.54	42,542.89
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			166,480.71	0.00	0.00	166,480.71	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	0.00	299,918.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			299,918.87	0.00	0.00	0.00	299,918.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	157,358.79	-157,358.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,742.02	-46,742.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,382.48	-45,382.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	135,585.34	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,960.90	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,155.34	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	70,053.88	277,288.31	277,288.31	-277,288.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,820.50	24,102.05	24,102.05	-24,102.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,101.19	52,041.16	52,041.16	-52,041.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	90,975.57	522,133.10	1,509,277.31	-1,509,277.31
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	17,447.19	0.00	0.00	17,447.19	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,435.52	0.00	0.00	11,435.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,437.51	0.00	0.00	46,437.51	0.00
BOARD BOARD-USBE Board - Summary			75,320.22	0.00	0.00	75,320.22	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,893.15	164,165.14	-164,165.14
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	13,304.00	76,856.80	76,856.80	-76,856.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,304.00	86,749.95	241,021.94	-241,021.94
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	660.66	0.00	0.00	660.66	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	203,500.00	203,500.00	0.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	106.67	-106.67
CTE CTE-Career & Technical Education - Summary			220,160.66	0.00	203,500.00	220,267.33	-106.67
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	12,666.87	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			12,666.87	0.00	0.00	12,666.87	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	239,918.13	0.00	0.00	239,918.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,090,226.61	0.00	0.00	7,090,226.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,285.00	0.00	0.00	-3,285.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,261.47	0.00	0.00	450,261.47	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	0.00	0.00	1,605,650.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	0.00	0.00	82,887.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	0.00	0.00	6,055.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	165,355.00	0.00	0.00	165,355.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,359.00	0.00	0.00	7,359.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	831.00	0.00	0.00	831.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,771.00	0.00	0.00	8,771.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	454,341.31	0.00	0.00	454,341.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	0.00	0.00	19,689.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,395.00	0.00	0.00	8,395.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	21,394.68	171,157.42	171,157.42	85,578.70
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	628,661.09	5,028,642.88	5,028,642.88	2,513,312.34
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,552.00	-333.00	-1,552.00	-1,552.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	39,920.21	319,361.61	319,361.61	159,680.80
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	141,545.20	1,132,361.61	1,132,361.61	566,180.81
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	4,875.88	39,006.98	39,006.98	19,503.49
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	536.66	4,293.31	4,293.31	2,146.67
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	179,910.00	14,992.50	119,940.00	119,940.00	59,970.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,483.00	29.25	7,622.00	7,622.00	-139.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,896.00	158.00	1,264.00	1,264.00	632.00

	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,746.00	128.48	4,232.10	4,232.10	513.90
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	40,522.65	324,181.21	324,181.21	162,090.61
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	1,587.08	12,696.66	12,696.66	6,348.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	1,767.15	14,137.22	14,137.22	7,068.62
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	2,415.00	2,415.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	8,139.55	65,116.33	65,116.33	32,558.16
MSPB MSPB-Minimum School Programs Basic - Summary			20,996,778.62	903,925.38	7,244,876.33	17,381,333.18	3,615,445.44
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	50,501.56	0.00	0.00	50,501.56	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,629.54	0.00	0.00	5,629.54	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,303.55	0.00	0.00	11,303.55	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,717.56	0.00	0.00	36,717.56	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,150.46	0.00	0.00	12,150.46	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	399,301.66	0.00	0.00	333,269.78	66,031.88
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	0.00	263,885.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,290,530.00	0.00	0.00	5,290,530.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,426.03	0.00	0.00	81,426.03	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	728,811.75	0.00	0.00	728,811.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	68,799.07	0.00	8,926.30	68,799.07	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,985.39	0.00	0.00	1,985.39	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,047.16	0.00	0.00	21,047.16	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	97,674.49	0.00	0.00	97,674.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	6,830.00	121,074.02	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	347,947.20	0.00	0.00	347,947.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	482.19	3,857.52	3,857.52	1,928.75
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	1,026.64	8,213.05	8,213.05	4,106.52
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	2,725.51	21,804.10	21,804.10	10,902.06
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,747.20	7,164.80	7,164.80	7,164.80	3,582.40
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	274,428.00	274,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	451,292.09	3,704,871.66	3,704,871.66	1,805,168.34
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	9,919.73	79,357.84	79,357.84	39,678.91
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	60,034.05	483,773.71	483,773.71	240,136.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	166.18	1,329.38	1,329.38	664.69
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.29	3,850.29	3,850.29	1,925.14
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	19,954.83	19,954.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	5,523.60	5,523.60	2,761.80
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	2,721.02	21,768.15	21,768.15	10,884.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	16,776.74	134,213.95	134,213.95	67,106.99
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,927.58	0.00	0.00	0.00	12,927.58
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	0.00	122,061.33
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	34,081.35	274,505.30	274,505.30	136,325.42
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	21,951.25	21,951.25	65,853.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,277,365.25	587,662.04	5,132,323.73	12,685,319.42	2,592,045.83
SAS SAS-Student Advocacy Services							
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	2,000.00	550.00
T&L T&L-Teaching & Learning - Summary			3,458.40	0.00	0.00	2,908.40	550.00
9E0 PROVIDENCE HALL - Summary			38,241,669.53	1,595,766.99	13,211,343.51	32,986,920.04	5,254,749.49

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	87,594.20	87,594.20	15,824.10
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	0.00	103,218.30
84010 SAS-Title I Grants to LEA - Summary			360,636.60	0.00	87,594.20	241,594.20	119,042.40
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,807.84	0.00	0.00	83,807.84	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	44,454.38	0.00	0.00	0.00	44,454.38
84027 SPED-IDEA Disabilities Educ Act - Summary			293,766.62	0.00	0.00	249,312.24	44,454.38
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	0.00	10,790.12
84367 T&L-Improving Teacher Quality-State - Summary			34,051.81	0.00	0.00	23,261.69	10,790.12
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,145,414.79	0.00	0.00	2,145,414.79	0.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,233.40	0.00	0.00	9,233.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	32,258.36	0.00	0.00	32,258.36	0.00
BOARD BOARD-USBE Board - Summary			41,491.76	0.00	0.00	41,491.76	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,089.84	0.00	0.00	1,089.84	0.00
CTE CTE-Career & Technical Education - Summary			1,089.84	0.00	0.00	1,089.84	0.00
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	18,344.00	0.00	0.00	18,344.00	0.00
FINOPS FINOPS-Financial Operations - Summary			18,344.00	0.00	0.00	18,344.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,675,922.82	0.00	0.00	3,675,922.82	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	400,869.00	0.00	0.00	400,869.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,259.00	0.00	0.00	-1,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,985.12	0.00	0.00	457,985.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	0.00	0.00	454,842.10	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	171,852.27	0.00	0.00	171,852.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,860.00	0.00	0.00	9,860.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	461,689.13	3,690,503.43	3,690,503.43	1,842,492.50
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	429,024.00	128,837.00	429,024.00	429,024.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,026.00	-1,066.00	-4,026.00	-4,026.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	36,407.57	291,260.59	291,260.59	145,630.30
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	45,100.23	360,801.81	360,801.81	180,400.90
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,076.26	922.27	7,378.17	7,378.17	3,698.09
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	460.98	3,687.87	3,687.87	1,843.94
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	9,164.35	104,920.20	104,920.20	36,657.39
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	1,383.30	11,066.43	11,066.43	5,533.22
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	43,933.69	43,933.69	21,966.85
MSPB MSPB-Minimum School Programs Basic - Summary			12,363,183.40	688,390.54	4,939,594.19	10,124,969.21	2,238,214.19
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	115,119.62	0.00	0.00	115,119.62	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	201,497.52	0.00	0.00	169,927.45	31,570.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	0.00	101,358.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,425,394.00	0.00	0.00	3,425,394.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	423,775.46	0.00	0.00	423,775.46	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	72,121.48	0.00	0.00	72,121.48	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	920.06	0.00	0.00	920.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,457.72	0.00	0.00	13,457.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	65,900.54	0.00	0.00	65,900.54	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	148,790.30	0.00	0.00	148,790.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,491.25	0.00	12,991.23	22,114.04	14,377.21
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	177,681.00	177,681.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	181,738.71	1,895,716.14	1,895,716.14	726,954.86
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	36,161.14	289,289.15	289,289.15	144,644.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	109.45	875.57	875.57	437.78
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	13,085.61	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	6,477.54	51,820.26	51,820.26	25,910.13
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	21,109.39	171,419.47	171,419.47	84,437.56
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	16,416.00	0.00	0.00	0.00	16,416.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,218,514.06	245,596.23	2,612,878.43	7,173,765.87	1,044,748.19
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	360.00	5,640.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	360.00	5,640.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,035.01	350.00	350.00	1,050.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	2,077.62	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	10,803.00	9,699.00	10,803.00	10,803.00	0.00
T&L T&L-Teaching & Learning - Summary			17,735.60	10,049.00	13,230.62	16,750.59	985.01
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			23,513,561.41	944,035.77	7,656,630.37	20,049,687.12	3,463,874.29

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			10,788.41	0.00	0.00	10,788.41	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	36,048.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,973.45	0.00	0.00	0.00	10,973.45
84027 SPED-IDEA Disabilities Educ Act - Summary			118,321.78	0.00	0.00	107,348.33	10,973.45
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,404.39	0.00	0.00	0.00	3,404.39
84027X SPED-IDEA ARP - Summary			3,404.39	0.00	0.00	0.00	3,404.39
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	0.00	1,764.37
84367 T&L-Improving Teacher Quality-State - Summary			7,641.04	0.00	0.00	5,876.67	1,764.37
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	16,967.83	16,967.83	10,014.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
84425C SSS-Governors Emergency Education Relief - Summary			49,393.62	0.00	16,967.83	16,967.83	32,425.79
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	21,194.31	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
BOARD BOARD-USBE Board - Summary			14,505.43	0.00	0.00	14,505.43	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	964.89	0.00	0.00	964.89	0.00
CTE CTE-Career & Technical Education - Summary			964.89	0.00	0.00	964.89	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	802,160.56	0.00	0.00	802,160.56	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	57,847.81	0.00	0.00	57,847.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	0.00	0.00	164,420.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	0.00	0.00	4,734.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	0.00	0.00	3,096.31	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	69,425.55	580,709.60	580,709.60	276,366.19
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	-334.00	-934.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	4,991.48	41,842.09	41,842.09	19,965.93
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	15,429.45	123,435.57	123,435.57	61,717.78
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	248.64	1,989.14	1,989.14	994.58
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	2,723.15	2,723.15	1,361.58
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	1,920.38	15,362.97	15,362.97	7,681.48
MSPB MSPB-Minimum School Programs Basic - Summary			2,173,474.26	92,210.14	768,258.52	1,804,633.72	368,840.54
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	18,262.54	0.00	0.00	18,262.54	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	32,486.75	0.00	0.00	27,205.37	5,281.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	489,342.00	0.00	0.00	489,342.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,290.78	0.00	0.00	65,290.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,622.86	0.00	0.00	8,622.86	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	336.40	0.00	0.00	336.40	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.53	0.00	0.00	1,913.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,386.51	0.00	0.00	20,386.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	30,930.84	0.00	0.00	30,930.84	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	34,437.75	329,522.00	329,522.00	137,751.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	6,641.94	53,135.52	53,135.52	26,567.75
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	352.16	29.35	234.78	234.78	117.38
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	2,315.96	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	43,118.90	3,483.25	29,185.88	29,185.88	13,933.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,425,869.50	47,925.62	485,257.80	1,228,885.63	196,983.87
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	3,332.93	1,066.34
910 Utah Career Path High - Summary			4,115,484.14	140,135.76	1,295,011.39	3,225,564.49	889,919.65

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	75,013.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	0.00	0.00	68,931.02
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	25,974.90	0.00	0.00	0.00	25,974.90
84027 SPED-IDEA Disabilities Educ Act - Summary			259,519.79	0.00	0.00	164,613.87	94,905.92
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.42	0.00	0.00	0.00	708.42
84173 SPED-Preschool Special Educ IDEA - Summary			2,448.54	0.00	0.00	1,740.12	708.42
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
84367 T&L-Improving Teacher Quality-State - Summary			11,905.18	0.00	0.00	6,412.54	5,492.64
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	0.00	30,601.51
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			54,262.79	0.00	0.00	0.00	54,262.79
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,459.37	0.00	0.00	15,459.37	0.00
BOARD BOARD-USBE Board - Summary			15,459.37	0.00	0.00	15,459.37	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,464.75	0.00	0.00	40,464.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,003,428.32	0.00	0.00	2,003,428.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,975.00	0.00	0.00	-2,975.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	147,066.28	0.00	0.00	147,066.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	0.00	0.00	153,733.34	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	0.00	0.00	2,825.42	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,106.97	0.00	0.00	117,106.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,713.00	0.00	0.00	1,713.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	4,046.36	32,370.87	32,370.87	16,185.42
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	152,591.91	1,331,826.43	1,331,826.43	608,103.62
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,089.00	-566.00	-3,089.00	-3,089.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	11,303.28	97,866.44	97,866.44	45,213.11
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	13,569.95	108,559.57	108,559.57	54,279.78
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	624.26	4,994.02	4,994.02	2,497.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	8,754.39	79,337.39	79,337.39	35,017.55
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.73	3,997.83	3,997.83	1,998.90
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	2,160.06	17,280.48	17,280.48	8,640.23
MSPB MSPB-Minimum School Programs Basic - Summary			4,920,831.25	193,172.19	1,674,650.03	1,674,650.03	772,888.62
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,761.59	0.00	0.00	13,761.59	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	26,958.26	0.00	0.00	26,958.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,650.47	0.00	0.00	72,090.49	9,559.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	0.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,378,356.00	0.00	0.00	1,378,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,346.02	0.00	0.00	17,346.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,967.39	0.00	0.00	166,967.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,364.25	0.00	0.00	7,364.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.39	0.00	0.00	500.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,206.56	0.00	0.00	5,206.56	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,920.71	0.00	0.00	25,920.71	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,714.09	0.00	0.00	57,714.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	71,498.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	57,942.88	770,299.48	770,299.48	231,771.52
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	2,151.14	17,209.12	17,209.12	8,604.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	15,729.11	125,832.85	125,832.85	62,916.42
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	53.31	426.46	426.46	213.22
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	5,761.93	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	26,599.49	26,599.49	13,299.74
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	7,737.01	61,896.12	61,896.12	30,948.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,277,624.70	86,938.38	1,079,523.45	1,079,523.45	357,313.50
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	3,332.93	0.00
9J0 Lumen Scholar Institute - Summary			8,843,172.44	280,110.57	2,757,506.41	2,757,506.41	1,560,899.13

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF S(a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
84010 SAS-Title I Grants to LEA - Summary			5,635.34	0.00	0.00	5,475.63	159.71
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,891.88	0.00	0.00	31,891.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,921.81	4,949.68	5,050.32
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	33,469.47	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,098.48	0.00	0.00	0.00	11,098.48
84027 SPED-IDEA Disabilities Educ Act - Summary			114,642.95	0.00	35,391.28	98,494.15	16,148.80
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	211.45	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,547.59	0.00	2,057.36	2,057.36	490.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
84367 T&L-Improving Teacher Quality-State - Summary			10,668.88	0.00	2,268.81	7,273.42	3,395.46
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	17,256.41	26,241.33	3,687.57
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	0.00	0.00	23,429.00
84425C SSS-Governors Emergency Education Relief - Summary			53,357.90	0.00	17,256.41	26,241.33	27,116.57
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	8,636.91	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	73,466.84	73,466.84	11,310.40
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	82,103.75	94,660.75	11,310.80
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	64,400.00	64,400.00	64,400.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	285.81	0.00	0.00	0.00	285.81
CTE CTE-Career & Technical Education - Summary			64,685.81	64,400.00	64,400.00	64,685.81	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,220,420.04	0.00	0.00	1,220,420.04	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,259.00	0.00	0.00	-11,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	74,243.03	0.00	0.00	74,243.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	0.00	0.00	132,352.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	21,022.09	0.00	0.00	21,022.09	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	103,741.01	837,263.87	837,263.87	414,696.03
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,778.00	-67.00	-7,778.00	-7,778.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	6,346.82	50,774.49	50,774.49	25,387.24
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	12,515.47	100,123.76	100,123.76	50,061.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	1,467.49	13,873.89	13,873.89	5,869.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	3,534.32	3,534.32	1,767.14
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	1,389.87	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	2,166.37	17,330.96	17,330.96	8,665.46
MSPB MSPB-Minimum School Programs Basic - Summary			2,968,998.18	126,800.20	1,018,019.16	2,461,697.47	507,200.71
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,897.34	0.00	0.00	20,897.34	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	669.92	0.00	0.00	669.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	42,314.40	0.00	0.00	42,314.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	791,658.00	0.00	0.00	791,658.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,086.85	0.00	0.00	85,086.85	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,251.36	0.00	2,593.27	13,251.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	398.32	0.00	0.00	398.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,685.36	0.00	0.00	2,685.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	44,292.87	0.00	0.00	44,292.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	616.23	616.23	616.23	308.11
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	54,984.64	468,816.42	468,816.42	219,938.58
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	7,962.05	63,696.40	63,696.40	31,848.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	36.35	290.79	290.79	145.39
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	2,935.53	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	4,840.31	38,722.48	38,722.48	19,361.23
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	11,537.21	11,537.21	22,860.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,099,511.43	71,772.91	660,071.99	1,790,316.06	309,195.37
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
9K0 ST GEORGE ACADEMY - Summary			5,634,521.31	262,973.11	1,882,844.33	4,559,243.89	1,075,277.42

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	17,896.87	0.00	0.00	17,896.87	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			27,896.87	0.00	0.00	17,896.87	10,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,914.33	0.00	0.00	1,914.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,639.34	0.00	0.00	5,639.34	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	10,304.47	-10,304.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,408.30	-4,408.30
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,851.08	-3,851.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	8,959.38	-8,959.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,494.79	-3,494.79
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,479.85	-2,479.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	33,497.87	-33,497.87
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	0.00	0.00	121,201.00	0.00
CHSCH CHSCH-Charter School - Summary			121,201.00	0.00	0.00	121,201.00	0.00
9L0 CAPSTONE CLASS ACAD - Summary			154,737.21	0.00	0.00	178,235.08	-23,497.87

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			11,351.76	0.00	0.00	11,351.76	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			322,414.30	0.00	0.00	322,414.30	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,924.12	0.00	0.00	0.00	18,924.12
84027X SPED-IDEA ARP - Summary			18,924.12	0.00	0.00	0.00	18,924.12
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	0.00	9,854.77
84367 T&L-Improving Teacher Quality-State - Summary			25,443.26	0.00	0.00	15,588.49	9,854.77
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.52	0.00	0.00	32,843.25	0.27
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
84425C SSS-Governors Emergency Education Relief - Summary			57,279.09	0.00	0.00	32,843.25	24,435.57
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			21,194.31	0.00	0.00	21,194.31	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,550.10	0.00	0.00	8,550.10	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,858.63	0.00	0.00	27,858.63	0.00
BOARD BOARD-USBE Board - Summary			36,408.73	0.00	0.00	36,408.73	0.00
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	47,500.00	47,500.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,589.64	0.00	0.00	1,589.64	0.00
CTE CTE-Career & Technical Education - Summary			65,589.64	47,500.00	47,500.00	65,589.64	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,809,493.51	0.00	0.00	4,809,493.51	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,756.00	0.00	0.00	-8,756.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,513.12	0.00	0.00	471,513.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	0.00	0.00	90,475.60	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	786,075.00	0.00	0.00	786,075.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,994.00	0.00	0.00	51,994.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,209.00	0.00	0.00	27,209.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	780.00	0.00	0.00	780.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	422,854.03	3,391,296.87	3,391,296.87	1,690,620.14
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,544.00	-199.00	-9,544.00	-9,544.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	41,518.41	332,147.32	332,147.32	166,073.66
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	10,827.90	86,623.22	86,623.22	43,311.62
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.41	2,539.34	2,539.34	1,269.66
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	577,509.00	35,844.20	434,132.20	434,132.20	143,376.80
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,006.00	4,500.50	36,004.00	36,004.00	18,002.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,290.00	115.59	1,827.62	1,827.62	462.38
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,696.00	1,966.21	17,831.14	17,831.14	7,864.86
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.10	3,128.73	3,128.73	1,564.36
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,690.00	0.00	1,690.00	1,690.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	3,483.65	27,869.20	27,869.20	13,934.58
MSPB MSPB-Minimum School Programs Basic - Summary			12,655,300.06	521,088.25	4,327,051.64	4,327,051.64	2,087,233.06
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,046.03	0.00	0.00	71,046.03	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,103.16	0.00	0.00	7,103.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	157,328.42	0.00	0.00	157,328.42	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	127,111.67	0.00	0.00	125,101.67	2,010.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,889.00	0.00	0.00	131,889.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,910,432.00	0.00	0.00	2,910,432.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	280,094.03	0.00	0.00	280,094.03	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,583.95	0.00	0.00	21,583.95	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,269.56	0.00	0.00	1,269.56	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,620.69	0.00	0.00	8,620.69	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	186,674.63	0.00	0.00	186,674.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	4,643.06	4,643.06	4,643.06	2,321.54
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	126,449.53	126,449.53	126,449.53	63,224.77
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	150,969.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	255,244.50	2,041,956.00	2,041,956.00	1,020,978.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	25,577.85	204,622.80	204,622.80	102,311.40
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	112.41	899.27	899.27	449.62
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	9,239.66	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	8,397.49	67,179.97	67,179.97	33,589.98
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	0.00	67,148.51
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	20,282.68	162,261.47	162,261.47	81,130.74
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	14,887.75	14,887.75	44,663.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,263,819.73	440,707.52	2,783,108.51	2,783,108.51	1,417,827.81
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	0.00	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			8,798.53	0.00	6,665.85	8,798.53	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	62,977.00	0.00	15,215.00	31,525.00	31,452.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,900.00	17,900.00	17,900.00	17,900.00	0.00

T&L T&L-Teaching & Learning - Summary		165,704.29	17,900.00	33,115.00	134,252.29	31,452.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary		21,852,977.82	1,027,915.77	7,197,441.00	18,072,500.22	3,780,477.60
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,624.00	9,939.28	60.72
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,257.30	0.00	0.00	0.00	14,257.30
84027 SPED-IDEA Disabilities Educ Act - Summary			173,246.14	0.00	1,624.00	188,928.12	14,318.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,289.42	0.00	0.00	0.00	6,289.42
84027X SPED-IDEA ARP - Summary			6,289.42	0.00	0.00	0.00	6,289.42
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,096.91	0.00	0.00	6,096.91	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
84367 T&L-Improving Teacher Quality-State - Summary			12,420.92	0.00	0.00	8,240.33	4,180.59
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	9,978.33	21.67
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
84425C SSS-Governors Emergency Education Relief - Summary			52,754.64	0.00	0.00	29,480.50	23,274.14
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	38,300.65	38,300.65	46,476.59
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	38,300.65	59,494.96	46,476.59
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	27,200.00	27,200.00	163,550.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	27,200.00	27,200.00	163,550.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
BOARD BOARD-USBE Board - Summary			18,456.34	0.00	0.00	18,456.34	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,649.88	0.00	0.00	100,649.88	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,016,603.61	0.00	0.00	1,016,603.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	109,317.67	0.00	0.00	109,317.67	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	0.00	0.00	191,817.03	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	118,673.56	0.00	0.00	118,673.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	642.00	0.00	0.00	642.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	9,070.36	72,562.87	72,562.87	36,281.42
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	88,554.71	714,338.96	714,338.96	354,218.86
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	9,576.85	76,895.53	76,895.53	38,307.38
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	17,476.61	139,812.88	139,812.88	69,906.43
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	1,945.06	15,560.48	15,560.48	7,780.23
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	2,134.29	2,134.29	1,067.14
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	10,613.07	85,307.07	85,307.07	42,452.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	3,186.66	3,186.66	1,593.34
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	749.00	0.00	749.00	749.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	2,515.53	20,124.23	20,124.23	10,062.10
MSPB MSPB-Minimum School Programs Basic - Summary			3,255,303.04	140,417.31	1,130,671.97	2,693,633.87	561,669.17
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,167.82	0.00	0.00	53,277.75	7,890.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	0.00	46,888.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	950,502.00	0.00	0.00	950,502.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	13,009.91	0.00	0.00	13,009.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	99,576.32	0.00	0.00	99,576.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.68	0.00	0.00	512.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,124.48	0.00	0.00	3,124.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,678.40	0.00	0.00	23,678.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,916.83	0.00	0.00	52,916.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	11,520.00	18,480.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	49,304.00	49,304.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	999,370.00	83,280.83	666,246.66	666,246.66	333,123.34
	22POP 22POP Early Literacy Program SFY2022	5805/3300	18,732.12	1,561.01	12,488.08	12,488.08	6,244.04
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	7,925.55	65,266.78	65,266.78	31,702.18
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	42.65	341.56	341.56	170.58
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.22	2,761.79	2,761.79	1,380.91
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	26,599.49	26,599.49	13,299.74
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	5,343.42	42,747.37	42,747.37	21,373.69
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	0.00	9,071.00	9,071.00	27,213.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,630,458.76	101,823.61	877,789.58	2,169,581.21	460,877.55
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			1,529.52	0.00	0.00	1,529.52	0.00
A20 THE RANCHES ACADEMY INC - Summary			6,466,610.17	242,240.92	2,078,919.13	5,185,953.02	1,280,657.15

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	148,690.05	148,690.05	0.00
	21T1SF 21T1SF (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	4,336.98	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	0.00	142,428.09
84010 SAS-Title I Grants to LEA - Summary			596,839.71	0.00	153,027.03	454,411.62	142,428.09
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	167,685.96	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	46,560.85	0.00	0.00	0.00	46,560.85
84027 SPED-IDEA Disabilities Educ Act - Summary			525,990.89	0.00	167,685.96	479,430.04	46,560.85
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,415.13	0.00	0.00	0.00	23,415.13
84027X SPED-IDEA ARP - Summary			23,415.13	0.00	0.00	0.00	23,415.13
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,593.03	0.00	0.00	10,593.03	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	25,906.24	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	0.00	27,403.90
84367 T&L-Improving Teacher Quality-State - Summary			102,763.88	0.00	25,906.24	75,359.98	27,403.90
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,364.79	0.00	0.00	10,000.00	20,364.79
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
84425C SSS-Governors Emergency Education Relief - Summary			66,665.85	0.00	0.00	0.00	66,665.85
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	29,652.75	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	185,009.16	185,009.16	306,893.81
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			615,229.29	0.00	216,261.91	308,335.48	306,893.81
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,105,467.40	0.00	0.00	0.00	1,105,467.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	82,815.05	-82,815.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,372.94	-16,372.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,393.12	-35,393.12
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,104.25	21,104.25	-21,104.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,436.91	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,883.89	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,113.95	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,467.79	95,268.97	95,268.97	-95,268.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,806.34	8,817.47	8,817.47	-8,817.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,285.23	20,313.64	20,313.64	-20,313.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,559.36	198,939.08	716,884.33	-716,884.33
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,969.40	0.00	0.00	8,969.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,558.46	0.00	0.00	30,558.46	0.00
BOARD BOARD-USBE Board - Summary			39,527.86	0.00	0.00	39,527.86	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,922.45	58,688.83	-58,688.83
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,905.60	20,012.25	20,012.25	-20,012.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,905.60	28,934.70	78,701.08	-78,701.08
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	389.03	0.00	0.00	389.03	0.00
CTE CTE-Career & Technical Education - Summary			389.03	0.00	0.00	389.03	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	196,596.70	0.00	0.00	196,596.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,203,805.16	0.00	0.00	4,203,805.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,470.00	0.00	0.00	-3,470.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	284,534.38	0.00	0.00	284,534.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	0.00	0.00	589,512.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	0.00	0.00	50,124.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	0.00	0.00	4,953.30	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,434.00	0.00	0.00	24,434.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,537.00	0.00	0.00	5,537.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,810.62	0.00	0.00	307,810.61	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	0.00	0.00	13,973.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	16,848.83	140,784.53	140,784.53	67,395.31
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	370,702.25	2,965,618.00	2,965,618.00	1,482,808.99
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	25,091.74	200,733.91	200,733.91	100,366.94
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	667,767.46	54,813.95	438,511.64	438,511.64	219,255.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	3,232.36	25,858.88	25,858.88	12,929.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	473.83	3,790.69	3,790.69	1,895.34
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,426.00	2,202.17	17,617.34	17,617.34	8,808.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,215.00	18.67	6,303.34	6,303.34	-88.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	27,303.61	220,593.56	220,593.56	109,214.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	1,448.49	11,587.89	11,587.89	5,793.94
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	9,213.02	73,704.16	73,704.16	36,852.07
MSPB MSPB-Minimum School Programs Basic - Summary			11,834,637.66	511,348.92	4,105,103.34	9,789,405.06	2,045,232.60
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,031.42	0.00	0.00	11,031.42	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,985.77	0.00	0.00	4,985.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	197,741.46	0.00	0.00	180,047.61	17,693.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	0.00	160,378.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,287,046.00	0.00	0.00	3,287,046.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	54,980.72	0.00	0.00	54,980.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	303,134.16	0.00	0.00	303,134.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,318.40	0.00	0.00	12,318.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,289.83	0.00	0.00	1,289.83	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,616.64	0.00	0.00	9,616.64	0.00

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,414.64	0.00	1,414.64	1,414.64	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	73,152.25	0.00	0.00	73,152.25	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	73,583.78	73,583.78	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	190,106.78	0.00	0.00	190,106.78	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	2,962.12	2,962.12	2,962.12	1,481.06
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	168.15	168.15	168.15	84.08
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	170,504.00	170,504.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	284,955.50	2,279,644.00	2,279,644.00	1,139,822.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	74,060.89	6,171.75	49,373.93	49,373.93	24,686.96
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	29,708.90	237,671.21	237,671.21	118,835.61
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	108.12	864.95	864.95	432.46
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	11,057.21	11,057.21	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.37	4,603.00	4,603.00	2,301.50
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	10,221.40	81,771.23	81,771.23	40,885.63
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	0.00	0.00	4,706.08
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	0.00	0.00	75,837.62
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	19,419.54	155,356.26	155,356.26	77,678.13
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	24,172.33	24,172.33	48,015.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,973,695.12	354,290.85	3,118,146.81	7,421,234.39	1,552,460.73
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,500.00	0.00	6,000.00	6,500.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	6,835.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	2,575.00	0.00
T&L T&L-Teaching & Learning - Summary		19,193.72	0.00	2,575.00	17,529.80	1,663.92
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary		23,955,672.63	896,104.73	8,025,913.60	19,412,700.97	4,542,971.66

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	15,504.09	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	0.00	1,347.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	0.00	0.00	46,178.31
84010 SAS-Title I Grants to LEA - Summary			187,389.85	0.00	15,504.09	139,863.79	47,526.06
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	304,228.90	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	286,408.52	0.00	0.00	286,408.52	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	157,197.38	228,364.12	301,788.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	0.00	14,887.38	14,887.38	20,203.62
84027 SPED-IDEA Disabilities Educ Act - Summary			952,516.62	157,197.38	243,251.50	932,313.00	20,203.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,939.45	0.00	0.00	0.00	34,939.45
84027X SPED-IDEA ARP - Summary			34,939.45	0.00	0.00	0.00	34,939.45
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	4,222.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	4,256.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	0.00	4,273.69
84173 SPED-Preschool Special Educ IDEA - Summary			12,753.30	0.00	0.00	8,479.61	4,273.69
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	10,803.04	10,803.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	4,215.09	13,481.15	11,114.03
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	0.00	24,631.43
84367 T&L-Improving Teacher Quality-State - Summary			122,482.41	0.00	15,018.13	74,236.95	48,245.46
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	8,716.39	8,716.39	33,672.29	57,239.30
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	0.00	44,489.68
84425C SSS-Governors Emergency Education Relief - Summary			135,401.27	8,716.39	8,716.39	33,672.29	101,728.98
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	37,761.01	37,761.01	66.28
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	67,468.74	67,468.74	85,393.49
84425D SSS-Elm & Secondary School Emergency Relief - Summary			190,689.52	0.00	105,229.75	105,229.75	85,459.77
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	0.00	0.00	343,531.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			343,531.60	0.00	0.00	0.00	343,531.60
BLOCK CNP-Block-10.553, 555, 556, 558, 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	178,421.86	-178,421.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	63,518.59	-63,518.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,532.04	-31,532.04
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,283.84	1,283.84	-1,283.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	168,218.04	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	14,839.65	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,911.78	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	110,266.40	393,803.79	393,803.79	-393,803.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,161.60	34,174.35	34,174.35	-34,174.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,413.15	46,733.23	46,733.23	-46,733.23
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	132,841.15	678,964.68	1,876,778.87	-1,876,778.87
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,407.57	0.00	0.00	11,407.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,257.52	0.00	0.00	46,257.52	0.00
BOARD BOARD-USBE Board - Summary			57,665.09	0.00	0.00	57,665.09	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	36,039.15	242,811.99	-242,811.99
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	20,940.80	81,686.05	81,686.05	-81,686.05
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,940.80	117,725.20	324,498.04	-324,498.04
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	506,261.86	0.00	0.00	506,261.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,881,449.44	0.00	0.00	6,881,449.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,095.00	0.00	0.00	-1,095.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	491,319.74	0.00	0.00	491,319.74	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	0.00	0.00	1,970,731.24	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	0.00	0.00	72,339.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	0.00	0.00	6,484.15	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,818.00	0.00	0.00	11,818.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	759,794.90	0.00	0.00	759,794.90	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	0.00	0.00	21,912.33	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,484.16	0.00	0.00	9,484.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	39,053.79	327,951.07	327,951.07	156,215.15
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	510,579.44	4,261,367.77	4,261,367.77	2,042,317.74
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-957.00	0.00	-957.00	-957.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	36,559.31	305,188.86	305,188.86	146,237.22
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	173,955.21	1,391,641.69	1,391,641.69	695,820.85
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	4,576.09	36,608.72	36,608.72	18,304.36
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,571.00	30.08	11,714.67	11,714.67	-143.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	57,716.81	482,830.04	482,830.04	230,867.26
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	1,919.24	15,353.95	15,353.95	7,676.98
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,157.44	0.00	4,157.44	4,157.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	8,859.15	70,873.17	70,873.17	35,436.58
MSPB MSPB-Minimum School Programs Basic - Summary			21,052,222.20	836,770.70	6,934,903.04	17,705,403.39	3,346,818.81
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,875.61	0.00	0.00	5,875.61	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	8,608.10	0.00	0.00	6,749.28	1,858.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	387,086.65	0.00	0.00	387,086.65	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	0.00	0.00	304,832.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,280,282.00	0.00	0.00	5,280,282.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,784.82	0.00	0.00	87,784.82	0.00

21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	647,387.62	0.00	0.00	647,387.62	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,638.01	0.00	3,570.52	19,638.01	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,613.35	0.00	0.00	2,613.35	0.00	
21PQV 21PQV Dual Immersion SFY2021	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	19,349.81	0.00	0.00	19,349.81	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,385.04	0.00	0.00	3,385.04	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	106,309.75	0.00	0.00	106,309.75	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	0.00	42,864.96	139,861.37	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	371,063.77	0.00	0.00	371,063.77	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	273,897.00	273,897.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	431,323.98	3,749,631.10	3,749,631.10	1,725,295.90	
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	109,704.99	9,142.09	73,136.66	73,136.66	36,568.33	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	53,992.09	431,936.75	431,936.75	215,968.38	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	180.37	1,630.01	1,630.01	721.50	
22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	1,875.00	15,000.00	15,000.00	7,500.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	18,941.53	18,941.53	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	1,611.05	12,888.40	12,888.40	6,444.20	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	19,380.03	155,040.26	155,040.26	77,520.14	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,779.50	0.00	0.00	0.00	12,779.50	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	0.00	121,824.90	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	31,551.13	263,402.85	263,402.85	126,204.54	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	74,623.16	74,623.16	9,567.45	
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		15,012,036.65	549,055.74	5,216,563.20	12,669,782.99	2,342,253.66	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00	
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	2,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		14,131.46	0.00	9,998.78	12,131.46	2,000.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	210.00	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	2,201.75	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	0.00	125,000.00	2,113.78
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	57,617.82	0.00	0.00	57,617.81	0.01
T&L T&L-Teaching & Learning - Summary		187,143.35	0.00	0.00	185,029.56	2,113.79	
A40 SUMMIT ACADEMY INCORPORATED - Summary		38,343,902.77	1,705,522.16	13,345,874.76	34,146,084.79	4,197,817.98	

Mar 1, 2022

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	34,983.32	0.00	8,986.25	28,983.31	6,000.01
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	845.38	845.38	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	0.00	33,216.61
84010 SAS-Title I Grants to LEA - Summary			127,792.53	0.00	9,831.63	85,575.91	39,216.62
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	43,744.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	46,681.58	46,681.58	3,116.44
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,633.35	0.00	0.00	0.00	13,633.35
84027 SPED-IDEA Disabilities Educ Act - Summary			155,060.90	0.00	46,681.58	138,311.11	16,749.79
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			24,000.00	0.00	6,000.00	18,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	5,921.14	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	0.00	6,178.82
84367 T&L-Improving Teacher Quality-State - Summary			23,693.22	0.00	5,921.14	17,514.40	6,178.82
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,447.89	0.00	0.00	9,447.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,427.54	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			39,447.89	0.00	2,427.54	19,447.89	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	0.00	23,307.32
84425C SSS-Governors Emergency Education Relief - Summary			52,883.91	0.00	0.00	29,576.59	23,307.32
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	6,001.80	64,185.72	64,185.72	31,698.18
84425D SSS-Elm & Secondary School Emergency Relief - Summary			119,611.33	6,001.80	64,185.72	87,913.15	31,698.18
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	215,482.58	0.00	10,912.75	10,912.75	204,569.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,482.58	0.00	10,912.75	10,912.75	204,569.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	17,542.63	-17,542.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,991.19	-5,991.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,618.37	-2,618.37
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,444.84	4,444.84	-4,444.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	20,234.25	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,785.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,496.97	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,211.10	46,747.81	46,747.81	-46,747.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	848.40	4,071.55	4,071.55	-4,071.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,305.11	6,079.90	6,079.90	-6,079.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,864.81	85,860.32	205,874.65	-205,874.65
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	4,634.74	0.00	0.00	4,634.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,979.52	0.00	0.00	12,979.52	0.00
BOARD BOARD-USBE Board - Summary			17,614.26	0.00	0.00	17,614.26	0.00
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	1,021.80	-1,021.80
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,003.00	12,355.90	-12,355.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,939.20	13,098.85	13,098.85	-13,098.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,939.20	14,101.85	25,454.75	-25,454.75
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	22,500.00	22,500.00	37,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	0.00	1,000.00	3,500.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
CTE CTE-Career & Technical Education - Summary			42,486.82	22,500.00	22,500.00	38,986.82	3,500.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,746,745.01	0.00	0.00	1,746,745.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,534.00	0.00	0.00	-8,534.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	163,158.21	0.00	0.00	163,158.21	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	0.00	0.00	33,853.54	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	109,710.00	0.00	0.00	109,710.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,509.00	0.00	0.00	20,509.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,394.00	0.00	0.00	2,394.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,350.00	0.00	0.00	3,350.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	0.00	0.00	1,032.10	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	916.37	0.00	0.00	916.37	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	140,459.24	1,182,273.98	1,182,273.98	556,432.95
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,109.00	-1,351.00	-9,109.00	-9,109.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	13,087.94	110,055.63	110,055.63	52,351.77
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	3,566.70	28,533.63	28,533.63	14,266.83
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	82,796.00	4,836.69	63,449.23	63,449.23	19,346.77
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,054.00	149.44	1,456.23	1,456.23	597.77
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,593.00	160.81	1,950.58	1,950.58	642.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	36.22	289.70	289.70	144.85
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	523.64	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	3,229.71	25,837.71	25,837.71	12,918.86
MSPB MSPB-Minimum School Programs Basic - Summary			4,159,615.78	166,030.47	1,420,100.67	3,495,493.90	664,121.88
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,147.36	0.00	0.00	29,147.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,382.49	0.00	0.00	7,382.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	81,589.79	0.00	0.00	81,589.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,028.15	0.00	0.00	45,920.67	2,107.48
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	0.00	52,322.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,347.20	0.00	0.00	110,347.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,594.62	0.00	0.00	14,594.62	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.94	0.00	0.00	541.94	0.00

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	236.50	0.00	0.00	236.50	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,586.75	0.00	0.00	25,586.75	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	72,801.26	0.00	0.00	72,801.26	0.00
21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	40,042.38	0.00	0.00	40,042.38	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	509.94	4,079.55	4,079.55	2,039.79
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	89,537.54	59,691.69	59,691.69	59,691.69	29,845.85
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	75,402.91	684,253.34	684,253.34	301,611.66
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	9,695.34	77,562.75	77,562.75	38,781.38
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	42.12	352.17	352.17	168.47
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	3,481.35	3,481.35	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	3,385.21	27,081.67	27,081.67	13,540.83
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,074.76	0.00	931.46	931.46	2,143.30
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	9,840.00	9,840.00	13,508.29
22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	6,286.61	54,167.77	54,167.77	25,146.42
22PLV 22PLV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,009,743.97	155,013.82	998,203.17	2,553,090.00	456,653.97
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	2,230.32	12,034.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,282.00	0.00	12,290.00	15,670.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,150.00	1,150.00	1,150.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00
T&L T&L-Teaching & Learning - Summary		68,195.64	1,150.00	15,670.32	46,329.00	21,866.64
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary		8,060,028.10	364,999.90	2,705,729.62	6,798,516.25	1,261,511.85
Mar 1, 2022						

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 365,671.90	\$ 364,999.90	\$ (672.00)

Fiscal Year	Period	Phase Name	Line Amount	Line Descrip	Fund	Dept	Unit	Appr	Object	Program
2022		8 ITINERIS EARLY CO	672	CPR Training	2480	400	0661	PTB	7511	19CPR
Program Name	District Program/ R Phase	2nd Party Pr	Program Nar	District Prog	2nd Party Phase					
19CPR CPR/AED SFY2019	0050/3990	A50	19CPR	19CPR CPR/A	0050/3990	010				

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	19,718.77	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	66,949.89	66,949.89	9,129.02
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	0.00	2,219.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	0.00	76,218.71
84010 SAS-Title I Grants to LEA - Summary			308,723.45	0.00	86,668.66	221,156.65	87,666.80
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	0.00	125,653.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	125,871.60	0.00	125,871.60	125,871.60	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	123,872.51	123,872.51	4,176.25
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,596.82	0.00	0.00	0.00	35,596.82
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			415,170.42	0.00	249,744.11	375,533.39	39,637.03
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,583.76	0.00	0.00	0.00	17,583.76
84027X SPED-IDEA ARP - Summary			17,583.76	0.00	0.00	0.00	17,583.76
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	2,161.22	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96
84173 SPED-Preschool Special Educ IDEA - Summary			6,293.32	0.00	0.00	4,193.36	2,099.96
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	2,786.44	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	15,430.36	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
84367 T&L-Improving Teacher Quality-State - Summary			62,208.31	0.00	18,216.80	45,945.00	16,263.31
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	0.00	30,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
84425C SSS-Governors Emergency Education Relief - Summary			90,156.76	0.00	0.00	0.00	90,156.76
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	62,282.62	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	0.00	251,687.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			313,970.21	0.00	62,282.62	62,282.62	251,687.59
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			565,624.62	0.00	0.00	0.00	565,624.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	138,601.88	-138,601.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,383.96	-31,383.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	750.29	750.29	-750.29
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,495.66	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,542.15	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,690.61	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	42,495.70	179,616.47	179,616.47	-179,616.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,530.80	15,627.15	15,627.15	-15,627.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,597.83	13,455.45	13,455.45	-13,455.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	50,624.33	309,177.78	950,117.72	-950,117.72
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,102.84	0.00	0.00	8,102.84	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,978.80	0.00	0.00	24,978.80	0.00
BOARD BOARD-USBE Board - Summary			33,081.64	0.00	0.00	33,081.64	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,316.65	124,241.01	-124,241.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,070.40	37,447.25	37,447.25	-37,447.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,070.40	55,763.90	161,688.26	-161,688.26
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,782.00	0.00	0.00	1,782.00	0.00
FML FML-Federal Mineral Lease - Summary			1,782.00	0.00	0.00	1,782.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	193,044.27	0.00	0.00	193,044.27	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,028,119.68	0.00	0.00	3,028,119.68	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,789.00	0.00	0.00	-3,789.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	237,802.43	0.00	0.00	237,802.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	0.00	0.00	307,514.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	0.00	0.00	12,526.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,521.00	0.00	0.00	5,521.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	296,577.25	0.00	0.00	296,577.25	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,104.00	0.00	0.00	5,104.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	17,606.31	140,850.48	140,850.48	70,425.23
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	263,015.12	2,126,067.57	2,126,067.57	1,052,060.46
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	-979.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	20,725.81	167,319.48	167,319.48	82,903.25
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	28,519.53	228,156.28	228,156.28	114,078.14
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	467.31	3,738.47	3,738.47	1,869.22
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,631.00	13.83	5,708.66	5,708.66	-77.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	26,420.89	213,317.62	213,317.62	105,683.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	774.94	6,199.52	6,199.52	3,099.76
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	812.00	0.00	812.00	812.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	6,649.88	53,199.04	53,199.04	26,599.51
MSPB MSPB-Minimum School Programs Basic - Summary			8,535,829.91	366,048.54	2,959,229.46	7,071,788.76	1,464,061.15
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,888.33	0.00	0.00	7,888.33	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	169,006.20	0.00	0.00	131,110.31	37,895.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	0.00	126,887.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,554,314.00	0.00	0.00	2,554,314.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	38,295.15	0.00	0.00	38,295.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	290,608.90	0.00	0.00	290,608.90	0.00

21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,909.02	0.00	0.00	6,909.02	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,051.10	0.00	0.00	1,051.10	0.00
21POV 21POV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,782.32	0.00	0.00	8,782.32	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	62,465.52	0.00	0.00	62,465.52	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	141,597.14	0.00	0.00	141,597.14	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	132,496.00	132,496.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	216,626.63	1,783,174.49	1,783,174.49	866,506.51
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	4,330.43	34,643.43	34,643.43	17,321.70
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	23,824.81	192,561.48	192,561.48	95,299.26
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	87.39	700.12	700.12	349.54
22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	11,000.00	11,000.00	5,500.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	8,390.31	8,390.31	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	8,100.57	64,804.56	64,804.56	32,402.28
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,832.95	0.00	0.00	0.00	25,832.95
22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	13,969.57	111,756.55	111,756.55	55,878.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,886,922.12	268,314.40	2,339,626.94	6,749,935.73	1,136,986.39
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary		17,271,745.79	693,057.67	6,083,943.20	14,681,884.40	2,589,861.39

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	7,084.38	7,084.38	5,583.08
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,772.21	0.00	0.00	0.00	15,772.21
84010 SAS-Title I Grants to LEA - Summary			54,485.24	0.00	7,084.38	33,129.95	21,355.29
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	0.00	34,212.89	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,492.94	0.00	11,029.28	31,492.94	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	4,915.58	14,915.58	20,084.42
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	11,029.28	11,029.28	23,596.63
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,646.40	0.00	0.00	0.00	9,646.40
84027 SPED-IDEA Disabilities Educ Act - Summary			144,978.14	0.00	26,974.14	91,650.69	53,327.45
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,900.65	0.00	0.00	0.00	1,900.65
84027X SPED-IDEA ARP - Summary			1,900.65	0.00	0.00	0.00	1,900.65
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	1,152.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,469.84	0.00	0.00	3,469.84	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	0.00	2,086.41
84367 T&L-Improving Teacher Quality-State - Summary			9,103.08	0.00	0.00	7,016.67	2,086.41
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,480.55	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	3,480.55	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	0.00	25,476.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
84425C SSS-Governors Emergency Education Relief - Summary			47,368.39	0.00	0.00	0.00	47,368.39
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	10,370.32	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	10,823.99	10,823.99	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	5,857.53	5,857.53	36,049.53
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	0.00	42,870.18
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			107,571.55	0.00	27,051.84	27,051.84	80,519.71
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,820.56	-13,820.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,546.93	-2,546.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,871.96	-1,871.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,129.41	8,129.41	-8,129.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,474.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	888.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,437.88	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,177.74	18,693.98	18,693.98	-18,693.98
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	456.95	1,723.83	1,723.83	-1,723.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,237.38	4,943.45	4,943.45	-4,943.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,872.07	46,290.55	149,623.42	-149,623.42
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,288.85	0.00	0.00	5,288.85	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,859.89	0.00	0.00	6,859.89	0.00
BOARD BOARD-USBE Board - Summary			12,148.74	0.00	0.00	12,148.74	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,040.00	17,397.69	-17,397.69
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	988.00	3,898.40	3,898.40	-3,898.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	988.00	5,938.40	21,296.09	-21,296.09
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	819.42	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	567.01	1,535.25	1,535.25	-1,535.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	567.01	2,354.67	2,354.67	-2,354.67
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	35,356.98	0.00	0.00	35,356.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	243,307.93	0.00	0.00	243,307.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,611.13	0.00	0.00	11,611.13	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	0.00	0.00	77,689.25	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	30,263.58	0.00	0.00	30,263.57	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	0.00	0.00	1,190.89	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	220.00	0.00	0.00	220.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	3,036.40	24,713.90	24,713.90	12,145.58
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	21,483.93	173,266.75	173,266.75	85,935.70
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	1,021.69	8,249.27	8,249.27	4,086.74
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	6,209.37	49,675.00	49,675.00	24,837.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	2,708.98	21,908.70	21,908.70	10,835.91
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	115.88	927.04	927.04	463.51
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	2,245.73	17,965.78	17,965.78	8,982.89
MSPB MSPB-Minimum School Programs Basic - Summary			848,152.04	37,010.23	298,212.44	700,111.19	148,040.85
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	762.31	0.00	0.00	762.31	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	27,940.56	0.00	0.00	22,763.55	5,177.01
	21PQM 21PQM School Land Trust Program SFY2021	5430/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	238,266.00	0.00	0.00	238,266.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	4,258.10	0.00	0.00	4,258.10	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,666.56	0.00	0.00	44,666.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	256.37	0.00	0.00	256.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,098.37	0.00	0.00	19,098.37	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	13,314.26	0.00	0.00	13,314.26	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	216,080.00	15,755.83	153,056.66	153,056.66	63,023.34
22POP 22POP Early Literacy Program SFY2022	5805/3300	5,880.35	490.03	3,920.24	3,920.24	1,960.11
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	2,959.52	27,489.62	27,489.62	11,838.06
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	22.47	179.79	179.79	89.90
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	1,193.37	1,193.37	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	7,836.80	7,836.80	7,836.80	3,918.40
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	1,393.12	11,335.60	11,335.60	5,572.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		808,429.88	31,791.10	275,875.74	701,949.39	106,480.49
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	1,920.00	4,080.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	1,920.00	4,080.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		3,332.93	0.00	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80
T&L T&L-Teaching & Learning - Summary		1,447.80	0.00	0.00	1,447.80	0.00
A70 MOAB CHARTER SCHOOL - Summary		2,259,138.28	77,228.41	696,595.64	1,766,503.22	492,635.06

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**

Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	0.00	57,394.15
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
84010 SAS-Title I Grants to LEA - Summary			360,139.57	0.00	0.00	152,960.82	207,178.75
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,703.36	0.00	0.00	50,703.36	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	0.00	53,853.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,423.51	0.00	0.00	0.00	13,423.51
84027 SPED-IDEA Disabilities Educ Act - Summary			169,892.14	0.00	0.00	102,615.40	67,276.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,588.37	0.00	0.00	0.00	5,588.37
84027X SPED-IDEA ARP - Summary			5,588.37	0.00	0.00	0.00	5,588.37
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
84367 T&L-Improving Teacher Quality-State - Summary			25,010.18	0.00	0.00	0.00	25,010.18
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
84425C SSS-Governors Emergency Education Relief - Summary			42,003.73	0.00	0.00	0.00	42,003.73
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			223,883.97	0.00	0.00	44,412.11	179,471.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,872.88	-38,872.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,451.92	-6,451.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,705.42	-23,705.42
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,224.24	-4,224.24	-4,224.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	17,949.28	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,682.39	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,474.81	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,592.62	35,375.13	35,375.13	-35,375.13
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	670.07	3,274.13	3,274.13	-3,274.13
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,213.93	5,759.71	5,759.71	-5,759.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,476.62	70,739.69	230,317.50	-230,317.50
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,864.95	13,952.27	-13,952.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,448.80	7,431.10	7,431.10	-7,431.10
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,448.80	11,296.05	21,383.37	-21,383.37
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	351.01	0.00	0.00	351.01	0.00
CTE CTE-Career & Technical Education - Summary			1,351.01	0.00	0.00	1,351.01	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,309,783.07	0.00	0.00	1,309,783.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,291.00	0.00	0.00	-2,291.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,574.12	0.00	0.00	90,574.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	0.00	0.00	220,668.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	0.00	0.00	11,926.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	115,410.00	0.00	0.00	115,410.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,623.00	0.00	0.00	7,623.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,586.00	0.00	0.00	2,586.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	111,745.95	891,669.00	891,669.00	443,779.79
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,988.00	-901.00	-2,988.00	-2,988.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	7,695.75	61,565.98	61,565.98	30,782.98
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	20,050.16	160,401.22	160,401.22	80,200.61
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	1,003.39	8,027.12	8,027.12	4,013.55
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	275.35	2,202.82	2,202.82	1,101.42
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	139,870.00	11,655.83	93,246.66	93,246.66	46,623.34
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,792.00	511.95	4,744.19	4,744.19	2,047.81
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,795.00	482.92	3,863.34	3,863.34	1,931.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	3,534.32	3,534.32	1,767.14
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	4,578.73	36,629.88	36,629.88	18,314.94
MSPB MSPB-Minimum School Programs Basic - Summary			3,699,139.30	159,307.49	1,276,229.87	3,061,909.40	637,229.90
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,563.85	0.00	0.00	12,563.85	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,663.17	0.00	-647.90	7,663.17	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	83,479.52	0.00	0.00	50,560.15	32,919.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	699,426.00	0.00	0.00	699,426.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,091.37	0.00	0.00	98,091.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,801.90	0.00	0.00	6,801.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	456.72	0.00	0.00	456.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,975.85	0.00	0.00	2,975.85	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,426.01	0.00	0.00	41,426.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	68,875.50	551,004.00	551,004.00	275,502.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	4,725.11	55,046.75	55,046.75	18,900.46
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	32.92	289.06	289.06	131.68
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	2,379.44	2,379.44	-241.25

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	26,623.48	26,623.48	13,275.75
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	48,408.11	48,408.11	48,408.11	24,204.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,093,941.93	125,360.58	727,299.94	1,729,249.86	364,692.07
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			6,625,349.47	295,593.49	2,088,898.48	5,348,598.74	1,276,750.73

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/08

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	2071FT 2071FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	783.61	783.61	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	0.00	31,689.41
84010 SAS-Title I Grants to LEA - Summary			114,572.25	0.00	783.61	82,882.84	31,689.41
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	51,368.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,064.37	0.00	0.00	48,064.37	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
84027 SPED-IDEA Disabilities Educ Act - Summary			150,547.38	0.00	0.00	99,433.09	51,114.29
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	0.00	5,671.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
84367 T&L-Improving Teacher Quality-State - Summary			22,543.70	0.00	0.00	10,782.08	11,761.62
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	30,000.00	10,000.00
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	15,916.95	15,916.95	10,873.14
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
84425 SSS-Governors Emergency Education Relief - Summary			49,135.08	0.00	15,916.95	15,916.95	33,218.13
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	3,735.72	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			110,870.83	0.00	3,735.72	21,993.57	88,877.26
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	0.00	0.00	199,736.37
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
BOARD BOARD-USBE Board - Summary			20,697.49	0.00	0.00	20,697.49	0.00
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
CTE CTE-Career & Technical Education - Summary			834.71	0.00	0.00	834.71	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,941,344.64	0.00	0.00	1,941,344.64	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,136.00	0.00	0.00	-10,136.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	194,839.17	0.00	0.00	194,839.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	0.00	0.00	10,468.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	98,358.00	0.00	0.00	98,358.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,808.00	0.00	0.00	1,808.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,467.00	0.00	0.00	4,467.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	184,183.30	1,480,608.08	1,480,608.08	737,953.16
	22PPBO 22PPBO Pub Ed Online Dist SFY2022	VAR/3010	19,043.00	9,772.00	19,043.00	19,043.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,734.00	732.00	-3,734.00	-3,734.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	18,555.12	148,440.97	148,440.97	74,220.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	955.42	7,643.39	7,643.39	3,821.70
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	196.81	1,574.55	1,574.55	787.26
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	90,681.00	7,197.82	61,889.71	61,889.71	28,791.29
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,502.00	375.17	3,001.34	3,001.34	1,500.66
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	991.00	0.00	991.00	991.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	43.45	347.63	347.63	173.82
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	3,047.20	24,377.60	24,377.60	12,188.80
MSPB MSPB-Minimum School Programs Basic - Summary			4,927,346.19	228,391.62	1,770,849.93	4,054,575.67	872,770.52
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,822.38	0.00	0.00	39,822.38	0.00
	21PQi 21PQi Concurrent Enrollment SFY2021	5333/3300	195,060.03	0.00	0.00	195,060.03	0.00
	21PQj 21PQj Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	47,893.63	0.00	0.00	43,230.78	4,662.85
	21PQm 21PQm School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	0.00	55,102.00	0.00
	21PQn 21PQn Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,032.18	0.00	0.00	71,032.18	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	20,530.66	0.00	0.00	20,530.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	748.62	0.00	0.00	748.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,099.48	0.00	0.00	2,099.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,960.89	0.00	0.00	21,960.89	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	0.00	25,281.74	25,281.74	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,979.89	0.00	0.00	71,979.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,841.72	0.00	0.00	40,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,311.00	0.00	31,311.00	31,311.00	0.00
	22PQi 22PQi Concurrent Enrollment SFY2022	5333/3300	156,902.47	104,601.65	104,601.65	104,601.65	52,300.82
	22PQm 22PQm School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQn 22PQn Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.33	936,346.66	936,346.66	468,173.34
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	6,859.74	54,877.90	54,877.90	27,438.94
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	754.13	62.84	502.75	502.75	251.38
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	2,402.38	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	3,545.18	28,361.44	28,361.44	14,180.71
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	0.00	27,367.75
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	8,298.67	66,389.33	66,389.33	33,194.66
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	9,770.50	9,770.50	29,311.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,756,871.93	240,411.41	1,321,375.35	3,099,889.98	656,881.95
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			9,864.87	0.00	6,665.85	9,864.87	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,054.00	516.00	3,054.00	3,054.00	0.00
T&L T&L-Teaching & Learning - Summary			4,423.69	516.00	3,054.00	3,153.40	1,270.29
A90 SUCCESS ACADEMY - Summary			9,407,444.49	469,319.03	3,132,381.41	7,450,124.65	1,957,319.84
01CHARTER - Summary			1,546,377,992.80	62,897,396.10	512,148,239.79	1,296,368,470.66	250,009,522.14

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	646,976.43	1,343,612.63	164,913.88
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	39,136.29	39,136.29	4,864.32
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	0.00	0.00	1,700,097.26
84010 SAS-Title I Grants to LEA - Summary			6,443,438.45	0.00	686,112.72	4,573,562.99	1,869,875.46
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	15,500.00	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	30,557.67	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	23,765.32	0.00	0.00	0.00	23,765.32
84011 SAS-NCLB-Migrant Education - Summary			69,822.99	0.00	30,557.67	46,057.67	23,765.32
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	0.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,060,096.01	0.00	0.00	1,060,096.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	8,630.34	0.00	0.00	8,630.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,075,820.19	0.00	260,761.53	1,072,662.46	3,157.73
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	295,505.64	0.00	0.00	0.00	295,505.64
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			3,467,117.18	0.00	260,761.53	3,169,052.07	298,065.11
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	114,695.32	0.00	0.00	0.00	114,695.32
84027X SPED-IDEA ARP - Summary			114,695.32	0.00	0.00	0.00	114,695.32
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	0.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			120,203.00	0.00	0.00	120,203.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	59,659.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	9,353.35	33,438.76	26,083.73
84173 SPED-Preschool Special Educ IDEA - Summary			177,815.87	0.00	9,353.35	151,732.14	26,083.73
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	2,904.55	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	1,764.15	1,764.15	1,202.74
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	0.00	0.00	0.00	3,429.98
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	0.00	0.00	4,663.69
84196 SAS-McKinney Vento Homeless Children - Summary			13,965.11	0.00	1,764.15	4,668.70	9,296.41
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	0.00	21,557.20	52,005.39	72,687.19
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	0.00	93,519.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			617,597.18	0.00	21,557.20	451,390.55	166,206.63
84358 SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	115,359.33	0.00
84358 SAS-Rural and Low Income Schools - Summary			115,359.33	0.00	0.00	115,359.33	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	20,750.20	76,281.10	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	7,849.69	7,849.69	73,752.44
84365 SAS-English Language Acq-Formula-Title III - Summary			296,556.87	0.00	28,599.89	222,804.43	73,752.44
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	-5,394.00	209,979.92	5,394.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	69,963.97	153,047.24	110,409.87
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	0.00	278,167.09
84367 T&L-Improving Teacher Quality-State - Summary			996,630.13	0.00	64,569.97	602,659.17	393,970.96
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	0.00	108,502.58	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	106,524.65	0.00	30,347.10	106,524.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	109,196.93	0.00	32,108.54	32,108.54	77,088.39
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	0.00	102,445.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			426,669.66	0.00	62,455.64	247,135.77	179,533.89
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	316,233.66	0.00	12,908.23	12,908.23	303,325.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	0.00	122,305.79
84425C SSS-Governors Emergency Education Relief - Summary			438,539.45	0.00	12,908.23	12,908.23	425,631.22
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	1,097,996.42	1,097,996.42	136,971.14
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	418,655.71	418,655.71	4,571,918.16
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			6,225,541.43	0.00	1,516,652.13	1,516,652.13	4,708,889.30
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	184,768.08	184,768.08	11,030,689.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,215,457.24	0.00	184,768.08	184,768.08	11,030,689.16
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			40,165.05	0.00	0.00	0.00	40,165.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	52,084.54	-52,084.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,458,693.80	-1,458,693.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	242,962.02	-242,962.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	662,986.27	-662,986.27
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	7,251.00	42,978.36	-42,978.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,838.14	18,838.14	-18,838.14
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	430,786.73	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	40,377.73	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	76,701.95	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	7,645.00	26,121.00	26,121.00	-26,121.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	252,644.24	841,208.60	841,208.60	-841,208.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	22,296.57	77,462.83	77,462.83	-77,462.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	39,968.20	136,103.98	136,103.98	-136,103.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	321,554.01	1,654,851.96	7,834,648.58	-7,834,648.58
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	28,661.10	0.00	0.00	28,661.10	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	21,126.07	0.00	0.00	21,117.45	8.62
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	108,833.76	0.00	0.00	106,934.83	1,898.93
BOARD BOARD-USBE Board - Summary			158,620.93	0.00	0.00	156,713.38	1,907.55
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	33,615.80	529,995.00	-529,995.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	48,208.80	234,085.95	234,085.95	-234,085.95
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	48,208.80	267,701.75	764,080.95	-764,080.95
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00

	21PKH 21PKH General Financial Literacy SFY201	5660/3800	1,394.06	0.00	0.00	1,394.06	0.00
CTE Career & Technical Education - Summary			2,394.06	0.00	0.00	2,394.06	0.00
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	33,240.35	0.00	0.00	33,240.35	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			33,240.35	0.00	0.00	33,240.35	0.00
MSPB MSPB-Minimum School Programs Basic							
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	659,594.28	0.00	0.00	659,594.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,440,830.76	0.00	0.00	12,440,830.76	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-16,630.00	0.00	0.00	-16,630.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,426,578.61	0.00	0.00	1,426,578.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,702,179.84	0.00	0.00	2,702,179.84	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	649,252.27	0.00	0.00	649,252.27	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	325,937.44	0.00	0.00	325,937.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	14,750.75	0.00	0.00	14,750.75	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	552,371.00	0.00	0.00	552,371.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	85,757.00	0.00	0.00	85,757.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	24,122.00	0.00	0.00	24,122.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,654.00	0.00	0.00	10,654.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,255.00	0.00	0.00	6,255.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	43,766.00	0.00	0.00	43,766.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,249,600.60	0.00	0.00	1,249,600.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	64,784.29	0.00	0.00	64,784.29	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	18,481.40	0.00	0.00	18,481.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	679,687.12	54,831.97	460,359.22	460,359.22	219,327.90
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,006,789.16	1,063,191.74	8,794,842.18	8,794,842.18	4,211,946.98
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-26,850.00	-10,205.00	-26,850.00	-26,850.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,501,772.27	125,147.69	1,001,181.52	1,001,181.52	500,590.75
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,800,876.20	233,406.35	1,867,250.80	1,867,250.80	933,625.40
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	622,298.51	51,858.21	414,865.68	414,865.68	207,432.83
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	311,385.75	25,948.82	207,590.50	207,590.50	103,795.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	14,887.61	1,240.63	9,925.07	9,925.07	4,962.54
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	629,304.00	52,442.00	419,536.00	419,536.00	209,768.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	88,904.00	7,367.00	58,936.00	58,936.00	29,968.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,120.00	2,093.33	16,746.66	16,746.66	8,373.34
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,840.00	57.75	11,114.00	11,114.00	-274.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,424.00	618.67	4,949.34	4,949.34	2,474.66
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,199.00	3,933.25	31,466.00	31,466.00	15,733.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,344,384.63	111,626.05	897,880.45	897,880.45	446,504.18
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	20,314.66	20,314.66	10,157.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	5,337.68	42,701.37	42,701.37	21,350.68
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	10,006.36	0.00	10,006.36	10,006.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	59,356.91	474,855.34	474,855.34	237,427.66
MSPB MSPB-Minimum School Programs Basic - Summary			42,138,620.90	1,790,792.38	14,717,671.15	14,717,671.15	7,162,664.51
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	207,232.83	0.00	0.00	207,232.83	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	0.00	221,266.67	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,123,119.78	0.00	0.00	1,123,119.78	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	18,061.55	0.00	0.00	18,061.55	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	32,263.07	0.00	0.00	32,263.07	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,352.34	0.00	0.00	47,352.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	896,269.93	0.00	0.00	896,269.93	38,672.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	840,428.00	0.00	0.00	840,428.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	123,658.91	0.00	0.00	123,658.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,571,028.76	0.00	0.00	1,571,028.76	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	116,515.84	0.00	16,067.34	116,515.84	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,170.69	0.00	0.00	6,170.69	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	44,744.22	0.00	0.00	44,744.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	104,469.24	0.00	0.00	104,469.24	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	184,237.81	0.00	0.00	184,237.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	406,959.00	0.00	0.00	406,959.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	45,600.00	0.00	0.00	45,600.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	628,359.09	0.00	0.00	628,359.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	187,888.13	0.00	49,391.33	187,888.13	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	884,879.31	0.00	0.00	884,879.31	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	122,500.00	0.00	122,500.00	122,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,200,066.65	100,005.55	800,044.43	800,044.43	400,022.22
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,363.46	1,780.29	14,242.31	14,242.31	7,121.15
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,171.60	2,847.63	22,781.06	22,781.06	11,390.54
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	38,448.12	25,632.08	25,632.08	25,632.08	12,816.04
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	886,535.17	0.00	886,535.17	886,535.17	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,175.14	9,802.23	79,966.20	79,966.20	39,208.94
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,603,671.67	133,639.31	1,069,114.45	1,069,114.45	534,557.22
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,388.53	532.38	4,259.03	4,259.03	2,129.50
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	2,750.00	22,000.00	22,000.00	11,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	45,925.90	0.00	45,925.90	45,925.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	114,236.16	114,236.16	114,236.16	57,118.08
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,522.50	2,876.87	23,015.00	23,015.00	11,507.50
	22PUD 22PUD Early Intervention SFY2022	5641/3300	350,955.48	29,246.29	233,970.32	233,970.32	116,985.16
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	439,138.89	439,138.89	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	96,470.68	0.00	68,979.90	68,979.90	27,490.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,541.47	0.00	0.00	0.00	191,541.47
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,044,752.77	87,062.74	696,501.85	696,501.85	348,250.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,009,054.91	510,411.53	4,734,301.42	4,734,301.42	1,909,812.38
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			200,000.00	0.00	0.00	200,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			32,129.01	0.00	29,996.33	29,996.33	2,132.68
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	0.00	71,240.77	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,039.27	0.00	0.00	80,039.27	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,999.44	0.00	0.00	2,999.44	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,576.00	0.00	23,220.00	39,540.00	24,036.00

	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	12,990.00	12,990.00	12,990.00	0.00
T&L Teaching & Learning - Summary			459,114.41	12,990.00	36,210.00	432,078.97	27,035.44
VBLPR Voted and Board Leeway Program							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	321,627.68	0.00	0.00	321,627.68	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	167,171.99	0.00	0.00	167,171.99	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	484,994.03	0.00	0.00	484,994.03	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	68,866.83	0.00	0.00	68,866.83	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	389,145.44	32,428.79	259,430.30	259,430.30	129,715.14
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	215,447.78	17,953.98	143,631.85	143,631.85	71,815.93
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.41	65,313.37	522,506.95	522,506.95	261,253.46
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			2,431,014.16	115,696.14	925,569.10	1,968,229.63	462,784.53
390 LOGAN CITY SCHOOL DISTRICT - Summary			90,643,762.99	2,799,652.86	25,246,362.27	70,317,667.33	20,326,095.66

Mar 1, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: [Update Program Phase - Site Location](#)

Recipient: [390 LOGAN CITY SCHOOL DISTRICT](#)

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	114.75	-114.75
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	114.75	-114.75
390 LOGAN CITY SCHOOL DISTRICT - Summary			0.00	0.00	0.00	114.75	-114.75

Mar 1, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	0.00	57,212.85	
84010 SAS-Title I Grants to LEA - Summary			84,792.79	0.00	0.00	27,579.94	57,212.85	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	0.00	30,847.32	21,432.60	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,789.03	0.00	0.00	0.00	14,789.03	
84027 SPED-IDEA Disabilities Educ Act - Summary			67,068.95	0.00	0.00	30,847.32	36,221.63	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	6,707.48	6,794.06	
84173 SPED-Preschool Special Educ IDEA - Summary			13,501.54	0.00	0.00	6,707.48	6,794.06	
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	5,054.11	5,054.11	5,054.11	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			5,054.11	5,054.11	5,054.11	5,054.11	0.00	
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00	
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	0.00	20,000.00	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	0.00	105,971.55	
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,739.02	-9,739.02	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,566.00	-1,566.00	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,745.33	-1,745.33	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	28,712.80	105,109.12	-105,109.12	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,532.95	12,142.55	-12,142.55	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,023.50	17,992.68	-17,992.68	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,419.39	49,916.61	49,916.61	-49,916.61	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,198.05	4,329.50	4,329.50	-4,329.50	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,044.93	8,218.42	8,218.42	-8,218.42	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,662.37	98,733.78	210,759.23	-210,759.23
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,037.39	0.00	0.00	6,037.39	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	11,679.60	0.00	0.00	11,679.60	0.00	
BOARD BOARD-USBE Board - Summary			17,716.99	0.00	0.00	17,716.99	0.00	
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00	
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	0.00	200,000.00	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,630.75	29,634.99	-29,634.99	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,738.40	13,864.05	13,864.05	-13,864.05	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,738.40	16,494.80	43,499.04	-43,499.04	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,446.00	0.00	0.00	138,446.00	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	831,754.80	0.00	0.00	831,754.80	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,776.16	0.00	0.00	21,776.16	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	237,336.00	0.00	0.00	237,336.00	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,178.05	0.00	0.00	22,178.05	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	106,324.91	0.00	0.00	106,324.91	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	136,917.45	10,830.68	93,594.75	93,594.75	43,322.70	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	81,422.83	651,382.67	651,382.67	325,691.34	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	4,893.86	39,150.87	39,150.87	19,575.42	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	11,109.58	88,876.66	88,876.66	44,438.34	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	1,006.95	8,055.65	8,055.65	4,027.82	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,098.46	10,258.20	82,065.63	82,065.63	41,032.83	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.15	2,665.21	2,665.21	1,332.61	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	700.00	700.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	2,825.01	22,600.08	22,600.08	11,300.02	
	MSPB MSPB-Minimum School Programs Basic - Summary			2,847,386.43	122,868.51	990,597.52	2,355,912.35	491,474.08
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	45,864.76	0.00	0.00	39,571.38	6,293.38
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	44,233.00	0.00	0.00	44,233.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021		5819/3200	837,774.00	0.00	0.00	837,774.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021		5805/3300	9,350.45	0.00	0.00	9,350.45	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	90,820.80	0.00	0.00	90,820.80	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	474.36	0.00	0.00	474.36	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	2,840.91	0.00	0.00	2,840.91	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	11,942.08	0.00	0.00	11,942.08	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	87,906.50	0.00	0.00	87,906.50	0.00	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	41,290.00	0.00	41,290.00	41,290.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	942,649.00	78,393.31	629,075.77	629,075.77	313,573.23	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	17,686.51	1,473.87	11,791.01	11,791.01	5,895.50	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	104,348.90	8,695.74	69,565.93	69,565.93	34,782.97	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	477.61	39.81	318.41	318.41	159.20	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	3,057.50	0.00	3,057.50	3,057.50	0.00	
22PUD 22PUD Early Intervention SFY2022		5641/3300	32,652.21	2,721.02	21,768.15	21,768.15	10,884.06	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	38,899.23	3,324.93	26,599.49	26,599.49	13,299.74	
22PUU 22PUU Teacher and Student Success Program		5678/3500	56,154.17	4,679.51	37,436.11	37,436.11	18,718.06	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,404,421.99	99,328.19	840,902.37	2,000,815.85	403,606.14	
SSS SSS-Student Support Services		21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00	
1M0 Advantage Arts Academy - Summary			5,959,997.28	247,651.58	1,955,115.51	4,902,225.24	1,057,772.04	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **01CHARTER**
 Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	32,101.58	32,101.58	32,101.58	25,000.29
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	0.00	1,665.54
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	0.00	64,906.03
84010 SAS-Title I Grants to LEA - Summary			123,673.44	32,101.58	32,101.58	32,101.58	91,571.86
84027 SPED-IDEA Disabilities Educ Act	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	96,008.90	0.00	0.00	65,147.65	30,861.25
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	0.00	78,644.54	7,871.39
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,504.65	0.00	0.00	0.00	24,504.65
84027 SPED-IDEA Disabilities Educ Act - Summary			207,029.48	0.00	0.00	143,792.19	63,237.29
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,259.65	0.00	0.00	0.00	9,259.65
84027X SPED-IDEA ARP - Summary			9,259.65	0.00	0.00	0.00	9,259.65
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	0.00	0.00	13,410.09
84173 SPED-Preschool Special Educ IDEA - Summary			13,410.09	0.00	0.00	0.00	13,410.09
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	0.00	9,987.72
84367 T&L-Improving Teacher Quality-State - Summary			9,987.72	0.00	0.00	0.00	9,987.72
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,713.22	-25,713.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,905.20	-3,905.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,722.87	-5,722.87
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	12,498.90	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,987.11	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,145.05	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,982.97	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	7,473.72	24,558.60	24,558.60	-24,558.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	30,557.48	101,805.84	101,805.84	-101,805.84
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,538.90	8,824.20	8,824.20	-8,824.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,780.50	19,228.21	19,228.21	-19,228.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	46,350.60	228,030.88	511,493.59	-511,493.59
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,528.13	0.00	0.00	6,528.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,839.41	0.00	0.00	14,839.41	0.00
BOARD BOARD-USBE Board - Summary			21,367.54	0.00	0.00	21,367.54	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			365,000.00	0.00	0.00	365,000.00	0.00
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	887.90	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	530.92	1,744.60	1,744.60	-1,744.60
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	530.92	2,632.50	4,037.34	-4,037.34
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,343.05	63,544.24	-63,544.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,803.20	27,791.00	27,791.00	-27,791.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,803.20	31,134.05	91,335.24	-91,335.24
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	6,283.20	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	7,237.79	18,809.59	18,809.59	-18,809.59
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	7,237.79	25,092.79	25,092.79	-25,092.79
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	201,735.60	0.00	0.00	201,735.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,239,541.20	0.00	0.00	1,239,541.20	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	84,239.75	0.00	0.00	84,239.75	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	176,923.20	0.00	0.00	176,923.20	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	16,532.73	0.00	0.00	16,532.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,699.03	0.00	0.00	157,699.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	103,935.07	940,290.19	940,290.19	415,740.26
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	505.37	31,967.25	31,967.25	2,021.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	16,523.05	132,184.39	132,184.39	66,092.18
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	1,467.28	11,738.24	11,738.24	5,869.10
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,579.39	12,980.91	113,655.74	113,655.74	51,923.65
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	506.97	4,055.76	4,055.76	2,027.88
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	4,435.90	35,487.20	35,487.20	17,743.58
MSPB MSPB-Minimum School Programs Basic - Summary			3,715,876.62	140,542.80	1,270,884.77	3,153,705.51	562,171.11
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	74,132.48	0.00	0.00	71,573.45	2,559.03
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	62,180.00	0.00	0.00	62,180.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	12,920.65	0.00	0.00	12,920.65	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,866.79	0.00	0.00	119,866.79	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	611.62	0.00	0.00	611.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,612.74	0.00	0.00	3,612.74	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	67,765.34	0.00	0.00	67,765.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,568.00	0.00	63,568.00	63,568.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	109,390.50	902,134.00	902,134.00	437,562.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,865.24	2,238.77	17,910.16	17,910.16	8,955.08
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,738.28	8,970.54	76,856.12	76,856.12	35,882.16
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	597.25	48.91	401.59	401.59	195.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,356.91	0.00	3,356.91	3,356.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.66	3,989.27	3,989.27	1,994.63
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	61,768.15	61,768.15	30,884.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	4,062.67	32,954.27	32,954.27	16,250.70

	22PUU 22PUU Teacher and Student Success Program	5678/3500	75,449.69	5,806.47	52,223.81	52,223.81	23,225.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,461,069.98	138,737.54	1,215,162.28	2,903,560.78	557,509.20
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	0.00	3,332.93	3,332.93	0.00
3MO BRIDGE ELEMENTARY - Summary			8,246,729.00	371,304.43	2,808,371.78	7,276,013.80	970,715.20

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: **Update Program Phase - Site Location**

Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	13,190.05	105,520.44	105,520.44	52,760.22
MSPB MSPB-Minimum School Programs Basic - Summary			158,280.66	13,190.05	105,520.44	105,520.44	52,760.22
3M0 BRIDGE ELEMENTARY - Summary			158,280.66	13,190.05	105,520.44	105,520.44	52,760.22

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/08

Type: [Update Program Phase - Site Location](#)

Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,818.63	0.00	0.00	47,818.63	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			47,818.63	0.00	0.00	47,818.63	0.00
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			47,818.63	0.00	0.00	47,818.63	0.00

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